

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2024

Bronx



The City of New York
Eric Adams, Mayor

FY 2024 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2024 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Expense Budget recommendation for each budget request.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101202401C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS25</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
02	101202402C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS1</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
03	101202403C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade and increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>
04	101202404C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	101202405C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 159th Street Bridge</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
06	101202406C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	101202407C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade the existing outdoor playground at PS 65. The current facility is in deteriorating condition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ps 65 Mother Hale Academy</p>	<p>OMB supports the agency's position as follows: This property is not under Parks' jurisdiction. Please contact the appropriate agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	101202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	101202409C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New Yorkers For Parks</p> <p>Location Site Name: Harlem River Waterfront</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
10	101202410C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the creation of a library/media room at PS 5 where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 5 Address: 564 Jackson Avenue, Bronx 10455 Site Street: Jackson Avenue, Bronx 10455</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	101202411C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Increased capital funding and the inclusion of libraries in the city's ten-year capital plan.</p> <p>Responsible Agency: New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	101202412C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Increased expense funding, so libraries in every neighborhood can help rebuild a more equitable New York, including technology access for families in all libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	101202413C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: At St. Mary's Park, policing is required to ensure that the park is not utilized for drug distribution use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	101202414C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Enhance lighting in all district parks and playgrounds so that there will be a year round safe environment for the community to use and enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	101202415C	<p>Request: Other capital budget request</p> <p>Explanation: To assist law enforcement provide for public safety there is a need for major improvements and additional street lighting throughout the district.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
16	101202416C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Restoring the curbside E-waste collection program.</p> <p>Responsible Agency: Department of Education</p>	This item is not eligible for capital funding.
17	101202417C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Increase City Park Workers and A.P.S.W's for enhanced park maintenance. In order to increase the level of service in parks and to keep up with new additions to the parks system, additional City Parks Workers and A.P.S.W's are requested to service the parks throughout the borough. These CPW's and CSA's will be fixed posted and be placed on mobile crews as well as cut grass.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
CS	101202418C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Mott Haven Public Lib</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2024.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	101202419C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 277 - Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 277</p> <p>Address: 519 St Anns Avenue, Bronx, New Y</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101202401E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	101202402E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. Additionally, there is a need for more officers to enforce truck traffic and double-parking.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
03	101202403E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	101202404E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	101202405E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	101202406E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	101202407E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Recreational Center</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2024.</p>
08	101202408E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	101202409E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Vehicles to replace aging fleet. The Parks Department relies o vehicles that are constantly out of service and over five-years old. Parks also needs to service larger parks with smaller, safer and more efficient small utility vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101202410E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Syringe Removal Program needs more funding to remove syringes more quickly. In order to address conditions more quickly, additional support including staff and and supplies for the Syringe Removal Program such as syringe collection kiosks, sharps collection containers for district crews and PEP Officers, puncture resistant gloves and other equipment are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	101202411E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide more on-street trash cans and recycling containers throughout the district</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	101202412E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Maintaining and increasing the Mobilized Litter Patrol (MLP) service, they address illegal drop-off and dump-out conditions.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
13	101202413E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Maintaining and restoring funding levels for vacant lot cleaning.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.

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Community District 1

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Priority	Tracking Code	Project Information	Executive Budget Response
14	101202414E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Maintaining extra collection services at NYCHA sites.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
15	101202415E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Additional PEP Officers. There exists a need for additional Park Enforcement Officers throughout the Bronx. Additional permanent Officers would allow improved security and better enforcement of quality-of-life concerns throughout the Bronx.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	101202416E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: There is a need for increased sanitation services throughout the district</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
17	101202417E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Parks Department needs to add services to regularly prune, mulch and maintain tree pits throughout the district, that include the commercial corridors along 138th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102202401C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Increase seating capacity in the community board so students won't need to travel via public transportation to attend class.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.
02	102202402C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Increase Argus cameras throughout the District, including Parks in the District.</p> <p>Responsible Agency: Police Department</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
03	102202403C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There is a need for affordable housing for single low income and middle income individuals.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
04	102202404C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface local streets on a yearly basis. The District has a high number of vehicles traveling everyday and the roads needs yearly resurfacing.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
05	102202405C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Create a water ferry station.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	102202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct North Brother Island and allow public access.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	102202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install a permanent pool at Barretto Point Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	102202408C	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The District can benefit from a local Emergency Center.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	102202409C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: The District can benefit from a new EMS Station.</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
10	102202410C	<p>Request: Other capital budget request</p> <p>Explanation: Install newest LinkNYC devices</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not a budget request.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102202401E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: The District can benefit from more services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes and Hypertension. Social and Economic conditions, we rank the as one of the highest in poverty and school absenteeism.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.</p>
02	102202402E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Create more programing to decrease at-risk engagement and promote social growth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
03	102202403E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
04	102202404E	<p>Request: Clean catch basins</p> <p>Explanation: Clean out catch basins to prevent improve drainage.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	102202405E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase cameras throughout the Industrial Business Zone to enforce illegal dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	102202406E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Create proper outreach coordination with the District of vector surveillance schedule.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	102202407E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide job training for local residents for local jobs. The District benefits from an Industrial Business Zone and training should reflect opportunities from the iBZ.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
08	102202408E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase the Operations Budget for Community Boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103202401C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide for replacement of the existing boiler with a new energy-efficient model (\$1.5 m - \$3.015 m). This replacement will reduce energy consumption and Greenhouse Gas emissions. (secured \$823k); Bronx CB 3 Capital Request #7; Tracking Code: 103201501C</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 610 East 169 Street, Bronx, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	103202402C	<p>Request: Other capital budget request</p> <p>Explanation: Provide for the Reconstruction of E. 161 St. between Park Avenue and Prospect Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; This re-construction of E. 161 St. between Park and Prospect Avenues will complement an existing urban design initiative bounded by River Avenue and Park Avenues within CD 4. This request will underscore the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park. Summer/Fall 2023 -Procurement; Winter/Spring 2023 -Final Design; Fall/Winter 2024 - Construction Begins Pedestrian Islands, curb extensions, bus pads, and bus bulbs</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Whedco MBD Community Housing Corp.</p> <p>Location Address: E. 161 Street Site Street: E. 161 Street Cross Street 1: Park Avenue Cross Street 2: Prospect Avenue</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	103202403C	<p>Request: Other capital budget request</p> <p>Explanation: Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 & 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Southern Boulevard Site Street: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: E. 174 St.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
04	103202404C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground/skate park, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers and drinking fountain.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Future Star Productions Nos Quedamos/We Stay committee</p> <p>Location Site Name: Crotona Park Playground #9</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	103202405C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Install new energy efficient HVAC system and germ infiltration system in basement and remodel gym at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. \$1.445m has been secured. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Claremont Neighborhood Center</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2024. For details, check the Executive Capital Budget.</p>
06	103202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of enhanced sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours. Restore the defective court surface & repaint the court surface.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bringing the Peace Friends of Drew Park</p> <p>Location Site Name: Drew Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	103202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Charlton-Thompson Garden Preservation Committee National Association of Black Veterans</p> <p>Location Site Name: Eae J. Mitchell Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	103202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting, as well as removal of the existing concrete structures within the play area. Provide for updated basketball courts and handball courts. \$150k CM Salamanca</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hill and Dale Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	103202409C	<p>Request: New equipment for maintenance</p> <p>Explanation: Provide the following equipment to enable M&O staff to effectively maintain parks and playgrounds in Bronx CD 3: 1 toolcat with attachments to cut grass, remove snow, spread seeds, salt, pick up logs, dig large and deep holes, evenly spread out the baseball field surface, move and pick up heavy objects, soil and wood chips (\$75k), 5 bag pack leaf blowers of commercial strength, Harvester for Indian Lake (stored in Crotona Park) and 2 dual hydrostatic gas zero turn riding mowers (John Deere BM25104).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Children's Circle Day Care Center</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
10	103202410C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mid-Bronx Community Housing corp. North Longfellow United Block Association</p> <p>Location Site Name: Railroad Park/Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	103202411C	<p>Request: Renovate other site component</p> <p>Explanation: Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: S.E.B.N.C.</p> <p>Location Site Name: PS/MS 4</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
12	103202412C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Renovate the Crotona Poolhouse Recreation spaces to allow for year-round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park Phipps Houses CDC</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	103202413C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road an Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co</p> <p>Location Site Name: Charlton -Thompson Garden</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	103202414C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gouverneur Morris Playground</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	103202415C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New High Intensity Sports Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61 Community Resource Center</p> <p>Location Site Name: Crotona Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
16	103202416C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: MBD Community Housing Corp.</p> <p>Location Address: Claremont Parkway Site Street: Claremont Parkway Cross Street 1: Crotona Park East Cross Street 2: Crotona Park East</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	103202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
18	103202418C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CS 132 Morgan Playground</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	103202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Basil Behagen Playground</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	103202420C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Synergi Garden 2.0 Freeman Garden</p> <p>Location Address: Hoe Ave Site Street: Hoe Ave Cross Street 1: Home St Cross Street 2: Home St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
21	103202421C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bronx Community Board Three is requesting the construction of one or more new Dog Runs/Parks in Crotona Park, consistent with the Crotona Park Master Plan</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona</p>	<p>OMB supports the agency's position as follows: More information needed from Community Board about other potential locations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	103202422C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: McKinley Square Merchants</p> <p>Location Site Name: NYPD 42nd Precinct</p>	Capital Funding was provided to implement a project that addresses this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	103202401E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: C</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
02	103202402E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD 42nd Pct. Community Council</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	103202403E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New York Junior Tennis and Learning Center Friends of Crotona Park</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
04	103202404E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Goodwill Baptist Church and Future Star Productions Crotona Park South Homeowners Association</p> <p>Location Site Name: NYPL - Morrisania Branch Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	103202405E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Future Star Productions, Inc. Madison Sq. Boys and Girls Club Claremont Neighborhood Center Southeast Bronx Neighborhood Ctr</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	103202406E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Mid-Bronx Community Housing Corp.</p> <p>Location Site Name: NYPD 42nd Precinct</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	103202407E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Morrisania Health Station Address: Fulton Avenue Site Street: Fulton Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	103202408E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	103202409E	<p>Request: Other educational programs requests</p> <p>Explanation: FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Phipps Houses Group</p>	This request requires further study.
10	103202410E	<p>Request: Other senior center program requests</p> <p>Explanation: Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Bronx CB 3 Health Committee</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	103202411E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Phipps Houses</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
12	103202412E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Augustine's Church</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	103202413E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: NYCHA</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	103202414E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, and eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Children's Aid Society Phipps Neighborhoods</p> <p>Location Address: 1826 Arthur Avenue Site Street: Arthur Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	103202415E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: West Farms Haven HOA Hoe Avenue HOA</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
16	103202416E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide expanded after school tutorial services including SAT college preparatory services for youth and young adults ages 6-24 years, at Southeast Bronx Neighborhood Centers, Inc. (S.E.B.N.C.) at 955 Tinton Avenue.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Claremont Neighborhood Centers Inc. Bringing in the Peace Inc.</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	103202417E	<p>Request: Other workforce development requests</p> <p>Explanation: Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Nos Quedamos/We Stay Committee Office of the Bronx Borough President</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	103202418E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Claremont Village Tenants Associations Forest Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	103202419E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: MBD Community Housing Corp. Frds of Crotona Prk NY Jr Tennis</p> <p>Location Site Name: NYPD - 42nd Pct.</p>	<p>OMB supports the agency's position as follows: The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.</p>
20	103202420E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	103202421E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New York Public library - Morrisania Branch</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	103202422E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide Funding for Personnel to Facilitate programming at Drew Playground. Park personnel are needed to staff the operation of Drew Playground during the summer months.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Drew Playground</p> <p>Location Site Name: Drew Playground Address: E. 169th Street Fulton Avenue,</p>	OMB supports the agency's position as follows: The Parks Department would support this request for personnel.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	104202401C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 153rd Street Bridge We continue to voice our concerns about traffic conditions in our District and so we continue to advocate for the development of the East 153rd Street Bridge. We stand firm in our support for development of this bridge, which would alleviate traffic congestion along 149th and 161st Streets and local streets in the neighborhood. The proposed bridge would be a single tower cable stayed bridge, located over the Old Mott Haven Rail yard, connecting Concourse Village West at the west end and Park Avenue at the east end. This is the type of project that would meet the criteria for the Federal Infrastructure bill.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bronx Borough President Ruben Diaz Jr.</p> <p>Location Address: 153rd Street and Park Ave Site Street: 153rd Street and Park Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
02	104202402C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: CD 4 residents continue to face numerous health challenges that have persisted for decades and have been exacerbated by the COVID-19 pandemic. Many of these issues exist due to a lack of access to consistent, quality health services. The City could enter into a public/private partnership with BronxCare or another established healthcare provider to ensure medical and social services are accessible to residents in areas in which there is a dearth of such services, or where other barriers exist, such as Highbridge. Leveraging expanded use of technology to facilitate telemedicine visits can lessen the barriers often associated with accessing care.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Jerome Avenue Neighborhood Health Plan</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	104202403C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Claremont Park reconstruct and repair the sidewalks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Claremont Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	104202404C	<p>Request: Other capital budget request for HRA</p> <p>Explanation: We recommend that DHS continue to strengthen its partnership with HPD to increase the number of new affordable housing units made available to individuals and families. This is particularly important as Community District Four ranks first in terms of the number of shelter facilities citywide (26 total facilities), and has a DHS intake center within its borders. Safe, stable, affordable, permanent housing is critical in creating healthy communities.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
05	104202405C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Implement Area Median Income (AMI) Income Averaging: ensure that affordable housing constructed in the district encompasses a wider range and mix of incomes as opposed to strict income ranges that do not support economic diversity within new housing stock.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	104202406C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Community Boards play an integral role in dealing with land use and zoning matters, the City budget, municipal service delivery and many other matters critical to the quality of life of thousands of area residents. Our current location does not allow for such engagement, as mandated by the NYC Charter. We are currently located on the 11th floor of a residential building in (2) apartments adapted for office use. We respectfully request relocation of the Board office to a location more suitable for the agency's mission. We have had discussions with the Bronx Point development team as well the developer of Concourse Village West. Furthermore we request that the future redevelopment of any city-owned property be given consideration for new relocation</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Type A/L&M Development</p> <p>Location Site Name: Bronx Point Address: 575 Exterior Street</p>	<p>OMB supports the agency's position as follows: DCAS Real Estate Services received a space request from the Community Board seeking relocation. DCAS is awaiting OMB approval to search for a new site. That said, DCAS has attempted to relocate this CB over the years with no success since there are no suitable properties in the district.</p>
07	104202407C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: A Workforce One Center or an equivalent is still needed in our district, but its offerings should engage many sectors (not just the auto-industry) affected by the pandemic; the service and food/beverage industries were hit particularly hard during the pandemic. The center would bridge the gap between the existing centers with a focus specifically on local needs: large immigrant population (Latino and West African) and the auto-industry for example. This request could be accommodated on any number of city-owned sites in the district (SEE Housing & Land Use) or city-funded project like Bronx Point.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council Member Vanessa Gibson</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	104202408C	<p>Request: New equipment for maintenance</p> <p>Explanation: Vehicles to replace aging fleet. The Parks Department relies on vehicles that are constantly out of service and over five years old. Parks also needs to service larger parks with smaller, safer, and more efficient small utility vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	104202409C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: The enrichment and development of our youth is critical to the well being of the district. We have identified a location for a Youth Center at Youth 1080 Ogden Avenue (Block 2514, Lot 9). The parcel is city-owned and will be vacated by FDNY once the new EMS Station is operational on Morris Avenue.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
10	104202410C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: There has been an increase in the number of rats citywide. One of the challenges is keeping them out of trash and not creating environments they are inclined to inhabit. The City has created the Clean Curbs Program which allows private property owners to apply for sealed, rodent-proof containers on City property for non-DSNY collection.</p> <p>We respectfully request that this program be piloted in the following locations: 161st Street Corridor (161st Street BID), Mount Eden Mall (Bronx Care Hospital) and 167th Street Commercial Corridor.</p> <p>https://www.nytimes.com/2022/08/06/nyregion/new-york-city-garbage-containers.html</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: ARTICLE</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	104202411C	<p>Request: Repair or build new step streets</p> <p>Explanation: We request upgrades of the 168 Street Step Street (Shakespeare & Edward L Grant Highway.) Including new handrails, lighting and landings.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
12	104202412C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Claremont Park-Reconstruct/renovate both comfort stations</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Claremont Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	104202413C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Mount Eden Mall: Benches required repair and / or replacement of weathered wood seating.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mount Eden Mall</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	104202414C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Repair and reconstruction of the retention walls in Claremont Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Claremont Park Site Street: Claremont Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	104202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Macombs Dam Park-Reconstruction of synthetic turf field and add lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Macombs Dam Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	104202416C	<p>Request: Repair or build new step streets</p> <p>Explanation: We request a rehabilitation and reconstruction of the step street at Shakespeare and Anderson Avenue (167thStreet.)</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
17	104202417C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add a barrier to protect patrons from highway at Summit Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Summit Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	104202418C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mill Pond Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	104202419C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: There is a storage house/facility in Franz Sigel that is underutilized. CB4 recommends that this facility be rehabilitated and converted to concessions and used as a facility for outdoor concerts and performances.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Franz Sigel Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	104202420C	<p>Request: Repair or build new step streets</p> <p>Explanation: We request a rehabilitation and reconstruction of the Carroll Place step street (165 Street to 166 Street). We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for all step streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	104202421C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Park - Asphalt and painting</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
22	104202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace/upgrade all park benches in Claremont Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Claremont Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
23	104202423C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: We request a rehabilitation and reconstruction of the step street on Jerome Avenue near Anderson (behind PS 73).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	104202424C	<p>Request: Provide technology upgrade</p> <p>Explanation: The pandemic has underscored the need for more investments in technology to facilitate remote distance learning or a hybrid. The city should pilot different types of online learning tools to determine which work best and make the best performing tools part of the curriculum permanently.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104202425C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: The Jerome Avenue Neighborhood Plan calls for construction of a new 458-seat primary school with a state-of-the art gym. CSD 7 is currently operating near capacity . As part of the Lower Concourse North project the city has agreed to construct a new 572 seat middle school. SCA has released its 2020-2024, likely resulting in additional deficits and capacity issues. We respectfully request siting and funding to address seat deficits in the next SCA capital plan.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
CS	104202426C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: The Community Board approved site design and voted in support of the ULURP application for the design and construction of the new EMS Station on Morris Avenue. We want to underscore our support for this project and request that once the new facility is operational that the city engage the Community in a substantive conversation about the use of the site. We advocate for a new community center on the site focused on youth.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CM Diana Ayala Community Board Four</p>	<p>Further study by the agency of this request is needed.</p>
CS	104202427C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Development of cooperative-owned housing units in addition to affordable rental housing. HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104202428C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated rail lines that cause the area to be dark and unsafe due to the poor lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Jerome Avenue Site Street: Jerome Avenue Cross Street 1: 161 Street Cross Street 2: 161 Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	104202429C	<p>Request: Reconstruct streets</p> <p>Explanation: The entire 161 Street corridor should be resurfaced and is in need of major improvements. Removal and resurfacing asphalt and brick. The Board has complained about this for many years. The redbrick and asphalt along the corridor is cracked and is in serious need of repair. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick. The corridor sees increased vehicular and foot traffic with more tourism, filming and events. The resurfacing should focus on 161 and intersecting street segments from Macombs Dam Road to Park Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 161 Street Site Street: 161 Street Cross Street 1: Macombs Dam Road Cross Street 2: Macombs Dam Road</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104202430C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: We ask the city to maintain capital funding for our (3) branches Grand Concourse, Highbridge and Melrose. The capital funding will ensure that our branches can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance - Elevator replacement Current capital needs in Bronx Community Board 4 include Grand Concourse: ? \$2,162,000 - Roof, facade, and envelope ? \$900,000 - HVAC replacement</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Grand Concourse</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	104202431C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Grant Park was to be completed in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Currently nearly \$30 million (\$25.7 through NDF) has been allocated for reconstruction of the park, roadbed, playground and basketball court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Grant Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104202432C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Corporal Irwin Fisher Park is approximately 1.5 acres of gated, unimproved NYC Parks green space that has never been accessible by the community since its acquisition some twenty years ago. The Community and the Community Board urge the city to fund the design and development of this park and target pre-teens (teenagers can use the ample Nelson Avenue Park facilities two blocks away.) This park will serve a community that continues to grow and provide recreational space that our children rightfully deserve. Through the Jerome Avenue Neighborhood Development Fund (NDF) \$4.62 million was allocated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cpl Fischer Park Address: WEST 169 ST Site Street: WEST 169 ST</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	104202433C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Goble Playground Replace playground equipment and repave/paint asphalt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Goble Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104202434C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Both the Skate park and bike park in Mullaly Park are in poor condition and need partial or complete renovation. We respectfully request funding for renovation for both.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mullaly Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104202401E	<p>Request: Other park programming requests</p> <p>Explanation: The Board request a budget line item for a CB4 Parks Administrator. This individual would manage CB4 parks system wide and would be responsible for the following: maintenance, special events, recreational facilities, personnel, developing and helping to establish Friends of groups to assist with maintenance, cleanup, beautification in high trafficked areas, manage grant application and funding streams for special projects , community relations/outreach and programming. This position would be very similar to the Parks Administrator at Crotona Park. It should be noted that CB4 has the highest number of parks properties with additions on the horizon and significantly increased utilization with opening of the Bronx Children's Museum and the Universal Hip Hop Museum at Bronx Point.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
02	104202402E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: The 44th precinct is one of the most active in the city. We request the City allocate funding for more permanent new officers in the next fiscal year. We specifically would like to see an increase in NCO's and officers in the Public Safety unit.</p> <p>Responsible Agency: Police Department</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	104202403E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Since nearly forty percent of our population is under the age of 25, it is important to underscore the importance of nutrition, healthy eating and physical activity. We request that DOHMH increase outreach and education related to food and nutrition, targeting middle schools and working with community-based organizations with youth programs and active tenant associations. Wellness in the Schools (WITS) is a successful program providing food nutrition education in school settings and should be considered as a model. Online fitness classes/videos to promote health and wellness should be leveraged to maximize audience reach. The agency should also partner with the Parks Department to expand programming that facilitates the use of parks and outdoor spaces to promote healthy lifestyles.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	104202404E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Providing positive reinforcement to our youth is important and Summer Youth Employment is desperately needed particularly in a District with a meager Area Median Income (\$29,000) and nearly thirty-five percent of the population living at the poverty level. DYCD should continue to increase funding for the Summer Youth Employment Program (SYEP) and make it year round. DYCD should also work with local organizations and the Bronx Borough President's office to create additional work places to host youth for the summer and continue to expand the program to year round.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	104202405E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: The city should work with local non-profits to create an awareness campaign so that renters impacted by the pandemic are aware of the funding sources available to assist.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD does not administer this program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	104202406E	<p>Request: Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: The increase in violent crime continues and quality of life continues on a downward spiral as sidewalk parties, booming music from life-size speakers continued loitering have become the norm. We urge the city to deploy more resources to make our city streets safe once again and improve our Quality of Life.</p> <p>Responsible Agency: Police DepartmentNY Times Article</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
07	104202407E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: The ULI Technical Assistance Panel (TAP) conducted in October 2019, made a number of recommendations that would improve existing conditions in the district. While, not endorsing a soccer stadium, the Board likes the recommendations and implementation strategies outlined in the report and urges the city to leverage the TAP as a guide for future development of the area. In particular we would like the city to conduct a parking study which would include an analysis of on-street parking throughout district as well as utilization for all garages along the Harlem River and near Yankee Stadium with the ultimate goal to launch a pilot program for on-street parking permits for area residents. (REPORT ATTACHED)</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Bx CB4 TAP Neighborhood-Focused Strategies for Future Growth</p>	<p>OMB supports the agency's position as follows: DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>
08	104202408E	<p>Request: Expand programs to support MWBE-owned firms and businesses</p> <p>Explanation: We should support the sustainability of small businesses throughout the District. EDC and SBS should partner to help small businesses develop business plans and financing packages to support them. SBS, EDC and HPD should partner to expand programs to ensure that housing contracts and construction bids are awarded to more Bronx-based MWBE's.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	104202409E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: The City continues to grapple with homelessness. According to the Coalition for the Homeless, there are nearly 50,000 people sleeping each night in the New York City municipal shelter system. Families make up nearly three-quarters of that population which includes 14,000 children. We request that the City ramp up its efforts to permanently house families and individuals living in the shelter system and increase access to voucher programs. HPD should increase the set aside for formerly homeless (currently 10%). Organizations such as Neighborhood Association for Inter-Cultural Affairs (NAICA) have demonstrated success in serving people in transitional housing and supporting their successful transition to permanent housing. This model should be expanded and replicated.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
10	104202410E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: In June 2021, the Board was scheduled to vote on a plan for the Yankee Stadium Parking lots. While that vote was tabled due to issues related to the terms of the agreement, the Board issued specific ideas on how the "Balance" and "Severance" lease lots could be better utilized in the future other than seasonal ball game and event parking. (SEE ATTACHED) These are not finalized, however the Board spent a great deal of time and effort crafting these and they represent a solid framework for the the City, NYCEDC and the private sector to consider changes to zoning and land use as well as redevelopment of the parking lots.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	104202411E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Development of cooperative-owned housing units in addition to affordable rental housing; HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing. Home ownership creates neighborhood stability and reinforces community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	104202412E	<p>Request: Other workforce development requests</p> <p>Explanation: SBS, EDC and HPD should continue to support and collaborate with the Jerome Avenue Revitalization Collaborative (JARC) to create economic development opportunities for area residents and small businesses. In particular working with JARC steering committee members to deploy services and programming to area small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
13	104202413E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: We must take action to reduce obesity and diabetes among area residents. We support programs such as the DOHMH's Shop Healthy Initiative to bring healthier foods to local stores. Expansion of the FRESH program, which offers benefits to supermarket owners to provide a certain level of affordable fresh produce, would help address the lack of access to healthy food options. More frequent farmers markets would provide residents with access to affordable fresh produce. Lastly, recognizing that poor nutritional habits are often a result of other factors, such as stress, incorporating mental health education and coping techniques with nutrition education can prove beneficial in a variety of ways.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	104202414E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: This should be concentrated along commercial corridors (East 167th Street, Ogden Avenue, East 170th Street and 161st Street area.) and other high traffic locations within the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: East 161 Street Site Street: East 161 Street Cross Street 1: Macombs Dam Road Cross Street 2: Macombs Dam Road</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
15	104202415E	<p>Request: Provide better park maintenance</p> <p>Explanation: In order to properly maintain the 7,096 acres of parkland in the Bronx, Parks seeks additional staffing. We are requesting additional permanent City Park Workers who clean and cut grass in the parks on a regular basis. It would also allow Parks to staff more sites regularly with ?fixed post? employees as opposed to the use of mobile crews to service certain sites. We believe that where possible, a dedicated presence of on-site maintenance staff can allow for more ?caring? and detailed maintenance of the park. We are also in need of more Associate Park Service Workers, who haul away trash, drive large vehicles and lead crews in the field. In addition, seasonal staff augments the fulltime staff during peak season and are essential to the level of maintenance needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	104202416E	<p>Request: Other expense budget request for NYPL</p> <p>Explanation: NYPL is focused on bolstering program services across branches to restore and exceed pre-pandemic patron engagement levels. By prioritizing youth and education with an emphasis on teens, the Library aims to lessen disparities brought about by the COVID-19 pandemic, which disproportionately impacted school-age children. Over the last year, the Library has made investments in teen centers. This also includes supporting educators through the Center for Educators (CES), which provides educators with resources for lessons, projects, and other activities. We are also committed to expanding adult services that provide professional development and skills training.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	104202417E	<p>Request: Expand street outreach</p> <p>Explanation: HOMESTAT should receive additional funding and be expanded to address street homelessness. Additionally, many people experiencing street homelessness choose to not go to shelters because of the harsh and unsafe conditions at those facilities. Conditions must be improved to provide temporary shelter to those in need and help them get on track to find stable, permanent housing. Enhanced security measures, including DHS police officers, and mental health support services focused on eliminating violent and destructive behaviors should be a priority.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	104202418E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Community District Four's many working families and single-parent households require no-cost after-school care. Free after-school care allows parents to work and maintain employment, keeps children safe, and enhances children's educational attainment. It also allows families to use scarce financial resources on other pressing needs. Accordingly, we request that DYCD increase funding at existing organizations district-wide to provide after school programs. They should also partner with local schools to provide additional funding to site after schools programs. We also encourage the agency to find ways to employ youth constructively on a year-round basis.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
19	104202419E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB4 respectfully requests additional PEP officers be assigned to Borough to assist in maintenance and upkeep particularly during the summer months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
20	104202420E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Trades can provide an excellent career path for those who do not want to attend a two or four year college. Partnering with local unions on apprenticeship programs can provide exceptional opportunities for our young men and women.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>
21	104202421E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Explore the possibility of a Select BX19 and Select BX1 to accommodate the continued growth along the Grand Concourse and along the 149th Street corridor.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	104202422E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: We have a number of facilities throughout the district for formerly homeless individuals and families. Many of these are individuals with a history of mental illness. While we do not advocate for any additional facilities of this type in our district, we do want to ensure that the individuals that are here receive proper care. DOHMH should work with DHS to identify these facilities and target those that would benefit from additional programming and/or services. Organizations such as Neighborhood Association for Inter-Cultural Affairs (NAICA) have demonstrated success in serving people in transitional housing and supporting them for up to one year following their move to permanent housing to ensure a successful transition. Such a model should be explored for expansion and replication.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	104202423E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Unemployment is a key contributor to poor health outcomes of local residents. While unemployment both nationally and in NYC has leveled off, the Bronx, and to a greater extent, CD4 continues to suffer. Job loss combined with budget deficits will require creative long-term solutions to unemployment. We advocate for HRA to work with SBS, the Jerome Avenue Revitalization Collaborative (JARC), and community-based organizations to create more employment opportunities (training and job placement) for area residents. The city should also work with the Prisoner Re-entry Program to eliminate barriers to obtaining employment. Specific attention should be given to developing a healthcare workforce that is culturally competent workforce including Community Health Workers and home health aides.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	104202424E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase the number of Horticultural Employees. Over the years, the horticultural elements throughout the borough have increased in size and scale. These gardens and landscape have made the borough more beautiful, but they require an immense amount of maintenance. In order to maintain these gardens, additional employees are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
25	104202425E	<p>Request: Increase transportation services capacity</p> <p>Explanation: In the fall of 2021, DFTA began piloting a transportation program called "My Ride" in several community districts, including CD 4. The model seems to be beneficial to all who avail themselves of the service. CD 4 requests an update on the current status of the pilot and serious consideration to expand it further.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	104202426E	<p>Request: Provide better park maintenance</p> <p>Explanation: Additional Playground Associates. Playground Associates are one of the best kept secrets during the summer months. Children can go to their neighborhood playground and have structured activities five days per week during the summer months when they are not in school. As we sorely lack, recreational and community centers, Thirty-Six (36) additional Playground Associates are requested for the entire borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	104202427E	<p>Request: Provide better park maintenance</p> <p>Explanation: Recreation Specialists for Recreation Centers Our Recreation Centers are centers of culture, programming, fitness, and inclusion. They host great programming, summer camps, workout classes, and they are a place for children and adults to feel safe. Twelve (12) Recreation Specialists are requested to increase programming in the centers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
28	104202428E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: COVID-19 has taken its toll on small businesses. Department of Small Business Services in collaboration with other city agencies (and/or through public/private partnership) should explore new innovative ideas to incubate and support small businesses. The City of Toronto has a business incubator program where they have stalls or PODS that small businesses can use rent free to create exposure and ultimately lead to a bricks and mortar location. A program like this could be piloted as part of city-owned developments as part of the long-term lease agreement.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Feedback will be used for future programs</p>
29	104202429E	<p>Request: Help minority- and women-owned businesses grow their capacity</p> <p>Explanation: MWBE's are critical to the long-term economic growth of the Borough. The City should set specific targets each year for certifying new MWBE's in the Borough. They should be prioritized by emerging sectors/markets.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	104202430E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: The agency should explore the affordability levels for the "Open Door" term sheet to either create more flexibility in the income bands or create a new term sheet to address lower income tiers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
31	104202431E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: DOT currently has an agreement with DSNY to clean step streets whenever possible. Given the number of step streets throughout the District we request that DSNY add personnel to be able to maintain and service step streets on a more regular basis. One idea might be to increase the number of JWT workers and assigning them to the more heavily utilized Step Streets for regular clean ups.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
32	104202432E	<p>Request: Other educational programs requests</p> <p>Explanation: There is a great need to provide more arts and culture programs for our young people. The City should fund/[partner with Bronx Museum of the Arts, Bronx Children's Museum, Botanical Gardens for example to create additional programs in school.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
33	104202433E	<p>Request: Assign more teaching staff</p> <p>Explanation: To accompany request for more programming for the arts and sports the city should hire/assign more staff for these programs.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	104202434E	<p>Request: Other educational programs requests</p> <p>Explanation: Computer literacy is critical for our young people to compete and thrive academically and in the workforce. There should be additional funding/resources allocated to programming for computer training and technology.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
35	104202435E	<p>Request: Other educational programs requests</p> <p>Explanation: Special Needs Education and resources are often overlooked. We need to allocate more funding and resources to support children in the district with special needs.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
36	104202436E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Literacy is a major barrier to a high school diploma and beyond. The City should partner with libraries, non-profit organizations and foundations to create additional literacy programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.
37	104202437E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Implement and expand pre-release and supervised release programs. Many formerly incarcerated people are either directed to shelters or re-enter communities with little to no preparation or support, often resulting in unfortunate outcomes, including recidivism. Pre-release programs that connect them to vital services and orient them to the shelter system can be helpful, and extended supervised release programs that provide necessary support can enhance the probability of success and self-sufficiency of people returning to their communities. Programs such as CASES and CJA can be referred to as successful models.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
38	104202438E	<p>Request: Other educational programs requests</p> <p>Explanation: As our young people begin to explore career opportunities the City should create internship and externship opportunities with middle school and high schools students with employers such as the New York Yankee Organization, Montefiore Hospital, BronxCare Health Systems, Hunts Point Food Distribution Center.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
39	104202439E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: As our young people begin to explore career opportunities the City should create internship and externship opportunities with middle school and high schools students with employers such as the New York Yankee Organization, Montefiore Hospital, BronxCare Health Systems, Hunts Point Food Distribution Center.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
40	104202440E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Financial literacy including but not limited to budgeting, and investment should be a core competency for our young people. We encourage the city to enhance these programs and engage partners (local banks, financial institutions) to provide seminars and workshops to educate young people on basic principles.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: This service area is incorporated into existing programs.

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Priority	Tracking Code	Project Information	Executive Budget Response
41	104202441E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation: Double parking and not moving vehicles at all on alternate days has increased as DSNY has resumed regular pickup schedule. Many people leave their vehicles unattended waiting for DSNY street sweepers to pass by. The agency should step up enforcement and issue more tickets and summonses to deter this behavior.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
42	104202442E	<p>Request: Other workforce development requests</p> <p>Explanation: SBS should partner with HPD and local developers to create our own "local" construction workforce. The initial focus should be on projects sponsored by the City of New York and those receiving city funding.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Feedback will be used for future programs</p>
43	104202443E	<p>Request: Other expense budget request for DCLA</p> <p>Explanation: Provide additional funding and resources so that local cultural institutions like the The Bronx Museum of the Arts, Bronx Children's Museum and the Universal Hip Hop Museum can provide more community programming particularly for young people.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105202401C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: 46th Precinct</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>
02	105202402C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	105202403C	<p>Request: Other capital budget request for DCAS</p> <p>Explanation: DCAS - Davidson Community Center is a DCAS leased property. The Center is seeking to renovate their existing space as well as potentially add 2 additional stories to the existing building. This space would be used for an expansion of youth and community services for the residents of the district. In addition, this renovation would add an elevator for handicap accessibility and add a kitchen for meal preparation.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Site Name: Davidson Community Center Address: 2038 Davidson Avenue</p>	<p>OMB supports the agency's position as follows: DCAS Real Estate Services has not received a Space Request Form from the Community Board. A completed form is required in order for DCAS to begin to initiate a new project review. The CB should contact DCAS Real Estate Services, Fabiana Meacham at FabMeacham@dcas.nyc.gov for information on completing a Space Request Form</p>
04	105202404C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Palisades Place Site Street: Palisades Place Cross Street 1: Sedgwick Avenue Cross Street 2: Sedgwick Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
05	105202405C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and handrails to the entrance of the 46th Precinct to make it ADA accessible.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 46th precinct</p>	<p>Capital Funding will be provided in the Executive Budget to implement this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	105202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: University Woods</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	105202407C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: The Library is seeking much-needed capital funding to ensure that our branches can continue to meeting the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: -Heating and cooling system updates -New roof, windows and doors -Fire alarm, security and technology upgrades -ADA compliance -Elevator replacement -ADA Bathroom renovations</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Morton Place Homeowners Association</p> <p>Location Site Name: Francis Martin Address: 2150 University Ave Site Street: University Ave</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	105202408C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Aqueduct Walk</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	105202409C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Francis Martin Library Address: 2150 University Ave Site Street: University Ave</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	105202410C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: EDC - Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: New Roots Mount Hope Housing Company</p> <p>Location Site Name: Mount Hope Housing</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	105202411C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment-\$150k Per Borough. This funding is used for a variety of basic renovation efforts such as paving, fencing and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Aqueduct Homeowners Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	105202412C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace Lighting in Aqueduct Park from Morton Place to Burnside Avenue. During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park form Morton Place to Burnside Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Popham Homeowners Association, South Bronx Job Corporation, BronxWorks, Bronx West YW-YWCA Early Learning Center</p> <p>Location Site Name: Aqueduct Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	105202413C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install Higher Intensity Lighting along Jerome Avenue, form the Cross Bronx Expressway to Fordham Road. Special lighting is needed for streets with elevated rail lines. Presently, Jerome Avenue is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Jerome Avenue Site Street: Jerome Avenue Cross Street 1: Cross Bronx Expressway Cross Street 2: Cross Bronx Expressway</p>	<p>OMB supports the agency's position as follows: Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	105202414C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct Grand Concourse Bridge over 175th Street-Walls over 175th Street/ Part of Subway System. Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural project is on hold as a result.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: Grand Concourse Bridge</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	105202415C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center</p> <p>Budget Line: HD-0107</p> <p>Project Id(s): 8ALC24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	105202416C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ West 181st Street & Grand Avenue. Additional Funding to repair retaining wall. The retaining wall is crumbling and created dangerous conditions in the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	105202417C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
18	105202418C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire & Develop Empty Lot Block 2877, Lot 531 on Montgomery Avenue corner of Popham Avenue. This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Pro Real Estate Management Corporation Community Board #5</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	105202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p> <p>Location Address: University Avenue Site Street: University Avenue Cross Street 1: West Tremont Avenue Cross Street 2: West Tremont Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	105202420C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: The Redesign and Expansion of existing Green Street Median on University Avenue, 174th Street and Cross Bronx Expressway. Community Board #5 feels that the existing median is too narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: University Avenue Site Street: University Avenue Cross Street 1: 174th Street Cross Street 2: 174th Street</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	105202421C	<p>Request: Install streetscape improvements</p> <p>Explanation: The Placement One-for-One of regular COBRA-Head Street lights with "M" Pole-Type Distinctive Lamp Posts is an appropriate design that would be most compatible with the Vision for Residential, Burnside Avenue Shopping District from East Burnside Avenue & Valentine Avenue to University Avenue & Burnside Avenue. The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Roberto Clemente State Park Con Edison</p> <p>Location Address: University Avenue Site Street: University Avenue Cross Street 1: East Burnside Avenue Cross Street 2: East Burnside Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	105202422C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p> <p>Location Address: Burnside Avenue Site Street: Burnside Avenue Cross Street 1: Grand Concourse Cross Street 2: Grand Concourse</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	105202423C	<p>Request: Repair or build new step streets</p> <p>Explanation: Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Marion Avenue Tenants Association</p> <p>Location Address: Davidson Avenue Site Street: Davidson Avenue Cross Street 1: Featherbed Lane Cross Street 2: Featherbed Lane</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
24	105202424C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Unversity Woods Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	105202425C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Galileo Playground. Galileo Playground is an outdoor science playground classroom with play equipment that stimulates children's imagination. It focuses on the Solar System and the individual planets. This playground is in disrepair and in need of capital improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: Galileo Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	105202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for Capital Reconstruction of Echo Park. Echo Park is in poor physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. In addition improve parks natural landscaping, plant new shrubs and trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Echo Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	105202427C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: West 181st Street Site Street: West 181st Street Cross Street 1: Grand Avenue Cross Street 2: Grand Avenue</p>	<p>Capital Funding was provided in the Executive Budget to implement this request.</p>
28	105202428C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access form Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: M. S. 306 Parent Association</p> <p>Location Address: Sedgwick Avenue Site Street: Sedgwick Avenue Cross Street 1: Cedar Avenue Cross Street 2: Cedar Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	105202429C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Site Acquisition of 1800-1808 Grand Concourse. 1800-1808 Grand Concourse is an art-deco property known as the United Pilgrim Church. This building has numerous outstanding violations. The Community Board has identified this site for the Mount Hope Center for the Arts. Currently, not one cultural arts center exists within the community board five area.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: 1800-1808 Grand Concourse Site Street: Grand Concourse</p>	<p>Further investigation is required. Contact the agency.</p>
30	105202430C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Marion Avenue Site Street: Marion Avenue Cross Street 1: 187th Street Cross Street 2: 187th Street</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	105202431C	<p>Request: Repair or build new step streets</p> <p>Explanation: Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility. Access now is dangerous for those that are mobility impaired. Repaving/reconstruction should make the step street ADA-compliant.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Kingsland Place Site Street: Kingsland Place Cross Street 1: West Tremont Avenue Cross Street 2: West Tremont Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
32	105202432C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Transfer & Develop the Greenthumb Property at Townsend Avenue & East 175th Street to the Department of Parks & Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Cross Street 1: Townsend Avenue Cross Street 2: Townsend Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	105202433C	<p>Request: Renovate exterior building component</p> <p>Explanation: Community Board #5 requests that the schoolyard of MS 459X be renovated for use by the school community, as well as programs sponsored by Good Shepherd Services and B.R.A.G. The schoolyard includes basketball courts, handball courts and a play area and is need of rehabilitation and new fixtures and play equipment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Board #5 46th Precinct Council</p> <p>Location Site Name: MS459 Address: 120 East 184th Street Site Street: East 184th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
34	105202434C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Request for 1801-1805 Davidson Avenue Property transferred from ACS to DCAS then be transferred to NYC Department of Parks and Recreation. 1801-1805 Davidson Avenue is extremely deteriorated, dangerous and eyesore in he community. Community Board #5 is in desperate need of open space</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 1801-1805 Davidson Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	105202435C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Security cameras are needed along Burnside Avenue between University Avenue and Sedgewick Avenue. This extension of security cameras would effectively extend our request for cameras along Burnside Avenue to our eastern most shopping hub.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Burside Avenue Site Street: Burside Avenue Cross Street 1: University Avenue Cross Street 2: University Avenue</p>	<p>Capital Funding was provided in the Executive Budget to implement this request.</p>
36	105202436C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Community Board members voiced concern about the lack of adequate lighting along Webster Avenue. A PAL is located at this corner so improved lighting would add to the security of youth and enhance the attraction of this youth recreation facility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Webster Avenue Site Street: Webster Avenue Cross Street 1: 182nd Street Cross Street 2: 182nd Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	105202437C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Morris Community Garden is dilapidated and needs to be overhauled and maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Davidson Community Center</p> <p>Location Site Name: Morris Garden Address: 2116 Morris Avenue Site Street: Morris Avenue</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
38	105202438C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The gardens at Twin Park Southwest is dilapidated and needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mount Hope Housing Company</p> <p>Location Site Name: Twin Park Southwest Address: 2000 Valentine Avenue Site Street: Valentine Avenue</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	105202439C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The replacement of lighting from conventional lighting to LED will enhance the illumination of the street and increase the durability and service-life of such lights. An improvement in illumination will enhance this area as a commercial node.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New York Public Library Community Board #5</p> <p>Location Address: Sedgewick Avenue Site Street: Sedgewick Avenue Cross Street 1: Cedar Avenue Cross Street 2: Cedar Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
40	105202440C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Parking near the 46th precinct is very constrained. Officers, precinct vehicles, residents and commercial vehicles all compete for constrained space. A means to alleviate this is to build parking decks on the lots operated and owned by NYPD at 2069 and 2119 Valentine Avenue.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
41	105202441C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Burnside Avenue is a primary commercial and pedestrian corridor for our community. Adequate street lighting is vital for both safety and business concerns.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Burnside Avenue Site Street: Burnside Avenue Cross Street 1: Walton Avenue Cross Street 2: Walton Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105202401E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Provide additional funds for CD 5 area youth programs: Fair Share Delinquency prevention, specialized programs and a Beacon School. Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
02	105202402E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Expand Pest & Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	105202403E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Friends of the Woods</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	105202404E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Parks Enforcement Police Officers for Bronx Parks. Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	105202405E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Requesting Funding for Special Needs Services for Immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources and other legal documents. The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Bronxworks</p>	<p>OMB supports the agency's position as follows: The Agency funds programs to address the special needs of the immigrant population, this includes legal services.</p>
06	105202406E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide Independent Living Skills Programs for Single Mothers. Community Board #5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board #5 Health & Human Services Committee Hope Program</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	105202407E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	105202408E	<p>Request: Other cleaning requests</p> <p>Explanation: Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
09	105202409E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 46th Precinct</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	105202410E	<p>Request: Other transit service requests</p> <p>Explanation: Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Transit Authority Promesa Neighborhood Council</p>	This request requires further study.
11	105202411E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: DEP - Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
12	105202412E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 46th Police Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	105202413E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
14	105202414E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
15	105202415E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	105202416E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	105202417E	<p>Request: Other senior center program requests</p> <p>Explanation: Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community District #5 Youth Committee</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	105202418E	<p>Request: Increase transportation services capacity</p> <p>Explanation: There is a dearth of access to the number 4 elevated train in our district. Through the length of Jerome Avenue in our district there is no access to the train for those with mobility impairments. We seek additional funding so that providers of services for the elderly can expand transportation services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	105202419E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Pro Real Estate Management Corp. Community Board #5</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	105202420E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	105202421E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: The mission of the Featherbed Lane Improvement Assoc. two-fold: 1) to reduce the risk of alcohol, tobacco and other drug use / abuse, and 2) to assist socially and economically disadvantaged youth and young adults in attaining the skills, knowledge and motivation to become responsible self-sufficient citizens. The end result is stronger families and a better community. FLIA also utilizes evidence based program curriculums designed to help students develop self-control, communication skills, and acquire resources to help them resist drug use, improve decision making strategies, and develop the motivation not use drugs. The philosophy is to help children and families grow physically, healthy, emotionally strong, socially involved, educationally prepared, and more culturally aware.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
22	105202422E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Community Board #5 requests that DYCD establish a Computer Coding Program in the district for residents, (Youth and Young Adults and senior citizens) to learn computer coding. This is a very important skill which leads to quality job opportunities and assists in their educational development.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Good Shepard Services B.R.A.G. Bronx Rises Against Guns</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
23	105202423E	<p>Request: Expand programs to support MWBE-owned firms and businesses</p> <p>Explanation: Community Board #5 requests that a business incubator be established in the district to assist local business and Entrepreneurs to grow the businesses or establish new business ventures in technology, health care and retail areas, etc.. Possibly using Bronx Community College as a location for such an incubator.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	105202424E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Community Board #5 requests that the city establish a Victim Support Services Program in the district which would deal with the victims of crimes or the families of victims of crime. The program would assist these victims and their family's with funeral arrangements, counseling, financial support and other needs of these residents.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows. Of note, this program is run by the state.</p>
25	105202425E	<p>Request: Plant new street trees</p> <p>Explanation: We are requesting tree plantings for the intersection of Sedgwick Avenue, Roberto Clement State park bridge and West Tremont Avenues. There are few plantings ta this location and there are residencies at this location. Tree plantings would also aesthetically link the park with the nearby community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Sedgewick Ave Site Street: Sedgewick Ave Cross Street 1: R CLEMENTE STATE PARK BRDG Cross Street 2: R CLEMENTE STATE PARK BRDG</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	105202426E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: We are requesting monies so that staff may be allocated to provide services outside the Francis Martin Library branch. The proposed project will provide one library staffer to supervise reading of library materials in the park abutting the Francis Martin library during summer hours.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Francis Martin Library Address: 2150 University Avenue Site Street: University Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
27	105202427E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Extend the library's programming so that it may be open 6 days per week.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Sedgwick Branch library Address: 1701 Martin Luther King Blvd. Site Street: Martin Luther King Blvd.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	105202428E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: There is a dearth of programming for youth of all ages. We need further resources for anti-gang/violence programs, especially trying to combat youth against the elderly crime prevention.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Mount Hope Organization 46th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	105202429E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: To extend the Francis Martin branch hours to 6 days per week.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Mount Hope Housing Company</p> <p>Location Site Name: Francis martin Library Address: 2150 University Avenue Site Street: University Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	105202430E	<p>Request: Other expense budget request</p> <p>Explanation: Youth have a dearth of recreational facilities in our community and there is significant gang violence. These factors combine to make our youth vulnerable to substance-abusing behaviors. It is for that reason that we are requesting enhanced services for anti-substance abuse programs in our community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	105202431E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Recently there has been an increased incidence of waste baskets overflowing. This has occurred primarily (but not exclusively) in our main commercial corridor, Burnside Avenue). Increased basket pick-ups would help a great deal.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	105202432E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Bronx Community District 5 has no electronics waste recycling infrastructure. There is no collection point within the district. The Community District has been rezoned and residential development is accelerating. This will increase the volume of electronic waste. Our community thereby requests infrastructure for electronic waste disposal/recycling.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
33	105202433E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: There is a lack of green space in Bronx Community Board 5. An identified resource that the community would like to expand and support so as to mitigate this deprivation is to expand the Community Garden program. This would include both greater outreach/recruiting efforts and also greater support for group formation and planning..</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This would require a larger expense budget.</p>
34	105202434E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: The experience of the current pandemic has illustrated the vulnerability of our community to food insecurity. There has been an increase of 500% in demand for some of our food pantry/emergency food providers. There is a great need to expand the capacity of our Community Based Organizations to deliver emergency food for the community</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP. During the COVID pandemic funds have been added to the budget to purchase additional food.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106202401C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: The 2017-18 Enrollment & Capacity report from SCA states that the elementary schools in School District 12, which is largely in CB6, has states that School District 12, which is largely in CB6, are over capacity by 558 seats. We ask that an additional elementary school is constructed to account for this unfunded need. SCA recently turned down an option to use a site for a new middle school, and the board has yet to receive a response as to why.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
02	106202402C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: We ask that an additional middle school is constructed to account for the new housing construction planned for CB6 and the over-utilization of charter schools in School District 12 (176% according to SCA's 2017-18 report).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
03	106202403C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Mt. Carmel Senior Center is in dire need of capital investment to facilitate use of their upstairs area. The facility also needs support in paying rent, a new cost for the agency at this site.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
04	106202404C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Tremont Library is in need of a new HVAC system.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further investigation is required. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	106202405C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: 1. Improve streetscapes in business districts to attract/encourage commercial activity (i.e., lighting, sidewalks); Specifically improve streetscape in business districts-between Webster Avenue to Devoe Avenue. 2. Improve the availability, speed, or cost of broadband access to local businesses and residents</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
06	106202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The playground and benches area in Bathgate Playground need to be upgraded in order to allow for further community use. The field needs renovation so the public can use it.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bathgate Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	106202407C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Renovate the front entry of the library</p> <p>Responsible Agency: New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	106202408C	<p>Request: Provide more housing for seniors</p> <p>Explanation: More senior housing</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
09	106202409C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Southern Blvd between E 183rd and Fordham Road needs new curbs and ramps. The new curbs installed this year are damaged.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Southern Boulevard Site Street: Southern Boulevard Cross Street 1: East 183 Street Cross Street 2: East 183 Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
10	106202410C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: E45/L58 firehouse is in need of a kitchen. A cost evaluation done by FDNY suggests a budget of \$1,200,000.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
11	106202411C	<p>Request: Reconstruct streets</p> <p>Explanation: We request DOT undo the bike lane installation along Southern Boulevard, as the lines of school buses parked in front of the Bronx Zoo every day block the bike lane and prevent the intended effect of the project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	106202412C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The E 174th Street station does not have elevators or escalators to provide ADA access.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	106202401E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: As most youth in CB6 do not go on to attain a college degree, and several drop out of high school, we ask for more employment services that will match them with jobs that do not require a bachelors degree.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	106202402E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: SBS needs to expand the scope and quality of services offered at Workforce 1 centers, focusing on building skills and training for careers.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Feedback will be used for future programs</p>
03	106202403E	<p>Request: Provide, expand, or enhance homeless prevention programs/anti-eviction legal services</p> <p>Explanation: 1 in 5 residents in Bronx CB6 faced eviction last year, and as far as the board can tell there is one full time social service staff person in our District doing eviction prevention services. This is inadequate.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	106202404E	<p>Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p>Explanation: SBS needs to sponsor merchant organizing along East Tremont Ave to support struggling businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Feedback will be used for future programs</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	106202405E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: The neighborhood of West Farms has had a significant increase in density due to numerous new housing developments. CB6 requests an evaluation of sewer capacity in this neighborhood to gauge future capacity to meet need in the West Farms neighborhood.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
06	106202406E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand funding for Cure Violence programming in CB6.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	106202407E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: The stigma surrounding substance misuse is one of many significant obstacles in combating addiction, abuse, and alcoholism. Creating educational and destigmatizing programs can bolster people to seek the life-saving help they might require.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	106202408E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Black, Latinx, and Asian American New Yorkers are less likely to receive or be connected with mental health care compared to white New Yorkers. In the Bronx, less than 20% are connected to care while prevailing social issues like poverty lead to nearly double the number of psychiatric hospitalizations per capita compared to higher-income neighborhoods in NYC. We are requesting programming to break the stigma around seeking mental health treatment and expanding existing services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	106202409E	<p>Request: Enhance home care services</p> <p>Explanation: Several residents of CB 6 are not being connected to the critical home care they require to promote, maintain, and lessen the effects of illness and disability. It is critical to bridge this lack of access. Homebound adult programs are not able to meet the needs of CB 6 because they have not been provided with enough funding to take on additional staff that is necessary to meet demand.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	106202410E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide more programming inside parks within Community Board 6, especially Tremont Park, for the youth and elderly populations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tremont Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	106202411E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: Enhanced security is needed at DHS sites to encourage street homeless to accept shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
12	106202412E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand the capacity of the B-HEARD 911 response program in the 48 Precinct.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Please contact the Mayors Office of Community Mental Health directly.</p>
13	106202413E	<p>Request: Create or promote programs to destigmatize developmental delays and encourage treatment</p> <p>Explanation: Further education is needed regarding developmental delays so that parents of children and adults know the signs of these delays and feel able to seek out the necessary care.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	106202414E	<p>Request: Other workforce development requests</p> <p>Explanation: CB6 asks that SBS create Community Advisory Boards for Workforce 1 sites, so local CBO's and employers can engage directly with SBS on hiring and training opportunities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	106202415E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: The intersection of East Tremont, Devoe, and E 177 is prone to frequent flooding. We request DEP examine remediation for future flooding at this site.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
16	106202416E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: We request DOT study the effects on regional traffic resulting from its Fordham Road bus redesign proposals.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
17	106202417E	<p>Request: Expand street outreach</p> <p>Explanation: Homelessness elicits a variety of different responses that incite the need for specific forms of care. More needs to be put towards locating, engaging with, and encouraging individuals to accept care services and transition off the streets.</p> <p>Responsible Agency: Department of Homeless Services</p>	OMB supports the agency's position as follows: DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth. To learn more about these services, please contact DHS or DYCD.
18	106202418E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase the number of officers in the 48 precinct.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	106202419E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fordham Road and Southern Boulevard needs traffic calming.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East Fordham Road</p> <p>Site Street: East Fordham Road</p>	<p>OMB supports the agency's position as follows: This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107202401C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The recent push to create affordable housing has resulted in additional units for low-income residents in our district. We are requesting developments with Open Door Program financing within our district to provide our residents with ownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0215</p> <p>Project Id(s): DOOR24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	107202402C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Eleven out of our fourteen grade schools are overcrowded. Our community is experiencing a large increase in residential development with thousands of planned housing units across the district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
03	107202403C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Our existing middle schools are over capacity. We need a new middle/intermediate school within the CB 7 district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	107202404C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the Basketball Courts to include resurfacing of the floor and new fiberglass backboards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	107202405C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Installation of surveillance cameras at St. James Park, Devoe Park, Aqueduct Walk and Williamsbridge Oval Park to increase community safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents of CB #7 Park Advocates</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	107202406C	<p>Request: Renovate interior building component</p> <p>Explanation: The Dewitt Clinton High School pool needs repairs. The students attending the high school deserve to have a fully functioning pool. A pool will encourage students to establish fitness routines that can help to prevent obesity and encourage lifelong healthy habits. Bronx County is currently the unhealthiest County in the State. Access to a pool, which could eventually even be used by the community, as it was years ago, would be a big help towards that goal.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Dewitt Clinton High School Address: Dewitt Clinton Hs Field House, B</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	107202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the park has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mosholu Parkway</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	107202408C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New Fitness equipment is needed at the St. James Recreational Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. James Park Address: 2530 Jerome Avenue Site Street: Exterior Street Cross Street 1: West Fordham Road Cross Street 2: West Fordham Road</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	107202409C	<p>Request: Improve access to a building in a park</p> <p>Explanation: The Recreation Center at Williamsbridge Oval offers many diverse programs for both adults and youngsters. The building has limited ADA accessibility due to a lack of an elevator that would allow full access to both floors of the building. CB7 requests the installation of an ADA Compliant elevator that would allow mobility impaired users access to all programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Williamsbridge Oval Rec Center</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	107202410C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: The 52nd Precinct has over 300 officers servicing the community. Currently, the Precinct is need of a sub-precinct to accommodate the growth.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 52 Precinct</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
11	107202411C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund repair of the Perimeter fencing at the Williamsbridge Oval Park (WBO) to address security issues. There are many portions of the current gate surrounding WBO Park where the iron fence is missing or has been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents surrounding Williamsbridge Oval Park Park Advocates</p> <p>Location Site Name: Williamsbridge Oval Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	107202412C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: As detailed in the attached support letter, additional funding is needed by NYPL for capital improvements to the library in CB7.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Mosholu Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	107202413C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fordham Landing is one of the few active sports areas in University Heights. It is currently used by local teams and leagues for baseball, softball, basketball, and handball. The field and courts need to be rehabilitated and updated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Exterior Street, West Fordham Ro</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>
14	107202414C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Flooding and drainage in the park grass areas and walkways have been ongoing issues at Devoe Park. Also, benches need to be repaired or upgraded throughout the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	107202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the two (2) playgrounds and play equipment in Devoe Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	107202416C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: There is currently a city-owned vacant lot at Oliver Place between Marion Avenue and Decatur Avenue. The site is not only an eyesore for the community, but also has been a site for numerous negative activities including loitering, drug dealing and violent crime. We are requesting a community garden. Please review Bridge Arts application for maintaining this site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Oliver Place</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
17	107202417C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair broken pavement at the Williamsbridge Oval Park at the Holt Place entrance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Williamsbridge Oval Park Address: Williamsbridge Oval Rec Center,</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	107202418C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: DOT should add more stories to the municipal parking garage at Jerome Avenue to allow for more parking availability. The additional parking will benefit the visitors and staff of NCBH. It would also alleviate the loss of parking in the area due to the roadway caf s and Citibike. Provide electric car charging stations.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3210 Jerome Avenue Site Street: 3210 Jerome Avenue</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	107202419C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Create an outdoor fitness station (s) on the upper perimeter of Williamsbridge Oval Park. As requested by community residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CB7 Community Residents</p> <p>Location Site Name: Williamsbridge Oval Park Address: Williamsbridge Oval Rec Center</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	107202420C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The tunnels under the Grand Concourse at Bedford Park Blvd and East 204 Street are in need of additional and updated lighting to enhance the safety under these thruways. These tunnels also need to be cleaned and painted.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
21	107202421C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: Install running/jogging areas in large Parks and around playing fields in our District. Areas for jogging, walking, and competitive running are needed to promote good health and provide safe recreational spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	107202422C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: Rehabilitate the Bocce Court Williamsbridge Oval; the area is no longer used for Bocce games and needs to be resurfaced and repurpose for another active sport.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	107202423C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Install railings along the path at University Woods Park. The wooded area along the path contains poisonous plants and rocks, which could cause injury to railings will help to maintain park goers safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	107202424C	<p>Request: Other capital budget request for DOHMH</p> <p>Explanation: Provide funding to expand and enhance Veteran-based program with accessibility to medical/health care appointments and services. The COVID-19 Pandemic has increased health needs and limited veteran's ability to travel, many providers use telemedicine as a means of contact. Funding to provide equipment like WIFI tablets, provide staffing to train Veterans on how to use equipment, and provide the means for Mobile Medical Units to do trainings, transport equipment to Veterans, and provide a base for Veteran enrollment and provide free dental cleanings and distribute dental kits.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Union Community Health Center Address: 260 East 188 Street, Bronx, New</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	107202425C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: DOT has created a crosswalk and path midblock between Van Cortlandt Avenue East and Bainbridge Avenue along Mosholu Pkwy. The existing park walkway leading to the new crosswalk from the south service road needs repair and lighting. Install lighting along the new crossing path on Mosholu Parkway South near East 204th Street. Additionally, lighting is needed on more areas on Mosholu Parkway to increase pedestrians' visibility and safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Mosholu Parkway South near East Site Street: Mosholu Parkway South near East</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	107202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair/replace the artificial turf at Harris Field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harris Field</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	107202427C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: This project was awarded under MTA 2020-2024 Capital Improvement Program; the Board will continue to monitor the design process and the installation/construction of the ADA Compliant Elevator at the #4 subway line at Mosholu Parkway until completion.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Mosholu Parkway Station (4 Train)</p>	<p>This request requires further study.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107202401E	<p>Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p>Explanation: As part of the redevelopment of the Kingsbridge Armory, is it necessary to support the creation of a BID in the commercial corridor along Kingsbridge Road to prevent tenant displacement and harassment.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Kingsbridge Road Site Street: Kingsbridge Road Cross Street 1: University Avenue Cross Street 2: Grand Concourse</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
02	107202402E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: According to the latest available NYC Community Health Profile for Bronx Community District 7, the adult obesity rate in our district is 33% higher than the average for the city. The rate of diabetes is 19% and 35% of residents have hypertension, both rates higher than the NYC average. We request funding to promote existing programs and initiatives that promote healthy living and chronic disease prevention. We request that promotion efforts are multilingual and culturally competent for the diverse population within CB7.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	107202403E	<p>Request: Create a neighborhood plan in coordination with the community</p> <p>Explanation: As part of the redevelopment of the Kingsbridge Armory, the Department of City planning should conduct a zoning and land use study of the area that would create a master plan for future neighborhood needs, such as, schools, job growth, housing, and commercial development. The creation of a Special Kingsbridge Armory District can allow for the transfer of development (air) rights for much needed affordable housing in the area.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	107202404E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: CB7 would like to request a targeted multilingual media campaign advertising NYC Well so that residents can become aware of the services available. CB7 would also like DOHMH to conduct community outreach to make residents aware of the resources available through NYC Well and other mental health support</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	107202405E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Explanation: Bronx CB7 requests funding for DFTA to conduct a study to determine eligibility for a NORC program within CB7. According to recently available census data, approximately 10% of Community Board 7 residents are aged 65 years and older. However, within the district, there are concentrations of older adults that need services and support to age with dignity and comfort in their own homes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	107202406E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Students in our district are underrepresented in two specialized high schools in our community. We are requesting test preparation programs to prepare our students for admission to Bronx science and American Studies High Schools.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	107202407E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: Explanation: Provide more information and services related to STIs, HIV/AIDS, and family planning, including access and communication around where folks can access PREP and PEP.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	107202408E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: It is important to make Naloxone accessible and available to community members without out-of-pocket costs. Community members have expressed the importance of being able to access Naloxone to prevent opioid overdoses in our communities. It is important for Naloxone to be accessible within pharmacies and health care organizations within Community Board 7 and that the public has access to this lifesaving intervention.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	107202409E	<p>Request: Continue Crime Prevention/Victim Assistance Program for Seniors</p> <p>Explanation: CB7 requests an information campaign about crime prevention and victim assistance programs for seniors in the Bronx. The Board requests targeted outreach activities including tabling at community events, mailings, television commercials, and phone banking advertising these services to our senior communities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	107202410E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Currently there are only 15 providers, citywide, serving home delivered meals in 22 catchment areas. We need to increase the number of providers and catchment areas to better serve seniors including those residing in Community Board 7.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	107202411E	<p>Request: Expand street outreach</p> <p>Explanation: Explanation: CB7 requests a higher number of outreach activities to be conducted within CB7 for areas that are known to be frequented by chronically homeless and unsheltered individuals.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
12	107202412E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: Food insecurity is a major challenge for residents of Community Board 7, especially during this period of economic inflation. Community Board 7 requests increasing the funding for emergency food programs and pantries within Community Board 7 and also funding to advertise Food Help NYC so that residents can be better informed of the assistance available and refer neighbors.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.</p>
13	107202413E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding for the establishment of a Gifted and Talented (G&T) program as well as a preparatory course for the G&T Test in a school within Community District 7.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	107202414E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Providing more Beacon Programs in our district is necessary and a critical tool in keeping children/young adults off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
15	107202415E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space. The purchase of a mechanical broom, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
16	107202416E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Provide additional personnel for HPD to enforce the housing maintenance code.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	107202417E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: There is a need to increase sanitation enforcement personnel to address the trash along our commercial corridors that include, but not limited to, Fordham Road, Kingsbridge Road, Jerome Avenue, East 198th Street, East 204th, Bainbridge Avenue, and Webster Avenue. In addition, the additional personnel could also focus on the dirty sidewalks along our residential streets. An increase in enforcement in tandem with public education would be helpful in tackling the problems of littering, trash maintenance, and the proper way to keep sidewalks and streets clean on our neighborhood streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
18	107202418E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
19	107202419E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Provide personnel to maintain the common spaces and sidewalks around the building. NYCHA residents deserve to have a clean environment.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Bailey Houses Address: 2663 Heath Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
20	107202420E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Major cleaning and rehabilitation are needed at the B, D and 4 subway lines within District 7.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	107202421E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. Additional rental subsidy programs would also be helpful in creating housing options for these residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD-administered federal rental subsidy programs are subject to annual Congressional budget appropriations. HPD does not have authority to increase the budget or number of vouchers made available by HUD.</p>
22	107202422E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: To prevent homeless, additional funding is needed to maintain people living in their homes with rent assistance our vouchers</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
23	107202423E	<p>Request: Address traffic congestion</p> <p>Explanation: As development continues to increase in the district, traffic congestion has become an ever increasing area of concern. The department should explore opportunities for reducing traffic congestion on Jerome Avenue, Gun Hill Road, Kingsbridge Road and Fordham Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Gun Hill Rd and Kingsbridge Rd Site Street: Gun Hill Rd and Kingsbridge Rd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	107202424E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide a full time Gardener and Maintenance personnel for Mosholu Parkway, St. James Park and Devoe Park which have very large green spaces and require additional maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
25	107202425E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Add a new Select Bus Service line from the Fordham Road area to LaGuardia Airport. This bus line was once proposed by the MTA, but funding never materialized and never implemented. The Board continues to believe that this vital bus line will provide an easier connection to the airport for all Bronxites.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
26	107202426E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Devoe Park is in need of a Playground Associate to provide activities for the children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park Address: University Avenue, Bronx, New Yo</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	107202427E	<p>Request: Invest in financial incentives and low cost financing for job creation and retention</p> <p>Explanation: Explanation: With our community still experiencing a 6.6% unemployment rate as of August 2022, funding for Job Readiness and Empowerment Programs that focus on developing skills in job searching, interviewing and job retention are vital to the community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
28	107202428E	<p>Request: Support local CBO's efforts to provide or expand district marketing, branding, and promotion</p> <p>Explanation: Our community businesses need help now more than ever. The current climate has put a huge economic strain on local businesses; they need assistance.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Feedback will be used for future programs</p>
29	107202429E	<p>Request: Clean catch basins</p> <p>Explanation: Catch basins throughout the community board need servicing more frequently. Following rainstorms and or when hydrants are opened, streets are flooded and overflow onto sidewalks. Areas of concern include Mosholu Parkway, North and South sides, the commercial corridor of East 204th Street from Webster to Bainbridge Avenues, Parkside Place near East 205th Street and in front of 3300 Webster Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	107202430E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: The neighborhoods in our district are experiencing a substantial increase of residential units. Therefore, frequency in service is a priority on the B and D train lines. Extend express service during evening rush hours from 4:00 PM to 8:00 PM. Faster service will avoid overcrowding.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
31	107202431E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: During peak and non-peak hours, traffic from the highway at the 207 Street Bridge can be difficult and unsafe to navigate. In 2016, NYPD reported 156 traffic related accidents and in 2017, NYPD reported 136 traffic related accidents. The intersection remains unsafe to navigate when vehicles speed through the lights while pedestrians try to cross to and from the bridge and to and from the University Heights Metro North train station. The presence of traffic agents will discourage motorists from violating traffic rules. and to and from the University Heights Metro North train station. The presence of traffic agents will discourage motorists from violating traffic rules.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
32	107202432E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in public education and infrastructure (such as bags) along parks and sidewalks would be helpful in addressing this long-standing issue.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	107202433E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide additional funding for Community Boards to fulfill Charter mandate responsibilities. We are requesting that the city increase the community boards budget to \$350,000 to properly serve the districts growing population.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.
34	107202434E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: The ongoing COVID-19 pandemic has exponentially increased the volume of rats and other vermin in the communities within Community Board 7. We request funding to provide additional and improved methods of animal and pest control to address the unsanitary conditions in our buildings, streets, and communities. We also request funding to continue virtual and in-person education sessions through programs like the Rat Academy.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
35	107202435E	<p>Request: Inspect fire hydrant at a specific location and repair or replace as needed</p> <p>Explanation: The community would like to request fire hydrant tamper proof valves for all hydrants throughout the district to prevent illegal use.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
36	107202436E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide additional personnel for DOB to enforce code violations and maintenance.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	107202437E	<p>Request: Hire additional school safety agents</p> <p>Explanation: There is a shortage of public safety officers within our district, and Parent Associations and school administrations have expressed interest in additional safety measures for the schools. Whenever new public safety officers come in, others currently in the position either retire, quit, or get promoted to a higher paying position in another division outside of School Safety division. Many schools like PS 86, PS 8, and others have between 2 and 3 officers on staff, yet some schools have multiple buildings, and all schools have many entrances that remain unguarded due to low numbers of officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
38	107202438E	<p>Request: Plant new street trees</p> <p>Explanation: Remove dead trees and plant new trees in the empty pits throughout Community Board #7.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.</p>

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108202401C	<p>Request: Other capital budget request</p> <p>Explanation: - NYCHA ? Infrastructure Upgrades:</p> <ul style="list-style-type: none"> ? Boiler repairs and replacement for the Marble Hill and Fort Independence Houses. ? Comprehensive roof repairs at Marble Hill and Fort Independence Houses ? Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT) ? Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000. <p>Responsible Agency: Housing Authority</p>	<p>This request includes multiple requests that apply to multiple different funding streams.</p>
02	108202402C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Housing- NYCHA ? Infrastructure Upgrades:</p> <ul style="list-style-type: none"> ? Boiler repairs and replacement for the Marble Hill and Fort Independence Houses. ?Comprehensive roof repairs at Marble Hill and Fort Independence Houses ? Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT) ? Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000. <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marble Hill & Fort Independence</p>	<p>This request includes multiple requests that apply to multiple different funding streams.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	108202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruction of Bailey Playground: Reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	108202404C	<p>Request: Renovate interior building component</p> <p>Explanation: PS24 Bronx-Bathrooms Renovations-16 Bathrooms need new toilets, sinks, rusted pipes, floor, and tile replacement</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 24 Spuyten Duyvil Address: 660 West 236 Street, Bronx, New</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
05	108202405C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: PARKS/TRAFF&TRANS ? DPR/DOT ? Van Cortlandt Park Bailey Pedestrian Plaza: Reconstruct Van Cortland Park South step street from Van Cortlandt Park South to Gale Place including integrating green infrastructure to capture storm water and creating a pedestrian plaza at Bailey Avenue entrance to Van Cortlandt Park</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	108202406C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate step streets Broadway Between W 231 St. & W 233 St. W 231 between Sedgwick Ave & Kingsbridge Ave</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
07	108202407C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Digital Divide: Deliver to underserved and homeless students in shelters (Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
08	108202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	108202409C	<p>Request: Reconstruct streets</p> <p>Explanation: Dickinson Avenue: Realign & reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	108202410C	<p>Request: Other capital budget request</p> <p>Explanation: Emergency Response - Increase funding for SBS emergency preparation and response services for CB 8 small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
11	108202411C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	108202412C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: HS368-Safety Cameras- HD equipment was purchased, but there was no funding for outdoor cameras to complete the security system at the school. Security system is not operational without the cameras.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	108202413C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface Kingsbridge Road: Resurface West 225th Street / Kingsbridge Road, portions of which are a full depth, concrete roadway, from Broadway to Reservoir Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	108202414C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ewen Park Bronx</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	108202415C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
16	108202416C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: West 235th Pedestrian Walkway Reconstruct pedestrian walkway over the Henry Hudson Parkway between West 236th Street and West 235th Street. Feasibility study for ADA ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 236th Street and West 235th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	108202417C	<p>Request: Renovate exterior building component</p> <p>Explanation: PS 81 School Yard Repaving: Due to extensive construction paving is necessary for the safety of students and staff</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 81 Address: 5550 Riverdale Avenue, Bronx, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
18	108202418C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Update Fort Independence Park Dog Run : Upgrade dog run in Fort Independence Park and improve ADA accessibility, improve shade and upgrade the drinking fountain around the dog run</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
19	108202419C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: PS310- Marble Hill Complex Bronx Outdoor green space to advance their sustainability and STEAM initiative</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
20	108202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Stadium</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	108202421C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: ? Independence Avenue Sidewalk: Reconstruct sidewalk on east side of Independence Avenue across the width of mapped, but unbuilt portion of West 242nd Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
22	108202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SPUYTEN DUYVIL SHOREFRONT PARK</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
23	108202423C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	108202424C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West.</p> <p>Reconstruct sidewalk on east side of Independence Ave between W 240th Street & W 242nd Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
25	108202425C	<p>Request: Install streetscape improvements</p> <p>Explanation: Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick & Reservoir Ave and Reservoir Ave along reservoir side between Sedgwick & Goulden Ave</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
26	108202426C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: DEP- Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	108202427C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 24 Address: 660 West 236 Street, Bronx, New</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
28	108202428C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Van Cortlandt Park Mansion- Restoration of the exterior red brick stairway into the Van Cortlandt Park mansion. The fence has been funded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Mansion</p>	It is recommended that this request be brought to the attention of your Elected Officials.
29	108202429C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Restore Riverdale Park's Alder Brook Stream Bed: Restore the Alder Brook stream bed, which runs through the Riverdale Park and discharges directly into the Hudson River.?</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	108202430C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
31	108202431C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Address: Croton Filtration Plant, Bronx,</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
32	108202432C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 28. TRAFF&TRANS - DOT/DEP? West 235th Street Sidewalk: Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West adding sidewalk on the north side of the street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
33	108202433C	<p>Request: Renovate exterior building component</p> <p>Explanation: PS24 Bronx-Construct a green house where their garden is now</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 24 Bronx Address: 660 West 236 Street, Bronx, New</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
34	108202434C	<p>Request: Install Real Time Passenger Information signs</p> <p>Explanation: Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	108202435C	<p>Request: Renovate interior building component</p> <p>Explanation: PS 310 Marble Hill Complex Bronx-Auditorium Renovation-Replace broken seats, motorized display screen, stage and curtains.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 310 Marble Hill Address: 260 West Kingsbdge Road, Bronx,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
36	108202436C	<p>Request: Renovate interior building component</p> <p>Explanation: HS 368- Upgrade School Library</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ms/hs 368 In Tech Academy Address: 2975 Tibbett Avenue, Bronx, New</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
37	108202437C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Feasibility Study for a new step street connecting Independence from 5900 Arlington Ave to W 261st Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	108202438C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct West 229th step street between Kingsbridge Ter & Sedgwick Ave with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct W 231st step street between Sedgwick Ave and Kingsbridge Ter with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct Bradley Ter step street between Independence Ave and Palisade Ave with integrated green infrastructure and restoration of the historic fencing and hexagonal pavers Reconstruct W 232nd step street from Riverdale Ave to Irwin Ave with integrated green infrastructure to reduce flooding on Broadway Reconstruct Naples Ter step street from Broadway to Godwin Ter integrating storm water catchment to reduce flooding on Broadway</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108202401E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: PEP Personnel sufficient to monitor CD08 Parks: PEP Personnel to properly enforce rules and regulations with assistance of NYPD: illegal use of Putnam Greenway by electric bikes, motor bikes and ATVs; Seasonal problem of unlawful BBQs in CD08 parks; chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	108202402E	<p>Request: Other expense budget request</p> <p>Explanation: ELCA: NYPL-Maintain 6-day programs in our 5 branches(Van Cortlandt, Kingsbridge, Riverdale, Spuyten Duyvil, Jerome Park)</p> <p>Responsible Agency: New York Public Library</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	108202403E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Maintain 6-day service at branch libraries.</p> <p>Responsible Agency: New York Public Library</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	108202404E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Step Street Repair:</p> <p>Repair damaged features and reset misaligned stone steps on step streets and repaint railings and lampposts at:</p> <ul style="list-style-type: none"> ? West 230th Street between Riverdale Ave and Johnson Ave ? West 230th Street between Edgehill Ave and Netherland Ave ? West 232nd Street between Johnson Ave and Netherland Ave ? West 232nd Street between Riverdale Ave and Irwin Ave ? West 238th Street between Irwin Ave and Waldo Ave ? Godwin Terrace between West 231st Street and Naples Terrace ? Adjacent to 3860 Bailey Avenue between Bailey Ave and Orloff Ave <p>Repair and repaint railings and fill the gaps in the cobble stone to prevent weed overgrowth on the step street at:</p> <ul style="list-style-type: none"> ? West 238th Street between Orloff Avenue and Cannon Place ? West 238th between Irwin Ave and Waldo Ave <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
05	108202405E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: DSNY- Increased funding for manual litter patrol and splinter groups for the removal of trash throughout CB8, especially in Environmental Justice designated areas of Kingsbridge, Kingsbridge Heights, Marble Hill, and Broadway commercial corridor and around vacant lots.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	108202406E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justicedesignated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	108202407E	<p>Request: Other senior center program requests</p> <p>Explanation: Older Adult Centers Funding: Increase dedicated funding to ensure qualified staff, access to mental health services, funding for licensed social worker, technology infrastructure internally, technology support externally, increase outreach to lessen isolation and potential abuse, provide food security, and meet all service delivery funding requirements.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
08	108202408E	<p>Request: Other expense budget request</p> <p>Explanation: 7.HOUSING - NYCHA-</p> <ul style="list-style-type: none"> ? Security: Sufficient Personnel to adequately monitor cameras at Marble Hill Houses ? Sanitation Services: Additional personnel for NYCHA Sanitation Teams and additional trash receptacles. ? Laundry Room: Restoration of building #9 laundry room at the Marble Hill Houses. <p>Responsible Agency: Housing Authority</p>	This request includes multiple requests that apply to multiple different funding streams.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	108202409E	<p>Request: Other senior center program requests</p> <p>Explanation: Food Programs: Food insecurity has become increased within our community. There is Increased need for congregate food programs, additional food pantries, plus meals for individuals who are temporarily homebound.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	108202410E	<p>Request: Other expense budget request</p> <p>Explanation: DOHMH/DSNY ? Funding for Rat Mitigation: Increase in funding for rat inspections, mitigation tools and rat academy for CB8 affected neighborhoods</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	108202411E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 50 Precinct</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	108202412E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.).</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Sedgwick Ave Site Street: Sedgwick Ave Cross Street 1: Van Cortlandt Park West</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
13	108202413E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community. HRA is not responsible for NYPD budget requests.</p>
14	108202414E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Increase funding for maintenance contracts for Jerome Park Reservoir to maintain cleanliness of DEP property, specifically with concerns to illegal dumping and littering.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: jerome park reservoir</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	108202415E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Police Athletic League Funding: Police Athletic League (PAL) after school programs and Youth crime prevention services.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 50 Precinct</p>	<p>The agency requires additional information from the community board regarding this request</p>
16	108202416E	<p>Request: New equipment for maintenance</p> <p>Explanation: 14. PARKS - DPR CD08 Parks Equipment: Serious and increasing trash conditions in all our parks, necessitates Parks Department needs:</p> <ul style="list-style-type: none"> ? One large garbage truck Currently equipment is shared with another district. ? Crew Cab Pickup: to transport staff & equipment/tools around CD08. Necessary to address maintenance needs of District. ? Deere Tractor with Cutting Unit: Constantly need maintenance, especially with hilly topography, such machinery is essential for mowing. <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	108202417E	<p>Request: Other expense budget request</p> <p>Explanation: Affordable Housing Serving Older District Residents: To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, increase funding for housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings, to prevent evictions from current units, and provide support for other programs that allow seniors to age independently and in place.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	108202418E	<p>Request: New equipment for maintenance</p> <p>Explanation: DPR Van Cortlandt Park Equipment ?</p> <p>? Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas.</p> <p>? Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance & Operations staff to maintain park; Existing Gator is in disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VCP Van Cortlandt Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	108202419E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Expand SYEP to 14 & 15 year olds & increase hours & stipend amount for those under the age of 16.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
20	108202420E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Increase funding for NYC Compost Project to expand education and outreach for curbside pick-up program and on-site composting</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
21	108202421E	<p>Request: Hire additional school safety agents</p> <p>Explanation: School Safety Officers for John F. Kennedy Campus : Additional School Safety Officers for John F. Kennedy HS due to an increase in violence.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	108202422E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: FDNY Paramedic Unit: Restore funding to maintain FDNY Paramedic Unit in CB8 (to replace canceled 27 Victor Unit).</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	108202423E	<p>Request: Other expense budget request</p> <p>Explanation: DYCD ? Expansion of Summer Youth Employment Program for 14 & 15 year olds ? Increase funding for participants under the age of 16</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
24	108202424E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Install Right-of-Way Green infrastructure along Broadway to alleviate flooding and pooling in Kingsbridge and Marble Hill</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	108202425E	<p>Request: Other expense budget request</p> <p>Explanation: DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	108202426E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Major Deegan Storm Water Management Study: Feasibility study for a district-wide resilience and storm water management plan along the Major Deegan Expressway corridor, with focus on Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
27	108202427E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: DOT ? Safe Crossings: Increase funding to inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death; refresh cross-walk lines striping to increase driver and pedestrian visibility; lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
28	108202428E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full Bx20 service.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
29	108202429E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Restore e-cycling program to include community drop-off for buildings with less than 10 units in Bronx District 8</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	108202430E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Clean up and Re-paint Step Street located on Broadway between West 231st & West 232nd Streets</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
31	108202431E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>Further investigation is required. Contact the agency.</p>
32	108202432E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: DEP: Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
33	108202433E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Older Adult Center Transportation: Dedicated permanent transportation service funding in Older Adult Center contracts. Walkability in many sections of our community is difficult: steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Additionally, transportation services can provide vital food access for older adults.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	108202434E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Increase to funding in Dementia Care: Non-subsidized social adult day programs have closed, leaving only one non-profit social adult daycare (SADC) in Bronx CB8. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues, and caregiver support opportunities.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
35	108202435E	<p>Request: Other expense budget request</p> <p>Explanation: DSNY- Restore e-cycling Program: community drop-off site in CD08</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
36	108202436E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Broadway Corridor Parking Study: Conduct a parking study of the Broadway corridor to better understand future capital or expense priorities to balance supply and demand of parking including commercial parking</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
37	108202437E	<p>Request: Other expense budget request</p> <p>Explanation: Boosting existing wi-fi signals Requesting that wi-fi signals at tax funded locations (police departments, fire departments, libraries etc.) be given wi-fi booster to create more access</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
38	108202438E	<p>Request: Other expense budget request</p> <p>Explanation: DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping</p> <p>Responsible Agency: Department of Environmental Protection</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
39	108202439E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study Putnam Greenway Connections: Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge and Van Cortlandt Village</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
40	108202440E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Expanding College Access for All Program: Expand College Access for All programs throughout CD08 middle schools</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
41	108202441E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Increase Access A Ride Services in CB8</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
42	108202442E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase Internet Access for Seniors in CB8</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
43	108202443E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide Additional Funding for Coronavirus home test kits to help decrease the infection rate within CB8 and to assist the decrease of clinic & hospital visits.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	108202444E	<p>Request: Clean catch basins</p> <p>Explanation: Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
45	108202445E	<p>Request: Provide new bike lanes</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
46	108202446E	<p>Request: Provide new bike lanes</p> <p>Explanation: DEP/DOT ?Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
47	108202447E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109202401C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Bronx River Houses</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	109202402C	<p>Request: Provide technology upgrade</p> <p>Explanation: I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CM Ruben Diaz Sr</p> <p>Location Site Name: (APPA)) 08X376 Address: 1980 Lafayette Ave Site Street: Lafayette Ave</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	109202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need this park upgraded to be conducive to the new Soundview ferry operation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Elected Officials</p> <p>Location Site Name: Clason Point Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	109202404C	<p>Request: Reconstruct streets</p> <p>Explanation: the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
05	109202405C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Address: Close Ave Site Street: Close Ave Cross Street 1: Story ave Cross Street 2: Story ave</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	109202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Haviland Playuground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	109202407C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	109202408C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: We want to see every bus stop have concrete pads.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
09	109202409C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Bronx Community Board 10</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	109202410C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Metcalf Ave Site Street: Metcalf Ave Cross Street 1: Watson Ave Cross Street 2: Watson Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
11	109202411C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Address: White Plains Road Site Street: White Plains Road Cross Street 1: Bruckner Blvd Cross Street 2: Bruckner Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	109202412C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Parkchester Library</p>	Further investigation is required. Contact the agency.
13	109202413C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Clason's Point Library</p>	This request has already been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	109202414C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	109202415C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: \$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Soundview Library</p>	<p>This request has already been funded.</p>
16	109202416C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: We need upgraded cameras in all NYCHA Buildings in our district</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	109202417C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Castle Hill Library</p>	This request has already been funded.
18	109202418C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	This request requires further study.
19	109202419C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bolton Ave Site Street: Bolton Ave Cross Street 1: Gildersleeve Ave Cross Street 2: Gildersleeve Ave</p>	OMB supports the agency's position as follows: DOT has begun process for implementation of program.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	109202420C	<p>Request: Reconstruct streets</p> <p>Explanation: We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
21	109202421C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Close Avenue Playground Address: Close Ave and Bruckner Blvd Site Street: Close Ave and Bruckner Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	109202422C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Newman Ave Site Street: Newman Ave Cross Street 1: Soundview Ave Cross Street 2: Soundview Ave</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	109202423C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	109202424C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0107, HD-0110</p> <p>Project Id(s): 8ALC24, PLP24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	109202425C	<p>Request: Renovate other site component</p> <p>Explanation: Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: ADLAI E STEVENSON EDUC COMPLEX Address: 1980 LAFAYETTE AVENUE Site Street: LAFAYETTE AVENUE</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	109202426C	<p>Request: Renovate other site component</p> <p>Explanation: Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
27	109202427C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct P.S. 47 Mini School. There is severe overcrowding at this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 47</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
28	109202428C	<p>Request: Renovate other site component</p> <p>Explanation: Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 69</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	109202429C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: White Plains Road Site Street: White Plains Road Cross Street 1: Lafayette Ave Cross Street 2: Lafayette Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
30	109202430C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 119</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
31	109202431C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	109202432C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 138X Parent Association</p> <p>Location Site Name: PS 138</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
33	109202433C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
34	109202434C	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Deep investment in preventative services and resources to address our public health crises.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	109202435C	<p>Request: Provide technology upgrade</p> <p>Explanation: Allocate electronic devices for every child</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	109202436C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Expand the Home Sharing Program, an innovative approach to the City's housing crisis for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD does not administer this program.</p>
37	109202437C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>
38	109202438C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
39	109202439C	<p>Request: Renovate other site component</p> <p>Explanation: school yard renovation at PS 107X needed</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 107</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	109202440C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Request for more adequate number of teachers to students</p> <p>Responsible Agency: Department of Education</p>	This item is not eligible for capital funding.
41	109202441C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Mural for underpass (Rosedale and Bruckner)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sotomayor Houses</p>	OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.
42	109202442C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: -Updated park needs to be modernized -2 new parks needed (Dog park and waste bags desired) - Terrace needs to be updated some are lock light fixtures - hallway tiles require fix and clean - Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain - Food pantry & clothing drive desired - Units require repainting - New elevators needed - New intercoms/front door (hard to see address & easy to pull open) - Larger TA office with bathroom/kitchen if possible at old daycare site - Broken Compactors require repairs - New cameras needed -New mailboxes are too small and require upgrade - New stoves & fridges needed</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Castle Hill Houses</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
43	109202443C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: -New Windows needed in units -Fix plumbing issues throughout development: laundry water & sprinklers turn off, not working appropriately and low water pressures -New main entrance doors w/ fob keys needed - Repave building 5 parking lot - & street near 710 Noble Ave - New circuit breaker needed - Cameras & computer monitors for security system</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sack Wern Houses</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
44	109202444C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: - New bathrooms & kitchen appliances needed - Additional Playgrounds desired - New security camera system needed - Updated lighting in hallways & staircases needed - Need for upgraded Elevators - Need for new main entrance doors - Remediation needed for rat infestation - Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility. - Dog run desired</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Bronx River House</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	109202445C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: - Cameras needed in section 2 & 3 (28 buildings 12 have cameras) - Intercom system renovation needed - Elevator renovations needed - Playground / Bike Rack needed - Entrance/Exit Door renovations needed - Led Lights are breaking, 50% are currently broken - Customized window and window screens needed in units - New roof and boilers needed</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sotomayor Houses</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
46	109202446C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: - Emergency kits desired - Roof renovations needed - Boiler needs repair - New Elevator needed - Bathrooms leaks and need repairs in unit - New entrance doors needed - Intercom repairs needed - New Cameras needed</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: 1471 Watson Avenue House</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
47	109202447C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: -2 poles behind 805 Taylor that were for basketball were removed and need to be put back -1 of the basketball rims in the Monroe court has been taken down and needs to be replaced -New windows needed in units -New elevators needed -Grounds repaving needed -Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired -Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development -Basketball court desired -Repaint stairwells -New entrance doors with fob key -More benches desired -New Lighting needed throughout development</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	109202448C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: - Flooding in the basement leads to no heat and mold going into the apartments</p> <ul style="list-style-type: none"> - Mold on bricks and in kitchen and bathrooms in units - Boiler needs renovation - Lighting outside the development never completed - Park and/or benches desired - Fencing for entire development never completed - Holes in parking lot need repair - Broken sidewalks and concrete require repair - Cameras needed <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Clason Point Gardens</p>	<p>Further study by the agency of this request is needed.</p>
49	109202449C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: - Painting in lobbies, halls & stairwells needed</p> <ul style="list-style-type: none"> - Boiler repairs needed - Trash compactors needed throughout the development - Repair broken pavement - Repair of broken steps needed - Replace old and stained windows in units - Broken front doors - Horseshoe continual maintenance needed - Replace handicap railings in lobbies - 57 Cameras needed, 8 buildings in need - Lighting near 1715 Lacombe Ave needed - Assistance for Seniors inside their apts for maintenance <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Soundview Houses</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
50	109202450C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request for composting toilets at Concrete Plant Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Concrete Plant Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
51	109202451C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PO Serrano Playground turf reconstruction</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Po Serrano Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
52	109202452C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: - Outdoor Senior space needed - Windows renovation needed - New boiler needed - Working Intercom system needed - Cement drains (connected to city lines) main entrance/near community center needed - Need cameras in common areas - Backyard benches to replace cement benches</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Glebe Avenue Houses Senior Ctr</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
53	109202453C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: ? Need for Skate (Board) Park in the District ? Need for Skate Rink in the District</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
54	109202454C	<p>Request: Reconstruct streets</p> <p>Explanation: Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Olmstead Avenue Site Street: Olmstead Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
55	109202455C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of sidewalk and street on Bronx River Ave and Rosedale. Street is sinking</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
56	109202456C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Dirt Road on Obrien Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Obrien Avenue Site Street: Obrien Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
57	109202457C	<p>Request: Install streetscape improvements</p> <p>Explanation: Cameras and additional lights on the Bruckner Overpass near Boynton Ave.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
58	109202458C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: - 1 Chain Link Fence (Replace Only Damaged Sections of Chain Link) - 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet (This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem). - 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Clason Point/Waterfront Garden</p>	This request is partially funded.
CS	109202459C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	109202460C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: - Harding Park additional lighting needed - Harding Park update to children?s equipment needed - Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harding Park Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109202401E	<p>Request: Provide more community board staff</p> <p>Explanation: We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	109202402E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: YES</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	109202403E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: The Jacobi Hospital ER Fast Track unit must be a 24 hour facility.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Yes</p>	<p>OMB supports the agency's position as follows: Requested project has been completed using hospital's existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	109202404E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	This request requires further study.
05	109202405E	<p>Request: Address traffic congestion</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: yes</p> <p>Location Address: Bronx River Ave Site Street: Bronx River Ave Cross Street 1: Story ave Cross Street 2: Story ave</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	109202406E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	This request requires further study.
07	109202407E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bronx River Ave Site Street: Bronx River Ave Cross Street 1: Bruckner Blvd Cross Street 2: Bruckner Blvd</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
08	109202408E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: The NCO Program is vital and we need to double NCO officers.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	109202409E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: 2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
10	109202410E	<p>Request: Hire additional housing police officers</p> <p>Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
11	109202411E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	109202412E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: The 43 Pct needs more PAAs (4)</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	109202413E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p>Location Site Name: Parkchester Train Station</p>	This request requires further study.
14	109202414E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p>	This request requires further study.
15	109202415E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	109202416E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Many elected officials and community groups support this.</p> <p>Location Address: Story Ave Site Street: Story Ave Cross Street 1: Bronx River Ave Cross Street 2: Bronx River Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
17	109202417E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Castle Hill Ave Site Street: Castle Hill Ave Cross Street 1: E. Tremont Ave Cross Street 2: E. Tremont Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
18	109202418E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	109202419E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
20	109202420E	<p>Request: Other traffic improvement requests</p> <p>Explanation: We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Castle Hill Ave Site Street: Castle Hill Ave Cross Street 1: Westchester Ave Cross Street 2: Westchester Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
21	109202421E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlight Park. Request Starlight Park to become a passive park for people in the area to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Starlight Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	109202422E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
23	109202423E	<p>Request: New equipment for maintenance</p> <p>Explanation: Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	109202424E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	109202425E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	109202426E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: We need to see how we can get more resources for Raccoon control for residents.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	109202427E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	109202428E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	109202429E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	109202430E	<p>Request: Enhance home care services</p> <p>Explanation: Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
31	109202431E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District 9.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
32	109202432E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
33	109202433E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</p> <p>Responsible Agency: Housing Authority</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
34	109202434E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Create a tenant protection unit</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
35	109202435E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
36	109202436E	<p>Request: Other educational programs requests</p> <p>Explanation: Expand on innovative remote teaching and learning programs</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	109202437E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: A transparent system of in-school testing and tracing</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
38	109202438E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Traffic officer desired</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Clason Point Houses</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
39	109202439E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Re-painting of common areas needed</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sack Wern Houses</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
40	109202440E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Update hallway Lighting & hallway tiles</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sack Wern Houses</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
41	109202441E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Senior center desired</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Sonia Sotomayor Center Address: 1000 Rosedale Avenue, Bronx, New</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
42	109202442E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
43	109202443E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Increase Funding for HPD Housing Connect Program</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request has already been funded.</p>
44	109202444E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request is currently being addressed by another agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	109202445E	<p>Request: Other housing support requests</p> <p>Explanation: Increase tenants? democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
46	109202446E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: - Administrator for Soundview Park position needed - Soundview Park additional PEP needed</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
47	109202447E	<p>Request: Provide, expand, or enhance the Young Adult Internship Program</p> <p>Explanation: Request for reallocation of funding for Learning to Work and YABC Programs.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110202401C	<p>Request: Reconstruct streets</p> <p>Explanation: A full reconstruction of Shore Road is needed and has been requested for man years.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
02	110202402C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: The Rodman's Neck Training Facility needs sound abatement installed to protect our waterfront communities. This is a long-standing request as we know the facility will undergo renovation. We must have the sound abatement in place immediately.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 45th Precinct Community Council</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	110202403C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Warriors Football Club Representatives</p> <p>Location Site Name: Pelham Bay Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	110202404C	<p>Request: Other capital budget request for DYCD</p> <p>Explanation: Co-op City deserves a YMCA-like program/institution of its own. This is a long-standing request on behalf of our youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	110202405C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Middletown Road, in Pelham Bay, is sinking. The asphalt is cracking in many areas. We ask that the NYC DOT initiate a study for capital reconstruction of Middletown Road from Bruckner Boulevard to Westchester Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
06	110202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Ferry Point Park turf fields are in need of repair. We ask that the NYC Parks Department include resources to address the full renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	110202407C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: We request that all of our homeless services facilities have an on-site laundromat for its residents.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	110202408C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: A Bronx-wide Harbor Patrol Unit is sorely needed. We remain the only borough without a permanent Harbor Patrol.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	110202409C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: The roofs, entrance doors and elevators at Throggs Neck Houses need maintenance and full renovation. Throggs Neck Houses has not received capital investment in many years.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
10	110202410C	<p>Request: Reconstruct streets</p> <p>Explanation: Please reconstruct the sinking roadways of Huntington Avenue between Sampson Avenue and Miles Avenues.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
11	110202411C	<p>Request: Reconstruct streets</p> <p>Explanation: Please consider reconstructing sinking roadways of Sampson Avenue between Calhoun Avenue and Quincy Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	110202412C	<p>Request: Reconstruct streets</p> <p>Explanation: The entire length of Pennyfield Avenue needs a full capital reconstruction with proper sidewalks and curbs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
13	110202413C	<p>Request: Reconstruct streets</p> <p>Explanation: The roadways of Wenner, Jay and Rohr Place are all sinking and need consideration for a capital project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
14	110202414C	<p>Request: Reconstruct streets</p> <p>Explanation: Middletown Road is need of a full capital reconstruction project. The entire roadway is sinking and collapsing in several areas from Westchester Avenue to Jarvis Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
15	110202415C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: We request elevators for the following stations: Zerega Avenue, Westchester Square, Middletown Road, Crosby Avenue, Buhre Avenue and Pelham Bay Station.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	110202416C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Our Community patiently waits for the Metro North to expand in Co-op City. We request additionally a parking lot adjacent to the station to accommodate residents from other communities who will use the new Metro North stop.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
17	110202417C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: A sewer upgrade is needed for Vincent Avenue between Barkley Avenue and Lafayette Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation is required. Contact the agency.
18	110202418C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: DDC Project SEX 200400 should include the entire of Minnieford Avenue and should extend as far as Bridge Street. Street flooding is pervasive.</p> <p>Responsible Agency: Department of Environmental Protection</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
19	110202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A full enhancement and reconstruction of Bufano Park is desperately needed. The park has old playground equipment, mats in disrepair, cracked sidewalks and staircases. The Park needs a full renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	110202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A full upgrade of Bruckner Playground is requested.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
21	110202421C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: NYPL should winterize the wonderful outdoor space at Baychester Branch.</p> <p>Responsible Agency: New York Public Library</p>	Further investigation is required. Contact the agency.
22	110202422C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: The new Westchester Square Library will serve our community well. We have not received an update on its planning and when construction is to occur. We desperately need this new branch.</p> <p>Responsible Agency: New York Public Library</p>	This request has already been funded.
23	110202423C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Every facility must be equipped with Wi-Fi. We fully support this request.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	110202424C	<p>Request: Reconstruct streets</p> <p>Explanation: Revere Avenue between Dewey Avenue and Sampson Avenue needs a capital reconstruction. The roadway is raised near the manhole.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	110202425C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: P.S. 304/ M.S. 101 share a building and need security cameras throughout the campus.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PTA P. S. 304 CEC 8</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	110202426C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Each precinct needs a large tow truck to tow away the influx of tractor trailers in our community. It is a widespread issue.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	110202401E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: In addition to steady Harbor Patrol throughout the year, a neighborhood coordination officer program should be established for the Bronx Harbor Patrol. This will help facilitate communication between waterfront communities and the NYPD.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: City Island Civic Association City Island Rising</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
02	110202402E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: The current amount of Neighborhood Coordination Officers is inadequate since Community Board #10 is one of the largest geographic districts in the City. Our current program has six. We ask that the NYPD assign at least three (3) additional officers to the program. We ask for that the communities of Co-op City and City Island have its own Neighborhood Coordination Officers.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 45th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
03	110202403E	<p>Request: Expand programs to support MWBE-owned firms and businesses</p> <p>Explanation: The City should work with state and federal partners to conduct water quality testing of Eastchester Bay.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: City Island Rising</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	110202404E	<p>Request: New equipment for maintenance</p> <p>Explanation: Bronx Community Board #10 is asking that the City allocate an additional \$1 million toward tree pruning in the Bronx.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: n/a n/a</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	110202405E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: We request a library and librarian for the following schools that have may have one or the other: P.S. 168, P.S. 304, M.S. 101 and P.S. 72.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: J.M Rapport School for Career Development</p>	<p>This request requires further study.</p>
06	110202406E	<p>Request: Other enforcement requests</p> <p>Explanation: Enforcement Camera for Givan Avenue between Rombouts Avenue and Peartree Avenue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
07	110202407E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Our district can be better served by more baskets and more baskets pick-up. We ask that the Department work with us on selecting intersections within our commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Bureau of Community Affairs (BCA) includes our Community Liaison Unit which works with community boards, elected officials and community groups/organizations to promote DSNY programs, services, and proper practices. The Community Board may contact BCA at 646-885-4503 with any concerns.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	110202408E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: More mosquito spraying is needed. The City needs to also expand services for rodent control.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	110202409E	<p>Request: Other senior center program requests</p> <p>Explanation: All senior center programming in our community district must include resources for computer and social media training to allow for seniors to participate remotely.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	110202410E	<p>Request: Other educational programs requests</p> <p>Explanation: We request the expansion of the CTE internship programming into growing sectors such as law, real estate, and medicine.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
11	110202411E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: There is a need in our district for more teen programming. BEACON and Cornerstone programming has been successful and should have the resources necessary to expand to all of our middle schools.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	110202412E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: We request that the P.S. 175 schoolyard be open to the public on weekends.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
13	110202413E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: After school program expansion is sorely needed for all of our district schools. Every school should have a successful non-profit running after school program for all parents that need it for their children.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
14	110202414E	<p>Request: Hire additional community affairs officers</p> <p>Explanation: The Neighborhood Coordination Officers program is successful. However, our district covers a large swath and needs the allocation of at least 3 more NCOs.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 45th Precinct Community Council</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
15	110202415E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: The following locations are where illegal dumping occurs the most and where cameras should be installed: Givan Avenue, Hutchinson River Parkway Service Roads and Bruckner Boulevard Service Roads.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	110202416E	<p>Request: Increase cleaning of dump-out/drop-off locations</p> <p>Explanation: This desperately needed resource should have more manpower and additional funding. NYCDOT often abandons its own property which is where illegal dumping may occur. This is in addition to privately owned vacant lot where garbage and litter pile.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	110202417E	<p>Request: Planning support for previously approved land use or zoning actions</p> <p>Explanation: We request that the Department support previously approved zoning actions that were done in conjunction with Community Board #10 and the Department of City Planning. We are not the transit rich community that the Department feels we have become.</p> <p>Responsible Agency: Department of City Planning</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
18	110202418E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Increase ferry service from Throggs Neck Ferry to Hart Island.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
19	110202419E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Please study for the creation of a ferry stop at Orchard Beach.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	110202420E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: The Meagher Avenue entrance at Edgewater Park off of Throggs Neck Expressway Service Road should be fully repaved as it contains an MTA Bus stop. The Community Board fully supports this request.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
21	110202421E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A study is needed to determine the efficiency of DOT signage along our streets and commercial corridors in the community of Pelham Bay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Pelham Bay Taxpayers Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
22	110202422E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Street flooding continues on Griswold Avenue. A flood cap is needed on this street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
23	110202423E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: Please study water quality of Eastchester Bay.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: City Island Rising</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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24	110202424E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: We request a fully operational recreation center at Owen Dolen Park. This is a long-standing request.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
25	110202425E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase the number of Parks Enforcement Personnel in Ferry Point Park, Pelham Bay Park and Bicentennial Memorial Veterans Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
26	110202426E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: A summer recreational assistant is requested for Bufano Park and Pearly Gates Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
27	110202427E	<p>Request: New equipment for maintenance</p> <p>Explanation: Community Board #10 is surrounded by bodies of water. The Parks Department should have a fully funded division dedicated to removing abandoned boats.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Edgewater Park Cooperative</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
28	110202428E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Air conditioners are needed at I.S. 192. This is a long-standing request from families.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CEC 8</p>	This request requires further study.
29	110202429E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Street flooding at Ferris Place and Westchester Avenue needs storm drain upgrade.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency requires additional information from the community board regarding this request
30	110202430E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We request that all intersections within our district have signalized intersections for visually impaired residents.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	111202401C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Eastchester Gardens Resident Council NYC Parks Dept.</p> <p>Location Site Name: Eastchester Playground Address: Burke and Adee Avenues Site Street: Burke and Adee Avenues</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	111202402C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with pothole problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jacobi Medical Center</p> <p>Location Site Name: Jacobi Medical Center</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	111202403C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.
04	111202404C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue Site Street: Burke Avenue</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	111202405C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue Site Street: Burke Avenue</p>	This request requires further study.
06	111202406C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	111202407C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: With so many new buildings erected, estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and number of school-aged children in the area. Moreover, so an overview of how this is affecting the community is being requested.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Bronx Park East Community Association</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
08	111202408C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: There is a desperate need for trash cans on Morris Park Avenue from Unionport Road through to Adams Street on both sides of Morris Park Avenue.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Morris Park Avenue Site Street: Morris Park Avenue Cross Street 1: Unionport Road Cross Street 2: Adams Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	111202409C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Adams Street Site Street: Adams Street Cross Street 1: Garfield Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	111202410C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: The current placement of the water source is located outside of the actual enclosure/dog run. Dogs must leave the run to access the water source/fountain. This is not convenient and design must be fixed, especially during the hot days in the summer when the animals overheat. Animals should have access within the dog run.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Paws on Pelham Parkway</p> <p>Location Site Name: Pelham Parkway Dog run</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
11	111202411C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: In order for the dogs and pet guardians of Williamsbridge Road to enjoy the Pelham Parkway dog run, some have to travel by car, take a bus or walk a 0.9 miles to get there, making the nearest dog run, not easily accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Paws on Pelham Parkway</p> <p>Location Address: Bronx Park East Site Street: Bronx Park East Cross Street 1: Williamsbridge Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	111202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need the Pelham Parkway playground to be fully renovated. It is in horrible condition and is heavily used by the children of our community and community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, and many more. It is the only playground in the vicinity along with the aforementioned, park enforcement is requested.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	111202413C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 105</p> <p>Location Site Name: P.S. 105 Address: 725 Brady Avenue Site Street: Brady Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	111202414C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</p> <p>Responsible Agency: Transit AuthorityNortheast Bronx Association</p> <p>Location Site Name: Pelham Parkway Address: PP btwn Boston Rd & Stillwell Av Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Stillwell Ave</p>	This request requires further study.
CS	111202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The New York Public Library Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Pelham Parkway Library Address: 2147 Barnes Avenue Site Street: Barnes Avenue</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	111202401E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYC Parks Dept.</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	111202402E	<p>Request: Other educational programs requests</p> <p>Explanation: The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 785 Bronx Pelham Parkway North,</p>	This request requires further study.
03	111202403E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 89</p> <p>Location Site Name: P.S. 89 Address: Mace Avenue Site Street: Mace Avenue</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	111202404E	<p>Request: Enhance home care services</p> <p>Explanation: Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue Site Street: Burke Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	111202405E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue Site Street: Burke Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2024 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	111202406E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 121</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
08	111202408E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 ? intersection of Van Nest Avenue & Bronxdale Avenue).</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
09	111202409E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

Fiscal Year 2024 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	111202410E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 ? intersection of Van Nest Avenue & Bronxdale Avenue).</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CB11 Education, Culture and Youth Services Committee</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
11	111202411E	<p>Request: Other collection and recycling infrastructure requests</p> <p>Explanation: Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large Enclosed Trash Receptacles, with safety lids throughout CB 1s heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Park East Community Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	111202412E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Funding is needed for electrical lighting in hallways, repairs or replacement of lobby doors and landscape</p> <p>Responsible Agency: Housing Authority</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2024 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	111202413E	<p>Request: Improve parking operations</p> <p>Explanation: Parking is scarce in the Williambridge Road area making it difficult for residents to find and access street parking. A parking large lot and/or garage is needed in this community to alleviate the already congested dilemma.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bobbi Mitchell</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2024 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112202401C	<p>Request: Increase Funding for Community Boards</p> <p>Explanation: Please increase funding for Community Boards. We ask that the City baseline the City Council funding. We would go so far as to request that the Boards budget be increased to \$350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	112202402C	<p>Request: Increase Funding for Services</p> <p>Explanation: Request for additional funding for more services like additional Mobile Liter Patrols and Basket Service pick-ups.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
03	112202403C	<p>Request: Increase Funding for SYEP</p> <p>Explanation: Increase funding for SYEP and look to end the yearly budget dance. Base line the increases so that those participating in the program can build upon their programs to offer better outcomes and services for our youth. We should look to models used in other City's like Philadelphia and work with the private sector to offer more meaningful summer jobs to youth. Use the SYEP program as the doorway to internships that would otherwise not be available to those of us that do not have someone advocating on their behalf. Offer multi-year placements so that our youth have an opportunity to grow with one particular employer. End the lottery system to make sure that once a youth enters the SYEP program they can stay in it. Incentivize the hiring of youth similar to what SBS does.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	112202404C	<p>Request: Upgrade for parks</p> <p>Explanation: Request: Provide Funding for cameras in Seton Falls Park, Shoelace Park and Haffen Park in order to deter crime. Explanation: Community Board 12 believes that installing cameras can act as a deterrent to crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	112202405C	<p>Request: Expansion of Services of HRA outreach</p> <p>Explanation: CB12 has served as a satellite facility for HRA's outreach efforts on Food Stamps/SNAP. Every Tuesday and Wednesday CB12's offices become a hub of activity of those seeking HRA's assistance for Food Stamps/SNAP benefits. We encourage an expansion of these services to five days a week and that additional services are offered like APS. In years past HRA has said that further study was required of the agency. We met with officials from HRA and thought we were close to negotiating an expansion of services at our office. Unfortunately, those conversations ended with no change or expansion to the current services. We would like to know what happened.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Community Board 12 Address: White Plains Road Site Street: White Plains Road</p>	<p>This is not a budget request.</p>

Fiscal Year 2024 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112202401E	<p>Request: Reconstruction and Upgrade of Parks</p> <p>Explanation: Reconstruct or upgrade Shoelace Park and the Bronx River Greenway. The Parks Department has a Master Plan for the reconstruction and modernization of Shoelace Park. Many of the playgrounds and facilities lie in the flood plane of the Bronx River. CB12 is asking for a plan on how best to implement the Master Plan. Considering the project cannot begin unless it is fully funded is it best to parcel the Master Plan into more project ready phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #12 and Its Civic and Neighborhood Associations</p> <p>Location Site Name: Shoelace Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	112202402E	<p>Request: Upgrade of Buildings</p> <p>Explanation: Community Board 12 is an incredible resource to the community at large. We are fortunate to be a building that has an open space. For the last several years CB12 has poured money into upgrading our technology and facilities. We still require more funding to upgrade our windows and lighting in the Carriage House. We are also asking for DCAS to make the Carriage House a Public Assembly space with the proper DOB permits.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road Site Street: White Plains Road</p>	<p>OMB supports the agency's position as follows: DCAS Real Estate Services has not received a Space Request Form from the Community Board. A completed form is required in order for DCAS to begin to initiate a new project review. The CB should contact DCAS Real Estate Services, Fabiana Meacham at FabMeacham@dcas.nyc.gov for information on completing a Space Request Form</p>

Fiscal Year 2024 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	112202403E	<p>Request: Increase cleaning services</p> <p>Explanation: Community Board 12 is asking for increased enforcement of our dirty streets and sidewalks especially around our commercial districts. We are asking for increased services from not for profits like the Doe Fund or FedCap that focus on litter pick up and waste basket patrol all wek long including weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	112202404E	<p>Request: Increase in Help in Noise Complaints</p> <p>Explanation: Community Board 12 requests that the NYPD equip each patrol vehicle with a sound meter to better facitilate noise complaints. It is our understanding that usually there is only one sound meter assigned to each precinct. Additionally it is often calibrated and cannot be used during this lengthy process. Finally, we understand that each officer should be trained to handle these meters to respond to 311 complaints.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	112202405E	<p>Request: Increase Security in different Housing</p> <p>Explanation: Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants. It is our understanding that the monies for these projects were allocated. We would like a detailed explanation on when NYCHA plans on getting these cameras installed. The monies were allocated several budget cycles in the past. We want to ensure that these monies are not redirected to other projects.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

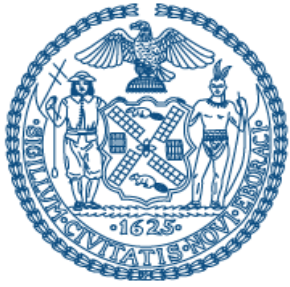
Fiscal Year 2024 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	112202406E	<p>Request: Increase Funding for PEP Officers</p> <p>Explanation: Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2024

Brooklyn



The City of New York
Eric Adams, Mayor

FY 2024 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2024 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Expense Budget recommendation for each budget request.

Fiscal Year 2024 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201202401C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	201202402C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs, and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure the balanced development of our community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2024 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	201202403C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: WNYC Transmitter Park is a very well-used open space on our waterfront. A comfort station is greatly needed on the site to accommodate the many users, including children, their families, parks department gardeners and maintenance staff. Friends of NYC Transmitter Park Steering committee supports this request, as they work with NYC Parks to plan a phased revitalization of the historic WPA (Work Progress Administration 1935). In addition to the priority of the installation of a community comfort station, they are working to secure maintenance and operational funds for the upkeep of this facility. They make reference to NYC Comptroller Brad Lander's report, Discomfort Stations, The Conditions and Availability of NYC Parks Bathrooms, confirming the need for comfort stations for all parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Transmitter Park</p> <p>Location Site Name: WNYC Transmitter Park Address: B385 Greenpoint Avenue</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
04	201202404C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Funding for the further development of Bushwick Inlet Park (including construction/expansion of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and mayoral funding was secured in the fall of 2021 for the demolition of the building and future park development. The remediation of the Bayside site to happen in the future is the next step needed in making the park a true reality.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Bushwick Inlet Park</p> <p>Location Site Name: Bushwick Inlet Park Address: 86 Kent Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

Fiscal Year 2024 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	201202405C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Reinstate funding for the Greenpoint ? Williamsburg Tenant Legal Fund (\$2 million), including anti-harassment provisions per the Administration?s Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This item is not eligible for capital funding.
06	201202406C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Williamsburg Bridge</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	201202407C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to also include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Fund surveillance camera and improved lighting at the Hewes Station J/M lines. Identify/fund subway train stations in CB#1 that will be upgraded with elevator access. Explanation: Fund continuation of the station upgrading program, include camera surveillance, a public address system and improved lighting for added public safety.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	201202408C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: The Department of Education Program is scheduled to upgrade schools in SD-14 to start or complete this year . Renovations to include Automotive Trades HS. Many of the schools in the district are very old and require modernization, upgrading of their physical structure and/or replacements of heating/cooling systems.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Automotive Trades HS, Van Arsdale Campus Address: 850 Grand Street Campus</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
09	201202409C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well-used by the community. The playground is aged, and in need of upgraded equipment and infrastructure.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	201202410C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: The principal of this school has lobbied for this request. The plans for the school signs were approved, but the principal was told they did not have the funds. The signs and security cameras will improve communication with parents and students and act as a security system that will be a deterrent and provide the school with another layer of security.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 250 George Lindsay Address: District #14 108 Monstrose Avenu</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2024 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	201202411C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Withers Street Site Street: Withers Street Cross Street 1: Humboldt Street Cross Street 2: Humboldt Street</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
12	201202412C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Metropolitan Avenue Site Street: Metropolitan Avenue Cross Street 1: Metropolitan Avenue Cross Street 2: Varick Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	201202413C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Grand Street Site Street: Grand Street Cross Street 1: Grand Street Cross Street 2: Metropolitan Bridge</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	201202414C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Driggs Avenue Site Street: Driggs Avenue Cross Street 1: Driggs Avenue Cross Street 2: Lorimer Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	201202415C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Meserole Site Street: Meserole Cross Street 1: Meserole Street Cross Street 2: Bushwick Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2024 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	201202416C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Maspeth Avenue Site Street: Maspeth Avenue Cross Street 1: Maspeth Avenue Cross Street 2: Vandervoort Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	201202417C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Lorimer Street Site Street: Lorimer Street Cross Street 1: Lorimer Street Cross Street 2: Broadway</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	201202418C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Frost Street and the sidewalks from Debevoise Avenue to Morgan Avenue Explanation: This roadway is in a state of disrepair and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Frost Street</p> <p>Location Address: Frost Street Site Street: Frost Street Cross Street 1: Frost Street Cross Street 2: Debevoise Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	201202419C	<p>Request: Reconstruct streets</p> <p>Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Lorimer Street</p> <p>Location Address: Lorimer Street Site Street: Lorimer Street Cross Street 1: Broadway Cross Street 2: Nassau Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	201202420C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: Roebling Street Site Street: Roebling Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	201202421C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Maspeth Avenue Site Street: Maspeth Avenue Cross Street 1: Maspeth Avenue Cross Street 2: Vandervoort Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	201202422C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovation of McCarren Park Handball Courts; The community frequently enjoy using the handball courts in McCarren Park. Handball Courts games have been a large part of the culture for those who grew up in Brooklyn and remain so today. There have been public speaks and emails advocating for this district needs request that has been on the District Needs Statement for over three years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park Handball Courts</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
23	201202423C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Improvement for the concrete triangle at Williamsburg Street & Rodney Street. Agency Responsible: Department of Parks & Recreation and NYC DOT. Explanation: Request funds to make sidewalks safer for pedestrians to walk and include the installation of much needed lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	201202424C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restore and fund redevelopment of Sand Park, under the Williamsburg Bridge. This park was basically abandoned over the years and subject to storage by work contracted on the Williamsburg Bridge.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sands Park Address: under the Williamsburg Bridge</p>	<p>OMB supports the agency's position as follows: Area underneath the Williamsburg Bridge is controlled by the DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	201202425C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Improved lighting at the Mt. Carmel Triangle Park and Monument (BQE Park). Mt. Carmel Triangle is a memorial to the former location of the church. When the BQE was rehabilitated in 1987, Parks gave the parish permission to enhance the paved triangle with greenery and to erect a statue of Our Lady of Mt. Carmel in tribute to the original church. Now through this combined effort a tranquil natural oasis can dwell among several major thoroughfares.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mt. Carmel Triangle Park Address: Bounded by Union and Meeker Aven</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
26	201202426C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cooper Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	201202427C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McGolrick Parks Address: 110 Russell Street Site Street: Russell Street</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
28	201202428C	<p>Request: Other transit service requests</p> <p>Explanation: Acquisition of a replacement site for relocation of the MTA facility (Emergency Response Unit & Depot of cross town buses) at 65 Commercial Street.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
29	201202429C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2020 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	201202430C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: 219 West Street Site Street: West Street</p>	This request requires further study.
CS	201202432C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park Tennis Courts</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	201202433C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	201202401E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Brooklyn Community Board One Address: 435 Graham Avenue, Brooklyn, New</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	201202402E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	201202403E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Reinstate funding for the Greenpoint ? Williamsburg Tenant Legal Fund (\$2 million), including anti-harassment provisions per the Administration?s Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	201202404E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase significantly park maintenance funds and increase operations/recreation staffing at specific CB #1 parks and playgrounds (including support equipment). Include additional hours for women's swim time at Metropolitan Pool.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	201202405E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Request: Increase the staffing of outreach programs that handle education, testing and counseling for addictions, (ie.drug abuse, nicotine cessation, smoking/vaping.) Also outreach programs are needed for Corvid-19 and other infectious diseases (TB/AIDS/ZIKA). Explanation: There is a Mental Health Crisis in the Williamsburg and Greenpoint community due to the overuse and abuse of drugs that has led to homelessness, domestic violence and increase in crime rates. Also, because of the Corvid-19 pandemic, those who have not left their homes, especially Seniors, have become severely depressed. They need outreach and counseling.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	201202406E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	201202407E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD-administered federal rental subsidy programs are subject to annual Congressional budget appropriations. HPD does not have authority to increase the budget or number of vouchers made available by HUD.</p>
08	201202408E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase Homecare Services and Homebound Meals funding, especially providing these services for the frail and elderly following the Covid-19 Pandemic. The elderly have relied on their local senior citizen centers for daily social interaction, meals, counseling, and easy access to programs to combat depression and social isolation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	201202409E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	201202410E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs/after school programs. (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). All police personnel need to have protective gear and measures to thwart the COVID-19 virus.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: NYPD Crossing Guard Site Street: NYPD Crossing Guard Cross Street 1: Jackson Street Cross Street 2: Kingsland Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
11	201202411E	<p>Request: Extend library hours or expand and enhance library programs (BPL)</p> <p>Explanation: Expand Funding for Library Operations - Brooklyn Public Library Branches with CD#1; (Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Public Libraries are for all age groups. For some people in the community it is the only computer they can use. For children it offers a free selection of a variety of books, and also a quiet space to do their homework and study.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Brooklyn Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	201202412E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund New Science Labs for Schools (including middle schools) (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
13	201202413E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mccarren Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	201202414E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene. We remain concerned about the many public safety needs for the COVID-19 pandemic.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	201202415E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Request: Establish a Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: Clymer Street and Division Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	201202416E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: NYCHA Site Street: NYCHA</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	201202417E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: NYC DOT completed this project with an in-house initiative.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	201202418E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide more litter baskets and bins to maintain street cleanliness, especially in the commercial corridor. Also, include surveillance cameras and Sanitation Police Officer headcount in known illegal dumping areas.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
19	201202419E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: The number of building inspectors should increase in proportion to the increase in the huge building development the is now impacting our community. We will also need an increase in training programs to train inspectors to be skilled to do the job.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	201202420E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
21	201202421E	<p>Request: Address traffic congestion</p> <p>Explanation: Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. Trucks, however, often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
22	201202422E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Increase allocation for rehabilitation loan programs. The neighborhood of Greenpoint and Williamsburg have critical housing needs. The allocation of funds to provide affordable housing in the district remains a vital concern of CB#1. Adequate subsidies must be allocated to ensure the balanced development of our community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
23	201202423E	<p>Request: Clean catch basins</p> <p>Explanation: Catch basin cleaning should be maintained and increased to eliminate and prevent debris build-up from maximizing water drainage from streets during downpours and other rain sessions. Climate change has brought much heavier storms, flooding, and even flash flooding to NYC. Recent storms have illustrated the dangers of clogged catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	201202424E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Fund a comprehensive study of stormwater management measures to help mitigate the increasing onslaught of cloudburst events that chronically cause severe flooding in homes and businesses in the street. On district to a large extent is a waterfront community. There needs to be a deep investment in climate change mitigation measures. Harmful effects of climate change, for example, including flooding and a rise in groundwater from cloud burst events and in sea levels.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
25	201202425E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Our community lacks robust education and outreach programs for organic composting, which is critical for the success of municipal composting. We request composting programs at schools, organic/compost outreach programs and educational resources for residents. Regular curbside organics collection will help reduce garbage hauling costs and contribute to reduced greenhouse emissions by keeping organics and food scraps out of landfills.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202202401C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: We need elevators or escalators in all subway stations. Stairs are not manageable for all residents. Parents, the elderly, and the disabled have difficulty navigating our public transit system safely.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
02	202202402C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Bridge Park 3 (B223JC) next to the Farragut NYCHA complex. Specifically: renovate the dilapidated basketball courts, make official the renegade community garden that has sprung up in the unused bocce courts, reimagine the open space near the handball courts for better community use, and repurpose the underused handball courts as a multi-use hardcourt for affiliated sports including handball, bike polo, pickleball, street soccer, and street hockey. This is a creative adaptive reuse of concrete ares that can be shared by multiple demographics at Farragut and the immediate neighborhood, and has an active Friends Group advocacy group.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: B223JC Address: 132 Bridge St, Brooklyn, NY 1120</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	202202403C	<p>Request: Renovate exterior building component</p> <p>Explanation: PS 46 needs a facelift. The inequity in basic maintenance between PS 46 and PS 20 is disappointing. They are separated by just 2 blocks but are worlds apart. At PS 46 there is no grass or landscaping other than one sad rosebush. The fence was left half painted, and the path along the side of the school between Clermont and Adelphi floods whenever it rains, to the point of being impassable. The street in front of the school on Adelphi is always littered with garbage, and the recreation courtyard looks like a prison yard with harsh fencing, drab colors, and little consideration of amenities for enrichment.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 46 Address: 100 Clermont Ave, Brooklyn, NY 1</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
04	202202404C	<p>Request: Renovate exterior building component</p> <p>Explanation: PS 307 needs a facelift. There is trash and construction debris everywhere which encourages more dumping and litter, and less community stewardship. The areas near/around Farragut NYCHA housing deserve to be maintained in the same manner as the gentrified streets in commercial DUMBO and the Navy Yard.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 307 Address: 209 York St, Brooklyn, NY 11201</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	202202405C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: Create more bus-only lanes and prioritize electric buses for the District. Improving our bus infrastructure will improve Citywide transit efficiency and encourage residents to utilize public transit for local travel instead of private vehicles. Electric buses are quieter and better for air quality, and a better network of bus-only lanes would greatly reduce traffic, increase bus arrival/departure reliability, and connect communities that are disconnected from economic centers. Buses also serve those with mobility needs (parents, elderly, disabled) better than our current subway infrastructure.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
06	202202406C	<p>Request: Install Real Time Passenger Information signs</p> <p>Explanation: Outfit every bus stop with a shelter and a countdown clock. Improving our bus infrastructure will improve Citywide transit efficiency and encourage residents to utilize public transit for local travel instead of private vehicles.</p> <p>Responsible Agency: Department of Transportation</p>	This request is partially funded.
07	202202407C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: High Street Station flooding mitigation. This station consistently floods during heavy rain and extreme weather events, which are becoming more common. The city is going to face more extreme events in almost all categories and needs to ramp up protections and diligence.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: High Street Station Address: 160 Adams St, Brooklyn, NY 11201</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	202202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace the crumbling synthetic turf at South Oxford Park. The Board has repeatedly requested replacement of the crumbling and toxic turf at this beloved children's soccer field. Present condition justifies prioritizing this site ahead of any regularly scheduled maintenance plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: South Oxford Park Address: 197 S Oxford St, Brooklyn, NY 11</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	202202409C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: More air quality monitoring equipment in Downtown Brooklyn, near construction sites, and along the BQE. The incidence of asthma and related chronic medical conditions in our District remains acute, due to a lack of affordable, equitable, professional health care. While we fight for more social services, we also need to combat the known causes of environmental pollutants and harmful emissions.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	202202410C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: More pedestrian safety and traffic calming design. The current street space share doesn't reflect the community's current modes of transportation or our growing population. Crossing our major streets is a frightening exercise for pedestrians of all abilities. We need curb extensions at pedestrian crossings to increase visibility, and raised crosswalks and intersections on all local streets. More consideration should be given to bollard design and placements, and we need to allocate more curb space to movement of goods so that delivery vehicles don't block our streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	202202411C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Capital funding for Clinton Hill library renovation. The Clinton Hill library and staff are neighborhood gems. Give them the resources they need to grow, upgrade their aging facility, and operate on par with the other libraries in our District. We need all of our public libraries to be open as much as possible, and fully provisioned to serve as modern, welcoming, and vibrant community hubs--particularly as our youth grapple with post-COVID recovery and ongoing social uncertainties.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Clinton Hill library Address: 380 Washington Ave. at, Lafayette</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	202202412C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: City funding and support for turning 227 Duffield into an Abolitionist Museum. This is the sole remaining site of a string of Downtown Brooklyn addresses known to be associated with the Underground Railroad and abolitionist movement. This is an important piece of our local and national heritage that must be preserved, celebrated, and leveraged to teach future generations.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: The Abolitionist Heritage Center</p> <p>Location Site Name: 227 Duffield Address: 227 Duffield St, Brooklyn, NY 11</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	202202413C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Funding for a supervised injection site in the District. We recommend allocation of space at the DOHMH clinic at 295 Flatbush or partnering with a local hospital close to Downtown Brooklyn and major transit.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: DOHMH Address: 295 Flatbush Ave Ext, Brooklyn,</p>	<p>Further investigation is required. Contact the agency.</p>
14	202202414C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Capital funding for additional Walt Whitman renovation outfitting. While we celebrate the funding acquired to-date, we request full provisioning for this facility due to this location's historic importance, proximity and importance to the Walt Whitman NYCHA community, and its central location in our District. We need all of our public libraries to be open as much as possible, and fully provisioned to serve as modern, welcoming, and vibrant community hubs--particularly as our youth grapple with post-COVID recovery and ongoing social uncertainties.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Walt Whitman BPL Address: 93 St Edwards St, Brooklyn, NY 1</p>	<p>OMB supports the agency's position as follows: Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
15	202202415C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: More funding for Underwood Park. Clinton Hill has only Underwood Park and half of the park is inaccessible to the public, locked, and abandoned. Foot traffic clearly indicates need for access to this space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	202202416C	<p>Request: Reconstruct streets</p> <p>Explanation: Protected bike lanes that link the major arteries of the District to the bridges. The growing number of bicyclists in our District need more comprehensive, safer infrastructure. Supporting bicycle use has positive impacts on traffic congestion, the environment, and community health, but many residents are still afraid to bike (or learn to bike) because our streets are not designed for bicycle safety. Our District is an essential connection to the Brooklyn and Manhattan Bridges and cyclists must have safe and logical routes to access them, including getting on and off the bridges safely and without crossing pedestrian or vehicular traffic routes.</p> <p>Responsible Agency: Department of Transportation</p>	This request has already been funded.
17	202202417C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: More curbside charging stations. There are no public electric vehicle charging stations outside of a few plug-in chargers at the Navy Yard. In Brooklyn Heights, the only charging stations on a public street are marked off for use only by the NYC Dept of Emergency Management, which also has numerous charging stations in their private parking lot. The lack of charging stations creates a disincentive for residents to acquire an electric vehicle, as they would be forced to either drive to a different part of the City or pay for parking at expensive private parking garages.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	202202418C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Repair the roof and parapets of the Brooklyn War Memorial so the building can be reopened to the public. The roof and parapets have been leaking for over 25 years and causing damage to the interior.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Brooklyn War Memorial</p> <p>Location Site Name: Brooklyn War Memorial Address: 195 Cadman Plaza W, Brooklyn, NY</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	202202419C	<p>Request: Renovate exterior building component</p> <p>Explanation: Renovate the schoolyard at PS 287. This school is utilized by nearly 500 K-8 students but the condition of the recreational yard is poor: uneven and broken surfaces, poorly maintained trees with branches frequently falling onto play surfaces, and general lack of upkeep.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 287 Address: 50 Navy St, Brooklyn, NY 11201</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	202202420C	<p>Request: Reconstruct streets</p> <p>Explanation: Flushing Avenue needs to be redesigned. Given the growing congestion of high-speed, east-west vehicular and bicycle traffic, and growing numbers of pedestrians attempting to cross to Wegmans, the Brooklyn Navy Yard, and the water ferry, this thoroughfare has become ever more treacherous. It is an accident waiting to happen. The Board requests better signage, lane markings, and haptic enhancements to differentiate the pedestrian, bicycle, and vehicular lanes. Supporting safe, multi-modal transit has positive impacts on congestion, the environment, and community health, but many residents are still afraid to leave their private vehicles because our streets are not designed for multi-modal safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Flushing Ave Site Street: Flushing Ave Cross Street 1: Navy St Cross Street 2: Williamsburg St W</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
21	202202421C	<p>Request: Other capital budget request for DYCD</p> <p>Explanation: Renovate and reimagine our Cornerstone facilities as intergenerational Community Centers and civic halls. There is a need for intergenerational community centers that provide quality, qualified, extended-hour, year-round programming for children, youth, adults, and seniors. We need more safe spaces for young people and seniors to have regular access to socialization, enrichment, health services, nutritious meals, and opportunities to exercise, learn, and engage in community. We have excellent libraries, parks, and cultural programming but there are no community centers outside of our Cornerstone facilities, which are all in need of upgrades and modernized operations and programming concepts.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	202202422C	<p>Request: Renovate exterior building component</p> <p>Explanation: Environmentally-informed renovation of shared courtyard at MS 447 & Brooklyn High School for the Arts based on the work of students who have studied the issue with Pratt, GCC, Nature-Based. Students need outside space for outdoor learning, physical education and recess. The courtyard of the school is the primary open space area for over 1,400 students to recreate and gather. The courtyard is impervious concrete with several areas that lead to storm drains. In the last school years, students participated in developing environmentally sound solutions to the concrete space, with the support of environmental leaders and planners from Pratt and Gowanus Conservancy in collaboration with elected officials.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS 447 Address: 345 Dean St, Brooklyn, NY 11217</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
23	202202423C	<p>Request: Reconstruct streets</p> <p>Explanation: Flatbush Avenue needs to be redesigned. The Board requests better signage, lane markings, and haptic enhancements to differentiate the pedestrian, bicycle, and vehicular lanes of this major Borough thoroughfare. Supporting safe, multi-modal transit has positive impacts on congestion, the environment, and community health, but many residents are still afraid to leave their private vehicles because our streets are not designed for multi-modal safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	202202424C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: More traffic cameras, CCTV, noise monitors, and other AUTOMATED enforcement technology at every major intersection. Traffic infractions and petty crime have soared during the COVID pandemic, and NYPD is not equipped (or always welcomed by the community) to manage the surge in enforcement issues. Automated enforcement technology already exists in other comparable cities, and this Community District requests significant investment in these modern options.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
25	202202425C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Five mobile shower unit/hygiene vehicles traveling the district weekly. These have become wildly successful permanent programs in other major cities such as San Francisco. The simple offer of a hot shower is a light-weight gateway to accepting other kinds of long-term assistance. The City should invest in outfitting and deploying these units regularly.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	202202426C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Installation of timed lights and/or a dome at the Fort Greene tennis courts to expand usage hours. Usage of these courts expanded dramatically during COVID because tennis is a naturally socially-distanced sport and it is free at this location. Enhancements to expand usable hours is more cost-effective than building additional courts, and provides secondary safety enhancements through increased park use and traffic before and after full daylight hours.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Greene Park Address: Dekalb Avenue &, S Portland Ave,</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	202202427C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Fix the detector on the automatic sprinkler at Walt Whitman Park. The motion detector on/off sensor on the sprinkler has been broken for several years, and users are forced to wait for Parks employees to turn it on and off. Additionally, if the sprinkler remains on for hours, it floods the Department of Emergency Management that is adjacent to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Walt Whitman Park Address: Cadman Plaza E, Brooklyn, NY 112</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
28	202202428C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Consider trash/recycling/compost stations that act as bollards to protect pedestrian crossings. The sanitation system in Madrid is very efficient: they have large multi-use bins in the first parking spot of every major intersection which function as both sanitation/recycling receptacle and pedestrian safety enhancement. Most New Yorkers interact with public spaces on sidewalks so they should be the measuring stick for cleanliness and quality of life. We need robust, fully containerized systems that end the scourge of mountains of garbage infested with rats.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
29	202202429C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: More bike racks on our 8 BID corridors and near all subway entrances. The growing number of bicyclists in our District need more comprehensive infrastructure. Supporting bicycle use has positive impacts on traffic congestion, the environment, and community health, but many residents are still afraid to bike (or learn to bike) because our streets are not optimized for bicyclist concerns.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	202202430C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Fund the proposed PS 20 infrastructure plans including adding an elevator, and building an outdoor learning space on the roof for a school-led sustainable farm.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 20 Address: 225 Adelphi St, Brooklyn, NY 112</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
31	202202431C	<p>Request: Reconstruct streets</p> <p>Explanation: Atlantic Avenue needs to be redesigned. The Board requests better signage, lane markings, and haptic enhancements to differentiate the pedestrian, bicycle, and vehicular lanes of this major Borough thoroughfare. Supporting safe, multi-modal transit has positive impacts on congestion, the environment, and community health, but many residents are still afraid to leave their private vehicles because our streets are not designed for multi-modal safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	202202432C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Improved visual signage at all playground entrances to enhance safety and hygiene. The number of households with dogs has continued to boom in our District. Both dog owners AND non-dog owners agree that there are too many dogs in the public parks. While this is an issue of capacity, it is also an issue of safety and hygiene: dogs are relieving themselves on playgrounds and artificial turf, which is not allowed per Parks rules. Entrance signage is missing, inadequate, or confusing which leads to unhygienic conditions and safety concerns for children, and tense relations between dog and child caretakers. The Board proposes widespread implementation of new park signage that clearly indicates "No Dogs Allowed" with a simple visual to assist both dog owners and non-dog owners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	202202433C	<p>Request: Other capital budget request</p> <p>Explanation: Improve access to ferry service. Ferry service is the fastest and most pleasant way to travel around the City, particularly in the current environment of public safety concerns. The community would like more ferry access points, and more ways to directly access the ferries from the landlocked portions of the District. Please consider dedicated City shuttles, or expanding the Brooklyn Navy Yard "employee and guest" shuttle loop to the general public.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	202202434C	<p>Request: Reconstruct streets</p> <p>Explanation: State Street needs to be redesigned. The Board requests better signage, lane markings, and haptic enhancements to differentiate the pedestrian, bicycle, and vehicular lanes of this major Borough thoroughfare. Supporting safe, multi-modal transit has positive impacts on congestion, the environment, and community health, but many residents are still afraid to leave their private vehicles because our streets are not designed for multi-modal safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	202202435C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction of a dog park in/near Commodore Barry Park. There are insufficient dog parks in this area which leads to dogs being exercised and relieved in park playgrounds and artificial turf.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Commodore Barry Park Address: 65 Park Ave, Brooklyn, NY 11201</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	202202436C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Funding for safe & proximate parking facilities for 84th & 88th precinct employees. The NYPD has insufficient safe parking proximate to their precinct houses and employees resort to parking on public sidewalks. We respect and honor our public safety colleagues, but this is a decades-long public nuisance that should be reversed as it impedes access to public thoroughfares for seniors, parents with strollers, and residents with special mobility needs; adds to community tensions and attitudes regarding the NYPD; and diminishes the street design of our neighborhoods.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>
37	202202437C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of the Hillside Dog Park. This location has blossomed in the last five years, attracting visitors from across the Borough and even from across the Brooklyn Bridge, but is badly in need of maintenance upgrades including overall mulching, water fountain repairs or replacements, and fencing repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hillside Dog Park Address: Vine St, Brooklyn, NY 11201</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
38	202202438C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction of a dog park in Boerum Hill. There are insufficient dog parks in this area which leads to dogs being exercised and relieved in park playgrounds and artificial turf.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	202202439C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction of a dog park at University Place, similar to the dog park above Union Square subway station, with fencing, gravel, and drainage infrastructure. Presently, University Place is a neglected eyesore in the midst of the densest growing part of Brooklyn, directly across Flatbush from City Point. A dog park on this site would turn it into an uplifting urban oasis, not only for dog owners and pets, but for all BKCD2 residents, shoppers, and workers passing by, or stopping to rest. The nearest dog park is over a mile away and many residents complain about too many dogs in Fort Greene Park: this would help mitigate that problem. There are 15 active members in the Friends of University Dog Park Friends Group. According to Parks Dept estimate, the cost is \$1.1M.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: University Place Address: Flatbush Ave &, Fleet St, Brookl</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
40	202202440C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction of a dog park near PS 20 or Willoughby Open Streets. There are insufficient dog parks in this area which leads to dogs being exercised and relieved in park playgrounds and artificial turf. Fort Greene Park is overwhelmed with dogs and a dog run is not possible there due to tis Landmark status. Additional facilities along the Willoughby corridor leading to the park would alleviate a growing problem for both dog owners and non-dog owners.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: PS 20 Address: 225 Adelphi St, Brooklyn, NY 112</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202202401E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Improve public housing maintenance and cleanliness. The condition of our City's public housing, in which many families and seniors live, is disgraceful and disgusting. We need a real commitment to necessary repairs and timely maintenance for public housing residents. The District Office continues to field a steady flow of pleas for improved services and maintenance at our NYCHA communities (particularly Farragut, Ingersoll, Whitman), including a general request for repairs to interior and exterior locks to increase public safety, and more regular and timely elevator repairs to maintain full accessibility. Safe and clean home environments create more stability and psychological safety which leads to happier and more secure communities.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request cannot be funded in FY 2024. Resubmit for future consideration.</p>
02	202202402E	<p>Request: Expand street outreach</p> <p>Explanation: Funding for more non-NYPD mental health and crisis street patrol mobile units to provide treatment options and support for small businesses. The increase in homelessness and unmanaged mental health issues is creating a safety issue for our 8 business corridors. Small businesses are neither trained nor staffed to manage the frontline mental health issues they are now regularly confronting in the course of conducting their daily business. We need more professionals on the street who are trained to deescalate crisis situations and prevent crimes before they occur.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	202202403E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Families and seniors need regular and increased access to basic pantry items, fresh produce, and nutritious prepared meals. Data from our mutual aid groups confirms that food insecurity has been steadily rising in or District. Specifically, the District needs food distribution sites that are open more days of the week, and for more hours to accommodate third shift and hospitality industry workers.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Please note, particularly during the COVID pandemic, HRA benefits are available on-line through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously, including enrollment in SNAP and assistance finding other benefits, such as food pantries.</p>
04	202202404E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Families and seniors need regular and increased access to basic pantry items, fresh produce, and nutritious prepared meals. Data from our mutual aid groups confirms that food insecurity has been steadily rising in or District. Specifically, the District needs coordinated City support and recognition for the "free fridge" and "free store" projects which have been a huge boon during COVID but which struggle to manage capacity and language barriers relying only on volunteers. They are well loved and utilized projects but need more infrastructure to be sustainable long-term.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Please note, particularly during the COVID pandemic, HRA benefits are available on-line through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously, including enrollment in SNAP and assistance finding other benefits, such as food pantries.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	202202405E	<p>Request: Expand programming and activation of City-owned sites</p> <p>Explanation: Funding for a capacity study of city-owned properties in BKCD02, and a master plan to construct as many affordable housing units as possible. According to the COLP (City-Owned & Leased Properties) database, there are 29 city-owned properties up for disposition in BKCD2: (4) existing residential structures, (3) vacant land parcels, and (4) properties leased to private tenants. Young adults can no longer afford to live in the neighborhoods where they were raised, in the neighborhoods they love, and where they have close family ties. Residents should not live in fear that they'll need to leave their neighborhood if they have to change apartments. That fear prevents residents from holding landlords to their agreements for safe, well-tended dwellings.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	202202406E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: A full time nurse assigned to every public school. Our youth need the services of full time school nurses to provide critical health care and education, and to support their mental wellness as they continue to navigate the unprecedented circumstances of COVID. Our district suffers from extremely high pediatric asthma rates. Students diagnosed with childhood asthma need support from a trained school nurse to learn how to manage their asthma effectively. The Open Airways program created by the American Lung Association has demonstrated better asthma management, fewer emergency room visits, and increased attendance when implemented with fidelity by school-based professionals. School-based administration of medication prevents the chronic absenteeism which leads to low graduation rates.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	202202407E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: More containerized trash and recycling receptacles and pickup service along every BID corridor, every public school, the parks, and NYCHA housing. Most New Yorkers interact with public spaces on sidewalks so they should be the measuring stick for cleanliness and quality of life. We need robust, fully containerized systems that end the scourge of mountains of garbage infested with rats.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	202202408E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: More funding for youth workforce development programs and support services. Youth unemployment and teen idleness rates are of concern. Students who complete Career and Technical education programs are prepared to make informed career decisions and earn industry-recognized certifications that help them prepare for internships and jobs while still in school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
09	202202409E	<p>Request: Other workforce development requests</p> <p>Explanation: More workforce training offered at NYCHA communities, to increase the number of NYCHA residents securing local jobs and registering for DCAS exams. Small business owners bring hundreds of new jobs into our District but the benefits of gentrification aren't distributed equitably. Citywide NYCHA unemployment rate was 22% pre-pandemic. We need to increase workforce development for NYCHA residents, including outreach about DCAS exam prep which is a gateway to securing City employment.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	202202410E	<p>Request: Other health care facilities requests</p> <p>Explanation: More primary and specialist staffing and expanded hours of the DOHMH Fort Greene Health Clinic. The incidence of asthma and related chronic medical conditions in our District remains acute, due to a lack of affordable, equitable, professional health care. While we seek environmental solutions, we must also fight for better access to quality care.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: DOHMH Fort Greene Health Clinic Address: 295 Flatbush Ave Ext, Brooklyn,</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	202202411E	<p>Request: Extend library hours or expand and enhance library programs (BPL)</p> <p>Explanation: Extend library hours. We need all of our public libraries to be open as much as possible, and fully provisioned to serve as modern, welcoming, and vibrant community hubs--particularly as our youth grapple with post-COVID recovery and ongoing social uncertainties. Brooklyn Heights, Walt Whitman, and Clinton Hill branches of particular interest</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Brooklyn Heights BPL Address: https://goo.gl/maps/3sFGUVDSjTtP</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	202202412E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Increase education and outreach regarding using SNAP benefits at City Green Markets. Data from our mutual aid groups confirms that food insecurity has been steadily rising in our District. Specifically, District residents need regular and increased access to fresh, nutritious, and affordable produce.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for SNAP outreach.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	202202413E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Incentive programs for landlords, building management, and restaurants to take Rat Academy and educate their tenants and employees. The rats are out of control. Our car parts are being eaten and our sidewalks have eroded from the burrows below. Rats and mice spread over 35 diseases that can infect both people and pets through direct and indirect contact. Apart from the public health hazard, rats can also weaken building structures by gnawing through lead and aluminium sheeting and chewing through electrical wiring, which can start fires by shorting-out appliances or lighting fixtures.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	202202414E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Funding for climate control assistance for seniors and low-income residents. The health and well-being of our most vulnerable neighbors is increasingly at risk in the new normal of constant extreme weather events; especially those that are low income and may not have access to reliable or affordable air conditioning and heating. This is an equity issue, as well as a long term resiliency issue.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The HEAP provides heating and cooling equipment for seniors who are eligible. HEAP also provides repairs and replacements.</p>
15	202202415E	<p>Request: Other educational programs requests</p> <p>Explanation: Funding for more 3K outreach, full time workers, and seamless programs offering wrap around services for participants. 3K programs have open seats as a result of lack of availability of after school care. Families eligible for 3K programs frequently do not enroll in these early childhood programs because they are on a school year schedule. Families need after school hours, care during school vacations and holidays. This prevents full employment of parents who cannot find full time services.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	202202416E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fort Greene Park is overcrowded. Fort Greene Park is over subscribed and becoming increasingly unpleasant and unmanaged. Funding for park safety patrols must match the increase in usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Greene Park Address: Dekalb Avenue &, S Portland Ave,</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	202202417E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: Funding for more childcare inspectors. Childcare is too expensive and options are limited, particularly for newborns and infants. Good, affordable childcare is a net positive for everyone. We request increased funding to deploy more qualified inspectors to get new facilities open faster.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	202202418E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: More sanitation service and enforcement under the BQE. Despite coordinated community cleanups, the area under the BQE near the Brooklyn Navy Yard is disgusting and unsafe. Cars are ticketed for parking during street cleaning hours, which the City routinely skips. These conditions have encouraged an increase in illicit activity, homeless encampments, and illegal dumping. The Board requests more regular sanitation service, consistent graffiti removal, a coordinated effort to enforce illegal dumping fines, and a scheduled milling and repainting of the parking surfaces.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Park Ave under BQE Address: Park Ave Site Street: Park Ave Cross Street 1: Navy St Cross Street 2: Steuben St</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
19	202202419E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Provide resources to train officers in community policing, community relations, and deescalation techniques. Better relationships with the community leads to better policing and safer environments. Over the past 30+ years there have been experiments with community policing programs, but without consistency or continuity these efforts are not taken seriously by the NYPD or the public. The Board also encourages the NYPD to study alternatives to blocking precinct sidewalks with personal vehicles. This practice violates the ADA and undermines the public trust.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	202202420E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Resident parking program pilot. Many District residents continue to request a Residents Only parking pilot, particularly as concerns about the potential impacts of congestion pricing grow. The District has several Naturally Occurring Retirement Communities (NORC) and these residents are not serviced by bicycle or other public transit options.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
21	202202421E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Daily pick-ups of compost and universal bin distribution throughout BKCD2 to reduce waste and rat populations. Composting is repeatedly put on hold, or the budget slashed to prioritize other goals. The limited rate of compost pick-ups by DSNY does not allow for this disposal method to become the norm for urban apartment dwellers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
22	202202422E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Fund permanent traffic agents at our major intersections on Atlantic, Flatbush, around the BQE, and near the bridges. The district is intersected by a number of major arterials: the Brooklyn and Manhattan Bridges, Flatbush Avenue, Atlantic Avenue, and of course the BQE. Our District needs to implement policies and support funding that enhances pedestrian safety.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	202202423E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Homeowner subsidies and training for environmental efficiency improvements. Homeowners need incentives, guidelines, and technical advice for bringing residential buildings up to efficiency standards. Programs exist to enable property owners to convert from gas to electric energy and adopt other green technologies, but there is a lack of engagement between the community and the City to spread awareness and participation. Large swaths of the community lack awareness about the programs and there is too much complexity to existing regulations, such as Local Law 97.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	202202424E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: More funding for mosquito spraying and accompanying public outreach, education, and notification regarding safety best practices.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	202202425E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Funding more traffic enforcement agents. Traffic violence kills more people than guns in NYC. There is blatant disregard for traffic safety, red lights, stop signs, and pedestrian right of way, which has made walking through the District unsafe even in the daytime. Reckless delivery drivers, e-scooters, and enhanced motorbikes need to be reined in, and bicycles must obey traffic rules.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	202202426E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: Our Main Streets need ongoing support for post-COVID recovery. There are still too many vacant and dilapidated store fronts along all of our 8 Business Improvement Districts, and our District has seen a decline in relations between residential and BID interests in DUMBO and Downtown Brooklyn. Residents want economic recovery and walkable amenities, but they must serve low- and moderate income brackets as well as high income. With more assistance and incentives, post-COVID could be an opportunity for mom and pop businesses to compete with corporate franchises and top shelf concepts. It is exciting to see the growth of marquee restaurants, but the community is also missing our daily diners, laundromats, and dollar stores.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	203202401C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The pace and breadth of new affordable housing does not meet the demand resulting in widespread displacement and it is significantly impacting neighborhood demographics. Since 2010, the population of CB3 has grown by more than 14% but the Black population in CB3 has dropped by over 22,000 people (or 22.4%). The Board urges the agency to continue, and quickly expand, programs like the Bedford-Stuyvesant Housing Initiative as well as develop new initiatives that will bring new units on line at twice the current rate.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	203202402C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: The Broadway corridor is in dire need of repair. It is vital thoroughfare but in its current condition it is dangerous for pedestrians, cyclists, motorists, and truck drivers. The Board is urging the agency to perform trench restoration, pothole repair and resurfacing as well as improve design and resilience so that all of the street's users can navigate safely.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Flushing Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	203202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: St. Andrews Park, even in its current condition remains a pivotal recreation destination in the Bedford Stuyvesant community where it resides and for several organizations throughout the borough that also use it. It has the potential to be a jewel of a park. The Board requests the following upgrades: completely reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball & handball courts, adults fitness area, fencing and repair drainage, and; reconstruct comfort station and perimeter sidewalks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Andrews Playground Address: Atlantic Avenue, Brooklyn, New Y</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
04	203202404C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The impacts of the changing climate have created more extreme weather events that easily overwhelm local infrastructure. Targeted flood resilience and storm water management investments are vital for developing a sustainable community that is prepared for the evolving climate crisis. The Board requests the installation of storm water management systems and related infrastructure innovations that mitigate for flooding and localized ponding. These improvements are needed across the community with particular urgency along the Marcy Avenue, Patchen Avenue, and Howard Avenue corridors.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	203202405C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Residents need more homeownership opportunities. Home prices on the open market are far out of range for the vast majority of residents and without targeted programs that address historical inequity in wealth accumulation along racial lines, the disparity will continue to grow. The Board urges the agency to create more programs, like the New Infill Homeownership Opportunities Program (NIHOP).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Assembly Member Stefani Zinerman</p> <p>Budget Line: HD-0215</p> <p>Project Id(s): DOOR24</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	203202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Jackie Robinson Playground is unsafe and outdated; new play equipment is needed. The playground is one of the few family-friendly open spaces in the immediate area. It is adjacent to an elementary school and nearby several public housing developments. Due to the playground's high usage the Board requests a complete upgrade to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jackie Robinson Playground Address: Chauncey Street, Brooklyn, New Y</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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07	203202407C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: The 13th Regiment Armory on Marcus Garvey Blvd is an underutilized community facility. A feasibility study and community survey, funded by the state, have identified ways to maximize community use including making critical interior improvements and renovations that would benefit the public. The Board requests that the Economic Development Corporation to release an RFP that will fund the recommended overhaul the interior of the Armory.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Assembly Member Stefani Zinerman</p> <p>Location Site Name: 13th Regiment Armory Address: 357 Marcus Garvey Boulevard, Bro</p>	<p>Further study by the agency of this request is needed.</p>
08	203202408C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: This fall the Herbert Von King Cultural Center opened after a decade-long renovation. The Board is now requesting upgrades to two park features: the amphitheater and dog run. The existing is amphitheater, named for community icon Almira Kennedy Coursey, is dilapidated and needs to be transformed into a world-class outdoor concert space like the amphitheater at Marcus Garvey Park in Harlem. The dog run, the only one in CB3, does not have a drainage system making it often unusable and a threat to public health.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Herbert Von King Park Address: 670 Lafayette Avenue, Brooklyn,</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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09	203202409C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Each neighborhood must have the capacity to process its own food scraps. This district requests a composting facility. The Board requests the creation of at least one community scale compost site in our CB. Everyday NYC residents generate about 4,000 tons of organics (food scraps) and less that 1% of these are separated. Community Board 3 has two drop off centers operated at Lafayette Garden (1035 Lafayette Ave, Brooklyn, NY 11221) and Mt. Lebanon Baptist Church (228 Decatur St, Brooklyn, NY 11233). We request that the number of FSDOs be doubled within our community board and increase the number of hours and days of operation of existing FSDOs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
10	203202410C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Brevoort Houses is identified as a NYC environmental justice area, where more than 91% of residents are non-white and are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Brevoort Houses community.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Brevoort Houses Address: Brooklyn, NY</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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11	203202411C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Lafayette Gardens Houses is identified as a NYC environmental justice area, where more than 73% of residents are non-white. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Lafayette Gardens community.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Lafayette Gardens Houses Address: Brooklyn, NY</p>	Further study by the agency of this request is needed.
12	203202412C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Sumner Houses is identified as a NYC environmental justice area, where more than 99% of residents are non-white are nearly 45% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Sumner Houses community.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sumner Houses Address: Brooklyn, NY</p>	Further study by the agency of this request is needed.

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13	203202413C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Marcy Houses is identified as a NYC environmental justice area, where more than 99% of residents are non-white are nearly 45% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Marcy Houses community.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marcy Houses Complex Address: Brooklyn, NY</p>	Further study by the agency of this request is needed.
14	203202414C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Tompkins Houses is identified as a NYC environmental justice area, where 100% of residents are non-white are nearly 62% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Tompkins Houses community.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Tompkins Houses Address: Brooklyn, NY</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	203202415C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The board requests the installation of elevators at the recently re-opened Bedford Avenue entrances at the Nostrand Avenue (A/C) subway line. An elevator on the north side of Fulton Street and the another on the south side of Fulton Street will create street-level access to the express A train. Additional elevators should be installed on each A train platform allowing access to the local C train.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Nostrand Avenue (A/C) Address: Bedford Avenue & Fulton Street,</p>	This request requires further study.
16	203202416C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Manufacturers and policymakers are responding to the climate crisis by moving toward greater electrification over the continued use fossil fuels and other non-renewable energy sources. Community Board 3 is identified as an environmental justice area and must be included as the shift to sustainable infrastructure unfolds. The Board requests to be a priority area for the placement and installation of curbside vehicular charging stations and other renewable infrastructure for zero emissions vehicles.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
17	203202417C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: This street needs trench restoration. The Board requests action to repair the deep depression in the middle of the block and near Stuyvesant Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Macdonough Street Site Street: Macdonough Street Cross Street 1: Stuyvesant Avenue Cross Street 2: Stuyvesant Avenue</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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18	203202418C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: The street needs trench restoration. The Board requests action to repair a deep depression in the middle of the roadway that runs about three quarters of the length of the block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Jefferson Avenue Site Street: Jefferson Avenue Cross Street 1: Stuyvesant Avenue Cross Street 2: Stuyvesant Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	203202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: El-Shabazz Playground is another park in the district with high usage by families. The current equipment there is old and dangerous. The Board requests new playground equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: M El-shabazz Playground Address: Macon Street, Brooklyn, New York</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
20	203202420C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: The Board requests improved fencing and lighting to improve safety conditions at Hattie Carthan Playground. Additionally, surveillance cameras and secure locks for off-limit areas during hours that the playground is closed are requested.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hattie Carthan Plgd Address: 308 Monroe Street, Brooklyn, NY</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	203202421C	<p>Request: Renovate exterior building component</p> <p>Explanation: The children's play area at PS 3 is in disrepair and no longer meets the needs of students and community residents. The Board seeks a complete overhaul including adding better lighting and security cameras.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 3 The Bedford Village Address: 50 Franklin Avenue, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
22	203202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Board requests the conversion of Hancock Playground to a green park space that includes updated, resident-friendly fencing with hedges that create a more inviting environment; upgrade and expand the existing children's play equipment/sprinkler area, and add perimeter racetrack and sitting areas. The additional green infrastructure will work to mitigate against environmental harms and create vital new green space for residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hancock Playground Address: Bedford Avenue, Brooklyn, New Yo</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
23	203202423C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: The Board requests support for that the longstanding, needed repair of the retaining wall at the Macon Library be funded. In addition, the branch's HVAC system needs to be replaced.</p> <p>Responsible Agency: Brooklyn Public Library Assembly Member Tremaine Wright</p> <p>Location Site Name: Macon Library Address: 361 Lewis Avenue, Brooklyn, New</p>	<p>OMB supports the agency's position as follows: Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	203202424C	<p>Request: Provide more or better equipment to a library (BPL)</p> <p>Explanation: Our library branches can better serve the needs of low-vision and visually impaired patrons by providing assistive technology devices such as magnifiers, scanners, lighting, and software. These tools, like SARA CE and Clearview C, create greater accessibility and make available a broad swath of materials that are not available in Braille. We are requesting multiple devices are the Bedford, Marcy, and Macon branches.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	203202425C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Board requests for the basketball courts to be renovated including repaving, painting, installing new goal and backboard, and improving lighting in on-court area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lafayette Playground Address: 1035 Lafayette Avenue, Brooklyn,</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
CS	203202426C	<p>Request: Renovate exterior building component</p> <p>Explanation: The children's play area at MS 35 is in disrepair and no longer meets the needs of students and community residents. The Board seeks a complete overhaul including adding better lighting and security cameras.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ms 35 Stephen Decatur Address: 272 Decatur Street, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	203202427C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The City has control of the site identified for the garage. The development of the scope of work for the Community Board # 3 Sanitation Garage was approved as an expense request two years ago and should be completed. To improve the environmental health in Community BD # 3, construction of the Sanitation Garage would be a Capital request. Have a co-terminus sanitation site in CB # 3 will reduce gas emissions by shortening the distance sanitation trucks must travel to service this community board.</p> <p>Responsible Agency: Department of Sanitation Assembly Member Tremaine Wright</p> <p>Location Site Name: BK3 Sanitation Garage Address: Nostrand & Park Avenue Site Street: Nostrand & Park Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, the final design work has started</p>
CS	203202428C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: There is a deep depression in the middle of the roadway that is nearly the full length of the is block. Motorists and cyclists must swerve close to parked vehicles to avoid the depression. The Board is request trench restoration for the full block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Hancock Street Site Street: Hancock Street Cross Street 1: Marcy Avenue Cross Street 2: Marcy Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	203202429C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: It has been years since the comfort station at Saratoga Park has been upgraded. With the increase in population of the community which has led to an increase of usage of the park, we need for this facility to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Saratoga Square Park Address: Halsey Street, Brooklyn, New Yor</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
CS	203202430C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: The Marcy Library has several large capital needs. They include ADA compliant bathrooms, safety and security enhancements, exterior renovation, interior renovation including initial outfitting, furniture, fixtures and equipment, and roof renovation. Fully funding this work will immensely improve the Marcy branch.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Assembly Member Stefani Zinerman</p> <p>Location Site Name: Marcy Library Address: 617 De Kalb Avenue, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	203202431C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: It has been many years since Potomac Playground has been renovated. The need for play and green space has increased as the area's population grows due to the influx of families with small children. There are several developments that include apartment buildings within one to two blocks of the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Potomac Playground Address: 446 Tompkins Avenue, Brooklyn, N</p>	This request is partially funded.
CS	203202432C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Charlie's Place Playground recently underwent critical renovations that improved park usage and the visitor experience of the public space. The Board requests that the Parks Department further improve the playground by renovating the basketball courts and the garden.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Charlies Place Address: 175 Ellery Street, Brooklyn, New</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203202401E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: A majority of Bedford-Stuyvesant residents are rent burdened and the lasting impacts of the COVID-19 pandemic has deepening housing insecurity. The Board requests the expansion and enhancement of rent subsidy programs aimed at providing relief to renters across a wide range of incomes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
02	203202402E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Dumping in vacant lots and buildings, parks, on commercial corridors, and at corner litter baskets is a rising problem throughout the community district. Additionally, lack of private carting for business, ignoring alternate side parking, and poor snow removal are more common. Without adequate enforcement covering multiple shifts the problem will persist. The Board urges the department to hire more enforcement staff that will provide better coverage to the community district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	203202403E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Bedford-Stuyvesant has struggling to reduce its rat population because of a lack of sustained investment. In 2017, the community district was included as targeted zone in the Neighborhood Rat Reduction Plan but those gains have now been lost. Beyond being pests, rats pose acute health risks and can cause permanent damage to property. The Board requests a sustained, block-to-block, multi-faceted approach that works to eliminate the persistent rodent problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	203202404E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: The pandemic has distressed all New Yorkers. Many of our most vulnerable residents, particularly senior citizens living alone and children, face social isolation and struggle with coping with the stresses of this new normal. The Board requests programs that leverage partnerships with community institutions, like religious and youth groups, geared toward improving mental health and wellness.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	203202405E	<p>Request: Provide, expand, or enhance the Young Adult Internship Program</p> <p>Explanation: The city has expanded summer work opportunities but a significant number of teens and young adults between the ages of 14-24 years old have few opportunities to gain workforce skills during the rest of the year. The Board requests an expansion of the Young Adult Internship Program (YAIP) so that young people in the district can foster self-confidence, build skills development, and offer economic support for their families. The Board requests 1,500 YAIP slots in CB3.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	203202406E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: In recent years there's been an increase of deed and property fraud incidents in Bedford Stuyvesant. Many residents are being tricked into signing over their long-held homes and properties to unscrupulous dealers/agents. We requesting that the King County District Attorney Office work to continue to improve enforcement and strengthen outreach and awareness to owners and residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	203202407E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: In too many instances young people, from pre-teen to age 25, engage in activities that put that at risk for involvement in the criminal justice system. The Board requests increasing resources for cure violence, violence interrupters, and other interveners designed to improve public safety, reduce incidents of violence, treat violence as a public health issue, and limit involvement in the criminal justice system.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	203202408E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Our community district lacks robust education and outreach which is critical for the success of municipal composting. The Board requests support for sustainability programs at each school and organics/compost outreach programs and education resources for local residents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	203202409E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: A successful local organics program must be staff appropriately. The Board is requesting adequate compensation for workers who perform the labor of collecting and processing compost.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	203202410E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: Bedford-Stuyvesant is experiencing an acute crisis of young adults (ages 18 to 26) who are "disconnected" (out-of-school and out-of-work) that has been exacerbated by the pandemic. These young people are the most at-risk for experiencing homelessness and/or involvement in the criminal justice system. The Board requests deployment of a variety of programs and services designed to "reconnect" these young adults and help them build brighter futures.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Assembly Member Stefani Zinerman</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
11	203202411E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: The Kosciuszko Pool (K-Pool) is a vital community resource that is only used for two-to-three months a year. In several previous budgets, CB3 has requested a capital investment to overhaul the K-Pool (tracking code: 203202223C) this is expense request is a modification of the original that will facilitate temporary, seasonal use as a long-term vision for the space is developed. The Board is requesting seasonal installation of an air dome to facilitate that will provide for use beyond the summer season.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Assembly Member Stefani Zinerman</p> <p>Location Site Name: Kosciuszko Pool Address: 670 Marcy Avenue, Brooklyn, New</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	203202412E	<p>Request: Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p>Explanation: Active commercial corridors are an important element of a thriving community. The Board requests expansion and continued support of tax incentive programs that enable neighborhood businesses to upgrade their place of business including facade restoration and attributes that improve customer access and safety.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	203202413E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: A vibrant business community is an essential part of an economically strong, resilient neighborhood. An SBS program to support long-standing businesses to upgrade their online presence, digital security, and business practices is vital in this new environment. Programs like BE NYC and WE NYC offer important resources that will help entrepreneurs most deeply impacted by the pandemic. The Board is requesting a satellite office and/or incubator space in the district to directly engage entrepreneurs and promote MWBE certification in Bedford-Stuyvesant and the greater Central Brooklyn area.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	203202414E	<p>Request: Provide more public art</p> <p>Explanation: Public arts and cultural projects enliven community. They offer equitable access because we all can experience it, beautify neighborhoods, ignite passion in residents, activate commercial corridors. The Board requests a significant investment in public arts and cultural projects across disciplines including visual, performance, folk, and media arts, that are one-time, short-term and permanent and our streetscapes, plazas, and parks.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	203202415E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Residents need more homeownership opportunities. Home prices on the open market are far out of range for the vast majority of residents and without targeted programs that address historical inequity in wealth accumulation along racial lines, the disparity will continue to grow. The Board urges the agency to establish and expand initiatives designed to promote equitable pathways to homeownership.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This request has already been funded.
16	203202416E	<p>Request: Invest in financial incentives and low cost financing for job creation and retention</p> <p>Explanation: Opportunities and access to good paying jobs helps to ensure that residents are not displaced and strengthens neighborhood cohesion. Attracting and retaining district-based government jobs and those in the private sector creates active commercial corridors that help communities thrive. The Board requests programs that offer financial incentives for local public and private sector local job growth and retention.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	203202417E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The pandemic, due to remote learning/work and excess free time, has significantly increased screen time in front of computers and other devices. Health effects from this shift will be long-lasting and chronic for some. The Board urges the agency to invest in programs that offer broad access to vision and auditory screening services for children and adults, including establishing mobile clinic services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	203202418E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: There is a racial disparity in maternal mortality that disproportionately impacts Black people. The Board requests healthy pregnancy education programs and resources as well as workshops and materials that identify warning signs that is provided by health educators and doulas to reduce impacts in our community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	203202419E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: The Board requests the expansion of paid job training programs in core skill areas for out-of-work adults and formerly incarcerated residents to create pipelines to stable job and career opportunities of the future. A program that partners with local leaders, officials, business, and nonprofits to place trainees for paid internships would be ideal.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>
20	203202420E	<p>Request: Plant new street trees</p> <p>Explanation: The tree canopy in large sections of CB3 is severely lacking particularly along many of our commercial corridors (like Fulton Street) and on residential blocks north of Gates Avenue. A robust tree canopy goes a long way to reducing urban heat island effect and in an of climate change, we know that temperatures will only rise. The Board requests new trees planted throughout the district to mitigate for urban heat island effect.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	203202421E	<p>Request: Extend library hours or expand and enhance library programs (BPL)</p> <p>Explanation: The Board requests the expansion and enhancement of programming at African American Heritage Center at the Macon Library including the acquisition of databases, collection materials, and other resources.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Macon Library Address: 361 Lewis Avenue, Brooklyn, New</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
22	203202422E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Stressors from the pandemic and ensuing economic collapse have intensified the need for substance misuse treatment. Many residents are self-medicating to cope with challenges. They are increasingly using opioids, K2/Spice and other synthetic cannabinoids. The Board request support for efforts to de-stigmatize substance misuse and preventative programming will help mitigate addiction issues.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	203202423E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The Board requests creation and promotion of nutrition awareness and education on physical activity, etc. specific to CB3's most vulnerable populations (seniors and youth), programs to address public health issues in CB3 (i.e. COVID 19, SHOP Healthy Brooklyn), provide more HIV/AIDS information and outreach, and promotion of smoking cessation and anti-vaping programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	203202424E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Parks in CB3 are high use and need greater attention to maintenance and enforcement. The Board is requesting increased maintenance and enforcement staff to serve CB3 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	203202425E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The Board is requesting installation of rat-resistant trash bins and containers through the district's parks, playgrounds, and community gardens.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
26	203202426E	<p>Request: Other expense budget request</p> <p>Explanation: The Board requests the installations of 100 new canine waste bag dispensers, that are regularly refilled, around CB3.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
27	203202427E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: NYC e-waste programs are largely inaccessible for residents of Bedford Stuyvesant. The curbside program isn't available in the area and other programs are designed exclusively for large buildings. E-waste events occur in far-off neighborhoods. The Board is requesting expansion of existing programs and new initiatives to meet the e-waste needs of CB3 residents.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
28	203202428E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: The Board is requesting the expansion of the Clean Curbs program to more locations in CB3.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
29	203202429E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Intersection has a high rate of pedestrian and motorist injuries. High rate of pedestrian traffic due to Ralph Avenue C train stop, public school nearby and a NYCHA development at the corner. The Board requests crosswalk extensions, street markings, signal changes, and other safety improvements to move vehicles safely and prevent injuries.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Fulton St. and Ralph Ave. Site Street: Fulton Street Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
30	203202430E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Street usage has diversified in recent years as modes of mobility change. Too often violations - scooters or bikes on sidewalks, double parking, blocking bus stops, failure to yield - makes it difficult to navigate the streets safely. The Board is requesting increased staffing to enforce safety regulations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	203202431E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Flushing Avenue-Broadway intersection is a crossing over two truck routes and a very dangerous crossing. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Flushing Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Flushing Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
32	203202432E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Marcus Garvey Blvd and Ellery Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Marcus Garvey Boulevard Cross Street 2: Marcus Garvey Boulevard</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	203202433E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Park Avenue and Lewis Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Park Avenue Cross Street 2: Park Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
34	203202434E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Myrtle Avenue and Stuyvesant Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Myrtle Avenue Cross Street 2: Myrtle Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	203202435E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Willoughby Avenue and Hart Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Willoughby Avenue Cross Street 2: Willoughby Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
36	203202436E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersections with Pulaski Street and Dekalb Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Pulaski Street Cross Street 2: Pulaski Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
37	203202437E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Kosciuszko Street and Lafayette Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Kosciuszko Street Cross Street 2: Kosciuszko Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	203202438E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Lexington Avenue and Ralph Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Lexington Avenue Cross Street 2: Lexington Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
39	203202439E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling at the intersection with Quincy Street and Gates Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Quincy Street Cross Street 2: Quincy Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
40	203202440E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersections with Monroe Street and Howard Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Monroe Street Cross Street 2: Monroe Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204202401C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Strongly encourage developers to construct deeply affordable housing that meets the needs of the community, as well as, create one hundred percent affordable housing when feasible, especially for projects on city-owned land. Currently, the majority of new rental apartments are not affordable for residents. This includes the majority of the housing that has been labelled affordable based on the Area Median Income (AMI). Many neighborhood residents continue to struggle in their search to find housing they can afford.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Antonio Reynoso</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	204202402C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Truly affordable housing for all remains a city-wide crisis however, seniors and other at-risk populations are among the most vulnerable. Given the long waiting lists and general shortage in senior and supportive housing, increased development and/or inclusion of these projects should be encouraged along with with feedback from the Community Board.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	204202403C	<p>Request: Reconstruct streets</p> <p>Explanation: Broadway was once the major commercial corridor drawing consumers from all over Brooklyn. In its current state, Broadway is far from the thriving strip of businesses it was in the past. Reconstructing Broadway from Flushing Avenue to Van Sinderen Avenue is the first step in investing in the economic future of the neighborhood. The roadbed of this heavily traveled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for an enhanced roadway, lighting, and other transit safety features.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Sandy Nurse Council Member Jennifer Gutierrez</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Van Sinderen Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
04	204202404C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The comfort station at Maria Hernandez Park is in serious need of an upgrade. There are frequent complaints about the lack of regular maintenance, pooling, and broken restroom equipment from community members, especially during the summertime. Given the high volume of visitors and recreational opportunities in general, a renovated comfort station is needed to better accommodate the public.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Maria Hernandez Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	204202405C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Lighting is needed throughout the district, especially under the NYCT MTA Elevated Structures. High density lighting will provide for better-lit and safer streets during the night hours.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Wyckoff Heights Medical Center New York City Transit Authority</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	204202406C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Upgrade and expand the children's play equipment to include a toddler playground area in Irving Square Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Irving Square Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
07	204202407C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: The primary commercial corridors in Bushwick include Broadway, Myrtle, Knickerbocker Avenue, and Wyckoff Avenue. Given the high volume of traffic on these avenues, investment in the infrastructure will improve overall transit safety, the quality of life for all residents and visitors, and provide a solid foundation to support a vibrant and dynamic commercial sector.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2024. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	204202408C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: The Dekalb library is in need of a full major renovation, including the basement, interior/exterior, window restoration, and safety/security enhancements.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Brooklyn Public Library Dekalb Address: 790 Bushwick Avenue Site Street: Bushwick Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	204202409C	<p>Request: Reconstruct streets</p> <p>Explanation: Myrtle Avenue from Broadway to Wyckoff Avenue is another major commercial corridor that directly links Queens to Brooklyn. The general traffic infrastructure and equipment is outdated and unreliable. The avenue is also notoriously difficult to traverse, given the overhead elevated M train line. The two-way bus traffic also contributes to the potential dangers of utilizing the corridor. Myrtle Avenue holds great potential to serve as a transportation conduit for the neighborhood and surrounding areas. Prioritizing investment will better prepare the neighborhood for the future.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Myrtle Avenue Site Street: Myrtle Avenue Cross Street 1: Broadway Cross Street 2: Wyckoff Avenue</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	204202410C	<p>Request: Reconstruct streets</p> <p>Explanation: Wyckoff Avenue is one of the major commercial and transit corridors in the neighborhood. The high volume of all types of traffic, including delivery trucks and EMS vehicles, leads to rapid erosion of the streets and easily congests traffic. The reconstruction of Wyckoff Avenue is an important and capital project for safety of the community. This avenue is also shared with our neighbors in Queens, which would ideally make capital investment more feasible, given the potential for partnership on the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Audrey Johnson Day Care Center PS 384</p> <p>Location Address: Wyckoff Avenue Site Street: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Moffat Street</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
11	204202411C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Despite a historic decrease in neighborhood crime, statistics show increases in grand larcenies, burglaries, and gang activity in addition to a high volume of quality of life concerns. Additional Argus cameras would serve as a monitor and deterrent for areas with chronic issues.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	204202412C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the DeKalb Avenue Station on the Canarsie L Line to include an elevator. The station has experienced an increase in commuter volume over the past several years and is the closest train station to Wyckoff Heights Medical Center. Renovations are also needed to address flooding when it rains. The installation of an elevator would improve the overall function of this station and greatly benefit the surrounding communities that rely on the healthcare services in the area.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: DeKalb Avenue Station</p>	This request requires further study.
13	204202413C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the Wilson Avenue Station on the L Line to include ADA compliance on the Canarsie bound train, cameras, and additional lighting. The partial renovation of this station has left residents in need of Canarsie bound service at a disadvantage.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Wilson Avenue L Station</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	204202414C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: EDC - Major commercial corridors, such as Broadway, Myrtle, and Wyckoff are in need of investment to revitalize and restore them to their optimal capacity. This should be accomplished through joint efforts between local merchants associations, general stakeholders, and the residents that are in most cases the primary consumers for the businesses. Improvements can include funding for signage, street furniture, and other design elements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Van Sinderen Avenue</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
CS	204202415C	<p>Request: Reconstruct streets</p> <p>Explanation: Complete the repair of the following roadbeds on the HWK876 project: Weirfield Street between Wyckoff & Irving Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Weirfield Street Site Street: Weirfield Street Cross Street 1: Wyckoff Avenue Cross Street 2: Irving Avenue</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	204202416C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: BPL - The Brooklyn Public Library Washington Irving is in need of an interior renovation to better accommodate patrons.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: BPL Washington Irving Address: 360 Irving Avenue, Brooklyn, New</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204202401E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provide a sense of security.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The funding for this request cannot be determined at this time.</p>
02	204202402E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase manpower at the 83rd Precinct and Transit District 33. Additional patrols and manpower from the Academy are needed in Bushwick.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
03	204202403E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide funding for additional building inspectors to respond to code violations. A high volume of building construction and alterations occurs throughout the district in many cases illegally/without the proper permits. Additional inspectors will assist in addressing this issue.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	204202404E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire code enforcement inspectors. Additional inspectors are needed to respond to a high volume of complaints within the district. Inspectors should be trained to recognize chronic building negligence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	204202405E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The Bushwick Neighborhood Health Action Center formerly known as the Bushwick District Public Health Office remains a valuable asset with considerable reach and influence on the culture of health in Bushwick. To date, the center and the various programs appear to lack a clear and cohesive role in the community and would benefit from a comprehensive outreach plan, marketing, and opportunities for community engagement around the future of the site.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Sandy Nurse</p> <p>Location Site Name: Bushwick Neighborhood Health Action Center Address: 335 Central Avenue, Brooklyn, Ne</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	204202406E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Expand Contracts for Tree Pruning. The industry standard of pruning every 7 years does not accommodate the number of requests. Larger trees in particular are overgrown and potential public safety hazards as they obstruct street lights, interfere with utility lines, and grow toward neighboring properties.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The funding for this request cannot be determined at this time.</p>
07	204202407E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Enhance outreach and conduct public education workshops in partnership with the Department of Health for neighborhood residents, businesses, and other stakeholders to combat an increasing rodent population in Bushwick.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	204202408E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The larger parks in the neighborhood, such as Maria Hernandez Park and Irving Square Park have a high volume of visitors throughout the year, especially during the warmer weather months. Additional garbage collection is need to prevent the encouragement of illegal dumping and to keep the park entrances clear/clean.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
09	204202409E	<p>Request: Clean catch basins</p> <p>Explanation: Hire additional personnel for the repair and maintenance of catch basins and rain gardens. The increase in neighborhood population and construction has burdened the current sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
10	204202410E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the baseline budget to allow for additional part-time or a full-time hire to support the board and help manage the work load.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
11	204202411E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: Expand the graffiti removal program to improve the response time to requests for removal. Currently, there are a limited amount of programs and supplies within the community that provide this service. Often this results in longer than average wait times to resolve the issue, which generally leads to worsening conditions.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	204202412E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: A staff increase in Fire Marshals will improve their ability to investigate and respond to fires, as well as, meet the growing need for inspections of new businesses; establishments that plan to serve liquor in particular.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2024. Allocations are scheduled by the agency only after budget adoption.</p>
13	204202413E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide needed equipment for district fire houses, including ancillary system and other interior appliance upgrades.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
14	204202414E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Provide equipment needed by FDNY personnel including, but not limited to, generators, Level A Hazmat Suits, and new defibrillator batteries.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	204202415E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase Contracts for Street Light Repairs. The Community Board 4 area experiences significant delays in response time to light malfunctions and requests for repair. The average wait has increased to 15 days, which can lead to further safety risks and issues.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	204202416E	<p>Request: Expand street outreach</p> <p>Explanation: Increase street outreach and support community partnerships at intersections that regularly draw a large homeless and/or at-risk populations, such as, but not limited to Maria Hernandez Park, the Myrtle-Broadway intersection, and the Myrtle-Knickerbocker Plaza.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
17	204202417E	<p>Request: Support merchant organizing</p> <p>Explanation: Several years ago, joint efforts were taken to organize the merchants along the Broadway corridor. Further support and resources are critical to organizing capacity and sustainability.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Flushing Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
18	204202418E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Reinstate 5 day per week garbage collection at neighborhood institutions and community facilities, including, but not limited, to schools, early learn centers/pre-K programs, and senior citizen centers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	204202419E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Implement and enhance diverse educational and recreational programming for seniors including the arts, technology, and inter-generational themes</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	204202420E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Additional programming for this population is required, especially for youth enrolled in public schools. Parents have limited options within the district and are often drawn to schools that offer a full day of learning and after school programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
21	204202421E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The "Clean Up After Dog" Law needs additional strategic enforcement via working with local stakeholders, residents, and property owners.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	205202401C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Due to the ongoing expansion of large housing developments in the district, the population and increase in family size is evident. We are in need of a new hospital based in the district to provide the necessary medical needs of existing and new residents.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
02	205202402C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Expedite the Jewel Street project to bring the sidewalks, sewer systems, and housing sites up to grade.</p> <p>Responsible Agency: Department of Environmental Protection</p>	This request has already been funded.
03	205202403C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Secure funding for the construction or utilization of existing available space within the Industrial Business Zone, for a Green Initiative / Trade & Labor Training Facility.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	205202404C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Secure funding for construction of comfort station at Lion?s Pride Playground</p> <p>? EXPLANATION: Funding has been allocated to renovate the upgrade the playground and adjacent site but a comfort station is still not included in the renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lions Address: Riverdale Avenue, Brooklyn, New</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	205202405C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Secure funding to Construct the East New York Recreation Center (ENYRC)</p> <p>Explanation: The district is still in need of a stand alone, full-service community center, that provides state-of-the art amenities, youth, family, and senior programming, and swimming pool. The existing model for this facility is the Brownsville Recreation Center (BRC) in CB16.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sutter Ballfields</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	205202406C	<p>Request: Renovate exterior building component</p> <p>Explanation: Installation of Cameras / Closed Circuit TV on the exterior of the school building. There has been an increase in violence surrounding school buildings. This will work as a clear deterrent and a way to identify recurring incidents.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: D19 Community Education Council</p> <p>Location Site Name: PS 13 Address: 557 Pennsylvania Avenue, Brookly</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	205202407C	<p>Request: Renovate exterior building component</p> <p>Explanation: Installation of Cameras / Closed Circuit TV on the exterior of the school building. There has been an increase in violence surrounding school buildings. This will work as a clear deterrent and a way to identify recurring incidents.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: D19 Community Education Council</p> <p>Location Site Name: PS 190 Address: 590 Sheffield Avenue, Brooklyn,</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	205202408C	<p>Request: Renovate interior building component</p> <p>Explanation: Request: Cafeteria Renovation/ Upgrade</p> <p>Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc.</p> <p>Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 174 Address: 528 Ridgewood Avenue, Brooklyn,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
09	205202409C	<p>Request: Renovate interior building component</p> <p>Explanation: Request: Cafeteria Renovation/ Upgrade</p> <p>Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc.</p> <p>Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 159 Isaac Pitkin Address: 2781 Pitkin Avenue, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	205202410C	<p>Request: Renovate interior building component</p> <p>Explanation: Request: Cafeteria Renovation/ Upgrade</p> <p>Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc.</p> <p>Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 328 Phyllis Wheatley Address: 330 Alabama Avenue, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
11	205202411C	<p>Request: Renovate interior building component</p> <p>Explanation: Request: Cafeteria Renovation/ Upgrade</p> <p>Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc.</p> <p>Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 667 / East New York Middle School of Excellence Address: 605 Shepherd Avenue, Brooklyn, N</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	205202412C	<p>Request: Renovate interior building component</p> <p>Explanation: Request: Cafeteria Renovation/ Upgrade</p> <p>Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc.</p> <p>Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Brooklyn Gardens Elementary / PS 557 Address: 574 Dumont Avenue, Brooklyn, New</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	205202413C	<p>Request: Renovate exterior building component</p> <p>Explanation: Request: New Playground Construction</p> <p>School buildings that are connected to yards provide a great opportunity for students to learn positive social interaction skills and peer to peer connection. However, if the yard space is not equipped with play/learning equipment, it dulls the experience and lessens the opportunity for creative interaction and developmental growth. School yards should be updated with play areas or full playgrounds, if possible.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 13 Address: 557 Pennsylvania Avenue, Brookly</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	205202414C	<p>Request: Renovate exterior building component</p> <p>Explanation: Request: New Playground Construction</p> <p>School buildings that are connected to yards provide a great opportunity for students to learn social interaction skills and peer to peer connection. However, if the yard space is not equipped with play/learning equipment, it dulls the experience and lessens the opportunity for creative interaction and developmental growth. School yards should be updated with play areas or full playgrounds, if possible.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 661 / Vista Academy Address: 350 Linwood Street, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
15	205202415C	<p>Request: Renovate interior building component</p> <p>Explanation: Request: Upgrade Air Condition/Heating System in School Building</p> <p>Air conditioning and heating systems within our public schools must be maintained as a health mandate. School buildings must be maintained to support a completely healthy environment for student learning and for administrative instruction.</p> <p>With absenteeism still ranking high in Brooklyn, Community Board 5, it is imperative that all school buildings be maintained and supportive of optimum student participation and overall academic success.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 661 / Vista Academy Address: 350 Linwood Street, Brooklyn, Ne</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	205202416C	<p>Request: Renovate exterior building component</p> <p>Explanation: Request: New Playground Construction in the Pre-K Site (smaller yard on upper level located on Wortman Avenue side)</p> <p>School buildings that are connected to yards provide a great opportunity for students to learn social interaction skills and peer to peer connection. However, if the yard space is not equipped with play/learning equipment, it dulls the experience and lessens the opportunity for creative interaction and developmental growth. School yards should be updated with play areas or full playgrounds, if possible.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 224 / Hale A. Woodruff Address: 757 Wortman Avenue, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
17	205202417C	<p>Request: Renovate interior building component</p> <p>Explanation: Request: Upgrade Air Condition/Heating System in School Building</p> <p>Air conditioning and heating systems within our public schools must be maintained as a health mandate. School buildings must be maintained to support a completely healthy environment for student learning and for administrative instruction.</p> <p>With absenteeism still ranking high in Brooklyn, Community Board 5, it is imperative that all school buildings be maintained and supportive of optimum student participation and overall academic success.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 190 Address: 590 Sheffield Avenue, Brooklyn,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	205202418C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Pink Houses Senior Center is in need of upgrade to accommodate a healthy and pleasant environment for older adult services. The center is shared with a DYCD cornerstone program which supports youth services.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Pink Houses Senior Center / Teresa Moore Address: 2702 Linden Boulevard, Brooklyn,</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	205202419C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Request for Trench Restoration on Atlantic Avenue at the intersection of Crescent Street. Currently both sides of the roadway have large potholes and sinking pavement.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Atlantic Avenue Site Street: Atlantic Avenue Cross Street 1: Crescent Street</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
20	205202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Implement playground renovation for Upper Highland Park/</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highland Playground / Upper Highland</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	205202421C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install Speed Humps in various locations to address historic drag racing, and on-going dangers of speeding vehicles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Vermont Street Site Street: Vermont Street Cross Street 1: Highland Boulevard Cross Street 2: Jamaica Avenue</p>	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
22	205202422C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install Speed Humps in various locations to address historic drag racing, and on-going dangers of speeding vehicles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bulwer Place Site Street: Bulwer Place Cross Street 1: Crosby Avenue Cross Street 2: Jackie Robinson Parkway</p>	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
23	205202423C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install Speed Humps in various locations to address historic drag racing, and on-going dangers of speeding vehicles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Sunnyside Avenue Site Street: Sunnyside Avenue Cross Street 1: Barbey Street Cross Street 2: Miller Avenue</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
24	205202424C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Redesign the men's bathroom facilities to include privacy stalls. This creates the necessary border for age-friendly bathroom use.</p> <p>This redesign request should provide a template for other comfort stations that do not have this design within the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Linden Park Comfort Station</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
25	205202425C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Cameras are still a great tool to address pedestrian safety as well as vehicular misconduct (speeding, etc.) We are in need of cameras in specific areas of the district. This request is for a nearby school - Hyde Leadership School</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Wyona Street Site Street: Wyona Street Cross Street 1: Livonia Avenue</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
26	205202426C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Cameras are still a great tool to address pedestrian safety as well as vehicular misconduct (speeding, etc.) We are in need of cameras in specific areas of the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bradford Street Site Street: Bradford Street Cross Street 1: Livonia Avenue</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	205202427C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Cameras are still a great tool to address pedestrian safety as well as vehicular misconduct (speeding, etc.) We are in need of cameras in specific areas of the district. This request is near to I.S. 292 Middle School and Gotham ENY Health Facility</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Vermont Street Site Street: Vermont Street Cross Street 1: Pitkin Avenue</p>	This is not a budget request.
28	205202428C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street Lighting needs upgrading or new installation at various sites in the district.</p> <p>Lighting continues to be a primary resource for addressing pedestrian safety concerns. Some areas of the district are still poorly lit, despite the amount of pedestrian and vehicular traffic associated with those areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Livonia Avenue Site Street: Livonia Avenue Cross Street 1: Van Sinderen Avenue Cross Street 2: Cleveland Street</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	205202429C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street Lighting needs upgrading or new installation at various sites in the district.</p> <p>Lighting continues to be a primary resource for addressing pedestrian safety concerns. Some areas of the district are still poorly lit, despite the amount of pedestrian and vehicular traffic associated with those areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Wyona Street Site Street: Wyona Street Cross Street 1: Livonia Avenue</p>	This is not a budget request.
30	205202430C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street Lighting needs upgrading or new installation at various sites in the district.</p> <p>Lighting continues to be a primary resource for addressing pedestrian safety concerns. Some areas of the district are still poorly lit, despite the amount of pedestrian and vehicular traffic associated with those areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bradford Street Site Street: Bradford Street Cross Street 1: New Lots Avenue Cross Street 2: Pitkin Avenue</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
31	205202431C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street Lighting needs upgrading or new installation at various sites in the district.</p> <p>Lighting continues to be a primary resource for addressing pedestrian safety concerns. Some areas of the district are still poorly lit, despite the amount of pedestrian and vehicular traffic associated with those areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Barbey Street Site Street: Barbey Street Cross Street 1: New Lots Avenue Cross Street 2: Pitkin Avenue</p>	This is not a budget request.
32	205202432C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street Lighting needs upgrading or new installation at various sites in the district.</p> <p>Lighting continues to be a primary resource for addressing pedestrian safety concerns. Some areas of the district are still poorly lit, despite the amount of pedestrian and vehicular traffic associated with those areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Schenck Avenue Site Street: Schenck Avenue Cross Street 1: New Lots Avenue Cross Street 2: Pitkin Avenue</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
33	205202433C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street Lighting needs upgrading or new installation at various sites in the district.</p> <p>Lighting continues to be a primary resource for addressing pedestrian safety concerns. Some areas of the district are still poorly lit, despite the amount of pedestrian and vehicular traffic associated with those areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Hendrix Street Site Street: Hendrix Street Cross Street 1: New Lots Avenue Cross Street 2: Pitkin Avenue</p>	This is not a budget request.
34	205202434C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street Lighting needs upgrading or new installation at various sites in the district.</p> <p>Lighting continues to be a primary resource for addressing pedestrian safety concerns. Some areas of the district are still poorly lit, despite the amount of pedestrian and vehicular traffic associated with those areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Miller Avenue Site Street: Miller Avenue Cross Street 1: New Lots Avenue Cross Street 2: Pitkin Avenue</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
35	205202435C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street Lighting needs upgrading or new installation at various sites in the district.</p> <p>Lighting continues to be a primary resource for addressing pedestrian safety concerns. Some areas of the district are still poorly lit, despite the amount of pedestrian and vehicular traffic associated with those areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Van Siclen Avenue Site Street: Van Siclen Avenue Cross Street 1: New Lots Avenue Cross Street 2: Pitkin Avenue</p>	This is not a budget request.
36	205202436C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construct a new dog park in Brooklyn, Community Board 5.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
37	205202437C	<p>Request: Install streetscape improvements</p> <p>Explanation: Upgrade and beautify Pedestrian Plaza at New Lots Station</p> <p>Pedestrian Plazas provide unique neighborhood spaces where residents can enjoy local scenery, await public transportation, or just enjoy their community through local events. However, if they are not maintained and upgraded as needed, they slowly become eye sores for local residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: New Lots Pedestrian Plaza</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
38	205202438C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: Implement upgrades to the underpass at the New Lots Avenue "L" train. Underpass is poorly lit, a noted location for trash / dumping.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: New Lots Avenue Station (BMT Canarsie Line)</p>	This request requires further study.
39	205202439C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Secure an additional haulster to accommodate the 20+ miles of narrow streets in the district. This is the only way we can successfully ensure that those residents will receive the same quality service that our garage provides throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	205202401E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Restore funding for transportation services for older adults that would replicate the DFTA My Ride pilot; with overall safety improvements and functionality.</p> <p>Older adults from Brooklyn, Community Board 5 who participated in the DFTA My Ride pilot reported that the program offered a much needed resource and would greatly benefit from the program being restored.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	205202402E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Implement mental health/wellness programs in each Older Adult / Senior Center in Brooklyn Community Board 5.</p> <p>At the height of the COVID pandemic, we realized that our most valued population was also our most vulnerable. Older Adults were not only at risk of harsher virus related symptoms, but they were also the most isolated during throughout the pandemic. This left many of our elders with limited peer to peer and even family connection and outlet. This increased bouts of depression and solitude. We have to answer this with an increased focus on mental health for our elders to ensure that they are living their golden years with optimum support and accessible resources. That is why these programs should be based in every existing senior facility.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	205202403E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Create a report from community input/feedback for the Broadway Junction site plans. The report should include feedback from the original Broadway Junction Working Group as well as more recent communication from community members and any capital/expense funding that has been secured to date. Report details should also include initial community requests for capital investments in street infrastructure upgrades; lighting; street calming methods; CUNY Institution; Trade School; and more.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	205202404E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide more trash bins along commercial strips throughout the district and work with CB5 to bring education on Adopt A Basket program to ground floor business owners.</p> <p>*Sutter Avenue Corridor (bet. Van Sinderen / Pennsylvania)</p> <p>*Pennsylvania Avenue (bet. Flatlands Avenue / Fulton Street)</p> <p>*Fulton Street (bet. Eldert Lane / Pennsylvania Avenue)</p> <p>*Liberty Avenue (bet. Eldert Lane / Euclid Avenue)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Pennsylvania Avenue Site Street: Pennsylvania Avenue Cross Street 1: Flatlands Avenue Cross Street 2: Fulton Street</p>	<p>OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	205202405E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide more trash bins along commercial strips throughout the district and work with CB5 to bring education on Adopt A Basket program to ground floor business owners.</p> <p>*Sutter Avenue Corridor (bet. Van Sinderen / Pennsylvania)</p> <p>*Pennsylvania Avenue (bet. Flatlands Avenue / Fulton Street)</p> <p>*Fulton Street (bet. Eldert Lane / Pennsylvania Avenue)</p> <p>*Liberty Avenue (bet. Eldert Lane / Euclid Avenue)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Sutter Avenue Site Street: Sutter Avenue Cross Street 1: Van Sinderen Avenue Cross Street 2: Pennsylvania Avenue</p>	<p>OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	205202406E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide more trash bins along commercial strips throughout the district and work with CB5 to bring education on Adopt A Basket program to ground floor business owners.</p> <p>*Sutter Avenue Corridor (bet. Van Sinderen / Pennsylvania)</p> <p>*Pennsylvania Avenue (bet. Flatlands Avenue / Fulton Street)</p> <p>*Fulton Street (bet. Eldert Lane / Pennsylvania Avenue)</p> <p>*Liberty Avenue (bet. Eldert Lane / Euclid Avenue)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Fulton Street Site Street: Fulton Street Cross Street 1: Eldert Lane Cross Street 2: Pennsylvania Avenue</p>	OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	205202407E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide more trash bins along commercial strips throughout the district and work with CB5 to bring education on Adopt A Basket program to ground floor business owners.</p> <p>*Sutter Avenue Corridor (bet. Van Sinderen / Pennsylvania)</p> <p>*Pennsylvania Avenue (bet. Flatlands Avenue / Fulton Street)</p> <p>*Fulton Street (bet. Eldert Lane / Pennsylvania Avenue)</p> <p>*Liberty Avenue (bet. Eldert Lane / Euclid Avenue)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Liberty Avenue Site Street: Liberty Avenue Cross Street 1: Eldert Lane Cross Street 2: Euclid Avenue</p>	<p>OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.</p>
08	205202408E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding to further the SHOP Healthy Brooklyn (NYC) program in CB5, to include zip code 11239. The original study completed in CB5 only included zip code 11207 and 11208. The results of the program outlined the great need for healthy food options in local groceries and bodegas. The Epi Data Brief generated from the initiative also showed that bodegas make up 51% of the food establishments in the 11207 areas of the district. Additionally, the brief exposed that for every grocery store, there were 5 fast food restaurants and 10 bodegas. In addition, during the Shop Health initiative, grocery store and bodega owners were given free marketing tools that promoted healthy food and beverage purchases, as well as free containers/baskets for fruit & vegetable displays.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: 11239 NYC Council Member Barron</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	205202409E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Create greater incentives for developers to incorporate cooperative work spaces within mixed used development and other initiatives that would assist with securing local business tenants.</p> <p>CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore commercial spaces are left vacant for unnecessary lengths of time with no activity.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: This is not under SBS jurisdiction. Please refer this request to the appropriate agency</p>
10	205202410E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Request that EDC implement a mandate policy to inform Community Board office of any and all new lease holders or business owners in IBZ. Business updated reports should come from BOC Network.</p> <p>? EXPLANATION: Businesses move in and out of the IBZs in CB5 and we are not made aware of these business transactions. Therefore we are not aware, and more importantly, not included in the selection of businesses coming into the IBZs. Within the last couple of years we had to deal with the expansion of the medical waste business that wanted to expand their services to medical waste storage and transfer. Additionally, when a new business comes into the district, we want to ensure that there is a local hiring process that is implemented.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	205202411E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase frequency of street inspection to remove abandoned vehicles and illegally parked vehicles. There are some locations that are targeted more than others, specifically in auto body/repair shops.</p> <p>? EXPLANATION: CB5 has the highest rate of 311 complaints for illegally parked and abandoned vehicles. We need a collaborated agency approach to address the issue.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Danforth Street Site Street: Danforth Street Cross Street 1: Hemlock Street Cross Street 2: Hemlock Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	205202412E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Request to mandate that all temporary housing facilities incorporate NYC Housing Connect workshops to ensure that shelter residents are fully equipped and prepared to submit for available housing through the city lottery process. Additionally, these workshops should be coupled with consistent financial literacy workshops to enhance money management skills for families and single adults.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	205202413E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Please provide update - has there been any movement within the last and/or current administration to accommodate this request?</p> <p>CB5 has the highest incidences of illegally parked vehicles and abandoned vehicles in the city. Our numbers have risen due to the amount of local auto shops and garages that park their junk or for-sale vehicles on public streets; and other abandoned vehicles that are randomly left on public streets for years. We need a very specific focus on this issue and an increase in the officers that search for these incidences in the district.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	205202414E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Based on Agency Response: Is the allowance for an increase in headcount something that OMB will be doing to accommodate this request?</p> <p>Please increase personnel budget to include more park rangers for our district. CB5 has over 35 parks/playgrounds and the need for care and consistent maintenance and management of these spaces are vital.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
15	205202415E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase tree pruning cycles to accommodate growing community and newly developed areas of Brooklyn, Community Board 5 - i.e. Spring Creek / Gateway section which includes the Spring Creek Nehemiah Homes/Gateway Elton, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	205202416E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Replace Stop sign at the intersection of Emerald Street and Sapphire Street and install approaching stop sign signal/indicator on Emerald.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Emerald Address: Emerald Street Site Street: Emerald Street Cross Street 1: Sapphire Street Cross Street 2: Loring Avenue</p>	This is not a budget request.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206202401C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Due to the pending increase in population just one block north due to the now approved Gowanus Rezoning, and given that a significant portion of that new population expected to be seniors, sufficient funds are requested for the identification, design, and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway the station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully under-served by transportation options.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
02	206202402C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Funds are requested for the opening of a more permanent indoor Red Hook COVID testing and vaccination location. This could be resolved by reopening the H+H location at Red Hook Recreation Center. While we hope COVID-19 will continue to decrease, variants and waves show that flexibility is essential in order to reach high-need areas as surges happen and positivity rates change. The existing mobile vans are often absent or out of commission and there is no way to schedule a test nor call the van to check if it is there on a given day. For residents with disabilities, that means a potentially perilous walk in the cold or snow to see whether the van there. CB6 does not have an H+H facility and thus lacks access to rapid point-of-care testing.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206202403C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
04	206202404C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Funds are requested to eliminate mold and other infrastructure problems in NYCHA buildings in CB6. NYCHA buildings in Red Hook were built in the 1930s and have had dangerous mold and infrastructure problems for years, which are only increasing with climate change. While we understand NYCHA is operating without the full funding it deserves, we want to reinforce that the declining quality of NYCHA housing in our district is threatening the health of our community members, adding extra respiratory risk to the most COVID-vulnerable among us who live in high-density housing.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	206202405C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Funds are requested to improve outdoor public space and mitigate urban heat island effects at Red Hook Houses to compensate for the 457 trees, 14 water sprinkler systems and many community spaces eliminated as part of FEMA construction work. The heat generated by these removals has created dangerous health conditions for residents, especially young children and older residents. Specific remediation should be determined in consultation with residents but this may include replanting trees, installing new benches, soil testing and drainage study, and/or new outdoor recreation facilities.</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.
06	206202406C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Sufficient funding is requested for the design and construction of handicapped access elements, preferably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	206202407C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is partially funded.
08	206202408C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture & equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	206202409C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original single-paned and uninsulated windows making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy- efficient windows appropriately designed to area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non- profit entities that occupy the space in this City- owned building. While the City-State have talked about changing ownership status of this building for more than a decade, it will crumble</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: This building was recently surrendered to DCAS by NYS, the former tenant. Any capital construction is being held off on until a tenant for the full building is identified.</p>
10	206202410C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	206202411C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
12	206202412C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	206202413C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	206202414C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Waterfront, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a prior study's findings, remedies and opportunities must now be considered, funded and constructed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows. Of note, this program is run by the state.</p>
15	206202415C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	206202416C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety, at the cost of aesthetics.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	206202417C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	206202418C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
19	206202419C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancy, it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this option, especially given the City's ability to leverage lower cost through bulk contracting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	206202420C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (VMBs), at least one per precinct, to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	206202421C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST IS FOR PANYNJ!)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	206202422C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
23	206202423C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into the Community Board 2 district to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	206202424C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
25	206202425C	<p>Request: Renovate other site component</p> <p>Explanation: Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202426C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
CS	206202427C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: DEP: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
CS	206202428C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202429C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	206202430C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202431C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	206202432C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing street reconstruction project should be expanded to include a full electrical upgrade for all of Red Hook with the goal of burying the vulnerable, above-ground electrical lines and ensuring that the grid is modern and able to withstand future events like Hurricane Sandy which plunged the area into darkness for months.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202433C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	206202434C	<p>Request: Reconstruct streets</p> <p>Explanation: Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202435C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long- term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	206202436C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
CS	206202437C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is partially funded.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206202401E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Funds are requested to expand access to free and low-cost day care services within CB6. There are only 3 child care facilities that take city vouchers within CB6. This is a critical economic issue: parents without access to affordable, high-quality, accessible day care for their children cannot work. Funding should increase the number of child care facilities in CB6 that accept vouchers, increase the amount of the vouchers, and make vouchers or other city-funded daycare options available to more residents.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
02	206202402E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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03	206202403E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Conduct an assessment of alternatives to expand publicly funded early childhood programs in the Gowanus neighborhood: The EIS reports that rezoning would result in a significant adverse impact on publicly funded early childhood programs. As stated, "With the Proposed Actions, child care facilities would operate over capacity by approximately 1,700 slots and exhibit an increase in the utilization rate of approximately 25 percentage points over the No Action condition. Possible mitigation measures for this significant adverse impact may include provision of suitable space in projected developments for early childhood programs, provision of suitable locations within the study area that are also within a reasonable distance (at a rate affordable to NYC DOC providers).</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
04	206202404E	<p>Request: Other workforce development requests</p> <p>Explanation: Fund workforce development and training in Gowanus and Red Hook: The City must aggressively address unemployment levels in Red Hook and Gowanus, which are disproportionately high " not just relative the district overall, but to other neighborhoods in the City. For example, In Red Hook Houses, based on the most recently available income data for the census tract, 47% of residents live below the federal poverty line, and 31% of residents over 25 years old are unemployed. Residents of the Gowanus neighborhood " and particularly Gowanus Houses " also suffer from significant economic, educational and health disparities and historic City and Federal underinvestment that is manifested in housing quality and conditions.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	206202405E	<p>Request: Provide more community board staff</p> <p>Explanation: Funding in the amount of \$450,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a full-time urban planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
06	206202406E	<p>Request: Invest in planning for transportation-oriented infrastructure</p> <p>Explanation: The public and private shoreline infrastructure along the industrial waterfront is aging and needs investment. This is particularly urgent because the City must require or encourage last-mile distribution warehouses to increase the use of water-borne delivery. This will require capital investment, but will also include expenses for non-infrastructure changes. This is not a new need, but has become more urgent as the new last-mile distribution warehouses will increase trucking through the neighborhood, with concomitant traffic safety, road wear, and environmental pollution. According to DCP's Comprehensive Waterfront Plan, "with advancements in the manufacturing, freight, and energy sectors, our city's waterfront industrial zones will remain important, multi-faceted hubs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	206202407E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand health programs in Red Hook to address needs identified in the Red Hook Community Health Needs and Assets Assessment (CHNAA). The CHNAA was conducted with support from the NYU Langone Health Community Service Plan. The assessment was planned by a team of six organizations: The Alex House Project, Family Health Centers at NYU Langone, Good Shepherd Services, NYU Langone Health Department of Population Health, Red Hook Community Justice Center, and the Red Hook Initiative. According to surveys, focus groups, and data research, top issues are asthma, mental health and diabetes</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	206202408E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Funds are requested to increase the capacity of NYCHA direct-entry union training programs. Membership in a union is a prerequisite for NYCHA residents to participate in the city's new community hiring program. The current program is extremely successful but its capacity is only 100 residents. Building extra capacity would unlock the life-changing benefits of this program for CB6 NYCHA residents.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This is not a budget request.</p>
09	206202409E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	206202410E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: Undertake a Commercial District Needs Assessment on the District?s main shopping corridors:. According to the DCP, "retail corridors subject to multiple cross-currents that influence retail mix and vacancy. These include the rise of ecommerce, demographic shifts, real estate market trends, local building stock, and other conditions that may vary from street to street. A deeper dive into local trends is needed to understand vacancy conditions. Many factors influence storefront use trends, and monitoring conditions can aid the development of effective policies. "? An October 2020 assessment in Patch reported that the : "Coronavirus crisis doubled empty stores on Park Slope's Fifth Avenue."</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
11	206202411E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Conduct narrowly targeted community health assessments in low-income sections of the district, rather than rely solely on district-wide data. The district?s data (health, economic, social, and population health related) is based on the district as a whole (or in some cases at the zip code level); unfortunately, as a whole, the district has excellent health. However, this masks the inequities in specific communities within the district. The Community Health Needs and Assets study by NYU Langone and Red Hook community partners identified high rates and concerns about asthma, diabetes and heart disease.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	206202412E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: SBS: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
13	206202413E	<p>Request: Other housing support requests</p> <p>Explanation: Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA- REES program.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	206202414E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Funds are requested for upgrades including resumption of the compost program at Red Hook Community Farms, a youth-led food justice program. Since curbside composting programs were cut due to the pandemic, the most-asked question at the farm has been "Are you all accepting food scraps for composting?" Red Hook has no farmer's market and so no access to even private food-scrap composting operations. As such, all food scraps are going to landfills (a city-wide increase of 100 million pounds / year) - food scraps that could instead be used to create rich compost at a local site that already has capacity and expertise, and increase community cohesion, youth empowerment to boot.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
15	206202415E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Reallocate budget resources to restore NYPD bicycle patrols. Bicycle patrols provide a lowcost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstated.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	206202416E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential safety and quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations. Clear, publicly visible truck route signage is also requested to help enforce these routes.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	206202417E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and report of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP and other volunteer workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>
18	206202418E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Parks Department would support this request for personnel.</p>

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19	206202419E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
20	206202420E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Sufficient funds are requested for restoration of full- time (non-seasonal) work gangs to respond to year- round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
21	206202421E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health- Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	206202422E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand the DOHMH's healthy food access programs such as Shop Healthy, healthy corner stores, Green Carts and the FRESH program to include Red Hook. Access to healthy affordable foods has long been a challenge for residents of Red Hook, but the neighborhood is not eligible for these healthy food access programs. : In the 2018 Community Health Needs and Assets Assessment by NYU Langone, Red Hook Initiative, Good Shephard Services and several other community partners, Healthy food options seem limited and too expensive to many Red Hook residents. 58% of survey respondents reported not having places in the neighborhood to buy affordable fresh fruits and vegetables.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	207202401C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3rd Avenue Site Street: 3rd Avenue Cross Street 1: 17th Street Cross Street 2: 17th Street</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	207202402C	<p>Request: Renovate interior building component</p> <p>Explanation: Rehabilitate all non-ADA compliant schools and facilities within schools to ensure they are 100% accessible to all student populations.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
03	207202403C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Purchase fixed and portable equipment to allow Community Board 7/Brooklyn to hold blended meetings in the board and in locations around the district</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>This is not a budget request.</p>
04	207202404C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: Deck over the MTA property between 36th and 39th Streets, from 6th to 8th Avenues, to provide space to build housing for those with low incomes and essential workers</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	207202405C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: Deck over the MTA property on 38th Street between 4th and 5th Avenues to provide space to build housing for those with low incomes and essential workers.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
06	207202406C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bush Terminal Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	207202407C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3 Avenue Site Street: 3 Avenue Cross Street 1: 15 Street Cross Street 2: 15 Street</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	207202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate children's playground, basketball and handball courts at Greenwood Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenwood Playground</p>	This request is partially funded.
09	207202409C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Add shelters for every bus stop on the B63 route in CD 7</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
10	207202410C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install pedestrian and speed cameras throughout CD 7</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.
11	207202411C	<p>Request: Other capital budget request</p> <p>Explanation: Install infrastructure to provide free wifi access to all of CD 7. The limited drop down menu doesn't cover this request, only allowing this request to be made for our office.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	207202412C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Replace sewer pipes in 1st Avenue from 39th to 58th Streets which was cut out of the 2005 street rehabilitation. Green infrastructure should be included wherever feasible.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 1st Avenue Site Street: 1st Avenue Cross Street 1: 39th Street Cross Street 2: 39th Street</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
13	207202413C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Rehabilitate Community Board 7 rest rooms (to ensure ADA compliance), lobby, plumbing, electrical and hvac systems and security. CB 7, despite being in a city-owned building, is not ADA-compliant. DCAS has had the money for almost a decade. This is an embarrassment to NYC.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 4201 4 Avenue Site Street: 4 Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
14	207202414C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Martin Luther Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Martin Luther Playground</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	207202415C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Acquire site for a new BK-7 garage off the waterfront in order to build the first zero emissions DSNY garage and fueling facility. The current facility is too small to house the technology and ancillary equipment necessary to meet the City's 2040 goal.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	207202416C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
17	207202417C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and rehabilitate the 15th Street/Prospect Park station on the F line to improve station and ensure it is handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 15th Street station</p>	This request requires further study.
18	207202418C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Rehabilitate Windsor Terrace branch library to include ADA-compliant bathrooms, interior renovations and outfitting</p> <p>Responsible Agency: Brooklyn Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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19	207202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace interior walkways within Sunset Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
20	207202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate D'Emic Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: D'Emic Park</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
21	207202421C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
22	207202422C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: 58 Street Pier</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	207202423C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Pena-Herrera Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pena-Herrera Park Address: 4601 3 Avenue Site Street: 3 Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
24	207202424C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Plascencia Park, including higher fences to prevent damage to surrounding homes</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
25	207202425C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Build a ramp to replace stairson the 63rd Street walkway to the BAT buildings. The stairs are not accessible.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	207202426C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add elevators and make 36th Street station on the N/R line handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 36th Street subway station</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	207202427C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Replace playground equipment at PS 971 with age-appropriate equipment. The school was built as an early childhood center but has a population up to grade 5. As such, the play equipment is inadequate for older children.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
28	207202428C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Establish a design an reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 5 Avenue Site Street: 5 Avenue Cross Street 1: 34 Street Cross Street 2: 34 Street</p>	<p>This project is included in the ten-year plan.</p>
29	207202429C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Rehabilitate the sewer pipe and add green infrastructure on 33rd and 34th Street between 4th and 5th Avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 34th and 35th Streets Site Street: 34th and 35th Streets Cross Street 1: 4th Avenue Cross Street 2: 4th Avenue</p>	<p>This request has already been funded.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	207202430C	<p>Request: Reconstruct streets</p> <p>Explanation: Remove rails and reconstruct 2nd Avenue between 29th and 42nd Streets as was supposed to be done in 2005</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
31	207202431C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund the reconstruction of 39th Street from 2nd Avenue to the western terminus</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is in design by EDC.</p>
32	207202432C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the bridge over the Prospect Expressway. The adjacent property owner is NYC.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ft Hamilton Parkway Site Street: Ft Hamilton Parkway Cross Street 1: East 5th Street Cross Street 2: East 5th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
33	207202433C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	207202434C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden. The adjacent property owner is NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East 4th Street Site Street: East 4th Street Cross Street 1: Ft. Hamilton Parkway Cross Street 2: Ft. Hamilton Parkway</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
35	207202435C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new high school in CD 7. Sunset Park High School opened in 2009, the only HS in the district, and is beyond capacity, as are the school in neighboring communities. It took 40 years of effort to get Sunset Park HS. The CB feels it is necessary to start the process again, given the time scale.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>
36	207202436C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Councilman Brad Lander</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	207202437C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Add shelters and benches to all bus stops on 3rd Avenue in CD 7</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3rd Avenue Site Street: 3rd Avenue Cross Street 1: 15th Street Cross Street 2: 15th Street</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
38	207202438C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the portion of John Allen Payne Park that has not already been rehabilitated</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Allen Payne Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
39	207202439C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add accessible swings and other accessible equipment to all playgrounds in CD 7</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
40	207202440C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build a dog run in Sunset Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	207202441C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Rainbow Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainbow Playground Address: 5523 6 Avenue Site Street: 6 Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	207202442C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace all windows in the Sunset Park Recreation Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center Address: 4200 7 Avenue Site Street: 7 Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	207202401E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Fund new community programming, modeled on the Cornerstone program, in the city-owned building at 4201 4th Avenue, Brooklyn.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: 4201 4 Avenue, Brooklyn, New Yor</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
02	207202402E	<p>Request: Clean catch basins</p> <p>Explanation: Increase funding for sewer and catch basin maintenance in CD 7.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	207202403E	<p>Request: Other expense budget request</p> <p>Explanation: Provide translation and interpretation services for community board meetings and communications, city-wide through CEC.</p> <p>Responsible Agency: Citywide Event Coordination and Management</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	207202404E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase community board budgets city-wide</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	207202405E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Increase school crossing guard personnel in CD 7 and increase hours to reflect afterschool programs. Our population has grown by 50% in two decades and we have many more schools, charters and pre-K programs, but our crossing guard personnel has remained at 40 throughout. Several children have been hit at unguarded crossing in the past few years in this community, with at least four deaths. The allocation formula has never been explained.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	207202406E	<p>Request: Provide, expand, or enhance primary prevention services to strengthen families</p> <p>Explanation: Increase day care slots in CD 7. The community's need has increased significantly, but we have lost seats due to competition for space. Head Start had to move for a new public school and lost half its slots in the process. The popular BAT Kids contract was not renewed and the space was used for Pre-K.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
07	207202407E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase and sustained truck enforcement. CD 7 has an inordinate number of trucks due to a large industrial area and poor highway access. Truck traveling off-route in a dangerous manner (such as speeding) have been an increasing concern for residents.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	207202408E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Increase service on the B63 bus and ensure much more frequent service, particularly during school rush hours. The B63 serves several school inside and outside the district and service levels have not been frequent enough to handle the volume of children. We have received numerous complaints about children being late due to overcrowded buses bypassing stops.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
09	207202409E	<p>Request: Other educational programs requests</p> <p>Explanation: Fully fund all programs for all children who are eligible for specialized and related programs (including but not limited to students with special needs and multilingual learners) in the district</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
10	207202410E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Work with HRA to ensure that wrap around services are available for all shelter residents in CD 7.</p> <p>Responsible Agency: Department of Homeless Services</p>	This is not a budget request.
11	207202411E	<p>Request: Provide, expand, or enhance child welfare preventive services</p> <p>Explanation: Increase funding for preventive protective services for children.</p> <p>Responsible Agency: Administration for Children's Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	207202412E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Allocate funds for additional training of school safety officers for all schools, especially serving schools with District 75 students. Safety officers should not be from the NYPD.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
13	207202413E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide vocational training, day habilitation and placement services for adults with disabilities.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: Feedback will be used for future programs
14	207202414E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase funding for corner basket pick up. Corner baskets in CD 7 are overflowing and BK - 7 has responded, in part, by reducing the number of baskets. CB 7 believe more frequent pick ups can alleviate the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
15	207202415E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fully fund a pedestrian, bicyclist, driver safety study for 3rd Avenue from 15th to 65th Streets to include all safety issues, including, but not limited to crossing times and safe waiting areas, truck and last mile issues, bicyclist safety, lighting, flooding, illegal parking</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	207202416E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase Parks personnel budget for additional maintenance workers and Recreation Center workers</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center Address: 4200 7th Ave Site Street: 7th Ave</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	207202417E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full funding for the B-37 bus to 3rd Avenue in CD 7, with 24 hour service</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
18	207202418E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Provide additional buses to increase frequency of the B70 bus.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
19	207202419E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Increase funding for adult ESOL, literacy and education programs in CD 7.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	207202420E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	207202421E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Allocate funding for after school music and arts programs, comprehensive ASP, ELA, STEAM, sports, math COMPASS and SONYC programs to all schools in the district</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
22	207202422E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 8th Street and Caton Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
23	207202423E	<p>Request: Support non-profit organizational development and capacity building</p> <p>Explanation: Fund adult vocational and apprenticeship programs in CD 7</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Feedback will be used for future programs</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	207202424E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding for tree planting and pruning district-wide in order to expedite schedule</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	207202425E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate additional personnel for manual street sweeping in CD 7 and/or implementation of the Clean Curbs program for schools</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	208202401C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: To help combat both rodents and dirty streets, we encourage DSNY to implement a pilot program incorporating several GOAT curbside cleaning devices with Brooklyn North 8 at the helm receiving at least three GOATS. This pilot program will help DSNY assess the efficacy of GOAT cleaners in relation to street, tree pit, and vacant lot cleanliness as well as rodent population reduction. After the multiple month pilot program, DSNY officials should have ample data to determine if they should be implemented as part of a regular street and lot cleaning regimen in the battles against litter and rodents.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Dsny Garage Bk North 8</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	208202402C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Implement DOT's Safety Improvements and Service Road Signalization Plan for the north side of Eastern Parkway. This plan was presented to and approved by the Board in 2017 and has yet to be implemented despite continued dangers and loss of life and property along the parkway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	208202403C	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase an additional front loader for Parks employees to clean garbage cans in Brooklyn 8 parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	208202404C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Purchase and provide four (4) new mechanical brooms to BK North 8 Sanitation Garage. The four new brooms will allow more brooms on the street at one time for greater cleanliness as well as a back-up broom in case of mechanical failure.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	208202405C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Many small scale landlords desire to maintain and upgrade their apartments and charge affordable rates but cannot make necessary repairs and upgrades without raising rents. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations. Furthermore, they allow landlords to keep units below market rate, and this must be a priority for the City.</p> <p>Current resource allocations by the agency have proven to be too scarce at this time, and we encourage additional resources.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
06	208202406C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Seniors, the disabled, and homeless singles are often left out of housing conversations and forced to compete for scant quantities of units. Existing affordable units need to be preserved and there is a greater need for incentives for property owners to keep rents low to reduce the growing numbers of rent burdened households. Housing across the city is being created at a fast pace, but not affordable for the majority of the city's residents, and vacant newly created units leads to unnecessary increased competition for less expensive rent-stabilized units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	208202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Completely reconstruct playground at St. Marks Playground, including play equipment for all ages, safety surface, pavement, drainage, interactive spray shower, landscaping, bollards on sidewalk, path, fencing, lockable gates.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Marks Playground</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
08	208202408C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Create a dog park/run in District 8. As more and more people become pet owners, they need a place to take their pets for socializing and activity. We encourage the creation of a dog park/run in one or more locations in District 8 to accommodate this growing need.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	208202409C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Completely reconstruct the basketball courts at Lincoln Terrace Park. Park users claim they are in terrible shape and create an urgent safety hazard for those that utilize them, citing weeds and plants growing from the cracks in the pavement, large pits of missing asphalt, and uneven pavement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lincoln Terrace</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	208202410C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The skate park at Brower park is in dire need of refurbishment. Users cite an uneven and pitted ground that makes it impossible to skate safely, thus creating an immediate hazardous condition. Additionally, users cite awkward features/obstacles leaving no room to skate comfortably.</p> <p>The following suggestions have been provided to improve the skate park:</p> <ol style="list-style-type: none"> 1. Repave the ground to be exactly like that of the basketball court. 2. Open the center and leave free of features/obstacles for acceleration/deceleration and free skating on flat ground. 3. Line the perimeter of the skate park with the same height and style ledges as the basketball courts. 4. Use a strong cement or granite for all features, obstacles, and ledges to withstand skating and BMX pegs. <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brower Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
11	208202411C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: Allocate funds for, and initiate repairs to the HVAC system at BCM. Since 2019, BCM has been without any air conditioning, which deters families from visiting.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Amanda Sue Nichols</p> <p>Location Site Name: Brooklyn Children</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	208202412C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dean Street Playground</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	208202413C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Install a changing table in the Men's restroom/comfort station at both Brower Park and Lincoln Terrace Park. More and more men are active in child rearing, and require the same amenities as women for caring for their children. It would make it easier for them when in public to change their babies.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	208202414C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Install community messaging board in Brower Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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15	208202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct natural turf ballfield at Lincoln Terrace Park, including drainage, new sod, new clay, shaded dugouts, new fencing, remove brick bleachers and replace with bleachers that allow safe site lines, flagpole, bottle filler accessible fountains, clay storage and grooming equipment storage. New pavement, drainage and benches in Carroll Street alley and make accessible.</p> <p>You can do the same amenities as above but convert field to multi-purpose synthetic field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lincoln Terrace</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
16	208202416C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Completely reconstruct playground at Dean Street Playground, including all new play equipment, new safety surface, sitting areas, landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dean Playground</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	208202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Completely reconstruct playground at James Forten Playground (formerly Underhill Playground) including all new play equipment, new safety surface, sitting areas, landscaping, spray showers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: James Forten Playground (formerly Underhill Playground)</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	208202418C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct comfort station at Lincoln Terrace Park. Summer 2022 saw a terrible vandalism of the women's comfort station, with all but one toilet smashed and broken.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lincoln Terrace</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	208202419C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Create capacity and local community scale compost sites and food scrap drop offs. We are requesting the following:</p> <ol style="list-style-type: none"> 1. That a community composting and education site be created in our community 2. That five new FSDO sites be created, 3. That community composting and FSDO sites are equitably distributed and fully accessible in our community <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	208202420C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Franklin Avenue Shuttle line is in dire need of repainting. The four stops along the line, specifically the Park Place station in District 8, is in terrible repair with peeling paint and graffiti both interior of the station and exterior. Each year we are advised to contact Mr. Andy Inglesby at NYC Transit for implementation of this request, but we need the agency to understand that this is of utmost importance.</p> <p>We are requesting that this request be expedited as the shuttle is an integral connection for Brooklyn residents, and must be prioritized and maintained as other stations in the network.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Park Place stop</p>	This request requires further study.
21	208202421C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The southeast corner of St. Marks Avenue and Nostrand Avenue and the northwest corner of Park Place and Nostrand Avenue are in need to new pedestrian ramps. Project HWP21KQC for non-standard pedestrian ramp installations failed to install new ramps at these two locations. Consequently, they have been flagged by community members for ramp installation.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	208202422C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Improve the lighting in Brower Park. Currently, and despite the installation of lamp posts along the pathways in Brower Park, residents and users of the park and playground complain that the lighting is insufficient and that there are many areas that are completely dark and encourages dangerous activity. Recent shootings have amplified the need for increased lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brower Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	208202423C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: The Brownsville power grid is insufficient to support its service base. Con Ed has identified that NYCHA developments place most of the strain on the grid. An audit of energy efficiency and environmental performance should be conducted to ensure that NYCHA developments are running efficiently and using as little energy as possible to function effectively. The use of energy efficient bulbs in all units and common areas and the installation of solar panels on NYCHA buildings will aid tremendously in this effort and also reduce the electricity bill owed to Con Edison.</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.
24	208202424C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules. We urge the officers of the 78th Precinct to utilize the parking spaces that have been set aside for their use in the Pacific Park project at 535 Carlton Avenue to dispel the negative impact their actions have on the community.</p> <p>Responsible Agency: Police Department</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	208202425C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: We thank the DOE and SCA to agree to create a designated District 13 middle school in the B15 building of the Atlantic Yards/Pacific Park Development. We look forward to the school's design and completion, and the great impact it will have on the parents of middle school students in Prospect Heights.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: B15 building Address: 37 Sixth Avenue Site Street: Sixth Avenue</p>	OMB supports the agency's position as follows: This request has already been funded.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208202401E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Community Board 8 residents have expressed dissatisfaction with DOHMH's response to the rodent epidemic in the neighborhood and citywide. The large number of development, renovation, and enlargement projects in the district and citywide have disrupted rodent burrows to the point where rodents are visible during daylight hours. Residents and CB8 staff and members overwhelmingly support DOHMH implementing a policy change mandating that developers bait more than just the perimeter of their projects and instead bait a wider berth, as well as the city enforcing harsh penalties on properties that do not perform abatement to allow the city the opportunity to focus on other health related issues and needs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	208202402E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Implement DOT's Safety Improvements and Service Road Signalization Plan for the north side of Eastern Parkway. This plan was presented to and approved by the Board in 2017 and has yet to be implemented despite continued dangers and loss of life and property along the parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Eastern Parkway</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	208202403E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: There is certainty that kids without productive and stimulating activities will engage in illegal activities not out of malice, but rather out of boredom. The midnight basketball program implemented in the 1990s was effective in reducing youth crime by offering alternative activities and stimulation. We urge funding for sports programs like this and similar, as well as STEM programs and other activities (gaming, cooking, gardening, etc) that youth may be interested in engaging with, to promote their social well-being.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	208202404E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: All NYCHA developments should be equipped with containers for garbage storage since maintenance staff currently places garbage curbside multiple times per day. This leads to curbs of NYCHA developments always having garbage outside, which is unsightly and unsanitary, and contributes to the growing vermin (rats and roaches) epidemic in the District. Containerized collection will provide a place to house garbage until pickup day.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	208202405E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: A "Cleaning Supervisor" located at the BK8 Sanitation garage is needed to perform necessary duties to ensure proper cleaning of District 8's streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	208202406E	<p>Request: Increased community board training, including on core land use process and practices</p> <p>Explanation: As more and more development projects come to CB8 via upzonings requiring ULURP applications, members have expressed a desire for better understanding of the ramifications of such zoning changes. Adequate training to consider the "envelope" rather than "just the building put in front of them," long term neighborhood impacts, and even the technical definitions that the agencies use rather than the common understanding that is antithetical to agency usage, is paramount. This training is necessary to ensure that members make clear determinations on land use matters before the Board.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	208202407E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Our community lacks robust education and outreach for organics collection and composting, which is critical for the success of municipal composting. We advocate for sustainability programs at each school and organics/compost outreach programs and educational resources for local residents. Regular curbside organics collection will help reduce the rodent population by eliminating feeding grounds, reduce garbage hauling costs, and will also contribute to reduced greenhouse emissions by eliminating methane buildup by keeping organics and food scraps out of landfills.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	208202408E	<p>Request: Other zoning and land use requests</p> <p>Explanation: We encourage DCP to examine public realm improvements (PRI) for projects within the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141, and 1142), as well as the south side of Atlantic Avenue between Grand and Vanderbilt Avenues (blocks 1122 and 1124). This area was identified by CB 8 for a zoning change allowing for mixed residential and manufacturing use according to Community Board 8's M-CROWN proposal as amended and submitted to the Department of City Planning. We urge the PRI study as soon as possible, so that they can be added into any and all private applications in this area.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	208202409E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: The last few years, and especially the end of the "Pandemic Rent Deals" has amplified the severity of rent burden that residents citywide and especially in District 8 face. The definition of rent burden should be expanded beyond the current 30% of gross annual salary and applied to net pay. Calculating rent burden this way would paint a more accurate picture of rent burden than what is currently in place.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services. The definition of rent burden is not in the HRA/DSS scope of responsibility.</p>
10	208202410E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Existing resources are currently not sufficient to accommodate this request, and it is our understanding that funding constraints and budget cuts have further reduced funds available for this specific service. Our outdoor spaces are integral to our health and wellbeing. As such, we urge the city to allocate additional funds to the Parks Dept. to hire additional Park Enforcement Personnel (PEP officers) to enforce the rules of the park in an effort to make our parks and playgrounds safe and enjoyable for all.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This would require a larger expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	208202411E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: A recent survey by CB8 received an overwhelming show of resident support for increased enforcement for traffic scofflaws that double park, block bike lanes, and/or park in fire hydrants as well as vehicle owners that do not move their vehicle during alternate side parking. Residents also requested increased traffic enforcement for speeding motorists, e-bike/e-scooter operators and manual bicycle operators that ride on the sidewalk. All complainants requested a more visible presence of traffic enforcement agents to help ticket these violators and increase compliance.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	208202412E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: A recent CB8 survey saw respondents overwhelmingly supporting higher visibility of the 77th and 78th Precincts' NCO officers as a way of building trust, tightening community-police bonds, and ultimately reducing crime. Based on respondent suggestions, we urge NYPD to increase the number of NCO officers so that there can be at least four (4) per section, to "kindly" interact with the individuals that gather on corners, by fire hydrants, and in parks/playgrounds. We believe this will reduce the rising number of quality of life issues in the district as well as create a safe interaction for residents to report violent crime.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
13	208202413E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: The stigma of admitting to having a mental illness is great, especially in immigrant and communities of color. This stigma prevents those suffering symptoms from seeking help. The last few years have certainly illustrated the need for mental health programs and greater understanding of the issues and the ways mental health issues can manifest and be expressed. Programs are needed to address the stigma because many more are willing to acknowledge their issues courtesy of the recent pandemic.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	208202414E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: The growing affordability crisis in the New York City housing stock has led to a growing number of residents living in unkept units with habitability violations. Unfortunately, many residents do not have access to quality housing due to financial constraints and outstanding repair requests. Because so few have the luxury of means to move to better housing options, HPD needs to ensure that consequences and repercussions for allowing units to fall into disrepair are great enough and harsh enough to encourage speedy and proper repair to units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
15	208202415E	<p>Request: Clean catch basins</p> <p>Explanation: Climate change has brought much heavier storms, flooding, and even flash flooding to NYC. Recent storms have illustrated the dangers of clogged catch basins. Catch basin cleaning should be increased to eliminate and prevent debris build-up to maximize water drainage from streets during downpours and other rain sessions.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	208202416E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: It is imperative that Pooper Scooper law be enforced and that signs alerting dog owners that it is their responsibility to clean up after their dogs are installed. AS A RESULT, WE ARE ASKING THAT FUNDING TO RE-INSTATE THE SIGNAGE UNIT BE PROVIDED. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs as canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The educational signs program was discontinued several years ago. The Community Board may contact the agency with specific locations (including cross streets) for review</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	208202417E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The elderly have a difficult enough time traveling, and rising crime and gun violence in the city has made it even more difficult and dangerous to travel. Unreliable and presently deemed unsafe public transportation options are at times a senior's only choice. An increase in senior transportation, whether via para transit or taxi vouchers, should be provided.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	208202418E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Too often, our elders are too prideful, ashamed, or afraid to speak up for themselves, leading them to suffer continued abuse at the hands of caregivers or even strangers. We encourage DFTA to increase outreach efforts and initiate public service announcements to inform seniors of their options and services should they ever come face to face with elder abuse. We also advocate for increased public awareness programs to help people identify the signs and signals of elder abuse.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	208202419E	<p>Request: Other domestic violence services requests</p> <p>Explanation: It is imperative that funding be provided for preventative services to educate individuals of all ages on the signs of abuse, whether physical, emotional, sexual, and psychological, and how to exit a situation that could be potentially life threatening. Furthermore, abusers should have multiple forms of assistance and treatment to assist them in overcoming the root and core issues that causes their abusive behavior.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	208202420E	<p>Request: Provide, expand, or enhance adult protective services</p> <p>Explanation: We must keep in mind that our vulnerable population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional or physical states. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The APS will continue work with clients to ensure that they live safely in the community with the greatest level of independence possible.</p>
21	208202421E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
22	208202422E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Rising prices and inflation exemplifies the need for better financial planning, especially amongst cash strapped households. Education and financial planning is direly needed in less economically advantaged households to provide instruction on savings, making better choices, and even investing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	208202423E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Existing resources to accommodate this request are currently not sufficient. Too often, we get complaints about trash in neighborhood parks and playgrounds. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. While we understand that the Parks Department is suffering severe budget cuts, we encourage resources to be increased for this endeavor. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well, and additional PEP officers should be deployed for ticketing offenders.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	208202424E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We urge the City to make all multiple dwelling housing units smoke-free, and also increase awareness of the dangers of smoking and secondhand smoke inhalation. Legislation making all multiple dwelling buildings smoke-free will protect residents with smoking neighbors from having to move and/or face dangerous health issues if they cannot afford to move. Any resident living next to or upstairs from a smoker is subject to secondhand smoke intrusion, which studies have shown is just as toxic as the primary filtered smoke inhaled by the smoker. Residents should not be forced to endure health issues brought about by inconsiderate neighbors and apathetic landlords.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	208202425E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Our community lacks robust education and outreach for organics collection and composting, which is critical for the success of municipal composting. We advocate for sustainability programs via additional community composting sites and food scraps drop off locations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	208202426E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We are pleased with the number of new trees that have been planted in the district over the last few years. The Parks Department must hold contractors accountable for not following the mandates of their contract as many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
27	208202427E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: A recent survey by CB8 indicates that while some residents are satisfied with subway service, all that ride buses with the District 8 corridor are disappointed with service. With issues ranging from bunching, long wait times, too many express/limited buses and not enough locals, and also the general slowness of buses along their route due to double parked cars and delivery trucks blocking the roadway, it is imperative that additional frequency be added to the B46 and B44 local buses, as well as general additional frequency for the B45, B49, B47, B65, and B69, as these buses service numerous neighborhoods and transfer points.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
28	208202428E	<p>Request: Enhance home care services</p> <p>Explanation: Homebound seniors should not have to live a life of unintentional isolation because they are financially self-sufficient enough to be able to live on their own. Medicaid ineligible seniors should not be forced to pay exorbitant out of pocket costs for assistance in day to day needs. We encourage increasing home care services for homebound seniors to include not only basic care and assistance, but also for interactive conversation and companionship to prevent the ails of isolation.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	208202429E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Cultural Affairs needs to assist our cultural institutions with advertisement opportunities across the city. A greater emphasis needs to be placed on the importance of the arts, culture, and diaspora history.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
30	208202430E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: Recent years has seen a spike in sexually transmitted diseases such as syphilis, gonorrhea, herpes simplex 2, and chlamydia that can be prevented with condom usage. It is imperative that safe sex campaigns be re-ignited as it seems the fear of dying from HIV/AIDS is not as prevalent today as years past due to recent medical treatment breakthroughs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	208202431E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation: The last 12 months has seen a dramatic increase in street cleanliness complaints in District 8. We advocate for strengthened enforcement and the return of section supervisors to ensure that vehicles that do not move for the street sweeper are ticketed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	208202432E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Increase staff and support for DCP staffers engaged in zoning and land use initiatives for Atlantic Avenue. This will ensure that any changes to the strip will be incorporated into a holistic plan inclusive of businesses, residents, and other vested interests.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
33	208202433E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Re-instate the B 71 bus line. This line was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209202401C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: The Crown Heights branch of the Brooklyn Public Library has MAJOR CAPITAL needs. It has a \$200,000 need for safety and security enhancements. The library is a community space that has not received adequate funding to address its ongoing needs which total over \$6M dollars. If funding for repairs and upgrades continue to be delayed, future repairs will be added cost to taxpayers. Additionally, fixing delayed repairs has caused the library to be closed for extended periods of time. Closure of a library, especially in communities of color, forms a void to access the library's resources (technology, meeting space, wifi, outdoor programs, etc.).</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Crown Heights Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	209202402C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: MS 61 is in dire need of renovations. Renovation of library (including tables, chairs and book shelves). Updated Smartboards, as well as new paint and flooring throughout the building. The auditorium needs air conditioning and new seats. Electrical wiring upgrade is needed throughout the school to improve lighting and audio apparatus. The water fountains need replacement/upgrading.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene</p> <p>Location Site Name: M.S. 61 Address: 400 Empire Boulevard Site Street: Empire Boulevard</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	209202403C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: The heavy foot traffic along our corridors contributes to the mounting trash conditions. The addition of trash cans and recycling cans would assist in the reduction of litter. Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: District Wide Site Street: District Wide</p>	<p>OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>
04	209202404C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Christopher Blenman Senior Center continues to be an antiquated space in complete disrepair. A collaborative effort with NYCHA should be embarked upon to provide this space with a complete renovation.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Alicka Ampry-Samuel</p> <p>Location Site Name: Christopher Blenman Senior Ctr. Address: East New York Avenue Site Street: East New York Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	209202405C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Community District 9 has long been advocating for a community center to provide sorely needed recreational space for the youth in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Mathieu Eugene; Laurie A. Cumbo Hon. Alicka Ampry-Samuel</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	209202406C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: This request is usually deferred to the discretion of our City Council Members. We believe that the input of the NYPD is absolutely paramount. The installation of these cameras should be based on input provided by the local precinct, so that chronic hotspots are addressed.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
07	209202407C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: The Eastern Parkway Mall is one of the crown jewels of Brooklyn. The pedestrian and bike path are currently in disrepair and are in need of immediate restoration. Protruding stones are hazardous to pedestrians traversing the mall. The benches along the mall are missing slates and have chipped/fading paint. The Parks Department should allocate funding to restore this borough treasure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Laurie A. Cumbo</p> <p>Location Site Name: Eastern Parkway Mall</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	209202408C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The request for a new location for the BK9 garage has lingered for years. The intersection of New York Avenue and Winthrop Street is for a lack of better word, littered with DSNY vehicles. These vehicles create blind spots and contribute to the rush hour nightmare of drivers/pedestrians navigating the area. The BK9 sanitation garage needs adequate space to store its fleet and reduce the inconvenience to the residents in its direct vicinity.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: Bk09 Sanitation Garage Address: 356 Winthrop Street Site Street: Winthrop Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	209202409C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Provide additional vehicles in order for Community Affairs to expand outreach efforts.</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	209202410C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: St. Gabriel's Senior Center is need of a furniture upgrade. The facility needs to replace tables, chairs and refrigerator. The center is also in need tech upgrades such as media carts, laptop tables, desks and smart boards.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Site Name: St. Gabriel's Senior Center Address: 331 Hawthorne Street, Brooklyn,</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
11	209202411C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Expedite a joint DOT and DEP capital project for the reconstruction of Midwood Street to create a high functioning drainage system and improve road surface. There is a longstanding severe ponding and street flooding condition that becomes hazardous for pedestrians and motorists alike during the winter months when the road becomes icy as a result of the water pooling. The resurfacing, drainage, and sewer support system must be addressed in a systematic manner. The area lacks proper drainage and the location needs to be investigated by both DEP and DOT</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Alicka Ampry-Samuel</p> <p>Location Address: Midwood Street Site Street: Midwood Street Cross Street 1: Utica Avenue Cross Street 2: Utica Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	209202412C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Many streets in Community District 9 are in need of resurfacing due to damages caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced. In particular Lincoln Road is a street within the District that has been in need of repaving for a number of years. There are large dips and potholes on the road that are hazardous conditions even for motorists that are familiar with the road but at times find themselves having to abruptly swerve in order to avoid potential damages to their vehicles by driving through the dips and potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Lincoln Road Site Street: Lincoln Road Cross Street 1: Bedford Avenue Cross Street 2: Bedford Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
13	209202413C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Increase litter baskets and/ or replace the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Rogers Avenue Site Street: Rogers Avenue Cross Street 1: Empire Boulevard Cross Street 2: Empire Boulevard</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	209202414C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Increase litter baskets and/ or replace the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Bedford Avenue Site Street: Bedford Avenue Cross Street 1: Empire Boulevard Cross Street 2: Empire Boulevard</p>	<p>OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>
15	209202415C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Ocean Avenue between Flatbush and Parkside Avenues needs traffic calming interventions. While the street is scheduled for major reconstruction with the addition of a bike lane, that may now be years away. In addition, there are five signalized street crossings all leading to the park's entrances. They are all dangerous and should have more pedestrian refuges and other considerations. Two of the signalized crossings are not intersections; drivers ignore red signals every time the light changes. Drivers make illegal U-turns, and there is excessive speeding. The parking lane is used as a travel lane during rush hours, and was the reason for moving the planned bike lane onto the expanded sidewalk. But there is no enforcement during the afternoon rush and therefore can be a protected bike lanes</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Ocean Avenue Site Street: Ocean Avenue Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	209202416C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Lefferts Avenue Site Street: Lefferts Avenue Cross Street 1: Bedford Avenue Cross Street 2: Bedford Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	209202417C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Alicka Ampry-Samuel</p> <p>Location Address: Winthrop Street Site Street: Winthrop Street Cross Street 1: Troy Avenue Cross Street 2: Troy Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	209202418C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene</p> <p>Location Site Name: District Wide</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	209202419C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Lincoln Road bet. Flatbush Ave and Ocean Ave is a gateway to Prospect Park. It should be turned into a modified open street/busway, allowing restaurants to expand onto the parking lanes, but still leave space to implement trucks unload zones at the supermarket and two grocery stores on the block. The street is often congested and unsafe, with double and triple parked cars, trucks and buses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Lincoln Road Site Street: Lincoln Road Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	209202420C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Allocate funding for Handicapped Accessibility at the Kingston Avenue subway station - #3, 4 IRT line. The station is located right outside the Jewish Children's Museum and the Lubavitch World Headquarters. Making the station handicapped accessible will provide transportation access for thousands of people who visit this community all year round</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Laurie Cumbo</p> <p>Location Site Name: Kingston Avenue Train Station #3, 4 IRT</p>	This request requires further study.
21	209202421C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Allocate funding for Handicapped Accessibility at the Winthrop Street subway station - #2, 5 IRT line. The station services two hospitals (one within the District and a neighboring one), Health and Hospital Corporation/Kings County Hospital and SUNY Downstate. The station therefore needs to be renovated and upgraded to include the installation of elevator and ramps to meet standards projected for the rest of the IRT system.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Winthrop Street subway station - #2, 5 IRT</p>	This request requires further study.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	209202422C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo</p> <p>Location Address: Washington Avenue Site Street: Washington Avenue Cross Street 1: Montgomery Street Cross Street 2: Montgomery Street</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
23	209202423C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Rogers Avenue Site Street: Rogers Avenue Cross Street 1: Lefferts Avenue Cross Street 2: Lefferts Avenue</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	209202424C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Alicka Ampry-Samuel</p> <p>Location Address: Winthrop Avenue Site Street: Winthrop Avenue Cross Street 1: Troy Avenue Cross Street 2: Troy Avenue</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
25	209202425C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Parkside Avenue Site Street: Parkside Avenue Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	209202426C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The ponding condition at the intersection of Montgomery Street and Nostrand Avenue persists even though the Department of Transportation conducted a repair of the site in the Spring of 2018. The slope of the street was not properly pitched to the catch basin. This has created an ongoing condition of trash accumulation and standing water.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo</p> <p>Location Address: Montgomery Street Site Street: Montgomery Street Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
27	209202427C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Due to an ever growing pet population in the district, there is now an increase in the utilization of our park facilities by their owners. We are requesting that funding be allocated to the study of the feasibility of a dog runs/parks in parks around the district. Having clearly defined space with also reduce safety concerns amongst parents patronizing the parks with small children</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Alicka Ampry-Samuel Hon. Laurie A. Cumbo; Hon. Mathieu Eugene</p> <p>Location Site Name: District wide</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	209202428C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Study to consider creating public plaza space in the district. Public plazas may be a good solution for underutilized block and lots in the district. The pandemic is an illustration residents need easy accessible open space.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
29	209202429C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Several residents have experienced serious basement flooding which may have been caused by clogged sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Fenimore Street Site Street: Fenimore Street Cross Street 1: Bedford Avenue Cross Street 2: Bedford Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
30	209202430C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Several residents have experienced serious basement flooding which may have been caused by clogged sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Sterling Street Site Street: Sterling Street Cross Street 1: Bedford Avenue Cross Street 2: Bedford Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	209202431C	<p>Request: Provide more housing for seniors</p> <p>Explanation: There is a critical need for senior citizen housing as this population is generally excluded from the affordable housing lotteries being offered due to low fixed incomes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
32	209202432C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Several residents have experienced serious basement flooding which may have been caused by clogged sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Midwood Street Site Street: Midwood Street Cross Street 1: Bedford Avenue Cross Street 2: Bedford Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
33	209202433C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Installation of speed cameras to deter drivers from speeding in residential areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Washington Avenue Site Street: Washington Avenue Cross Street 1: Montgomery Street Cross Street 2: Montgomery Street</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	209202434C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Lincoln Road Site Street: Lincoln Road Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
35	209202435C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The northeast corner of this intersection needs a curb cut to allow access to the crosswalk. With no curb cut, the corner in question is a serious tripping hazard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: New York Avenue Site Street: New York Avenue Cross Street 1: Maple Street Cross Street 2: Maple Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	209202436C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Motorists constantly speed down Brooklyn Avenue, south of Empire. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Brooklyn Avenue Site Street: Brooklyn Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
37	209202437C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The streetlights are rusty and need to be repaired or painted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Union Street Site Street: Union Street Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
38	209202438C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Repair the potholes and the cobble stone sidewalk at the Nostrand Avenue and Eastern Parkway promenade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Eastern Parkway Site Street: Eastern Parkway Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	209202439C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Increase the number and access of tow trucks for the 71st Precinct to address abandoned car request(s) sent to the precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: District Wide</p>	<p>OMB supports the agency's position as follows: The agency thinks this request is reasonable and seeks to include it within departmental estimates, existing or planned budgets.</p>
40	209202440C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install speed humps and/ or speed bumps and speed limit signage and markings to deter and prevent speeding on residential street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: President Street Site Street: President Street</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
41	209202441C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Installation of street lights would add more lighting in this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Union Street Site Street: Union Street Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	209202442C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Install Dog Law signage throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: District Wide Site Street: District Wide</p>	Due to fiscal constraints, the availability of funds is uncertain.
43	209202443C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Installation of cameras will hopefully deter and prevent any criminal activity and loitering along Hawthorne Street.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Hawthorne Street Site Street: Hawthorne Street Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209202401E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY. Our streets would benefit more from this style of receptacle as it reduce rat and rodent activity.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: District Wide Site Street: District Wide</p>	<p>OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>
02	209202402E	<p>Request: Provide more community board staff</p> <p>Explanation: As City Charter mandates, the community boards are to have access to experts and consultant to assist with issues such as land use. As development continues to skyrocket around the district this resource is essential.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Brooklyn Community Board 9 Address: 890 Nostrand Avenue, Brooklyn, N</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	209202403E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 encompasses a mixture of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. CB9 would greatly appreciate the opportunity to have a study of our district with an included focus on the preservation of apartments to better utilize land in the district to address the need for housing. Study should include height and setback controls, open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	209202404E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: P. S. 161 in CD 9 is in need of after school program such as Beacon.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Hon. Laurie Cumbo PS 161 Parent Teachers Association</p> <p>Location Site Name: PS 161 - The Crown Address: 330 Crown Street Site Street: Crown Street</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	209202405E	<p>Request: Assign more teaching staff</p> <p>Explanation: Sufficient staff means smaller class sizes and an environment in which teachers can effectively connect and monitor the progress of their students.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka-Ampry Samuel Hon. Mathieu Eugene</p>	<p>This request requires further study.</p>
06	209202406E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: PS 221 - Toussaint L-Ouverture is in need of an after school program such as Beacon Program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
07	209202407E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: The creation and implementation of community programming geared toward nutrition and healthy eating.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	209202408E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: School is a safe haven for many children. It is a place where many receive their first meal of the day, first kind word and feel safe. The availability of a full-time nurse and social worker should be a requirement for all school sites.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo Hon. Alicka-Ampry Samuel ; Hon. Mathieu Eugene</p>	This request requires further study.
09	209202409E	<p>Request: Increase programmatic funding to Friendly Visiting Programs</p> <p>Explanation: COVID-19 has many of our seniors scared to venture into the world. Increased funding for the Friendly Visiting Program is essential in making seniors retain their connection with the outside world.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: District wide</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	209202410E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Further promotion of SAGE centers, as there is a significant LGBTQIA population that needs to be informed of resources available to assist them as an aging adult.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	209202411E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: The poor upkeep of the William Ried Houses is well known. Requests for repairs are usually met with rebuke by the local managing agent. Soot left by a fire last year lingered on the wall for weeks until the intervention of NYS Senator Zellnor Y. Myrie. NYCHA needs to increase funding to complete repairs and increase monitoring to insure that repairs tickets are not simply closed out.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: William Reid Apartments Address: 718 East New York Avenue Site Street: East New York Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	209202412E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings at these two intersections.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Clarkson Avenue Site Street: Clarkson Avenue Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	209202413E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings along this commercial corridor.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Nostrand Avenue Site Street: Nostrand Avenue Cross Street 1: Empire Boulevard Cross Street 2: Empire Boulevard</p>	<p>OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>
14	209202414E	<p>Request: Clean catch basins</p> <p>Explanation: Ponding is a direct result of clogged catch basins. The basins need to be consistently serviced so that our crosswalks are not regularly flooded and the safety of of pedestrians sacrificed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
15	209202415E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Magnify outreach and conduct public education workshops in partnership with CBO's and BIDS. Additionally, the owners of commercial business and owners of large residential buildings should be encouraged to discard garbage in rodent proof containers. There should also be an introduction of an increase in fines for chronic sites.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	209202416E	<p>Request: Other enforcement requests</p> <p>Explanation: Illegal dumping is an escalating issue in our community. Illegal drop offs and dumping at corner baskets, back sides of schools, tree pits, is an ongoing complaint.</p> <p>Funding to increase enforcement's capacity to monitor chronic locations could make a significant impact in the public health, safety and appearance of our district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Members Alicka Ampry-Samuel and Mathieu Eugene Council Member Laurie Cumbo</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	209202417E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: In order to reaffirm a positive relationship with the community, we are requesting that NYPD personnel be mandated to cultural sensitivity trainings.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	209202418E	<p>Request: Hire additional crossing guards</p> <p>Explanation: The number of traffic accidents in the district continue to rise. In order to maintain the safety of seniors and youth, we are asking for assignments to be made with inclusion of traffic incident data.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	209202419E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Install raingardens where appropriate and missing along Clarkson Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Clarkson Avenue Site Street: Clarkson Avenue Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	Further investigation of this request is needed. Contact the agency.
20	209202420E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: The creation of The Summer Bridge program triggered by the restrictions brought about by COVID-19 was a life saving initiative. The Summer Bridge program should be preserved in some form to provide the alternate of online participation in employment or internship opportunities.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry Samuel Hon. Mathieu Eugene</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
21	209202421E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	209202422E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: The residents of our district spend well over 30% of their income on rent. This has led to the sharing of apartments by multiple generations. The development of truly affordable housing should be paramount.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>
23	209202423E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: The Parks department should increase funding to the Forestry Division, so that regular maintenance may be performed on the trees within our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Site Name: District Wide</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
24	209202424E	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: Community Board 9 has been delayed in the inclusion of in the organics collection program. The residents of our communities have called for the deployment of brown collection bins to assist in quelling the garbage condition in the district. Community Board 9 should be added to the program immediately.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Franklin Avenue, Bedford Avenue, Site Street: Franklin Avenue, Bedford Avenue,</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	209202425E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Community Board 9 regularly receives complaints of unpermitted construction work around the district. The DOB should allocate additional funding to increase the number of inspectors, so that complaints can be responded to in a reasonable time.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	209202426E	<p>Request: Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p>Explanation: The continued and increase in funding for tax incentive programs that enable neighborhood business to remain in place.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: District Wide</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	209202427E	<p>Request: Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p>Explanation: Remaining viable in this current economy means being able to accommodate all the guidelines that COVID-19 has triggered. Businesses need to be able to modernize and remain up to code in order to stay in business.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Matheiu Eugene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	209202428E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon.Laurie Cumbo Hon. Alicka Ampry-Samuel</p> <p>Location Address: Empire Boulevard Site Street: Empire Boulevard</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	209202429E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Brooklyn Avenue Site Street: Brooklyn Avenue Cross Street 1: Empire Boulevard Cross Street 2: Empire Boulevard</p>	OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	209202430E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Kingston Avenue Site Street: Kingston Avenue Cross Street 1: Empire Boulevard Cross Street 2: Empire Boulevard</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
31	209202431E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: All CB9 Train Stations</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	209202432E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Given the number of requests for speed hump installations, stop sign, traffic light timing, as well as DOT's Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation of traffic calming measures is critical. Thus DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo Hon. Alicka Ampry Samuel; Hon. Mathieu Eugene</p> <p>Location Site Name: District wide</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
33	209202433E	<p>Request: Address traffic congestion</p> <p>Explanation: Provide adequate funding to expedite response to streetlight complaints, traffic calming and signage requests. Good street maintenance and expeditious repairs would help ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Bedford, Rogers, Nostrand, Kingston, Utica. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	209202434E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: Often times graffiti is equated with poverty and blight. Restoration of the funding for the graffiti removal program should be reinstated immediately. There should be extensive promotion and recruitment of building owners to increase participation and change the face of our commercial corridors.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Hon. Laurie A. Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
35	209202435E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Installation of additional lighting to deter illegal activities</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Laurie A. Cumbo</p> <p>Location Site Name: Dodger Playground Address: Sullivan Place, Brooklyn, New Yo</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
36	209202436E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Increasing collection to reduce residential trash from piling up on the sidewalk.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	209202437E	<p>Request: Provide more public art</p> <p>Explanation: Increase funding for public art murals to celebrate the Caribbean American diasporas contributions to the district.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
38	209202438E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: Increasing the frequency of cleaning the bus stations should help reduce litter piling up at bus stops. Loose litter prevents drainage especially at the SBS-B44 bus stops.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Nostrand Avenue Site Street: Nostrand Avenue Cross Street 1: Sterling Street Cross Street 2: Sterling Street</p>	<p>This request requires further study.</p>
39	209202439E	<p>Request: Clean catch basins</p> <p>Explanation: Improve drainage by the Franklin Avenue subway station on Eastern Parkway as it regularly floods impeding traffic.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>
40	209202440E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Create a plan to evaluate all flood risk locations in CB9.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	209202441E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Support downzoning and landmarking for incorrectly zoned and non landmarked areas of Prospect Lefferts Gardens</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
42	209202442E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Motorists constantly speed on Rogers Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Rogers Avenue Site Street: Rogers Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
43	209202443E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: The signal timings feel insufficiently short to accommodate the large crowds walking to and from the park. Additionally, the sidewalk's width is too narrow to handle the amount of foot traffic for one light cycle.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
44	209202444E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings in our commercial corridors of Nostrand Avenue, Empire Boulevard, Franklin Avenue, Flatbush Avenue, Bedford Avenue, and Utica Avenue.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Commercial Districts Site Street: Commercial Districts</p>	<p>OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>
45	209202445E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide more programs in CB9 geared toward Parents and Youth empowerment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
46	209202446E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Provide and/ or better advertise available programs that offer financial assistance to assist small business owners with their recovery.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: District Wide</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
47	209202447E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Provide additional safety measure at this location as drivers making a left from Washington Avenue in both directions do not look for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Eastern Parkway Site Street: Eastern Parkway Cross Street 1: Washington Avenue Cross Street 2: Washington Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
48	209202448E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Increase funding that provides students with the technological resources and internet access needed to fulfill their educational requirements in the classroom and at home.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: District Wide</p>	<p>This request requires further study.</p>
49	209202449E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Increase funding for programming to support adults on technology use. The pandemic has increased the need for computer and tech literacy. Education on safely using social media, safely shopping online, avoiding scammers and guidance on fact checking misinformation on the internet is needed.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: District Wide Site Street: District Wide</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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50	209202450E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Create a Pest Control Initiative to coordinate rat control measures along business corridors as outdoor dining has increased rat and rodent activity.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: Commercial Corridors Site Street: Commercial Corridors</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
51	209202451E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Additional trash pick-up is needed on this street. Preventing the piling up of trash will reduce rat sightings and activity.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Montgomery Street Site Street: Montgomery Street Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
52	209202452E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping on a residential street is a public safety hazard. Increasing enforcement will hopefully deter and prevent illegal dumping in the future.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Montgomery Street Site Street: Montgomery Street Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
53	209202453E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Increasing funding for Kiddie Science Lab programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Kiddie Science Lab Address: 509 Rogers Avenue, Brooklyn, New</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
54	209202454E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase enforcement, especially in the commercial corridors, as vacant storefronts have led to an increase in litter in the streets and on sidewalks</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: District Wide Site Street: District Wide</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
55	209202455E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Increase cleaning around the park as dog waste dispensers and bags are often left and are not properly discarded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Around Prospect Park Site Street: Around Prospect Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
56	209202456E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase enforcement or PEP officers at Prospect Park to enforce the closure of the park at the appropriate hours.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Prospect Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
57	209202457E	<p>Request: Address traffic congestion</p> <p>Explanation: Vision Zero is not enforced in CB9. There is a tremendous amount of congestion on Winthrop Street between Nostrand Avenue to Flatbush Avenue; in the mornings, from 8:30 am to 12:30 pm. The traffic picks-up again in the afternoons, from 1:30 pm to 7:00 pm. More congestion can be seen on Winthrop Street between Rogers to Flatbush Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Winthrop Street Site Street: Winthrop Street Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
58	209202458E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation: School buses are parking on Winthrop Street during the day, overnight, and on weekends. Bus drivers are not removing their buses during alternate days, so the street sweepers cannot clean the street on its scheduled days.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Winthrop Street Site Street: Winthrop Street Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
59	209202459E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The Parkside Avenue Q Station needs to be upgraded, cleaned and modernized as it sees a significant amount of foot traffic.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Parkside Ave Q Train Station</p>	This request requires further study.
60	209202460E	<p>Request: Clean catch basins</p> <p>Explanation: Flooding and ponding has been an unaddressed issue in the district. DEP should conduct a campaign to clean and repair, if broken, all catch basins in the district.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: District Wide Site Street: District Wide</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
61	209202461E	<p>Request: Plant new street trees</p> <p>Explanation: Parks should conduct an assessment of CB9 streets to determine where tree planting is feasible. Once assessed, plant more trees where feasible throughout the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: District Wide Site Street: District Wide</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
62	209202462E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase enforcement or PEP officers at all parks and playgrounds across CB9 to enforce the closure of the park at the appropriate hours and to deter prohibited activity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: District Wide Site Street: District Wide</p>	Due to fiscal constraints, the availability of funds is uncertain.
63	209202463E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping on a residential street is a public safety hazard. Increasing enforcement will hopefully deter and prevent illegal dumping in the future.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Bedford Avenue Site Street: Bedford Avenue Cross Street 1: Winthrop Street Cross Street 2: Winthrop Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
64	209202464E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Additional trash pick-up is needed on this street. Preventing the piling up of trash will reduce rat sightings and activity.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Flatbush Avenue Site Street: Flatbush Avenue</p>	OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Priority	Tracking Code	Project Information	Executive Budget Response
65	209202465E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Motorists constantly speed on Ocean Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ocean Avenue Site Street: Ocean Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
66	209202466E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Motorists constantly speed on Parkside Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
67	209202467E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Parkside Avenue Site Street: Parkside Avenue Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
68	209202468E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Winthrop Street Site Street: Winthrop Street Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
69	209202469E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ocean Avenue Site Street: Ocean Avenue Cross Street 1: Parkside Avenue Cross Street 2: Parkside Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
70	209202470E	<p>Request: Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p>Explanation: Moratorium for a district-wide spot rezoning.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Please contact DCP's Borough Office to discuss this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
71	209202471E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: New construction is required to enforce rat control measures during construction of a new building.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
72	209202472E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Increased support for tenants Right to Counsel through legal services organizations representing tenants in housing court.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request is currently being addressed by another agency.</p>
73	209202473E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Increased support for HPD enforcement and litigation staff as well as the Mayor's Office to Protect Tenants</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210202401C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 10 Avenue Site Street: 10 Avenue Cross Street 1: 77 Street Cross Street 2: 86 Street</p>	<p>Further investigation is required. Contact the agency.</p>
02	210202402C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby Shore Road Promenade and bicycle path. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	210202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. (\$7.6 Million funded)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Promenade</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	210202404C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Capital funds are needed to provide remedial action to address recurring sewage backups into residential homes at the following locations in Bay Ridge:</p> <ul style="list-style-type: none"> a. Colonial Road from Bay Ridge Parkway to 92 Street b. Narrows Avenue from 71st Street to 92 Street c. 81 Street from 4th to 7th Avenues d. Bay Ridge Parkway from Shore Road to 3rd Avenue e. 70 Street between Shore Road and Narrows Avenue. <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	210202405C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Capital funds are needed to provide remedial action to address recurring sewage backups into residential homes at the following locations in Dyker Heights:</p> <ul style="list-style-type: none"> a. 13th Avenue from Bay Ridge Avenue to 79 Street b. 11th Avenue 62 Street to 72 Streets c. 12th Avenue from Bay Ridge Avenue to 79 Street <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
06	210202406C	<p>Request: Reconstruct streets</p> <p>Explanation: There are 2 identified street locations in Dyker Heights that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
07	210202407C	<p>Request: Reconstruct streets</p> <p>Explanation: There is one identified street location in Bay Ridge within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions 87th Street between 3rd and 4th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	210202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: John Paul Jones Park a/k/a Cannonball Park. The park is enjoyed by young and old. The path and benches have deteriorated and are need in replacement. Also, water service needs to be repaired. There are no operating water fountains. Refurbish to ADA Specifications. Identified as a NYC Parks need \$2 Million</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cannonball Park- John Paul Jones Park Address: 4th Avenue at Shore Road Site Street: 4th Avenue at Shore Road</p>	OMB supports the agency's position as follows: This project has not been funded.
09	210202409C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hexblock sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. Identified as a NYC Parks need</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	210202410C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. This parkland is underutilized in an area that is in need of additional parkland.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Leif Ericson Park Lower</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
11	210202411C	<p>Request: Repair or build new step streets</p> <p>Explanation: 76th Street Step Street at Colonial Road including landscaping and drainage. This Step Street is in poor condition with minor repairs made but complete restoration is needed. The steps overflow during heavy rains making the step street unsafe to traverse. Additionally, extra lighting is needed for public safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 76 Street Step Street Address: 76 Street Site Street: 76 Street Cross Street 1: Colonial Road Cross Street 2: Colonial Road</p>	<p>OMB supports the agency's position as follows: Project has been completed; please remove from future Budget Requests.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	210202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
13	210202413C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McKinley Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
14	210202414C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection establish an Oyster Garden alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Narrows Botanic Gardens</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	210202415C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Currently, this plant provides treatment for 120 million gallons of primarily residential wastewater per day. It is important that to residents that odors are kept under control and compliant with New York State DEC Consent Order.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Owls Head Wastewater Treatment Address: 6700 Shore Road Site Street: Shore Road</p>	This request has already been funded.
16	210202416C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	OMB supports the agency's position as follows: This project has not been funded.
17	210202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabiitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need (\$11 Million)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	210202418C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment .</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 4</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
19	210202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Ballfield</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
20	210202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Leif Ericson Park Ball fields 67th Street at 6th Avenue are in dire need of restoration. The ball fields are in poor condition and well utilized by local leagues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Leif Ericson Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	210202421C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bay 8th Street; Leif Ericson Par</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
22	210202422C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper New York Bay.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Shore Road Promenade Site Street: Shore Road Promenade Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay Ridge Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
23	210202423C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New comfort station at Shore Road Park at 101 Street - demo of existing building in poor condition. Identified as NYC Parks Need.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	210202424C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Refurbishment of comfort station at Shore Road Park (79th Street) ?including new plumbing fixtures, lighting, tile, and baby changing station</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Address: Shore Road at 79th Street</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
25	210202425C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Complete Refurbishment of comfort station at John J. Carty Park ?including new plumbing fixtures, lighting, tile, and baby changing station</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John J. Carty Park Address: Fort Hamilton Parkway</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
26	210202426C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park ? 5th Avenue at 66th Street ?including new plumbing fixtures, lighting, tile, and baby changing station</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Leif Ericson Park Address: 5 Avenue at 66 Street</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	210202427C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street ?including new plumbing fixtures, lighting, tile, and baby changing station</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park Address: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
28	210202428C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Refurbishment of Russell Pedersen Playground ? Colonial Road from 83rd Street to 85th Street ? Reconstruct Handball and Basketball courts on southern side of site. Identified by NYC parks as a need (\$2 million)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pedersen Playground Address: Colonial Road from 83 to 85 Stre</p>	<p>This request is partially funded.</p>
29	210202429C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete refurbishment of Leif Ericson Park between 5th and 6th Avenues including play equipment, water fountains and infrastructure to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Leif Ericson Park Address: Between 5th and 6th Avenues</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	210202430C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field in in poor condition and requires a complete refurbishment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 3 Address: at 79th Street</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
31	210202431C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Identified as NYC Parks Need estimate Phase 1 (\$6 million) for 4 handball courts, new skate area, reconstruct 3 Basketball courts, add fencing, bottle filler for drinking, seating, benches and sidewalks ? Phase 2 Playground complete reconstruction (estimate at \$6 million)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park Playground Address: Bay 8th Street between Poly Pla</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	210202432C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Refurbishment of Dyker Beach Park Playground 14th Avenue at 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park Playground Address: 14th Avenue at 86th Street</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
33	210202433C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Narrows Botanic Gardens</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
34	210202434C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pedersen Playground</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	210202435C	<p>Request: New equipment for maintenance</p> <p>Explanation: Solar Lighting for Shore Road Bicycle Path and Promenade ? submitted by Bay Ridge Cares. The Promenade is used by thousands of people. In the past, the thought of installing lighting along the path required electricity, but with the advances in solar lighting, we believe that this can now be accomplished at a fraction of the cost of conventional lighting. Lighting would increase the usage at night and provide a layer of safety to those who use the path in the evenings, especially runners and cyclists who cannot see obstacles or damage to the pathway.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
36	210202436C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyker Beach Park ? Reconstruct Mosomillo Memorial Basketball Courts, including Lexan backboards and seating area (NYC Parks Needs Assessment)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
37	210202437C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: District Wide Tree and Sidewalk Contract ? the tree and sidewalk contractor assigned to CB10 locations in need of sidewalk replacement caused by tree roots defaulted this year leaving many who were on the waiting list for years without a time frame for repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	210202438C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Dyker Branch BPL Address: 8202 13 Avenue, Brooklyn, New Yo</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
39	210202439C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: District Wide Curb Contract ? there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	210202401E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	210202402E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
03	210202403E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
04	210202404E	<p>Request: Hire additional crossing guards</p> <p>Explanation: ?The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment is currently 36 School Crossing Guards and there are 8 vacancies at critical school crossing locations. Additionally, four new schools scheduled to open by September 2023. This year an important School Crossing Guard post was removed at Ovington Avenue at 7th Avenue Southbound, one of eight vacancies, leaving many parents very concerned.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	210202405E	<p>Request: Hire additional school safety agents</p> <p>Explanation: Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	210202406E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increased funding Home Delivered Meal Capacity in Community District 10 ? the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	210202407E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal ?Restored allocations for forestry?s tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	210202408E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. During the height of the pandemic, the Department of Health suspended all rodent abatement inspections and baiting. As a result, CD10 experienced a sharp increase of rat sightings and infestations, no longer limited to vacant lots along highways, etc. as in the past. Rat infestations are now reported along large sections of residential blocks, as well as on commercial strips.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	210202409E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	210202410E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	210202411E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Inspectors are needed to address the growing number of illegal conversion complaints in both residential and commercial buildings. Year after year the number of complaints from area residents of single and two-family homes being converted and occupied as SROs and transient housing is on the rise as well as the conversion of commercial properties to uses not permitted under the zoning resolution.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	210202412E	<p>Request: Extend library hours or expand and enhance library programs (BPL)</p> <p>Explanation: Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	210202413E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations ? after hours on weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	210202414E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use. Many field permits extend beyond 3pm and require access to restroom facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	210202415E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Reduce mosquito populations ? funding for mosquito control ? areas of high mosquito concentration to curtail spread of West Nile Virus.</p> <p>Rat complaints at local parks has reached levels of unprecedented infestation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	210202416E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	210202417E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase PS funding allocations to hire additional headcount for maintenance operation staff to do rodent abatement. Shore Road Park and Dyker Beach Park are infested with rat burrows. It is important to note that Shore Road Park in CD10 is not listed as an option in 311 and the park has received hundreds of calls over the last few months of rat infestation from Narrows Botanic Garden to 79th Street. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	210202418E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
19	210202419E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbecuing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	210202420E	<p>Request: Provide more public art</p> <p>Explanation: Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
21	210202421E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Provide funds for newly created DCWP vending enforcement personnel. DCWP is now responsible for its Street Vendor Enforcement Unit. Limited funding was provided to staff this new agency.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>This request is currently being addressed by another agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211202401C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Shore Parkway Promenade Site Street: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	211202402C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Parkway Promenade Address: Shore Parkway Promenade Site Street: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	211202403C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall (OH-15) to prevent high tide washout of sewage into Gravesend Bay, as well as seawater flowing back into the streets.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 17th Ave Site Street: 17th Ave Cross Street 1: Shore parkway Promenade Cross Street 2: Shore parkway Promenade</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
04	211202404C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Fund study and planning to address possible faults of Regulator 9A. Strong sewer odors are escaping the vault, which are permeating the Bath Beach community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bay 16 Street Site Street: Bay 16 Street Cross Street 1: Bath Avenue Cross Street 2: Bath Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	211202405C	<p>Request: Install streetscape improvements</p> <p>Explanation: New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: New Utrecht Avenue Site Street: New Utrecht Avenue Cross Street 1: 86th Street Cross Street 2: 86th Street</p>	<p>This project is included in the Ten-Year Plan.</p>
06	211202406C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bay Parkway Site Street: Bay Parkway Cross Street 1: Bath Avenue Cross Street 2: Bath Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
07	211202407C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	211202408C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
09	211202409C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is requested to reconstruct Bensonhurst Park basketball and handball courts in the northwest quadrant of the park, with all new water service, seating areas, reconstruction of paths, drainage and bottle filler water fountains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bensonhurst Park Playground</p>	OMB supports the agency's position as follows: This project has not been funded.
10	211202410C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for the renovation of Garibaldi Playground. Reconstruct playground including drainage, sidewalks, new paving, fencing, play equipment for all ages and abilities, safety surfaces, interactive spray shower, trees, landscaping, fencing, seating, accessibility, and new electric service for comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Garibaldi Playground</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	211202411C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
12	211202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is requested for the Bensonhurst Park ballfields in the southern quadrant of the park, with all new water service, spray showers, seating areas, bottle filler water fountain, restroom, and dog run.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bensonhurst Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
13	211202413C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is requested for the renovation of Benson Playground including all new play equipment, safety surfaces, and total refurbishment of comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
14	211202414C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Funding is requested for the next phase of trench restorations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	211202415C	<p>Request: Maintain replacement cycle for trucks and equipment</p> <p>Explanation: Funding is requested to maintain the replacement cycle for the acquisition of collection trucks, mechanical brooms, and other vehicles and equipment.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
16	211202416C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population, vehicular traffic, and more bicyclists, planning needs to be initiated to allow access to east bound Belt Parkway to reduce bottleneaking and confusion at the intersection of Shore Parkway and Bay Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Belt parkway Address: Shore Parkway Site Street: Shore Parkway Cross Street 1: Bay Parkway Cross Street 2: Bay Parkway</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
17	211202417C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bay Parkway Landing</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	211202418C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund citywide concrete curbing program for commercial and multiple dwelling properties.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
19	211202419C	<p>Request: Other capital budget request</p> <p>Explanation: Funding is requested to replace the sidewalks along the perimeter of Bath Beach Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Beach Playground</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
20	211202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. Funding is needed for the complete reconstruction of the playground area with all new equipment and safety surfaces. Convert the multi-purpose play area into a synthetic turf area and reconstruct the basketball and handball courts adjacent to the school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Playground</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	211202421C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bay Parkway Site Street: Bay Parkway Cross Street 1: Shore Parkway Cross Street 2: Shore Parkway</p>	This request has already been funded.
22	211202422C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11.</p> <p>Responsible Agency: Department of Transportation</p>	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.
23	211202423C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for the installation of pedestrian countdown clocks at various intersections within Community Board 11.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
24	211202424C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is requested for the complete reconstruction of Bealin Square including new permeable pavement, sidewalks and new sitting areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bealin Square</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	211202425C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Funding is requested for additional leading pedestrian interval intersections throughout the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
26	211202426C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project SE883, addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Shore Parkway Site Street: Shore Parkway Cross Street 1: Bay 8 Street Cross Street 2: Bay 8 Street</p>	<p>This project is included in the ten-year plan.</p>
27	211202427C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for the complete reconstruction of Samuel Goldberg Triangle with permeable pavements and sidewalks, as well as improved drainage, plantings and new sitting areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: samuel goldberg triangle</p>	<p>OMB supports the agency's position as follows: Project recently completed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	211202428C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Belt Parkway</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
29	211202429C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund study and initiate the widening of sidewalks at the Bay Parkway bulkhead or install bollards to create additional open space for pedestrians and bicyclists.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
30	211202430C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Funding is requested to improve lighting and install pigeon deterrents underneath the Bay Parkway underpass.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bay Parkway Underpass</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
31	211202431C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Funding for sidewalk replacement and widening on the east side of Bay Parkway between Shore Parkway and WB Shore Parkway Service Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bay Parkway Site Street: Bay Parkway Cross Street 1: Shore Parkway Cross Street 2: WB Shore Parkway Service Road</p>	<p>OMB supports the agency's position as follows: Sidewalks are the responsibility of the adjacent property owner.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	211202432C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Funding is requested for trunk water main replacement.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	211202401E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase patrol strength of the 62nd Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	211202402E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase headcount of firefighters.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	211202403E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	211202404E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase funding for motorized litter patrols throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
05	211202405E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide funding for additional split tour (10AM-2PM) basket truck along the commercial strips within Community Board 11.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	211202406E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: COVID-19 has exposed the need for additional food and the financial needs of our local food pantries.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.</p>
07	211202407E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding for additional pruners and climbers boroughwide to improve Forestry Operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
08	211202408E	<p>Request: Clean catch basins</p> <p>Explanation: Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
09	211202409E	<p>Request: Other enforcement requests</p> <p>Explanation: Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	211202410E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This would require a larger expense budget.
11	211202411E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Increase funding for seasonal and permanent Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This would require a larger expense budget.
12	211202412E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate funding for HPD Housing Litigation and expand programs for housing inspections to correct code violations. Housing Litigators bring non-conforming landlords to court to advocate on behalf of tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
13	211202413E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	211202414E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase funding for additional building inspectors including expanded training programs to address the illegal uses of buildings and zoning infractions.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
15	211202415E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This would require a larger expense budget.
16	211202416E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
17	211202417E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	211202418E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funding for Vision Zero messaging through the banner program on priority corridors and high crash locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
19	211202419E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate funding for dedicated 12AM - 8AM broom. Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
20	211202420E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
21	211202421E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Funding for additional enforcement agents. Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	211202422E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Initiate study to determine the feasibility of installing electronic signage to alert oncoming motorists of flooding conditions at the entrances to the Belt Parkway entrances within CB 11.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	211202423E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	211202424E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: Funding is requested for the Graffiti Removal Program.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2024.</p>
25	211202425E	<p>Request: Support merchant organizing</p> <p>Explanation: Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. The commercial corridors and merchants would benefit from programmatic opportunities available to organized merchants.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	211202426E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Allocate funding for additional cleaning personnel for arterial highways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
27	211202427E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Power washing for commercial corridors</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	212202401C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: We request an increase in funding for annual street repaving. Not enough of our broken streets are repaired. This damages passing vehicles and underground infrastructure and is a safety hazard for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
02	212202402C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We request a pedestrian crossing for the Ave. K & Ocean Parkway intersection. As of now there is no pedestrian crossing for 2/5th of a mile, from Ave. J to Ave. L. It is a matter of public safety to install a traffic light that allows pedestrians to cross safely. A traffic light will slow traffic on this stretch where cars routinely speed up because there are no traffic calming measures in place. There has been an increase in midnight drag racing, donuts, and speeding. A traffic light and crosswalk would go a long way to solving this problem. This item was recommended for further study last year, we request the same.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ocean Parkway Site Street: Ocean Parkway Cross Street 1: Avenue K Cross Street 2: Avenue K</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	212202403C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: There is a large school near 13th Ave and 36th St. that necessitates crossing 36th St. for most students. And although the area has been dedicated a school zone, there is no traffic calming devices for the entire stretch of 36th St. from Church Ave. (past Clara, Tehama, and Louisa Street) all the way until 12th Ave. Another school is coming to this area, which will make it even more important to have the area safe. We need a crosswalk at 36th St. and 13th Ave., with some mechanism to have cars stop for pedestrians to cross.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	212202404C	<p>Request: Reconstruct streets</p> <p>Explanation: 37th Street between 14th & 15th Avenues is dire need of reconstruction. CB12 has requested funding for this project (FY2018 212201807C, FY2022 212202204C). We were told this would not qualify as a standard street repaving because of the unique aspects of this street, such as the absence of curb cuts. This street is plagued with potholes, sink holes, and cracked streets that are dangerous to motorist as well as pedestrian crossings. The unattended potholes and various depressions lead to flooding with every rainstorm. We are repeatedly told there isn't any funding and we should request from elected officials. Elected Officials don't have the money to fund such a project. This is a necessary infrastructure upgrade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 37th street Site Street: 37th street Cross Street 1: 14th Ave Cross Street 2: 14th Ave</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
05	212202405C	<p>Request: New equipment for maintenance</p> <p>Explanation: We request a mini-packer to service Ocean Parkway Malls which is a forgotten PARKS property, rarely maintained without allocated resources. This ~5-mile-long bike and pedestrian path runs through a high-density area. This is a park of choice for elderly residents, dog walkers, walkers, and joggers, and the only bike path in our area. But the strip is dirty, overgrown, cracked, and neglected. We advocated for waste baskets in response to many complaints. But, we learned there's a faulty mini-packer so the trash isn't collected. Though it is an unconventional park, it is essential to the quality of life of thousands. Last year we were told this should be brought to elected officials. As an essential city service, our residents should be able to depend on the regular city budget for this.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	212202406C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: There are large numbers of young children, senior citizens, mothers with strollers, and individuals with mobility challenges (often with walkers or wheelchairs) who have a hard time getting onto the train platforms. There is an urgent need to install elevators at the D and F lines. Though the F line is slated to have the Ave. I stop accessible by 2024, the 18th Ave. and McDonald Ave. station is where transfers to several bus lines are available. Accessibility is needed at the 50th St. and New Utrecht Av. station on the D line. It is the closest subway station to Maimonides Medical Center, a level 1 Trauma Center as well as one of the most oft-used birth centers in New York State. NYCTA should add these stations to their priority lists.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
07	212202407C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The request for a new 66 Precinct Station House has been a budget request for over 37 years. Funding was eliminated for a project proposal to construct a new 66 Precinct Station house in the FY 12 budget. As it stands now, the precinct house is probably the smallest in the city and cannot service the offices. The precinct house needs to either be expanded, rebuilt or moved entirely to a new larger location.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 66th Police Precinct Station Address: 5822 16th Ave Site Street: 16th Ave</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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08	212202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12 Parks Department</p> <p>Location Site Name: David Marcus Playground</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	212202409C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rappaport Playground (53rd Street & Fort Hamilton Parkway) is the only roller hockey rink left in Brooklyn and it's in dire need of a new one, due to the use of rink. Also, the panels surrounding the rink need to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rappaport Playground Address: Fort Hamilton Parkway Site Street: Fort Hamilton Parkway</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
10	212202410C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: BRIZZI PARK- Brizzi Park needs a comfort station. Additionally, the rubber mats are buckling and need to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	212202401E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: There has been an increase in dumping. A few hotspots require consistent attention. Increasing enforcement is an essential deterrent. A \$4,000 violation as an actual probability, instead of a mythological possibility, may deter would-be violators. The dumping breeds unsanitary conditions and rodents. Hotspots are: along the Washington Cemetery (20th & 21st Ave. Bay Pkwy., McDonald Ave.), along the LIRR on 61st St. bw 11th & 12 Ave., on 56th St bw 15th & 16th Ave., and 55th St. bw 16th & 17th Ave. We've been told funds are unavailable. Since then DSNY has implemented a camera program to catch offenders, we request funding to place a few cameras in strategic locations to help alleviate this problem. We need enforcement to work closely with the Super and CB12 to best place cameras.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	212202402E	<p>Request: Provide better park maintenance</p> <p>Explanation: Ocean Parkway is a highly trafficked Special District. The beauty of Ocean Parkway must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remain intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain this thoroughfare and prevent homeless people from sleeping on the benches. An additional crew cab truck is requested to transport them the length and breadth of this roadway. The Malls and trees must receive regular attention so that the Parkway can be properly maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ocean Parkway Malls</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	212202403E	<p>Request: Other traffic improvement requests</p> <p>Explanation: NYC.gov states there are 150 HIQA inspectors. Their mission statement includes "increas(ing) the level of safety for both pedestrian and vehicle travel" and "expedit(ing) the flow of traffic, for both pedestrian and vehicular traffic around the construction zones." Street permit stipulations are often ignored, leading to chaos. It is necessary to increase the number of HIQA inspectors to ensure compliance. DOT often doesn't send an inspector quickly enough to be an effective remedy. More inspectors and quicker action will be immensely helpful. HIQA can come hours later- after construction is complete. Further, an inspector should be permanently assigned to the CB12 area to coordinate with the board for effective permit compliance. This was denied last year. The condition persists.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: No study is recommended or planned at this time.</p>
04	212202404E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Although PARKS maintain a 7-year pruning cycle, oftentimes trees fall into disrepair before the 7 years are out. The incidents with falling trees or branches has been rising in our district due to delay in treatment of sick and dying trees. The storms of the last few months highlighted the devastation caused by falling trees. Other than the damage to property, both personal and government, the trees also lead to downed wires. The outages are very disruptive and costly. We request additional resources to provide for a safe timeframe to check on the health of trees specifically to prevent them from falling during severe weather conditions. Additionally, the timeline for the replacement of trees is very long. We request additional resources to speed up the process.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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05	212202405E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We are asking for a truck dedicated to servicing our district's schools. We request funding for a dedicated truck to ensure all the waste can be collected daily. One shared CB12-CB14 truck cannot sufficiently service the amount of trash generated daily. The shared truck does not have adequate space and routinely provides incomplete collections, as it fills up before finishing the route. A truck is needed to remedy the quality of life and public health concerns of decaying foods.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Bureau of Community Affairs (BCA) includes our Community Liaison Unit which works with community boards, elected officials and community groups/organizations to promote DSNY programs, services, and proper practices. The Community Board may contact BCA at 646-885-4503 with any concerns.</p>
06	212202406E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Public schools have daily trash collection. Private schools that serve ~100k children 3 meals daily year-round have twice weekly pickups. We request funding for sanitation employees to service daily trash collection for ALL schoolchildren in CB12. Enrollment in private schools outnumbers public school enrollment here. Daily school trash pickups must be implemented to remedy the quality of life and public health concerns of decaying foods. The FY22 (212202001E) response was that this is not a budget request, yet DSNY continues to deny this service claiming a lack of funding. Last year, FY23 (212202301E), this was not recommended for funding. We respectfully request reconsideration.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	212202407E	<p>Request: Other traffic improvement requests</p> <p>Explanation: We request DOT upgrade street signs and markings as needed. Specifically, the traffic light on 60th St and 13th Ave. Drivers on 13th Ave heading south must turn left or right when they get to the 60th St intersection because 13th Ave. becomes a ONE-WAY street. Multiple vehicles go the wrong way southbound from 60th St to 59th St. Drivers need easily visible direction ON the traffic light; either a sign indicating only turns are allowed or lights with arrows turning right or left. This was requested in FY22 and we were told that ?work on this project/program was completed in FY 21?, but it hasn?t. The problem persists and can be fixed with a sign directed to the drivers who drive the wrong way. We asked the Boro Commissioner, per the response when this request was denied, to no avail.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYPD Councilman Kalman Yeger</p> <p>Location Address: 60th Street and 13th Ave Site Street: 60th Street and 13th Ave</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
08	212202408E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: TCAs (Traffic Control Agents): Our district is in dire need of Traffic Control Agents assigned to float to areas of concern throughout our district. Areas of specific concern are 18th Avenue from 45th Street to Ocean Parkway, 15th Avenue from 42nd Street to 45th Street, 14th Avenue from 49th Street to 42nd Street, 13th Avenue from 39th Street to 54th Streets, Avenues I and J from McDonald Avenue to Coney Island Avenue, Fort Hamilton Parkway from 36th Street to 46th Street. These are a few of the notoriously congested areas. The locations are subject to change based on seasonal traffic and other variables. The traffic congestion and horn honking are severe, especially during the AM and PM rush hours. We were told that NYPD is working to fill vacancies, and we ask for an update.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	212202409E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: 17th Ave. and 60th St., New Utrecht Ave., and 55th St. are areas with frequent flooding that require DEP to take a closer look to determine the cause. These areas may need catch basin infrastructure upgrades and not only cleaning. Last year we were told further study is needed, it's been a year and the problem has gotten worse.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
10	212202410E	<p>Request: Clean catch basins</p> <p>Explanation: Consistent cleaning of catch basins is essential. The recent storms have shown that the reactive method of cleaning is not working. We have consistent flooding all over the district every time it rains. The resulting flooding is disruptive for days. All the catch basins need to be cleaned before they are reported as a problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
11	212202411E	<p>Request: Other NYPD programs requests</p> <p>Explanation: We request resources to remove vehicles that are parked on residential streets. We need increased use of, or a dedicated, NYPD tow truck to remove offending vehicles. Parking is scarce in our district, and illegally parked vehicles make it more so. Laws are ineffective if not enforced. These vehicles create unsafe conditions when large trucks park on dark, quiet streets. Large groups hanging out and lewd behavior are hidden by trucks on quiet streets, which creates a perfect scenario for people with bad intentions. Our residents deserve to park at night and walk at night without fear. We've been told to bring this to the attention of the precinct. We have, repeatedly. We ask for a top-down approach to resolve this issue.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	212202412E	<p>Request: Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: We are requesting an increase in officers to focus specifically on enforcement of mopeds, electric bikes, and electric assist bicycles on sidewalks and bike paths. With the explosion of moped share companies and other electric capable bikes comes the risk of pedestrian injury. These riders should be on the streets- but it is impossible to walk 3 blocks on city sidewalks without needing to dodge such vehicles. Another problem is the danger to cyclists on the Ocean Parkway bike lane. Bike lanes are meant for cyclists, e-bikes included, not mopeds. In this climate of transportation alternatives advocacy it is incumbent upon us to make the existing bike lanes safe. But, cyclists getting hit by mopeds is a too frequent situation.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	212202413E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We are requesting the return of a permanent cleaning officer to the district. Currently BK12 does not have a dedicated cleaning officer. Such an officer would go a long way to remedy the chronic littering in high litter areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
14	212202414E	<p>Request: Other cleaning requests</p> <p>Explanation: We are requesting an increase from 5 broom routes to six broom routes on Monday, Tuesday, Thursday and Friday.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	212202415E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We are requesting a dedicated MLP route once a week which will go a long way in helping clean up the various locations where garbage is building up at an alarming rate.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
16	212202416E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We request cameras mounted on Sanitation Truck to ensure essential services are provided properly. We also request photos attached to sanitation violations when issued to residents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
17	212202417E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: We are requesting the mechanical sweeper on the 12 am to 8 am midnight shift six days a week be returned (it has been taken away on 7/1/2017 in the FY18 budget) this sweeper effectively cleans the district. Our district constantly rates low on the scorecard and this should help maintain cleanliness throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	212202418E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: There are commercial areas that generate huge amounts of food garbage or are bus stops/transportation hubs. In many cases, there are numerous restaurants, etc., along a given corridor now (7-11, KFC, Dunkin Donuts, other coffee shops, etc.), yet only one or two bins are available in the surrounding area. We request that DSNY add adequate numbers of bins at critical points along Coney Island Avenue and Church Ave. Church Ave and Coney Island Ave Church Ave and East 8th St Church Ave and East 7th St Coney Island Ave and Caton Ave Coney Island Ave and Beverley Road Coney Island Ave and Ave C Coney Island Ave and Cortelyou Road.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
19	212202419E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic is very congested along 18th Ave., specifically from 45th Street to Ocean Parkway and especially during morning hours. 18th Ave., an already major thoroughfare, intersects with McDonald Ave. where the F line subway station is. This creates both vehicular and pedestrian traffic. We are requesting a thorough engineering study to determine the feasibility of certain measures to alleviate the strain. For instance, the possibility of adding an additional lane with interchangeable directions depending on the time of day (as is done at various locations in other cities) or adding turning lanes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: 18th Avenue Site Street: 18th Avenue Cross Street 1: 45th Street Cross Street 2: 45th Street</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	212202420E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 13th Ave. is the commercial shopping Mecca in CB12. People come from all over to shop here due to its ethnic flavor. On any given day, more than 10k people traverse this shopping strip. Parking is at a premium. It can take an hour to pass through the 23 blocks of this shopping strip. 13 Ave. hasn't been redesigned in over 21 years and is in dire need of a thorough engineering study to determine the best measures to ease the traffic and parking congestion nightmare, especially during rush hours. We request such a study to determine the feasibility of certain ideas. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day or adding turning lanes and maybe eliminating parking at certain times to increase traffic flow.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
21	212202421E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. The streets aren't aligned so sometimes drivers may find themselves continuing into a non-existent lane. There is severe congestion during both AM and PM rush hours. It can take a very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: Avenue J Site Street: Avenue J Cross Street 1: McDonald Avenue Cross Street 2: McDonald Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	212202422E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is severe congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: Avenue I Site Street: Avenue I Cross Street 1: McDonald Avenue Cross Street 2: McDonald Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
23	212202423E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: There are many private and public schools along Fourteenth Avenue that transport children to and from school by buses. This leads to congestion during morning and afternoon bus traffic. A study is needed to explore the best methods to ease the congestion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	212202424E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 15th AVENUE and 16th AVENUE- These are both two-way Avenues that are always busy and plagued by double parked vehicles making the street virtually impassable. A study exploring the possibility of converting it to a one way street, or another solution, to ease traffic is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	212202425E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Expand the Traffic Engineering Department to be able to conduct traffic studies more expeditiously. The response to all our DOT expense requests was that further study is required. This is what we ask.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
26	212202426E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: PARKS advised that the funds to repair sidewalks damaged by trees was increased. However, this increased funding has not yet resulted in actual repairs. We request PARKS repair the sidewalks damaged by trees as they said they would. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for a very long time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
27	212202427E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: There is exponential growth in the rat population throughout our district. Especially along commercial areas as well as along Washington Cemetery. The pigeon population's growth is a health concern that needs addressing.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	212202428E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Funding is needed for Parks Personnel to lock all parks in our district after dusk. Elected officials have contributed huge sums of money to upgrade our parks into state-of-the-art facilities that are pleasant outdoor spaces for children. However, the lack of security attracts an element to the parks that deters youth from wholesome play. It's a shame to have the capital expenditures go to waste due to security concerns.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
29	212202429E	<p>Request: Other workforce development requests</p> <p>Explanation: Employment- We have a large population of residents in our district that aren't college educated. Investing in targeted vocational training in this district is a priority that would go a long way towards raising the current low incomes many families are experiencing. Our residents are smart and capable. They would benefit from training with an emphasis on high paying and emerging skills. There are no Work Force 1 (WF1) centers close enough to service the district, therefore providing funding to fill the gap is appropriate.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	212202430E	<p>Request: Other expense budget request for HRA</p> <p>Explanation: Since we know HRA is unlikely to bring a center to our district, we ask that HRA send professionals to our office to assist our residents. In the past, they said they 'will continue to explore this request...' HRA clarified that they can provide training programs, but that is not this request. We ask for a program where HRA staff can provide on-the-spot assistance. Our residents need accessible HRA personnel with knowledge of specifically tailored programs. We have a fully equipped and enclosed space where HRA staff can help those who need it. Access HRA works for those who have the technological knowledge needed, but it does not help many of our most needy residents who don't have the computer literacy needed to use it.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	212202431E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Our CBOs require additional funding for mobile crises and access to other mental health programs. Additional funding is needed for daycare centers for special needs children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	212202432E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: One of the major issues plaguing the district is the lack of affordable housing. To that end, we request some long overdue studies of commercial areas in our district, specifically the commercial strip spanning 60th street, for the purposes of being rezoned for residential development with a major focus on affordable housing.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
33	212202433E	<p>Request: Funding for a new senior center program</p> <p>Explanation: The centers for older adults in our district require funding for essential senior programming. Centers have modernized their programming to accommodate the newer generation of seniors. There are younger seniors (65-75) who are recently retired or lost jobs because of Covid. They require stimulating programming and meaningful activities to improve their lives. Our kosher residents require kosher centers, which are unfortunately severely underfunded. The changing demographics of seniors require adaptations by the centers, for example, centers are seeing an increase in Polish-speaking seniors and so require translation services for them. Last year we were told that further study is needed. We request this study.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	212202434E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: There is a plague of mosquitos in our streets from spring through fall. We need to have more mosquito spraying to combat it. There are the inevitable small pools of standing water throughout the district which are breeding grounds. Spraying is necessary to keep the mosquito population to a bearable amount.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	212202435E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Our Community-Based Organizations' essential programs depend upon DYCD funding. This is a lifeline for our residents. There are some programs that require an increase in funding. Specifically: The food pantry programs, the crisis division programs, and general social services. Our CBOs have excellent digital literacy programs that are underfunded. An improvement in digital literacy leads to an improvement in access to information and therefore an improvement in almost every aspect of life.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
36	212202436E	<p>Request: Other senior center program requests</p> <p>Explanation: Our community-based organizations need an increase in SOS Supporting our Seniors Initiative funding. This is targeted specifically to take seniors through the process of applying for programs they are newly qualified for such as Medicare, SSI, and Social security benefits. As well as need-based programs they may qualify for based on a reduction in income, such as Medicaid and SNAP.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA provides services in its centers for seniors and others to apply for Medicaid and SNAP. Medicare, SSI and Social Security Benefits are federal programs and are not under our jurisdiction</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	212202437E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: We require additional resources for early intervention and child daycare centers. Both to increase the chances of improving development delays in children and to provide child care for our working parents.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213202401C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Rehabilitation of the Riegelmann Boardwalk in Coney Island and Brighton Beach. The boardwalk has been falling apart and need more maintenance to prevent any accidents from happening. Also, there needs to be some type of solution to get rid of the heavy vehicles that are not needed on the boardwalk. In addition, there needs to be a study on the storm surge and its effect on the different type of materials for the boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	213202402C	<p>Request: Other health care facilities requests</p> <p>Explanation: A C1 Trauma Center is needed in South Brooklyn Health (formerly known as Coney Island Hospital). With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood. We understand that this is not a City Budget item but we need to make this aware to the city, state and federal government, that this is a priority for the neighborhood.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital Address: Ocean Parkway Site Street: Ocean Parkway</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
03	213202403C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Shoreline protection entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swedes), back flow prevention valves, sea walls, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	213202404C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980s. The current site on West 21 Street and Neptune Avenue, are situated behind people's backyards. Since Superstorm Sandy Community Board #15 garage had been damaged, too and was to merge the two garages together.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation Garage Address: 2012 Neptune Avenue Site Street: Neptune Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	213202405C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation is required. Contact the agency.
06	213202406C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: We need a New recreational center in our community. The community needs an affordable recreational center that will be intergeneration, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, sport related activities, indoor skate board park, boxing ring, etc. This center could be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the facility. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kaiser Park</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	213202407C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Sufficient funds are requested for surveillance cameras in chronic troubled locations to provide enhanced security to enable law enforcement efforts to better monitor high crime areas including but not limited to the Coney Island and Brighton Beach areas but also the amusement area including the Riegelmann Boardwalk, and other chronic high crime locations in the district.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	213202408C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need to provide new green infrastructure such as stormwater green streets and green playgrounds along the shoreline. We realize that short term solutions are needed until the long term plans are approved and financed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>
09	213202409C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	213202410C	<p>Request: Reconstruct streets</p> <p>Explanation: We need to reconstruct Brighton Beach Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Brighton Beach Avenue Site Street: Brighton Beach Avenue Cross Street 1: West 5th Street Cross Street 2: Corbin Place</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
11	213202411C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Coney Island infrastructure is currently being upgraded from West 12th Street to West 21st Street. We need to continue to upgrade the remain sewer lines to West 37th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	213202412C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Sufficient funds are requested for the installation of Secure Building Entrance Systems for all NYCHA housing developments including but not limited to security cameras (digital, high-resolution closed-circuit television cameras), televised intercom units, vandal-proof entrance doors, and any safety upgrades, etc. to provide enhanced security for tenants and additional monitoring capability for housing management and law enforcement.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	213202413C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	213202414C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: We need Operation GreenThumb to assist Surfside Community Garden at W. 29 Street & Surf Avenue in leveling of land for better use of planting plots by local residents; need storage; better fencing; etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Surfside Community Garden</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
15	213202415C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct bathrooms on Boardwalk, on the west end of peninsula; Add more drinking fountains and boardwalk showers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	213202416C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. There is park land/city owned land that can be develop by Mark Twain JHS (pumping station/handball courts/park circle, etc.) into this needed facility.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Multi-Use Recreational Center</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	213202417C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Our district has the highest proportion of senior at 24% than any other neighborhood in New York City. As a naturally-occurring retirement community (NORC) our community is extremely dependent on the public transit. The Brighton Beach and Ocean Parkway subway stations are also gateways to regional attractions such as the beach and our commercial corridors, and they provide essential intermodal connections for transit riders. These stations must be retrofit and made ADA complaint to enhance access and mobility regionally and locally, and permit our seniors to continue to age-in-place.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Brighton Beach and Ocean Parkway stations made to ADA compliant</p>	<p>This request requires further study.</p>
18	213202418C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: We need to upgrade communication equipment to improve emergency response such as digital/wifi towers.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	213202419C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	213202420C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested to immediately allocate additional bicycles, Segways and Gators to the 60th Precinct to reduce reliance on heavy motorized vehicles, to enhance mobility and to increase public safety. Our goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk which creates preventable vehicular-pedestrian conflicts, significantly adds to the wear-and-tear maintenance requirements for the boardwalk, and takes away valuable public space needed for social distancing.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	213202421C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Luna Park playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Luna Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	213202422C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	213202423C	<p>Request: Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime</p> <p>Explanation: We need to build an incubator/research lab spaces to entice small businesses to grow. We increasing rental space price and huge overhead cost to start a business, an incubator can address these issues.</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	213202424C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
25	213202425C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need a dog run at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
26	213202426C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Further investigation is required. Contact the agency.</p>
27	213202427C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Brighton Beach Avenue is exceptionally wide, and the existing street lighting does not extend to adequately bathe pedestrians in light. This is especially true on the southside of Brighton Beach Avenue adjacent to the public park at the Oceana where the lush trees obscure the sidewalk and keep it in darkness. Pedestrian-level lighting in the form of (what are called by DOT) B-pole lights would greatly enhance visibility and remove the element of vulnerability which is currently the pedestrian experience.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
28	213202428C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Traffic safety is a very real concern. When motorists, bicyclists and pedestrians don't follow the rules of the road, public safety is endangered. Neckdowns provide safe refuges for pedestrians to wait to cross the street. They shorten the effective crossing distance for pedestrians. And they do not take away parking spaces. They should be in place at every intersection in every commercial corridor in Southern Brooklyn.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	213202429C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: NYC Ferry has constructed the Coney Island Ferry Landing at Kaiser Park. We are waiting for EDC to report to the community if the Coney Island Creek site is acceptable or the oceanside at Steeplechase Pier as an alternate site for the ferry.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>
30	213202430C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested to improve access at the Brighton Beach and Coney Island beaches by enhancing security at the safe swim zones through the design and installation of some sort of permanent demarcation system that could include a combination of safety advisory signage, high-visibility buoys, etc., with the intention of cordoning off the safe swim zones to separate swimmers from jet-skiers and other maritime traffic.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
31	213202431C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sufficient funds are requested to reconstruct the Parks building at Bay 1 in Brighton Beach to replace the existing unwanted activities (homeless encampments, etc.) resulting from the abandonment of the area with a state-of-the-art facility that could include some passive recreation and cultural uses that would be compatible with the surrounding residential uses.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	213202432C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have green street gardens to handle the excess rain water. Strategically placed green street gardens will be able to assist and handle the onslaught of water.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
CS	213202433C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: We need to repair some sidewalks, curbs and pedestrian ramps since some were destroyed during Superstorm Sandy.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
CS	213202434C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	OMB supports the agency's position as follows: DCAS Real Estate Services has received a space request from the Community Board. Their relocation request was approved by OMB. DCAS has renewed the lease at the current location on a short term basis while we continue to search for a relocation site.
CS	213202435C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We need to reconstruct the Park Maintenance building on West 25th Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park Maintenance Building Address: 3026 W 25th St Site Street: W 25th St</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	213202436C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continued work at Kaiser Park handball court restoration and the circle area adjacent to Mark Twain school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kaiser Park</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	213202401E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	213202402E	<p>Request: Address traffic congestion</p> <p>Explanation: Coney Island and Brighton Beach needs a comprehensive traffic study to identify effective strategies to improve mobility and access while reducing congestion and improving traffic safety. The area is experiencing development pressures and continues to experience a significant seasonal surge in traffic volume demand which our local street network cannot adequately process.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	213202403E	<p>Request: Improve parking operations</p> <p>Explanation: We need to improve parking operations by leasing City owned properties for off-site parking. The parking site should have a shuttle for people to travel to and from the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
04	213202404E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase personnel for Rat Abatement. There has been a large increase of rats being displaced by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem. In addition, we need to hire more exterminators to handle the increase of rodents issues.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	213202405E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We need to continue support to provide community outreach on HPD programs and services i.e. CCC program. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords. With tenants/landlords on the verge of losing their apartments due to the pandemic, more grants and programs need to help both deal with the problems. We need to expand the funding to anticipate the future emergencies, i.e. pandemic</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	213202406E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional operational resources are needed to meet the increasing demands for maintaining the Riegelmann Boardwalk in Coney Island and Brighton Beach in good condition. The safety and cleanliness of the boardwalk must be prioritized to protect our residents and the millions of tourist who visit each year. Sufficient resources are necessary for the regular repair of benches, drinking fountains, railings, signage, boardwalk surface treatments, access ramps and removal of excessive weed growth causing serious trip hazards.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	213202407E	<p>Request: Hire additional school safety agents</p> <p>Explanation: There is a need to improve school safety with security guards and crossing guards around the schools. With the increase violence in the neighborhood and children bring in weapons, there has to be better school safety for the schools. We have to educate the youth to respect each other and not resort to violence. There should be a program dealing with anti-violence, anti-bullying and cyber-bullying for the children. We need to get the elected officials and the D.A. office involve with this problems.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	213202408E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: We need to expand NORC programs and health services to assist the aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	213202409E	<p>Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p>Explanation: We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: Coney Island</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
10	213202410E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address air quality issues in Coney Island, Brighton Beach, Gravesend and Sea Gate. We realized that the properties did not properly eliminate molds from their buildings. People who are sensitive to molds are become sick and we need to test the air quality at these locations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	213202411E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community is concern about future dumping from other developments and industrial businesses. For our water quality of the creek, we need to find the illegal connections to the creek and have them closed off or repaired.</p> <p>Responsible Agency: Department of Environmental Protection</p>	This request has already been funded.
12	213202412E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Coney Island historically suffers from a high incidence of respiratory illness affecting the neighborhood population, thought to have been initially caused or worsened by the infiltration of mold and poor air quality resulting from the aftermath of Superstorm Sandy. An epidemiological study of the area's respiratory illnesses, including an in-depth examination of the neighborhood's air quality and other contributing factors, is requested to enable us to effectively advocate for strategies that would improve the quality of the health of our neighbors and our environment.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	213202413E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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14	213202414E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: We need to support storefront/facade improvements for the area.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	213202415E	<p>Request: Improve city-owned NYC public markets</p> <p>Explanation: We need to improve our public markets. We currently have two location and need to bring more to the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	213202416E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
17	213202417E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

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18	213202418E	<p>Request: Assign more teaching staff</p> <p>Explanation: With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justify overcrowded classrooms and not have enough teachers for the classes. We need to expand the budget for hiring teachers.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
19	213202419E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address teen pregnancy for our community. We need more programs in schools and in the community to bring attention to the issue.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	213202420E	<p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed. And with the pandemic, it is needed much more since the centers are closed and access to food is limited.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
21	213202421E	<p>Request: Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p>Explanation: We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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22	213202422E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
23	213202423E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. People need to be fined enough times to make them understand that they have to curb their dogs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	213202424E	<p>Request: Other educational programs requests</p> <p>Explanation: We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
25	213202425E	<p>Request: Provide more public art</p> <p>Explanation: Southern Brooklyn is a public art desert. Additional funding is requested for the expansion of the Percent for Art program that will allow the department to expand its portfolio of active art projects associated with new capital projects in the district.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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26	213202426E	<p>Request: Support local CBO's efforts to provide or expand retail attraction and retention assistance</p> <p>Explanation: We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
27	213202427E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continued to support to promote flu shots, measles shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic and Russian community that needs translation for immunization programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	213202428E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: We continue to support emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be house in other locations while repairs are made.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
29	213202429E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Continue support to increase funding for Community Board operations.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	213202430E	<p>Request: Provide more community board staff</p> <p>Explanation: Community Boards require access t consultants who offer professional services not currently available to us, particularly land use and planning services to address local issues, which would enable us to fulfill our Charter mandates as planners and advocates for our community.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
31	213202431E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	213202432E	<p>Request: Hire additional school safety agents</p> <p>Explanation: We need to assign additional school safety officers to the community to teach the children about safety in the street.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
33	213202433E	<p>Request: Hire additional crossing guards</p> <p>Explanation: We need assign additional funding to hire full time crossing guards for the school to keep the children safe.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	213202434E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Neptune Avenue Site Street: Neptune Avenue Cross Street 1: Ocean Parkway Cross Street 2: Cropsey Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
35	213202435E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
36	213202436E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: We need additional uniformed officers for our community. With the growing developments, are facing a population boom. We need additional uniformed officers to help keep down crime.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	213202437E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: We need to increase resources for youth crime prevention programs such as Explorers Program. We need to offer the youth more positive activities and not to fear law enforcement officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
38	213202438E	<p>Request: Other workforce development requests</p> <p>Explanation: We need to expand financial incentives for job creation and retention to have local businesses hire local residents.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
39	213202439E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
40	213202440E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area. Also, it is safer than taking mass transit during this pandemic.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	213202441E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: SBS B82 Bus that makes ends at Cropsey Avenue - it should continue to Stillwell Avenue especially during the summer time and on weekends.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
42	213202442E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job. We feel at least a CTE (certified technical education) degree would offer them a skill once completing.</p> <p>Responsible Agency: Administration for Children's Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
43	213202443E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: We need additional school psychologists and social workers in our school system.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
44	213202444E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: Extending the G line from Court Square to Stillwell Avenue, to provide more opportunity for Coney Island-bound visitors to travel to the area using public transit instead of relying on personal vehicles.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
45	213202445E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: Request to extend the B train service to end at Stillwell Avenue terminal.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
46	213202446E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: We need to have Parks to partner with DSNY to extend recycling collection options to include the Riegelmann Boardwalk using smaller collection equipment that would not damage the boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
47	213202447E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: We would like to request the Parks Dept to hire additional carpenters and expand their schedule from seasonal to year-round in order to keep up with the increasing demands and backlog of complaints related to the condition of the planking of the Riegelmann Boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
48	213202448E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Allocate funds for an existing social services and legal organization to set up a branch in Community Board #13 area in order to provide assistance to the vulnerable population, domestic violence victims, single mothers, and low-income residents living with serious mental health concerns. This funding would disrupt and dismantle cycles of hospitalization, homelessness, and incarceration by providing direct legal and social work services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
49	213202449E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Community Board #13 was flooded by Superstorm Sandy and the pollutants from the toxic Coney Island Creek was washed throughout the community. The remnants of polluted waters were never fully cleaned from the buildings and businesses and the air quality has affected many people. We need a air quality monitoring to find out why there are more respiratory problems since the Sandy.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency requires additional information from the community board regarding this request

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214202401C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. Funding has been identified for what seems to be preliminary work. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by ongoing community engagement. This is a top priority for our community. CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park. The public health ramifications were demonstrated by the Covid 19 pandemic.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
02	214202402C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: We urge DOT to include Newkirk Plaza into the Plaza Program. The infrastructure exists. An organization is willing to partner and the Plaza should be under the auspices of a City agency given that it is public property. Open space is one of the social determinants of public health and a well programmed Plaza would serve as an economic development boost to businesses on Newkirk Plaza.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	214202403C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A scoping study to assess the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents and OMB has just approved a new site search. Relocating the precinct house remains a priority. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 70th Precinct</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
04	214202404C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Three years ago, DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair. Beverley Road Marlborough Rd Marlborough Rd. DOT had a \$60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. A seventh location has occurred on East 16th Street between Avenue H and the dead end. The CB14 office is on this block so we will be sure to keep an eye on it.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	214202405C	<p>Request: Rehabilitate bridges</p> <p>Explanation: DOT must take responsibility for the maintenance of pedestrian islands, dead ends, and sidewalk walls on road bridges. The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The timeframe for repair or reinstallation of street signs continues to increase. Three years ago DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Beverley Road Site Street: Beverley Road Cross Street 1: Marlborough Rd Cross Street 2: Marlborough Rd</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
06	214202406C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Church Avenue is the most heavily utilized station in the district and is in disrepair. Improving subway stations was the top transportation need in a CB14 survey. This line has had the most requests for security cameras.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Church Ave Brighton Line Station Address: Church Ave and E 18 St Site Street: Church Ave and E 18 St</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	214202407C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks?</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
08	214202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Umma Park is in need of updating and funding has finally been provided after over a decade of having identified this as a high priority. Now the Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. Kolbert was only partially upgraded. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Umma Park and Hot Spot Tot Lot</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	214202409C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 18th Ave Culver Line Station</p>	This request requires further study.
10	214202410C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: While numbers might shift post-covid, DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127 was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
11	214202411C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p>Responsible Agency: Fire Department</p>	The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	214202412C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
13	214202413C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible. Work orders should be addressed quickly. The vacant lot on the block should be explored as a potential parking facility for the 70th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>
14	214202414C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Increasingly we are told that large tow vehicles are not available, or that there is no space in the tow lot. This has created a backlog and long waits for the removal of illegally parked vehicles and an ongoing issue with overnight commercial parking of tractor trailers on both commercial or residential streets. An increased investment in both tow equipment and tow lots is needed.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	214202415C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: We are gratified that the condemned heating and cooling systems installed on the BK14 roof will be upgraded in the upcoming fiscal year so that the garage has heat in the winter and adequate cooling in the summer.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, the final design work has started</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214202401E	<p>Request: Provide more community board staff</p> <p>Explanation: Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	214202402E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOT's Pedestrian Plaza Program. The City inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
03	214202403E	<p>Request: Other cleaning requests</p> <p>Explanation: There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP, which is the only operation that cleans CD14's 54 dead ends streets, the temporary reductions in basket collection and lot cleaning, cancellation of electronics collection and organics is a myopic response in a city striving to recover its health and economy. DSNY stepped up to the plate in the midst of a public health crises like no other agency. BK14 assists DPR in the aftermath of storms, while still maintaining collection. We cannot depend of partially serving the community based on the whims of Councilmembers. Baseline services should come from the baseline budget. Restore full funding.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	214202404E	<p>Request: Expand street outreach</p> <p>Explanation: Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Breaking Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted. These teams must be equipped with professionals who can assist those who are not technically homeless, but are on the street due to substance use. There should be a Support and Connection Center in Brooklyn.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
05	214202405E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Flatbush and Midwood boast 10,327 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches have not subsided in the District. Limbs, branches and entire trees fall during increasing weather events often blocking sidewalks, driveways and streets for days. DPR needs a better funded and more robust contracting practice or, better yet, increase the budget to bring the work in house.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	214202406E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms seem inadequate. CB14 is just now beginning to assess how many stores sell these items without a license. Report of sales to minors and sales of flavored vapes are prevalent. It seems that NYPD is back to assisting with these investigations but that could make the lines unclear. If DCWP continues to be the lead agency on this a significant investment must be made in adding and training inspectors.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	214202407E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019.</p> <p>The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	214202408E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Four out of five top 311 requests are for HPD inspections and violation enforcement. CB 14 ranks 12th in the city in the number of housing code violations per 1000 residents, and only 40% of rental units are considered adequate. Maintaining housing that exists now helps to stem this crisis. Adequate housing is pivotal to health outcomes, and an urgent need in recovering from the ongoing public health crises.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
09	214202409E	<p>Request: Clean catch basins</p> <p>Explanation: There are several locations in the district that flood chronically. There have all been brought to DEP's attention. We ask that DEP respond to pending requests and advise so that filing claims with the city is not the default position. The city paid out over \$2.6 million in the past five years. DEP should help offset the costs of backflow prevention valves.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	214202410E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	214202411E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACS's Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. The YNCO's at the 70th precinct are aware of some and following up on the introduction to newer programs. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	214202412E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Residents of CB14 waited a long time for the pilot program just to the west of the district to expand. Rather than expanding the program DSNY is further limiting it in Brooklyn. Given that the program now requires residents to sign up, it seems that new routes can cross district lines similar to how school collection is done. Instead, DSNY is piloting a borough wide effort in Queens. Please reconsider and serve Brooklyn equitably.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	214202413E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2017, from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides homeless prevention services through its expanded network of HomeBase community offices.</p>
14	214202414E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: According to our Youth Conference attendees survey, the biggest draw for the 600 youth who attended our annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities that were more highly impacted by Covid 19 is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
15	214202415E	<p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	214202416E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	214202417E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Engage in reimagining an RFP for senior centers that could continue some programming that would allow for social distanced but in person services, while expanding needed remote programming.</p> <p>DFTA was amazingly deft in pivoting to providing remote service to a vulnerable population and developing new volunteer programs. This shift to ensure the continuity of service should be fully funded.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	214202418E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: DOB is operating with a 25% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	214202419E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firetruck on the truck is expanded to firehouses serving our community. The number of fire safety violations has dropped by 98%. The number of firefighters fully trained for all inspections should be at 100%.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	214202420E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Illegal drop offs and dumping at commercial baskets, dead-ends, tree pits, etc is an ongoing complaint. Resident bring garbage to corner baskets, construction and other commercial debris are often found under elevated train tracks. Often the sanitation workers, supervisors and police know who the offenders are but the rules for enforcement require a stake out. Funding to increase enforcement's capacity to stake out chronic locations, day and night, could make an enormous difference in the public health, safety and appearance of our District.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
21	214202421E	<p>Request: Extend library hours or expand and enhance library programs (BPL)</p> <p>Explanation: The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	214202422E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	214202423E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver. Greater support to the theater and spillover businesses and a better balance with other city programs such as homeless</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	214202424E	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. Several claims have been filed with the City of New York.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
25	214202425E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intensive Mobile teams should be expanded in Brooklyn.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215202401C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Our seniors can no longer afford to maintain their properties and stay in their homes. Rentals are too expensive on fixed incomes. With an increasing aging population we need to create affordable senior communities. New York City is way behind in that area. Our middle class numbers have decreased. Real estate prices have sky-rocketed in our community. It is becoming impossible for people who grew up here or raised a family here to remain in our community. Home ownership is now a pipe dream, only affordable for the very wealthy. Rents are becoming so high that families have taken up residence in illegally created apartments, sometimes overcrowded to the point of being unsafe.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	This is not a budget request.
02	215202402C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Coney Island Hospital (at 2601 Ocean Parkway) is the closest hospital to our community district, located on Ocean Parkway and near the Belt Parkway. Coney Island Hospital needs additional funding to become a Level 1 Trauma Center. They currently do not have the equipment needed to designate them as such. Brooklyn Community Board 15 would like to see them properly funded to be eligible for this important trauma care designation.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway, Brooklyn, Ne</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	215202403C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: The bulkheads along Manhattan Beach between Corbin Place and Ocean Avenue have been compromised due to years of erosion. In case of another major storm, such as a Sandy, there are no resiliency measures in place to protect the community from bulkhead failures.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Manhattan Beach Park Address: Oriental Blvd and Ocean Avenue Site Street: Oriental Blvd and Ocean Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
04	215202404C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Currently, Brooklyn has only one police Tow Pound in Northern Brooklyn and it's often at full capacity. This is a growing problem for our community. Additional car lifts (stackers) at the existing Tow Pound would increase holding capacity and permit more vehicles to be stored as an immediate interim measure. The current pound being located across the borough results in long travel times. It limits the turnaround time resulting in diminished productivity per work shift for Row Tow operators serving Southern Brooklyn. Ideally, we would like the short-term addition of car lifts at the existing Tow Pound until a new pound can be sited and constructed in Southern Brooklyn to expedite Row Tow operations enhancing their capacity and increasing their productivity.</p> <p>Responsible Agency: Police Department</p>	<p>The funding for this request cannot be determined at this time.</p>
05	215202405C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Currently, Brooklyn does not have the capability to regularly tow heavy vehicles such as a semi-truck or a bus. Instead we have to rely on a special tow truck to be dispatched from Manhattan periodically. Brooklyn must have its own designated heavy load tow truck.</p> <p>Responsible Agency: Police Department</p>	<p>The Brooklyn Tow Pound is now equipped with a heavy duty tow truck.</p>

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	215202406C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The waiting list to install an approved speed hump is excessive. With the hiring of additional crews to perform this necessary task we can expedite the installation time and reduce crashes and speeding violations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	215202407C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: At Engine 321 (2165 Gerritsen Avenue), a new apparatus (truck room) floor and a new stove.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 321 Address: 2165 Gerritsen Avenue, Brooklyn,</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
08	215202408C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: At Engine 254/Ladder 153 (901 Avenue U), a new Intercom system in firehouse, one-inch yellow forestry hose to help at brush fire operations, forcible entry training door, low profile floor jack, metal studs and plywood to build a search training course in the basement.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 254/Ladder 153 Address: 901 Avenue U, Brooklyn, New York</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	215202409C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: At Engine 276/Ladder 156/Battalion 33 (1635 East 14th Street), an Ansel system and a new stove.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 276/Ladder 156/Battalion 33 Address: 1635 East 14 Street, Brooklyn, N</p>	<p>Further study by the agency of this request is needed.</p>
10	215202410C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: At Engine 246/Ladder 169 (2731 East 11th Street), electrical upgrades to firehouse including back-up generator, a new refrigerator, commercial range hood for outdoor grill and a new stove.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 246/Ladder 169 Address: 2731 East 11 Street, Brooklyn, N</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
11	215202411C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Brigham Park, a newly constructed park located on Emmons Avenue and Brigham Street, does not have adequate funding to provide a comfort station. Given its remote location, for the seniors and children of our community, the inclusion of a comfort station would be a necessity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Cross Street 1: Emmons Avenue Cross Street 2: Emmons Avenue</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	215202412C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding in the total amount of \$6.5 Million is needed to complete Mellet Playground. We require \$4.5 million for Phase 2 which will convert the dilapidated asphalt multipurpose play area with synthetic turf. Phase 3 requires \$2 million dollars to reconstruct single wall handball courts, and pavement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mellett Playground Address: Avenue V, Brooklyn, New York, NY</p>	<p>OMB supports the agency's position as follows: Partially funded.</p>
13	215202413C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Homecrest Park is in need of a comfort station. It serves a large community of both children and seniors, and public urination at that park has become a health hazard and quality of life condition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Homecrest Park Address: Williams Court Site Street: Williams Court</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
14	215202414C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Pat Parlato playground is in poor condition and in need of a total upgrade in recreational equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pat Parlato Playground Address: Falmouth St and Oriental Blvd Site Street: Falmouth St and Oriental Blvd</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	215202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Manhattan Beach Park's Baseball Field need \$9 Million to complete reconstruction of its baseball field, including new fencing, seating areas, drainage fixes, and filter water bottles.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Address: Ocean Avenue and Oriental Blvd. Site Street: Falmouth Street and Oriental</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
16	215202416C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The Coney Island Water Treatment Plant located at 3002 Knapp Street is in need of an increase in overall plant budget for on-going maintenance of the water treatment plant. We need funding for force main repair and additional funding for odor control equipment for repairs and improvements.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Coney Isld Water Treatment Plant Address: 3002 Knapp Street Site Street: Knapp Street</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	215202417C	<p>Request: Renovate exterior building component</p> <p>Explanation: The school's playground floods following every rain event. Heavy rains cause mini-lakes, attracting mosquitoes during the warmer months and ice hazards during the winter. Funding is required for remediation to return the playground safely to the community's children, who use it.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS/IS 278 Address: 1925 Stuart Street, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
18	215202418C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar powered lighting is something that can be funded to efficiently and inexpensively light our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Homecrest Park Address: Belt Pkwy., Williams Court bet.</p>	<p>OMB supports the agency's position as follows: Lights are serviced by DOT.</p>
19	215202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: McDonald Park is in need of \$10 Million, \$5 Million for reconstruction of its basketball and handball courts, perimeter sidewalk and sitting areas and \$5 Million needed for reconstruction of its tennis courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McDonald Park Address: McDonald Avenue and Avenue S Site Street: McDonald Avenue and Avenue S</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	215202420C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar powered lighting is something that can be funded to efficiently and inexpensively light our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mellett Playground Address: Avenue V, Brooklyn, New York, NY</p>	<p>OMB supports the agency's position as follows: Lights are serviced by DOT.</p>
21	215202421C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need funding the replace the sidewalk adjacent to Holocaust Park on the Sheepshead Bay side. The sidewalk is broken up, a trip hazard and appears to be sinking in certain spots. Our main concern is that it's over water so we need to locate the source of the sidewalk failure and correct and restore it as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Holocaust Park Address: West End Avenue</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
22	215202422C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We would like to see the addition of solar-powered street lights and traffic signals throughout our community district as a resiliency measure in the event of future storm-related outages.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	215202423C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Funding in the total amount of \$6.8 Million is requested for the Reconstruction of Bill Brown Playground. \$4.8 million for Phase 2 to completely reconstruct the playground with play equipment for older and younger children of all abilities, safety surfaces, spray shower, benches, fencing, lighting, landscaping, water and draining systems. Phase 3 requires \$2 million to repave perimeter sidewalks, which are all in poor condition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bill Brown Playground Address: Avenue X, East 24th Street, Bedf</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
24	215202424C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding in the amount of \$4 Million is requested for the Reconstruction of Galapo Playground to completely reconstruct the playground with equipment for older and younger children of all abilities, safety surfaces, spray shower, benches, fencing, lighting, landscaping, water and drainage systems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Galapo Playground Address: Gravesend Neck Road, Bedford Ave</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	215202425C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Pritchard Mall Green Space located on Corbin Place (between Brighton Beach Avenue and Oriental Boulevard) has become a broken up, hazardous looking eyesore. Crumbling cement surrounds the entire area and needs to be restored. All the dead brown hedges need to be replaced. It could be repurposed as a sitting area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pritchard Mall Green Space Address: Corbin Place btw BBA & Ortl Blvd Site Street: Corbin Place btw BBA & Ortl Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	215202426C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: New curbs and sidewalks are requested for Kings Highways between McDonald Avenue and Ocean Parkway. Currently, these sidewalks contain numerous defects rendering them unsafe for pedestrians and subjecting the city to trip and fall lawsuits.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Kings Highway Site Street: Kings Highway Cross Street 1: McDonald Avenue Cross Street 2: Ocean Parkway</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
27	215202427C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Sufficient funds are requested to upgrade the existing streetlights for improved lighting in response to increases in car break-ins and robberies in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Oriental Boulevard Site Street: Oriental Boulevard Cross Street 1: Corbin Drive Cross Street 2: Pembroke Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	215202428C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to relocate electrical and utility service lines from old wooden poles to below ground as a resiliency measure due to their frequent power and utility outages affecting the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Oriental Boulevard Site Street: Oriental Boulevard Cross Street 1: Kensington Street Cross Street 2: Pembroke Street</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
29	215202429C	<p>Request: Renovate other site component</p> <p>Explanation: Sufficient funds are requested for a complete resurfacing of the PS 195 schoolyard located at 131 Irwin Street, along with a sidewalk replacement at the entrance of the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 195 Address: 131 Irwin Street, Brooklyn, New</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
30	215202430C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the upgrading and installation of wrought-iron fencing along the transit berms and properties adjacent to the B/Q subway lines including properties (1) across from 2750 Homecrest Avenue to 2735 E 13th Street; and (2) along East 15th Street between Avenue Z and Avenue Y.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	215202431C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Total needed to upgrade \$9 million dollars. Phase 1 -\$5 million is needed to completely reconstruct the playground with all new play equipment, safety surfaces, spray shower, benches, fencing, lighting, landscape, water and drainage systems. Phase 2 requires \$4 million dollars to reconstruct asphalt multipurpose play area to synthetic turf play area, reconstruct handball and basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: P S 286 Playground Address: Avenue Y btw Brown & Haring Stre</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
32	215202432C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: \$11,350,000 is needed to upgrade and enhance the Sheepshead Bay Library Branch. The breakdown is as follows: \$2 million - Acquisition currently leased. \$1 million ADA compliance for entire branch \$200,000 for safety and security enhancements \$750,000 exterior work \$400,000 Site Drainage \$3 million for interior renovation 1 million for outfitting ff&e 2 million for heating and cooling 1 million for roof</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Sheephead Bay Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	215202433C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Sufficient funds of \$1 million dollars needed for initial outfitting of FF&E,</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Gravesend Library Address: 303 Avenue X, Brooklyn, New York</p>	It is recommended that this request be brought to the attention of your Elected Officials.
34	215202434C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Sufficient funding of \$6.2 million dollars is needed to upgrade Homecrest Library. The amount needed is as follows: \$3 million dollars for acquisition of leased branch \$2 million dollars Heating and Cooling \$1 million for roof \$200,000 for safety and security enhancements</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Homecrest Library Address: 2525 Coney Is Avenue, Brooklyn,</p>	It is recommended that this request be brought to the attention of your Elected Officials.
35	215202435C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Sufficient funds \$3 million dollars is needed for Kings Bay Library for the following: \$1.2 million dollars for their roof and \$1.8 million for exterior and windows.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Kings Bay Library Address: 3650 Nostrand Avenue, Brooklyn,</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
36	215202436C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Shore Boulevard Promenade is in need of a make-over. It needs repaving, new benches, landscaping and new refuse/garbage cans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Boulevard Promenade</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
37	215202437C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: The children's playground is in need of new equipment. The walkway leading to the playground is in disrepair. The ballfield is neglected and should be repurposed. The high fencing near the promenade is in poor shape and needs replacement. In regards to the Tennis Courts the community would like to see in addition to the renovation of these court that pickle ball courts are added as well. There is ample room to add them and would be a welcome addition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park</p>	<p>OMB supports the agency's position as follows: Partially funded.</p>
38	215202438C	<p>Request: Other capital budget request</p> <p>Explanation: In our community is an old historic guard house at the foot of the Ocean Avenue bridge. It was used by the police to guard over Manhattan Beach half a century ago and is the last remaining one in the district. The community would like to see it restored, preserved and maintained if only for its historical significance.</p> <p>Responsible Agency: Department of Buildings</p> <p>Location Site Name: Shore Boulevard -Guard House</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	215202439C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Brooklyn has grown in population at an alarming rate and our school systems have not caught up with the demands. We have several schools in the district that are overcrowded and resources are stretched to the seams. We need to take a good hard look at these schools and seek solutions to either expand classrooms when possible or create a new school to accommodate these very real and growing needs. Our children are our future and they deserve the best education possible and overcrowded classrooms cannot provide that. PS 254, PS 153 and PS 206 are prime examples of schools at capacity.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 206 Address: 2200 Gravesend Neck Road, Brookl</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
CS	215202440C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Brooklyn Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent home for our Sanitation garage and encourage more aggressive siting actions by the department.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	215202441C	<p>Request: Reconstruct streets</p> <p>Explanation: Gerritsen Beach was a heavily damaged area during Superstorm Sandy. Flooding and ponding have been an issue in the old section of Gerritsen (south of Bartlett Avenue) for many years. We are requesting a new stormwater and sewer system to be installed and in doing so it is imperative that DOT works hand in hand with DEP to reconstruct the streets of this community with each installation of a new sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Gerritsen Avenue Site Street: Gerritsen Avenue Cross Street 1: Bartlett Avenue Cross Street 2: Bartlett Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
CS	215202442C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need a total of \$5.9 million for Kelly Playground. \$2.9 million for Phase 2 to convert cracked asphalt field to synthetic turf for a multi-purpose field. Phase 3 requires \$3 million dollars to renovate the basketball courts and realign fewer handball courts and add an adult fitness area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kelly Park and Kelly Playground Address: Avenue S and East 17th Street Site Street: Avenue S and East 17th Street</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215202401E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: With the significant cuts to our Police Department, including the loss of personnel from deferred incoming classes and a higher-than-usual rate of attrition, we are experiencing diminished patrol coverage and a rise in crime. Without an influx of new cadets as we lose more seasoned officers to retirement we lack the means to replace them. Our patrol force will be severely diminished, leaving our community unacceptably vulnerable in especially challenging times.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precint Address: 2575 Coney Island Avenue Site Street: Coney Island Avenue</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	215202402E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Sufficient resources are requested to develop and launch a successful marketing and outreach campaign designed to attract and recruit talented individuals who have an interest in joining our police department and pursuing a career in law enforcement.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	215202403E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: We need additional fleet vehicles allocated to our precinct. Too often our assigned vehicles are unavailable because they are in the shop awaiting repairs. We need a more rapid turnaround time to get vehicles back into service quicker, and an increase in the base number of fleet vehicles allocated to our precinct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Police Precinct Address: 2575 Coney Island Avenue, Brookl</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	215202404E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: There is currently a chronic staff shortage of personnel at our firehouses, which are now relying on an increase in overtime to compensate. The problem is compounded by the significantly smaller class sizes which is lagging behind the current rate of attrition.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	215202405E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Living in New York has become a costly affair. Rents are rising each year and the cost of living increases exponentially. Salaries don't appear to keep up with the rent demands. Our seniors and disabled are on fixed incomes and struggle to pay rent. We need a way to keep our lower income residents safely in their homes and off the streets with some sort of voucher system to aide them. Hotels and shelters aren't permanent housing, they often prove to be a temporary fix and in the long run are not cost efficient. The existing rental assistance programs, such as Section 8, which need better policing are over-saturated and closed.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
06	215202406E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Response times have improved but complaints deemed non-hazardous and assigned a C priority by the department still takes months to evaluate. We would like to see all complaints across the board be investigated in a timely manner.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	215202407E	<p>Request: Clean catch basins</p> <p>Explanation: Brooklyn Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Boulevard (between Pembroke and West End Avenue), Oriental Avenue (between Oxford and West End Avenue) and on Gerritsen Avenue (between Channel Avenue and Seba Avenue).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Shore Boulevard Site Street: Shore Boulevard Cross Street 1: Pembroke Street Cross Street 2: Pembroke Street</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
08	215202408E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Brooklyn Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community. New trees should be planted within two-three planting cycles; waiting 4 or 5 years is a ridiculously long time. Tree pruning can take 7-10 years, allowing overgrown and dead branches to become a public safety hazard. We need to expedite this process. Adequately funding this division with additional trained staff and equipment would streamline this vital function.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
09	215202409E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove floatables. This preventable pollution source (CSO outfalls) are a health and environmental hazard, as well as making these popular locations undesirable and unsightly for the community and its visitors to fully enjoy. We need a better plan to address these outfalls.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	215202410E	<p>Request: Hire additional crossing guards</p> <p>Explanation: All of the schools in our community district would benefit from additional crossing guards. With the severe traffic around many of our schools particularly at dismissal times, crossing guards provide an essential service to ensure the safety of our students and community members as they navigate these congested and often chaotic public spaces. Currently, when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work. Having additional crossing guards available would provide enhanced coverage at schools without having to draw from our uniformed forces when replacements are needed.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
11	215202411E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Sufficient funding is requested for the restoration of the FDNY Smoke/CO detector distribution and fire safety education program.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
12	215202412E	<p>Request: Address traffic congestion</p> <p>Explanation: We need to take another look at Sheepshead Bay Road and develop a plan that will alleviate the heavy westbound flow of traffic on Emmons Avenue from Ocean Avenue to Sheepshead Bay Road and along Sheepshead Bay Road (north- and south-bound) between Emmons Avenue and Voorhies Avenue. The area suffers from extreme congestion and mobility challenges. NYC Transit buses can barely navigate the tightness of Sheepshead Bay Road. Our commercial area doesn't flow correctly. We also find Bay Academy JHS (at 1401 Emmons Avenue) causes traffic snarls at drop-off and dismissal times with parents adding to the area's congestion. A traffic study should be conducted when school is in full session.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Sheepshead Bay Road</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	215202413E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Our community district is inundated with calls about derelict vehicles being abandoned on our streets. We support the expansion of the Derelict Vehicle Unit which requires additional manpower to decrease response times, improve response rates and enhance productivity for removing these vehicles.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street Site Street: Knapp Street</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
14	215202414E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Large-scale evidence of rodent harborage exists along the waterfront areas of Sheepshead Bay on Emmons Avenue where feeding the waterfowl is a popular activity and there are many restaurants having outdoor eating facilities. To a lesser degree evidence exists along the Shore Boulevard promenade in Manhattan Beach as well. Other commercial corridors throughout the district (such as Avenue U and Kings Highway) have concentrations of harborage where there are outdoor eating facilities and unmaintained tree pits, in addition to land adjacent to the subway tracks and stations (East 16th Street).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	215202415E	<p>Request: Other cleaning requests</p> <p>Explanation: Additional Manual Litter Patrols (MLP) is needed to keep up with the demands of our district. The traffic medians along Emmons Avenue are constantly collecting debris.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Emmons Avenue Site Street: Emmons Avenue Cross Street 1: Ocean Avenue Cross Street 2: Knapp Street</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
16	215202416E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Currently Kingsborough Community College at 2001 Oriental Blvd from May through October houses an FDNY fireboat. This fireboat is not currently manned 24/7. We believe it would be in the best interest of the community if it could be. With a dry season, brush fires will be more frequent. Being a regional recreational beach and boating coastal community, rescues on the water are an additional challenge which a year-round manned fireboat would be well equipped to respond to. Pulling a rescue boat from further away can be critical when time is of the essence. Since this is a strategic location, we feel keeping it staffed and accessible 24/7 year-round is necessary to ensure public safety is protected.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Blvd Site Street: Oriental Blvd</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	215202417E	<p>Request: Provide better park maintenance</p> <p>Explanation: Our parks need more personnel to maintain them on a daily basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	215202418E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: All of our commercial corridors are severely congested. Additional traffic enforcement is needed along Coney Island Avenue (between Avenue P and Avenue Z), on Avenue U (between McDonald Avenue and Nostrand Avenue), on Sheepshead Bay Road (between East 14th Street and Emmons Avenue) and on Kings Highway (between McDonald Avenue and Ocean Avenue).</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
19	215202419E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Brush Fire Unit #6 in Gerritsen Beach, Brooklyn, NY needs additional manpower during brush fire season.</p> <p>Responsible Agency: Fire Department</p> <p>Location Address: 52 Seba Ave Site Street: Seba Ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	215202420E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: We have been receiving an influx of calls from NYCHA's Sheepshead-Nostrand Houses located in our district because of unreasonably long waits for repairs--including broken front doors, broken ovens and other appliances, plumbing issues and generally unsanitary living conditions. The maintenance system in public housing is broken, the prolonged waits are unacceptable. Additional on-site maintenance crews are needed to expedite the warrant of habitability.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sheepshead / Nostrand Houses Address: 3004 Avenue V Site Street: Avenue V</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	215202421E	<p>Request: Expand street outreach</p> <p>Explanation: Community Board 15 has seen a major increase of homeless people on our streets, underpasses, parks and train stations. We would like to see more money allocated to do community outreach and get these people the help and services they need and return these public areas back to the community. We have concentrations of people living under the Sheepshead Bay subway station (at East 15th Street), adjacent to the municipal parking lot at 1602 Voorhies Avenue (at East 16th Street), in Holocaust Park (at Shore Boulevard), at the Ocean Avenue & Shore Parkway underpass, at the municipal parking lot at 2602 East 17th Street (at Avenue Z), and at the Corporal Wiltshire Square triangle park (at Kings Highway and Ocean Avenue). It should be noted that some of these locations are seasonal in nature.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
22	215202422E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Manhattan Beach Park is a remote location in a quiet residential area often trespassed upon after hours by young people who can be mischievous. We have had fires, illegal fireworks, loud music and noise complaints about the park late at night and would like to see more regular patrols of this area to discourage these behaviors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Address: Oriental Blvd and Ocean Avenue Site Street: Oriental Blvd and Ocean Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	215202423E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch dumpers in the act, we would deter this illegal activity from occurring. East 16th Street (between Avenues U and Z), contains tires, furniture, e-waste, construction materials and household trash strewn about regularly by illegal dumpers. More effective enforcement strategies are needed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: East 16th Street Site Street: East 16th Street Cross Street 1: Avenue U Cross Street 2: Avenue U</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
24	215202424E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: We have many defective sidewalk flags causing serious trip hazards in our community district in need of repair due to City trees uprooting them. Current funding levels is inadequate. We are requesting additional funding to address this growing sidewalk hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
25	215202425E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: In a post-pandemic environment, our seniors rely more than ever on home delivered meals. Having that brief interaction can be a life saver. Meal providers are trained to check up on seniors and when they are not responding critical steps are than taking to assure our older New Yorkers are doing well. Capacity for meals along with new replacement fleet vehicles should be expanded at this time.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	215202426E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Currently, Explorers must pay a fee of \$24 a year to participate in this worthwhile Police program. Ideally, we would like to see that fee paid for or waived by the City of New York to encourage greater participation in the program.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
27	215202427E	<p>Request: New equipment for maintenance</p> <p>Explanation: We are requesting additional front end loaders to assist in cleaning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
28	215202428E	<p>Request: New equipment for maintenance</p> <p>Explanation: We are requesting funding for packers for garbage removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
29	215202429E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community is inundated with illegal advertising on all street hardware and public structures. Advertising signage for moving men, and lately "Cash for Cars" signs, have appeared everywhere. There must be more effective deterrents for such acts, such as escalating fines for repeat violators, etc. These illegal postings are defacing our entire community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	215202430E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need more officers along Avenue U to enforce these commercial businesses to keep the areas in front of their businesses clean. Overgrown tree pits, illegal dumping, excessive litter and filthy sidewalks exist perpetually along this corridor.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Avenue U Site Street: Avenue U Cross Street 1: Coney Island Avenue Cross Street 2: Coney Island Avenue</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
31	215202431E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Sheepshead Bay Road, a once thriving retail corridor, has become a neighborhood eyesore and a blight on the community. Very few merchants sufficiently maintain their storefront frontages. We receive numerous complaints from people who live, work and visit the area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Sheepshead Bay Road Site Street: Sheepshead Bay Road Cross Street 1: East 14th Street Cross Street 2: East 14th Street</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	215202432E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: The sidewalk and property abutting the B/Q train line by Homecrest Avenue (between Shore Parkway and Neptune Avenue) has become overgrown and utilized as an illegal dumping ground.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Homecrest Avenue Site Street: Homecrest Avenue Cross Street 1: Shore Parkway Cross Street 2: Shore Parkway</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
33	215202433E	<p>Request: Provide more public art</p> <p>Explanation: Southern Brooklyn is a public art desert. Additional funding is requested for the expansion of the Percent for Arts program that will allow the department to expand its portfolio of active art projects associated with new Capital projects in the district. We have several potentially eligible Capital projects in our district including but not limited to a couple of Department of Transportation bridge replacements projects and upgrades to the Coney Island Wastewater Treatment Plant on Knapp Street.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	215202434E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Our litter baskets throughout our commercial corridors are overflowing with household waste and illegal dumping creating health hazards and eyesores throughout the area. More frequent basket pickup should be properly funded. Including but not limited to Avenue U (between Coney Island Avenue and Nostrand Avenue), Kings Highway (between Ocean Parkway and Ocean Avenue) and Sheepshead Bay Road (between East 14h Street and Emmons Avenue).</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Avenue U Site Street: Avenue U Cross Street 1: Coney Is Avenue Cross Street 2: Coney Is Avenue</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
35	215202435E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Sufficient funds are requested for dedicated curbside e-waste collection days included with recycling schedules to assist our technologically growing community to properly dispose of e-waste and ensure it does not end up on our streets and in our landfills.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	215202436E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: We have a large number of small commercial corridors in our district (i.e.; Avenue U, Sheepshead Bay Road, Avenue P, Gravesend Neck Road and Avenue X) with rents sky-rocketing to ludicrous heights. These storefronts either turnover rapidly, or sit vacant warehoused without attracting new businesses or new investment in the community. Empty storefronts don't entice consumers. They reduce foot traffic to the corridors. Things have gone from bad to worse. The City needs to offer independent small business owners more incentives and assistance in creating businesses, or offer property owners some incentives to attract and retain businesses. Outrageous rents are keeping many of our small commercial areas bleak and depressed.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
37	215202437E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Transit should have a designated maintenance crew responsible for cleaning the exterior entrances of all transit stations. Our underpass at Sheepshead Bay is a chronic mess, as is Avenue U and Kings Highway. Avenue X and McDonald Avenue is extremely filthy.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
38	215202438E	<p>Request: Other expense budget request</p> <p>Explanation: Replace the position at the Borough President's engineering office that assigns house numbers "Topography/ TOPO". These requests used to take a day and are now taking more than a month to complete, causing many jobs to be delayed waiting for a house number. Delays are costly to businesses and homeowners.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	215202439E	<p>Request: Other expense budget request</p> <p>Explanation: Seeking additional funding be put in place Citywide to launch a campaign to educate our communities to help combat the spike in antisemitism, racism and hatred as a whole taking place throughout our city.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216202401C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Floyd Paterson Field</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
02	216202402C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dr. Richard Green Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dr Richard Green Playground</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
03	216202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment and basketball court are in need of rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	216202404C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
05	216202405C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Carter G. Woodson Park. The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
06	216202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Betsy Head Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	216202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The basketball court and sitting area of Marion Hopkinson Playground is caving in and in need of reconstruction.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	216202408C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
09	216202409C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Rockaway Ave station</p>	This request requires further study.
10	216202410C	<p>Request: Reconstruct streets</p> <p>Explanation: Broadway between Saratoga Avenue and Van Sinderen Avenue is a very busy commercial thoroughfare. It's been more that 40 years since this segment of Broadway has been reconstructed to remove hazardous roadway conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: Saratoga Avenue Cross Street 2: Saratoga Avenue</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	216202411C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Broadway Junction station</p>	This request requires further study.
12	216202412C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system..</p> <p>Responsible Agency: Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
13	216202413C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables and exercise equipment are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Livonia Park</p>	OMB supports the agency's position as follows: This project has not been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	216202414C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) and gymnasium to provide a safe and healthy environment for students and staff at Kappa V.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Kappa V Address: 985 Rockaway Avenue Site Street: Rockaway Avenue</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
15	216202415C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
16	216202416C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade technology in all School District #23 schools. COVID-19 has caused a restructure of our education system which has necessitated a blended learning environment for our children, resulting in remote and in-school learning. Technology upgrade is needed to provide the latest resources for our students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
17	216202417C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	216202418C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
19	216202419C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nehemiah Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
20	216202420C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate all school buildings in District #23 to make them ADA compliant.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CEC of District #23</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
21	216202421C	<p>Request: Renovate interior building component</p> <p>Explanation: K284 (The Gregory "Jocko" Jackson School of Sports, Arts, and Technology) has a swimming pool that is in substandard condition and cannot be used by students who want to learn how to swim. Restoring the pool can also provide after school programming for other community residents who desire to learn how to swim.,</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	216202422C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter-Rutland Road station</p>	This request requires further study.
23	216202423C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
24	216202424C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: New Lots Ave station</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	216202425C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Saratoga Ave station</p>	This request requires further study.
26	216202426C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter Ave Station</p>	This request requires further study.
27	216202427C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Stone Ave Branch Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	216202428C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walkup the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Atlantic Ave station</p>	This request requires further study.
29	216202429C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Livonia Ave Site Street: Livonia Ave Cross Street 1: Junius St Cross Street 2: Junius St</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
30	216202430C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fish Playground</p>	OMB supports the agency's position as follows: This project has not been funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	216202431C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
32	216202432C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
33	216202433C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Install security cameras, new entry doors and intercoms at Marcus Garvey Houses to help deter crime and enhance the quality of life for its residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Marcus Garvey Resident Association</p>	It is recommended that this request be brought to the attention of your Elected Officials.
34	216202434C	<p>Request: Renovate interior building component</p> <p>Explanation: The cafeteria at P.S. 446 is also used as an auditorium and gymnasium. Padding is needed on the walls to prevent injury during gym.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
35	216202435C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: P.S. 178 is a very old structure and the entire building is in need of painting. All water fountains need to be replaced. The draining system in the kitchen needs repairing to enable water to drain properly. All radiators need protective covering to prevent students from getting burned when touching.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
36	216202436C	<p>Request: Renovate other site component</p> <p>Explanation: Reconstruct the roof over the auditorium of P.S. 327 to prevent further damage when it rains.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
37	216202437C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
38	216202438C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	216202439C	<p>Request: Reconstruct streets</p> <p>Explanation: The reconstruction of Van Sinderen Avenue between Blake Avenue and Linden Boulevard will compliment and complete the work along Van Sinderen Avenue scheduled to begin under SEK002384.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Van Sinderen Avenue Site Street: Van Sinderen Avenue Cross Street 1: Blake Avenue Cross Street 2: Blake Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
40	216202440C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Junius St station</p>	<p>This request requires further study.</p>
CS	216202441C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	216202442C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Saratoga Library Branch</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2024.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216202401E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request should be supported in the agency's capital budget.</p>
02	216202402E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request should be supported in the agency's capital budget.</p>
03	216202403E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
04	216202404E	<p>Request: Other workforce development requests</p> <p>Explanation: A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. .</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	216202405E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	216202406E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request should be supported in the agency's capital budget.</p>
07	216202407E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: Replace windows and appliances in apartments at Howard Houses to improve energy efficiency and living conditions for residents.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request cannot be funded in FY 2024. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	216202408E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
09	216202409E	<p>Request: Other educational programs requests</p> <p>Explanation: For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
10	216202410E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. In addition, COVID-19 has impacted the mental health of our residents. Preventive and treatment programs are needed for all ages.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	216202411E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	216202412E	<p>Request: Enhance home care services</p> <p>Explanation: Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	216202413E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides homeless prevention services through its expanded network of HomeBase community offices.</p>
14	216202414E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	216202415E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	216202416E	<p>Request: Clean catch basins</p> <p>Explanation: When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	216202417E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	216202418E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Belmont Ave Site Street: Belmont Ave Cross Street 1: Rockaway Ave Cross Street 2: Rockaway Ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	216202419E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Pitkin Avenue Management Association.</p> <p>Location Address: Pitkin Ave Site Street: Pitkin Ave Cross Street 1: Howard Ave Cross Street 2: Howard Ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	216202420E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Cancer is one of the top 10 diseases that impact our community. We need education and resources for breast cancer, prostate cancer, and colon cancer.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	216202421E	<p>Request: Clean catch basins</p> <p>Explanation: Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
22	216202422E	<p>Request: Other expense budget request for ACS</p> <p>Explanation: Expand early care and education programs provided by day care and headstart centers.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
23	216202423E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This project has not been funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202401C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Community District 17 is one of the largest districts in the Borough. With the increase of multi family buildings throughout the community the population is slated to increase by 25%. An added Precinct would enhance the safety of our community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Sanitation Committee of Community Board 17.</p> <p>Location Site Name: 67 Police Precint Address: District Wide</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	217202402C	<p>Request: Provide more housing for seniors</p> <p>Explanation: CB 17 has a large senior population. Seniors are on a fixed income and need affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
03	217202403C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Installation of new windows in the back of the precinct house to prevent draft during the winter months.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue Site Street: Snyder Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202404C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: The leaky roof at this location needs to be permanently fixed to avoid flooding of the station house when it rains.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine Company 248 Address: 2900 Snyder Avenue, Brooklyn, Ne</p>	<p>Further study by the agency of this request is needed.</p>
05	217202405C	<p>Request: Renovate interior building component</p> <p>Explanation: P.S 198 - Request funding be allocated to install a Bell System which ties in with the Clock. Presently, the school do not have a bell system or a programmable clock.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 198 Address: 4105 Farragut Rd Site Street: Farragut Rd</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
06	217202406C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: This pilot program needs to be expanded to other districts. Fly Cars are equipped with advanced life support equipment and responds faster than other emergency vehicles.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	217202407C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Residents are forced to walk in the street when going to Ralph Ave which is unsafe especially for seniors with the increased vehicular traffic in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Avenue D Site Street: Avenue D Cross Street 1: Ralph Ave Cross Street 2: East 57th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
08	217202408C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Board supports the funding and installation of a kitchen at the Senior Center located at 3304 Clarendon Road. Having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee</p> <p>Location Address: 3304 Clarendon Road Site Street: Clarendon Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	217202409C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Ponding Condition exists at the location. Existing grades taken by DOT Tech Admin determined a Capital Reconstruction project is warranted at this location</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 1286-1314 Schenectady Ave Brookl</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	217202410C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Installation of a commercial kitchen at Remsen Senior Center to provide hot meal preparation for seniors who attend the center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: 3304 Clarendon Road, Brooklyn, N</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	217202411C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The equipment is old, there are no swings for older children; my children prefer other parks vs this one because the playground is outdated. Need ADA accessible equipment for children w/ disabilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tilden Playground Address: Tilden between E 48th & E49th St</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	217202412C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Parks are a staple within the neighborhoods and an excellent way for our kids to let out all that energy. I enjoy bringing my children to our neighborhood park, but our park needs to be updated. We need swings for all ages, not just baby swings. The jungle gym needs an update of new interesting bright colored equipment for the children to climb and hang from. Rock climbing, monkey bars, bridges to cross, and equipment that can be spun. I don't enjoy taking my children miles away to have fun at the park while having one down the block that's no fun.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: E49th street Site Street: E49th street Cross Street 1: Tilden Ave Cross Street 2: Beverley Rd</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	217202413C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips. Therefore we ask that DSNY Provide new or increase number of sanitation trucks and other equipments</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Utica Ave, Church, New York Ave, Site Street: Church, New York Ave, Nostrand,</p>	<p>OMB supports the agency's position as follows: Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
14	217202414C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Trees are growing out of control and need pruning for years. Requests for pruning go unresolved. Tree roots continue to lift sidewalk even after repair by owners.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 58 Street Site Street: 58 Street Cross Street 1: Linden Boulevard Cross Street 2: Church Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	217202415C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Department For The Aging:</p> <p>Our population continues to age like the rest of the country. There is a desperate need for additional centers throughout the district as the District is currently serviced by only one senior center in the Community .</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: Community Ditriect 17</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	217202416C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The community park needs a makeover as well as a community garden. During the spring, the park often looks unkempt, especially at the Foster Ave entrance. A makeover will beautify the neighborhood and make the park more welcoming.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Paerdegat Park Address: Albany Ave and Foster Ave</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	217202417C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Chronic flooding of basements and sewer back up during heavy down pour of rain</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Farguart Rd corridor E56 Site Street: Farguart Rd corridor E56 Cross Street 1: Clarendon Cross Street 2: Avenue D</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
18	217202418C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Heavily Traffic intersection with a bus stop. Block is poorly lit.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 53 Street Site Street: East 53 Street Cross Street 1: Kings Highway Cross Street 2: Kings Highway</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	217202419C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: These areas flood during heavy rain. There are ponding issues, sewer backup in basements causing damage to the foundation of homes as well as a severe health concern. In addition, there have been several manhole explosions this past winter in the area. These projects have been observed in every other community in recent months except this one.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Farragut Rd Utica Ave-New York A Site Street: Farragut Rd Utica Ave-New York A</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
20	217202420C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Fix RD Dip : Causing Vehicle damage and is constantly opening up. A land survey needs to be done to check water table on South Side of Holy Cross Cemetary to Avenue D in which many of the blocks have massive dips in the road way.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Cortelyou Road Site Street: Cortelyou Road Cross Street 1: Schenectady Avenue</p>	<p>This is not a budget request.</p>
21	217202421C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	217202422C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Request DEP include the top ten (10) frequent flooding area in CB17 for Green infrastructure. We were informed in 2020 that DEP is building the maximum number of bioswale to manage storm water runoff and improve water quality in local waterways. CB17 welcome the extension of this project to include District 17.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency requires additional information from the community board regarding this request</p>
23	217202423C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Sidewalk Repair Overgrown Flora/ Cracks</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ave D between Utica & Nostrand</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
24	217202424C	<p>Request: Other capital budget request for DOB</p> <p>Explanation: Stabilize Homes: Feasibility study on the water table under all homes and streets. All necessary construction to stabilize and level out these homes. The homes are leaning onto each other. The street at Schenectady has a dip. Overall Cortelyou to Ave D between Albany Ave to Schenectady Aves should be studied.</p> <p>Responsible Agency: Department of Buildings</p> <p>Location Address: Clarendon Road Site Street: Clarendon Road Cross Street 1: Albany Avenue Cross Street 2: Schenectdy Avenue</p>	<p>OMB supports the agency's position as follows: This request does not fall under DOB's jurisdiction. Please refer to OMB.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	217202425C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: We request the installation of a storm drain at the Street Segment to avoid puddle/flooding when it rains.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: East 39 Street Site Street: East 39 Street Cross Street 1: Glenwood Road Cross Street 2: Glenwood Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	217202426C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Chronic ponding in front of homes causes flooding for lower levels and property loss.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 58 Street Site Street: East 58 Street Cross Street 1: Beverly Road Cross Street 2: Clarendon Road</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
27	217202427C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: The entire block needs the sidewalks repaired.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Albany Avenue Site Street: Albany Avenue Cross Street 1: Avenue D Cross Street 2: Foster Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	217202428C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Gym Repair: Much needed and essential gym repair need to upgrade gymnasium to complete and full year around usage. Including proper heating and cooling, Ventilation, lighting , and all necessary enhancement for a safe and healthy post covid learning experience.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Janice Marie Knight School P.S.235</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
29	217202429C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Spaces for performance and community/ school events is helpful for great student experience but also for community quality of life increase. Start of the Art facilities and enhancements to create a theatrical experience cushioned seating, automated shades, digital theatrical lighting upgraded audio and visual sound system.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
30	217202430C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: To accommodate senior commuters during inclement weather, elements of rain, snow and flooding.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Utica Avenue B46 Corridor</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	217202431C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Under the Overpass, the street not in satisfactory condition to be driven on, needs to be resurfaced</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Glenwood Raod Site Street: Glenwood Raod Cross Street 1: EAst 45 Cross Street 2: EAst 45</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
32	217202432C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: Compliance and Env environmental - Ventilation heating and cooling ,electrical upgrades, local 97 compliance</p> <p>Safety & Security Enhancement- upgraded security cameras and life safety equipment.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
33	217202433C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Trench restoration in front of 3801 Farragut Road. Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3801 Farragut Rd Site Street: Farragut Rd</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	217202434C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: This is important because we are systematically taught to separate ourselves by race. But this center can be used to do activities, trips, clubs, counseling, etc, for youth and adults of all races.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Districtwide</p>	<p>Further investigation is required. Contact the agency.</p>
35	217202435C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: The unhealthy kitchen at Engine Company 248 is desperately in need of renovation. Worn flooring, and outdated cabinet with holes needs to be removed and replaced at this facility.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine Company 248 Address: 2900 Snyder Avenue, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
36	217202436C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: Increase availability of tech resources for use by community, by building hubs along commercial/business strips.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Church Avenue Site Street: Church Avenue Cross Street 1: Bedford Avenue Cross Street 2: Bedford Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217202401E	<p>Request: Other senior center program requests</p> <p>Explanation: Senior Kitchen : Additional assistance with food staff is needed. Food and space for seniors are needed in the community.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	217202402E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Public Safety and reduction in gun violence are necessary. So more police that live and are cultural sensitive to the neighborhood they patrol.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
03	217202403E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Residents particularly young people lack skills necessary for employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
04	217202404E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Especially on main commercial streets and corners. The aesthetically pleasing 21st century refuse collection bins.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	217202405E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: There has been an explosion of new high rise buildings which leads to an increase in population and an increase in fires. Community Board 17 supports the continuation of funding for the Fire Prevention, Inspection Team and the Juvenile Fire Setters intervention program. Fire safety initiatives and outreach are critical to the prevention of fires</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
06	217202406E	<p>Request: Other health care facilities requests</p> <p>Explanation: Health+Wellness pharmacy. All pharmacies are more then a 1/4 mile away from this location. It is difficult for people who have physical limitations to gain access.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Address: Avenue D Site Street: Avenue D Cross Street 1: Albany Avenue Cross Street 2: Utica</p>	<p>Further investigation is required. Contact the agency.</p>
07	217202407E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: The district lacks sufficient amount of inspectors to properly enforce street cleaning. Complaints are numerous.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	217202408E	<p>Request: Enhance home care services</p> <p>Explanation: There should be outreach services to homebound older adults n elderly to allow them to age in place. Many cannot afford long term care of independent senior housig/communities</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	217202409E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: CB17 support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Community Board 17 Social Services Committee</p>	<p>Further study by the agency of this request is needed.</p>
10	217202410E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 67 Precinct must rely on borrowing a tow truck on a very limited basis and cannot effectively address the issue of 18 wheelers and other vehicles illegally parked through out the community. This request must be prioritized after the Mayor's freeze is lifted.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	217202411E	<p>Request: Enhance home care services</p> <p>Explanation: It is often difficult for physicians to ascertain the living conditions of their patients, especially seniors. Additionally, the restrictions of Medicare vs. Medicaid insurance has negatively impacted home health aide services. Some older adults experience difficulties ambulating, lack of elevators/working elevators and obtaining door-to-door transportation. Funding is needed for MD's home visits, home physical/occupational therapy, visiting nurse services for medication, review/administration, wound care etc. In addition to outreach services to homebound older adults and elderly to allow the to age in place as many cannot afford long term care or independent senior housing/communities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	217202412E	<p>Request: Other enforcement requests</p> <p>Explanation: There has been an increase in complaints regarding Illegal dumping throughout the community. CB17 request the installation of surveillance cameras (WCCTV Cameras PT2 Video) which are well built and has a high quality component and high quality still photographs. These cameras must be installed in strategic areas in the district to combat illegal dumping.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: East 42 Street Site Street: East 42 Street Cross Street 1: Glenwood Road Cross Street 2: Glenwood Road</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
13	217202413E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Dumping in the park. Need more employees to clean the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Paerdegat Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	217202414E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Housing, education, job assistance, health care and other human services are investment in our human resources that have been underfunded because we are so woefully undercounted. With the onset of the COVID-19 pandemic, more access and reliability in the HRA system for services are essential to low income residents in our community.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Please note, particularly during the COVID pandemic, HRA benefits are available on-line through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously, including enrollment in SNAP and assistance finding other benefits, such as food pantries.</p>
15	217202415E	<p>Request: Other educational programs requests</p> <p>Explanation: We need more parents to be involved in the planning of their children's education. This is the only way our community and the next generation can advance. We need to provide workshops for parents when their children are registered for school on how to talk to children and work with educators.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
16	217202416E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Complaints of restaurants in the area dumping refuse and grease into subway gratings along Nostrand Avenue. Programs/fines must be in place for persons caught in the act.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: District Wide Site Street: District Wide</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	217202417E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: More Traffic Officers will assist the 67th Police Precinct in addressing the ongoing illegally parked vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	217202418E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: It is very difficult for traffic emerging from the "Tercery streets without hindrance" Vehicles consistently obstructed full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 38th Street Site Street: East 38th Street Cross Street 1: Glenwood Road Cross Street 2: Glenwood Road</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
19	217202419E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: It is very difficult for traffic emerging from the side streets without hindrance vehicles consistently obstructing full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Parks Committee</p> <p>Location Address: East 40th Street Site Street: East 40th Street Cross Street 1: Glenwood Road Cross Street 2: Glenwood Road</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	217202420E	<p>Request: Enhance cash assistance programs</p> <p>Explanation: College students attending classes, interns and/or graduates seeking employment, MTA fare becomes a burden and creates a financial hardship.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
21	217202421E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Very difficult for traffic emerging from the side streets without hindrance. Vehicles consistently obstructed full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 39th Street Site Street: East 39th Street Cross Street 1: Farragut Road Cross Street 2: Farragut Road</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	217202422E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Children beginning school at an earlier age is essential. We need more access to this within our community.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
23	217202423E	<p>Request: Provide better park maintenance</p> <p>Explanation: Mosquitos are swarming this park, and they are the type that could carry yellow fever and other diseases. We need mosquito monitoring stations here.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Paerdegat Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	217202424E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Request DEP includes the top ten (10) frequent flooding areas in CB17 for Green infrastructure. We were informed in 2020 that DEP is building the maximum bioswales to manage stormwater runoff and improve water quality in local waterways. CB17 welcomes the extension of this project to include District 17.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation is required. Contact the agency.
25	217202425E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Very difficult for traffic emerging from the side street without hindrance. Vehicles consistently obstructing full view</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 35 Street Site Street: East 35 Street Cross Street 1: Farragut Road Cross Street 2: Farragut Road</p>	This is not a budget request.
26	217202426E	<p>Request: Other educational programs requests</p> <p>Explanation: Research suggest, Music and Performing Arts programs in our schools help students in other areas such as math. Adding Music and Performing Arts to the curriculum will greatly enhance students learning. We also advocate for funding/support to businesses such as the Cynthia King Dance Studio, located at 21 Snyder Avenue, Brooklyn 11226.</p> <p>Responsible Agency: Department of EducationCynthia King Dance Studio</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	217202427E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: The impact of COVID-19 and the closing of the Senior Centers has caused an increased demand for Meals on Wheels service to the many seniors and shut-in. DFTA was able to establish emergence procurement contracts that provided meals directly to the seniors. We request continued funding for this needed program. Additionally, we request screening of the applicants applying for the contracts. CB17 received numerous reports of food being delivered on some steps and porches unknown to the seniors. Many were unable to use the food after squirrels and cats tore the bags and scattered most of the food. Continued Funding for DFTA's HDM is necessary during this pandemic.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
28	217202428E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Significant number of elderly individuals and individuals living with multiple health problems, shut-ins who depend on the Meals on Wheels program. COVID-19 has exacerbated social isolation. Although many local churches have food pantries and soup kitchens, many individuals are unavailable to shop and prepare healthy nutritious meals and often resort to either eating what's available/affordable (junk food, fast food, etc.) or go without a meal. Food costs have increased significantly since the pandemic. Continued funding for this program is necessary.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: District Wide Site Street: District Wide</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	218202401C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street. To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p> <p>Location Address: Avenue U Site Street: Avenue U Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
02	218202402C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Select Site for 63rd Police Precinct. Renovation is impractical and was disapproved by Police Department's Capital Planning. Consequently, new funding is required.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p> <p>Location Site Name: 63rd Police Precinct</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	218202403C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct pedestrian elevated overpass at Flatbush Avenue & Avenue U, to improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center as well as the constant line up of "dollar" vans, adds to hazardous pedestrian and vehicular travel safety conditions at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p> <p>Location Address: Flatbush Avenue Site Street: Flatbush Avenue Cross Street 1: Avenue U Cross Street 2: Avenue U</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
04	218202404C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Church Lane roadway and raise to grade, in conjunction with DEP, from Remsen Avenue to East 86 Street to include new sidewalks. These streets are deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel safety conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Church Lane Site Street: Church Lane Cross Street 1: Remsen Avenue Cross Street 2: Remsen Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	218202405C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Church Lane from Remsen Avenue to East 86 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Church Lane Site Street: Church Lane Cross Street 1: Remsen Avenue Cross Street 2: Remsen Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
06	218202406C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct and open roadway, in conjunction with DEP, East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 99th Street Site Street: East 99th Street Cross Street 1: Flatlands Avenue Cross Street 2: Flatlands Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	218202407C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Construct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 99 Street Site Street: East 99 Street Cross Street 1: Flatlands Avenue Cross Street 2: Flatlands Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	218202408C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Construct bioswales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue, south of the former Toys R Us building, and the city-owned lot fronting Four Sparrows Marsh, and north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18's neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bioswales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p> <p>Location Address: Flatbush Avenue Site Street: Flatbush Avenue Cross Street 1: Belt Parkway Cross Street 2: Belt Parkway</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	218202409C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue L roadway, in conjunction with DEP, from East 69 Street to East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue L Site Street: Avenue L Cross Street 1: East 69 Street Cross Street 2: East 69 Street</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
10	218202410C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue L, between East 69 Street and East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue L Site Street: Avenue L Cross Street 1: East 69 Street Cross Street 2: East 69 Street</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	218202411C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 72 Street roadway, in conjunction with DEP, from Ralph Avenue to Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 72nd Street Site Street: East 72nd Street Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
12	218202412C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 72 Street, between Ralph Avenue and Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 72 Street Site Street: East 72 Street Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	218202413C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue M roadway, in conjunction with DEP, from East 66 Street to Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue M Site Street: Avenue M Cross Street 1: East 66th Street Cross Street 2: East 66th Street</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
14	218202414C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue M, between East 66 Street and Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue M Site Street: Avenue M Cross Street 1: East 66 Street Cross Street 2: East 66 Street</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	218202415C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 38 Street roadway, in conjunction with DEP, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 38 Street Site Street: East 38 Street Cross Street 1: Kings Highway Cross Street 2: Kings Highway</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	218202416C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 38 Street, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 38 Street Site Street: East 38 Street Cross Street 1: Kings Highway Cross Street 2: Kings Highway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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17	218202417C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foster Avenue roadway, in conjunction with DEP, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Foster Avenue Site Street: Foster Avenue Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	218202418C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Foster Avenue, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Foster Avenue Site Street: Foster Avenue Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	218202419C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 56 Street roadway, in conjunction with DEP, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 56 Street Site Street: East 56 Street Cross Street 1: Avenue J Cross Street 2: Avenue J</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	218202420C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 56 Street, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 56 Street Site Street: East 56 Street Cross Street 1: Avenue J Cross Street 2: Avenue J</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	218202421C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Flatlands 7 Street roadway, in conjunction with DEP, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Flatlands 7 Street Site Street: Flatlands 7 Street Cross Street 1: East 105 Street Cross Street 2: East 105 Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	218202422C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Flatlands 7 Street, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Flatlands 7 Street Site Street: Flatlands 7 Street Cross Street 1: East 105 Street Cross Street 2: East 105 Street</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	218202423C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct the mapped, unbuilt street end of Avenue W between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue W Site Street: Avenue W Cross Street 1: East 69 Street Cross Street 2: East 69 Street</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	218202424C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct the mapped, unbuilt street end of Avenue X, between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue X Site Street: Avenue X Cross Street 1: East 69 Street Cross Street 2: East 69 Street</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	218202425C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 80 Street roadway from Foster Avenue to Glenwood Road, in conjunction with the Department of Environmental Protection to also reconstruct catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 80th Street Site Street: East 80th Street Cross Street 1: Foster Avenue Cross Street 2: Foster Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
26	218202426C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 80 Street, from Foster Avenue to Glenwood Road. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 80 Street Site Street: East 80 Street Cross Street 1: Foster Avenue Cross Street 2: Foster Avenue</p>	<p>Further investigation is required. Contact the agency.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	218202427C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue N Roadway, in conjunction with DEP, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue N Site Street: Avenue N Cross Street 1: East 85 Street Cross Street 2: East 85 Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
28	218202428C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue N, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue N Site Street: Avenue N Cross Street 1: East 85 Street Cross Street 2: East 85 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	218202429C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct the Marine Park Oval, Baseball Fields and Playground. Flooding and hazardous conditions prevent safe recreational use. Marine Park attracts thousands of visitors, weekly, from all over the City. This level of usage has worn down the park's infrastructure. Council Member Maisel secured \$4,500,000 toward the reconstruction of the Oval Project. Additional funding is necessary to complete the all renovations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Site Name: Marine Park Address: Avenue U, Brooklyn, New York, NY</p>	This request has already been funded.
30	218202430C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Refurbish and renovate Breukelen Community Center which has the capacity to host afterschool activities, tutoring in a modern classroom equipped with smart boards, athletic activities in a gymnasium, culinary workshop in a full instructional kitchen, job readiness workshops in an updated computer lab, and space to accommodate the community's many seniors as well as additional activities.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Borough President Eric Adams</p> <p>Location Site Name: Breukelen Projects Comm Building Address: 717 East 105 Street, Brooklyn, N</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	218202431C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue H roadway from East 55 and East 56 Street in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Avenue H Site Street: Avenue H Cross Street 1: East 55 Street Cross Street 2: East 55 Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
32	218202432C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue H from East 55 to East 56 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Avenue H Site Street: Avenue H Cross Street 1: East 55 Street Cross Street 2: East 55 Street</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	218202433C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Replace the rusting Salt Marsh foot bridge in Marine Park, as well as repair or replace the seating plaza at Burnett Street and Avenue U and the asphalt paths leading up to it.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Site Name: Marine Park Salt Marsh</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
34	218202434C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade or Renovate the Lenape Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Site Name: Lenape Playground</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
35	218202435C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install more and better security lighting to help increase public safety at Canarsie Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected officials All Area Community and Civic Associations</p> <p>Location Site Name: Canarsie Park</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	218202436C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Canarsie Park and Marine Park: Designate these Parks as sites where Parks Police Stations or Offices are located to reduce the response times for 911 and 311 calls. At the very least there should be a greater police presence in these parks due to their size, the number of daily visitors, and potential for unsafe and/or illegal activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>The agency requires additional information from the community board regarding this request</p>
37	218202437C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of McGuire Park/Fields on Bergen Avenue to include a Bocce Court, Pickleball Courts and a Dog Run.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Site Name: McGuire Park/Fields</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
38	218202438C	<p>Request: Other capital budget request</p> <p>Explanation: Construct a Canarsie Community Center at the old Canarsie Movie Theatre located at 9310 Avenue L or site next to the 69th Police Precinct.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	218202439C	<p>Request: Other capital budget request for NYCEM</p> <p>Explanation: Canarsie Emergency Disaster Plan and Generators</p> <p>Responsible Agency: Office of Emergency Management</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
40	218202440C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Paerdegat 9th Street, in conjunction with DEP, from East 80th Street to Paerdegat Avenue North. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Paerdegat 9 Street Site Street: Paerdegat 9 Street Cross Street 1: East 80 Street Cross Street 2: East 80 Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
41	218202441C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Bayview NYCHA Houses - There is a drastic need for Capital Improvements on the elevators within the entire complex. Elevators are old and frequently breaking down causing seniors undue stress and physoical burden.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Mercedes Narcisse</p> <p>Location Site Name: Bayview NYCHA Houses</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	218202442C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: Bayview NYCHA Houses ? There is a drastic need for Capital Improvements on the playground and basketball courts. While frequent usage is encouraged by the community, unfortunately, this usage has worn down the park?s infrastructure. Renovation is necessary.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Mercedes Narcisse</p> <p>Location Site Name: Bayview NYCHA Houses</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
43	218202443C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue H at Utica Avenue and raise to grade, in conjunction with DEP. This roadway is deteriorated and not at grade. Serious buckling, flooding, and hazardous road conditions exist at the bus stop in both directions and needs to be repaired.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Farah Louis</p> <p>Location Address: Avenue H Site Street: Avenue H Cross Street 1: Utica Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	218202444C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: For safety purposes upgrade and reconstruction of the concrete road medians along Kings Highway within the district. Plus, beautification of said medians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Farah Louis Council Member Mercedes Narcisse</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
45	218202445C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Request for flashing Stop Signs at East 59th Street and Avenue J and East 86th Street and Avenue M. These corners have had numerous car accidents resulting in many pedestrians being injured.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Mercedes Narcisse</p> <p>Location Address: East 59 Street Site Street: East 59 Street Cross Street 1: Avenue J Cross Street 2: Avenue M</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
46	218202446C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct tennis courts in Canarsie Seaview Park. Canarsie Park (a 132-acre park located in Canarsie, Brooklyn) is one of the largest parks in the city. Although the park offers users amenities including ball fields, basketball courts, soccer fields, spray fountains, playgrounds, a cricket field and skate park, this park lacks tennis courts. Canarsie Seaview Park attracts thousands of visitors, weekly, from all over the City and would attract even more, should tennis courts be installed. This additional usage would attract new visitors to the area, increase awareness of the community, increase business for local business owners, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Mercedes Narcisse Assembly Member Jaime Williams</p> <p>Location Site Name: Canarsie Park</p>	<p>OMB supports the agency's position as follows: This project has not been funded.</p>
CS	218202447C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Avenue K roadway, between Bergen Avenue and Ralph Avenue, in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Avenue K Site Street: Avenue K Cross Street 1: Bergen Avenue Cross Street 2: Bergen Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	218202448C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Bergen Avenue roadway from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers, where necessary. These streets are old, deteriorated and heavily travelled and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilmember Maisel</p> <p>Location Address: Bergen Avenue Site Street: Bergen Avenue Cross Street 1: Avenue K to Avenue L Cross Street 2: Avenue K to Avenue L</p>	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218202401E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the budgets of Community Boards to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter, and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18 and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	218202402E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Increase Funding for Additional New York City Housing Authority (NYCHA) Maintenance Staff. Fund additional personnel essential to address all ongoing health and safety issues at the areas three (3) NYCHA housing Projects Bayview, Breukelen and Glenwood.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)</p>

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	218202403E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase Funding for Additional Personnel ? FDNY Engine Companies #257, #309, and # 323. Additional personnel necessary to provide adequate fire protection for our Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
04	218202404E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase funding for Additional Personnel ? 63rd & 69th Police Precincts. We Request Funding for twenty (20) Police Officers for the 63rd Precinct and twenty (20) Police Officers for the 69th Precinct, necessary to perform increased mandated police responsibilities to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and to enforce parking regulations for the illegally parked and double parked vehicles in the community and at the schools, in particular.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
05	218202405E	<p>Request: Other cleaning requests</p> <p>Explanation: Assign Additional Personnel ? Department of Sanitation. Fund additional personnel for Brooklyn Sanitation District 18 to provide increased maintenance, lot cleaning, basket collection, and enforcement responsibilities.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	218202406E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign Additional Personnel - Department of Parks & Recreation. Assign additional personnel for maintenance of parks on a regular basis, and to staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows: This would require a larger expense budget.</p>
07	218202407E	<p>Request: New equipment for maintenance</p> <p>Explanation: Increase funding for New Equipment for Maintenance ? Department of Parks & Recreation. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have adequate manpower and equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>The funding for this request cannot be determined at this time.</p>
08	218202408E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase Funding for Additional Personnel for Street Maintenance - Department of Transportation. Funding request to hire additional maintenance workers for asphalt crews and street repair maintenance workers to maintain our heavily travelled, aging streets and infrastructure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	218202409E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Assign Additional Building Inspectors - Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	218202410E	<p>Request: Extend library hours or expand and enhance library programs (BPL)</p> <p>Explanation: Increase Funding - Brooklyn Public Library Increased funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to PERMANENTLY maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	218202411E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase or adjust the schedule for grass and weeds mowing, tree inspections, and pruning to better match the predicted weather events during the fiscal year.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>The funding for this request cannot be determined at this time.</p>

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	218202412E	<p>Request: Other expense budget request</p> <p>Explanation: Expense Budget Item - To implement the NYC Comptroller's recommendations and address the findings noted in the NYC Comptroller's Financial Audit of Brooklyn Community Boards (Report dated December 2021), Community Board 18 needs an increase to the budget for financial and audit professional resources. As each Community Board may employ staff and consultants, all of whom are paid by the city, additional resources were found to be necessary in order for Community Board 18 to fulfill its duties and fulfill the requirements noted by NYC Comptroller (e.g., Audit Committee to be formed, Audit Charter to be drafted, and audits to take place).</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Council Member Mercedes Narcisse Council Member Farah Louis</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
13	218202413E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Economic Development of the Rockaway Parkway Corridor including Street Cleaning, Maintenance, Capital Improvements, Beautification and Revitalization of Small Businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

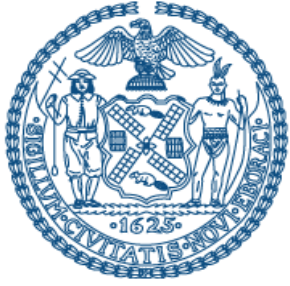
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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	218202414E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Upgrade the sidewalks and add public benches in front of 1425 Rockaway Parkway with six additional street trees on Rockaway Parkway from Glenwood Road to Farragut Road</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Mercedes Narcisse</p> <p>Location Address: Rockaway Parkway Site Street: Rockaway Parkway Cross Street 1: Glenwood Road Cross Street 2: Farragut Road</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2024

Manhattan



The City of New York
Eric Adams, Mayor

FY 2024 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2024 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Expense Budget recommendation for each budget request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202401C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Rebuild the New Market Building for public use with community amenities. This idea comes from the 2002 Downtown East River Waterfront Concept Plan sponsored by CB 1 and the Alliance for Downtown NY. Such uses could include, but are not limited to a community center with indoor and rooftop recreation space, public uses, community amenities, and possibly a restaurant, rental and repair facilities for bicycles, boats and other recreational equipment.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	301202402C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Integrate the remediation of the CSO system to reduce overflow into the East and Hudson Rivers by including them within resiliency projects, such as the Fidi/Seaport Climate Resiliency Master Plan.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
03	301202403C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
04	301202404C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Canal Street has long-needed improvements in pedestrian safety, deliveries, and traffic flow. A traffic study is requested along with a plan for improving Canal Street for its users is requested and is timely since the implementation of two-way tolling on the Verrazzano Bridge is planned for 2021.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	301202405C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Fulton Market Building</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	301202406C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Franklin Street Site Street: Franklin Street Cross Street 1: Hudson Street Cross Street 2: Hudson Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
07	301202407C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair Theater Alley behind the Park Row block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Theater Alley Site Street: Theater Alley Cross Street 1: Beekman Street Cross Street 2: Beekman Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	301202408C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Moore Street Site Street: Moore Street Cross Street 1: Water Street Cross Street 2: Water Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	301202409C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Vestry Street Site Street: Vestry Street Cross Street 1: West Street Cross Street 2: West Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	301202410C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Staple St Site Street: Staple St Cross Street 1: Duane St Cross Street 2: Duane St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	301202411C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: North Moore Street Site Street: North Moore Street Cross Street 1: Hudson Street Cross Street 2: Hudson Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	301202412C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Greenwich Street Site Street: Greenwich Street Cross Street 1: Vestry Street Cross Street 2: Vestry Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	301202413C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Duane St Site Street: Duane St Cross Street 1: Greenwich St Cross Street 2: Greenwich St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	301202414C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Replace the current pathway material at City Hall Park with the more durable Bluestone.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: City Hall Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
15	301202415C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Collister Street Site Street: Collister Street Cross Street 1: Laight Street Cross Street 2: Laight Street</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
16	301202416C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund NYCs portion of any redesign and reconstruction of South End Avenue in Battery Park City.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: South End Avenue Site Street: South End Avenue Cross Street 1: Liberty Street Cross Street 2: Liberty Street</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	301202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bowling Green</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	301202418C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Governors Island</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
19	301202419C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Plan for and construct long-term comprehensive resiliency infrastructure from Stuyvesant High School-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	301202420C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: For short/medium flood resiliency infrastructure, we encourage innovative barrier design that is economical, effective and that can be manufactured locally</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
21	301202421C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Build income restricted housing for a mix of family sizes. (studio through many-bedroom residential units)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0212</p> <p>Project Id(s): ELLA24</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
22	301202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	301202423C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: City Hall Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
24	301202424C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Study the transition from gas lights at City Hall Park to LED</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: City Hall Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	301202425C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further investigation is required. Contact the agency.</p>
26	301202426C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Build out a mid block crosswalk that serve P.S.89/I.S. 289 with additional signage at a minimum.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	301202427C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Fund NYCs portion of the redesign and reconstruction of South End Avenue in Battery Park City.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
28	301202428C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The increased reliance on cycling as a means of transportation to, from and around MCD1 has led to frequent overcrowding and conflict with pedestrians on the Hudson River Park Greenway. Since workers, students and visitors to our district state their intent to use bikes as they return, the need for more safe pedestrian and cycling space will be needed even more. They NYC and NYS DOT's need to work together to study and implement this much needed safety measure.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
29	301202429C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Perform a safety study of the intersection of Albany Street and West Street, which should include whether crossing guards, audible signals, or other safety enhancements are necessary for this intersection.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
30	301202430C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: Study the construction of a Bus Stop in Front of P.S. 276 in Battery Park City</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	301202431C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Pilot education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
32	301202432C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New Public Pool in CD1: Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor ?community pools? such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	301202433C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Expand Finn Square into a Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Finn Square, Varick and W. Broadway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	301202434C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to be more consistent with its historic footprint (and as supported by CB1 via prior resolution)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Duane Park Address: Duane Park, Manhattan, New York,</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
35	301202435C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Provide funding for capturing/managing stormwater runoff in connection with the Brooklyn Bridge elevated roadway downspouts.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
36	301202436C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Expand grant programs for restorations of landmarked buildings in parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
37	301202437C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Reconstruction of Sidewalks of Finn Square.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Finn Square, Varick and W. Broadway</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Priority	Tracking Code	Project Information	Executive Budget Response
38	301202438C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Additional funding of up to \$1.5 million to add to the \$500,000 that was already allocated in order to expand the scope of the study and the implementation of a pilot(s) for what is framed by the DOT as Pedestrian Priority in the Financial District (bordered by Broadway, Brooklyn Bridge, Water St and State St) to address street safety, sanitation, freight delivery and crowding issues that have been noted in CB1 resolutions and by numerous other groups including in the "Make Way for Lower Manhattan" initiative and report.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
39	301202439C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: City Hall Park Northeast Plaza - This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking. More lawn area be open to the public.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
40	301202440C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bowling Green - Create a design to enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	301202441C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: The Downtown Community center was awarded \$500,000 to fix its hvac system that was three or four years ago. However the grant is not enough. We estimate it can range form 1.3 to 1.8 million. The center is in danger of losing its ability to cool the floors. The programs of the center are critical to seniors, school age children and young families.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Downtown Community Center Address: 120 Warren Street</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
42	301202442C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Brooklyn Bridge - Renovate Stairwell and Area Around Stairwell for economic development, tourism and safety.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
43	301202443C	<p>Request: Other capital budget request</p> <p>Explanation: Landmarks Preservation Commission - Expand grant programs for restorations of landmarked buildings in parks.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	301202444C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Construct a pool for the Harbor School aquatics program on Governors Island.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: New York Harbor School</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301202445C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: JP Ward does not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the new West Thames Street Bridge elevator and overpass.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation is required. Contact the agency.
CS	301202446C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: East River Waterfront Esplanade</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	301202447C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: These historic mid-19th century buildings that house the Melville Gallery and other SSSM facilities urgently need to be upgraded to allow for safe and legal access, security and flood resiliency. The SSSM did get a \$4.8 million grant for this renovation from LMDC but that funding is insufficient. The project needs an additional \$3 million for capital work and \$300,000 for design and engineering.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: South Street Seaport Historic District</p>	Work on this project/program has either been completed or will be finished in FY 2024.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	301202448C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Construct a pool for the aquatics program</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	301202449C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: A new school under construction at 42 Trinity lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
CS	301202450C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rebuild comfort station and park office in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202401E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budget to \$400,000 which would be the first increase in over 20 years.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.
02	301202402E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Brooklyn Bridge Economic and Social Analysis: CB1 requests an economic and social analysis to examine the cost/benefits of siting public facilities/amenities at this location (public uses such as libraries, parkland, marketspace, active and passive recreation space, etc). This study can evaluate quality of life benefits of greening this space, returning it to public use, and restoring it as a link between Community Districts 1 and 3 as opposed to the de facto barrier that currently stands. The economic portion of the study should analyze increase visitors/tourists coming down from the Bridge and into the community generating economic and job benefits.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	301202403E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	301202404E	<p>Request: Other enforcement requests</p> <p>Explanation: Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	301202405E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Continue expansion of placard technology, placard approval protocols, and rule enforcement in CB1 with the goal of improving curb access, deliveries, and pedestrian visibility/safety</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
06	301202406E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Provide funding to study the impacts of traffic impacts related to the demolition, construction, and operation of present and future facilities related to existing and planned locally operated incarceration facilities between Centre Street and Baxter Street. This study should take in the impacts of movement of detainees, visitation of detainees, and commuting practices of detention center staff. The study should also contemplate ways to minimize the burden of these impacts, especially in regards to illegal parking practices of city employees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
07	301202407E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Study the reconstruction of excess public right-of-way under DOT jurisdiction on Park Row and Frankfort Street to accommodate Green Stormwater Infrastructure including but not limited to rain gardens, bioswales, and permeable pavement. This should also include the open space beneath the Brooklyn Bridge ramp.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Pace University Address: 1 Pace Plaza, Manhattan, New Yor</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	301202408E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</p> <p>Responsible Agency: New York Public Library</p>	Further investigation is required. Contact the agency.
09	301202409E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Study the conversion of John Street from William Street to Pearl Street into a permanent shared street (along with school bus curb space from Gold to Cliff Streets) would improve the safety for the children at the daycare center, Kindercare and school for special needs students at Titus School. The corridor is pedestrian heavy and more space is needed to improve safety for pedestrians and cyclists.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: John Street Site Street: John Street Cross Street 1: William Street Cross Street 2: William Street</p>	OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
10	301202410E	<p>Request: Other expense budget request for LPC</p> <p>Explanation: Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	301202411E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: The Seaport Museum is in the final year of a 4-year commitment of \$650,000 per year in operating funding from the City, administered by EDC. This funding will sunset in June of 2022. This funding has been essential for the Museum's survival through COVID and has enabled the mission-focused work that has served more than 20,000 visitors, still more NYC public school students, and innumerable participants in virtual programming. Community Board 1 supports renewal of this important funding from the City of New York.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: South Street Seaport Museum Address: 12 Fulton St Site Street: Fulton St</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
12	301202412E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Open Restaurants: Increase staffing for oversight by DOT for sidewalk/roadbed regulations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	301202413E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Pilot equitable education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	301202414E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Establish a program to fund affordable housing protections in Battery Park City, which exists as a unique state authority within the political boundary of Manhattan and Community District 1.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	301202415E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles. The NCO philosophy is widely seen as a very successful attempt to address these issues and more NCOs should be established for more numerous, and smaller sectors within the 1st Precinct. NYPD should include social workers in calls when necessary.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
16	301202416E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase resources to address the proliferation of rats and other vermin in Lower Manhattan.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	301202417E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: Increase funding for mental health and outreach to the population of homeless veterans in CB1.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	301202418E	<p>Request: Other educational programs requests</p> <p>Explanation: Study the expansion of the Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
19	301202419E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</p> <p>Responsible Agency: Department of City Planning</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
20	301202420E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Battery Park City Authority Parks</p>	Further study by the agency of this request is needed.
21	301202421E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase enforcement of regulations for residential waste.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	301202422E	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: Ensure composting and recycling funds are reinstated to reduce and reuse NYC's waste.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
23	301202423E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	301202424E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study Left turn from southbound 9A onto Albany Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
25	301202425E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a Battery Park City North Neighborhood Traffic Study. This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	301202426E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: The City has reduced the number of DPR staff and our parks are not being kept clean and properly maintained. Hire additional staff to replace those eliminated particularly for the East River Esplanade which will be attracting more visitors now that it is being improved and for City Hall Park and the soon to open Peck Slip Park. There is also a comfort station along the East River that would benefit from having Parks staff with later hours.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
27	301202427E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Provide funding to study the impacts of Holland Tunnel-related traffic on Canal Street and Laight Street and ways to mitigate the negative environmental and quality of life impacts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
28	301202428E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Establish a program with the aim of the preservation of affordable housing in Battery Park City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
29	301202429E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a study and audit how on how placards are used by government workers in Lower Manhattan. This study should take placard abuse into account, which includes both the improper use of official government placards and counterfeit placards. DOT should also evaluate how well curbside regulations are working according to the original intent of the policy for loading, no standing, short-term turnover.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	301202430E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Decouple funding from class sizes: Reduce class size - pandemic class size fluctuates, fund classroom teacher instead of funding per class</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
31	301202431E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Fund a feasibility study on repurposing the Coast Guard building site for public/community use including but not limited to senior center.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: US Coast Guard Building Address: 1 South Street, Manhattan, New Y</p>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
32	301202432E	<p>Request: Other expense budget request for LPC</p> <p>Explanation: Provide funding for ADA compliance studies for historic public schools.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	Due to fiscal constraints, the availability of funds is uncertain.
33	301202433E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Fund an education and support program to assist buildings in the interpretation of their LL97 environmental score and the options to reach compliance.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
34	301202434E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Increase funding for mental health and outreach to the homeless population in CB 1.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
35	301202435E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Study green infrastructure stormwater retention elements such as bioswales in Barnett Newman Triangle.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Barnett Newman Triangle</p>	<p>Further investigation is required. Contact the agency.</p>
36	301202436E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Study the Expansion of DEP's Green Infrastructure Program to Manhattan in order fulfill a critical need for adequate stormwater capture. Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB 1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	301202437E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Fund a stormwater retention planter study underneath all the rainwater scuppers of the Brooklyn Bridge Manhattan Anchorage and related on/off ramps, via Brooklyn Bridge Manhattan. The multi-use planters would provide rainwater filtration, stormwater retention, perimeter seating with a skate-friendly edge, and inter-generational gardening opportunities with local Senior Centers and the Pace University Agriculture Program and Sustainability Group, street shading/cooling and oxygen. As the utility is proven, the multi-use planters could be used throughout the city underneath scuppers, as a cost-efficient flooding mitigation measure where bioswales and more expensive subsoil options are not feasible.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
38	301202438E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Hire an Independent Environmental Monitor for the dismantling, remediation, & redevelopment of the Manhattan Detention Complex that is part of the Borough-Based Jails Project</p> <p>Responsible Agency: Department of Environmental Protection</p>	This request is not recommended for funding.
39	301202439E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</p> <p>Responsible Agency: Department of City Planning</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
40	301202440E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Study on how to adapt Manhattan Detention Complex Towers for Community Uses</p> <p>Responsible Agency: Department of City Planning</p>	<p>Please contact DCP's Borough Office to discuss this request.</p>
41	301202441E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Multiple reports and calls have been made to make FiDi's historic street grid more pedestrian focused while addressing the need to modernize curb management, deliveries, trash, school safety, multi-modal transportation, etc. In order to effectively coordinate the many DOT, DDC, EDC and other projects in FiDi so that they all contribute toward a shared vision for what the neighborhood could and needs to be, a project to convene a meeting of different NYC agencies along with representatives from Manhattan CB1 and other stakeholders is needed to develop a that shared vision and to develop a neighborhood street plan.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
42	301202442E	<p>Request: Other traffic improvement requests</p> <p>Explanation: As a community district with ten historic districts and a history of problems with our cobblestone (i.e., Belgian block) streets, it is important that historic streetscape design guidelines be developed so that there is clarity and predictability regarding building and maintaining historic streets. Effective intervention requires a holistic approach to address the special design needs and context of historic streets. The requested street design guidelines, policies and processes must also address the current problems with accessibility and safety for all users in our district. The case-by-case remedies currently used have been unsatisfactory for both aesthetics and cyclist and pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
43	301202443E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Provide financial support for the Design and Engineering to convert/return the areas underneath the Manhattan Anchorage of the Brooklyn Bridge from parking/staging space to public use space and Community Engagement meetings to coordinate design with Community Needs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
44	301202444E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Study the opening of Manhattan Anchorage of the Brooklyn Bridge from South Street to Park Row for public use, including the land blocks and the Vault interiors. Exterior spaces for passive and active recreation, Interior spaces for NYPL, Brooklyn Bridge Museum, Community Hub and comfort stations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
45	301202445E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: West Thames Street accessibility and safety by improving the lighting of all sides of the pedestrian overpass infrastructure on both sides of the street as well as posting instructive signage about how to operate the elevator and who to call if it is not functional.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
46	301202446E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
47	301202447E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Study the addition of a floating pool. Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor community pools such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
48	301202448E	<p>Request: Improve city-owned NYC public markets</p> <p>Explanation: Fund the buildout of Fulton Stall Market to the originally conceived space and at the full 10,000 square feet.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Fulton Stall Market</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
49	301202449E	<p>Request: Other expense budget request</p> <p>Explanation: Mayors Office of Climate and Environmental Justice - Study needs and create a plan for interim flood protection measures program for Tribeca along Hudson River Park/West Street (as has been done in the South Street Seaport area)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
50	301202450E	<p>Request: Other expense budget request</p> <p>Explanation: Mayors Office of Climate and Environmental Justice - Study long-term comprehensive resiliency infrastructure from N. Moore street north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
51	301202451E	<p>Request: Other expense budget request</p> <p>Explanation: Increase enforcement of regulations for commercial waste.</p> <p>Responsible Agency: Economic Development Corporation</p>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
52	301202452E	<p>Request: Other expense budget request</p> <p>Explanation: OTI - Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
53	301202453E	<p>Request: Support local CBO's efforts to improve a public space through management, maintenance and programming</p> <p>Explanation: Support the Downtown Alliance Business Improvement District's "A More Welcoming Wall & Broad" Initiative</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.

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Priority	Tracking Code	Project Information	Executive Budget Response
54	301202454E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Convene special interagency group with the Department of City Planning, the Department of Design and Construction, and the New York City Police Department to rethink how to secure sensitive areas with alternatives to the current bollard and cement obstacle designs.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302202401C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for the 100,000 sq. ft. Bleecker Street School. As part of the New York University 2012 up-zoning, NYU's main community giveback was the option to build the Bleecker School, If not built, 100,000 sq. ft. of school space reverts to NYU for university use. If the Bleecker School option expires on Dec. 31, 2023, \$65+ million in value transfers from NYC taxpayers to NYU, based on the average price per buildable sq. ft in Manhattan and arguably higher, due to the lack of vacant land in Greenwich Village. CB2, also supports NYU's commitment to "still preserving the grocery store at or near the current location."</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Joint Statements</p> <p>Location Site Name: Bleecker Street School Address: 130 Bleecker Street, NY, NY 100</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	302202402C	<p>Request: Other capital budget request</p> <p>Explanation: Allocate funds for the permanent preservation of Elizabeth Street Garden, in its entirety, on land owned by NYC Department of Housing Preservation & Development, on a through lot on Elizabeth Street and Mott Streets, between Prince and Spring Streets. CB2 urges HPD to transfer jurisdiction over this lot to the Parks Dept. without further delay. The neighborhood around Elizabeth St. Garden lacks open space. Little Italy and SoHo account for 23% of CB 2's population, but have only 3% of its open space, virtually 100% paved, for an open space ratio of only 0.07 acres per 1,000 residents. Elizabeth St. Garden is located in the only downtown Manhattan neighborhood that the NYC Parks Department defines as underserved by open space.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Friends of Elizabeth Street Garden Multiple Elected Officials</p> <p>Location Site Name: Elizabeth Street Garden Address: Elizabeth St. bet. Prince & Spri Site Street: Elizabeth Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
03	302202403C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Allocate funds to develop affordable housing at 2 Howard St. once the site is transferred to the City. This underused, federally-owned parking garage would make an ideal location for affordable housing. CB2 is a strong supporter of affordable housing and believes money allocated to purchase this property from the federal government would be a big win for the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: CB2 2021 Letter</p> <p>Location Address: 2 Howard Street Site Street: 2 Howard Street Cross Street 1: Lafayette Street Cross Street 2: Lafayette Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	302202404C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Allocate funds for baseline study of all City-owned & other infrastructure and conditions underneath the ground surface along the far western edge of CB2 along the Hudson River waterfront & areas immediately inland to inform major storm resiliency initiatives to protect the west side of CB2, an area that is dangerously vulnerable. After making variations of this request for many years, the agency response has been that further study of the request is needed. What study has been done and, if so, what were the findings and recommendations. Even if resiliency projects received federal and/or state funds for USACE study or more localized studies, any major project will likely need to have matching funds provided by the City.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	302202405C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Allocate funds for additional technology improvements, including smart boards, devices, connectivity, laptops and computers for PS 130 and Harvest Collegiate High School.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	302202406C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Allocate funds for a full branch renovation of the Hudson Park Library. The public health, social, and economic challenges of the current moment have rendered NYPL's work more essential than ever. During the COVID-19 pandemic the Library expanded its online presence to ensure access to information, resources, and programs for all New Yorkers through webinars, classes, book clubs, live tutoring, and career/financial counseling that supported schools, job-seekers, and students, among others. Due to the digital divide, NYPL also supplemented these offerings with limited in-person services, maintenance of its WiFi networks, and the distribution of thousands of reading materials.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hudson Park Library Address: 66 Leroy Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	302202407C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Allocate funds for four (4) gender-neutral bathrooms to serve 500 students at City-As-School High School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: City-As-School High School Address: 16 Clarkson Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
08	302202408C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Allocate funds to upgrade outdoor space and /or add a green roof for education and outdoor recreation at Harvest Collegiate High School.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	302202409C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Allocate funds to upgrade windows on the building and light fixtures @ PS 130.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 130 Hernando Desoto</p> <p>Address: 146 Baxter Street, NY, NY 10013</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
10	302202410C	<p>Request: Renovate interior building component</p> <p>Explanation: Allocate funds for upgrading student bathrooms at PS 41.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 41</p> <p>Address: 116 W. 11th Street, NY, NY 10011</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
11	302202411C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds for the complete renovation of Vesuvio Playground. The number of children using Vesuvio Playground continues to grow. The current design was completed in 2006 and was not adequate to meet the needs of the surrounding community even at the time of opening. Further, the current design does not maximize the possibilities in the envelope of the square footage available to the public and much of it is worn down and not functioning.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vesuvio Playground</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	302202412C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funds for the update and renovation of Minetta Playground. This very popular playground has become worn down over the years and suffers from an ongoing rat infestation problem.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Minetta Playground</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
13	302202413C	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Allocate funds to Greenwich House to make its Music School (44-46 Barrow Street) ADA compliant and to and to undertake a general upgrade to allow the building to more efficiently serve the community.</p> <p>Since 1905, GHMS has provided high-quality, affordable arts education for New Yorkers of all ages and provides both need and merit scholarships, public school outreach programs, and affordable rehearsal and performance space for local musicians. The building has not had any major work done n many decades and anticipates beginning a large capital project that will need \$5 million to complete, The school has \$4 million in City funding secured and the school needs an additional \$1 million.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Greenwich House Music School Address: 44-46 Barrow Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	302202414C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to install an irrigation system to the planted area in Seravalli Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seravalli Playground Address: Gansevoort Street, Manhattan, Ne</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
15	302202415C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Allocate to upgrade gymnasium by leveling the flooring and replacing seats with bleachers in the building shared by Chelsea CTE High School and NYC iSchool.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Chelsea CTE High School & NYC iSchool Address: 131 6th Avenue, NY, NY 10013</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202416C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funds to reconstruct Clarkson St. from West St. to Greenwich St. including repair & replacement of Belgian blocks and installation of a granite bicycle lane. The Belgian block street bed on Clarkson St. bet. West and Greenwich Sts. is in great need of repair with loose, broken, scattered and missing blocks, large uncovered spaces, exposed manholes, and deep ridges, posing a major hazard to pedestrians, those in wheelchairs and with strollers, bicyclists and drivers. Bicyclists opt to use the sidewalk instead, endangering people walking there. A granite strip bike lane will provide comfortable, direct bike access and keep bike riders off the sidewalk.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Clarkson Street Site Street: Clarkson Street Cross Street 1: Greenwich Street Cross Street 2: Greenwich Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	302202417C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds to install a granite strip bicycle lane on Morton Street between West Street and Washington Street. The Belgian block surface is unsuitable for bikes, resulting in cyclists riding on the sidewalks, hazardous for pedestrians. Morton Street is a main thoroughfare from the Hudson River Park (West St) going east, calling for an eastbound bicycle lane, granite between West and Washington Streets and striped eastward from Washington. The new 75 Morton Street school makes it even more urgent to keep bicycles safely off the sidewalks and provide for safe bicycling for all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Morton Street Site Street: Morton Street Cross Street 1: West Street Cross Street 2: West Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202418C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funds to repair and replace Belgian blocks on Bond St., between Broadway and the Bowery, on Wooster St. between Houston and Canal Streets., on Gansevoort and Little West 12th Streets between 9A and 8th Ave., and on 14th St. between 9th Ave. and Route 9A. Belgian Blocks are either badly damaged, missing or both and need to be restored and/or replaced. In some cases the structural base is so deteriorated, reconstruction is needed. Current poor condition is hazardous to pedestrians and a blight to the historic districts. The restoration of these streets with Belgian blocks is essential in keeping with the nature of these historically important areas</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	302202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds for the complete renovation of the Tony Dapolito Recreation Center. The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, CB2 requests that funds be allocated to repair, renovate and re-imagine uses for the Dapolito Center to provide year-round in-door recreation for the downtown community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dapolito Recreation Center Address: 1 Clarkson Street, NY, NY 10014</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202420C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Repair JJ Walker courts and park. State Senator Hoylman allocated \$62,500 through participatory budgeting to convert one handball court into a basketball court; repair or replace the netting atop the handball courts; repair or replace the scoreboard; install no smoking signs in the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: James J Walker Park Address: Hudson St., St. Luke's Place, C Site Street: Horatio Street Cross Street 1: 8th Avenue Cross Street 2: 8th Avenue</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
CS	302202421C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Allocate funds for replace the fence at the Time Landscape and re-think the area completely. State Senator Hoylman allocated \$62,500 through participatory budgeting to replace the fence around the Time Landscape to make it more secure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Time Landscape Address: LaGuardia Place & West Houston S</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
CS	302202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds for the opening of climbing wall built on the wall adjacent to the condo to the south at DeSalvio Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: DeSalvio Playground Address: Spring and Mulberry Streets</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	302202401E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to hire additional DOT inspectors to work nights and weekends to conduct enforcement and compliance of Temporary Open Restaurant guidelines. Since the commencement of the Open Restaurant initiative under DOT, there has been an abdication of enforcement responsibility by the agency. Consequently, there has been an explosion of restaurants operating contrary to Open Restaurant guidelines. Additional inspectors are needed to address this imbalance and give some relief to residents and rule-abiding competing businesses.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
02	302202402E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Allocate funds to Greenwich House to operate and subcontract with other community-based organizations to operate and test a model of intervention in Washington Square Park and surrounding streets and subway stations. An effort among social service organizations to provide all-day outreach in the Park showed promise in addressing issues of homelessness, crime, and drug use when it was tried in 2021, but it never received enough funding to provide program evaluation to determine efficacy.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	302202403E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Allocate funds to identify all government-owned properties where affordable housing might be constructed (including sites such as police and fire stations).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>

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04	302202404E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Allocate funds for Marking the Land of the Blacks to DCLA to create signage, markers and public art acknowledging and celebrating the rich history and contributions of the African diaspora within CB2.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
05	302202405E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Allocate funds for the NYC Men Teach to recruit, train and retain talented non-traditional public school educators in order to close the representation gap between our students and those that teach them.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
06	302202406E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Allocate funds for teacher training and reading and writing curricula that use a structured literacy approach.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	302202407E	<p>Request: Other expense budget request for LPC</p> <p>Explanation: Fund additional LPC staff and operational capacity to ensure: 1) prompt calendaring of buildings and districts that are proposed for designation so that modifications are not made that would render the consideration moot, 2) monitoring of approved applications to ensure work is carried out in accordance with approved plans and final work conforms to the approved application, 3) LPC corrects violations for work done w/o LPC approval, as identification by DOB staff or the public, and 4) an improved LPC public website, including the addition of applications and their disposition for applications approved by staff, violations and corrections and easy access to applications with public hearings and their final disposition, including LPC approved modifications.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency believes the request for additional enforcement staff is reasonable; however funding is not available at this time.</p>
08	302202408E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to extend the protected bicycle lane on 6th Ave. (Ave. of the Americas) from 8th St./Greenwich Ave. to Canal St. A northbound bike lane on Church St. connects to 6th Ave. at Franklin St. continuing to Canal St.; a protected bike lane on 6th Ave. from Greenwich Ave./8th St. goes to 59th St. A protected bike lane extension bet. Canal St. and Greenwich Ave./8th St. would provide a much needed continuous bike route from downtown to uptown.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	302202409E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funds to complete the 2021 promised study "Re-imagine Petrosino Square." to redesign Petrosino Square, restore the rotating public art installation program at Petrosino's north end, as intended, and relocate the Citi Bike station there elsewhere.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Petrosino Square Address: Kenmare St., Petrosino Square, L</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
10	302202410E	<p>Request: Address traffic congestion</p> <p>Explanation: Allocate funds to conduct a study of the 9th Ave. and 14th St. intersection to improve traffic signalization to avoid excessive backups and ensure safety for pedestrians and bicyclists.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	302202411E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: Allocate funds to the Health & Hospitals Corporation for a follow-up Community Health Assessment to examine the success of the Lenox Hill Greenwich Village stand-alone emergency department model. This is a follow-up to a study conducted in 2011, when the closing of the full-service St. Vincent's Hospital showed reduced access to healthcare.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	302202412E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Allocate funds to conduct a transportation study to improve 10th Ave. between Gansevoort and Horatio Sts. for safe pedestrian and community-friendly use, along with needed road connection and to safeguard Gansevoort and Horatio Sts. crossing to the Hudson River Park.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 10th Avenue Site Street: 10th Avenue Cross Street 1: Gansevoort Street Cross Street 2: Horatio Street</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
13	302202413E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to install traffic safety improvements at the intersection of Waverly Pl., Christopher and Grove Sts. (Stonewall National Monument area), including neckdowns, sidewalk extensions, daylighting, stop signs, improved directional signage, while also incorporating improvements to reduce pedestrian/vehicular conflicts at the nearby southwest side of Christopher St. and Greenwich Ave., the major approach to the Stonewall area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Waverly Place Site Street: Waverly Place Cross Street 1: Christopher Street Cross Street 2: Christopher Street</p>	<p>Please contact the Borough Commissioner's office for Traffic Calming Device requests.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	302202414E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to conduct a study to incorporate new Citi Bike infill stations on the east side of West St. in the area from W. 12th St. to Little W. 12th St. providing access to the Hudson River Park.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: West Street Site Street: West Street Cross Street 1: West 12th Street Cross Street 2: Little West 12th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	302202415E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Allocate funds for the City Environment Quality Review (CEQR) process on funding, siting and building new public schools.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
16	302202416E	<p>Request: Other educational programs requests</p> <p>Explanation: Reinstate pre-pandemic funding for arts education. In 2014, a report by Comptroller Scott Stringer acknowledged the widely accepted benefits of arts education and its positive influence on children, including but not limited to: academic attainment, social emotional development and future employment. Chancellor Carranza's Arts School Report for 2017-2018 announced a record spending on arts education. This included the administration's \$23 million investment to expand programming, renovate arts spaces, and hire new teachers. However, for FY22, the City slashed arts education funding by 70% due to shortfalls in tax revenue related to the loss of tax revenue resulting from the shutdown. CB2 strongly supports reinstating pre-pandemic funding for arts education in our public schools.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	302202417E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds for cannabis education.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	302202418E	<p>Request: Plant new street trees</p> <p>Explanation: Allocate funds to plant new street trees and prune existing trees more frequently throughout Community District 2 as we have had several storm events over the last year that have resulted in great damage and loss as well as risk to people and property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
19	302202419E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Allocate funds for the development of Black and Latinx-owned Small Businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	302202420E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funds for effective rat control throughout Community District 2 parks, especially now as open restaurant programs have increased vermin complaints and the DOHMH has confirmed that rat infestation is well beyond pre-pandemic levels.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	302202421E	<p>Request: Other senior center program requests</p> <p>Explanation: Allocate funds to determine variances between CD2's senior population and the District's overall medians for health, income, and housing. The district has become increasingly affluent over several decades and we fear that the community profile fails to accurately represent conditions among seniors who arrived here earlier.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	302202422E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funds to repair the drainage problem apparently resulting from the installation of new fences at the LaGuardia Corner Garden. During cold weather months, water freezes into black ice and creates safety problems for pedestrians, including many seniors in the neighborhood.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: LaGuardia Corner Garden Address: Bleecker St. & LaGuardia Place</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
23	302202423E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Allocate funds for a study of "soft" sites (i.e., sites with less than 50% of current FAR) in CD2 that have the potential for redevelopment. This could be for voluntary inclusionary housing or for standard development. This inventory should include all parts of the district and be organized by subdistrict and by current zoning.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	302202424E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Allocate funds for new furniture for the library and new cafeteria tables at PS 3.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 3 Address: 490 Hudson Street, NY, NY 10014</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
25	302202425E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Allocate funds for more frequent trash removal, and/or for larger-capacity, sanitary, trash bins in Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
26	302202426E	<p>Request: Other expense budget request for NYPL</p> <p>Explanation: Allocate funds to maintain prior year expense funding for all CB2 libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
27	302202427E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate additional funds to the Manhattan Borough President for community boards to conduct hybrid meetings.</p> <p>Responsible Agency: Citywide Event Coordination and Management</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	302202428E	<p>Request: Address traffic congestion</p> <p>Explanation: Allocate funds to address continuing congestion problems on E. 12th St., focusing on 12th bet. Broadway and 5th Ave. problem areas and placard parking abuses on 12th bet. University Pl. and Broadway. E. 12th St. is an essential ambulance route from Lenox Health Greenwich Village on 7th Ave. to hospitals on the east side.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 12th Street Site Street: East 12th Street Cross Street 1: Broadway Cross Street 2: Broadway</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
29	302202429E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Allocate funds to develop a citywide dataset, going back to at least 2008, of the number of rent-stabilized and rent-controlled units by building, including building-level data such as house number, street name, BBL, BIN, and community district, using data such as DOF tax bills, to be included on the Open Data portal in dataset and map formats, and updated annually.</p> <p>Likewise, allocate funds for an inventory of Interim Multiple Dwellings in CB2 that includes a complete count of not only the current units but also all units created since the inception of their enabling legislation, including how many have been converted to other uses and how many such units exist today.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
30	302202430E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Allocate funds for free after school programs for elementary, middle and high school students.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	302202431E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Allocate funds for staffing of gates and expanded hours at Jefferson Market Garden. This garden is one of the truly special gems in CD2. The City should increase funding to it so its hours can be increased and the garden can be enjoyed by more residents in our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
32	302202432E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Increase arts and cultural funding for CB2 community centers, such as Greenwich House (which stepped up during the height of the pandemic with summer camps and remains an essential resource for families in need), The LGBT Community Center, Center on the Square Neighborhood Senior Center, and Our Lady of Pompeii Senior Center.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
33	302202433E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to install temporary protective barriers to the bike lane on West Houston St. bet. Washington and West Sts. to provide safer access to the Hudson River Park greenway until more permanent safety improvements can be added. The bike lane at this location is wedged between right and left turn lanes, and cyclists are often caught between trucks at great hazard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: West Houston Street Site Street: West Houston Street Cross Street 1: West Street Cross Street 2: West Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	302202434E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Allocate funds to explore funding and building green infrastructure within CB2.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
35	302202435E	<p>Request: Provide more athletic programming (i.e. league, aquatic)</p> <p>Explanation: Allocate funds to increase the number of Learn to Swim programs, which are very limited in the neighborhood and would be very popular if offered in a heated and indoor pool at Vesuvio. EVERYONE NEEDS TO KNOW HOW TO SWIM!</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
36	302202436E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Allocate funds to install a fully continuous shared street on University Pl. all the way from 14th St. to W. 4th St., as soon as feasible, considering provision for deliveries, drop- off/pickups, emergency and other necessary access. A fully shared street would create a calm and safe neighborhood environment that further enhances the street's use and enjoyment, which could be even more enhanced by a subsequent greenway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: University Place Site Street: University Place Cross Street 1: 14th Street Cross Street 2: 14th Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	302202437E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to the Sanitation Department to educate residents on compost recycling and drop-off locations and possibly reinstitute residential composting in CB2</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
38	302202438E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Allocate funds for irrigation in the planted area in Corporal John A. Seravalli Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corporal John Seravalli Plgd Address: 17 Horatio Street</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
39	302202439E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds to reduce speeding and directional impacts at the pedestrian crossing on the east side of W. 8th St. at 6th Ave. and at the intersection of W, 8th St., 6th and Greenwich Aves, considering solutions such as nstallation of a traffic diverter on the northern lane of Greenwich Ave. at 6th Ave. and/or continuing the 6th Ave. protected bike lane south with an extended median. The exceptionally wide open and irregularly angled intersection creates confusion, causes turning conflicts, facilitates speeding and hinders visibility, putting pedestrians in grave danger, exemplified by the recent horrific pedestrian fatality.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	302202440E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funds to add benches at Minetta Triangle Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This is not a budget request.
41	302202441E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Allocate funds to add benches AND address issues of homelessness misuse of the space within Golden Swan Park. This request may require a partnership between DHS and the DPR. DPR has struggled to deter individuals from defecating in some of the hidden areas in this little gem of a park.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Golden Swan Park Address: 6th Avenue & West 4th Street</p>	OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
42	302202442E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to conduct a study of the blocks with and/or impacted by design changes related to dangerous traffic conditions on Jane St. btw. Greenwich and 8th Aves. and at the W. 13th St./Greenwich Ave./Horatio St. intersection, including Jane btw. Greenwich and 8th Aves., Greenwich btw. 8th Ave. & Jane, Horatio btw. W. 4th St. and 8th Ave. and W. 13th approaching Greenwich Ave./Horatio St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Jane Street Site Street: Jane Street Cross Street 1: Greenwich Avenue Cross Street 2: 8th Avenue</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
43	302202443E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funding for Washington Square Association Music Fund.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Washington Square Park</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
44	302202444E	<p>Request: Other expense budget request for CECM</p> <p>Explanation: Allocate funds to enable the Street Activity Permit Office (SAPO) to conduct a study on the effects that full street closures for commercial events have on neighboring businesses and residents. Community Board 2 remains disturbed by the endless proliferation of promotional and commercial events, some permitted and some not, which are occurring regularly in SoHo and, to a lesser extent, in NoHo. These events clog sidewalks and streets and often result in chaotic street scenes costing the City money and resources as it struggles to bring order to the mayhem. Residents are inconvenienced and neighboring businesses are hurt as temporary ?pop-up? shops commandeer the sidewalks, close streets and often blast music that illegally impacts the quality of life of the neighbors.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
45	302202445E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Visiting Neighbors</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
46	302202446E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to the Mayor's Office for People with Disabilities to provide or expand ADA accessibility education, specifically to mitigate the ADA non-compliance lawsuit trend targeting small businesses in CB2, particularly, in landmarked districts. The funding for this ADA accessibility education should 1. increase awareness of the litigation and 2. provide proactive tactics for businesses to navigate the situation including how a business can efficiently demonstrate "readily achievable" compliance for small businesses in landmarked districts.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	303202401C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete master plan</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Pier 42, Manhattan, New York, NY</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	303202402C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allen Pike St Malls (Parks) This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Allen Pike St Malls</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
03	303202403C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Opportunities for affordable housing must be increased, including senior housing, supportive housing, housing for the formerly homeless, hotel and commercial conversions to residential uses, community opportunities to purchase distressed properties, and long-term preservation of existing affordable housing in the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	303202404C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Repairs are years overdue, chronic, and very disruptive to programming ADA compliant bathrooms?doors and stalls do not accommodate Pipes, door, stove, drainage system in basement needs to be replaced. Window bars lack emergency exits (do not open.) The Center run by University Settlement serves low income seniors. It is unconscionable that that they are not served in decent and safe conditions.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Raphael Hernandez Houses Address: 189 Allen Street, Manhattan, New</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	303202405C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: La Guardia Addition</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	303202406C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Baruch Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Baruch Houses Addition</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	303202407C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: 45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: 45 Allen Street House Address: 45 Allen Street, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	303202408C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Funding is needed for new fencing and installation of on-site water in community gardens.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	303202409C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public. This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	303202410C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: For the last decade, these very popular bike lanes along Allen Street from Houston south routinely flood, forcing riders into vehicular traffic. Repairs have not been made and reconstruction is now necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Allen St from Houston south</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
11	303202411C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Clinton Cherry Playground. The one full size and two half-sized basketball courts need upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cherry Clinton Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	303202412C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Coleman Oval Playground Play equipment, safety surface, spray shower, and comfort station need renovation, and need better security fencing for skatepark.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Coleman Oval Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	303202413C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: New bathroom needed for Pier 35 Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 35</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	303202414C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tompkins Square Park, need for in-ground mini-pool, including decking and fencing. This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park Mini Pool</p>	It is recommended that this request be brought to the attention of your Elected Officials.
15	303202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sidney Hillman Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	303202416C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Columbus Park: Include new fencing on east side along Mulberry street from Children's playground and Baxter Street. Permanent fencing is needed for safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	303202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Baruch Playground: Renovate the full-size basketball court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Playground</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
18	303202418C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovations are needed for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kimlau Square</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	303202419C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Essex Crossing Site 5</p>	<p>OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.</p>
20	303202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Montgomery/East Broadway Triangle Park area needs redesign and renovation to be useable by residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	303202421C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding needed to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	303202422C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Abc Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
23	303202423C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nathan Strauss Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
24	303202424C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corlears Hook Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	303202425C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower area, and greenery needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	303202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
27	303202427C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: New elevator needed for LES Infill I, which has 9 floors.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: LES Infill I Address: 175 Eldridge Street, Manhattan,</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	303202401E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase baseline funding for community boards Community Boards have not had a significant baseline budget expansion since 2014. The community boards need a significant budget increase to maintain their Charter-mandated duties which have become more technologically complex and costly since COVID. Boards need funding for consistent access to technology, functional office space, and expertise in land use and zoning. Most importantly, Boards need baseline funding for salaries both to hire staff with appropriate expertise and to retain staff in the competitive environment with other city agencies.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Manhattan Community Board 3 Address: 59-61 E 4th St</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	303202402E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Increase funding for more Manhattan Outreach Consortium homeless outreach workers and supervisors (5 additional staff). These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
03	303202403E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Runaway and Homeless Youth programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	303202404E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Increase funding for more Safe Haven and stabilization beds. (CB 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available, especially in home neighborhoods, and people who are living on the street have had to wait for this form of shelter. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Safe Haven</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
05	303202405E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Increase funding to expand access to after school programs for elementary and high schools. CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	303202406E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Fair Futures Program Explanation: this is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	303202407E	<p>Request: Other educational programs requests</p> <p>Explanation: Increased funding for Bridging the Gap program. This program focuses investments to add social worker and support staff to schools with high homeless population</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
08	303202408E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for school nurses. At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
09	303202409E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Increase funding for senior meals and kitchen staff salaries in senior centers and home- delivered meals. No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	303202410E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase funding for home-delivered meals, which provide access to nutritious and balanced meals, promote overall health, and support their ability to live independently in their communities. As NYC is ending COVID emergency meals, it is necessary to ensure funding for home-delivered meal program.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	303202411E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: DSNY has reduced collection services in rat mitigation zones. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining has exacerbated the need for more extensive mitigation as well as more pick-ups needed. and loss of collection services will have rat mitigation back on track.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	303202412E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Increased Sanitation pick-ups for NYCHA developments. Some NYCHA developments, especially those without compactors, have bags of garbage sitting on the campus or at the curb for several days. This attracts other garbage and feeds rats. DSNY needs increased funding to add necessary additional pick-ups.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
13	303202413E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	303202414E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Curbside composting. Leftover food and yard scraps make up roughly a third of the city's residential waste stream. Composting greatly reduces the amount of garbage. Currently the vast majority of organic waste gets carted out of the city to landfills, where it emits methane. Garbage left on the street also attracts rats, and CD 3 was one of 3 original rat reduction neighborhoods because of the number of rats. Curb side composting is available throughout Queens because the largest share of composting material is yard scraps. CD 3 needs composting extended to our district to reduce the rodent problem and the amount of garbage in bags on our streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
15	303202415E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Parks Maintenance Staff Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
16	303202416E	<p>Request: Other park programming requests</p> <p>Explanation: Recreation Programs. Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	303202417E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for Summer Youth Employment Program. This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was canceled in summer 2020 and reinstated at reduced level after demand from community and service.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
18	303202418E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Increase funding for staffing for grounds maintenance and building maintenance at NYCHA. The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	303202419E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Increase funding for waste management staff and operations at NYCHA buildings. Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. Bridge Training.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	303202420E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: The WorkLearnGrow program builds off the experiences gained in SYEP. WLG provides SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
21	303202421E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
22	303202422E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Need for additional Forestry Staff. Funding would go towards keeping up with demand for pruning and stump removal requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
23	303202423E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Increased funding for Green Thumb staff was not baselined. The increase will allow Parks to maintain current level of staffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	303202424E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional Parks Enforcement Police - they provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
25	303202425E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Litter Basket service must be expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. Open Restaurants have increased the amount of garage and cessation of curbside composting has also increased garbage for pickup. Especially on weekends baskets are overflowing. CD 3 streets have become are filthy and have piles of garbage between sheds and sidewalk seating and residential garbage is places in whatever space available due to traditional locations now taken up with restaurant sheds.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	304202401C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide adequate capital subsidy for the senior supportive housing site at Hartley House located at 413 West 46th Street.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hartley House Hudson Guild</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p> <p>Location Site Name: Hartley House Address: 413 West 46 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	304202402C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street & 464 West 25th Street - (MPLP) 500 West 52nd Street - (SARA)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Clinton Housing Development Corporation Westside Neighborhood Alliance</p> <p>Budget Line: HD-0005, HD-0201</p> <p>Project Id(s): MPLP24, SENIOR24</p> <p>Location Address: 500 & 560 West 52nd St Site Street: West 52nd St</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	304202403C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Fund the acquisition of a NYPD sub-station facility for the 10th Precinct in the Hudson Yards area, will provide better coordination and service across the entire district.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hell's Kitchen Neighborhood Coalition</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
04	304202404C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city's commitment to install ADA compliant ramps at intersections - Dyer Ave and West 34th Street - North side of West 42 Street and Dyer Avenue. In addition, install up to 30 audible pedestrian signals, especially at West 15th Street and 9th avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS HYHK Alliance BID</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
05	304202405C	<p>Request: Other capital budget request</p> <p>Explanation: Expand funding for the Office of Technology and Innovation to provide reliable high-speed Wi-Fi in all schools. Even though schools continue to receive funding for computer carts and mobile devices from local elected officials, the buildings' Internet/Wi-Fi infrastructure is often inadequate to support the use of these devices.</p> <p>Responsible Agency: Mayor's Office of Media and Entertainment</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	304202406C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: The Manhattan Cruise Ship terminal is an overwhelming source of pollution. When ships are docked, their engines run to generate power and keep the lights on, emitting thousands of tons of diesel particulates into the air. A docked ship's emission for one day equal 34,000 idling tractor trailers. Installing a socket for cruise ships to "plug-in" to draw power from the existing power grid will dramatically reduce diesel particulate matter and improve the water quality in the Hudson River. Cruise ship fleets are already turning over and the EDC should serve that demand to upgrade the terminal and reduce the carbon footprint of the cruise ship industry.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Cruise Ship Terminals</p>	EDC is currently investigating the possibility of a project at this site.
07	304202407C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Provide funds for needed roof repair and other necessary repairs to defend the structural integrity of the DSNY Building at 128 West 17th Street, aka, Former Colored School No 4.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council of Chelsea Block Associations Council Member Erik Bottcher</p> <p>Location Address: 128 West 17 Street, Manhattan, N</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	304202408C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Complete installation of islands in permanent concrete structures (10th and 11th Avenues) 10th Avenue: 3 islands - From West 52 Street to West 60 Street. 11th Avenue: West 58 Street and West 59 Street, 2 concrete median islands and West 57 Street to West 42 Street - convert 25 painted islands to concrete.</p> <p>Responsible Agency: Department of Transportation</p>	This project is ongoing. The Community Board should contact the agency for a status update.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	304202409C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: DeWitt Clinton Park is Hell's Kitchen largest park. It provides active and passive park space as well as a significant playground. The Park has also gone without renovation in decades and is in need of serious upgrades including repaving the playground & courts, new playground equipment and new spray shower and drainage lines.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dewitt Clinton Park Address: 11th Ave. &, W 54th St</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	304202410C	<p>Request: Renovate interior building component</p> <p>Explanation: Expand funding to upgrade and or replace student and staff bathrooms and water fountains that are past their functional lifespan or need significant repair/upgrades to touchless systems.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
11	304202411C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: The elevators at Harborview Terrace have a number of malfunctioning and routinely broken elevators. This causes cause great hardship to residents and has been a long-standing budget request. Elevators which continually break down must be replaced (rather than serviced) for the safety and well being of the residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview NYCHA Tenant Associations</p> <p>Location Site Name: Harborview Terrace NYCHA Address: 525 West 55th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	304202412C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: HYHK Alliance CHEKPEDS</p> <p>Location Address: West 41 St Site Street: West 41 St Cross Street 1: 10th Ave Cross Street 2: 10th Ave</p>	This request requires further study.
13	304202413C	<p>Request: Renovate interior building component</p> <p>Explanation: Increase funding to School Construction Authority for security cameral in MCB4 schools as requested by school principals.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Superintendent District 2 Manhattan</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	304202414C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ninth Avenue from West 51st to 34th Streets to complete the capital projects for sidewalk widening already underway . Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Address: 9th Ave Site Street: 9th Ave Cross Street 1: West 55st St Cross Street 2: West 34th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	304202415C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: In anticipation of a full transfer to electric vehicles, private, commercial and public, the need for separate, multi-vehicle charging areas is urgent. Our district houses arteries to both the George Washington Bridge and the Lincoln Tunnel. If the city expects to hit its own carbon-free goals, we need to have the appropriate infrastructure and funding to achieve that objective with a priority on universal availability.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: NYCDOT is currently implementing a Pilot Project to address this condition.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	304202416C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Terrace Tenants Association Council Member Helen Rosenthal</p> <p>Location Site Name: Harborview Terrace Address: 525 West 55th Street Site Street: West 55th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	304202417C	<p>Request: Renovate interior building component</p> <p>Explanation: Provide funding for the redesign of the school library at Business of Sports HS, located at 439 W.49th St. The current library is inadequate to meet the technical requirements that students need for their research.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Business of Sports and Graphic Arts Campus Address: 439 West 49 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
18	304202418C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Fund a Brooklyn/Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 at West 14th Street.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Pier 57</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	304202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed ?xed post park sta?.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	304202420C	<p>Request: Renovate exterior building component</p> <p>Explanation: Fund the replacement of the gym floor in Manhattan Bridges HS, located at 535 W.50th St. The current floor is severely water-damaged in several areas.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Manhattan Bridges High School Address: 525 West 50th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
21	304202421C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Restore cuts to DSNY capital budget to allow for upgrades and expansion of the DSNY. In particular, light equipment to clear the snow at bus stops and corners, electric powered collection trucks, dual-bins and salt spreaders. Delays in equipment purchase have increased the core fleet beyond the target 8-year lifespan, resulting in greater maintenance costs and decreased readiness to serve the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	304202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the repair of the sidewalk at Gutenberg Playground located at West 49th Street between 9th and 10 Avenues. The sidewalk on the north side of 49th Street between Ninth and Tenth Aves in front of the Gutenberg Playground is dangerous and needs complete repair. The area in front of the playground floods regularly and is a series of numerous trip hazards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gutenberg Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	304202423C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Fund the infrastructure and placement of public, curbside recycling bins - (paper/plastic/metal/glass). Due to the lack of a universal corner basket recycling program, the overwhelming majority of waste materials collected are sent to landfills, undercutting green initiatives and resulting in a wasteful cost of resources.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
24	304202424C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Fund the cost of replacing the school sign at PS11, located at 320 W.21st St. The name change project was sponsored and researched by students and renamed the Sarah J. Garnett School, a New Yorker who was an African-American school principal in the NYC Public School system and suffragist.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	304202425C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate McCaffrey Playground, including new play equipment, spray shower, greenery and drainage lines. W. 43rd Street, between 8th & 9th Avenues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mccaffrey Playground Address: W. 43rd Street, between 8th & 9t</p>	It is recommended that this request be brought to the attention of your Elected Officials.
26	304202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The dog run at DeWitt Clinton Park is heavily used and in need of a renovation The surface should be comparable with current dog park materials. Improved water facilities should also be completed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dewitt Clinton Park Address: 11th Ave. &, W 54th St</p>	It is recommended that this request be brought to the attention of your Elected Officials.
27	304202427C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the renovation and construction of Gertrude Kelly Playground with updated playground equipment including a new and better spray shower, fencing and plantings. West side of 8th Avenue between 16th & 17th Streets</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202428C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Establish a standard family with children shelter that can provide a robust level of onsite services and programs in the district.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
CS	304202429C	<p>Request: Renovate interior building component</p> <p>Explanation: Funding for SCA to build new bleachers at HS for Environmental studies at 444 W 56th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Environmental Studies Hs</p> <p>Address: 444 West 56 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	304202430C	<p>Request: Renovate interior building component</p> <p>Explanation: Fund needed elevator replacement at the Bayard Rustin Educational Complex at 351 West 18th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Bayard Rustin Education Complex</p> <p>Address: 351 West 18 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202431C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Fund needed security door alarm system at P.S. 11 at 320 West 21 Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 11</p> <p>Address: 320 West 21 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202432C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Food and Finance High School: Complete needed funding of \$2 million for a chemistry lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Food and Science High School Address: 525 West 50th Street Site Street: West 50th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202433C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide \$75,000 to complete P.S.51, at 525 West 44th Street, to Rooftop Garden.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 51 Elias Howe Address: 525 West 44 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202434C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: P.S.35M: Increase funding of \$100,000.00 to upgrade library to include also computer and media lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P35M at Manhattan High School Address: 317 West 52 Street Site Street: West 52 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202435C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide Funds to make P.S. 111 School, at 440 West 53rd Street, gymnasium and auditorium ADA accessible. This would allow people with limited mobility to access the gym and auditorium for events.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Speaker Corey Johnson</p> <p>Location Site Name: P.S. 111 Address: 440 West 53rd Street Site Street: West 53rd Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202436C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202437C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2023 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>
CS	304202438C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Restore and Expand funding for the Better Bin Pilot Program. The Better Bin pilot program resulted in a new bin prototype, but testing and roll-out have been suspended due to a lack of funding. There are also areas in our neighborhood in need of additional baskets (e.g. recycling in addition to trash, to prevent overflow). Improvements to litter baskets as well as additional baskets in areas of need could help with the rat problem and improve sidewalk aesthetics.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202439C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: The Slaughterhouse Site RFP located at 495 11th Ave. Provide sufficient subsidy so 100% of the units are permanently affordable. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Speaker Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p>Location Address: 495 11 Avenue, Manhattan, New Yo</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	304202440C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance</p> <p>Location Site Name: Bella Abzug Park</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202441C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p>Location Site Name: Harborview Terrace Address: 525 W 55th St Site Street: W 55th St</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
CS	304202442C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is worn off.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request has already been funded.</p>
CS	304202443C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47/48 Street Block Association</p> <p>Location Address: 10th Ave Site Street: 10th Ave Cross Street 1: West 48th St Cross Street 2: West 48th St</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202444C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: Increase funding for fitness recreation equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	304202445C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Increase funding to an additional \$1 Million to renovate Penn South Basket Ball Court; also drinking fountain and surface area and sidewalks</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Penn South Playground</p> <p>Address: West 26 Street 8/9 Avenues</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	304202401E	<p>Request: Expand street outreach</p> <p>Explanation: The impact that COVID has had to New York City's economy has resulted in an increase in street homeless and people needing city services. While NYC's homelessness outreach program has received additional funds in the past, MCB4 believes further expansion of funds in necessary.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
02	304202402E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increase funding to expand the geographic boundaries of the Midtown South Precinct's 8th Avenue Crime Reduction Program and the Midtown Business District Recovery Initiative. These two NYPD initiatives prioritize NYPD officers conducting foot patrols and engaging with local business owners and community stakeholders. Our district has an acute need for more outward facing crime prevention initiatives. In conjunction, provide additional funding to the existing four police precincts in MCD4 to expand the number of annual community-building events. Both the foot patrol initiative and neighborhood events strengthen community-police relations and help build partnerships.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hell's Kitchen Neighborhood Coalition</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	304202403E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Funding to DOE for bilingual educators, specificExpand and baseline funding for licensed bilingual teachers and mental health professionals, prioritizing Title 1 schools, schools with the highest number of Students in Temporary Housing, and schools admitting students from newly-arrived asylum/migrant families to PS51, PS111, PS212. ally teachers and mental health professionals</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
04	304202404E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: During COVID and beyond, the need for Parks staff has been more acute. The Parks M&O workforce is responsible for park maintenance and cleanliness. Increase funding for ?xed post sta? at Dewitt Clinton Park Mathew Palmer Park, and Chelsea Park is sorely needed. In addition, the parks in the CD4 district that have comfort stations should have ?xed-post sta? to address constituents' concerns, provide security and perform routine maintenance of each park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	304202405E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fix dangerous intersections in the district where vehicles conflict with pedestrians and bicycles. West 42nd Street and Dyer Avenue, West 42nd Street and 11th Avenue , upgrade W 42nd Steet and 9th avenue and West 15th Street and 6th avenue.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	304202406E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Expand funding for staff to expedite technology upgrades for Department of Buildings (DOB) website and application process to allow a demolition restriction district square to be filled as a yes or no. This will prevent improper demolition by flagging and notifying the building owner and the agency when a improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special Districts. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
07	304202407E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: New York City continues to have a significant homeless population and a housing crisis therefore recommends expansion of the "Affordable New York" Housing program. Also, the DHS shelter system and permanent housing building management would benefit from additional onsite and or light touch supportive services to assist individuals and families as they acclimate with the transition, for a period of up to three months.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Affordable New York is a State Housing program. NYC has its own supportive housing program where eligible individuals are placed.</p>
08	304202408E	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: MCB4 encourages the City to provide a healthy and comprehensive organics collection infrastructure for its residents. This includes organic collection or equivalent number of drop-off sites. As well as compost education for residents and building managers. The City's lack of a comprehensive composting program has long been a costly and environmentally unsound burden for our district. An effective composting program is a healthy step towards a zero waste long-term goal.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	304202409E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Parks Enforcement Patrol (PEP) provides a uniformed presence to safeguard Parks? properties and facilities and enforce Parks? rules and regulations in regard to quality-of-life conditions. With our district?s uptick of crime and unsafe incidences, our need for PEP staff is acute. The Park Rangers also conduct educational programs in parks throughout our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	304202410E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study sidewalk capacity and pedestrian demand along 9th Avenue between 34th Street and 51st Street . In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Make recommendation to address congestion and lack of pedestrian flow. Align sidewalk with the northern and southern sections that have been widened .</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 8th and 9th Ave Site Street: 8th and 9th Ave Cross Street 1: West 34th St Cross Street 2: West 34th St</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	304202411E	<p>Request: Expand code enforcement</p> <p>Explanation: Expand funding for Dept. of Buildings Code Enforcement to provide 1-2 dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	304202412E	<p>Request: Other expense budget request</p> <p>Explanation: Reduce case backlog, including Former Colored School #4 at 128 West 17 Street (RFE -2018), Bayview Former Prison at 550 West 20 Street (RFE -2013), and St. Benedict the Moor Church (MCB4 Letter - 2019), by increasing funding for additional LPC staff in order to expedite recommendations for landmarking.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency will try to accommodate this issue within existing resources.
13	304202413E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide funding for after school programs in order to defray the cost to schools with limited resources to enable more families to participate.f after school so more families can participate</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.
14	304202414E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Install 4 sidewalk extensions per the study completed by the Community Board/and traffic engineers.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	304202415E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Playground Associates conduct recreation activities for children and help maintain playgrounds during the spring, summer and fall in the popular Kids in Motion program (\$12.5K for 6 months includes supplies). Our Recreation staff organize Family Fun Days, Outdoor Movie Nights, Tango Dance Programs, Senior Fitness Programs and more. While proving essential for successful parks programming, this program also provides local youth with opportunities for employment in their neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	304202416E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Provide funds for inspectors to investigate structural stability of landmarked buildings and buildings in historic districts before alteration, construction or redevelopment and report to LPC, MCB4 and other agencies.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
17	304202417E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Increase HPD funding for Emergency Repair Program (ERP) to ensure landlords do not allow their properties to deteriorate.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
18	304202418E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: FECH Dev Tenant Assoc</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
19	304202419E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: The increasing number of residents in MCB4 has significantly increased the amounts of trash/recycling. Funding should be made available for additional trash collection above the current schedules.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	304202420E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Project Find</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	304202421E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funding to DOH for rodent enforcement</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	304202422E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Study and install shared streets on four blocks on Hudson Boulevard East.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hudson Yards and Hell's Kitchen Alliance</p> <p>Location Address: Hudson Boulevard Site Street: Hudson Boulevard Cross Street 1: West 33 Street Cross Street 2: West 33 Street</p>	<p>OMB supports the agency's position as follows: This project has been created and is awaiting future scheduling considerations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	304202423E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Provide additional funding for housing attorney and tenant organizer for Housing Conservation Coordinators located at 777 10th Avenue</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Name: Housing Conservation Coordinators Address: 777 10 Avenue, Manhattan, New Yo</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	304202424E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Expand Community Board's Other than Personal Services (OTPS) funding back to Fiscal Year 20219 and 2020 levels which included an additional \$40,000 per board. These funds would be used to fund important land use studies, in particular the expansion of the West Chelsea Historic District, an analysis of empty storefronts, and other community supported endeavors</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
25	304202425E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Expand Funding for permanent upgrades to Open Street Programs barricades planters , signage and street design for West 21 Street and West 22nd Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	304202426E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Fund homeowner floodproofing measures as a result of Flood Resiliency ZTA. DCP to work with other relevant agencies to create or identify funding streams or tax incentives for small property owners seeking to comply with flood proofing measures, notably in Historic Districts.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
27	304202427E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation: Increase funding for sanitation enforcement specifically for supervisors to accompany street sweepers on alternate side parking days as many parked cars are not being moved as required.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
28	304202428E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Fund and deploy traffic officers to reduce gridlock and dangerous pedestrian crossings a W 41st, and 10th avenue W 39, W43, W45 the and 11th Avenue , W 36, W 39 and W 40th and 9th Avenue . Bicycles riding on sidewalks, wrong way on bike paths and streets should also be enforced.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CHEKPEDS</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	304202429E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: As referenced in the 2018 NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 ranks highest in the rate of new HIV diagnoses, almost four times the citywide rate. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave, Callen-Lord - 356 West 18th St, and Housing Works - 301 West 37th Street and 322 West 48th Street.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Actors Fund GMHC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	304202430E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct Study of Protected Bike Lane on 10th Avenue from West 13th to West 59th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: ChekPeds</p> <p>Location Address: 10th Avenue Site Street: 10th Avenue Cross Street 1: West 13th Street Cross Street 2: West 13th Street</p>	<p>OMB supports the agency's position as follows: This project has been created and is awaiting future scheduling considerations.</p>
31	304202431E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	304202432E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase funding for DSNY Environmental Police Unit. Discarded syringes are becoming more prevalent on our streets posing an immediate danger to residents and pets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
33	304202433E	<p>Request: Improve snow removal</p> <p>Explanation: Expand funding so that snow is removed from bus stops and corners in the first 12 hours of a storm, to ensure commuters receive an equitable treatment compared to motor vehicles.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
34	304202434E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Study the effect of Open Restaurants text amendment on neighborhood character, noise, ADA accessibility and quality of life in Chelsea/Hell's Kitchen. Currently the new text amendment removes references to sidewalk cafes from the zoning text based on the premises that legislation and rules will be substituted, and the DOT will take over the administration of this program, without providing a substitute law to protect the community and without the input of the community.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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35	304202435E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Corner basket pickups having been restored to pre-pandemic service, are not keeping up with the increase of trash being deposited in heavily trafficked areas. Increase DSNY funding for corner basket pick-up. In particular, another truck during the 12am-8am shift. . Additional funding is needed to expand programs such as the Precision Cleaning Team that addresses overflowing baskets and responds to service calls via the 311 system.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
36	304202436E	<p>Request: Address traffic congestion</p> <p>Explanation: Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Address: 9th Ave Site Street: 9th Ave Cross Street 1: 44th St Cross Street 2: 44th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	304202437E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Provide funding to study the implementation of containerization successfully used in other major cities and study how automation can improve trash/recycling pickup.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	304202438E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the creation of bus lane on 10th Avenue from 14th Street to W 58th street to increase the M11 reliability and consistency of its service.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
39	304202439E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase funding for enforcement staffing to pursue due diligence with the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. In particular, Increase the number of inspectors, community coordinators, and administrative associates.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
40	304202440E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: MCB4 reasserts its support of the partial restoration of DCLA's funding. The creative community has been a valuable asset to our district for decades. We ask that you support our cultural organizations by providing additional funding to DCA. In particular arts and culture programs at Hudson Guild, at 441 W 26th St, Fountain House Gallery, at 702 9th Avenue, and the Open Culture Program.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
41	304202441E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct Study of Protected Bike Lane extension on 11th Avenue from West 23rd to West 38th Streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	304202442E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Provide support/resources to Litter Legion, a local non-profit 501c3 founded in June 2020 by a local Hell's Kitchen resident in response to the increase in street trash and overflowing corner baskets as a result of budget cuts due to the pandemic. The organization has hosted over 70 group clean-ups with more than 600 residents participating. Litter Legion coordinates its activities with DSNY as well as provides information and educational events to local community groups.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>
43	304202443E	<p>Request: Expand code enforcement</p> <p>Explanation: Continue to expand funding for the enforcement of the regulations on illegal hotel use. Illegal hotel use continues to exist and expand in the CD4 district. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
44	304202444E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	304202445E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: E-Waste collection was restored only in Staten Island and needs to be restored in our district as well. DSNY should consider other solutions for e-waste collection in more locations, including regular collection times at DSNY garages.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
46	304202446E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install curb extensions on south side of West 30th street(9/10)</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
47	304202447E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: Graffiti has proliferated in our district during the pandemic particularly on vacant storefronts. We request funding for the resumption and continuation of the Graffiti Free NYC program which helps to maintain the aesthetic of our neighborhood and helps small businesses that may not have the resources for graffiti removal.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2024.
48	304202448E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Adjust signal timing on 9th Avenue to create a Green Wave for cyclists and pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

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Priority	Tracking Code	Project Information	Executive Budget Response
49	304202449E	<p>Request: Other expense budget request</p> <p>Explanation: Continued support for Mayor's directive to city agencies to utilize and support minority focused and local media.</p> <p>Responsible Agency: Mayor's Office of Media and Entertainment</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
50	304202450E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund the relocation of Northbound Dyer Avenue traffic entrance from West 34th and West 35th Streets and close Dyer Avenue Northbound at West 34/36 Streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
51	304202451E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Increase funding for the processing of citizen led complaints of vehicle idling.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
52	304202452E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Per the city charter which requires matching of service delivery with other administrative boundaries, adjust the boundaries of two existing precincts (midtown north and 10th Precinct) to serve all of CD4. This would reduce the number of precincts from presently 4 to 2 . Resources would be reallocated between precincts. As the population has grown by 17% and residential areas now extend to Hudson Yards and to 11th Avenue, the remaining precincts boundaries and resources should be readjusted to serve the new population to the West in a cohesive manner for the residents.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
53	304202453E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the location and construction of a tour and charter Bus Garage. In the Hudson Yards rezoning in 2005, the city identified the need for a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
54	304202454E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund study to relocate Northbound Dyer Avenue traffic entrance on West 30th Street and close Dyer Avenue at 10th Avenue/Dyer north.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
55	304202455E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: MCB4 appreciates DSS approving funding for supportive services for families and adults that are currently in and soon to be exiting shelter. In particular, expand GED completion programs, job training, financial literacy, resume building and interview skills. However, New York City continues to have a significant homeless population and a housing crises therefor recommends expansion of these programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
56	304202456E	<p data-bbox="457 375 1150 402">Request: Other street trees and forestry services requests</p> <p data-bbox="457 435 1503 586">Explanation: The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face.</p> <p data-bbox="457 618 1171 651">Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	305202401C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase capital allocation to HPD Supportive Housing Loan Program, and raise the budget for maintenance and operations (M&O) of those buildings so that supportive housing is well maintained, lasts the extent of its viable life, and provides a decent home for thousands of singles and families that have been chronically homeless. The Supportive Housing Network of New York consistently reports shortfalls in M&O budgets of building security, janitorial staff, insurance, and building maintenance, among other areas</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0222, HD-0109</p> <p>Project Id(s): SHLP24, SHLP24</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	305202402C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: \$2.5 billion in additional new construction financing each year for the next five years for apartments specifically built for homeless and extremely low-income New Yorkers. We are urging the City to create 6,000 apartments per year for homeless households and an additional 6,000 apartments per year for extremely low-income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Coalition for the Homeless</p>	<p>OMB supports the agency's position as follows: HPD lacks adequate funds to undertake this budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	305202403C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Create a City capital fund administered by HPD in partnership with HDC, similar in structure to other HPD-administered capital subsidy programs, to provide needed funding for Housing Development Fund Corporations, either alone or in partnership with other entities, to distribute new rental housing vouchers supporting homeless households and tenants at risk of eviction. Because the supply of these vouchers as provided by various expense budgets is dwarfed by demand, creative solutions -- such as this new capital fund -- are urgently needed</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Service Society</p>	<p>This item is not eligible for capital funding.</p>
04	305202404C	<p>Request: Other capital budget request</p> <p>Explanation: All current and new DEP\DDC infrastructure projects in the community district 5 must have funding expanded or included to support small business impacted by the construction. DDC projects, particularly water main projects with DEP, can take years and significantly impact local businesses. This impact must be mitigated within the DDC contract for this work.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
05	305202405C	<p>Request: Other capital budget request for DOHMH</p> <p>Explanation: Develop medical respite beds for patients that are not sick enough to provide hospital level care but are discharged by hospitals with mental health service needs. The city could consider using underutilized hotel space to save on capital cost.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Midtown South Community Council</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	305202406C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Allocate funding for capital construction vehicles to supplement, increase or begin the conversion of commercial properties into residential buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Furman Center Garment District Alliance</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
07	305202407C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide capital funding to close the gap in construction cost increases due to inflation for affordable housing projects closing in the next fiscal year</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.</p>
08	305202408C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Fund the 100,000 square foot public school on the Bleecker School site in Greenwich Village on land owned by New York University; and utilize this opportunity before it passes back to NYU</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
09	305202409C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Upgrade/replacement of Large Emergency Response Vehicles - FDNY's MERVs are outdated and need to be upgraded</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	305202410C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Additional funding to support green infrastructure initiatives throughout the district, but particularly in areas of greatest pedestrian traffic such as around Penn Station, Herald and Greeley Squares, and Times Square. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district. The City should use existing development proposals in the District as a platform to insert these City priorities into proposals.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
11	305202411C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: HVAC and Roof Replacement estimated at \$2.05M at the Andrew Heiskell branch</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: andrew heiskell library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	305202412C	<p>Request: Renovate, upgrade, or expand ACS sites that provide services to children, youth and families</p> <p>Explanation: To fund renovations to increase programmatic space at the ACS Children's Center which is a 24/7 temporary care center for children entering foster care, located in Manhattan CD 6 but utilized by CB5 youth as well.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	305202413C	<p>Request: Provide technology upgrade</p> <p>Explanation: ITo further close the digital divide and provide M411 with connectivity and wiring on every floor if the lease allows. Roughly 15% of households in our district do not have household internet access, which means too many kids are being left behind if not supported at school</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
14	305202414C	<p>Request: Renovate interior building component</p> <p>Explanation: Replace water fountains in every school with water purifiers and water-bottle fillers to improve student health, including Ballet Tech, NYC Public School for Dance, Baruch College Campus High School, Jacqueline Kennedy Onassis High School, Manhattan Academy for Arts & Language, Manhattan Nursery School, Manhattan Village Academy, Murray Hill Academy, Repertory Company High School for Theatre Arts, Satellite Academy High School, School of the Future High School, Sixth Avenue Elementary School, The Clinton School</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
15	305202415C	<p>Request: Renovate interior building component</p> <p>Explanation: To bring every school up to full accessibility status. Accessible schools are located in a fully or partially accessible building where an individual with mobility impairment may enter and access all relevant programs and services, including the science laboratory, library, cafeteria, and the gymnasium; in some cases school programs may need to be re-located to accommodate access. At least one restroom must be accessible as well.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	305202416C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide computers (800) for School of the Future</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: School of the Future, CECD2</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
17	305202417C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Funding to add or replace DFTA vehicles for serving the home bound</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: DFTA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	305202418C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Expansion of Clean Curbs program by providing curbside storage equipment and modified trucks to enable pickup of containers rather than bags</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
19	305202419C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Make permanent all temporary Broadway plazas. A number of temporary plazas were installed on Broadway 15 years ago by DOT. The plazas should be upgraded to permanent plazas. A top priority is that they are elevated to the level of the sidewalk and have light and electricity.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	305202420C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Add drainage in the 14th Street Corridor to mitigate flooding at the Union Square subway station.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Union Square Address: 14th st Site Street: 14th st Cross Street 1: Lexington Avenue Cross Street 2: 8 Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
21	305202421C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Add drainage in the 28th Street Corridor to mitigate flooding in the 28th Street subway station.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 28 Street Site Street: 28 Street Cross Street 1: Park Avenue Cross Street 2: Lexington Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
22	305202422C	<p>Request: Reconstruct streets</p> <p>Explanation: Widen the sidewalks on Seventh Avenue within the Garment District</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Garment District Address: 7 Avenue Site Street: 7 Avenue Cross Street 1: 34th st Cross Street 2: 40 Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	305202423C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Permanent reconstruction of the Flatiron Public Plazas and Worth Square. Capital reconstruction costs are estimated to be \$45 million.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Flatiron BID</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
24	305202424C	<p>Request: Reconstruct streets</p> <p>Explanation: Add appropriate capital funding to fully reconfigure and transform 42nd Street between Broadway and 8th Avenue Currently, the City has designated funding to replace a water main, modestly widen sidewalks, and install pedestrian bollards along this block. We believe the City should use this opportunity to transform this most iconic block into the destination it was meant to be by more aggressively reconfiguring the sidewalk space and rationalizing and modernizing the traffic management along the block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Times Square Alliance</p> <p>Location Address: 42 Street Site Street: 42 Street Cross Street 1: Broadway Cross Street 2: 8 Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	305202425C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Madison Sq Park, southwest corner of park in gravel area near Shake Shack, has caused a lot of tree loss, want to reintroduce trees in space, want to implement a Silva Cell System in line with previous upgrades, would need to excavate the ground to implement, multi-year multi-phase request</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Madison Square Park Conservancy</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
26	305202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Madison Sq Park, replace temporary fencing with permanent fencing around existing areas</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Madison Square Park Conservancy</p> <p>Location Site Name: Madison Square Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	305202427C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Provide capital funding to transform Restaurant Row (46th Street between 8th and 9th Avenues) into a safer, better functioning shared street</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Times Square Alliance</p> <p>Location Address: 46 Street Site Street: 46 Street Cross Street 1: 8th ave</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
28	305202428C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase new generators for: Engine 14: 14 East 18 Street ? Generator</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
29	305202429C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Repair or construct new medians or bus pads Explanation: 5.5 blocks of Park Avenue South Median Restorations planter repair at 31st Street + multiple new tree plantings: 3 btw 28-29 Streets / 3 btw 29-30 Streets / 5 btw 30-31 Streets / 4 btw 31-32 Streets) The Partnership will be putting up at least \$30K to clear, weed, and seasonally landscape this sections of PAS medians in our expansion area. Carryover form FY23</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Flatiron BID</p> <p>Location Address: Park Avenue Site Street: Park Avenue Cross Street 1: 28 Street Cross Street 2: 32 Street</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	305202430C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Replace streetlights throughout the Garment District</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
31	305202431C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase new generators for: Engine 23: 15 West 58th Street -- Generator</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
32	305202432C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Fix pothole on 42nd st and 6th ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 42 Street Site Street: 42 Street Cross Street 1: 6 Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
33	305202433C	<p>Request: Other capital budget request for FDNY</p> <p>Explanation: Purchase new generators for: Engine 26: 220 West 37th Street ? Generator</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	305202434C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Purchase more compact multipurpose machines with plows to clear bike lanes</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
35	305202435C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Create permanent bike infrastructure on CB5 side street</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.
36	305202436C	<p>Request: New equipment for maintenance</p> <p>Explanation: New snow plow for Madison Sq Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Madison Square Park Consvrancy</p> <p>Location Site Name: Madison Square Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
37	305202437C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Create electric car charging stations within CB5</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: NYCDOT is currently implementing a Pilot Project to address this condition.
38	305202438C	<p>Request: Improve mobility options, including bike share</p> <p>Explanation: Create electric bike charging stations within CB5</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
39	305202439C	<p>Request: Reconstruct streets</p> <p>Explanation: Widen 8th ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance</p> <p>Location Address: 8th ave Site Street: 8th ave Cross Street 1: 34th st Cross Street 2: 40th st</p>	OMB supports the agency's position as follows: NYC DOT completed this project with an in-house initiative.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	305202401E	<p>Request: Other expense budget request</p> <p>Explanation: Budget for a Director of the Public Realm within the Mayor's Office.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	305202402E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Additional funding for expansion of the Mental Health Teams Pilot Program (B-HEARD), or a similar program, operated jointly with DHMH to provide citywide emergency mental health responses.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Please contact the Mayors Office of Community Mental Health directly.</p>
03	305202403E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for Home-Stat. Fully fund the street outreach program that follows client from street to permanent housing. (Additional Case Managers for DHS: Additional funding to provide case managers to homeless individuals and especially families. These individuals face a myriad of problems,</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	305202404E	<p>Request: Provide, expand, or enhance homeless prevention programs/anti-eviction legal services</p> <p>Explanation: More staffing and attorneys for DSS/HRA's Office of Civil Justice (OCJ) to provide tenants facing eviction in Housing Court or NYCHA administrative proceedings access to free legal representation and advice provided by nonprofit legal services organizations from across the five boroughs.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Urban Justice Center</p>	<p>OMB supports the agency's position as follows: HRA provides legal services through its Office of Civil Justice and all at risk of eviction and housing insecurity New Yorkers are eligible to be served by the program.</p>
05	305202405E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Funding to make the midtown business recovery detail permanent and provide additional funding to expand personnel within NYPD's (NCO) neighborhood policing program.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	305202406E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Study to identify locations to install APTs in CB5. Carryover from FY23. Study to identify locations to install APTs in CB5 and create a funding system to provide for their maintenance and ongoing operation. These facilities can remove pressure on public and private institutions to provide this public benefit and place responsibility on the city to provide a helpful resource to tourists and residents alike.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please enter requests for Street Furniture on-line at http://www.nyc.gov/html/dot/html/infrastructure/streetfurniture.shtml#suggestion</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	305202407E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Dedicate short-term, immediate strategic resources and staff time toward identifying 1) the regulatory, legal, and financial obstacles within the city jurisdiction that have caused lower than expected utilization of the state's Housing Our Neighbors with Dignity Act (HONDA), which is meant to accelerate and increase conversion of distressed commercial hotel buildings into permanently affordable and supportive housing for homeless and lowincome New Yorkers; and 2) the projected number of new residential units that could be created as a result of the removal of each of the identified obstacles</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Service Society</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	305202408E	<p>Request: Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p>Explanation: Allocate funds for a study of sites within CB5 with low current FAR utilization that have the potential for redevelopment and future rezoning.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Furman Center REBNY</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	305202409E	<p>Request: Support local CBO's efforts to provide or expand retail attraction and retention assistance</p> <p>Explanation: Establish a legacy business registry and preservation fund, allocate funds to support legacy businesses within the city.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Furman Center</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	305202410E	<p>Request: Expand street outreach</p> <p>Explanation: Fully fund Community First outreach for persons in public spaces to enable us to expand our geographic reach.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Times Square Alliance</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
11	305202411E	<p>Request: Other workforce development requests</p> <p>Explanation: Provide entrepreneurial training, deploy start-up grants, and support reentry entrepreneurs & justice-involved New Yorkers, and partner with community development financial institutions (CDFIs) to expand access to microloans and technical assistance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Center for Urban Future</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	305202412E	<p>Request: Other workforce development requests</p> <p>Explanation: Establish a grant program with eligibility criteria targeting minority-owned businesses, and / or provide access to shared resources / software / best practices materials.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Center for Urban Future</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	305202413E	<p>Request: Other expense budget request for MOCJ</p> <p>Explanation: Offer entrepreneurship training through the city-funded Alternatives to Incarceration program</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
14	305202414E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: More staffing for DSS/HRA's Office processing SNAP and Cash Assistance.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Urban Justice Center</p>	<p>OMB supports the agency's position as follows: The agency is in the process of hiring new staff to serve for processing SNAP and Cash Assistance.</p>
15	305202415E	<p>Request: Other expense budget request</p> <p>Explanation: Mayors Office of Sustainability - Fund study evaluating the costs, benefits, and feasibility of a law/zoning changes: 1. requiring all commercial buildings and multi-family residential buildings to have solar panels covering the building's total envelope, similar to previously implemented laws in California mandating such coverage 2. eliminating restrictions limiting solar panel footprint to 25% of the roof if solar panels are more than 4' above the maximum height of buildings</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
16	305202416E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Funding for services for undocumented in shelter system to get housing and bilingual staff</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Urban Justice Center</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	305202417E	<p>Request: Other expense budget request</p> <p>Explanation: Office of Prevention of hate Crimes - Additional funding for outreach efforts relating to hate crimes</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
18	305202418E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Establishment of comprehensive stormwater resiliency plan to identify areas at risk, expand drainage capacity throughout city to prevent flooding, and establishment of green infrastructure projects that absorb and redirect water</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
19	305202419E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Given the expiry of 421-a, fund a working group of policy and planning experts to propose and evaluate viable NYC alternatives for 421-a, working with New York State counterparts as necessary, and publish results accessible to the public.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	305202420E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Increase funding for the Office of Street Vendor Enforcement to properly to oversee and implement Local Law 18 of 2021, which allows for the issuance of 4,000 new street vendor permits over the next 10 years, creates an Office of Street Vendor Enforcement, and establishes a street vendor advisory board.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>This request is currently being addressed by another agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	305202421E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Professional development for teachers</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS 411 Administration</p>	This request requires further study.
22	305202422E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding for more full time school nurses</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency requires additional information from the community board regarding this request
23	305202423E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Baseline funding for the landlord ambassador program and partners in preservation</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.
24	305202424E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase funding for more DSNY inspectors</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
25	305202425E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Allocate dedicated funds for ongoing monitoring of open restaurant facilities (temporary sheds) and removal mechanisms</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	306202401C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: CB6 asks that additional supportive housing be built in Manhattan Community District 6 (CD6). During his 2019 State of the State address Governor Cuomo announced a new commitment to build or rehabilitate 20,000 supportive housing units statewide over the next fifteen years. As CD6 currently has only one supportive housing facility, Kenmore Hall, and especially given CD6's proximity to many public health facilities that support this population, CB6 asks that additional supportive housing units be built in CD6. In addition, CB6 asks that the City and State ensure that supportive housing providers be fully funded so that they can continue to operate their current facilities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0222, HD-0109</p> <p>Project Id(s): SHLP24, SHLP24</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
02	306202402C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Of the six subway stations that have subway entrances in Community District 6, two (59th & Lexington Ave and 14th & 3rd Ave) remain ADA non-compliant. The heavily used 59th & Lexington Ave station was slated for accessibility improvements in the 2020-2024 Capital Plan. However, any such plans are on hold indefinitely for lack of funds in the midst of the coronavirus pandemic. We hope that funds will become available sooner than expected and that the critical accessibility upgrades can be back on schedule.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	306202403C	<p>Request: Provide more housing for seniors</p> <p>Explanation: There is little supportive housing dedicated to seniors in CD6. While some privately-funded accommodations are available, they are expensive and out of reach for most seniors. CB6 is currently reviewing potential sites for senior housing and asks the City to join us in filling this important need in our community and give significant weight to community input in the selection of the type and location of such services.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
04	306202404C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Our waterfront is a significant resource for our city and has for many years been a priority for CB6. Currently our community cannot access large segments of our waterfront because our waterfront esplanade has significant gaps: from 41st - 51st Streets, 54th - 56th Streets, and 57th - 59th Streets. In a city where we live in such close quarters, our outdoor spaces, especially our waterfronts, were lifesavers during the pandemic. The Department of City Planning confirms our district has the lowest amount of open space per capita of Manhattan community districts. We urgently need an unbroken and accessible waterfront. The East Midtown Greenway will create a waterfront esplanade from 54th to 59th Streets, but CB6 requests a plan for connecting the stalled 41st to 54th Streets segment.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: East River Esplanade Site Street: East River Esplanade Cross Street 1: E 14th Street Cross Street 2: E 14th Street</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	306202405C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Five security cameras are needed at Dag Hammarskjold Plaza for essential public safety in the ungated 1.5-acre public space which serves global and local populations on a block with the Japan Society, the Holy Family Church, the Family School, U.N. Missions and a residential building. Cameras should be installed on the block-long plaza with additional cameras placed at three points in the wooded garden, locations designated by Parks Department representatives during site visits. In addition, the park's six fountains ? inoperative for three years ? are in need of repair. Other infrastructure needs for the plaza includes painting, masonry, plumbing and electrical systems, plus improvements like a second entrance to the garden and lighting for the sculpture platform.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dag Hammarskjold Plaza Address: E. 47 St. bet. 1 Ave. and 2 Ave.</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
06	306202406C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Public safety and environmental health upgrades are needed at Stuyvesant Square, with security cameras, restoration of park buildings, lighting and electricity repair the park priorities. Security cameras should be placed at each of the park's eight entrances. The east building requires electricity, plumbing, and structure repairs to be used for storage and staffing. ConEd reports that it will not run electrical lines to the east building until building electrical repairs are made. The west building also needs repairs. LED lighting is needed for park lampposts on both sides of the park. The irrigation system and east fountain require repaired electricity. During a drought in 2022, the demise of a tree and many other plants in the park was attributed to the broken irrigation system.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Stuyvesant Square Park Address: Rutherford Pl. To N D Perlman Pl</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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07	306202407C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: CB6 continues to receive complaints about individuals, many of them New Yorkers experiencing homelessness, urinating and defecating in parks, POPS, and the street. Individuals do not relieve themselves in public as a choice; they are forced to do so as the City has failed to provide them with public restrooms and handwashing stations. We ask that the City construct new public restrooms in Manhattan Community District 6 (CD6), including by finding suitable sites to place a few of the automatic public toilets purchased over a decade ago that currently sit in a DCAS warehouse waiting to be installed. Our highest priority is a restroom facility, or more than one, in the vicinity of Bellevue South Park, Bellevue Hospital Center, the Men's Shelter, and the Children's Center.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please enter requests for Street Furniture on-line at http://www.nyc.gov/html/dot/html/infrastructure/streetfurniture.shtml#suggest</p>
08	306202408C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: On behalf of the Office Manager at Asser Levy Recreation Center, CB6 asks for substantial renovation and upgrades at the recreation center: replace, upgrade, and flood proofs the center's windows; replace all ceiling tiles at the recreation center; repair indoor pool dehumidifier/HVAC system; add LED lights in the pool. In addition, CB6 requests that air conditioning is installed throughout the building. CB6 request that the men's locker room, woman's locker room, and handicapped restrooms are remodeled to include new toilets, hand dryers, showers and sinks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Recreation Center Address: 392 Asser Levy Place Site Street: Asser Levy Place</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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09	306202409C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Friends of Dag Hammarskjold Park and local residents request the installation of video camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Friends of Dag Hammarskjold</p> <p>Location Site Name: Dag Hammarskjold Plaza Address: E. 47 St. between 1 Ave. and 2 A</p>	<p>The funding for this request cannot be determined at this time.</p>
10	306202410C	<p>Request: Install streetscape improvements</p> <p>Explanation: It is our understanding that the City has not completed its ADA obligation to install pedestrian ramps and curb cuts at various locations within our District. We can work with the City to identify the areas of most significant need and recognize budget constraints on such projects, but there is a pressing need to provide street accessibility to all residents. In addition, drainage at curb cuts can be an issue that cannot be left to an arbitrary review and work timetable, Inspection at the time of significant rainfall or snow/ice thaw is essential in adapting the schedule to the actual need as soon as possible.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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11	306202411C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: A video security system at Bellevue South Park would increase security for people using the park and help identify and deter criminal activity. Manhattan CB6 board office continues to receive notices from residents about problems at this site. Members of the board who reside at this location report that regularly they see inappropriate and vulgar behavior.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Bellevue S Park Basketball Crt Address: Mt. Carmel Place & E 27th St, Ne</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	306202412C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Over the past 15-20 years, a loss of: Mitchell-Lama, Section 8 housing, as well as rent-controlled and rent-regulated apartments, has caused areas in CD6 to become increasingly more income segregated. Statistics from ANHD indicate that almost 43% of renters in our district are rent burdened. In order to support and retain our existing population and promote economic diversity, we call upon the City to preserve and develop NEW low- and moderate-income housing in CD6.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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13	306202413C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Department of City Planning confirms our district has the lowest amount of open space per capita of Manhattan community districts. Still, our district has underutilized land that should be repurposed as park space. There's 276,000 sq ft of privately-owned land at 38th & 1st Avenue that has sat vacant for over a decade; there are two prime City-owned waterfront spaces at 34th Street: an 11,000 sq ft property that is currently used as a parking lot and a 40,000 sq ft heliport that adversely impacts the quality of life of nearby residents and was the origin of the helicopter that crashed into a midtown office building on June 10, 2019, killing the pilot. There's approximately 25,000 sq ft of City-owned waterfront space at 30th Street that is only used intermittently as a party venue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 34th Street & the FDR</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	306202414C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Waterside Plaza has an existing pedestrian bridge at East 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan. However, we are concerned that this project will continue to be deferred and want to express our interest in having the project be completed. When we are certain the project is securely in the plan, we will shift this item to Continued Support.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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15	306202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Located adjacent to MS 104 and regularly used by many students and community residents, Peter's Field has long been in need of an upgrade. Community Board Six has received various complaints that the facility is not up to standard and, as such, decreases the enjoyment of the space--especially the basketball courts--and delivers a perception that the community is a victim of urban blight. The upgrade should be anchored by leveling and repainting the damaged, uneven and potentially unsafe court surface. Peter's Field is home to the only NYC Parks basketball facility in the district that has rims that do not allow nets, so regulation basketball rims, backboards, stanchions and nets should be installed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peters Field Address: E. 20th St. To E. 21st St., alon</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	306202416C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: CB6 requests that the bluestone sidewalk at Ralph J. Bunche Park be reconstructed. The bluestone pavers have been deteriorating for years and are dangerous to pedestrians and those using walkers and wheelchairs. It poses ADA issues and potential liability issues for the City. We also note that this Park is opposite the south end of the UN property and is viewed by and used by visitors to the UN.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ralph J Bunche Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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17	306202417C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Manhattan Community District 6. We eagerly await the completion of this work and ask the City to not delay this work. We understand that federal money and other sources will be challenged for the near term. However, this is an essential infrastructure project that is needed to ensure the vitality of Midtown Manhattan as a business and residential community.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
18	306202418C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Numerous express buses that originate in the outer boroughs end their routes in or near Manhattan Community District 6. However, these buses have no suitable parking options and therefore park in our district's streets, taking away parking spaces from residents and blocking bus lanes. Residents frequently complain about express buses parking along 34th and 57th Streets, and in the 2nd Avenue bus lane. CB6 has passed resolutions in support of finding layover locations for these buses. A bus depot or other solution will remove obstructions from our bus lanes and increase parking availability.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	306202419C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The FY 2022 Budget includes funding to open 25 more senior centers in underserved communities. Manhattan Community District 6 only has Stein Senior Center and the Center at St. Peter's, a satellite location of Lenox Hill Houses located in CD8. For almost 20 years we have asked the City to establish a new senior center in our district and now ask that our district be included in the new funding for the establishment of a senior center, particularly focused on the ability to have safe programming. Further, we ask that CB6 be included in all aspects of the decision making for location and facilities of the new center. We also ask that DFTA enlist the use of other City owned facilities such as colleges & schools for programming needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	306202420C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We have been alerted that elevators at Constance Baker Motley Recreation Center need to be renovated and that locker rooms are in need of repair and updating. We are supportive of our recreation centers and among the repairs and renovations we would like to see any improvements that might allow faster re-opening of all or part of the facility if there is a future pandemic or required shut down.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Constance Baker Motley Recreation Center Address: 348 East 54th Street, New York,</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	306202421C	<p>Request: Other capital budget request for DCAS</p> <p>Explanation: Yes, CB6 secured a new office a few years ago, but we request a City-owned multi-use facility to accommodate local offices of resident-facing City agencies, the community board office, and public meeting space for events of varying size. East Midtown lacks places for the Community Board and other groups to meet, particularly with social distancing. Just a few years ago CB6 went through an arduous 3 year process to replace its office, as space was at premium prices and in high demand. A City owned solution would provide a permanent, affordable space. A city owned multi-use property could also be called into service for a citywide emergency or can be used as a polling place. We ask DCAS to recognize these needs.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: That community board relocated to a new long-term leased space at 211 43rd St, NY as of 5/29/2018. Furthermore, there is no available City-owned space within their district.</p>
22	306202422C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We request automatic walkway counters at strategic locations throughout Manhattan Community District 6 (CD6) that would collect counts for pedestrians and cyclists. This data is valuable for multi-modal planning in CD6 for pedestrians and cyclists, specifically for projects relating to the new Green Wave initiative and other system improvements in CD6. Ideal counters would be able to differentiate between cyclists and pedestrians and distinguish the direction of users. Data would then be made available to CB6 through regular reports. A permanent walkway counter would allow for the collection of data year-round, making it easier to understand total use and identify trends over time.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	306202423C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: More than 500 pickleball and handball players in the St. Vartan Park community are in need of renovated courts in the west end of the park on each side of the handball wall. The four pickleball courts require resurfacing to create regulation-size and level playing surfaces, and appropriate lines for both pickleball and handball. The current courts have cracks and, as such, have been causing player injuries. The surface material currently used for the adjacent basketball courts would be a more appropriate playing surface. As pickleball is the nation's fastest growing sport, there is a significant increase in space and time needed for pickleball players. The addition of more court lights and/or lampposts would allow more community members to use the courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Vartan Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
24	306202424C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Ralph Bunche Park on First Avenue across the street from the United Nations Headquarters is in need of a water irrigation system for the park's plants. During a drought in 2022, the demise of many plants in the park was attributed to the absence of an irrigation system.</p> <p>The current system of volunteers periodically watering plants through hoses and watering cans is insufficient. With scaffolding in the park having been removed, there is a heightened need for care of sun-impacted plants. In 2022, community residents and visitors to what is known as the city's first peace park were denied a thriving park because of the lack of an irrigation system. Visitors include attendees of September's United Nations General Assembly, the world's largest annual assemblage of world leaders.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ralph Bunche Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	306202425C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The community is in need of significant infrastructure upgrades at the Asser Levy Recreation Center building, for modernization of windows, locker rooms and a multi-purpose room and LED lighting. The requested window modernization upgrades include flood proofing. The locker rooms renovations are for the men?s locker room, women?s locker room and handicap restrooms. This remodeling will provide new toilets, hand dryers, showers and sinks. The LED lights are needed for the indoor, intermediate pool. The multi-purpose room hosts recreation activities including dance classes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Recreation Center</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	306202426C	<p>Request: Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime</p> <p>Explanation: Manhattan Community District 6 (CD6) hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202427C	<p>Request: Provide technology upgrade</p> <p>Explanation: It is our understanding that PS 116 currently has no security system or not a sufficient security system, making it difficult for the school to keep track of what is going on throughout its building. At this time, it is not clear exactly what will be needed in light of other modifications to the physical plant to accommodate any health-required changes to the building interior and entrances/exits. We do know that installing a security system at PS 116 will be a major step towards ensuring the safety of kids at the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Public School 116 Address: 210 East 33 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	306202428C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout Stuyvesant Cove Park. We request that funds be committed to assist in implementing the system.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Stuyvesant Cove Park Address: 24-20 FDR Drive East Service Roa Site Street: FDR Drive East Service Road</p>	<p>Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202429C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: From 13th to 15th Street, the waterfront esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and we hear from constituents that have been hit by bikes at this "pinch point." The Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility. The bridge is currently fully funded with \$129M in City capital funds and we advocate for the project's swift progress, as creating a safe space for pedestrians and cyclist is an urgent concern here.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East River Esplanade Site Street: East River Esplanade Cross Street 1: East 13th Street Cross Street 2: East 13th Street</p>	<p>OMB supports the agency's position as follows: This project is in design by EDC.</p>
CS	306202430C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: FDR Drive and East 36 Street Site Street: FDR Drive and East 36 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202431C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dag Hammarskjold Plaza</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
CS	306202432C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We believe the design work and majority of the physical work has been completed at Bellevue South Park as we and the nearby community requested. We maintain this item as continued support to ensure that the promised funding results in the promised deliverables.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bellevue South Park</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202433C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: It is our understanding that a dog run is included in the current ESCR plans for Project Area 2, in which Murphy Brothers Playground is located. We will be monitoring to make sure this is the case.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kips Bay Neighborhood Alliance</p> <p>Location Site Name: Murphy Address: Avenue C, Manhattan, New York, N</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
CS	306202434C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: There are only five comfort stations in Manhattan Community District 6 (CD6) parks and with greater use during the pandemic, the need for facilities including places to wash hands has increased. CB6 is pleased that the Mayor announced funding in June 2021 for a new comfort station at Murphy Brothers Playground. CB6 urges the City to begin construction as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Murphy Address: Avenue C, Manhattan, New York, N</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	306202401E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: According to the latest research by NYUs Steinhardt School of Culture, Education and Human Development, one out of every eight children in New York City experiences homelessness before the fifth grade. The trauma of homelessness leaves many children unable to reach their full potential and in need of expanded support. In addition, elementary schools across the entire city are seeing rises in homeless students, including in Chinatown, Midtown West and Midtown East, with some schools experiencing rates of students in temporary housing as high as 27%. These schools include institutions in our neighboring Community Districts and significantly impact children in PS 116 in our district.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
02	306202402E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks which appear to have ramped up during the pandemic; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South. If additional officers are not possible at this time, we urge that the current level of staffing continue and that the Department of Parks consider patrol routes to address changing needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
03	306202403E	<p>Request: Provide better park maintenance</p> <p>Explanation: Manhattan Community District 6 needs increased staffing at parks, such as a dedicated district gardener, city parks workers, and additional welders. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening and accessibility. Also, non-governmental funding (i.e. conservancies) is not available for any parks in our district. The pandemic has resulted in an increase in park usage. And as a district lacking park space, maintaining what little we do have is crucial. We were pleased to see the Executive Budget for FY 2022 included money for 10,000 new hires for the City Clean-up Corps. We hope that the budget will protect this program throughout FY 2022 and FY 2023.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	306202404E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: A new senior facility providing meals and services has been requested by CB6 for almost 20 years and included as a capital budget request for FY 2023. Our aging population would also benefit from an expansion of programming that can be housed in existing City facilities or in sites run by community organizations, and funded by DFTA and other agencies. Libraries or CBOs, for example, can host or provide exercise programs, fall prevention programming (i.e., Tai Chi), lifelong learning, and technology programming. The pandemic has shown us that creative thinking is needed to find new ways to provide supportive services and programming to relieve isolation and provide intellectual engagement.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	306202405E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: The Mayor has several policies and programs meant to improve traffic flow and traffic safety in New York City, such as more protected bicycle lanes, dedicated bus lanes, and Vision Zero. However, because of a lack of traffic enforcement in our district, those policies and programs are left compromised. Protected bicycle lanes are compromised because of drivers interfering with those lanes. Bus lanes are compromised because other vehicles park in those dedicated bus lanes. Vision Zero is compromised because of vehicles that travel in a dangerous manner, therefore compromising the safety and lives of pedestrians. Additional traffic enforcement officers will be helpful in the carrying out of these initiatives.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	306202406E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: CB6 requests that funding be enhanced for ACS preventative services that allow families to remain together which maintaining the welfare of the children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. However, this funding must be coupled with additional staff and better training for caseworkers to ensure children's safety.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	306202407E	<p>Request: Enhance home care services</p> <p>Explanation: Allocate Additional Funding for Home Assistance Programs for the Elderly in Manhattan Community District 6. 18.3% of the population of the district is over age 65. CB6 requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. This method of care is far less expensive than subsidized nursing home care, which is typically the alternative. Enhanced home care may also be required for individuals who are at high risk during a pandemic such as Covid-19.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	306202408E	<p>Request: Other request for services for the homeless</p> <p>Explanation: We ask that the City conduct research on how the nonprofit and corporate sectors could help provide restroom and shower facilities to individuals experiencing homelessness. Models for providing restroom and shower facilities in this way currently exist in New York City, including in northern Manhattan and in Battery Park City, and the Manhattan Borough President has made it a priority to develop solutions to the problem. Research would include identifying appropriate locations, operational success experienced by the organizations, level of security required, costs, and a number of other elements. We hope the research would lead to contracting with one or more providers.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	306202409E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The entrance area for the Queens Midtown Tunnel is plagued by numerous problems: constant traffic backups, slow buses, pedestrian safety issues, and a lack of a bicycle lane for the part of Second Avenue that includes the Queens Midtown Tunnel area. All these issues need addressing, but first, CB6 believes that the NYC Department of Transportation needs to perform a comprehensive traffic study that can figure out how to best address these issues. CB6 requests a traffic study for the Queens Midtown Tunnel entrance area, with the study area being between 38th and 33rd Streets (north to south) and between the FDR Drive and 3rd Avenue (east to west).</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
10	306202410E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Noise is our district's #1 complaint. Aside from late-night noise from bars/restaurants, our district also sees increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel. We also host the 34th St Heliport and large construction projects. Finally, because of After-Hours Variances, there are complaints about late night construction noise. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits. Recognizing budget constraints which may continue into FY2022, we trust that at least staffing not be decreased in this area and that possibilities for additional noise monitoring are explored.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	306202411E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: While in recent years we had seen a fairly stable level of over-flowing waste baskets, since the pandemic we are experiencing a major uptick. Trash ends up in the street creating unsightly and unhygienic conditions. Our City Council Members have helped provide additional trash receptacles but the City budget should take up this expense directly.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
12	306202412E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: CB6 asks for the restoration of NYC's graffiti removal program and encourages its application to our district. Graffiti has suddenly become a major problem in Manhattan Community District 6 including in previously graffiti-free areas in Murray Hill and Kips Bay. The graffiti makes the business area unappealing at a time when we hope to encourage patronage of small businesses in the district. Similarly, a degraded quality of life in residential areas has been reported.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2024.</p>
13	306202413E	<p>Request: Other expense budget request for NYPL</p> <p>Explanation: In previous years we have asked for additional electronic assets for libraries and staffing increases. The City did respond with some additional funding and the Branches in our district have told us they do not need an increase at this time even to make internal renovations for social distancing, However, the funding has not been baselined in the budget making reliance on future amounts precarious. We ask that the budget for NYPL and particularly for the branches in our district be baselined and then increased to address upgrades to resources when budgets allow.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	306202414E	<p>Request: Other traffic improvement requests</p> <p>Explanation: For each of the past several years, well over 1,000 calls about street conditions have been made to 311 in Manhattan Community District 6. Given this fact, robust paving personnel is necessary to repair roads in poor condition as well as keep roads in good condition. Having more paving crews would also prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
15	306202415E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has 18.2% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	306202416E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating. With the recent disruption to jobs due to the pandemic and the need to assist individuals who are either experiencing homelessness or seek an exit from public assistance, training is increasingly needed.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	306202417E	<p>Request: Provide more community board staff</p> <p>Explanation: In Fiscal Years 2019 and 2020 all 59 Community Boards received a non-baselined \$42,500 increase to their OTPS budget. These increases should be baselined to ensure reliable funds that will allow Community Boards to hire new staff and retain current staff. With the changing nature of in-office vs remote work situations, we will need to assess budgetary impacts. Some employees may need to exercise greater independence and less supervision. Expenses for equipment, supplies, and the like may be affected. We therefore urge that at a minimum community board budgets are baseline to FY2020 levels.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board Six Office Address: 211 East 43rd Street Site Street: East 43rd Street</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
18	306202418E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: We were pleased to see that the FY 2023 budget provides some funds to support seniors living at home. For tens of thousands of seniors in Manhattan Community District 6 who remain capable of independent and semi-independent living, aging in place is the best way to remain in a comfortable and familiar environment, and retain their neighborhood connections and access to services and support. Our district has the third-highest proportion of residents over 65 in Manhattan and the tenth-highest in the city, and that proportion is increasing. As our residents age, we hope the administration will increase funding for this commitment.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	306202419E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Renters in New York City depend on HPD to enforce housing quality and safety codes and to protect tenants from harassment and discrimination, and individuals working in affordable housing construction depend on HPD to enforce certain wage laws. The New York State Division of Housing and Community Renewal (DHCR) also depends on collaboration with HPD to enforce tenant protections at the state level. We understand that HPD's ability to do this important work depends on adequate funding for monitoring, investigation, and enforcement staff, and we ask that the city increase funding for such staff to ensure that applicable tenant and worker protection laws are enforced.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
20	306202420E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: CD6 has experienced an increase in the density of shelters and facilities serving New Yorkers experiencing homelessness, leading to a quality-of-life impact on other residents in parts of our district. While we know that our district is home to permanent facilities like the 30th Street Men's Shelter and Bellevue with their own impacts, the Fair Share analyses submitted by DHS do not seem to reflect the reality on the ground in other parts of CD6, leading to DHS siting decisions that exacerbate disparities. We ask that the city fund a comprehensive census of shelters and facilities to update the Fair Share data, to ensure that their community impact is distributed equitably across the city.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	306202421E	<p>Request: Other request for services for the homeless</p> <p>Explanation: As the population of sheltered New Yorkers experiencing homelessness increases, the number of individuals spending time on the street during the day is also increasing, because many New York City shelter facilities are not open during the day. We ask the city to invest more heavily in services and support for people experiencing homelessness who are living in the shelter system, including dedicated all-day outreach in areas with a large population of sheltered homeless New Yorkers, along with more extensive, standardized, and systematically provided welfare, support, and quality-of-life services for those residents.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth. To learn more about these services, please contact DHS or DYCD.</p>
22	306202422E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Under the Right to Counsel (RTC) law, DSS/HRA's Office of Civil Justice (OCJ) must provide tenants facing eviction free legal representation and advice. And city data shows that 86% of tenants with RTC representation remain in their homes. But New York State court data shows that due to a shortage of available lawyers, thousands of New Yorkers faced eviction proceedings without lawyers in 2022. Some tenants are also eligible for grants and subsidies that they do not apply for, which could make eviction proceedings unnecessary . We request that the city provide additional funding for DSS, both to completely fulfill its RTC obligation under law, and to support and advocate for tenants in ensuring they receive all the public support for which they are qualified.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	306202423E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: This funding increases collection of compost in the district to twice per week, a move that will improve the environment by keeping food and other organics out of landfills. A 2022 EPA study reports that more than 15 percent of total U.S. human-caused methane emissions come from municipal solid waste landfills. This expansion will include any residential, commercial, institutional and industrial sources, and prioritize compost locations with the most volume. The funding for this increased collection would include educational outreach to the community. This funding ties to other composting goals in the city. For example, Council Member Keith Powers reported in 2022 that the city's Zero Waste proposal will greatly expand accessibility to composting and recycling across our city.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	306202424E	<p>Request: Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p>Explanation: A comprehensive study of coastal resiliency and flood risk is required between E 25th St. and E 42nd St. east of First Avenue. This area houses human services infrastructure critical to the health and safety of Manhattan residents, such as Bellevue and NYU Langone Hospitals, and the 30th Street Men's Intake Shelter. Even a temporary loss of these facilities would put lives at risk and create extensive hardship. There are also residential apartment buildings, schools, medical practice offices, pet shelters, and other services. The DCP Flood Hazard Mapper shows the study area is vulnerable to flooding to varying degrees. The study is urgently required to ensure this area can maintain operations during coastal storms and that CB6 residents do not suffer the loss of essential services.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	307202401C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Preserve the New York City Housing Authority as a source of deeply affordable housing in Community District 7 by working to repair and maintain all property and individual apartments, including front doors, elevators and security systems. This housing provides affordable housing for lower income working families and seniors, ensuring the diversity of the neighborhood. Repairs need to be efficient and timely to ensure the safety of all residents.</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.
02	307202402C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds for upgrades to Frederick Douglass Playground and the Happy Warrior Playground. The Frederick Douglass Playground needs a total renovation of the playground, handball courts (\$350K) and a comfort station. It is used by a large population because it is adjacent to the NYCHA complex, Frederick Douglass Houses, and several area schools. The Happy Warrior Playground needs upgrades for the basketball courts, the multipurpose area/athletic field needs to be redone completely because it has a big dip which collects water. These two areas should be done at the same time. The Department of Parks has advised that the asphalt field receive synthetic turf treatment. Better accommodation for staffing is also needed at Happy Warrior.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fredrick Douglass Playground and Sol Bloom Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
03	307202403C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: Provide free high quality and safe broadband for all New York City Housing Authority households, to ensure access for educational, tele-health, social services, economic and workforce opportunities. Community Based Organizations will need to assist with providing training to residents. A NYC Government analysis of the economic impact of access to broadband shows that it will have a favorable impact on residents and the city. Broadband is essential for those seeking employment opportunities, access to medical care, quality education and social services. The lack of broadband access during the Pandemic has been a major hardship especially for families with children unable to keep up with course work, young people needing to join the workforce and seniors.</p> <p>Responsible Agency: Housing Authority</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
04	307202404C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Secure funding for continued renovations of the New York Public Library Bloomingdale Branch, including refurbishment of the upper floor (e.g., children's area and community rooms) and reconstruction of the facility's basement to facilitate a broad and flexible community purpose. While the first floor of the library has been renovated, the upper floor has not and requires renovation to offer quality services. The basement area has been vacated since 2016 except for ad-hoc staff use and housekeeping storage. It is elevator accessible, making it friendly to people with disabilities. The area is prime for development that can better serve the varied needs of the community.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Bloomingdale Library Address: 150 West 100 Street, Manhattan,</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	307202405C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Provide funds for Argus cameras in locations selected by the 20th and 24th NYPD Precincts including the Amsterdam Corridor, Broadway Corridor, 72nd Street, Amsterdam Houses, Frederick Douglass Houses and Wise Towers. This will work as a tool to both prevent crime and enable the police to more easily track criminal activity.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	307202406C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install street-safety improvements including count-down timers, speed cameras, red light cameras, speed bumps, thermo-plastic street markings and ?Stop Here? signs for left turns at every cross street on Broadway. Ensuring pedestrian safety throughout Community District 7 is a major priority especially for our most vulnerable populations including seniors, children and people with disabilities.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
07	307202407C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Create a Safe Haven Shelter to address the rising number of those living on the street in Community District 7. The Safe Haven model includes smaller facilities (50-60 beds) and supportive services, and is considered to be the most effective means by which to persuade those living on the street to accept an offer of shelter (Center for Urban Community Services). Providers who do street outreach report that most people reject offers of shelter if they are not proximate to the neighborhood to which they've become accustomed. Currently, Community District 7 has only one Safe Haven shelter; adding another would provide a valuable tool for street outreach teams working to move this vulnerable population off the streets in Community District 7 and into the shelter system.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	307202408C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Create permanent affordable housing in SROs threatened with conversion in conjunction with Project Find. The SROs that are threatened with conversion need to be purchased by the City and acquired by non-profit housing providers such as Project Find. The SROs need to be rent regulated through preservation financing; preserved through regulatory agreements ensuring that they are maintained as permanent affordable rental housing. When possible, convert SROs into supportive housing to serve the most vulnerable and help reduce the homeless population.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	307202409C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Build a Comfort Station in Riverside Park South at 62nd Street with a Department of Parks and Recreation Maintenance and Operation facility. This facility was included in the designated plans for the Riverside South Park. The final phase of the Park will include a multi-purpose playing field along with other amenities which will result in a strong need for this amenity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park South</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	307202410C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Create permanent affordable housing in Manhattan Valley under HPD's Neighborhood Pillars Program. HPD's Neighborhood Pillars program needs to continue to target buildings in Manhattan Valley for purchase by nonprofit developers, such as Project Find, for renovation. These need to provide long term regulatory agreements to maintain them as affordable rent stabilized units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0110</p> <p>Project Id(s): PLP24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	307202411C	<p>Request: Provide new or replacement equipment to a library, including technology</p> <p>Explanation: Provide an upgraded fire alarm system (estimated \$3million) for the Performing Arts Library. This is needed to protect their valuable, irreplaceable collections used by researchers, scholars, educators and regular library users.</p> <p>Responsible Agency: New York Public Library</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
12	307202412C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Rebuild Ramp at Riverside Park and 68th Street down to Pier I to make it ADA accessible. This ramp is currently existing but not accessible. It is too steep to meet standards and there are impediments along the way including cobblestones. This entrance to the park gets heavy use. It is used by all those who live in the Riverside Boulevard Buildings, Lincoln Towers as well as those living south of 72nd Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park North</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	307202413C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct interior path and perimeter sidewalk from 95th Street to 110th Street in Riverside Park. The paths and sidewalk are badly deteriorated, and have suffered from lack of maintenance. The project needs to include: improving drainage, repairing and rebuilding retaining walls and steps in the area. The interior paths between 104th and 116th Streets are in greatest need of repair. The sidewalk between 95th and 97th has been reconstructed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park North</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	307202414C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Install working cellular service in remote areas of Central Park where there is none. This is crucial for the safety of all inside the park - especially those who are in urgent need of emergency assistance from 911.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	307202415C	<p>Request: Renovate other site component</p> <p>Explanation: Obtain 2020-24 Capital Plan funding for one additional elementary school in Community School District 3 to ensure that at least one-third of these schools are handicapped accessible. Currently, only 4 of the 23 buildings housing public elementary and middle schools located in Community School District 3, qualify as fully accessible under the ADA. Eight elementary and middle schools in Community School District 3 are listed on the NYC DOE's website as not accessible at all. New capital commitments for one additional school should be equitably distributed throughout the CSD3, be appropriately split between elementary and middle schools and consider the current locations of special programs that would otherwise not be available to physically handicapped students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	307202416C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Increase the number of accessible subway stations, including adding escalators and/or elevators at the following 1 line: 79, 86, 103 and 110 stations; and on the BC line at 81, 95 and 110 stations. Without access at many stations in CD7 people with disabilities, seniors, parents with young children and others are unable to use the subway system. Subways provide efficient, environmentally friendly transportation.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
17	307202417C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Upgrade school facilities to improve school security including cameras and other security equipment. Students, faculty and administrators need added protection to keep them safe.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.
18	307202418C	<p>Request: Provide new or replacement equipment to a library, including technology</p> <p>Explanation: Provide funding for technology equipment for both children and adults at Riverside Library to enable the library to provide STEM programs. This will provide educational and vocational opportunities for youth and adults.</p> <p>Responsible Agency: New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
19	307202419C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Make entrances into Riverside Park ADA accessible. Several entrances need repair and are presently not ADA accessible making it difficult if not impossible for many to enter into the park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	307202401E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Provide funding for programs that address food insecurity, including West Side Campaign Against Hunger (WSCAH), Meals on Wheels, DOROT, other food pantries, and Get Food NYC. The Meal Gap, NYC’s measure of food insecurity, represents families’ and individuals’ missing meals that result from inadequate household food budgets. In Community District 7, the annual Meal Gap is 4 million meals, up from 3.3 million pre Pandemic. More than one in four people in Community District 7 is food insecure. WSCAH donates food for 100,000 meals every week. Public Schools provide free breakfast and lunch for children only when school is in session. These children need nutritious food on weekends and when school is not in session.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: During the COVID pandemic funds were added to the budget to purchase additional food.</p>
02	307202402E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: Provide on-going free broadband service for all New York City Housing Authority households and on-going technical training for residents. This is essential for access to tele-health, social services, educational, economic and workforce opportunities. The economic impact of access to broadband has been shown to result in increase in jobs, health and educational outcomes.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
03	307202403E	<p>Request: Expand street outreach</p> <p>Explanation: Homeless Outreach: More funding for the Manhattan Outreach Consortium (MOC), a multiagency effort established by Goddard Riverside, to provide outreach to those experiencing street homelessness. Goddard Riverside dispatches MOC teams to respond to 311 calls and Goddard’s caseload remains high. It can take up to 200 interactions over months or years to develop relationships with those experiencing street homelessness and provide them with access to healthcare, counseling, nutrition, and shelter. According to Goddard Riverside, since 2007, the MOC has placed more than 1,500 formerly homeless adults in permanent housing.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	307202404E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide increased funding for Department of Youth and Community Development programs sufficient to provide the purchasing power to cover increases in costs for community programming, including the Summer Rising initiative, community-based centers/camps, after school programming (Cornerstone, Beacon, SONYC, Compass), Summer Youth Employment Program (SYEP), Work-Grow-Learn (WGL) and other programs. These programs provide a respite for young people traumatized by the Covid Pandemic. Baseline funding for them and providing the same collective bargaining allowances to the non-profits that run them that are provided to City agencies would allow for planning and effective implementation.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	307202405E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: Provide child-centered mental health training in CD7/M (Ryan Health Center, Mt. Sinai West) to provide training for medical providers in trauma informed care and forensics (to identify, report and care for children who are victims of sexual assault and abuse).</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
06	307202406E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Crisis Stabilization Center. Establish a Crisis stabilization Center in CD7/M to provide extended care for unhoused individuals who need to be released from the hospital after undergoing a health crisis, but have no place to go. Frequently these individuals are too sick to return to shelters. Crisis Stabilization Center provide medical respite beds filling a critical need, and provide people time and space to recuperate.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	307202407E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Request enforcement for all vehicles, including cars, trucks, e-bikes and all alternative vehicles for all traffic violations with the intention of reducing death and injuries in Community District 7. Traffic in the district keeps increasing with more types of vehicles vying for space on the streets, in bike lanes and sometimes on sidewalks including: e-bikes, e-scooters, for-rent bikes and motorcycles, in addition to increasing numbers of trucks and automobiles.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
08	307202408E	<p>Request: Other educational programs requests</p> <p>Explanation: Secure funding to support the programs and specialists to provide services for students with special needs including in school and after school programming. Many of these children were underserved and their needs neglected during the Pandemic.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
09	307202409E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funds to hire and train staff at UPK and Pre-K programs run by Community Based Organizations (CBO) to enable the staff to make timely referrals for children with special needs.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
10	307202410E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding for each public elementary school in CSD3 for a full time nurse and social worker. This will ensure that each child in the school has access to physical and mental health support. The Pandemic has exacerbated the mental and physical health needs needs of children.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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11	307202411E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Provide funding for increased school safety support staff (e.g. school safety agents and crossing guards). Safety remains a major parental concern, both within schools and on the streets students must navigate en route to and from schools.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
12	307202412E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Provide Department of Education (DOE) funding for in-person professional development for teachers to address gaps from several years of reduced/remote-only training; including training on differentiated learning from remedial instruction to accelerated learning.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
13	307202413E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide Department of Education funding for ongoing socio-emotional training for those who work with students (e.g. teachers, principals, administrators, and any adults in contact with students). Community Board 7 also requests that the Department of Education allocate adequate professional development dollars to schools in Community School District 3 for training for teachers and staff on new curriculum and for professional development for teachers at all levels on the design and use of formative assessments to identify and track students so that the appropriate services are provided.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	307202414E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding to support the expansion of CSD3 language access programs including dual language schools and language enrichment programs. A large influx of refugee families makes this need increasingly urgent. These programs include U3K, dual language schools and programs, language enrichment programs, support for English language learners and computer science coursework.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
15	307202415E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Address sexual assault of adolescents and adults by increasing funding for the Crime Victims Treatment Center to administer and provide services for sexual assault survivors, including training of SAFE Examiners. Over 600 victims of sexual assault were served by Mount Sinai West and Mount Sinai Morningside Hospitals in 2020. The medical staff is trained in a comprehensive 40-Hour SAFE Training Course, called "The Assessment and Evaluation of Adult/Adolescent Survivors of Sexual Assault and Intimate Partner Violence." The course trains medical professionals to provide competent, compassionate care to sexual assault victims, while using the most advanced technology associated with DNA and other sexual assault forensic evidence collection and preservation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	307202416E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Install additional solar trash compactors and trash cans in Community District 7 and restore litter basket collection to 7 days a week. Due to budget cuts at DSNY in 2020, sanitation conditions in CD7 deteriorated. The increase in Park visitors due to the Pandemic resulted in an increase in trash volume, which has contributed to flooding by clogging drains. The exposed waste, mostly food, has led to an explosion of the rat population. Solar trash compactors (such as the "Big Belly") are needed in Verdi, Strauss, and Riverside Park, as well as a variety of playgrounds in the district. Additionally, more trash cans are needed throughout the district - at least two on blocks with greenmarkets and one on all other blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	307202417E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Restore Overtime Funding for the 20th, 24th and Central Park Precincts for crime reduction.</p> <p>Crime reduction overtime is an effective way to supplement the ability of the police to respond to changing circumstances and create a presence when needed. With the use of certain data models for permanent assignment of officers, the use of overtime is needed to fill in gaps of coverage, respond to exigencies, and evenly distribute workflow, and will enable officers familiar with their own precincts to be the ones to respond to such exigencies and needs.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	307202418E	<p>Request: Provide better park maintenance</p> <p>Explanation: Restore funding for permanent and seasonal staffing for the parks, as well as additional playground associates and recreation specialists. Parks full time workforce are responsible for park maintenance and cleanliness (City Park Workers, Associate Park Service Workers and Gardeners). Seasonal workers provide additional services to maintain the Parks. Funding cuts have eliminated too many staff. The FY22 budget included the restoration of \$25 million in PlayFair funds. Additional funds are needed to rebuild the agency's permanent year-round workforce and sufficient seasonal workers in Community Board 7.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	307202419E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Provide additional litter basket service in high foot traffic areas in order to address the crisis of a rapidly increasing rat population. Provide sealed garbage containers (tilt trucks) in all schools and improve garbage management through containerization at all NYCHA properties</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Submission contains multiple requests which agency cannot appropriately address with a single response code.</p>
20	307202420E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire additional Park Enforcement Personnel (PEP) Officers for Riverside Park and Central Park. Community District 7 is covered by the 16 city funded PEP officers who report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan above 59th Street to 125th Street, including Riverside Park. They help cover calls that fixed post officers in Central Park aren't able to cover. In addition there are four fixed post officers, paid by dedicated funding, who are available in Riverside Park only for emergencies. An additional eight officers and a sergeant are needed to improve safety and address graffiti, other vandalism, littering, skateboarding, electric bikes on paths, homelessness, alcohol, dogs off-leash, smoking and other quality of life issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	307202421E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide clear signage outside playgrounds to protect children. There have been several incidents involving possible child predators. Signage that only adults are only allowed to enter when accompanying a child are often missing or not prominently displayed</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate part of this request within existing resources.</p>
22	307202422E	<p>Request: Other expense budget request for NYPL</p> <p>Explanation: Provide additional funding for staffing at the three libraries to increase programming for children and teens who have been adversely impacted by the Pandemic</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	307202423E	<p>Request: Provide new bike lanes</p> <p>Explanation: Fund the study of a possible cross-town protected bike lanes on west 72nd street from Central Park to Riverside Drive. There has been a rapid increase in bike ridership throughout CD7, increasing the need for cross-town protected bike lanes connecting through Central Park to the East Side. This has been an important request from the community Board for many years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: West 72nd Street Site Street: West 72nd Street Cross Street 1: Central Park West Cross Street 2: Central Park West</p>	<p>OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	307202424E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Study the possibility of installing a 96th Street option for south bound traffic exiting the Henry Hudson Parkway/</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
25	307202425E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide an increase to the Community Board budget for Manhattan Community Board 7 to take account of inflation and increased needs related to the Pandemic to purchase and maintain expensive equipment necessary for hybrid and online meetings, computer back-up systems and other technology.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308202401C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.
02	308202402C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Isaacs Houses/Holmes Towers</p>	Further investigation is required. Contact the agency.
03	308202403C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Fund resiliency investments to protect Community District 8 against future storms.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
04	308202404C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Please provide an update on the status of the study of this project.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 19th Precinct</p>	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	308202405C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	308202406C	<p>Request: Install streetscape improvements</p> <p>Explanation: Resurface the bike lanes on the Roosevelt Island Bridge to improve safety for bicyclists</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Project has been completed; please remove from future Budget Requests.</p>
07	308202407C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of the Safe Haven CB8 approved for 91st Street.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS is responsible for providing temporary shelter and services for homeless individuals and families. Although DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing.</p>
08	308202408C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this project. It is currently in front-end planning with DDC</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	308202409C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide upgraded accessibility at the 67th Street Library</p> <p>Responsible Agency: New York Public Library</p>	Further investigation is required. Contact the agency.
10	308202410C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide more affordable housing for all income very low, low, and middle income New Yorkers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
11	308202411C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park .</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.
12	308202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate John Jay Park as a whole, including reconstructing the central walkway and providing an accessible entrance to the multipurpose play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Jay Park</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	308202413C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Fund the NYC Department of Sanitation for the purchase and installation of capially-eligible "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	308202414C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Install tree guards where missing from or when new trees go in and extend the tree pit where needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	308202415C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund the return of the Queensboro Oval to the community for year round public use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: York Ave Site Street: York Ave Cross Street 1: 59th St Cross Street 2: 59th St</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	308202416C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund phase 3 of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East River Esplanade Site Street: East River Esplanade Cross Street 1: 60th St Cross Street 2: 60th St</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	308202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the reconstruction of 24 Sycamore Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Twenty Four Sycamores Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	308202418C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the reconstruction of Samuel Seabury Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Samuel Seabury Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	308202419C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	308202420C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further investigation is required. Contact the agency.</p>
CS	308202421C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Andrew Haswell Green</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
CS	308202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate Ruppert Park as a whole, including the installation of new irrigation to improve and expand planting areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ruppert Park</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	308202401E	<p>Request: Other educational programs requests</p> <p>Explanation: Fund 3-K and Pre-K seats in CB8</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
02	308202402E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Isaacs Houses/Holmes Towers</p>	Further study by the agency of this request is needed.
03	308202403E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	308202404E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funding for rodent extermination on city streets and in the parks</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: Second Avenue Site Street: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 96th St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	308202405E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase recycling program including solid waste. Enhance funding for composting and organics collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
06	308202406E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Isaacs Center</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	308202407E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	308202408E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	308202409E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase funding for community boards to support and retain staff, and pay staff fairly.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
10	308202410E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	308202411E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency requires additional information from the community board regarding this request</p>
12	308202412E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Restore Sunday Service to one library in CB8 without cutting weekday hours.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	308202413E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Provide funding for rodent exterminators in all Parks within CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	308202414E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	308202415E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
16	308202416E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional PEP officers to enforce parks rules in all District parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	308202417E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	308202418E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	308202419E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	308202420E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
21	308202421E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Provide additional funding to expand the Truck Traffic Enforcement Unit.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
22	308202422E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
23	308202423E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	308202424E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
25	308202425E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	308202426E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Further increase funding for more permanent housing for homeless people.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
27	308202427E	<p>Request: Plant new street trees</p> <p>Explanation: Install new trees where missing in CD8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	308202428E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	308202429E	<p>Request: Other expense budget request</p> <p>Explanation: For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309202401C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
02	309202402C	<p>Request: Provide technology upgrade</p> <p>Explanation: Ensure all schools and students in CB9 have laptops and WiFi to allow for remote teaching/learning.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
03	309202403C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Provide funding through grants, loans, and tax incentives to develop more than 100 units of affordable housing and arts space using air rights at 3560 Broadway and the adjacent lot which fronts on 147th St. A community based planning effort to renovate and restore the site has been ongoing for more than 3 years. The community vision is to create a multipurpose space that would accommodate several needs outlined by the community and CB9 that have been working on this project. Two developers have paired to design a project that would renovate (and partial restore) the historic theater into arts space, retail and flexible performance space. Available air rights would be used to create housing above the theater portion and on the vacant lot that fronts on West 148 street.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Address: 3560 Broadway, Manhattan, New Yo</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	309202404C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Design and construct a new facility or renovate and expand the facility at 425 W 123rd Street housing the PS 125 the Ralph Bunche School, Kipp STAR College Prep Charter, and Columbia Secondary School for Math, Science, and Technology (CSS), given that existing colocated facility is inadequate and illegal. CSS IS NOT A DISTRICT 5 SCHOOL; CSS is required to accept students from Districts 3, 4, 5, and 6 above 96th Street. Columbia University is obligated by the General Project Plan to provide land for a school facility. The existing facility does not have adequate library, gymnasium or special education/IEP space. Meetings with DOE and school leadership have been held to document issues with the physical plant.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 425 West 123 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>
05	309202405C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Angle parking between Riverside and Broadway on W 120th Street, with accompanying pedestrian improvements at the intersection to shorten the distance pedestrians must walk in the street while crossing the intersection.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: West 120 Street Site Street: West 120 Street Cross Street 1: Riverside Drive Cross Street 2: Broadway</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	309202406C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide more funding to construct and renovate housing for seniors, particularly in naturally-occurring retirement communities (NORCs) and restore funding for Section 202 program for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	309202407C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Allocate funds for an existing conditions report on the City-owned site of the former 135th Street Marine Transfer Station to be included in an RFI (request for interest) for the purpose of moving forward with the development of the structure to serve the community. Supporting information: Request Report on the Marine Transfer Station to be included in an RFI (Request for Interest) for the purpose of moving forward with the development of the structure to serve the community. The goal would be to attract developers to support community needs in developing small business enterprises, youth opportunities in education and employment in 21st. century jobs, working in partnership with Community Board 9 and local organizations.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: 135th Street Marine Transfer Station Address: West 135th Street and Marginal S</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	309202408C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: HPD - Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home owners, as well as Residential Emergency Services to Offer Repairs to the Elderly (RESTORE), and Senior Citizen Homeowners? Exemption (SCHE)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0130</p> <p>Project Id(s): HOMEFIX24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	309202409C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds to renovate St. Nicholas Park Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Saint Nicholas Park</p> <p>Location Site Name: Saint Nicholas Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	309202410C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: Provide funds for acquisition and reconstruction of Ellington Hotel at 610 West 111th Street as potential SGL/LGBTQ housing, especially for homeless youth and seniors.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Address: 610 West 111 Street, Manhattan,</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	309202411C	<p>Request: Other capital budget request</p> <p>Explanation: Request for DHS and HPD- Provide funding for development of supportive housing at the site where Child?s Memorial Tabernacle stood; Site should be developed into supportive housing for our most in need communities (seniors, individuals returning from incarceration, and former West Harlem residents in shelters)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0222</p> <p>Project Id(s): SHLP24</p> <p>Location Address: 1763 Amsterdam Avenue, Manhattan</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	309202412C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for repairs and renovations of Tenant Interim Lease Buildings. Repairs and renovations of TIL buildings and buildings formerly in the TIL program should not be financed through third-party partnerships that leave the successor HDFCs with high levels of debt</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0001</p> <p>Project Id(s): ANCP24</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	309202413C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct the staircase in Saint Nicholas Park that runs east to west at 134th Street which has been closed for more than a decade. This staircase is an important route within the park, including from the playground and basketball courts at St. Nicholas Avenue to CCNY and the residential areas at St. Nicholas Terrace and beyond. This closed staircase was highlighted in the 2012 Report Card on Large Parks, an independent assessment of the maintenance conditions of parks in all five boroughs. That report noted "[m]ovement through the park is diminished by a closed staircase in the southern portion of the park. This closure resulted in a failing pathways score."</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Saint Nicholas Park</p> <p>Location Site Name: Saint Nicholas Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	309202414C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Further investigation is required. Contact the agency.</p>
15	309202415C	<p>Request: Provide technology upgrade</p> <p>Explanation: Technology upgrades and equipment for MS 514 New Design Middle School at 625 W 133rd Street consisting of 100 headsets, 120 Chromebooks, and 12 document cameras.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 625 West 133 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	309202416C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Wilson Major Morris Center</p>	Further investigation is required. Contact the agency.
17	309202417C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
18	309202418C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct W 148th Street steps and provide better lighting at that site in Riverside Park, which are currently partially closed due to safety concerns from deterioration (Upload supporting letters from dog run and DPR with photos)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park Address: W 148th St.</p>	It is recommended that this request be brought to the attention of your Elected Officials.
19	309202419C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	309202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to renovate Alexander Hamilton Playground at Hamilton Place.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	309202421C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Provide funding to construct more supportive housing within CD9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0222</p> <p>Project Id(s): SHLP24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	309202422C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Allocate funding for low-interest loans for HDFC's and low/moderate-income homeowners to be used for repairs and facility upgrades.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
23	309202423C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Provide funds to renovate playground in front of Grant Houses daycare center - 1299 Amsterdam Avenue. PY code was 309202124C</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 1299 Amsterdam Avenue, Manhattan</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	309202424C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide funding for equipment for maker space room, robotics materials, and technology upgrades for PS/MS 129 John H. Finley to facilitate STEAM education combining arts, engineering, and technology lessons.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS/MS 129 John H. Finley</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
25	309202425C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Hamilton Grange Senior Center Address: 420 West 145th Street, Manhattan</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	309202426C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Nicholas Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	309202427C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets in Morningside Park and improve lighting throughout the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
28	309202428C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
29	309202429C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
30	309202430C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Provide funds to replace the non-working elevator with an ADA-compliant elevator at the Jackie Robinson Senior Center at 1302 Amsterdam Avenue. The center is both a senior center and a designated cooling center during summer months. Its elevator is not currently operational.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	309202431C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	309202432C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hamilton Grange Library Address: 503 West 145 St Site Street: West 145 St</p>	<p>Further investigation is required. Contact the agency.</p>
33	309202433C	<p>Request: Other capital budget request for DYCD</p> <p>Explanation: Provide funding to repair roof and elevator at Manhattanville Community Center. The Manhattanville Community Center (operated by Graham Windham) is in need of repairs to its roof, which currently leaks, and its elevator, which is currently out of service.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Manhattanville Community Center Address: 530 West 133 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	309202434C	<p>Request: Provide technology upgrade</p> <p>Explanation: Technology upgrades for literacy education lab at MS 371 School of Earth, Exploration, and Discovery Harlem at 425 West 130 Street</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS 371 School of Earth, Exploration, and Discovery Address: 425 West 130 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2024.</p>
35	309202435C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
36	309202436C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
37	309202437C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Wilson Major Morris Community Center Address: 459 W 152nd St, New York, NY 100</p>	<p>This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	309202438C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Restore funding to improve NYPD parking facilities at the 26th and 30th precincts so that patrol cars and other vehicles are not parked on the street and blocking pedestrian ramps. Include additional parking, and structural maintenance</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed.
39	309202439C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funding to renovate the Jacob Schiff playground on Amsterdam Ave.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jacob Schiff Playground on Amsterdam Avenue Address: Amsterdam Ave. &, W 136th St, Ne</p>	It is recommended that this request be brought to the attention of your Elected Officials.
40	309202440C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Maintain funding for Recycling Facilities in NYCHA Developments within CD9</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.
41	309202441C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development.</p> <p>Responsible Agency: Housing Authority</p>	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Executive Budget Response
42	309202442C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Provide funds to fully repair damaged/worn/cracked sewer and collection lines, repair damaged 16' interceptor, and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave in aftermath of street collapse.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
43	309202443C	<p>Request: Provide WiFi and tablets to low income seniors.</p> <p>Explanation: Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: 451 West 151 St Site Street: West 151 St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	309202444C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further investigation is required. Contact the agency.</p>
45	309202445C	<p>Request: Provide new or replacement equipment to a library, including technology (NYPL)</p> <p>Explanation: Provide funding for libraries to purchase laptops and WiFi hotspots for use by patrons.</p> <p>Responsible Agency: New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
46	309202446C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Provide funding incentive to developers for affordable housing for artists.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
47	309202447C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: George Bruce Library Address: 518 West 125 St Site Street: West 125 St</p>	Further investigation is required. Contact the agency.
48	309202448C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic signals, and/or strategically placed bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront bike path.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
49	309202449C	<p>Request: Other capital budget request for MOCJ</p> <p>Explanation: Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
50	309202450C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
51	309202451C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The kayak launch at the West Harlem Piers Park was damaged by Superstorm Sandy and has been locked off from the community since 2012. The community is entitled to kayak access to the Hudson River through the Park as part of the Manhattanville redevelopment agreement.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
52	309202452C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
53	309202453C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide funding to construct more affordable Senior housing within CD9</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
54	309202454C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The junction between 125th St and Amsterdam is one of/if not the busiest in the district. In addition to the commercial traffic and cars, there are five (5) MTA bus lines that converge on that corner. The pedestrian traffic includes every demographic. The curb cuts are in adequate to accommodate wheelchairs, walkers and pedestrians. More importantly during inclement weather, the rain and snow pile with inadequate drainage. This creates dangers for crossing and standing pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
55	309202455C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
56	309202456C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
57	309202457C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries</p> <p>Responsible Agency: New York Public Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	309202458C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	309202459C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202460C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Allocate funds to renovate and repair the 26th and 30th Precincts to become ADA compliant.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
CS	309202461C	<p>Request: Install recycling facilities at NYCHA developments</p> <p>Explanation: Maintain funding for recycling facilities at NYCHA developments within CD9.</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.
CS	309202462C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries</p> <p>Responsible Agency: New York Public Library</p>	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
CS	309202463C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: George Bruce and Hamilton Grange Libraries</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

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CS	309202464C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is partially funded.
CS	309202465C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Riverside Drive Site Street: Riverside Drive Cross Street 1: West 122 Street Cross Street 2: West 122 Street</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	309202401E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Maintain and Increase budget for ALL Community Boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.
02	309202402E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	309202403E	<p>Request: Other expense budget request</p> <p>Explanation: DOE, DSNY, DFTA, and all other relevant agencies should continue food distribution and anti-hunger efforts through programs include GLWD, Meals on Wheels, Senior center hot meals, and other food distribution efforts like GetFoodNYC and meals hubs at DOE schools. Libraries, faith-based organizations, and NYCHA offices should also be considered for food distribution efforts.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	309202404E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide funding for libraries to increase access to information through use of technology, staff, and signage for residents to get info in multiple languages for COVID-related services, educational and employment opportunities.</p> <p>Responsible Agency: New York Public Library</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	309202405E	<p>Request: Other expense budget request for MOCJ</p> <p>Explanation: Fund an expansion of the Cure Violence Program into Hamilton Heights from W 134th to W 143rd Streets between Riverside Dr and St. Nicholas Ave using an existing CV provider. There were at least 13 shootings in the area in 2019 and approximately 10 YTD in 2020. An increase in narcotics dealing by gangs based in the Bronx has lead to local neighborhood youth being recruited as lookouts, runners, and other positions involved in the dealing of narcotics. Proven methods of intervening with youth, preventing violence, and steering youth into education, employment, or enrichment programs are needed.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	309202406E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Provide funding for year-round Schoolwide Resources Pantry for PS/MS 161 Don Pedro Albizu Campos school for school uniforms, school supplies, shoes and socks, and food to support students from families unable to provide these resources.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS/MS 161 Don Pedro Albizu Campos</p>	<p>This request requires further study.</p>
07	309202407E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for dedicated outreach personnel for consistent relationship building outreach to homeless in CD9, particularly with enough staffing capacity to conduct daily outreach at hotspots in 3 block radius around Montefiore Park on W 137th Street and Broadway.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.</p>

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08	309202408E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: Provide funding to train skilled professional technical assistance to struggling HDFC's and all homeowners within CD9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
09	309202409E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide funding for additional Summer Youth Employment Program placements/positions for youth residing in Community District 9</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
10	309202410E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate additional funding for Code Enforcement Personnel at HPD to inspect rental buildings and if necessary conduct repairs through the Alternative Enforcement Program (AEP), especially mold and lead. HDFCs should not be put in AEP.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
11	309202411E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Provide funding for a social worker at MS/HS 362 Columbia Secondary School for Math, Science, Engineering, and Technology to provide additional wrap-around behavioral and psychological support services</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS/HS 362 Columbia Secondary School for Math, Science, Engineering, and Technology</p>	<p>This request requires further study.</p>

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12	309202412E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Fund additional staff positions for HPD to investigate and enforce laws to prevent people from illegally renting out rooms in apartments as SROs</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
13	309202413E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide funds to increase reach of infant mortality reduction initiatives. Despite a decrease in infant mortality across the city, the rate in Morningside Heights, Manhattanville, and Hamilton Heights is still almost five times higher than the rate in the Upper East Side. We think this is due to our high rate of poverty, lack of adequate parents in good health Our community as a high rate of poverty (food insecurity, lack of access to health insurance, unhealthy housing, joblessness) as well as strokes, diabetes and asthma and individuals returning to community post incarceration.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	309202414E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase funding for additional Sanitation Enforcement Officers within Community District 9. As COVID has led to more outdoor dining and activities, street litter and food scraps have become more prevalent on sidewalks and outside businesses, leading to more unaddressed sanitation violations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	309202415E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide and increase funding to create programming for mental health counseling & psychological support services at the M. L. Wilson Boys & Girls Club at 525 W. 145th St.. Services should support LGBTQ+, trans/gender non-conforming, and Black/Latinx youth and elders.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
16	309202416E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	309202417E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
18	309202418E	<p>Request: Other expense budget request</p> <p>Explanation: Run a continuous gun by back program with a community partner. Compared to the rest of Manhattan we have a high incidence of gun violence.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	309202419E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide funding for after-school and weekend programs for young people at Our Children's Foundation at 527 W 125th Street to help young people recover from learning loss during the COVID-19 pandemic</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
20	309202420E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Provide funding for HHAP Program that aims to improve the health & well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure.</p> <p>Responsible Agency: Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
21	309202421E	<p>Request: Assign more teaching staff</p> <p>Explanation: Fund a fine arts teacher position at PS 517 Teachers College Community School</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 517 Teachers College Community School</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	309202422E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Fund a continuation of and more frequent data collection for the New York City Community Air Survey. Data is currently only available through 2018 and gathered during a two-week period each quarter. DOHMH should invest in continuous air quality monitoring to better capture real-time air quality shifts and conditions. The current combination of NYCCAS, 311, and 911 calls is not working to capture immediate violations. We have a very high rate of asthma and need during times of COVID all respiratory triggers in our community. We need a separate reporting system for Riverbank. 311 calls are insufficient for tracking real-time air quality problems and events.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	309202423E	<p>Request: Other expense budget request for LPC</p> <p>Explanation: Provide funds for the historical study of West Harlem between West 135th Street and W 155th for the express purpose of determining the merit of the proposed West Harlem Historic District area, including identifying whether potential smaller areas may merit consideration for designation as a historic district</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission designates new individual landmarks and historic districts in the context of the agency's priorities and citywide equity agenda.</p>
24	309202424E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Provide funding for professional development in Math and ELA at PS 36 Margaret Douglas at 123 Morningside Drive</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 123 Morningside Drive, Manhattan</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	309202425E	<p>Request: Other expense budget request for ACS</p> <p>Explanation: Provide increased funding for youth psychological and psychiatric services to address widespread barriers to mental health services for our children and young people</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
26	309202426E	<p>Request: Assign more teaching staff</p> <p>Explanation: Provide funding for a music teacher as PS 125 The Ralph Bunche School</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 125 The Ralph Bunche School</p>	This request requires further study.
27	309202427E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Provide funding for a special education compliance coordinator at PS 125 The Ralph Bunche School</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 125 The Ralph Bunche School</p>	This request requires further study.
28	309202428E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Increase funding for water and sewer maintenance.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	309202429E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funds for Pest Control to reduce mosquito, rat, bedbug, and other pest populations within CD9.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	309202430E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Provide funding for staff enforcement to prevent and undo illegal deregulation of apartments in buildings receiving J-51 and 421a tax credits.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
31	309202431E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand lead testing efforts to test every child in NYCHA developments and children in buildings identified by HPD and DOB as poorly-maintained or likely to contain lead paint or other lead dust based on age, violations, and other data.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	309202432E	<p>Request: Provide, expand, or enhance street outreach services</p> <p>Explanation: Provide funding for dedicated personnel for community liaison(s) in Community District 9 to conduct regular, ongoing relationship-building and service referrals outreach to homeless SGL/LGBTQ+ youth</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	309202433E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	309202434E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: The presence of additional garbage from people being outside more due to COVID, combined with the reductions to street bin collection, has led to an increase of trash on the streets and accompanying increases of rodent populations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
35	309202435E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide funding for after-school and weekend programs for young people at Our Children's Foundation at 527 W 125th Street to help young people recover from learning loss during the COVID-19 pandemic</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: 527 West 125 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
36	309202436E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	309202437E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
38	309202438E	<p>Request: Other expense budget request</p> <p>Explanation: Mayor's Office of Immigrant Affairs; Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrants.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
39	309202439E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in Jacob Schiff Park and playground, which has experienced increase criminal activity and is attached to PS 192.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
40	309202440E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services</p> <p>Responsible Agency: New York Public Library</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
41	309202441E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Maintain funding for job training and placement for adults within CD9</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
42	309202442E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Provide funding to increase access to business support centers that offer mentorship programs that help connect local businesses with investment capital and potential partnerships, particularly businesses suffering COVID-related business losses.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
43	309202443E	<p>Request: Other transit service requests</p> <p>Explanation: Provide funds for a feasibility study to improve speeds on all bus lines within CD9.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
44	309202444E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Expand culturally-literate public education around stroke and other cardiac events like the Hip-Hop Stroke program at Harlem Hospital for audiences including African, Mexican, and Dominican communities. Heart disease is the leading cause of death in CB9 (943 deaths 2019) The rate of stroke hospitalizations in Morningside Heights and Hamilton Heights (364) is higher than both the Manhattan (264) and citywide rates (140)& High blood pressure being the leading risk factor for stroke.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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45	309202445E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Continue funding for maintenance staff to control garbage and refuse.</p> <p>Responsible Agency: Housing Authority</p>	The agency will try to accommodate this issue within existing resources.
46	309202446E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
47	309202447E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</p> <p>Responsible Agency: Administration for Children's Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
48	309202448E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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49	309202449E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Provide funding for rezoning study for Morningside Heights.</p> <p>Responsible Agency: Department of City Planning</p>	This request has been accommodated by an external entity.
50	309202450E	<p>Request: Other expense budget request for NYPL</p> <p>Explanation: Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries</p> <p>Responsible Agency: New York Public Library</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.
51	309202451E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services</p> <p>Responsible Agency: New York Public Library</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	310202401C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: \$30 Million to repair or replace damaged Harlem River sea wall adjacent to Esplanade Gardens and 145th Street and Malcolm X Blvd</p> <p>Responsible Agency: Department of Environmental ProtectionNYS Assemblymember Al Taylor</p> <p>Location Site Name: Esplanade Gardens</p>	Further investigation of this request is needed. Contact the agency.
02	310202402C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: \$2.1 Million to replace water filtration systems for DOE District 5 public Schools. All district 3 and district 5 Schools.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
03	310202403C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Restore funding for the renovation of the vacant city owned property at 260-262 W 125th Street for public and recreational use.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: MART 125 Address: 260 West 125th Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	310202404C	<p>Request: Other capital budget request</p> <p>Explanation: Enhance or Repurpose vacant lot at 2510 Frederick Douglass Blvd. Currently the lot is being utilized for police parking of personal vehicles, abandoned vehicles, and trash. The lot is a blight for neighborhood residents, Lot would be better utilized as affordable housing, recreational or green space for the public.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Name: 2510 Frederick Douglass Boulevard</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	310202405C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: NYPL Countee Cullen \$1M, Exterior rehabilitation</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Countee Cullen Library Address: 104 West 136th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	310202406C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: NYPL Countee Cullen \$28.2M Complete branch renovation</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Countee Cullen Library Address: 104 West 136th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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07	310202407C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Schomburg Center \$7.9M Envelope rehabilitation and window replacement</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Schomburg Center for Research in Black Culture Address: 515 Malcolm X Blvd.</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
08	310202408C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: \$30M to expand food court style cafeterias in DOE schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
09	310202409C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Enhance Harlem River Water Park by designing and constructing waterfront esplanade with community input.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
10	310202410C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Expand Harlem River Park Bikeway to close gap between 145th and 163rd street</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	310202411C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Invest in public broadband infrastructure for Central Harlem</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
12	310202412C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Repair or replace broken entrance doors at St. Nicholas Houses NYCHA</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: St. Nicholas Houses</p>	It is recommended that this request be brought to the attention of your Elected Officials.
13	310202413C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Repair or replace security camera system at Saint Nicholas Houses NYCHA</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: St. Nicholas Houses</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	310202414C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Repair or replace broken stairwell exit doors at Saint Nicholas Houses NYCHA</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: St. Nicholas Houses</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	310202415C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Repair or replace broken building entrance doors at Drew Hamilton Houses NYCHA</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Drew Hamilton Houses</p>	It is recommended that this request be brought to the attention of your Elected Officials.
16	310202416C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Repair or replace security camera system at Drew Hamilton Houses</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Drew Hamilton Houses</p>	It is recommended that this request be brought to the attention of your Elected Officials.
17	310202417C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Repair or replace broken stairwell exit doors at Drew Hamilton NYCHA</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Drew Hamilton Houses</p>	It is recommended that this request be brought to the attention of your Elected Officials.
18	310202418C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Repair or replace broken stairwell exit doors at Polo Grounds Houses NYCHA</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Polo Grounds Houses</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	310202419C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Repair or replace security camera system at Polo Grounds Houses NYCHA</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Polo Grounds Houses</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	310202420C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Renovate or upgrade Frederick Douglass Academy High School I outdoor space for recreational use and programming.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Frederick Douglas Academy High School 1 Address: 2581 Adam Clayton Powell Jr. Blv</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
21	310202421C	<p>Request: Install streetscape improvements</p> <p>Explanation: Improve streetscapes in business districts on 116th street to encourage commercial activity</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 116th Street Site Street: 116th Street Cross Street 1: Frederick Douglass Blvd Cross Street 2: Frederick Douglass Blvd</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	310202422C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install lighting around A. Philip Randolph Square</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: A. Philip Randolph Square Address: Adam Clayton Powell Jr. Blvd Site Street: Adam Clayton Powell Jr. Blvd Cross Street 1: 116th Cross Street 2: 116th</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
23	310202423C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Install gardens/ green space at A. Philip Randolph Square</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: A. Philip Randolph Square</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
24	310202424C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate or replace Jackie Robinson Park ball Park No. M014</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harlem Little League Fred Simms, Harlem Little League</p> <p>Location Site Name: Jackie Robinson Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	310202425C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: Install Statues and Historic Plaques - Park No?s. M039, M131, M014, M186, M216, M159, M141, M217, M245, M198, M035, M160, M155, M211A, M211B, M021, M034, M138, and M110</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate part of this request within existing resources.</p>
26	310202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate or replace Renaissance Playground (7 Ave. To 8 Ave., W. 143 St. To W. 144 St.) Request: We are requesting a renovation of this park. It is currently a vital, but underutilized facility that can serve as an outdoor health fitness resource through structured activity and programming to support the students who attend the adjacent elementary school; P.S.194, in addition to the overall neighborhood and Drew Hamilton residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Drew Hamilton Houses Tenant Association</p> <p>Location Site Name: Renaissance Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	310202427C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate or replace ball fields at Jackie Robinson Park (Bradhurst Avenue and Edgecombe Avenue, W 145 St To 155th Street) Request: We are requesting that the ball-fields be resurfaced in order to mitigate the constant flooding. This would allow for more optimal use of the fields, particularly for our little league organizations and school groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harlem Little League Fred Simms, Harlem Little League</p> <p>Location Site Name: Jackie Robinson Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
28	310202428C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate or replace comfort station at Courtney Callendar Playground (5 Ave., W. 130 St. To .W 131 St.) We are requesting the re-installation of the comfort station at Courtney Callendar Playground located at (2122 5th Avenue).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Courtney Callendar Playground</p> <p>Location Site Name: Courtney Callendar Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	310202429C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Renovate or enhance St. Nicholas Playground South (W/s ACP bet. W. 127 St. and W. 129 St.)Request: The renovation would complement the recently renovated St. Nicholas Playground North. New amenities such as: benches, spray shower, playground equipment for disabled youth, exercise equipment for seniors and water fountains with water bottle refill stations</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Nicholas Playground South</p>	This request has already been funded.
30	310202430C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Renovate or enhance comfort station at Fred Samuel Playground (Malcolm X Boulevard and West 139th Street) We are requesting that the comfort station be upgraded at Fred Samuel Playground. Groups that utilize the park do not have access to a fully functional bathroom or have a place to change for sports activities. The installation of exercise equipment specific for seniors would be of great benefit to our large senior population. This facility is proximal to senior housing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Save A Child Save A Park</p> <p>Location Site Name: Fred Samuel Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
31	310202431C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Expand loan programs to rehabilitate multiple dwelling buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
32	310202432C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Provide more housing for extremely low and low income individuals</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0212</p> <p>Project Id(s): ELLA24</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
33	310202433C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Provide more housing for medium income households</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
34	310202434C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide more housing for seniors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
35	310202435C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovate and upgrade Senior Centers at NYCHA</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
36	310202436C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014 - We are requesting that the Jackie Robinson Park pool be upgraded through reconstructive conversion from a pool to a pool/ice skating rink to optimize the use of the facility during the winter months, particularly for our youth organizations and school groups and adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jackie Robinson Park</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
37	310202437C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: A gym divider (est. cost \$15,000) will allow PS 154 to share the gym with the charter school that also occupies the building, allowing more opportunities for physical activity for students.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS 154 Harriet Tubman School</p> <p>Location Address: 250 West 127 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	310202438C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Renovate or upgrade Frederick Douglass Academy outdoor space for recreational use and programming. FDA community is requesting funding (65K) in financial support in our efforts to have an outdoor courtyard that can be used by students and the community in a multitude of ways such as green space for planting/growing own food, all-weather furniture to support students and larger community using for outdoor retreat, and a functioning greenhouse to support the culinary arts programs.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Frederick Douglass Academy High School 1 Address: 2581 Adam Clayton Powell Bouleva</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
39	310202439C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Renovate auditorium to create a space where students can convene to build community and for the performing arts program</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 92 Mary Mcleod Bethune Address: 222 West 134 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
40	310202440C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Resurface the 3-K and Pre-K playground to provide a safe and enriching space where our children can learn through play, exploration, and creativity.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 175 Henry Highland Garnet Playground Address: 175 West 134 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	310202441C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Renovate the playground to resolve unsafe conditions (wires cut, gates off hinges) to provide a safe and enriching space and playground materials that will allow our children to learn through play, exploration, and creativity.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 194 Countee Cullen Address: 244 West 144 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
42	310202442C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: \$29.3 million for Compete Branch Renovation of Countee Cullen Library. Complete renovation of library (last renovated 1990) with a focus on creating multi-use community spaces for patrons to reinvigorate community engagement. To include heating and cooling system updates, fire alarm, security and technology updates, and ADA compliance updates. In Fiscal Year 2022, the Countee Cullen branch logged 61,142 visits making it one of the most-used branches in CB10. The branch also plays an important role in youth workforce development, a top priority for CB District 10 community survey respondents: During Summer 2022 the branch was a location for NYPL's Teens 360 initiative which promoted tech fluency, college and career mentoring, and inclusive spaces for exploration for young adults.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Countee Cullen Library Address: 104 West 136 Street, Manhattan,</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310202401E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Expand transparency of MWBE procurement with city agencies.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	310202402E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: \$16.6 Million to fund DFTA Home Delivered Meals Program</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	310202403E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: \$10 Million Emergency Food Assistance Program</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
04	310202404E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: \$365K for Harlem Arts Alliance Cultural Tourism Initiative</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Harlem Arts Alliance Address: 229 West 135th Street</p>	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
05	310202405E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Maintain and Expand Article XI Tax Exemption program for HDFC housing cooperatives.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	310202406E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Identify vacant and or city owned sites that can be utilized for community land trusts</p> <p>Responsible Agency: Department of City Planning</p>	OMB supports the agency's position as follows: This request is outside of DCP's jurisdiction.
07	310202407E	<p>Request: Other transit service requests</p> <p>Explanation: Provide, expand, or enhance Fair Fares</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
08	310202408E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide, expand, or enhance rental assistance programs</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Approval of this request depends on sufficient Federal/State Funds.
09	310202409E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Provide, expand, or enhance job search and placement support</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	310202410E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Additional \$10K funding for Manhattan Community Board 10 to market public resources, community board events, and solicit community input year round.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Manhattan Community Board 10 Address: 215 West 125th Street 4th Floor</p>	As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	310202411E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Additional \$100K in funding for Manhattan Community Board 10 to undertake independent land use studies</p> <p>Responsible Agency: Department of City Planning</p>	This is not a budget request.
12	310202412E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: Fund feasibility study and needs assessment for a 116th Street Business Improvement District.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: 116th Street Site Street: 116th Street Cross Street 1: Frederick Douglass Blvd. Cross Street 2: Frederick Douglass Blvd.</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
13	310202413E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Enhance Adam Clayton Powell, Jr. (ACP) Boulevard Malls (110th Street to 152nd Street) Request: Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	310202414E	<p>Request: Expand the Section 8 Program</p> <p>Explanation: Expand the Section 8 program</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	310202415E	<p>Request: Help minority- and women-owned businesses grow their capacity</p> <p>Explanation: Help minority and women-owned businesses grow their capacity</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	310202416E	<p>Request: Other workforce development requests</p> <p>Explanation: Provide information on how to sell to local, state, and federal governments</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	310202417E	<p>Request: Provide disaster and resiliency preparation for small businesses</p> <p>Explanation: Provide disaster and resiliency preparation for small businesses</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
18	310202418E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Hire additional caretakers and maintenance staff at NYCHA to improve public housing maintenance and cleanliness</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency requires additional information from the community board regarding this request</p>
19	310202419E	<p>Request: Other expense budget request</p> <p>Explanation: Expand training and outreach for civil service professions</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The agency currently provides extensive training suited for the growth of its civil service professionals.</p>

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	310202420E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire and assign additional Park Enforcement Patrol Officers to parks within Community Board 10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	310202421E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Provide laptop carts with Chrome books for 3rd- through 5th-grade students and iPads for K-2 students</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 200 James Mccune Smith</p> <p>Address: 2589 A C Powell Boulevard, Manha</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
22	310202422E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide physical education materials for PS318 Thurgood Marshall Academy Lower School. The playground serves as the school's primary gymnasium due to limited access to a fully developed physical education program as a result of a lack of space in our environment. Materials and equipment would enhance the space.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 318</p> <p>Address: 276 West 151 Street, Manhattan,</p>	<p>This request requires further study.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	310202423E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Enhance Adam Clayton Powell, Jr. (ACP) Boulevard Malls (110th Street to 152nd Street) Request: Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard. ACP is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202401C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide funding for the development of affordable housing at deeper levels of affordability targeting households living under 30% of AMI, the developmentally disabled, those living with mental illness and homeless veterans.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0212</p> <p>Project Id(s): ELLA24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	311202402C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: CB11M Affordable Housing Development Guidelines</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	311202403C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Build a permanent, state-of-the-art dual district sanitation garage to service Manhattan Community Districts 10 and 11. The new building should meet or exceed LEED Gold standards and be equipped with the most advanced indoor air filtration systems and zero emissions sanitation trucks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: East Harlem Points of Agreement CB11M Opposition to Temporarily Relocation of M11</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
04	311202404C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Expand the Home Repair and Preservation Financing Multifamily Housing Rehabilitation Loan Program (HRP) in East Harlem. The expansion of HRP will incentivize necessary building improvements while preserving and creating additional affordable housing units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0107</p> <p>Project Id(s): 8ALC24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	311202405C	<p>Request: Provide technology upgrade</p> <p>Explanation: As we continue to live in this hybrid world and students are evermore reliant on technology, including computers and tablets to conduct their studies. As such, this technological equipment must be readily available, repaired, replaced and upgraded as needed so there is no interruption in learning. Funding must be allocated to ensure this necessary equipment and its ready availability for every student that requires it.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	311202406C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide funding for the construction of a comfort station at Thomas Jefferson Park. Thomas Jefferson Park recently received funding for improvements; while the design of the renovated playground reserves space for a comfort station, the existing funding for improvements does not account for the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	311202407C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: East Harlem experiences extreme flood risk, especially in the areas designated in the FEMA flood maps and the Vision Plan for a Resilient East Harlem study. All scales of green infrastructure including but not limited to catchment basins, rain gardens, bioswales, etc. should be studied and implemented where possible to assist in mitigating risk in these areas.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: East River Esplanade</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
08	311202408C	<p>Request: Renovate interior building component</p> <p>Explanation: Funding must be allocated to fully upgrade the bathrooms at The Lexington Academy located at 131 East 104th Street. Currently, the Agency's bathroom initiative renovates only two student restrooms, one for girls and one for boys, however more funding is needed to renovate the other restrooms in need of repair. At the very least, the Agency should consider funding an additional restroom this fiscal year in order to comply with the mandate to provide gender neutral bathrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: The Lexington Academy Address: 131 East 104 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	311202409C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: NYC Parks should ensure that a comfort station is included in the design for the Harlem Greenway Link. The Harlem Greenway Link will create seven acres of waterfront parkland between 125th and 132nd Streets for East Harlem residents and visitors to enjoy, however lack of a comfort station will deter optimal park usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 90-98 EAST 132 STREET Site Street: EAST 132 STREET</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
10	311202410C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Funding should be allocated to repair or replace lighting in Marcus Garvey Park, specifically at the upper level of the park on the east side of the mountain, and for the reconstruction of the Acropolis, paths, staircases and walls leading up the Fire Watchtower. NYC Parks estimates that the rehabilitation will cost about \$19.6 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Marcus Garvey Park Address: Mt Morris Park West, Manhattan,</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
11	311202411C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide 100% funding to the remaining TIL (Tenant Interim Lease) buildings located in the East Harlem community pertaining to the existing tenants and potential homeowners of less than 80% of AMI. This will ensure that these renters become shareholders under the HDFC program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	311202412C	<p>Request: Renovate interior building component</p> <p>Explanation: Funding must be allocated to fully complete the necessary wiring upgrades at P.S. 146 Ann M. Short. The wiring in the building is original to 1965 and currently only accommodates 2400 amps. However, the building needs to accommodate 4200-4500 amps for the school to sustain all its technology, modern equipment, refrigeration (kitchen) and AC's requirements.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 146 Ann Short Address: 421 1 Avenue, Manhattan, New Yor</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	311202413C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding should be allocated to repair playground water features throughout Manhattan Community District 11</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
14	311202414C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Major investments should be allocated to build a major transit hub on 125th Street, connecting the Lexington Avenue line, future Second Avenue Subway, and Metro North, in a way similar to Fulton Station, Brooklyn's Atlantic Station, or Grand Central in Manhattan. 125th Street is a strategic location that connects the railroad, buses to the airport and multiple lines of subway stations. This structure should also include commercial retail space, performance space, and affordable housing.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	311202415C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Funding is needed to redevelop La Marqueta into a robust commercial and recreational space. The Agency should focus on attracting tenants that fill service gaps and providing amenities and sports facilities for youth.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
16	311202416C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Utilize existing NYPD resources to improve police-community relations by renovating the 23rd, 25th and PSA 5 precinct buildings to include community space. NYPD precincts should also be renovated to include parking facilities to minimize on-street parking.</p> <p>Responsible Agency: Police Department</p>	<p>This request cannot be funded in FY 2024. Resubmit for future consideration.</p>
17	311202417C	<p>Request: Renovate interior building component</p> <p>Explanation: Replace School Hallway Doors at Lexington Academy. Funding needs to be allocated to repair door frames, replace hallway fire safety doors that automatic open and close. These doors are essential for the safety and protection of our children.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	311202418C	<p>Request: Renovate interior building component</p> <p>Explanation: Funding needs to be allocated to make repairs to the pool at DOE building M037 (2351 First Avenue, NY NY 10029)</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	311202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair and upgrade P.S. 108 Peter Minuit playground. Funding needs to be allocated to make repairs and upgrade Peter Minuit playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	311202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding should be allocated to provide a comfort station at Peter Minuit Playground (108th Street & Park Avenue).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peter Minuit Playground Address: East 108 Street, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	311202401E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Increase funding for subsidies that help eligible low-income families to rent decent, safe, and affordable housing in Community District 11.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Approval of this request depends on sufficient Federal/State Funds.
02	311202402E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Allocate funding for more workforce development programs that provide certification, technical training, and career development in growing industries. SBS should work alongside sister agencies (ie. MTA, DEP, NYC Parks, HPD, H+H) to offer paid internships to participants following the certification and training programs. Funding should also be allocated to create incentives for participation and improve outreach.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
03	311202403E	<p>Request: Other expense budget request for MOCJ</p> <p>Explanation: Provide funding for an expansion of the Mayor's Action Plan for Neighborhood Safety to cover all NYCHA developments in East Harlem.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	311202404E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: The rate of adult psychiatric hospitalization in East Harlem is nearly triple the citywide rate(1,901 per 100,100). Funding should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should annually assess and evaluate to provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: 125th Street Site Street: 125th Street Cross Street 1: Park Avenue Cross Street 2: Park Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	311202405E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Funding should be allocated to provide an equitable amount of on-street trash cans to reduce the occurrence of overflowing corner bins and garbage on the street.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
06	311202406E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding for specialized enforcement programs, such as the Alternative Enforcement Program, The Program Preservation Program, Underlying Conditions Program, and the Anti-Harrassment Unit and inspections to correct code violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	311202407E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide more funding for the Office of the Tenant Advocate's tenant harrassment unit</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	311202408E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Provide funding for additional service vans, equipment, staffing and language assistance to assist diversified NYCHA residents with annual recertifications (online & paper), maintenance requests, service vans and other technological needs, including establishing computer labs for resident use.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	311202409E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: Provide funding to increase awareness regarding housing vouchers and other HPD programs, such as the DRIE and SCRIE.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
10	311202410E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: More peer support, outreach workers, and social workers are needed in CD11 to provide information and support for people suffering from drug addiction. These workers should specifically be employed to work with individuals on 103rd, 110th, 116th and 125th street corridors. Also, more social workers are needed to support drug users enrolled in court diversion programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	311202411E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: HIV/AIDS continues to be one of the leading infectious diseases in East Harlem. Funding for pertinent sex education and access to HIV preventive drugs should be made available to vulnerable populations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	311202412E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Explore alternative interventions for homelessness and substance abuse in parks, including Marcus Garvey Park and Randall's Island. For example, contracting local community-based organizations to station a trained mental health worker in Marcus Garvey Park to provide assistance when necessary.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	311202413E	<p>Request: Plant new street trees</p> <p>Explanation: In order to help mitigate the impacts of climate change, East Harlem needs more trees to absorb carbon and release oxygen. To address equity and health concerns, funding should be allocated to plant new street trees across East Harlem.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
14	311202414E	<p>Request: Improve parking operations</p> <p>Explanation: Provide funding to study the feasibility of establishing a residential parking permit program in East Harlem.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	311202415E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Utilizing existing resources, NYPD must prioritize youth crime prevention programs as a strategy to mitigate crime in East Harlem. The City should not only bolster support for NYPD youth programs, but also allocate resources to community partners to engage at-risk youth.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	311202416E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Additional funding should be allocated to employ additional Social Workers to not only provide therapeutic services but to also provide evidence-based groups and case management services.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
17	311202417E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for seniors, returning veterans, and their families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	311202418E	<p>Request: Other senior center program requests</p> <p>Explanation: Additional funding is needed for senior center staffing including for social service providers that support Asian seniors, including funding for bilingual case workers, in-home care workers, and translators as well as culturally sensitive programming, culturally sensitive meals, English classes, and Tai -chi classes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	311202419E	<p>Request: Support local CBO's efforts to improve a public space through management, maintenance and programming</p> <p>Explanation: To help revitalize the 125th Street commercial corridors, fund a non-profit (ie. Neighborhood Benches) with credible messengers or crime reduction specialists to work with the individuals loitering on the nearby streets. Ideally, the organization will survey the street homeless population and connect them with social resources. This organization can support Uptown Grand Central in activating East 125th Street and recruit workers for Positive Work Force and the City's Clean Up Corp.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
20	311202420E	<p>Request: Other expense budget request for DCLA</p> <p>Explanation: Community theater thrives in this country like no other place in the world. Seeing the positive impact that it can have on our youth, seniors, area businesses and community's identity is an energizing experience. DCLA must invest time and effort in the ongoing challenge to activate the underutilized theaters in East Harlem by allowing them to operate profitably. For example, circulating 3-5 shows a day, at least 3 nights a week can generate untapped revenue that can benefit East Harlem greatly. Together we must continue to raise the bar to have that positive impact that theater education and participation bring to a community like ours.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
21	311202421E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: There is a need to include additional public advocacy personnel and contractors who provide more culturally engaging and innovative ways to better inform people receiving drug treatment services, open drug use, family exposure to drug use, and its long-term impact.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	311202422E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide funding for additional personnel or contractors to take proactive measures to mitigate hazardous waste such as discarded hypodermic needles surrounding treatment facilities by routinely and thoroughly assessing treatment facility?s outside perimeters including street block for needles and other harmful drug paraphernalia.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	311202423E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Increase the amount of after school program seats for high school-aged youth in East Harlem, with a focus on social-emotional learning (SEL). Special attention should be given to freshman and sophomores to ensure a smooth transition from remote learning to a new school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
24	311202424E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Special attention must be paid to high school students at risk of dropping out, however at-risk youth are generally the hardest to reach. More resources are needed to expand outreach and connect these vital programs to the youth who need them most.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	311202425E	<p>Request: Increase case management capacity</p> <p>Explanation: Provide funding for more caseworkers. Increase the number of culturally competent caseworkers in CD11, specifically those who are able to provide services in Spanish and French/Creole.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
26	311202426E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: The social impact caused by COVID 19 in our community requires expansion of availability of library operating hours to 7 days a week as well as supportive community resources.</p> <p>Responsible Agency: New York Public Library</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
27	311202427E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: Funding is needed to help lead vaccine-related outreach, engagement, and access to not only COVID-19 primary vaccines and boosters but also polio, monkeypox, and influenza immunizations. Since neighborhoods of color, including East Harlem, have disproportionately lower vaccination rates, additional funding could help raise awareness of the benefits of and improve access to vaccines (more outreach workers, health, vaccine fairs, etc.).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
28	311202428E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increased funding should be allocated to employ additional youth in the Work, Learn & Grow Program to provide more opportunities for employment and to expand career and college readiness for high schoolers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	311202429E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Provide funding for proactive measures to mitigate rodent population in public housing, empty lots, construction areas, and train stations where rats establish colonies.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	311202430E	<p>Request: Expand programs in emerging and legacy industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare, offshore wind, freight, and maritime</p> <p>Explanation: EDC should implement incentives to attract growing industries to East Harlem, especially businesses that are STEM related, thereby providing additional career opportunities for local residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	311202431E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Provide funding to ensure faster service for seniors transitioning from hospital/rehab to home.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	311202432E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: NYPD should allocate existing resources toward improving police-community relations. Increased accountability, communication, and transparency by NYPD can help to foster trust among East Harlem residents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	311202433E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Newer less lethal drugs are now available as an alternative to methadone, but lack of funding is usually cited as reasons why the drug is slow to be adopted. An independent non-profit should assess whether there is a subset of >7000 methadone patients who would benefit from transitioning to newer less lethal drugs and to help with the transition. This would also allow patients to reduce frequency and distance travelled to obtain drug treatment in Harlem</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	311202434E	<p>Request: Other health care facilities requests</p> <p>Explanation: A portion of the 1200 residents of homeless shelters on Wards Island suffer from chemical misuse. Recommend providing mobile drug treatment support to Wards Island shelters. Requesting mobile treatment units be deployed to Ward's Island to increase access to treatment.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
35	311202435E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: East Harlem has multiple vacant lots pending development that have become illegal dumping sites. Funding should be allocated to increase vacant lot cleaning to discourage illegal dumping and prevent the accumulation of garbage and for enforcement on privately owned vacant lots.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	311202436E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: In advance of the commercial organics requirement, the City must provide additional support to local businesses to ensure they're in compliance with the law. Further, funding is needed to incentivize businesses to transition to more sustainable business practices.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
37	311202437E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Our board office receives numerous complaints regarding canine waste on our sidewalks and streets. The propensity of such waste is a persistent quality of life issue in this district. Funding should be allocated for DSNY to provide waste bag dispensers at designated locations in CD11 and to provide additional waste bags as needed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
38	311202438E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide funding for baseline Increase the PS and OTPS budgets of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312202401C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	312202402C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide funding to construct affordable, accessible housing for seniors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
03	312202403C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: System-wide upgrade of CB12M area to improve access to connectivity and WiFi.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	312202404C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Make the following subway stations fully ADA compliant: IRT stops at 157, 168, 181, 191, Dyckman, 207 uptown and 215; and IND stops at 155, 163, 168, 181, 191, Dyckman and 207.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
05	312202405C	<p>Request: Other capital budget request for FDNY</p> <p>Explanation: Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option).</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
06	312202406C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for the construction of 100% permanent long term affordable housing units (based on the average median income throughout CD12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
07	312202407C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct new District 8M garage and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality mandate. (DSNY)</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	312202408C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide funding to construct affordable, accessible senior housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
09	312202409C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide more housing for at-risk and transitioning individuals and families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	312202410C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community (DEP)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
11	312202411C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Expedite the replacement of old water mains and sewer lines in our community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	312202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Payson Playground & make it accessible; make needed repairs to park house structure & roof and make building fully accessible</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: PAYSON PLAYGROUND</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
13	312202413C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Funding for supportive housing (construction) for LGBTQ youth.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0222</p> <p>Project Id(s): SHLP24</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	312202414C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add ADA-compliant bathroom in Javits Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Javits Playground Address: Fort Tryon Park</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	312202415C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 157 Street IRT Subway Station. Sustainability repairs to 157th 1 Station to reduce vulnerability to extreme weather events.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: West 157 subway station</p>	This request requires further study.
16	312202416C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: Expand NYC Small Business Support Centers beyond single location.</p> <p>Responsible Agency: Department of Small Business Services</p>	This project was funded in a prior fiscal year and the preliminary design contract has been let.
17	312202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge/Inwood Hill/Ft. Tryon</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
18	312202418C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add ADA-compliant bathroom in Highbridge Park by ballfields & Water Tower.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge Park Address: Amsterdam Avenue, Manhattan, New</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	312202419C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair badly degraded staircases & retaining walls in Isham Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
20	312202420C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add ADA-compliant bathroom in Dyckman Ballfields.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyckman Ballfields</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
21	312202421C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Renovate as necessary specifically STAR Senior Center and RAIN-Inwood Senior Center to comply with safety, ADA and DFTA regulations.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	312202422C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Hispanic Society renovations: roof, interior, terrace, adjacent sidewalks, & ADA compliance.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: The Hispanic Society of America</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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23	312202423C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Procure Argus Cameras for NYPD 33rd and 34th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
24	312202424C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: J. Hood Wright overlook and viewing platform: ADA accessibility</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: J. Hood Wright Park</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
25	312202425C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Procurement of additional noise decibel readers for CD12M.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
26	312202426C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the 168th IND line subway stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
27	312202427C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Lighthouse Link (HHP Greenway).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	312202428C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
29	312202429C	<p>Request: Renovate interior building component</p> <p>Explanation: Auditorium seating - SD6 Provide funding to upgrade the auditorium seating for P.S 128 and P.S. 028. Seats are broken and falling-apart.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 128 Address: 560 W 169th St, New York, NY 100</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
30	312202430C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: fort. tryon park anne loftus playground Address: 4746 Broadway</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	312202431C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair & reconstruct Ft. Tryon Park's Linden Terrace</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Linden Terrace</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
32	312202432C	<p>Request: Improve mobility options, including bike share</p> <p>Explanation: Analyze RSD Upper Roadway between W158th and W. 165th and implement any recommended changes to improve safety and flow of traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
33	312202433C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of the Little Red Lighthouse (foundation, wrought iron fence, electrical upgrades, ADA access, etc.; est \$6.35mm)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
34	312202434C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Ft. Washington Park Inspiration Point Portico: repair steps.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Washington Park Address: Hudson River Greenway, New York,</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	312202435C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the 181st IND line subway stations.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
36	312202436C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate West 207th Street IRT Subway Stations.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
37	312202437C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Fund new lighting in Parks / along Greenway with preference for solar</p> <p>Responsible Agency: Department of Transportation</p>	This is not a budget request.
38	312202438C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Creation of an Initiative within a city agency to facilitate the optimization of outdoor dining areas that adhere to new regulations.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
39	312202439C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Implement proposed changes on Riverside Drive north of W.165th and south of W. 179th St at entrances and exits of TransManhattan Expressway and Henry Hudson Parkway.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

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40	312202440C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Provide additional garbage collection trucks and street sweepers with snow plows</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
41	312202441C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gorman Park: Phase II (to repair & restore the lower park).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
42	312202442C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill Park Nature Center: add a "learning landscape".</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Inwood Hill Park Nature Center Address: West 218 Street, Manhattan, New</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
43	312202443C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Procurement of all-terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precincts.</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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44	312202444C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate McKenna Square Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
45	312202445C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Raoul Wallenberg Playgound</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
46	312202446C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: HIGHBRIDGE RECREATION CENTER</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
47	312202447C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Increase outdoor infrastructures-Student Plaza- Provide funding to build an environmental infrastructure (WHEELS? School Plaza) West 182 St Between Audubon Ave and Amsterdam Ave</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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48	312202448C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Lighttower within the 33rd and 34th Precincts.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
49	312202449C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill Park: Ballfields 3 & 5.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Inwood Hill Park Address: Inwood Hill Park Nature Center,</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
50	312202450C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Tryon Park Address: Margaret Corbin Drive, Manhattan</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
51	312202451C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Renovate/repair sidewalk pavers on west side of Cabrini Blvd. (W.190 St. - Mgt. Corbin Circle) adjacent to FW & FT Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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52	312202452C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Community Garden: prepare land, make accessible & soil mitigation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
53	312202453C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will accommodate part of this request within existing resources.
54	312202454C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Weather proofing for outdoor dining, safer street initiatives and plaza investment.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	312202455C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Provide more funding for food pantries.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
CS	312202456C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regulations.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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CS	312202457C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 155 Street IND Subway Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: W 155th subway station</p>	This request requires further study.
CS	312202458C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
CS	312202459C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct new District 8M garage and relocate its trucks from District 12M.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
CS	312202460C	<p>Request: Reconstruct streets</p> <p>Explanation: W 174th St. between Aud / Amsterdam repair and reconstruction project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: W 174th St. between Audubon / Am</p>	OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.

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CS	312202461C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Increase funding for protected bike lanes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	312202462C	<p>Request: Renovate interior building component</p> <p>Explanation: Library Remodeling - M468. Provide funding for remodeling the Library of M468 H.S Health Careers and Sciences.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: M468 H.S. Address: 549 Audubon Ave, New York, NY 10</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	312202463C	<p>Request: Provide technology upgrade</p> <p>Explanation: Update Electrical System-P.S. 128 Provide funding for the electrical upgrade of the entire building. The lights go off constantly and are affecting their devices. For example, computers stop working and may cause lost of information.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 128 Address: 560 W 169th St, New York, NY 100</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	312202464C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Procurement of a Bariatric Stretcher for FDNY</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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CS	312202465C	<p>Request: Renovate interior building component</p> <p>Explanation: Provide funding for a new elevator at George Washington Educational Campus.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 549 AUDUBON AVENUE Site Street: AUDUBON AVENUE</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
CS	312202466C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgecombe/Riverside Drive or along 155th Street and Riverside Drive.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
CS	312202467C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate the George Washington Educational Campus Gymnasium (built in 1969)</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
CS	312202468C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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CS	312202469C	<p>Request: Renovate other site component</p> <p>Explanation: Provide funding to expand Computer at M468/HS for Health Careers and Sciences</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	312202470C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Basketball at the Ft. George Playground (Highbridge Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge Park Address: W 190th St &, Amsterdam Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	312202471C	<p>Request: Renovate interior building component</p> <p>Explanation: HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: George Washington Educational Campus Address: 549 Audubon Avenue Site Street: AUDUBON AVENUE</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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CS	312202472C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: HEALTH CAREERS & SCIENCE H S</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	312202473C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Funding for a new facility for the Washington Heights CORNER Project.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	312202474C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Basketball at W. 186th St. lot <needs additional \$350k>.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 556 W 186th Street</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
CS	312202475C	<p>Request: Provide technology upgrade</p> <p>Explanation: Lighting upgrade of stairways. Provide funding to upgrade the lighting of stairways for P.S. 128.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 128 Audubon Address: 560 W 169th St, New York, NY 100</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202476C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ft. Tryon Park</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
CS	312202477C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: Provide internet access in publicly available spaces - including HRA service centers.</p> <p>Responsible Agency: Housing Authority</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
CS	312202478C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyckman Farmhouse: roof repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyckman Farmhouse</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
CS	312202479C	<p>Request: Renovate other site component</p> <p>Explanation: Classroom door locks handles & ADA Complaint Provide funding for new classroom doors locks handles with ADA Complaint for P.S. 128 (e.g. classroom doors need pull operable handles in case of any emergency) and inspection for the rest of the schools in D6.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202480C	<p>Request: Provide technology upgrade</p> <p>Explanation: Security Cameras - P.S. 028-SD6 Provide funding to install surveillance system (security cameras) at the entry and exit of the school. Students? environments need to be protected.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 28 Address: 475 West 155 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	312202481C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Msgr. Kett Playground</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
CS	312202482C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morris-Jumel Mansion</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202483C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Full renovation of Fort Washington branch library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 535 WEST 179 STREET Site Street: WEST 179 STREET</p>	This request has already been funded.
CS	312202484C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Add ADA-compliant bathroom in FW Park Discovery Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Washington Park Address: Riverside Drive, Manhattan, New</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
CS	312202485C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Hudson & Harlem River shoreline restoration, including salt marshes, oyster castles, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312202401E	<p>Request: Other zoning and land use requests</p> <p>Explanation: (Revised) Dedicate additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation and development plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's Inwood Rezoning plan or other city-sponsored planning or zoning initiatives.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
02	312202402E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: (Revised) Increase funding for free legal representation in housing court and increase the eligibility criteria for receiving services to 300% from 200% of the Federal Poverty Level under the Right to Counsel program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
03	312202403E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, & GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized. (DPR)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	312202404E	<p>Request: Enhance home care services</p> <p>Explanation: Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	312202405E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	312202406E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Tenth Ave. & W. 212th St.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
07	312202407E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Expand mental health services in the community, especially for seniors, families, youth and children, whose mental health and social engagement have been adversely impacted by COVID-19 (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	312202408E	<p>Request: Other transit service requests</p> <p>Explanation: (Revised) Propose modify / Increase funding for subway stations as it relates to maintenance, repairs, and cleaning.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
09	312202409E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: (Revised) Increase staff and technology to conduct regular noise enforcement (especially at night) and a community-wide education campaign on noise pollution; air quality monitoring and water quality testing (DEP).</p> <p>Responsible Agency: Department of Environmental Protection</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
10	312202410E	<p>Request: Other facilities and equipment requests</p> <p>Explanation: Add speed cameras and humps in 33rd 34th precinct (in areas where there is drag racing or death).</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
11	312202411E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	312202412E	<p>Request: Other expense budget request for HRA</p> <p>Explanation: Provide more funding for food pantries.</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
13	312202413E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Class Size Reduction in School District 6.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
14	312202414E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	312202415E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
16	312202416E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Expand implicit bias, mental health, substance use training programs and multi agency response.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	312202417E	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Provide ongoing funding to ensure that secure NYCHA building entrances, stairwells, and apt doors are self-closing and self-locking.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	312202418E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: (Revised) Enhance park safety through design interventions, e.g., better lighting; increase funding with preference for solar lighting in CD12 parks, including greenway</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
19	312202419E	<p>Request: Increase transportation services capacity</p> <p>Explanation: (Revised) Increase funding for senior transportation programs by restoring prior City Council Funding and expanding access and outreach</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	312202420E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase funding for more HPD Housing Code and DOB Building Code Inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	312202421E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Increase funding for supportive housing for LGBTQ youth.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	312202422E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
23	312202423E	<p>Request: Other health care facilities requests</p> <p>Explanation: (Revised) Open a full-time vaccination site for COVID-19 and monkeypox in Washington Heights with an annex or other regular presence in Inwood</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
24	312202424E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Add recycling collection and more trash receptacles in parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
25	312202425E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase trash basket collection on commercial streets in District 12M with a second shift so that baskets are emptied more than once daily. This could be funded through the Council's NYC Cleanup Initiative as well as the Executive Budget. (DSNY)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
26	312202426E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding to increase support for social-emotional learning skills programs for students in School District 6 .</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	312202427E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Mental Health/Clinical profession staff to the NYPD.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
28	312202428E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: (Revised) Increase pest control efforts to eliminate rats, cockroaches, etc. exacerbated by outdoor dining in our community (DOHMH)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	312202429E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Staff a center/facility for evening & afterschool recreational/educational activities for at-risk youth.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
30	312202430E	<p>Request: Other senior center program requests</p> <p>Explanation: Funding for free Wifi access for seniors in CB12.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	312202431E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: New (Revised): Increase access and outreach to healthy, culturally appropriate food for seniors with medical needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	312202432E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Building a Business training/capacitation hubs (additional to services offered by SBS) up to and including personal coaches/ resource navigators.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
33	312202433E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Provide funding to increase the G&T Programs in SD6 since there is only one school with this program.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
34	312202434E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY).</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
35	312202435E	<p>Request: Other educational programs requests</p> <p>Explanation: Train Teachers to recognize and support G&TP- Provide funding train and increase the number of teachers in SD6 to recognize and support talented students.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
36	312202436E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife, restaurant establishments.</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	312202437E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Increase funding for NYC Business Solutions Centers.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
38	312202438E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund traffic study for W 207th St. and University Heights Bridge.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
39	312202439E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: (Revised) Hiring of Spanish-speaking health inspectors designated to this district.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: This is not under SBS jurisdiction. Please refer this request to the appropriate agency
40	312202440E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Hold workshops to educate landlords and supers on the implementation of L.L. 97 to reduce carbon emissions from buildings by eliminating fossil fuels and utilizing electrification. (DEP)</p> <p>Responsible Agency: Department of Environmental Protection</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
41	312202441E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- in our community (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	312202442E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
43	312202443E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Outdoor learning initiatives in parks, community gardens, and other green spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
44	312202444E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Add funding to Partnerships for Parks & City Parks Foundation to support friends-of-parks groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
45	312202445E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: (Revised) Increase DCLA funding by at least \$1mm to increase support for arts programming and individual artists within CD12M (DCLA)</p> <p>Responsible Agency: Department of Cultural Affairs</p>	OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.
46	312202446E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Repair sinkholes in Ft. Washington Park pathways from Haven Ave.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	312202447E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Increased use of goats as a better, more eco-sensitive alternative to pesticides for removal of invasive species.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.
48	312202448E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund traffic study for 165th and FWA to W 170th & FWA.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
49	312202449E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
50	312202450E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Provide funding to increase the number of School Counselors in SD6.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
51	312202451E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Education campaign on potential impact of the Inwood Rezoning on businesses</p> <p>Responsible Agency: Department of City Planning</p>	This is not a budget request.

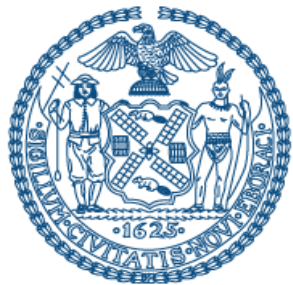
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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	312202452E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
53	312202453E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Provide funding for cannabis education for small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
54	312202454E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: (Revised) Physical Resource Guide of different programs designed to help businesses and Virtual Organizational Chart detailing responsibilities of each city agency.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
55	312202455E	<p>Request: Support local CBO's efforts to provide or expand district marketing, branding, and promotion</p> <p>Explanation: (Revised) Designated Marketing and Advertising space to support local businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2024

Queens



The City of New York
Eric Adams, Mayor

FY 2024 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2024 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Expense Budget recommendation for each budget request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401202401C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The area of Hallet's Point is a developing area in our community. With the addition of the NYC Ferry access to transportation has generated immense foot traffic. At a recent town-hall community members voiced a large concern regarding visibility. Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman C. Constantinides</p> <p>Location Address: Main Avenue between Vernon Blvd Site Street: Main Avenue between Vernon Blvd Cross Street 1: 8th Street-27th Avenue North Cross Street 2: 8th Street-27th Avenue North</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
02	401202402C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: On 32 Street off Ditmars Blvd. to Dead End of 32 St. there exists a combined sewer that has been failing for in-numerous years, some complaints go back 45 to 50 years. With the influx of new residents and the historic failing system the combined sewer cannot handle the wastewater and run-off. The residents are suffering with perpetual flooding of wastewater in their homes. This unsanitary condition need be repaired immediately. After consultation with DEP this reconstruction has been the prescribed remedy. We are seeking an expedited repair on 32 Street due to the detrimental conditions our residents face.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman C. Constantinides</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	401202403C	<p>Request: Reconstruct streets</p> <p>Explanation: A Full Street Reconstruction of 32 Street off Ditmars Blvd. to dead end of 32 Street is required due to the innumerous years of underlying issues related to the combined sewer system below. This street has drainage issues that need to be rectified by the pitch and grade of the street. The road surface has deteriorated and requires the full attention of DOT.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 32 Street Site Street: 32 Street</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.</p>
04	401202404C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Repair the Seawall & Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade. This Rail is a Hazard and Requires Immediate Attention to Secure the Area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Houses Address: Astoria Houses Esplanade</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	401202405C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Due to multiple issues with the old structure our officers require a larger, cleaner/healthier & efficient space to work in. In past years, our officers have had numerous floods in their locker rooms from sewage backup during rain. The building was scaffold for approximately 5 years due to deterioration. Our current structure is too small for the number of officers our district requires. The 5x5 rooms must be share with multiple users. The building itself is out dated and it would cost more to update versus a reconstruction. With the massive increase in residents and expansion in night life our district requires more manpower. There is no space in the building as it exists to accommodate additional staff we need. When this structure is built parking needs to be considered in the plan.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 43-16 Astoria Blvd Site Street: Astoria Blvd</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	401202406C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Socrates Sculpture Park located at 32-01 Vernon Boulevard, Long Island City is a community engaged waterfront park. Artists create and have presentations of their works in a public art space. Socrates Sculpture Park was a waterfront landfill and illegal dumpsite until 1986 when a coalition of artists and community members converted it into an open studio and exhibition space for artists. Today, Socrates is an internationally renowned outdoor museum and a designated New York City public park. The seawall is in need of dire repair. These repairs must be made to protect the works of art displayed at the space. Water damage to the space would be catastrophic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Socratess Sculpture Park Address: 32-10 Vernon Blvd. Site Street: Vernon Blvd.</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	401202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Woodtree Playground located at 20th Avenue and 38th Street.- The facilities are in need of repair and up-dating they are old and do not provide a quality service to our residents and visitors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Woodtree Playground Address: 20th Avenue 38th Street Site Street: 38th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	401202408C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Whitey Ford Field is a Baseball Field located at 26th Avenue & 2nd Street, Astoria on the Hallet's Point Peninsula. The Park has undergone a major overhaul that included new bleachers and fences, the re-sodding of the grass and the construction of a new baseball dugout. Whitey Ford was an Astorian who, after signing with the Yankees in 1947, was a Cy Young Award winner, and six-time World Series Champion & known as one of the greatest pitchers in Yankee History. In August 2000, this field overlooking the East River with a magnificent view was dedicated in his honor. The ball field is highly utilized and requires the seawall repair to protect the investment made in upgrading this immensely utilized park. Every effort must be made to provide, protect and maintain waterfront access areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Whitey Ford Field Address: 26th Avenue 2nd Street, Hallets Site Street: 2nd Street, Hallets Point</p>	<p>OMB supports the agency's position as follows: This should be referred to NYC DPR as it is a Park property issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	401202409C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use. This is a wonderful space that would have a terrific impact on the community by providing more nature/waterfront access. With the lack of green space this will enhance waterfront access for the community. This location will bridge two local development projects and requires the city to take a deep dive into its possibilities. Many flock here to bird watch. The space requires rejuvenation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Luyster Creek Site Street: Luyster Creek Cross Street 1: 19th Ave. Cross Street 2: 19th Ave.</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
10	401202410C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Expand QW1 Sanitation Garage size and move from location. The Existing Structure was Built in 1937 and is Dilapidated. In Order to Provide Full Sanitation Services to our Community in an Effective Manor this Action must be taken Immediately. The Community has Grown and the Services Necessary to Keep Up with the Community can not be Provided from the Existing Space. The Community Requires a Garage that can Provide Services now and into the Future Taking into Consideration the Changing Dynamics of Sanitation.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 34 - 28 21st St Site Street: 21st St</p>	<p>OMB supports the agency's position as follows: This project is funded in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	401202411C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: We Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues Due to the Immense Building in Our District. With the Influx of Thousands of Residents, Students and Visitors, We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and Quite a Few Large Developments in Progress. The Current Local Residents Safety Must be Addressed as Well as the People on Roosevelt Island.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Firehouse 261 Ladder 116 Address: 37-20 29th St Site Street: 29th St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	401202412C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars & 23rd Avenue) as these Repairs are Required and Necessary for our Community Use. The Park is old and requires updates for community safety and comfort.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ditmars Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	401202413C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Steinway Street is the longest outdoor Shopping Center in the country. The blocks are disproportionately longer than city blocks. Steinway Street requires streetscape improvements. With these improvements, it will enhance connectivity to the local merchants. These improvements will also provide safe passage through out the business district for shoppers. Streetscape improvements should include concrete curb extensions Steinway St, Newtown Rd &30 Ave at mid block signals and corners. A build out of green spaces is also required to create a healthier environment locations are Municipal Parking Lot #2 and Steinway Landmark Clock. This has been started and a portion completed. The project must be fully completed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Steinway Street Site Street: Steinway Street Cross Street 1: 30th Avenue Cross Street 2: 30th Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
14	401202414C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Our district requires funding for the sixth floor of Mt. Sinai Queens Hospital to be used for ICU for our district's health and safety. During the Covid-19 Pandemic our hospitals were inundated with critical care patients requiring the hospital to convert areas into ICUs to accommodate the surge of critically ill patients. The growth of our community demands this service be in place for the well-being of patients.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Mt. Sinai Queens Hospital Address: 25-10 30 Avenue</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	401202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide a Power Supply on the West-side of the Great Lawn between the Pool & Hell Gate Bridge for music and shows. Astoria Park Great Lawn provides a huge number of events for our community. This provision will eliminate the overall negativity caused by generator use. This is a very important improvement to the park because of the environmental impact.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: 22nd Dr 19th St Closest location Site Street: 19th St</p>	It is recommended that this request be brought to the attention of your Elected Officials.
16	401202416C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dutch Kills Playground Requires the Tennis Courts and Multi-Purpose Hockey Rink be renovated. The Community Feels Strongly about this Project and Requires these Facilities to be in Safe Repair for the High Community Use of this Facility. The Hockey area has been used for practice and the residents have been disappointed by the maintenance and repairs this facility requires and the length of time it takes to provide a better rink.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dutch Kills Playground Address: 36th Avenue Crescent Street Site Street: Crescent Street</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	401202417C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Complex Area at Astoria Park Including the Terrace & Electric upgrades and locker room renovation this space requires updating and repairs it is necessary due to the amount of use by the district and City of NY residents alike. It is know and loved City wide.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Pool Facility Address: Astoria Park 19 Street Astoria N</p>	It is recommended that this request be brought to the attention of your Elected Officials.
18	401202418C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers for Community Use. These items are lacking and would enhance the use of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Michael's Park Address: 62-05 30 Ave Woodside NY 11377</p>	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	401202419C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Comfort Station @ Whitey Ford Field for Community Use. The lack of a Comfort Station causes a hardship to park goers. This Facility Is Highly utilized by Baseball Clubs and the lack of a facility causes a hardship. There is no surrounding facility for support/use for the public. Provisions must be made for the community. This is a sanitary issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field Address: 26 Avenue 2nd Street Site Street: 2nd Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	401202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.) The Water Ponding Inhibits the use of the Facility, will create further Damage and Encourages Mosquitoes. Our community requires the park to be in "usable" condition. With the health hazards mosquitoes present, the ponding must be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sixteen Oaks Grove Address: Sixteen Oaks Grove, 11101Triang</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	401202421C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Enhance Lighting at Skateboard Park & North Astoria Park for the safety of skateboarders. Skateboarding is an excellent opportunity for exercise and we want to encourage a healthy, safe use for the people of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Skatepark Address: Hoyt Ave So. Astoria NY 11102</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	401202422C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity. The park is highly utilized and the lack of public facilities cause a hardship to the community. When there is a need people are forced to leave our park to find a comfort station.This request needs to be addressed as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: Astoria Park 19 Street Astoria,</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	401202423C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate and upgrade Steinway Playground on 37 Street and 20 Road Areas of renovation should include a basketball court renovation, garden area, and dog park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Steinway Playground Address: 37 Street & 20 Road Astoria, NY</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	401202424C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard for Community Recreation. This is a vital area to the community which is growing. This reconstruction could provide access that is desperately needed. With a lack of green space upgrades for community use are always sought out and welcomed.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Hallets Cove Piers Address: 31 Avenue and Vernon Boulevard</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
25	401202425C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Astoria Park Field House and Comfort Station require upgrading. These facilities are highly utilized by both the Park Staff and the community as well as park visitors. As our community grows with construction the number of residents increases and with all the various hosted events in the park annually people also visit from citywide. The field house and comfort station are a necessity and should be in optimal working order for the jewel of our community Astoria Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: 19 Street, Astoria NY 11105</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2024.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	401202426C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: The request is to build an Ice Skating Rink in Astoria Pool Complex for seasonal use. The park is highly utilized and does not have established winter activities. With the several winter events that do occur this would provide a complimentary resource to the people of our community. It would also provide winter exercise, entertainment, socialization and a sport/skill for our youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Pool Complex Address: 19 Street Astoria Park Pool Comp Site Street: Astoria Park Pool Complex</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
27	401202427C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Hallett's Cove Playground: Repair comfort station for community use. The lack of a comfort station causes park users to leave. We want to encourage outdoor activity and exercise. The lack of a well maintained comfort station causes a hardship.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hallett's Cove Playground Address: 30-02 Vernon Blvd, Astoria, NY 1</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	401202428C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Resurfacing of the entire Promenade at Hallets Cove in front of Astoria Houses due to deterioration. The promenade which is highly utilized by residents, visitors and NYC Ferry users is in dire need of resurfacing due to sink holes cracks sinking basins and saltwater deterioration. The entire length of the promenade has not been addressed in decades and with the growth of our community this has become a safety issue. Residents fish, picnic, stroll and socialize at the waterfront. Astoria Landing is found at Astoria Point, alongside the New York City Housing campus. The Astoria Houses consist of 24 buildings and is a 1.14 million square foot lot, in CD1. These factor makes the promenade a highly transverse/utilized area in our district which warrants the repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Astoria Houses Esplanade 11102</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
29	401202429C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sean's Place is a highly utilized Park in CD1 and the lack of a slide in the Park has created dismay in the community. The residents have overwhelmingly stated through their Community (Friend's) Group they want a slide installed for use at the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sean's Place Address: 31-32 38 Street Site Street: 38 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	401202430C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Street Asphalt Upgrade: The removal of deteriorated Belgian block crosswalks at the North, South, East & West corners of Ditmars Boulevard and 31st Street in CD1Q. Replacements of an asphalt crosswalk is required at all four (4) crosswalks.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ditmars Boulevard Site Street: Ditmars Boulevard Cross Street 1: 31 Street Cross Street 2: Ditmars Boulevard</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
31	401202431C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Create Bicycle Access to the RFK/Triborough Bridge Path: Due to the fact the RFK/Triborough Bridge has a foot bridge access path to Randalls Island, which is a massive green space and home to Ichan Stadium, bicyclists must lift/carry their bikes up the stairs to enter the path. The construction of a new ramp would allow both pedestrians and cyclists to have access to travel to Randalls Island and beyond.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	401202432C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Our Community Requires One Unified Building for the Gifted and Talented Program. The Existing Model does not Work. The School is Housed 15 Minutes Travel Apart. It Causes a Burden to Children Faculty and Parents on a Multi Faceted level. Leaving Children to Feel Like a Visitor in their Own School. We Request one Unified Building to House this Program. With the number of Children in SD 30 this is a Reasonable Request.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202433C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: DOE - Implement the Childrens Seat Belts Safety School Bus Ride Requirement</p> <p>Responsible Agency: Department of Education</p>	This item is not eligible for capital funding.
CS	401202434C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Improve the Speed, Cost and Availability of Broadband access to Local Businesses & Residents in CD1.</p> <p>Responsible Agency: Economic Development Corporation</p>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
CS	401202435C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: EDC - Waterfront area is deteriorated and cleanup of the area is necessary.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Queensbridge Radio Tower Area Address: Vernon Boulevard & 36th Avenue</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	401202436C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: 401202040C EDC - Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4)</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202437C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between Astoria Blvd. & 30th Ave. & Mid-Block between Broadway & 35th Ave. and 30th Ave. between 35th & Crescent Streets to include Curbage</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	401202438C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Astoria Park Erosion Control Plan- Implement Erosion Plan requires completion</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	401202439C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Queensbridge Park Renovation: Fencing, Park Paths and the 21st Street Access require remedy and repair for an enhanced community experience in this highly utilized park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Queensbridge Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202440C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Whitey Ford Field: Renovate Ball Field & Create Waterfront Access for Community Use</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field</p>	The agency will accommodate part of this request within existing resources.
CS	401202441C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hallets Cove Playground: Repair Fence and Comfort Station, Resurface</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hallets Cove Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	401202442C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace All Water Fountains in Astoria Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	401202443C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rainey Park: Renovations Including Repaving, Fencing, Benches,for Community Use upgrades are needed to complete project</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainey Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	401202401E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase Monitoring of Air & Noise Quality in CD 1 our Board has The Power Plants, Laguardia Airport, GCP, BQE, Ed Koch and RFK Bridges, Northern Blvd. & Queens Blvd. The asthma and respiratory illnesses are at all time highs. This is imperative to be addressed for the health and wellbeing of our residents.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman C. Constantinides</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	401202402E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide a platform mat that rolls out for a ADA access to the Great lawn in Astoria Park. These Mats allow wheelchairs, walkers and other devises to access the park with ease.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: 19 Street, Astoria NY 11105</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	401202403E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: We ask the Department of Environmental Protection to increase manpower for cleaning and maintenance of catch basins in CD1 district wide. Boundaries. This is a necessity for our districts catch basins to work efficiently. This will help to keep our community flood free. (DEP)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	401202404E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: The section of Northern Blvd. which lies in CD1, Q boundaries is one of the fastest changing areas in our district. Our Board would like a comprehensive study done to determine the best complementary uses suitable to the infrastructure and neighborhood on and adjacent to Northern Blvd.</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Site Name: Zoning Study Address: Northern Boulevard, Astoria NY</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
05	401202405E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1 to aid FDNY and the community in the time of an emergency. The intention is for the entire station to be provided power so it is able to be fully functioning during any emergency that might occur.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
06	401202406E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: 401202007E - Services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation. Our Elders need this necessary service as the cost of living is causing a hardship to their quality of life as their resources, physical capabilities and independence diminish.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	401202407E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We require education and financial assistance programs to be expanded and promoted. Our residents are struggling in some cases to remain in the community. These programs provide financial literacy and education on the process of rentals and home-ownership (First-time Home Buyers Program). Some programs such as Section 8(Housing Choice Voucher) enable lower income residents the opportunity to stay in housing and not become homeless.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	401202408E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations. There has been serious injuries and fatalities due to bad actors. Enforcement MARCHES will be proactive not reactive.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	401202409E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: We request Funding for Expansion of CPR Program for Staffing & Training in CD 1. CPR training saves lives. The ability to train as many as possible must be available/accessible for public safety. This cannot be done with out trained program staff.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	401202410E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: There is a need for Vocational Training in our District that is not being Filled. Residents Youth, Women, Immigrant, Minority, Business of our District (CD1Q) require the opportunity to improve their Skills to Increase their Opportunities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	401202411E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Our Senior Community is in dire need of space to gather. Senior centers provide services to our community that are needed and necessary. The Astoria Heights section of our District is in need of a designated Senior Center. Area-20 Ave. to Ditmars Blvd. from Steinway St. to 81 Street there is not enough services in this section of CD1Q.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	401202412E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Include funds for more frequent tree pruning in the budget for CD1,Q. One of the most frequent complaints that are phoned into the CD1,Q Board office are tree trim related complains such as branches hitting the roof of homes and other tree related dangers. Funding for additional trimming in CD1,Q is necessary due to the high number of older trees in our boundaries.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	401202413E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: CD1 is in extreme need for building inspectors. The hire of additional building inspectors will facilitate and address the multitude of complaints reported to the 311 system. Building Inspectors are a vital tool to ensure the safety of existing and new structures. As our district grows we have a multitude of complaints and require a sufficient amount of inspectors to respond in a timely fashion.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	401202414E	<p>Request: Other expense budget request for QL</p> <p>Explanation: Queens Public Library - 401202017E - Increased Funding to Libraries in CD1, Q and provide enough funds for the installation of Security Cameras at all Libraries in CD 1, Q boundaries.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	401202415E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Department of Transportation - 401202018E - Increase manpower for Street Repair. The quality of the roads surface is paramount for resident and visitors alike. Potholes, sink holes and hummocks are conditions that must be addressed in a swift manor. Additional manpower is necessary due to the size of our district and the heavy use of its roads.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	401202416E	<p>Request: Hire additional crossing guards</p> <p>Explanation: As our district grows, we require additional school crossing guards to assure the safe passage of children to and from school. We need to supply the schools in our district (SD30) with the adequate number of crossing guards to protect our children from harm at each school. The hire of qualified individuals is necessary and an uptick in personnel must be achieved. Stronger advertising and outreach must be done to entice applicants.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	401202417E	<p>Request: Other expense budget request for TLC</p> <p>Explanation: 401202020E - Hire Additional TLC Inspectors to service our district. Due to the fact we are a transit hub we have a large amount of taxis in and out of our district we require inspectors for oversight.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	401202418E	<p>Request: Other enforcement requests</p> <p>Explanation: Develop a Sanitation Enforcement Pilot Program (SEPP) on 36 Avenue commercial strip. To develop a method of operation moving forward that will enhance the environment. This program will help to improve the quality of life by providing a cleaner community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 36 Avenue, Astoria NY Site Street: 36 Avenue, Astoria NY</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	401202419E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Park Enforcement (Police) for Night Security in CD 1- Astoria Park- The Park is highly utilized and events that take place in the evening have had issues. After hours people use the park to transverse the community. Shore Boulevard, along the shore line of Astoria Park has had a history of inappropriate use and Park Enforcement officers would provide relief to NYPD.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	401202420E	<p>Request: Other cleaning requests</p> <p>Explanation: The increase of Sanitation Police is necessary for our district. Enforcement for graffiti removal is necessary and must be accommodated quickly. Increase level of sanitation enforcement operations is requested o bring the quality of life in our district to its full potential. Pedestrians who dump personal trash in public receptacles is an issue in our boundaries. Derelict automobiles dumped in our district require attention swiftly.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
21	401202421E	<p>Request: Provide better park maintenance</p> <p>Explanation: Full time maintenance workers for CD 1 are requested to provide a better Park going experience. Our parks are being updated and we would like to have full time workers to maintain the quality of parks in our district. We would not want they return to an unkempt state after an investment in the community has been made due to a lack of personnel to care for the grounds in our boundaries. Our district is being proactive in the care of our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	401202422E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide Community Playground Associates for Qualified Parks in CD1. Our District requires the additional personnel to interact & motivate the youth so the existing staff are not inundated. Community programming is an essential part of our Parks for all ages. The local parks use has increased as the number of visitors and resident rise each year. Our district is having a population boom and residents consistently use our parks for multiple events throughout the seasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	401202423E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: Hire Additional Health Department Inspectors for Restaurant and Rodent Inspection. Additional inspectors are necessary due to the number of businesses open & opening in our district. With the unprecedented growth in our community, services are at a all time high demand.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	401202424E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase uniformed personnel for 114 Precinct. As Our district grows due to the recent construction uptick, we require more officers to meet the demand of calls/incidents to serve our residents and visitors keeping our neighborhoods safe. Our dining and nightlife has grown by three fold. We are also a transportation hub which has visitors passing through our boundaries increasing the population served. Therefore, additional officers are needed to service the public.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 114 PCT</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	401202425E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Due to recent expansion of 5G a study for (EMF) Electromagnetic Frequency/Radiation is necessary. Our district is seeing the installation of 5G antennas outside and in the vicinity of homes and businesses. For the safety of the community studies should be using guidelines for exposure to radiofrequency (RF) radiation and the carcinogenicity of radiofrequency electromagnetic fields district wide (CD1Q).</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
26	401202426E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Expand Day Care Programs to assist working families and enhance the education of all children to provide them with better life opportunities. Education has been proven to provide well rounded individuals. Children learn how to interact with others and reach their full potential as individuals. In addition according to some studies, children enrolled in these type of programs are more behaved and have higher IQ scores upon enrolling kindergarten than their peers without a formal education.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
27	401202427E	<p>Request: New equipment for maintenance</p> <p>Explanation: A New 16 Passenger Van for use in CD 1 by Parks Personnel to transport employees and facilitate the necessary work throughout the districts many parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	401202428E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Expand After School Programs in CD 1 for the educational and emotional growth of the students. After school programs will provide the children with a safe place to embrace topics they may not touch upon during the school day and develop a passion for learning. Also, athletic opportunities become accessible to students that are not part of the daily curriculum which enhance their health and well being. These programs reduce risky behavior and provide a safe place for children with working parents.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
29	401202429E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Our Board has received requests for a study to be done for a bridge to bridge North-South protected bike lane to be done by the Department of Transportation (DOT).</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: NYC DOT completed this project with an in-house initiative.</p>
30	401202430E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: The development in CD1, Q is at an all time high . We would like to be pro-active and identify a location(s) where a new school(s) could be built. The Department of Education (DOE) is asked to activate a study for future seats in our district.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	401202431E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: People in recent times are larger. When the need for life saving equipment occurs and an FDNY ambulance is called people cannot wait. With the limited access to a FDNY bariatric ambulance, the difference in time and service delivery matters. We request funding for a FDNY bariatric ambulance to reduce wait time and assist in life saving services.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
32	401202432E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: FDNY requires a mobile emergency response unit to service the community. FDNY relies on it vehicles to service a tremendous amount of people and as the population grows the inventory has not. This will help make FDNY's job even more responsive.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
33	401202433E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: FDNY plays many roles. They are out in the field constantly. FDNY requires a pickup truck for various uses including and not limited to use for equipment pick up, liaison pickup, training and various other services they provide.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	401202434E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: The FDNY Mobile CPR Training Unit- CPR or Cardio Pulmonary Resuscitation, is a life-saving technique that helps increase survival Cardio Pulmonary Resuscitation rates for victims of cardiac arrest. It works by maintaining blood flow to the heart and brain until additional help arrives. Cardio Pulmonary Resuscitation (CPR) Training is free and continued funding is absolutely necessary because it has proven to work, saving in-numerous lives when seconds matter.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
35	401202435E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: FDNY Smoke Alarm Program- The message cannot be simpler: Smoke Alarms Save Lives,? said Fire Commissioner Nigro. ... ?Our mission is to fund the critical, life-saving work of the FDNY with our support of fire and life safety education programs being paramount,? said FDNY Foundation Chairman Stephen Ruzow. What can our Board add to that? The statements speak for themselves Continued funding for fire safety education is and always will be needed.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
36	401202436E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: The Department of Education (DOE) SD30 requires funding for additional funding to keep our students competitive in today's world with environmental science, computer science and the STEM curriculum constantly changing our district requires ample funding to keep our students on the cutting edge. We need to keep our future work force competitive beginning today.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	401202437E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Our District has seen unprecedented growth. Land Use and Zoning changes have had a tremendous impact on the residents. City Planning can provide our district with a snap shot of what the Ravenswood area of CD1 could possibly look like in the future. A comprehensive framework study of the area would provide the community with an ability to plan for the future. It defines legal rights and constraints regarding land use, and regulates use, size and coverage of lots, height, bulk and siting of buildings, parking requirements and density of development for each parcel of land. Boundaries are Broadway to North 39th Ave. to South 32 to East and Vernon Blvd. to West.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
38	401202438E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Columbus Triangle is where a tremendous amount of traffic merge. The vehicles and trucks traversing the GCP and JFK Bridge use this area to meet other options such as the BQE. Local residents are at a loss. The amount of time it takes to transverse this area is overwhelming to the residents of this community as well as to those passing through. We require a comprehensive study that will rectify the traffic flow and reduce the time of transportation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Astoria Blvd. Site Street: Astoria Blvd Cross Street 1: 31st Street Triangle Cross Street 2: 31st Street Triangle</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
39	401202439E	<p>Request: Other expense budget request</p> <p>Explanation: We request the purchase of concrete trash bins to be placed in Astoria Park for community use. Due to the fact Astoria Park is a highly utilized Park this would be a beneficial resource for community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	401202440E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: HPD Funding for Community Land Trust programs to provide a greater number of truly affordable housing. In addition to the development of affordable housing, many land trusts are involved in a range of community-focused initiatives including home-ownership education programs, commercial development projects, and community greening efforts.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>
41	401202441E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Parks Department hires Parks Enforcement Patrol (PEP) officers regularly. Our district has a large number of parks and they are routinely used. Often you have heard the term used "our parks are our backyards." Due to multi unit dwellings the traditional backyard does not always exist. We require PEP officers to be dedicated to our district due to the immensely high use of our parks. We have everything from carnivals, concerts, films, fireworks, puppet shows, multi-cultural events, multi-holiday events just to name a few. Some of parks have even seen their fair share of weddings. This dedication will be beneficial to the community and also free up NYPD to handle other pressing issues through out the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
42	401202442E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: The Board requests funding for derelict car removal in CD1 due to the number of vehicles that are abandoned and/or left without license plates on the streets and sometimes sidewalks of our community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
43	401202443E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Funding for tablets for low and mid-income senior Citizens of CD1. Tablets provide a necessary service to seniors in these uncertain times. The tablets provide access to doctors, family members and friends. This prevents isolation and depression at a time in life when people may have underling issues and their health could be at risk. This request also provides mental and emotional support to individuals providing a better quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
44	401202444E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Funding for Training programs in technology for the senior population in CD1 for health, mental and social needs of the elder population. Having the ability to reach a doctor when needed with out the additional risk of any contamination is priceless. Providing the tools to use technology will enhance the mental and social needs of a generation that can become isolated during social and natural events.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
45	401202445E	<p>Request: Increase transportation services capacity</p> <p>Explanation: My Ride Program (Taxi Smart Card Pilot) Program expanded to for CD 1. We have requested for the opportunity for our residents to have the pilot in our district since the sunset of the Taxi Smart Card program with similar features. The program had no funding for advertising. It failed because of lack of use. Advertising is necessary for new programs to jump-start. We now have social media.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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46	401202446E	<p>Request: Other cleaning requests</p> <p>Explanation: Graffiti is a major problem for communities. Funding for graffiti removal and enforcement to prevent graffiti is necessary to improve the quality of life for all community residents in CD1. Graffiti impacts residential and business districts through out the community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
47	401202447E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: A study to implement a shuttle bus from the NYC Ferry Landing in Astoria to the business districts of CD1. This area of our community can shuttle ferry users to small businesses and restaurants in our district who have been economically impacted. It could bring financial aid to the area. The service would also provide additional transportation in a transit desert.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: NYC Ferry Landing Address: Astoria Houses, Astoria NY 11102</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
48	401202448E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: A study to create a program to promote the Western Queens (CD1) Businesses to residents of the Upper East Side. This would create a link which would promote Arts and Cultural Establishments, homes and businesses located in the boundaries of CD1. With the NYC Ferry Service the opportunity to expand the ease of access to/from Western Queens is feasible and realistic.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
49	401202449E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: We require funding for Science Labs to keep our children competitive in today's world. We must inspire children in the field of Science. Today there are many different types of science labs such as hydroponic labs where children can have hands on experience. We encourage the Department of Education (SD30) to fund Science labs in all the schools in CD1/ SD30. We must interest tomorrows leaders today.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
50	401202450E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: CD1Q is asking the Department of Education for funding for Technology Labs in SD30. This is a necessity to keep our youth motivated and competitive in the field. Our children should be on the cutting edge. Technology is all around us and the children of our school district should have practical knowledge in order to compete in the future. Opportunity begins with education. We are educating the next work force and they will require real skills in order to compete and produce.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
51	401202451E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: A request for funding for a Parks Employee to open Socrates Sculpture Park for early morning (8a.m.) use by the community and visitors alike. Due to the need for open space and outdoor activity this would enhance the quality of life for park goers. It would also, provide opportunity for individuals with alternate schedules.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	401202452E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: In CD1Q we have Astoria Houses, Ravenswood, Woodside Houses and Queensbridge- NYCHA Housing developments. Our resident require repairs to their named housing developments. We seek a financial commitment to fund warranted and necessary repairs. These repairs should be made promptly as repairs effect the quality of life for our residents in CD1. This funding would have a positive quality of life affect on our residents and community.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
53	401202453E	<p>Request: Other expense budget request</p> <p>Explanation: The FDNY will require the 9" DeWalt Battery Operated Concrete Saw DCS690X2 this kit includes charger and two(2) 20/60 flex volt 9-amp battery. FDNY kit replaces the 9-amp batteries with (2) two 20 volt/60-volt max lithium ion 12-amp batteries for more running time.</p> <p>Responsible Agency: Fire DepartmentFDNY</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402202401C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Transfer control of public land from the DOT building SW of DOE building capacity along 44th Drive to parks dept. to preserve open space, coastal resiliency. Advance access to waterfront and further economic development with environment education center on the site. Invest in piers and other capital projects along the waterfront..</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	402202402C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Comprehensive women's health services via Elmhurst Hospital include a birthing center</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	402202403C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Increase number of health care facilities due to COVID-19 and hospital closings in Western Queens within CB 2, expand primary care services to CB 2 area as part of the Caring Neighborhood Initiative.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
04	402202404C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Establish a formal food pantry in the CB 2 district with SCS.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Woodside om the Move</p>	<p>This request has already been funded.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	402202405C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Wynwoode Streets from 65th Place to 60th Street, Laurel Hill to Tyler Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads to prevent CHRONIC AND HAZARDOUS FLOODING.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	402202406C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Improve and upgrade transit in the district including upgrade and install elevators. CB 2 prioritizes 5 locations for accessibility for all public district wide capital improvements: Vernon/Jackson Court Square, Queensboro plaza 40th Street, 61st Street, 52nd Street</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
07	402202407C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Improve streetcape in business districts to attract and encourage commercial activity within the Commercial corridor at 61st Street / Roosevelt Avenue. To preserve, support enhance, repair, replace Street lighting, sidewalks, loose bricks. In addition, encourage new businesses and preserve existing businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: 61st Street and Roosevelt Avenue Site Street: 61st Street and Roosevelt Avenue</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	402202408C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Study feasibility of creating a bike/pedestrian greenway and park benches in Blissville along Review Avenue between Laurel Hill (Kosciuszko Bridge) and the Greenpoint Avenue Bridge. DOT-484255-K7Q6</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Bradley Ave Site Street: Bradley Ave Cross Street 1: Van Dam St Cross Street 2: Van Dam St</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
09	402202409C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: Identify location for the Court Square Library</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: QBPL is actively looking for location space.</p>
10	402202410C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct Hunters Point Sewers to provide adequate service for new waterfront developments, existing homes and manufacturing companies in LIC Residential area. Complete the LIC amended drainage plan. (ADP) and implement the first phase of sewer upgrades.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
11	402202411C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	402202412C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Conduct study of flooding conditions across CB 2.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency requires additional information from the community board regarding this request</p>
13	402202413C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 61st Street Site Street: 61st Street Cross Street 1: 39th Avenue Cross Street 2: 39th Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
14	402202414C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	402202415C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide funding for green infrastructure for a bioswale at Bradley Avenue and Van Dam Triangle.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Van Dam Triangle</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	402202416C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Fix collapsed bulkhead at 29th Street, Dutch Kills</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Roots, Newtown Creek Alliance, Blissville Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	402202417C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete the planned park in the Blissville Community. Study feasibility of creating a bike/pedestrian greenway and park benches along review avenue between Laurel Hill (Kosciuszko Bridge) and the Greenpoint Avenue Bridge. DOT-484255-K7Q6</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blissville Civic Association</p> <p>Location Address: Bradley Avenue Site Street: Bradley Avenue Cross Street 1: Van Dam Street Cross Street 2: Van Dam Street</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
18	402202418C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Replace sidewalk pavers from 58th Street to 63rd St along Roosevelt Avenue corridor. 61st Street between Roosevelt Avenue and Woodside Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: woodside on the move</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	402202419C	<p>Request: Install streetscape improvements</p> <p>Explanation: Additional Capital funding for NYC to replace broken irrigation systems on Jackson Avenue Medians in LIC.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Parthnership</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
20	402202420C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Allocate funds to NYC Parks new tree plantings on Dutch Kills Street in Court Square. Nearly an acre of new public space is being created under LIC Ramps on Dutch kills that is being privately funded, street trees are desired to complement and add in the new public space</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic Association</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
21	402202421C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	402202422C	<p>Request: Reconstruct streets</p> <p>Explanation: Request full reconstruction of the service roads from Queens Blvd from 73rd Street to 48th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Queens Blvd Site Street: Queens Blvd Cross Street 1: 69th St Cross Street 2: 69th St</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
23	402202423C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Funding site acquisition for site for a new senior / community center in Hunters Point. Replace Center formally in St. Marys.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	402202424C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Feasibility study for public space on MTA land on 47th Ave/ 29th St</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: LIC Roots</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	402202425C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Vernon Blvd at street end near 53rd Avenue and Newtown Creek, as the roadway is collapsing. Provide public pedestrian waterfront access at site similar to Brooklyn right across Newtown Creek.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Vernon Blvd Site Street: Vernon Blvd Cross Street 1: 53rd Ave Cross Street 2: 53rd Ave</p>	This request has already been funded.
26	402202426C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Request funds to create a bioswale on the east side of dutch kills turning basin at 29th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
27	402202427C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funding to reconstruct the Woodside Avenue Bridge over the LIRR to include sidewalks and replacement fencing</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Woodside on the Move</p> <p>Location Site Name: Woodside Avenue Bridge</p>	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	402202428C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Court Square Park revitalization to move the fountain and restore the park in front of the court house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic</p> <p>Location Site Name: Court Square Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
29	402202429C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Capital funding for NYC DOT to implement cut throughs on Jackson Avenue Medians to allow more pedestrian crossings and safer conditions in the Court Square area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Partnership</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
30	402202430C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Capital funding for the removal of concrete slabs in the median on Queens Plaza</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Partnership</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	402202431C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Improve lighting on the 51st Street Pedestrian Bridge as outlined in Capital budget priority. Lighting is needed in the area immediately surrounding the bridge as well.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Partnership</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
32	402202432C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Improve Noonan Playground in Sunnyside by installing a bulletin board for community events taking place within this important community space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is not a budget request.</p>
33	402202433C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Improve Windmuller Park in Sunnyside by building a bulletin board for community events taking place within this important community space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Queensboro Dance Festival</p>	<p>This is not a budget request.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	402202434C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Improve access to electricity for permitted community events in Noonan Playground in Sunnyside. Arts and culture events providing free public programming, such as theatre and dance productions have limited options when electricity is needed for sound systems and the like.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Queensboro Dance Festival</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
35	402202435C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Improve access to electricity for permitted community events in Windmuller Park in Sunnyside. Arts and culture events providing free public programming, such as theatre and dance productions have limited options when electricity is needed for sound systems and the like.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Queensboro Dance Festival</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
36	402202436C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Improve access to electricity for permitted community events in Court Square Park in LIC from the street lamp at the Park. Free public programming have limited options when electricity is needed for sound systems and the like.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	402202437C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Install additional public space lighting at the new part of Hunters Point Park South, large areas are unlit at night in populated area</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hunters Point Park Conservancy</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
38	402202438C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fix public lighting at Gantry State Park that have been damaged and not working for years from Hurricane Sandy</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hunters Point Park Conservancy</p>	<p>This is not a budget request.</p>
39	402202439C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: NYCTA - Provide funding to create and install barriers, signage, and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 train with the CB 2 boundaries.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
40	402202440C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request the SCA conduct an analysis for an additional elementary school within the boundaries of Community Board 2 in Court Square neighborhood.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	402202441C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: EDC-Acquire and cease the location known as Lake Vernon at 44-02 Vernon Blvd. CB2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to condemn and cease property to be appropriate developed to benefit the community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
42	402202442C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request Park Department funding to refurbish veterans memorial square (Civil war Monument) parks property in Old Calvary Cemetery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Calvary Monument</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
43	402202443C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Replace flag pole and flag at triangle park at location of Van Dam Park at the base of Greenpoint Avenue bridge,</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Dam Park</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
44	402202444C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Support funding for the reconstruction of the 51st Avenue pedestrian bridge over LIRR mainline. Need to increase lighting levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 51st Ave pedestrian bridge</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	402202445C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Hunters Point Streets. All side streets west of 11th Street, from 51st Avenue to 44th Drive.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
46	402202446C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: community board 2</p> <p>Location Address: Hicks Dr Site Street: Hicks Dr Cross Street 1: 63rd St Cross Street 2: 63rd St</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
47	402202447C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to create / install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB 2.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	402202448C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to create a park at Rafferty Triangle and the Altice / Citicorp Building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rafferty Triangle</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
49	402202449C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Identify location to be more centrally located for a new police station house within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities. Provide parking spaces.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed.
50	402202450C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Fund planting of new trees and replace missing street trees within CB 2. Sunnyside gardens Street Trees were severely damaged in recent hurricanes. Hug branches along Skillman Avenue and on mid blocks have damaged streets, sidewalks and cars.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
51	402202451C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Request SCA to identify a site for an additional Middle School with the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	402202452C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Barnett Avenue between 48th Street and 52nd Streets to include catch basins, sidewalks, on both sides of the street and retaining walls.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Barnett Ave Site Street: Barnett Ave Cross Street 1: 48th St Cross Street 2: 48th St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
53	402202453C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct Borden Avenue between Van Dam Street and 30th Street, and 30th place, 31st Street, 31st Place between Borden Avenue. Include new catch basins and improved drainage to relieve chronic flooding conditions. DEP to develop drainage plan to build new or expand storm sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Blissville Civic Association</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	402202401E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: HPD request: To work with CB 2 to identify affordable housing at various locations in the district. Request HPD provide a neighborhood specific housing need survey to insure local affordable Metrix within CB 2</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	402202402E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Inspect storm sewers, with a huge growth in Western Queens has placed a stress on sewer systems throughout the district. Request comprehensive sewer capacity study in LIC waterfront and adjacent. Provide funding for storm sewers for entire CB 2 District..</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>
03	402202403E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Inspect Storm and Sanitary Sewers to repair and replace as need on Skillman Avenue from 43rd Street to 50th Street. Also, between Skillman Avenue and 39th Avenue on 43rd, 44th, 45th, 46th, 47th and 48th Streets,</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
04	402202404E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Study use of public land and DOE building on the waterfront for reuse as a cultural and recreation center with focus on resiliency and sustainability.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This request is currently being addressed by another agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	402202405E	<p>Request: Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p>Explanation: A more comprehensive approach to planning and zoning needs to be taken into account of the Roosevelt Avenue Corridor in CB2, especially along the Roosevelt Avenue corridor, from 48th Street through Woodside to the eastern border of CB2</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	402202406E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to land use committee at CB2 to hire a 3rd party independent land use expert on certain rezonings. CB2 would like to work with the Dept of City Planning on a comprehensive rezoning study and to have consultant services assist with rezoning proposals. Prior discretionary funds from CB2 were used to hire an independent land use analyst for the Anable Basin rezoning.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
07	402202407E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Provide funds to Parks Department for tree pruning and stump removal in Sunnyside, Wynwoode Gardens, and other areas in CB2. Recently, recurring tropical storms are downing trees and branches, damaging homes and parked cars. The street trees require regular maintenance and pruning. Increase funds to NYC Parks Dept / Forestry to enable the agency to secure dead trees and stump removal, as well as fix bulging sidewalks due to tree growth. Also provide funds for an arborist evaluation of trees for safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	402202408E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: Provide financial rent relief and job retention support to local small businesses (under 100 employees) effected by covid-19.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	402202409E	<p>Request: Other expense budget request for QL</p> <p>Explanation: Queens Library - Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	402202410E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Other homelessness prevention program request - Allocate funds for a study and creation of a comprehensive approach to address unhoused and shelters and the pathway from homelessness to shelter to supportive housing to housing. Engage shelters and unhoused to understand the needs for the district and how it intersects with overall affordable housing needs.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
11	402202411E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: Investigate the persistent problem with lead in drinking water in schools, and senior centers within CB 2 to be tested.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Woodside on the move</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	402202412E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Create pilot program for the 108th precinct to engage in the community working in partnership with local community providers when situations warrant it. Expand on City Pilot as seen in Brooklyn, addressing individuals with a variety of mental illness not with just uniform police but with mental health professionals. Other engagements could be traffic safety design specialist to evaluation post crash scene investigations to propose improvements..</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	402202413E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding. Request agency make a community survey to gather aging population data in CB 2 District.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
14	402202414E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide funding for immigrant services such as legal citizenship assistance and ESL. Support for community organizations such as Jacob A. Riis neighborhood settlement, Queens public Library, Sunnyside Community Services and Woodside on the Move to provide programs for immigrant services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.</p>
15	402202415E	<p>Request: Other transit service requests</p> <p>Explanation: Improve the efficiency of Access A Ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	402202416E	<p>Request: Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Assign additional staff to address specific crime e.g. Drug, gang related, vice, drug dealing in Blissville, and CB 2 District.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
17	402202417E	<p>Request: Other expense budget request</p> <p>Explanation: DoITT: More technology funds for modernizing Community Boards including the standardization of digital tools such as video streaming, Google Docs, and more. Funds needed for updated constituent service request and community board deliverables tracking software</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not a budget request.
18	402202418E	<p>Request: Information technology goods and services</p> <p>Explanation: More Technology funds for modernizing CB's including the standardization of digital tools such as video streaming, google docs, and more. Include online training for CB 2. Funds needed in Technology to enable greater inclusivity for communities including translation services, and accessibility over streaming video.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not a budget request.
19	402202419E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase maintenance within all parks throughout the CB 2 district, in particular in Woodside at Crosson Green Park (Woodside / 69th), Steinman Triangle, Green space at 39th and 59th Street, and Green space at 41st Avenue at 66th Street. COVID-19 has increased the use of outdoor spaced and stressed resources of local parks staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	402202420E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Provide WIFI digital access for homeless shelters so that children can learn remotely.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency has committed to WiFi services in family with children shelters and has completed or is in process of this initiative.</p>
21	402202421E	<p>Request: Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p>Explanation: Feasibility study to rezone the Northern Boulevard Corridor to prioritize affordable housing, small businesses, and people-friendly amenities</p> <p>Responsible Agency: Department of City Planning</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
22	402202422E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Decrease isolation experienced by homebound seniors and persons with disabilities throughout Queens CB2. Provide funding for remote social adult day services programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Community Services</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
23	402202423E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Workforce development - provide funding for summer youth employment program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	402202424E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding to expand the existing successful Dept. of Youth and community development for community residents in the cornerstone and beacon program within the boundaries of CB 2, PS343</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
25	402202425E	<p>Request: Planning support for capital investments</p> <p>Explanation: New York City Planning designed and wrote a planning document for LIC Ramp Lands in 2001, allowing for new public space for city owned lands. Today part of LIC Ramps has been freed, but not the entirety city owned land. NY City Planning should update its design from 2001 and work with its agency to plan support to convert the rest of the city own land to new public space.</p> <p>Responsible Agency: Department of City Planning</p>	This is not a budget request.
26	402202426E	<p>Request: Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Provide funds for regular/weekly truck traffic enforcement for drag racing and other modes of transportation at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Proximity to highways, commercial and industrial areas which create high volume of truck traffic on 48th Street. Target zone on Skillman Ave from Roosevelt Avenue to 39th Street also on Review Avenue to Lauril Hill. A new school will open at this location in September 2023, and the community is concerned about school safety due to truck traffic.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	402202427E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Continue funding NYCDOH bureau of pest control for rodent abatement, mosquito control and invasive species within CB 2.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	402202428E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: To Expand and incentivize more composting in all neighborhoods within CB2. DSNY can offer a community composting pilot bin for individuals to drop off food scraps to supplement the individual DSNY additional brown bins that serve individual residences within the entire district of CB 2.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
29	402202429E	<p>Request: Other expense budget request for TLC</p> <p>Explanation: Investigate and research potential Taxi Medallion Loan forgiveness for in CB 2 district residents from TLC. A large number of drivers live within the CB 2 district including our fellow board members. Investigate and research potential taxi medallion loan forgiveness for in district residents from TLC and various ways it can be implemented</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
30	402202430E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide funding for parks for increased security and trash pickup within CB2 to address quality of life issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	402202431E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funds for six month seasonal associates and six month playground associates for CB 2 parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
32	402202432E	<p>Request: Provide better park maintenance</p> <p>Explanation: Horticulture maintenance program - funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
33	402202433E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Increase funding for purchase of new schools supplies needed for local schools.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
34	402202434E	<p>Request: Other traffic improvement requests</p> <p>Explanation: FUND NYCDOT to maintain current levels of manpower assigned to the sign shop, pothole crews, and personnel to conduct traffic studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
35	402202435E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: Fund Graffiti removal programs throughout CB 2.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2024.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	402202436E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Provide funding for the purchase of smoke detectors and carbon monoxide detectors to be distributed to the elderly and families with young children within the boundaries of CB 2.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
37	402202437E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Include regular water quality measurements including dissolved oxygen test, water temperature, salinity, PH Levels Turbidity, and Bathymetric survey for waterfront projects. Water quality tests allow water quality to be measured as well as the depth of a water body and map the under water features This information is vital whether waterfront areas are suitable for maritime use or require remedial measures necessary to make it so..</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
38	402202438E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Expand public programming and activation of DOT-owned sites with access to piers, docks, and bulkheads. DOT has Public Space programs to access funding to enable activation of DOT owned sites by the waterfront.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Long Island City Partnership</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
39	402202439E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: As added by local law 18 of 2021, the office of Street Vendor enforcement was established in the Dept. of Consumer and Worker Protection. Funding is needed to support educational, culturally competent clinics permitting Street Vending in the CB2 district.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>This request is currently being addressed by another agency.</p>
40	402202440E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Implement a pilot study program for residential parking permits within neighborhoods of CB2 given the implementation of congestion pricing on QBB in the future and lack existing ASP in certain areas, enabling "long-parked" vehicles.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
41	402202441E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Fund a comprehensive transportation study in LIC east of Sunnyside Yards with a focus on exploring ways to address the equitable and resource productive allocation of public streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Partnership</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	402202442E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funding to NYC Parks for an arborist evaluation of the CB 2 district, as well as Street Tree pruning and tree and stump removal and replanting in those same blocks. Northern Sunnyside has aging street trees that have been damaged in recent years due to hurricane sandy and others. For example. Larger trees are a danger if not pruned properly of falling and causing property and bodily damage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
43	402202443E	<p>Request: Enhance home care services</p> <p>Explanation: Increase to DFTA to meet growing demands for homecare services within the boundaries of CB 2 Queens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	402202444E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funding for Parks Department to hire maintenance personnel on a full time line to up keep parks within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	403202401C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Construct a new Hospital in Corona/East Elmhurst. Elmhurst Hospital is the only medical facility in QCB3 area. The hospital serves over a million patients annually. Our area during the pandemic was hit more than any area in the country. The hospital was heroic in saving lives during the health crisis but like many hospitals, was seriously challenged. Our hospital needs to expand its footprint by building on its existing campus or creating an annex to save East Elmhurst and North Corona. An additional facility is needed without question.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Corona/East Elmhurst</p>	<p>OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.</p>
02	403202402C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construct a new high school at Willets point and the former DiBlasi Ford site.</p> <p>Explanation: The construction of a high school remains our first priority. An ideal location for a high school is Willets Point. Another potential site would be the former DeBlasi Ford car dealership located on Northern Boulevard and 114th Street.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
03	403202403C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Request: Dredge Flushing Bay to reduce odor and improve water flow.</p> <p>Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendations are implemented.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	403202404C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Jackson Heights Regional Library Address: 35-51 81 Street Site Street: 81 Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
05	403202405C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Construct affordable housing for middle and low-income families. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
06	403202406C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Construct Affordable Housing for Middle & Low-Income seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	403202407C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Malcolm X Promenade - Make essential repairs to fencing, rails, and decorative pavers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Malcolm X Promenade</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
08	403202408C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Purchase a Bariatric Ambulance Unit.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	403202409C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Street lighting on 73rd Street between 37th Avenue and Broadway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
10	403202410C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: Request: Construct Library in North West Sector of CB3. The Lexington School for the Deaf should be considered for a possible site. Explanation: The residents in this portion of the District are sorely lacking library facilities.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Northwest Sector of CB3</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	403202411C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate 90th Street Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
12	403202412C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Conduct a traffic study of the Grand Central Parkway exit at 114th Street and Northern Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 114th Street Site Street: 114th Street Cross Street 1: 114th Street and Northern Blvd. Cross Street 2: 114th Street and Northern Blvd.</p>	<p>OMB supports the agency's position as follows. Of note, this program is run by the state.</p>
13	403202413C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Conduct a traffic study of the entrance to the Whitestone at 114th Street and Astoria Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 114th Street & Astoria Blvd. Site Street: 114th Street & Astoria Blvd.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	403202414C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard. Provide funding to a not-for-profit organization such as the Botanical Gardens to maintain the greenery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Center Mall Address: Astoria Blvd Site Street: Astoria Boulevard Cross Street 1: 82 Street Cross Street 2: 82 Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	403202415C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery. Provide funding to a not-for-profit organization to maintain the site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 34 Street Site Street: 34 Street Cross Street 1: 112 Street Cross Street 2: 112 Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	403202416C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop unused property fronting the entrance to the GCP and 94th Street for a dog park/sitting area. There is no facility in the immediate area.</p> <p>Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 94 Street and Ditmars Boulevard Site Street: 94 Street and Ditmars Boulevard</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	403202417C	<p>Request: Repair or build new step streets</p> <p>Explanation: Redesign Step Street at Butler/Ditmars Blvd. and 25th Ave. Explanation: The 25th Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 25 Avenue and Butler Street Site Street: 25 Avenue and Butler Street</p>	<p>OMB supports the agency's position as follows: DOT regularly surveys step streets for repairs or capital projects if beyond repair. DOT regularly partners with DSNY on clean-up programs and scheduled cleanups.</p>
18	403202418C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Employ interim measures to control floatables going into Flushing Bay and restore the wetlands</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Flushing Bay</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	403202419C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade and Expand Veterans Memorial Park (32nd Ave & 94th Street) sitting area to a recreational space for children and adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Veterans Plaza Address: 32 Ave and 94 Street Site Street: 32 Ave and 94 Street</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
20	403202420C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: FDNY Station 307/154 - Upgrade kitchen.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd Site Street: Northern Blvd</p>	<p>Further study by the agency of this request is needed.</p>
21	403202421C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Add Street Lights from Junction Boulevard to Roosevelt Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	403202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restore bathrooms near the marina restaurant located on the Malcolm X Promenade. Construct additional facilities along the promenade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Bay Promenade</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
23	403202423C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Study the intersection of Junction Blvd. and 34th Ave up to 103rd Street between 31st Ave & Astoria Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Junction Blvd. Site Street: Junction Blvd. Cross Street 1: 34th Ave up to 103rd St Cross Street 2: 34th Ave up to 103rd St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
24	403202424C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Re-evaluate traffic conditions along 75th to 78th Streets and 31st Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 75th to 78th Streets Site Street: 75th to 78th Streets Cross Street 1: 31st Ave Cross Street 2: 31st Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	403202425C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Construct a Community Performance Arts Center in Jackson Heights that will accommodate seating for 300. The new facility would host local and international artists and could be the home of the Jackson Heights Orchester.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	403202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade Gorman Park.</p> <p>Explanation: Gorman Park has received funding for the rehab of the playground. In FY2021 provide funding for phase 2. Upgrading the volleyball, basketball, and handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gorman Playground Address: 84th Street and 25th Avenue Site Street: 84th Street and 25th Avenue</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
27	403202427C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	403202428C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Upgrade Northern Playground (Including play equipment, restrooms, and sitting area). Make it more attractive and user-friendly.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
29	403202429C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Purchase a Medical Service Vehicle - FDNY/EMS for the Borough of Queens (for 10 patients at a time can be attended to on this mobile vehicle) Existing vehicle is over 29 years old.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
30	403202430C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase for FDNY - Mutual aide Rapid Response Vehicle - For Citywide use state of the art vehicle that will transport equipment and supplies in emergency situations.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
31	403202431C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: At EMS Unit 406 - Upgrade men's locker room and shower.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	403202432C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade Gorman Park Multipurpose area and exercise equipment (chin up bars, etc) adjacent to men's room.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
33	403202433C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade Louis Armstrong Playground at P.S 143 (Including Spray Shower).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Louis Armstrong Playground</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
34	403202434C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade Private William Gray Park (98 St. between Northern Blvd. & 32nd Ave) play equipment, plantings and replace benches.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
35	403202435C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Replace sidewalks at Landing Lights A.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Laguardia Landing Lights</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	403202436C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Due to severe flooding caused by hurricane Ida, it is important that CB3's combined sewer system be upgraded to a dedicated sewer system to ensure that the incidence of flooding will be reduced.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
CS	403202437C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Request: Fund a Study For The Construction of a Separate Sewer System for 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one & two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
CS	403202438C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Resurface Streets in Community Board 3. Explanation: Resurface Junction Blvd. between Northern and Roosevelt Avenues, 37th Ave from Junction Blvd. to 114th Street, 82nd Street from Roosevelt Ave to the BQE, Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 86th Street Site Street: 86th Street Cross Street 1: 25th Avenue Cross Street 2: 25th Avenue</p>	OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	403202439C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Continued Support - Restore the Queens Green House at Forest Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
CS	403202440C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Continued Support: Repair the drainage at Flushing Meadows Corona Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
CS	403202441C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Corona Library Address: 38-23 104 St Site Street: 104 St</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	403202401E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport.</p> <p>Explanation: CB3 is surrounded by Laguardia Airport, BQE and The Grand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	403202402E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Make the pilot program to bring basement apartments up to code Citywide.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>
03	403202403E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for rodent abatement.</p> <p>Complaints regarding rodent infestation has increased.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	403202404E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Restore litter basket collections to three times per day in our commercial strips ? 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd., 73rd and 72nd Streets in Jackson Heights. Hire additional personnel for 11am- 7pm shift in order to increase litter basket patrol truck service particularly during weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	403202405E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Request: Restore our full complement of NYPD personnel, NCO (s), administrative aides, custodial services, and school safety guards.</p> <p>Explanation: QCB3 has lost Police Officers due to retirement, sick leave and reassignments. While the 115 Precinct is doing a great job with current resources, our community deserves replacement of loss personnel.</p> <p>Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day-to-day operations.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 115 Precinct Address: 92-15 Northern Blvd Site Street: Northern Blvd</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	403202406E	<p>Request: Extend library hours or expand and enhance library programs (QL)</p> <p>Explanation: Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Our libraries are heavily utilized and do not meet the needs of CB3 constituents. Provide funding to restore our libraries to full operational capacity.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	403202407E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for food pantry program.</p> <p>Since the pandemic, our community's greatest challenge is food insecurity.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	403202408E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Increase funding to hire additional traffic enforcement agents to address double parking and other traffic infractions.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	403202409E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
10	403202410E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase funding to provide additional cleaning services to Roosevelt Ave from 69th to 114th Streets. The mayor has allocated additional funding. We hope some of these monies will come our way.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
11	403202411E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>

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12	403202412E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase funding for sanitation MLP service in section 31.</p> <p>Explanation: The monies would allow sanitation to provide additional services to the areas that are mostly in need within our district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Boody Street Site Street: Boody Street</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
13	403202413E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener. Explanation: CB3 requires additional associates in our area parks. currently there are only two associates in the entire district, Gorman park and Travers. Our community has increased by 40,000 residents. We deserve more programs and services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
14	403202414E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: Request: Increase Graffiti Removal Programs.</p> <p>Explanation: To combat the increased incidence of graffiti in CD#3, additional monies are needed for these support programs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2024.</p>

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15	403202415E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Request: Restore Day Care Slots and after school programs. Explanation: Our Community's population has increased. Many of our young working families require day care services & after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
16	403202416E	<p>Request: Other expense budget request for DoITT</p> <p>Explanation: Improve access to government services and information by sharing 311 data with Community Boards. Please make more resources available to the community board via all the agencies responsible.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not a budget request.
17	403202417E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Re-establish Neighborhood Business Development programs.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
18	403202418E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Increase DEP inspectorial personnel to address dumping and other environmental infractions in Flushing Bay.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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19	403202419E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Request: Increase funding to hire additional personnel to install, replace traffic/street signs, repair pot holes for Queens DOT Explanation: Increase funding to hire personnel for sign replacement and pothole repair.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	403202420E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Increase staffing Level for DOB Compliance Unit.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	403202421E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: HPD - Increase inspectorial staffing levels for HPD (Housing Preservation and Development)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
22	403202422E	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase a Wenger Wagon - Provide funding for the purchase of a Wenger Wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	403202423E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Hire Additional Consumer Affairs agents to conduct night and weekend street vending inspections.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	This request is currently being addressed by another agency.
24	403202424E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	403202425E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complex would significantly improve their quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	403202426E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Install Cameras at the overpasses located at 27th & 31st Drive on Ditmars Blvd. and 74th Street & 37th Road. All measures must be considered to address dumping in these areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ditmars Blvd. Site Street: Ditmars Blvd. Cross Street 1: 27th Drive Cross Street 2: 27th Drive</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
27	403202427E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide and increase funding for the STEAM program within CB3.</p> <p>STEAM is a method of instruction that incorporates Science, Technology, Engineering, the Arts, and Mathematics and helps to promote student critical thinking. Every classroom should have access to these important resources.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
28	403202428E	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase a John Deere Quick Track Riding Mower</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	403202429E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Provide a more accessible independent electrical source at the performance area/stage in Travers Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Travers Park</p>	<p>OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
30	403202430E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Increase funding for illegal posting personnel.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
31	403202431E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding levels to hire additional staff to maintain the parks landscapes.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
32	403202432E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Northern Playground</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	403202433E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Implement Economic Development programs which would include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance.. Assistance is needed to coordinate neighborhood redevelopment, marketing & anti-graffiti programs. Funding these programs would make a significant difference for the business community in CB3..</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404202401C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: With the former St. John's Hospital now closed, the residents of South Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center in the neighborhood of South Elmhurst cannot be overlooked.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	404202402C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Comprehensive study should be conducted towards upgrades and handicap accessibility to the following very heavily utilized IND stations which despite the pandemic still see millions of riders per year.</p> <ul style="list-style-type: none"> - Grand Avenue - Elmhurst Avenue - Woodhaven Blvd <p>and the following IRT stations:</p> <ul style="list-style-type: none"> - 82nd Street - 90th/Elmhurst Avenue - 103st Corona Plaza - 111th Street <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
03	404202403C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The lack of high schools within the district continues to be a cause for concern. Elementary and Middle Schools while numerous are overcrowding, and the majority of our students must travel outside of their communities for high school. A new high school would help our constituency stay closer to home and will ease overcrowding within SD24.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	404202404C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: The population of Community Board 4Q is growing daily. Although the Elmhurst Library was recently rebuilt, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Address: Corona Avenue Site Street: Corona Avenue Cross Street 1: 108th Street Cross Street 2: 108th Street</p>	<p>Further investigation is required. Contact the agency.</p>
05	404202405C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sparrows Nest Community Garden is a garden in Corona that is in need of drastic infrastructural improvements. The garden is maintained to the best of the ability of local residents, but flooding along the property entrance and throughout the garden is commonplace. There is a lack of power, a proper water source, viable drainage systems, etc. Requests for funding have been incessantly ignored, and despite full awareness on behalf of our Elected officials via garden tours, and discussions, the garden remains underfunded and overall ignored.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sparrow Address: 5401 101 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	404202406C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The climate changes that have resulted in worsening hurricanes will for the foreseeable future exacerbate the severe ponding problem on the Queens Blvd South Service Road on the east side of Woodhaven Blvd. We request that this be dealt with in advance of the capital project, and would ask that this area be added to the queue for catch basin cleaning/clearing immediately. Considering the amount of traffic, ignoring this issue will put drivers in unsafe driving conditions and place pedestrians in danger.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Woodhaven Boulevard Site Street: Woodhaven Boulevard Cross Street 1: South Service Road Cross Street 2: South Service Road</p>	Further investigation of this request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	404202407C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: After several iterations of the CB4 Needs Statement, NYS has identified Corona as a disadvantaged climate community. Due to the damages caused by flooding and the expected increase due to climate change, there is a need to survey the following streets for repairs:</p> <ul style="list-style-type: none"> -111th St between 43rd Ave (adjacent to P.S. 28) - Corner of 99th St. & 55th Ave - LIE service road from 90th St to Junction Blvd, -Case St and Benham St on Whitney Ave, - 92-05 Whitney Ave 1st floor apartments, - 57th Ave from 99th St to Junction Blvd. <p>The current conditions of the streets are a safety risk to the students, families, buses, infrastructure, and patrons of the Hall of Science and FMCP.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 111th Street Site Street: 111th Street Cross Street 1: 46th Avenue Cross Street 2: 46th Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	404202408C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles. The existing precinct, if eventually renovated may have potential for underground parking implemented into its redesign. Such a facility could double as a shelter in the case of public crises/emergencies. Properties adjacent to the precinct should be a main priority including the series of repair shops west of the precinct that have been impeding precinct traffic for some time.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct</p>	<p>Further study by the agency of this request is needed.</p>
09	404202409C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Named after Cuban-born journalist Manuel de Dios Unanue, the former editor of El Diario killed for his critical reporting on drug cartels in the neighborhood, this triangle hosts an array of community activities. It has become a location for activism, health outreach, and HIV prevention education.</p> <p>However, the placement of the elevated park at the center of the triangle represents poor urban planning, as it reduces the space where community members can meet. Signage noting the significance of this individual should be a part of the park redesign. The local Business Improvement District regularly attempts to add programming to this park, but due to infrastructural and logistical limitations, is unable to effectively do so, and has submitted a mock up plan of potential design ideas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manuel De Dios Unanue Street</p> <p>Address: Please search for a facility or</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	404202410C	<p>Request: Reconstruct streets</p> <p>Explanation: Capital funding is being requested to continue repairing the substantial amount of damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
11	404202411C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: Breaking Ground currently operates via 4 outreach teams in Queens 24/7/365 (in all weather), as well as a case management staff that participates in client transports to medical appointments, housing appointments, housing placements, etc., One of their biggest needs is vehicles. While the agency does have a fleet, vehicles' life spans are shorter than average since their mileage racks up so quickly. Requesting funding be allocated to an increase in vehicles to continue providing this very necessary service.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	404202412C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: With the homeless crisis sweeping throughout the city, many communities have been seeing an increase in the number of shelters popping up within their constituencies. As these shelters continue to increase, to avoid the homeless crisis remaining stagnant it is important that housing for formerly homeless as well as seniors be provided. Additionally, and in the wake of the current health crisis, the lack of housing for our special needs population cannot be overlooked.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	404202413C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Frank O' Connor Playground's adjacency to Elmhurst Hospital puts this park in the heart of a very busy corridor that sees a substantial amount of foot traffic and park goers. However, issues are present with the comfort stations, overall lack of shrubbery, and upgrading of the outdated playground equipment. More over, a park this close to a hospital should encourage healthy lifestyles. The current adult exercise equipment is minimal at best, and exercise within the park is often discouraging to park goers due to gang and homeless activity. Additionally, the basketball and handball courts see high usage, and would benefit from refurbishing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frank D O'Connor Playground Address: 7901 Broadway, Queens, New York,</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
14	404202414C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Lack of park upkeep of Nine Heroes Plaza has turned what was once an enjoyable park to an often-avoided block attracting primarily homeless community members. Nine Heroes plaza is in desperate need of investment from the city. An investment would allow us to make over the space by cleaning the park and planting additional greenery attracting new community members to enjoy the space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nine Heroes Plaza</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	404202415C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Requesting funding for complete analyzation, and renovation of firehouses within the district. Specifically, we are seeking funding for the renovation(s) of</p> <ol style="list-style-type: none"> 1. 287/Ladder 136/Battalion 46 2. Division 14/Engine 324. 3. Engine 289/ Ladder 138. <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
16	404202416C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Newtown Playground recently underwent a partial upgrade, and has since seen substantial use, and improved visitation since its opening. A key element of the park that is in is need of repair is the comfort station. While the existing building does in fact house such a station, there is an issue with power, and infrastructure needed to reopen the facilities. Additionally, the MPPA should be upgraded to meet current standards, and retrofitted with flooding mitigation measures as it was heavily damaged during this last hurricane season. The park (formerly the Old Newtown Cemetery) should have historical signage and/or a monument to memorialize its past. Specifically requesting that an archaeologist be on site any renovations/excavating.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Newtown Playground Address: 92nd Street and 56th Avenue</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	404202417C	<p>Request: Reconstruct streets</p> <p>Explanation: The portion of the Queens Blvd Service Roads under the LIE overpass, extending from Woodhaven Blvd to Eliot Ave (and, technically, from 59th Ave to the Horace Harding Expwy on the North Service Road) is badly cracked and potholed and requires resurfacing. We are aware that DOT is planning a major capital reconstruction of the whole of Queens Blvd, but we believe that this short stretch is so badly damaged that it requires immediate, interim repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Queens Boulevard Site Street: Queens Boulevard Cross Street 1: Woodhaven Boulevard Cross Street 2: Woodhaven Boulevard</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	404202418C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting funding be allocated for the renovation of Triangle 90 (90th Street and Roosevelt Avenue) which is located at an intersection along Roosevelt Avenue with no green space, but that sees substantial community interest and foot traffic due to its proximity to the MTA Elmhurst/Roosevelt Avenue station. This space is within very close proximity to Answer Triangle (Aske Street and Roosevelt Avenue), and should be funded for infrastructural upgrades and beautification via greenery, seating, and improved lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle 90 Address: 90th St and Roosevelt Ave Site Street: 90th St and Roosevelt Ave</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	404202419C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing (both extremely low, low, and medium income) specifically in the Elmhurst area is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
20	404202420C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. / (41st Avenue) 41 Avenue between National Street and 104th Street. Requesting that surveillance cameras be funded .</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	404202421C	<p>Request: Repair or provide new street lights</p> <p>Explanation: This stretch of road along the corridor of Roosevelt Avenue doesn't see the same number of commercial establishments and pedestrian traffic as 74th to 103rd Street, and is comprised of several 2 family homes. This section of the district is in need of infrastructural improvements geared around safety. As such, we are requesting that additional lighting be implemented along this high crime section of the corridor.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Roosevelt Avenue Site Street: Roosevelt Avenue Cross Street 1: 108 Street Cross Street 2: 108 Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	404202422C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Requesting that a traffic study be reconducted in the area of National & 102nd street between 43rd Ave to Corona Avenue. In the wake of the pandemic, we have seen an influx of trucks and delivery vehicles that affect line of sight and pedestrian safety. We have noted that since then, this area has seen substantial changes to traffic patterns potentially affecting vehicle egress, and emergency services. Additionally, there continues to be concern over speeding (specifically after hours) at the intersection of National Street and 102nd Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Both 102 Street and National Str Site Street: Both 102 Street and National Str Cross Street 1: Corona Ave Cross Street 2: Corona Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
23	404202423C	<p>Request: Reconstruct streets</p> <p>Explanation: A complete reconstruction of this very heavily utilized corridor from Roosevelt Avenue to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, bus pads, and curb replacements are all sorely needed to meet current and future demand. Junction Blvd is also a candidate for traffic signals that give a small head-start to buses when the light changes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Junction Boulevard Site Street: Junction Boulevard Cross Street 1: Horace Harding Expwy S Svc Rd Cross Street 2: Roosevelt Av</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	404202424C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. An emphasis throughout the district is being put into low income housing, however, financial burden does not pertain strictly to low income households. Requesting funding to survey, obtain land, and eventually build an affordable housing facility for medium range income within the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
25	404202425C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Middleburgh Triangle is a small triangle located at the intersection of Corona Avenue, 90th Street and 48th Avenue. This triangle even though maintained, is a key historical location that would benefit from minor infrastructural upgrades. Benches for the bus stop, shrubbery, and historical signs emphasizing the neighborhood change from Middleburgh to Hastings to Newtown to present day Elmhurst should be emphasized as they showcase the rich history of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Middleburgh Triangle Address: 90th Street 48th avenue and Coro Site Street: 48th avenue and Corona Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	404202426C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: While the Department of Housing Preservation and Development (HPD) provide loan programs the increased need for such programs can not be overlooked. Community Based Organizations (CBO's) such as Neighborhood Housing Services (NHS), do a great job in providing such services, but the demand for increased programs is exceedingly present specifically in low density (2-3 family) homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	404202427C	<p>Request: Provide technology upgrade</p> <p>Explanation: Students within our district strongly need tech upgrades such as whiteboards, laptops, calculators, tablets, etc especially with the current pandemic, and remote learning. We are aware that the newer schools came with a lot of these tech upgrades already, so focus should be put towards the remaining pre-existing schools. Additionally, conversations should begin towards Windows based desktops vs the more sensitive, less compatible Mac based tablets.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>
28	404202428C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: In the wake of the ongoing pandemic, the Queens Center and Queens Place Malls were both put on a watch list for potential looting/riots. Thankfully, these events did not materialize as predicted, but the fear of our community being overwhelmed due to lack of a satellite precinct was a clear concern. Despite department recommendation that this request not be funded in both our FY21, and FY22 years, we strongly feel that a satellite precinct/ mobile unit be considered for the western side of Elmhurst, specifically the commercial corridors surrounding the Queens Place, and Queens Center malls.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	404202429C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: The community of Elmhurst is rich in cultural history with many buildings dating back to the 1700?s. One of the first religious buildings in Newtown was the old St. James Episcopal Church, and is Elmhurst?s oldest remaining structure and New York City landmark. Other distinctive buildings in the community include Newtown HS, the Elks Lodge, and Dutch Reformed Church. Not only does the community boast architecture from the 1800s, but it also houses ancient artifacts dating back from an early African - American cemetery.</p> <p>We are requesting a museum or space in the Elmhurst community to showcase and preserve the past of a community with an abundance of historical significance for generations to come.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Further investigation is required. Contact the agency.</p>
30	404202430C	<p>Request: Repair or provide new street lights</p> <p>Explanation: In recognition of the historical significance of the Elmhurst community, we are requesting that street lights serving Broadway from 74th Street to Queens Boulevard be replaced with "Type M Luminaire & Pole", which were first introduced in 1908 and designed to light wide street corners.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Site Street: Broadway Cross Street 1: 74 Street Cross Street 2: Queens Blvd.</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	404202431C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Childhood obesity rates have soared within the US over the last three decades. Specifically during the current pandemic, more needs to be done to improve the health of our children. Indoor facilities able to accommodate this need are increasingly necessary as studies have shown that having recreational afterschool programs greatly reduces childhood obesity, and improves cardiorespiratory health in children.</p> <p>While our bordering Community Boards have Al Oerter Recreation Center, and Lost Battalion Hall, CB4 is sorely lacking in a Parks department operated rec. center. Between the numerous athletic programs that can be offered, to the technology and coding programs offered in media labs, a recreation center is a valuable resource that can improve our children?s minds and bodies.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	404202432C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We are requesting that street lights serving Corona Plaza be replaced with "Type M Luminaire & Pole", which were first introduced in 1908 and designed to light wide street corners. We understand that this is not viable below Roosevelt Avenue due to height requirements, but we strongly feel that this commercial plaza be considered for such improved lighting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
33	404202433C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Requesting more staffing for the maintenance of the recently implemented Green Infrastructure initiative. Currently DEP staff is scheduled to maintain and clean these sites on a weekly basis, but a majority of our sites go for weeks, possibly months with no visits. Current staffing is simply not enough. Requesting funding to meet current and future demand.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	404202434C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Tenant protection services are designed to preserve affordable housing by detecting and curtailing patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs. Additionally, seeking conversations / explanations with HPD on how this request is being accommodated, and on any progress that has been made.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This item is not eligible for capital funding.
35	404202435C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: We are requesting dual-bin trucks to improve our community's quality of life. Elmhurst and Corona residents are unhappy with the apparent increase in curbside trash and the increased number of rats, health risks, safety hazards, and odor it causes. Issuing dual-bin trucks to our community will allow recyclables to be collected efficiently, especially with the start of the Curbside Composting program on October 3rd, and reduce the need for two trash pick-ups. This swift cleanup will solve the problems our residents face while saving NYC time and money. OMB supports this expenditure.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
36	404202436C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The district of QCB4 is home to 2 main transportation hubs (74 St .Roosevelt Avenue and Woodhaven Boulevard / Hoffman Drive) Requesting that the systematic upgrade of bus shelters specifically with the implementation of digital bus signs continue through FY24.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
37	404202437C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting funding for the renovation of Answer Triangle (Roosevelt Avenue and Aske Street).</p> <p>The center of this park along the corridor of Roosevelt has been sinking for some time now, and is currently below ground level causing flooding. Additionally, the sidewalk surrounding the park is heavily damaged. Funding can be allocated to include better shrubbery, seating, and elevation / improvements to the existing land, as this park can be included as part of a "rest stop" along Roosevelt Avenue for those touring the local neighborhood.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
38	404202438C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Parks such as Horsebrook, Libra Triangle, Manuel de Dios among others all have historical significance to our communities. With the robust history behind CB4, more relevant signage should be systematically implemented to all current and future park designs specifically expressing any historically relevant facts as well as information on who the park is named after (when applicable).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
39	404202439C	<p>Request: Repair or provide new street lights</p> <p>Explanation: In recognition of the historical significance of the community, we are requesting that street lights serving Corona Avenue from Broadway to Sautell Ave. be replaced with "Type M Luminaire & Pole", which were first introduced in 1908 and designed to light wide street corners.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.

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Priority	Tracking Code	Project Information	Executive Budget Response
40	404202440C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: Currently, programs geared towards substance abuse only address immediate concerns, but long term programming does not exist for those without insurance. Requesting funding to further expand outreach of substance abuse programs for the undocumented and uninsured homeless population.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are ideal.</p>
CS	404202441C	<p>Request: Other capital budget request for DYCD</p> <p>Explanation: The low allocation of funds within CB4 is surprising considering SD 24 is currently the most overcrowded in the city. There is a need for after school programming for adolescents grades 6-8 who at this stage in their lives need more aggressive mentoring and help with school work especially with the current pandemic, and the effects that staying indoors for extended periods of time can have on our youth's psyche.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
CS	404202442C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 41st Avenue Site Street: 41st Avenue Cross Street 1: Roosevelt Avenue Cross Street 2: Roosevelt Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202443C	<p>Request: Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime</p> <p>Explanation: As businesses begin to reopen in the wake of COVID19, consideration should be put into small businesses that are the backbone of our local economy. Studies show that immigrants have a higher rate of business ownership than non-immigrants, with roughly one out of ten immigrant workers owning a business. While our community has made significant progress supporting street vendors (through community based organizations and local elected officials supporting positive legislation), we still lack a clear pipeline for street vendors to open a small business. Our community would benefit from funding allowing us to establish a small business incubator that provides mentorship, training, and education specifically regarding post epidemic safety protocols.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
CS	404202444C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting that an NYPD satellite station be installed within the confines of Flushing Meadows Corona Park to provide safety in this heavily used large park. Some time last year, with generous funding from the Queens Borough President, makeshift trailers/ satellite stations was installed in the park. However, several concerns were raised specifically around the potential lack of sufficient staffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202445C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 85th Street abuts MTA /LIRR property. Green infrastructure is sorely needed in this area. DEP has already conducted studies to consider this location for green infrastructure, and has in fact identified it as a potential site. Seeking implementation and completion of this long awaited / approved project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 85 Street Site Street: 85 Street Cross Street 1: 55th Road Cross Street 2: 55th Road</p>	This is not a budget request.
CS	404202446C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls. With the new school construction at the New York Hall of Science, traffic mitigation studies should be considered.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 111th St Site Street: 111th St Cross Street 1: Sautell Ave Cross Street 2: Sautell Ave</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202447C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Clement C Moore Playground is a heavily utilized playground in the heart of Elmhurst now in its final phase of construction as the park design was obsolete. Issues with smoking, gambling, gang activity, rundown bathroom facilities, homeless, and public intoxication drinking are all commonplace at this park. Measures to discourage such activities (i.e.: security cameras, benches, open areas) should be considered during the next design phase of the park. A renovation of the comfort station regardless of cost should be strongly looked into as a future capital project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CC Moore Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	404202448C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Residents of the community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 3 blocks away, and sitting directly on the border of CB's 4, 5, and 6 is Hoffman Park, a heavily used 3 acre park. The existing underused softball field is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball field. Implementation of a dog run would be a benefit to the local community as minimal space exists for this. Additionally, the area surrounding the handball courts is a dark, dangerous, and structurally unsafe (cracks, tree roots lifting floors, etc.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hoffman Park</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202449C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This park, close to 2 acres services students from several local elementary schools, and eventually a new pre-k with a projected completion of 2021. During the summer months, the Kids in Motion program is at this location. As such, in order to enjoy the park to its full capacity, funding should be allocated to upgrade / repair the existing fitness equipment which is grossly underutilized and outdated. Delineated sports areas would be a welcome addition, as they could potentially promote team based activities, and the potential for leagues, and tournaments.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corona Golf Playground Address: 46 Avenue, Queens, New York, NY</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	404202450C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, LED lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. While we understand that funding has already been allocated to upgrading playground equipment (CD21 and Borough President), and the synthetic softball field, funding should be allocated to the remainder of the park, specifically the heavily used basketball courts, and seating area(s).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park of the Americas</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202451C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is being requested to help with phase 2 of the adaptive renovation of the reflecting pools at FMCP.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	404202401E	<p>Request: Provide more community board staff</p> <p>Explanation: The constituents of CB4 require multiple needs and services. Additional funding is being requested to expand our organizing capacity by hiring an additional staff member.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
02	404202402E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure, and identify areas where contextual rezoning would improve the quality of life of our constituency. Despite claims of conversations, we feel that this need continues to grow and has not been addressed so we are re requesting this.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	404202403E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Implement a safety education program for children and teens in our district with age-appropriate instruction as to how we can move safely on our sidewalks and streets. Include: -dealing with crossings whose lines of sight are obstructed by parked cars, vans, and trucks -crossings without painted crosswalks -bicycle, e-bike, and micro mobility safety: bells; lights and light-colored clothes at night; helmet use; awareness of vehicles' blind spots; sidewalk rules, and the reasons for them; the need for caution using shared space, especially roadways; rules of behavior in shared spaces We believe that safety education directed at the higher grades, and certainly by high school, should include discussion of safety measures and rules of the road when driving a motor vehicle.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
04	404202404E	<p>Request: Other cleaning requests</p> <p>Explanation: The ACE program should receive funding to supplement the cleaning in some of the district's most trafficked areas. Supporting this request will help clean up the following commercial and residential corridors: Broadway between Cornish Ave and Queens Blvd, -Queens Blvd eastbound and westbound between Grand Ave to Queens Blvd, -Corona Ave between 91 Pl and Queens Blvd, Grand Ave between Queens Blvd and Haspel St - 57 Ave between Junction Blvd and 99 St. -82 Street from Roosevelt to Baxter Ave (Dunningham Triangle) These streets are in dire need of assistance in cleaning and funding ACE has proven to be effective. Providing funding for ACE improves our constituent's quality of life and helps fix our homeless problem by providing them an opportunity with ACE.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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05	404202405E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2023 is requested to help complete the existing backlog of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
06	404202406E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: There is a backlog of requests for tree pruning. The current pruning cycle is far too long especially now that this funding has been stifled due to the ongoing epidemic. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing and future trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
07	404202407E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: The district continues to see a spike in graffiti. Community groups in conjunction with several City agencies are doing their best to keep up via cleaning events and initiatives, but funding is still needed to expand on programs geared towards graffiti removal. Better yet funding can and should be allocated to programs geared towards replacing graffiti with murals designed by local community artists. Precincts in particular are often burdened with responsibility of obtaining funding and paint supplies on their own. Requesting that a funding stream be given directly to precincts.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2024.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	404202408E	<p>Request: Provide better park maintenance</p> <p>Explanation: The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. We understand that due to the current epidemic, funding to our parks has been majorly affected. Nonetheless the need exists more now than ever to request additional parks maintenance personnel, Parks Enforcement Police (PEP), and foresters to meet current and future needs. Police barricades throughout the park as well as the closure of the Queens Museum of Art (QMA) during key events is a deterrent, and not a welcome to park goers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
09	404202409E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Several areas of our district are seeing a substantial amount of garbage pile up, with little to no penalty to the merchants. Commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, 57th Avenue and Van Loon St., and National Street near Corona Plaza and 57th Ave are infamously known for excessive littering, but enforcement is scarce. More over with the ACE Program in effect at several of these locations, enforcement should be more stringent on locations who have no reason to not maintain their sidewalks including adjacent tree pits. Frequently there has been illegal dumping of discarded construction materials along many of these corridors. Requesting increased enforcement as well as surveillance cameras to discourage graffiti at these locations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	404202410E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: The communities of Elmhurst and Corona both see farmers' markets, and several campaigns geared towards condoning walking, and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets, bike helmet giveaways, health benefits, etc.) Material and workshops should be emphasized in multiple languages conducive with the communities they are trying to reach. Furthermore, utmost emphasis must be put into public awareness campaigns targeting the youth and their parents on the short and long term dangers of vaping.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	404202411E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: There has been a rise in illegal postings on street lights, utility poles, walls, parking meters, and construction fences. Many of these posts advertise illegal dwellings and illegal activities. This is particularly bad on Roosevelt Avenue between 72nd St and 114th St. We believe enforcement and patrolling of these sites by DSNY Enforcement to stop the individuals who post these signs is the solution. We want to emphasize this need and specific culprits because many local businesses and home owners are trying their best to clean these but need our support.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Roosevelt Ave Site Street: Roosevelt Ave Cross Street 1: 72nd St Cross Street 2: 72nd St</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
12	404202412E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	404202413E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: With mosquito-borne illnesses such as Zika, and West Nile within our communities, funding request would entail more staffing, and the continuation of public awareness campaigns to teach prevention in multiple languages. Our public plazas and abandoned properties are particularly vulnerable to rats. Rat academy has been essential in teaching the general public about the intricacies of pest mitigation. In the wake of the pandemic, there is a marked increase of rats seen throughout the district. Funds are being requested to supplement animal and pest control programs. Programs such as these are essential to the well being of communities especially when taking into consideration the illnesses associated with pests such as respiratory illnesses.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	404202414E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Illegal conversions and work without a permit are unsafe practices that are plaguing our city, and have increased dramatically over the last 5 or so years. In order to adequately and promptly address these issues, it is important that DOB receive funding to hire more code enforcement inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	404202415E	<p>Request: Extend library hours or expand and enhance library programs (QL)</p> <p>Explanation: Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day service, look to support 7 day service when applicable.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	404202416E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: The majority of the firehouses within our district already have generators in case of a power outage. However, Engine 289 in Corona is still operating with an above ground, multiple unit setup. Requesting funding to provide an in ground generator for this heavily utilized station.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 289 Address: 97-28 43rd Avenue Site Street: 43rd Avenue</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
17	404202417E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: Our catchment area is densely populated with a wide variety of various ethnic groups comprised of children, adults and seniors. Funding is needed to provide assistance with emergency displacement as a result of fires or vacate orders. CB4 is requesting an agency be formed designated with the immediate/temporary relocation assistance and advisory services in cases of crises. OMB response as per FY22 Register states that a study should be conducted. Requesting funding so that study can be immediately looked into.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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18	404202418E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: In the wake of the COVID-19 pandemic, small businesses were left with little help and knowledge as to what to do next. The obvious disconnect between our businesses and City agencies is a major cause for concern. In order to truly gain knowledge as to what these specific needs are, a needs assessment of CB4's most prolific commercial corridors is being requested. Corridors include: Junction Blvd. from Corona Ave to Roosevelt Ave, Broadway from Baxter Avenue to Queens Blvd, and Roosevelt Avenue from 82nd Street to 103 Street (Corona Plaza).</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Junction Boulevard Site Street: Junction Boulevard Cross Street 1: Corona Avenue Cross Street 2: Corona Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	404202419E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Our community ranks high on rent burden with over 54% spending more than 1/3 of their income on housing. Additionally, with the proliferation of hotel shelters throughout the city, the need for services to get our residents out of shelters should be more heavily emphasized. Family shelters within the district currently house multi generational homeless families. The cost of housing these families in shelters/hotels far exceeds the cost of permanent housing. With the recent arrival of asylum seekers, and marked increase in the homeless throughout the borough, we will continue to support funding allocated to preventative programs, rental assistance, and those geared towards removing people from the system.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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20	404202420E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Our district would benefit greatly from having a youth center that would support our youth and their families. Educational programs, mentoring, homework help, extracurricular activities, and counseling are just some of the services that the youth within our district are in desperate need of. Seeking funding to obtain land, and construct a center within the confines of our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
21	404202421E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Immigrants from Asia and Latin America have made Elmhurst the most diverse part of Queens. Following World War II, Elmhurst became one of the most ethnically diverse neighborhoods as immigrants arrived from new areas. Corona in the 1950s was predominately Italian and African American which began to change in the late 1990s, when immigrants from Latin America arrived. To support the past and ever growing history of our changing neighborhoods, CB4 is requesting funding to help support our cultural organizations tasked with documenting, preserving, and promoting awareness of the past and future development and growth.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
22	404202422E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: With the rapid increase in development, it is crucial that DOB has enough building inspectors and staff to adequately ensure the safety of the over 1.1 million buildings in NYC. No one said it better than former DOB Commissioner Rick Chandler, who in a 2018 interview said ?I think if we had ten times the resources?, we would still be just making a dent.?</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	404202423E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is a tremendous need for after school programs for elementary school students grades k-5. At this early stage the students' lives, it is important to have enriching programs that are both educational and fun. Said programs will also help parents who have limited work hours, will help the children with social skills, and give students an advantage as they progress in their education.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
24	404202424E	<p>Request: Create a neighborhood plan in coordination with the community</p> <p>Explanation: Seeking government assistance i.e.: NYCHA to look into the feasibility of establishing a land trust within the district to assist with the housing crisis.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request is outside of DCP's jurisdiction.</p>
25	404202425E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: As small businesses begin to re-open post COVID, they will need to re-evaluate how to conduct business while adhering to new public health measures. For many of them, converting to digital advertising and shipping will be anything but avoidable. Many of the small businesses in our district have been in existence for decades and were able to survive under the old model, however due to a variety in language barriers and technological competencies, many business owners may need training to learn new marketing techniques in how to continue operating through a second wave and post pandemic.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	404202426E	<p>Request: Improve the delivery of emergency food and shelter in case of a disaster</p> <p>Explanation: Local Law Int 2057 - 2020 is a Local Law that requires relevant city agencies to develop a plan ensuring that students have access to school meals during emergency situations. During the Covid-19 pandemic, it was clear that food insecurity within our communities is very much an issue. Many of our households depended very highly on food pantries to sustain them. Our students however were/ and still are in need of daily meals as they would normally receive during normal school hours. Funding should be allocated not only to address these issues during emergencies, but throughout the year as food insecurity is not temporary.</p> <p>Responsible Agency: Human Resources Administration</p>	This request has already been funded.
27	404202427E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Throughout the pandemic, the Roosevelt Avenue has seen a substantial change to its infrastructure and traffic patterns. I.e.: sidewalk structures/café s, higher volume of delivery vehicles, increased vendors. Requesting an increase in personnel specifically geared towards the enforcement of double-parked vehicles along the stretch of Roosevelt Avenue from 72nd to 111th St.</p> <p>Additionally, we are requesting traffic enforcement agents at the following intersections:</p> <ul style="list-style-type: none"> - Junction Blvd/ Horace Harding Expwy - Broadway at Woodside Ave, and Baxter Ave - Broadway from 45th Ave to Whitney Ave - Roosevelt Ave. and 74, 75 and 104street <p>With the recent shortage in crossing guards, we are additionally requesting crossing guards be hired to cover intersections at all schools within the district.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	404202428E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: In our Statement of Needs and Budget request for 2022, we asked for Banking Development District to address district #4 underserved banking needs as well as (BDD) Banking Development Districts as evident by the chart provided by CCC research.</p> <p>The response from the state confirmed that the Corona Heights Banking Development District (BDD) includes a portion of Community District 4 in Queens, which is served by Queens Savings Bank -New York Community Bank. It was designated as underserve area in 2004. However, based upon recent banking data provided by the chart, a meeting should be arranged to determine if an additional BDD Bank is required for District4.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
29	404202429E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: This section of 111th Street has been a topic of discussion for close to 2 decades, but has not undergone an infrastructural improvement. The adjacent school (PS28), and the newly implemented STEM school located at the Hall of Science will see thousands of students crossing these dangerous intersections. While we understand that a capital sewer project isn't necessarily possible due to fiscal constraints, a study to evaluate this corridor for green infrastructure is sorely needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 111th Street Site Street: 111th Street Cross Street 1: 44 Avenue Cross Street 2: 47 avenue</p>	<p>Further investigation is required. Contact the agency.</p>

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	404202430E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: The negative stigma of alcoholism and substance abuse is often confused with homelessness. Programs to destigmatize these illnesses must be more prominent within our communities. Literature and public workshops such as AI-Anon in multiple languages are required to educate our constituents into understanding that substance abuse is actually an illness and not a choice.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	404202431E	<p>Request: Other senior center program requests</p> <p>Explanation: Requesting that a comprehensive District wide study of the senior population be conducted to establish and identify their needs (i.e.: health, language accessibility, and housing issues.)</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405202401C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: REDESIGN AND RECONSTRUCT THE SEWER SYSTEM IN PORTIONS OF THE CB5Q AREA HAVING THE WORST FLOODING CONDITIONS</p> <p>The main emphasis now needed is to achieve solutions to roadway and basement flooding during rainstorms for parts of the Glendale community, especially in the area of Cooper Avenue at 76 Street, and along 77 Avenue, from 76 Street to 88 Street (SE 877). Larger sewers are needed to prevent future household flooding from heavy rain storms. During the storm of 9/1/2021, homes along 77 Avenue were overwhelmed by more than 2 feet of water in basements.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Assoc.</p> <p>Location Address: 77 Avenue Site Street: 77 Avenue Cross Street 1: 76 Street Cross Street 2: 88 Street</p>	<p>This project is included in the ten-year plan.</p>
02	405202402C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: PROVIDE STORMWATER RUNOFF MITIGATION</p> <p>This request is for installation of green infrastructure, to reduce the amount of storm water runoff that has caused home and street flooding conditions, and to prevent storm water from overwhelming the city sewer system.. Examples include rain gardens, also known as bioswales, and permeable pavement installations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405202403C	<p>Request: Rehabilitate bridges</p> <p>Explanation: CORRECT COOPER AVENUE UNDERPASS FLOODING, RECONSTRUCT THE LIRR AND 71st AVENUE BRIDGE ABUTMENTS ABOVE THE COOPER AVENUE UNDERPASS AND PAINT THE LIRR BRIDGE</p> <p>The Cooper Ave Underpass is located on Cooper Ave at approximately 76 St. Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not solve the problem of this low part of Cooper Avenue flooding during rainstorms, did not include reconstruction of the bridge abutments, or painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is a rusted eyesore and needs to be repainted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assc.</p> <p>Location Site Name: 71st Avenue and LIRR Bridges Address: Cooper Avenue at 76 Street Site Street: Cooper Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	405202404C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: MAKE CAPITAL IMPROVEMENTS TO IMPROVE PEDESTRIAN AND VEHICLE SAFETY ON GRAND AVENUE AT 69 STREET, AT THE GRAND AVENUE/LIE EASTBOUND SERVICE ROAD, AND AT THE 69 STREET/LIE SERVICE ROAD INTERSECTIONS IN MASPETH</p> <p>Studies have been conducted but physical improvements have still not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. The most dangerous of these are: Grand Avenue at 69th Street, Grand Avenue at the LIE Eastbound Service Road and 69th Street at the LIE Service Roads.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Chamber of Commerce</p> <p>Location Address: Grand Ave Site Street: Grand Ave Cross Street 1: 69th Street Cross Street 2: LIE Service Roads</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
05	405202405C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: RECONSTRUCT DETERIORATED CATCH BASINS IN THE CB5Q AREA AND PROVIDE NEW CATCH BASINS</p> <p>The replacement of deteriorated brick catch basins, with precast concrete basins, is critically needed. In addition, we consistently receive new basin requests to reduce street flooding. This need will continue. CATCH BASINS ARE ALSO NEEDED AT NEW LOCATIONS WHERE THERE ARE SIGNIFICANT PONDING CONDITIONS</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	405202406C	<p>Request: Reconstruct streets</p> <p>Explanation: RECONSTRUCT PALMETTO STREET FROM SAINT NICHOLAS AVENUE TO SENECA AVENUE, AND FROM ONDERDONK AVENUE TO FOREST AVENUE IN RIDGEWOOD</p> <p>Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association</p> <p>Location Address: Palmetto Street Site Street: Palmetto Street Cross Street 1: Saint Nicholas Avenue Cross Street 2: Forest Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	405202407C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: RECONSTRUCT SIDEWALKS, CURBS AND PEDESTRIAN RAMPS ALONG MYRTLE AVENUE, FROM FRESH POND ROAD TO WYCKOFF AVENUE, IN RIDGEWOOD</p> <p>Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue. Funding is needed to physically improve safety conditions along this section of Myrtle Avenue.</p> <p>There may also be a need to replace the main city sewer and water main in this section of Myrtle Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation</p> <p>Location Address: Myrtle Avenue Site Street: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: Wyckoff Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	405202408C	<p>Request: Reconstruct streets</p> <p>Explanation: RECONSTRUCT WYCKOFF AVENUE, FROM FLUSHING AVENUE TO COOPER AVENUE IN RIDGEWOOD (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. We look forward to this vital project beginning in 2025. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corporation Ridgewood Property Owners & Civic Association</p> <p>Location Address: Wyckoff Avenue Site Street: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Cooper Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
09	405202409C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: CONTINUE A COMPREHENSIVE STUDY OF THE SEWER SYSTEM IN THE COMMUNITY BOARD 5, QUEENS AREA AND THROUGHOUT QUEENS COUNTY, CONSIDERING FLOODING PROBLEMS AND ANTICIPATED FUTURE GROWTH A thorough sewer system study, including mapping and an analysis of flow patterns has begun, but needs to be completed in the very near future, so that street flooding and basement sewer backup problems can be reduced. The sewer system links our communities and those of other community board areas.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association Middle Village Property Owners & Civic Association</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	405202410C	<p>Request: Rehabilitate bridges</p> <p>Explanation: REPLACE THE EXISTING BRIDGE ON GRAND AVENUE OVER NEWTOWN IN MASPETH</p> <p>Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays. This vital bridge is deteriorating to the point where it is closed for repairs consistently. We look forward to this important bridge replacement beginning by 2026.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Industrial Business Association</p> <p>Location Address: Grand Street Site Street: Grand Street Cross Street 1: 47 Street Cross Street 2: 47 Street</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	405202411C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: RECONSTRUCT MAFERA PARK</p> <p>Mafera Park is located on 65 Place at 68 Avenue. This vital park is on the Ridgewood/Glendale border and has the only major soft surface sports area for these communities. Much of this park is in need of reconstruction, including the turf sports field, the children's playground, and the asphalt softball field, much of which hasn't been reconstructed since 1995.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Mafera Park Ridgewood Property Owners & Civic Assoc.</p> <p>Location Site Name: Mafera Park</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	405202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: REHABILITATE THE RIDGEWOOD RESERVOIR - PHASE 2 AND THE AND THE SURROUNDING AREA, INCLUDING PORTIONS OF HIGHLAND PARK This request is for the rehabilitation of the old pump house, or construction of a new building at the Ridgewood Reservoir site, to serve as an Environmental Center, with bathrooms. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. Invasive Plant Species need to be removed. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. The Phase 1 Project, to install new lighting, fencing and pathways around the Reservoir has been completed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p> <p>Location Site Name: Highland Park's Ridgewood Reservoir</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	405202413C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: PROVIDE NEW STREET TREE PLANTINGS AND PROVIDE FUNDING FOR STUMP REMOVALS, PLANTING OF REPLACEMENT TREES, AND STREET TREE REMOVALS</p> <p>The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees completely, and has necessitated removal of dead trees, along with street tree stumps. Funding is needed to replace uprooted trees, for the removal and replacement of dead trees, for the removal of street tree stumps and for emergency pruning of dangerous street tree conditions. Hurricane Irene uprooted numerous additional trees.</p> <p>CB5Q has, for decades, pushed for new street tree plantings, with much success. Street trees reduce air pollution and beautify city streets. Asthma and other respiratory problems are a great concern.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	405202414C	<p>Request: Reconstruct streets</p> <p>Explanation: RECONSTRUCT SOUTH MIDDLE VILLAGE STREETS (HWQ 708)</p> <p>This long awaited project had been scheduled for FY 2013, but has been pushed back, but we must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place to the west, not including Metropolitan Ave & 80 Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Middle Village Property Owners Assoc.</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	405202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: RECONSTRUCT BENNINGER PLAYGROUND</p> <p>Benninger Playground, located on Madison Street, just west of Fresh Pond Road, is used extensively. The playground is in need of Reconstruction, including the Children's Playground and Basketball and Handball Court Areas. Fortunately, we are informed that Council Member Holden has allocated capital projects funding for this important reconstruction project and design has begun.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assoc.</p> <p>Location Site Name: Benninger Playground Address: Madison Street, West of Fresh Po</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	405202416C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: RECONSTRUCT DRY HARBOR PLAYGROUND - PHASE 2, TO ALSO INCLUDE NEARBY TUNNEL AND PATHWAYS INTO FOREST PARK</p> <p>This City park is located on Myrtle Ave at 80 St, and is the only park for eastern Glendale. This Phase 2 request is for the rehabilitation of the asphalt softball field, and the park house/ bathrooms rehabilitation; and improved fencing around the children's playground. The reconstruction of the children's playground is completed. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Pkwy, and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Dr.</p> <p>Drainage, signage and lighting improvements are important along these pathways.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Name: Dry Harbor Playground Address: Myrtle Avenue at 80 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	405202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: RECONSTRUCT THE SOFTBALL FIELD AND BASKETBALL COURTS AT ROSEMARY'S PLAYGROUND, IN RIDGEWOOD</p> <p>The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to reconstruct the asphalt softball field area, considering the possibility of safe, synthetic surface installation to accommodate several sports, and to at least resurface the basketball courts area. The children's play area was somewhat deteriorated, and was reconstructed in 2020. This important park property is across the street from IS 93, and often has extensive use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Friends of Rosemary's Playground</p> <p>Location Site Name: Rosemary's Playground</p>	<p>The agency will accommodate part of this request within existing resources.</p>
18	405202418C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: RECONSTRUCT THE LOWER BALLFIELDS IN JUNIPER VALLEY PARK (Fields 1-4)</p> <p>These soft surface baseball fields are deteriorated and need reconstruction, with consideration that these fields have also been used for youth soccer in recent years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Juniper Valley Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	405202419C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: REPLACE OR REPOWER POLLUTING STAGE ZERO FREIGHT ENGINES . The use of freight rail locally has increased significantly in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. This request is for the replacement or repowering of old locomotives leased by N.Y. and Atlantic Railway from MTA/LIRR, with Tier 4 Switch Duty Cycle Locomotives. These old locomotives pollute our communities. 2 of the 11 old freight locomotives have been replaced thanks to State Funding obtained by Assembly Member Hevesi and other local State elected officials. One old locomotive was replaced thanks to a Federal EPA match. State funding has been allocated for more than 5 additional new freight locomotives, but MTA/LIRR have still not put out a bid.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Civics United for Railroad Environmental Solutions (CURES) Glendale Property Owners Association</p>	This request requires further study.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	405202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: RECONSTRUCT EVERGREEN PARK PLAYGROUND IN GLENDALE - PHASE 2</p> <p>This park is located on St. Felix Ave., between 60th Pl and 60th St, in Glendale, and is adjacent to PS 68. Thanks to funding allocated by Council Member Holden and Speaker Johnson, an innovative capital project will include basketball courts, a skate park area, volleyball courts, a walking track, and plantings. We look forward to the start of construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p> <p>Location Site Name: Evergreen Park-Playground Address: Saint Felix Avenue Site Street: Saint Felix Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	405202421C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: IMPROVE THE MYRTLE AVENUE COMMERCIAL STRIP, FROM FRESH POND ROAD TO 82 ST. IN GLENDALE</p> <p>Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Glendale Chamber of Commerce</p> <p>Location Address: Myrtle Avenue Site Street: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 82 Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	405202422C	<p>Request: Reconstruct streets</p> <p>Explanation: EXTEND STREET/ROADWAY WIDENING ALONG THE SOUTH SIDE OF METROPOLITAN AVENUE, FROM WOODHAVEN BOULEVARD TO AUBREY AVENUE IN GLENDALE</p> <p>Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard, but more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd and the Metropolitan High School has been in session for 11 years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association</p> <p>Location Address: Metropolitan Avenue Site Street: Metropolitan Avenue Cross Street 1: Woodhaven Boulevard Cross Street 2: Aubrey Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	405202423C	<p>Request: Reconstruct streets</p> <p>Explanation: RECONSTRUCT FRESH POND ROAD FROM MYRTLE AVENUE TO ELIOT AVENUE, AND PROVIDE TRAFFIC FACILITATION IMPROVEMENTS Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we succeeded in convincing NYC DOT Queens Street Maintenance supervisors to resurface Fresh Pond Road 3 years ago.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Address: Fresh Pond Road Site Street: Fresh Pond Road Cross Street 1: Myrtle Avenue Cross Street 2: Eliot Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
24	405202424C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: PROVIDE SAFE PUBLIC ACCESS TO NEWTOWN CREEK AND CONSTRUCT AN ATHLETIC FIELD AT THE NYC DEP NEWTOWN CREEK AERATION FACILITY PROPERTY The NYC DEP has had an aeration facility built at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association</p> <p>Location Site Name: New Athletic Field Address: 58-26 47 Street Site Street: 47 Street</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	405202425C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. There is increased development along the Brooklyn/Queens border, and we need to ensure that these train stations are modernized and rehabilitated. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp.</p> <p>Location Site Name: DeKalb Av., Halsey St. & Jefferson St. Stations</p>	This request requires further study.
26	405202426C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: CONSTRUCT NEW HIGH SCHOOLS IN QUEENS, INCLUDING A NEW VOCATIONAL HIGH SCHOOL, AND PERFORM CAPITAL UPGRADES TO SCHOOL BUILDINGS</p> <p>This request includes Construction of New High Schools in Queens, including a new vocational high school, considering that many youth are very well suited to a career in electrical, plumbing and other trades and there is significant demand for skilled workers in many trades. For years there has been a shortage of high schools locally for Queens's teenagers. There is also an ongoing need to renovate existing school buildings.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Holden Local Civic Organizations</p> <p>Location Address: Cooper Avenue Site Street: Cooper Avenue</p>	OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	405202427C	<p>Request: Rehabilitate bridges</p> <p>Explanation: RECONSTRUCT AND WIDEN THE EAST SIDE OF 80TH STREET, ON THE 80TH STREET BRIDGE, OVER THE LIRR, IN GLENDALE AND REVIEW THE STRUCTURAL STABILITY OF THE BRIDGE</p> <p>Pedestrians have to walk a narrow sidewalk to get to and from the Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Address: 80 street Site Street: 80 street Cross Street 1: Cooper Avenue Cross Street 2: 78 Avenue</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
28	405202428C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: INSTALL MINI COMFORT STATIONS AT STARR PLAYGROUND, BENNINGER PLAYGROUND AND UNCLE VITO MARANZANO'S GLENDALE PLAYGROUND Starr Playground is located on Onderdonk Avenue at Starr Street; Benninger Park is located on Madison Street, just west of Fresh Pond Road; Uncle Vito Maranzano's Glendale Playground is located on Central Ave at 70th Street. This request is for the installation of mini comfort stations at each of these Parks Department properties. Those using these often bustling playgrounds have nowhere to go to use a toilet facility when they use these parks. Too often people relieve themselves in corner areas of these smaller parks or adjacent to trees, posing very unhealthy conditions. Toilet facilities are needed ,but the cost of these facilities in a park is astronomical.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assoc.</p> <p>Location Site Name: Benninger Playground, Starr Playground and Glendale Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	405202429C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: REHABILITATE THE 104TH POLICE PRECINCT INTERIOR AND EXTERIOR The 104th Police Precinct station house is an old building and ongoing improvements needed include: heating system upgrades, plumbing upgrades (including: waste lines, supervisor's bathroom on the 1st floor, 2nd floor male bathroom and prisoner bathroom),electrical upgrades, windows replacement, providing handicapped access, fixing basement leaks, central air conditioning, and refurbishing the main desk.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ridgewood Property Owners Civic Association Glendale Property Owners Association</p> <p>Location Site Name: 104 Police Precinct Address: 64-02 Catalpa Avenue Site Street: Catalpa Avenue</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	405202430C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: PROVIDE HISTORIC LIGHTING AND RESTORE DETERIORATED CURBING ALONG FRED HALLER'S UNION TURNPIKE MALL (Myrtle Avenue to Woodhaven Boulevard).</p> <p>Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative historic LED lighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association of Queens</p> <p>Location Address: Union Turnpike Site Street: Union Turnpike Cross Street 1: Woodhaven Boulevard Cross Street 2: Myrtle Avenue</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	405202431C	<p>Request: Reconstruct streets</p> <p>Explanation: RECONSTRUCT 75th STREET FROM ELIOT AVENUE TO JUNIPER BOULEVARD NORTH, IN MIDDLE VILLAGE</p> <p>Although the bureau of Highways crews have resurfaced 75th Street in the past 10 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and street settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher than the sidewalk, causing unhealthy water accumulation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Juniper Park Civic Association</p> <p>Location Address: 75th Street Site Street: 75th Street Cross Street 1: Eliot Avenue Cross Street 2: Juniper Blvd. North</p>	<p>OMB supports the agency's position as follows: Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
32	405202432C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: ESTABLISH A COMMUNITY/RECREATION CENTER AT A SITE IN MASPETH</p> <p>The communities comprising District 5, Queens do not have a large indoor public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	405202433C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Establishment of a Dog Run in District 5, Queens. Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
34	405202434C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: PROVIDE A TOILET FACILITY IN THE AREA OF JUNIPER VALLEY PARK BORDERED BY 80TH STREET, DRY HARBOR ROAD, JUNIPER BOULEVARD SOUTH AND JUNIPER BOULEVARD NORTH This request would primarily benefit older people, who have difficulty walking quickly to the comfort station further west in this large park, when they need to use a restroom.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Juniper Valley Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	405202401E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: ASSIGN ADDITIONAL PERSONNEL FOR THE 104TH POLICE PRECINCT PATROL FORCE Within the last 10 years, the patrol strength of the 104th Pct. has dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, felony assaults, some violent crime, domestic violence, scams, some inadequate response times, vehicular speeding, much illegal parking, auto theft and rowdy conditions often caused by substance abuse.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	405202402E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: PROVIDE FIELD WORKERS FOR THE BUREAU OF WATER AND SEWER OPERATIONS Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs and fire hydrant repairs are performed in a timely manner. Cave-in conditions in the road and adjacent to catch basins too often have gone unrepaired for months, presenting dangerous conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Numerous Local Civics & Community Groups</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	405202403E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: HIRE INSPECTORS AND PLAN EXAMINERS, IN SUFFICIENT NUMBERS, TO COPE WITH ILLEGAL USES OF PROPERTY AND QUESTIONABLE CONSTRUCTION</p> <p>A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has 34 plan examiners and only 15 construction inspectors usually working in the borough.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	405202404E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: PROVIDE MORE SANITATION DEPARTMENT CLEANING PERSONNEL, TO CLEAN ILLEGAL DUMPING AND FOR LITTER BASKET COLLECTIONS</p> <p>Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets 7 days a week.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	405202405E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: PROVIDE FUNDING FOR EDUCATIONAL AND RECREATIONAL PROGRAMS FOR CHILDREN AND TEENS After school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, recent Mayors and City Council Members have increased youth program funding substantially.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	405202406E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: PROVIDE FUNDING FOR FIRE DEPARTMENT SERVICES Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit. Priority should also be given to hiring a sufficient number of EMS staff to cope with increased needs for the life-saving services that they provide in our city.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Numerous Local Civics and Community Organizations</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	405202407E	<p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: PROVIDE NEEDED SERVICES FOR SENIOR CITIZENS</p> <p>Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Numerous Local Civics & Community Organizations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	405202408E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: CONTINUE 5 TIMES PER WEEK GARBAGE COLLECTION AND BEGIN 5 DAY A WEEK RECYCLING COLLECTION AT SCHOOLS</p> <p>The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners & Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	405202409E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: ALLOCATE FUNDING FOR THE OPERATION AND ENHANCEMENT OF THE DIVISION OF FORESTRY IN QUEENS</p> <p>There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently thousands of street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$4.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$2 million for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	405202410E	<p>Request: Other traffic improvement requests</p> <p>Explanation: PROVIDE SUFFICIENT PERSONNEL FOR TRAFFIC SAFETY INSPECTIONS, SIGN INSTALLATIONS, PAVEMENT MARKINGS AND SIGN MANUFACTURING</p> <p>Because of increasingly dangerous local traffic conditions, there has been a need during the past 10 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	405202411E	<p>Request: Other traffic improvement requests</p> <p>Explanation: FUND ADDITIONAL STREET MAINTENANCE FOR QUEENS ROADWAYS AND CURBS In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	405202412E	<p>Request: Extend library hours or expand and enhance library programs (QL)</p> <p>Explanation: PROVIDE SIX-DAY-A-WEEK SERVICE AT LOCAL LIBRARIES Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having Libraries open on Saturdays is especially important to many residents!</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Ridgewood Library Various Local Civic Organizations</p>	<p>OMB supports the agency's position as follows: The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	405202413E	<p>Request: Other enforcement requests</p> <p>Explanation: INCREASE THE NUMBER OF SANITATION POLICE AND ENFORCEMENT AGENTS, ESPECIALLY IN PLAIN CLOTHES, TO SIGNIFICANTLY REDUCE EXCESSIVE ABUSE OF LITTER BASKETS AND ILLEGAL DUMPING</p> <p>Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	405202414E	<p>Request: Provide better park maintenance</p> <p>Explanation: ASSIGN MORE PERSONNEL AND EQUIPMENT FOR MAINTENANCE OF PARKS IN DISTRICT 5, QUEENS</p> <p>More park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 10 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers. Long standing vehicle needs include a new Crew Cab and a new Packer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	405202415E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: PROVIDE FUNDING FOR RENTAL ASSISTANCE PROGRAMS TO REDUCE HOMELESSNESS</p> <p>Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
16	405202416E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: ALLOCATE FUNDING FOR DEPT. OF HOUSING PRESERVATION AND DEVELOPMENT PROGRAMS</p> <p>Adequate funding must be appropriated to cope with illegal residential property uses ,deteriorating housing stock, and harassment of tenants by greedy landlords. The needs include HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; substantial funding for tenant legal services, and for demolition and seal up operations in Queens. Currently, to our knowledge, only 21 Inspectors are assigned to Queens of 336 Inspectors working in N.Y. City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	405202417E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: HIRE ADDITIONAL SCHOOL SAFETY OFFICERS, CROSSING GUARDS AND TRAFFIC CONTROL AGENTS In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient. The city should earmark funding to hire additional traffic control agents (Traffic Enforcement Agents-Level 2) so that heavily travelled intersections can be staffed. This will diminish the need to assign Police Officers, who are paid more and need to be reducing crime.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Juniper Park Civic Assn. Numerous Other Local Organizations</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	405202418E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: HIRE ADDITIONAL PERSONNEL FOR PEST CONTROL TO REDUCE THE ENORMOUS RAT POPULATION IN OUR CITY The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	405202419E	<p>Request: Other health care facilities requests</p> <p>Explanation: CONTINUE FUNDING OF THE RIDGEWOOD MEDICAL CENTER, NOW RENAMED GOTHAM HEALTH/CUMBERLAND.</p> <p>The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Ridgewood Medical Center Address: 769 Onderdonk Avenue Site Street: Onderdonk Avenue</p>	<p>OMB supports the agency's position as follows: The agency has reviewed the request and determined that current staffing levels are adequate.</p>
20	405202420E	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: HIRE OPERATIONS STAFF FOR THE BUREAU OF WASTEWATER POLLUTION CONTROL</p> <p>Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely cause residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	405202421E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: HIRE FORESTRY PERSONNEL</p> <p>With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 55 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
22	405202422E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: PROVIDE FUNDS FOR TOOLS AND EQUIPMENT FOR LOCAL FIRE DEPARTMENT PERSONNEL AND FOR FIRE PREVENTION PROGRAM SUPPLIES</p> <p>Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	405202423E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: FUND A BUREAU OF CHILD WELFARE SATELLITE OFFICE IN QUEENS There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in the CB#5 Queens area have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	405202424E	<p>Request: Other traffic improvement requests</p> <p>Explanation: IMPROVE ARTERIAL HIGHWAYS CLEANING AND MAINTENANCE The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth, and eliminate graffiti in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	405202425E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: INCREASE FUNDING FOR COMMUNITY CONSULTANT CONTRACTS In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants . This organization has also prevented hundreds of properties from being taken from owners in lien sales, through excellent outreach to owners.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners & Civic Assoc.</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406202401C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: This request is to increase funding for the upgrade of all CB 6 sewers to accommodate the increasing population and storm severity as a result of climate change.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	406202402C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: This request calls for the funding and installation of elevators at all subway stations within the district. Highlighting 63rd Drive as critical need due to proximity to shopping and connections to other transportation.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
03	406202403C	<p>Request: Provide more housing for seniors</p> <p>Explanation: This request is to fund affordable housing for the elderly by prioritizing and increasing affordable housing inventory for the elderly.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: HD-0201</p> <p>Project Id(s): SENIOR24</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
04	406202404C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: This request is to provide funding for a supportive housing facility(ies) in CB 6. Supportive housing is permanent, affordable housing in which support services are offered onsite to help homeless, disabled, mentally challenged and low income people live independently in the community. Tenants have leases or lease-like agreements.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been funded.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406202405C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: This request is to provide funding to encourage the development of more affordable housing with AMI bands aligned with CB6-based AMI</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	406202406C	<p>Request: Reconstruct streets</p> <p>Explanation: This request is to improve traffic and pedestrian safety including traffic calming. The request includes funding reconstruction of all CB 6 medians; repair cracked sidewalks and provide adequate pedestrian ramps (e.g. crosswalks program); resurfacing roads and repair potholes; install pedestrian timing devices and overall construct/design streets within the District in a manner consistent with Complete Streets principles to increase safety. This should include funding for inspections to ensure compliance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	406202407C	<p>Request: Renovate other site component</p> <p>Explanation: This request is to renovate interior and exterior building components to supply full ADA Accessibility Compliance in all public schools in CB 6.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	406202408C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: This request is to fund the full reconstruction of the Rego Park Library, 63 Drive and Austin Street. This request is also to ensure adequate space for library services in the community while construction is taking place.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Rego Park Library Address: 91-41 63 Drive</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
09	406202409C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: This request is to fund the renovation / upgrade of existing libraries addressing ADA accessibility concerns. This includes making necessary repairs to make all CB6 Library entrances ADA Accessible - Rego Park Library (South), Forest Hills Library and North Forest Park Library."</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
10	406202410C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Build more new schools to accommodate new residential development. This request is to prioritize the construction of new schools to provide the community infrastructure to support increased affordable residential development. An initial focus on at least 1 new Elementary School</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	406202411C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Build more new schools to accommodate new residential development. This request is to prioritize the construction of new schools to provide the community infrastructure to support increased affordable residential development. An initial focus on 1 new High School.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
12	406202412C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: This request is to fund a permanent annex of the Rego Park Library to serve members of the community on the North Side of Queens Boulevard.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	406202413C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: This request is to fund the construction of Rain Gardens throughout the district in order to reduce risk of flooding and increase rain reabsorption into the soil.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
14	406202414C	<p>Request: Improve mobility options, including bike share</p> <p>Explanation: This request calls for the funding and completion of bike lane projects in the district, including the completion of the redesign of Queens Boulevard and any other bike lane projects proposed by DOT safety studies or through Community Workshops.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	406202415C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: This request is to fund the installation of an elevator and related ADA improvements at Forest Hills Long Island Railroad Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Forest Hills LIRR Station</p>	This request requires further study.
16	406202416C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: This request is for funding to increase water pressure and maintain all water fountains in CB 6 Parks. Water pressure in some water fountains make them difficult to utilize.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	406202417C	<p>Request: New equipment for maintenance</p> <p>Explanation: This request is for funding the purchase of a Gator XVU855MS for use at CB6 parks. This equipment is necessary for improved maintenance, cleanliness, and safety for all parks. (We currently share a truck with another community district and this is limiting for all parks in both communities.)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
18	406202418C	<p>Request: Renovate other site component</p> <p>Explanation: This request is to fund school safety improvements by increasing funding to complete the installment and upgrade of security cameras at District schools.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	406202419C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: This request is to provide funding for security cameras throughout the following business districts: 1. Austin Street (Yellowstone Boulevard to Ascan Avenue) 2. Metropolitan Avenue (Trotting Course Lane to Ascan Avenue) 3. 108th Street (Horace Harding Expressway to 65th Rd)</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
20	406202420C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Improve safety in subway stations by funding installation of platform screen door systems at all subway stations in CB6</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>
21	406202421C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This request is to fund the planting of trees, shrubbery and other vegetations along the Long Island Expressway boundaries within CB 6 to serve as a sound barrier from highway traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
22	406202422C	<p>Request: Renovate interior building component</p> <p>Explanation: This request is to fund the completion of the full conversion of water fountains to water bottle refill receptacles at all CB 6 public schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	406202423C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: This request is for business district signage directing people to the following locations:</p> <ol style="list-style-type: none"> 1. Austin Street 2. Metropolitan Avenue 3. FH LIRR 4. FH Stadium 5. Subway Station (s) 6. Other locations as needed <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
24	406202424C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This request is to fund the planting of trees, shrubbery and other vegetations along the Jackie Robinson Parkway within CB 6 to serve as a sound barrier from highway traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
25	406202425C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: This request is for the installation of security cameras at all subway stations in CB 6</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406202401E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: This is the services portion of the Supportive Housing Priority. Range of services offered is flexible and depends on the needs of the tenants. They can include mental / medical healthcare, vocational / employment services, childcare, independent living skills, training and substance abuse counseling.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.</p>
02	406202402E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: CONTINUE FUNDING BEACON PROGRAMS AT JHS 190 AS WELL AS GENERAL AFTER SCHOOL PROGRAMS IN COMMUNITY BOARD 6</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: JHS 190</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
03	406202403E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: This request is for additional funding to ensure seniors can age in place. As current population ages, there is a need to ensure the elderly do not need nursing home placement. Including but not limited to funding for Naturally Occurring Retirement Communities (NORCs); Caregiver Support Programs; Friendly Visiting programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	406202404E	<p>Request: Other transit service requests</p> <p>Explanation: Fund, expand and improve alternative transportation programs for the elderly and those with disabilities. This request seeks continued and new funding to improve transportation programs for the elderly and those with disabilities, to include but not be limited to the following: DFTA My Ride; TLC's Accessible Dispatch; purchasing GPS software for Access-A-Ride</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
05	406202405E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: This request is to increase funding for the Meals On Wheels program. There is increasing need for home delivered meals due to food insecurity. There is also an increasing need for wellness check opportunities due to the prolonged pandemic and families being at a distance from one another.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
06	406202406E	<p>Request: Other educational programs requests</p> <p>Explanation: This request calls for the full expansion of a "no cost" 3K for All program in CB 6. The existing size of offering within district is insufficient. Ensure every child has access to early childhood education seats within their community district.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
07	406202407E	<p>Request: Enhance home care services</p> <p>Explanation: This request is to increase funding for mental health services for senior citizens who are unable to leave home.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	406202408E	<p>Request: Other senior center program requests</p> <p>Explanation: Career training and job placement for seniors and people with disabilities. There is an ongoing need for career training and job placement among seniors and the disabled population. COVID19, has increased the necessity of this program as both groups sustained higher job loss than the rest of the population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	406202409E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Funding for Basement Apartment Conversion Pilot Program administered by HPD/CHLDC. This program would provide eligible low & middle income homeowners of 1 to 3 family homes in QCB6 with low/no interest, or possible forgivable, loans to convert their basement or cellar into a safe, legal, and rentable apartment, based on altered building code legislation passed in Feb 2019, Intro.1004. The homeowner is also provided with technical assistance needed to close on a loan and complete the construction project. This will help create safe, affordable housing for tenants/occupants, while providing homeowners an opportunity to earn rental income. It would also address heightened resiliency concerns regarding basement flooding within CB6 related to climate change & aging stormwater infrastructure.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request should be supported in the agency's capital budget.</p>
10	406202410E	<p>Request: Other senior center program requests</p> <p>Explanation: This request is for the following:</p> <ul style="list-style-type: none"> - Increase and maintain funding for existing senior centers in CB 6 - Provide increased funding for the Expanded In Home Services for the Elderly Program (EISEP). - Restore funding to assist older and disabled community members in shopping (i.e. utilizing IPADs to shop) - Increase funding for mental health professionals at Senior Centers <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	406202411E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: This is a request for funding to assist local food pantries. Due to COVID19, food insecurity has greatly increased and demand for assistance via local food pantries has intensified.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: During the COVID pandemic funds were added to the budget to purchase additional food.</p>
12	406202412E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: This request is for the following</p> <ul style="list-style-type: none"> - Expand the organics recycling program throughout the District - Expand composting throughout the District including but not limited to curbside residential pickup <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
13	406202413E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: This request is for City Planning to study special rezoning Districts throughout CB6, including commercial areas around Queens Boulevard, 108th Street, and 63rd Drive.</p> <p>This request is modeled on the 10-block Special Forest Hills District centered on Austin Street, which ensures predictable building envelopes and provides a transition in building scale from lower-rise buildings on Austin Street to taller buildings along Queens Boulevard. Other areas in CB6 would also benefit from a wider city planning lens.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	406202414E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund safety / design studies throughout CB6 including but not limited to: Union Turnpike - Traffic safety study & development of a street redesign to address safety issues in this area, particularly as they pertain to pedestrian and bicycle rider safety Jewel Ave/69 Rd/GCP Service Road - Traffic safety study & development of a street redesign to address safety issues in this area, particularly as they pertain to pedestrian and bicycle rider safety. Alderton Street - Traffic safety study & development of street redesign to address safety issues throughout the corridor.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	406202415E	<p>Request: Hire additional crossing guards</p> <p>Explanation: This request is to recruit and retain local school crossing guards to ensure the safety of students.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	406202416E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Increase City Park Workers to allow for increased maintenance and expand park activities (such as board games, knock hockey type games, and over watch of other potential public equipment and supplies)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	406202417E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: This request is for additional funding for routine subway station cleaning & maintenance in CB6.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request requires further study.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	406202418E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Address sidewalk and community cleanliness through increased frequency of trash collection/sidewalk cleaning, increasing trash receptacles, and rodent management</p> <ul style="list-style-type: none"> - Increase frequency of trash collection in business districts - Increase number of trash and recycling bins on commercial streets with focus on businesses - Increase frequency of sidewalk cleaning - Improve rodent management in commercial zones by increasing abatement for rodents/roaches <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	406202419E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: Request for a study on the extent of Substance Abuse and Drug related deaths in Community Board 6.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>
20	406202420E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: This request is to fund and enhance overall forestry services, stump removal and street tree pruning programs. Plant additional trees and replace trees lost to construction and other activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	406202421E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Funding for affordable housing development to include but not be limited to funding for MIH projects, community land trusts, and Accessory Dwelling Units [ADU's]. This request is considered as a multi-pronged approach to providing a range of funding for and types of affordable housing development within CD6.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	406202422E	<p>Request: Other expense budget request</p> <p>Explanation: Fund workshops to be conducted by DOT, NYC Planning and/or CB6 to enable residents of the District to provide input as to needed pedestrian and bicycle safety improvements.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	406202423E	<p>Request: Other expense budget request for QL</p> <p>Explanation: This request is to fund a temporary annex of the Rego Park Library to serve members of community that will be without a library while Rego Park (South) is being completed. This branch will then continue to serve the community on the north side of Queens Blvd.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	406202424E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: New garbage cans at Horace Harding Playground basketball court. Trash cans at this playground are deteriorating and few.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Horace Harding Playground Address: 62 Dr and 98 St</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	406202425E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Fund a study to determine feasibility of installation of solar panels at all public schools in the district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407202401C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 20th Avenue from the Whitestone Expressway Service Rd. to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. Severe flooding condition on 20th Ave. Needs Correction. This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also serves a large shopping mall between these two areas. The road has extensive flooding problems, and existing roadbed is sinking. Major road construction and sewer work is necessary in order to bring these streets up to grade. DOT will try to accommodate issues with existing resources house milling & resurfacing. Flood issue refer to DEP. CB believes this is a combined project for roadwork restoration & sewer work..(2010)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic & Taxpayers Assn. North Flushing Civic Association</p> <p>Location Address: 20th Avenue Site Street: 20th Avenue Cross Street 1: Whitestone Expressway S/R to Col Cross Street 2: Whitestone Expressway S/R to Col</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	407202402C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The construction and reconstruction of sanitary, storm and combined sewers in the Mitchell Linden area will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. Problem sites 138th St. from cross section at 31st Rd to 29th Rd storm sewer replacement and Also, 137th St. from 31st Rd. to Leavitt St Project QED 1056 at cross section to 32nd St. along the Whitestone Expwy S/R N/B betw 141st & Linden Pl .The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within board #7 (1984)</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Mitchell Linden</p> <p>Location Address: 138th St. Site Street: 138th St. Cross Street 1: from cross section at 31st Rd to Cross Street 2: from cross section at 31st Rd to</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
03	407202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A-Reconstruct Velodrome need additional \$2 million by City Council & Boro Hall. B-Reconstruct Kissena Corridor Park ball fields at Colden St & Elder Ave Little League baseball field. C-Install sidewalk on 56 Ave side of park D-construct Comfort Station in close proximity to velodrome. NOTE: Park put in \$798K for pathway construction completed 4/23 from Colden St to 56 Ave. \$950K for design of security lighting & minor path from Colden St to 146 St & 56 Rd. Needed is additional lighting at Meditation Garden. Ballfields \$945 K by City Council & Boro Hall design completion 6/23, (1981)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kissena Park Civic Assn.</p> <p>Location Site Name: Kissena Corridor Park</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	407202404C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Union Street from Northern Boulevard to 25th Rd. and Willets Point Blvd from 25th Rd. to Parsons Blvd.. This is a heavily used major artery serving the southern end of Whitestone into Downtown Flushing, utilized by trucks and busses. The road, bus pads and pedestrian ramps are badly deteriorated.DOT will try to accommodate these issues with existing resources such as in-house milling & resurfacing. Pedestrian ramps are being upgraded at all locations. Citywide & scheduling often follows resurfacing. 10/05/22 DOT recommends removing this request as roadway maintenance maybe accommodated via existing resources. Board 7 recommends keeping it in Capital budget until DOT starts working on project. (2003)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Mitchell Linden</p> <p>Location Address: Union Street Site Street: Union Street Cross Street 1: Northern Blvd to 26th Avenue Cross Street 2: Northern Blvd to 26th Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	407202405C	<p>Request: Reconstruct streets</p> <p>Explanation: Willets Point Phase II - This area has been neglected by the city and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting.This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area.Funding not available is unacceptable as this project should be funded by the city department's of DOT& EDC.EDC is the lead agency for the Willets Point Project.10522 DOT-will coordinate reconstruction efforts with EDC as Phase I continues to come online Additionally the agency performed-in-house, make safe repairs to address roadway conditions within Phase II area in 2019 Need funding NOW for roadwork while awaiting various new phases to be implemented.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Willets Point</p>	<p>OMB supports the agency's position as follows: This project is in design by EDC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	407202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction for MacNeil Park is needed to include: (1) paths,(including cobblestone paths (2) playground, (3) installation of sidewalk abutting the Poppenhusen Avenue side of the park. Plus the construction of waterfront. Construction of entrance Plaza Design, Funded \$575K, City Council & Boro Hall. Procurement Schedule Completion 03/21 changed to 12/22. Waterfront reconstruction design summer 2024-Total funding \$5,595,000. OMB recommends due to insufficient funds recommends to reach out to Elected Official. Board 7 continued support for Funding. (1993)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McNeil Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	407202407C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Ulmer Street from the Whitestone Expressway S/R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles in order for the street to not collapse again. OMB supports agency's position as follows: funds are unavailable for this project. We recommend this project be brought to the attention of your Elected Officials. 10/5/22 DOT supports request but as previously mentioned funding has not yet been determined. Board 7 continue funding request for this project. (2015)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p> <p>Location Address: Ulmer Street Site Street: Ulmer Street Cross Street 1: from Whitestone Expy Svcs. Rd. t Cross Street 2: from Whitestone Expy Svcs. Rd. t</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	407202408C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged, and the sewers need to be placed on piles in order for the street not to collapse again. DOT-Supports request but funding has not been determined. Board 7 request funding since the roadway has been in deplorable condition for over 25 years and worsening as the new NYPD Academy sidewalks & exterior wall is being compromised by condition of roadway. Also caused by Queens Bus Service Depot. 10/5/22 DOT supports request however funding has not yet been determined. Board 7 supports continued funding. (2016). .</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p> <p>Location Address: 28th Avenue Site Street: 28th Avenue Cross Street 1: from Linden Place to College Poi Cross Street 2: from Linden Place to College Poi</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
09	407202409C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of comfort station and the park house for Flushing Memorial Field. The existing Parkhouse houses not only the pre-school office, but their maintenance facility . This building is necessary to support the existing sports facilities within the park. OMB supports the project but Parks funding is insufficient recommend contacting elected Officials and Boro Hall . The board added -upgrade of Basketball & Handball courts. Board 7 Continue funding to support this request. (1984).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	407202410C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Implement recommendations of traffic study for College Point Corp. Park--Ancillary airport road from 23rd Ave & Linden Pl.across Flushing airport to intersection of 20th Ave & 132nd St. DOT-The majority of recommendations for the 1998 traffic study have been implemented including the free-flowing U-turns under the Whitestone Expwy at Linden Pl. 10/5/22 The remaining project is the extension of 132nd St. between 20 & 23rd Ave's which is funded and being managed by EDC. DOT therefore recommends removing this request since the remaining project is funded & managed by that agency. Board 7 continue funding support for this request. (1987)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: College Point Corporate Park Address: 23rd Avenue/Linden Blvd Site Street: 23rd Avenue/Linden Blvd Cross Street 1: to intersection of 20th Ave &132 Cross Street 2: to intersection of 20th Ave &132</p>	<p>OMB supports the agency's position as follows: This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>
11	407202411C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Frank Golden Fields Phase III-Drainage on the East end of Park by 135th St to 138th St.New recreation Needs a volleyball court etc. NEW REQUEST Parks--New Phase III for the East End of the Park by 135th St. to 138th St not funded by Shannon Gaels.for drainage & new sport recreation. Board 7 supports this request. (2022)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic & Taxpayers Assn.</p> <p>Location Site Name: Frank Golden Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	407202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Kissena Park Phase III . Design and rehabilitate the Parkhouse abutting Kissena Lake, playground and outdoor athletic field. This Parkhouse is utilized the pre-school program. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. OMB Insufficient funding by Parkks Dep. Recommends contacting Elected Officials & Boro Hall. Board 7 continues to support funding as well as contacting Elected Officials..(1993)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kissena Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	407202413C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Rehabilitate or renovate existing Fire Houses & EMS Stations. Engines 273, 274, 295, and 297. Fire Dept--No upgrades are scheduled for Eng. 273, Eng 274, Eng. 295, & Eng. 297 and have not been included in new needs. Funding is in place for multi component and component projects that are approximately 10M in FY'24, 20% of the capital budget will be dedicated to Queens Repair of facilities are as resources and priorities allow. Board 7 request funding for upgrades in these units. Furthermore, request backup generators with upgrades, (Except Eng. 274 which already has one) Suggest money from Elected Officials discretionary funds. (1987)</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	407202414C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct/Redesign Muni Lot II located at 38th Avenue between Main & Prince plays an integral role in the economic development of the Flushing community. Rapid development has outpaced Flushing's infrastructure. In order to meet the demands & growth of the Flushing community a multipurpose multilevel parking lot is required. DOT This request is not recommended for funding. Board 7 Again referral to Elected Officials & Boro Hall Support from Small Businesses & Flushing BID from the area - Continue fund 10/5/22 DOT recommends removal of this request as the agency is no longer construction multi-level parking garages (2016)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Muni Lot II 38th Avenue Address: 38th Avenue Site Street: 38th Avenue Cross Street 1: Main & Prince Streets Cross Street 2: Main & Prince Streets</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
15	407202415C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct or renovate the Willets Family Farm House in Fort Totten. An architectural & structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. The Willets Farm House will continue to be an important contributing resource in the Fort Totten Historic District & testament to the early development of the borough. OMB supports this project but Parks Dept. funding insufficient recommended contacting Elected Officials & Boro Hall Board 7 continue funding support for this request. (2017)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance Bayside Historical Society</p> <p>Location Site Name: Fort Totten</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	407202416C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct streets in parts of Flushing - King Street, 36th Ave, 36th Rd, 37th Ave, and 39th Ave to College Point Blvd. Implement Main Street redesign Phase IV. Downtown Flushing street improvements, sewer/water main replacement, curbs, sidewalks, lights, and landscape. This area is to include King Street,36th Ave, 36th Rd, 37th Ave, and 39th Ave to College Point Boulevard.OMB Contact the Borough Commissioner's Office to discuss this request DOT with ongoing private development occurring in area sidewalks curbs & roadways will be improved via the Private Applicant's Builders Pavement Plan 10/5/22 DOT Board 7 with the current economic downfall due to the COVID development not moving forward as DOT predicts, we continue request funding by agency to correct even if done.in-house (1992)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Flushing B.I.D.</p> <p>Location Address: King ST; 36th Ave, 36th Rd, 37t Site Street: King ST; 36th Ave, 36th Rd, 37t Cross Street 1: all to College Point Blvd. Cross Street 2: all to College Point Blvd.</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
17	407202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade paths, lighting and proper signage for Flushing Meadows Corona Park and Joe Michael's Mile. These two parks located within our board area, needed extensive path and lighting was not completed. Rehabilitation since they are utilized by our residents. The agency must seriously look at these two locations to eliminate a potential liability to the city. OMB supports this project but Parks Dept. funding insufficient recommend contacting Elected Officials & Boro Hall. Parks funding for Joe Michael Mile Waterfront reconstruction Design moved to 3/23. Funding by city council & FEMA completed in Joe Michael Mile. FMCP Total signage \$5 million schedule completion date 6/24. Board 7 request funding from Elected Officials.(2012).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	407202418C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct/Resurface 18th Ave from 119th Street to 127th Street College Point Boulevard between 14th and 23rd Avenues. This location is the main artery for the business district of College Point. The road has extensive flooding problems, in addition to street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade. Old Capital Proj..completed & removed a NEW DOT proj. recommended for evaluation by agency. Roadbed is in terrible condition & needs to be addressed. 10/5/22 DOT May consider resurfacing within-house resources once SE-807 is completed. Anticipated completion summer 2023? Board 7 continue funding support for this request (2022)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 18th Ave Site Street: 18th Ave Cross Street 1: 119th to 127th Streets Cross Street 2: 119th to 127th Streets</p>	<p>OMB supports the agency's position as follows: Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
19	407202419C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Upgrade a cultural facility-Poppenhusen Institute in College Point Increase funding for the Institute in College Point to preserve its historic structure. Need to complete a partially funded Bluestone Sidewalks & Exterior lamp posts needed is \$1,183,000.The building has sustained damage and needs the installation of electric etc.,a gas lighting system, safety upgrades for a second means of egress to include raised handrails. This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs. for Qns. County. Board 7 supports funding for this request (2000)</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Poppenhusen Institute Address: 114-04 14th Road College Point 1 Site Street: Main Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	407202420C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Upgrade & renovate Queens Botanical Garden and the new Education Center. The Garden needs continued funding for its Education Building its design completed. Board 7 Continue funding request from agency Cultural Affairs (2013)</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	407202421C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Upgrade communication equipment to improve emergency response (E.R.S. call boxes upgrade) this will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs. OMB further study by the agency is required it's also needed CITYWIDE personnel, programs & equipment funds to be maintained for FY23. Continue funding support for this request. (2011)</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	407202422C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Create a new Senior Center or other facilities for Seniors. Reinstate the Mitchell Linden Senior Center. Funding must be obtained to allow the Department for the Aging to re-establish the North Flushing Senior Center and develop additional sites within CB#7-Qns. Our District has a senior population with close to 125,000, & with the lack of upgraded facilities this goal is hard to accomplish. Our seniors are more active & involved. In addition provide voucher program for senior transportation. Cultural Affairs request depends on sufficient Federal/State funds-Centers are based on demographics & numbers in the area. OMB does not take any position. Board 7 continue requesting Center for this area via Elected Officials & Boro Hall. (2011)</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	407202423C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Renovation of 109th Pct. to replace or repair Precinct driveway due to continued vehicle traffic from patrol vehicle scooters, rack trucks & heavy ESU rescue apparatus. Supervisors & Male locker rooms to be upgraded. At present locker rooms are old and must be updated. Female locker rooms are updated.Plumbing (hot water system needs upgrading or replaced due to increased personnel for a Super Precinct. Board 7 continue support 10/5/22 called & e-mailed NYPD not had a response.as yet.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 109th Pct. Community Council</p> <p>Location Site Name: 109th Pct.</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
24	407202424C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: A new NYPD facility in Bay Terrace & FMCP is needed. Over the years crime has increased in CB7 area. The Pct, surrounding FMCP are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a satellite Pct. Safety must be our number one priority for the myriad of families utilizing the park on a daily basis. NYPD will accommodate part of this request within existing resources.. Board 7 continues support 10/5/22 called & e-mailed NYPD with no response from support services. Board 7 continue funding support for this request (2001)</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	407202425C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Improve accessibility of transit infrastructure, by providing elevator, escalators, at the #7 Subline. Provide access to Prince Street to include an exit into 39-07 Prince Street. Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow and entrance/exit into this building. MTA we are moving forward with our planned project to increase customers capacity at Flushing Main Street 7-Line station. MTA At this time there are no plans to expand mezzanine area at Main St. or Prince St.. New stairwell project at Main St. & Roosevelt Ave. in progress with monthly updates (2014)</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: 39-07 Prince St Site Street: Prince St</p>	This request requires further study.
26	407202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction and upgrade of College Point Sport Park on Ulmer St. Construction is to include a parking lot, sports lighting (night time) as well as athletic Fields track & football field.Grading & stabilization for ground from the flag pole to the Comfort Station is necessary due to ground sinking. OMB This project has already been funded. Board 7 needs to reach out to Elected Officials. Parks College Point Fields Sports Complex Construction completed 8/22. Construction of sports & security lighting (expect Football field already completed Procurement 3/23 and Soccer Field Construction in Design 1/24. (2016)</p> <p>Responsible Agency: Department of Parks and RecreationDwarf Giraffe Little League</p>	OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	407202427C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Improve access to George Hugh Harvey Park on Service Rd. from 20th Ave. to the edge of the Park near 14th Ave. Sidewalk completed on 20th Ave side from 144th Street to N/B service road of Whitestone Expway for safety & security of patrons. Park is heavily utilized by youth playing sports or utilization of playground without sidewalks parents and youngsters end up walking in the roadbed in order to use the park, thus creating a very dangerous situation for both pedestrians & drivers. Parks-Visited site & would not support extending sidewalk due to narrowness of sidewalk requiring fortifying adjacent hill as well as they do not own property near 14th Ave. (Question who owns property) Board 7 request funding for this project. Service Rd sidewalk must be FIXED & made Legal Grade (2002)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Greater Whitestone Civic & Taxpayers Assn. Robinwood Homeowners Association</p> <p>Location Site Name: Outside George Harvy Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	407202428C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction of a new playground in Little Bay Park The area is heavily used by children and families and their is no playground for the youth at this location.10/5/22 OMB supports the agency's position. Recreation funds are insufficient for this project. Recommends to contact Local Elected Officials. Board 7 supports this request (2021).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	407202429C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construct a new Park in the Bay Terrace area near Waters Edge Drive including a comfort station.. Funding has been secured by the Local Councilman and the Mayor. Parks has currently studied a scoping on this location which includes a comfort station. Board 7 continue funding support for this request. (2021)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
30	407202430C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct/Resurface 150th Street from 12th Ave to Cross Island Parkway and 14th Ave from 149th Street to Clintonville Street. Roadway is heavily traveled and has had extensive wear and tear on it especially by heavy trucks. Area is the heart of commercial District with extensive road and foot traffic. Part of 150 St. has already been resurfaced but stopped at 12th Ave. DOT looking into in-house resurfacing of the area. 10/5/22 DOT recommends removal of this request as this resurfacing has recently completed on 150 St. & 14 Ave has been flagged with the unit for future reschedule, in-house resurfacing is not a Capital Budget Request. Board 7 continue funding support for this request until put on DOT resurfacing list. (2021)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 150th Street from 12th Ave to t Site Street: 150th Street from 12th Ave to t Cross Street 1: and 14th Ave from 149th Street t Cross Street 2: and 14th Ave from 149th Street t</p>	<p>OMB supports the agency's position as follows: Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	407202431C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruction/Resurface Cross Island Parkway S/R East/Bound from 201th St. to 212th St. and continuing to Cross Island Parkway S/R turns into Bell Blvd. at 212nd Street to 14th Avenue. Area experiences sever flooding. Roadway needs to be evaluated due to heavy wear & tear on road surface as well as extensive flooding through this location. DEP recommends submitting as Capital project 10/5/22 DOT recommends removal of request as in-house resurfacing is not a Capital Budget request Board 7 NOTE with the addition of the DEP now need DOT to re-evaluate this statement for a complete DEP& DOT reconstruction. Board 7 continue funding to support request.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Cross Island Pkwy S/R from 201st Site Street: Cross Island Pkwy S/R from 201st Cross Street 1: contin; Cross Island Pkwy S/R tu Cross Street 2: contin; Cross Island Pkwy S/R tu</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	407202432C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Reconstruct streets-expansion and upgrading of Flushing Airport (FA308), site to support growth in Local Business District. 10/05/22 DOT the extension of 132nd Street Between 20th & 23rd Ave's is funded & being managed by EDC. DOT recommends removal of the request as it is being addressed by another agency. The site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. CB#7-Qns. does not want to see heavy trucking uses such as a manufacturing or a retail component. (1998)</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Flushing Airport</p>	<p>Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202433C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Establish an additional Police Precinct for Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional police precinct in our district. According to information the 109th precinct is 4th in the overall index crime complaints in the city, and first in Queens for radio runs (approximately 6,000 per month). The fair share allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Bay Terrace Community Alliance</p>	Further study by the agency of this request is needed.
CS	407202434C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: There is a need to develop a multi agency civic learning center to teach youngsters about safety issues as it pertains to fire, buildings, environmental protection, health, police and sanitation departments. In addition, these site could be used for seniors as a refresher center.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Bay Terrace Community Alliance</p> <p>Location Site Name: Fort Totten</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202435C	<p>Request: Reconstruct streets</p> <p>Explanation: Redesign Flushing Airport (FA308), to support growth in local business district in addition the realignment of Linden Place required drainage retention pond. grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Pt., Sports Complex & Corp. Park. Roadways involves cracked, uneven, & deteriorating. Linden Place has severe water ponding condition w/non-existent curbs. There's a need for marginal road to get traffic off the southbound Whitestone Expwy. Svcs. Rd. OMB supports the agency (EDC)s position. However this request is not recommended for funding. (1980)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic & Taxpayers Assn.</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
CS	407202436C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct College Blvd betw 14th Ave and 23rd Ave/and Correct Drainage systems The project is part of SE-807 Sewer project which is complete however, DOT may look at area and use in-house resources. .(2010)..</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Joint Community Council College Point Civic and Taxpayers Association</p> <p>Location Site Name: Casey Stengel Bus Depot Address: College Point Blvd Site Street: College Point Blvd Cross Street 1: 14th & 23rd Avenues Cross Street 2: 14th & 23rd Avenues</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202437C	<p data-bbox="457 375 1335 402">Request: Repair or upgrade subway stations or other transit infrastructure</p> <p data-bbox="457 435 1503 586">Explanation: Reconstruction & Correct drainage system at Casey Stengel Bus Depot located at 140-15 126th Street Flushing Should be MTA responsibility. NYC-Transit Currently had multi agency meetings -- MTA, NYC Transit, DEP, NY-Mets. Will advise of action at a later date. 1980</p> <p data-bbox="457 618 936 651">Responsible Agency: Transit Authority</p> <p data-bbox="457 683 1031 743">Location Site Name: Casey Stengel Bus Depot Address: 140-15 126th Street Flushing</p>	This request requires further study.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407202401E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Due to the increase of construction in CB 7, there is a need to increase the number of qualified inspectors to expand the administrative staff to deal with the volume of violations. Increase the number of inside personnel to 8 to assist the Board 7 staff, additional administrative staff and additional inspectors are needed. OMB supports the Agency's position Buildings - this request is not recommended for funding CB-7 continues to support for funding due to backlog of complaints caused by the pandemic. Community Board 7 has the highest number of complaints of the 14 Boards in Queens.. (2003)</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	407202402E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB#7-Qns supports an increase in regular, & seasonal personnel in order to maintain park locations, proper tree maintenance which include pruning & removal, as well as outsourcing contracts for tennis courts upgrades (Har-Tar and Clay Courts), Joint Operated Parks, PEP Workers, Green street location & playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance & recreational staff & an operator for Parks Dept. Team. OMB supports this Agency's position as follows: the agency recommends funding this expense budget request in FY'23, but at this time the availability of funds is uncertain. CB 7 continues support for funding (2003)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Associationl</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	407202403E	<p>Request: Clean catch basins</p> <p>Explanation: Increase maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins. DEP will try to accommodate this issue within existing resources, therefore, CB 7 supports this item (2005)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	407202404E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Funds needed for BOOTS FOR COMMERCIAL TRUCKS that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. in addition Plate Readers, GLA Trackers Argus Cameras, computers for both Precinct & vehicles; a gator snow plow for precinct to handle snow removal and cell phones. OMB response The NYPD cannot fund this request at this time and recommends board to contact Local Legislators for funding. Equipment such as COMMICAL BOOTS for trucks are necessary since this has become an major problem in all 14 CBs in Queens. (2002)</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	407202405E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Investigate noise complaints at specific locations. DEP will try to accommodate with existing resources. CB 7 will continue funding request. Noise Inspectors are based on Citywide Complaints Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving & jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is been monitored & enforced by DEP. Investigating noise complaints at specific locations is needed. Tickets issued in 2018 - 93 and in 2019 - 92. Other agencies also issued tickets ie: NYPD (2005)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	407202406E	<p>Request: Other enforcement requests</p> <p>Explanation: Due to fiscal constraints, the availability of funds is uncertain. However, additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. Plus household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase. CB7 Continue support basket collections in Commercial area (2016)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	407202407E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funding for Senior and Day Care Centers CB7 has eight centers 5-Flushing, 1-Bay Terrace, 1- Clearview and 1- College Point. As mention in the Capital Priority, the need of Senior Centers is now at a status Quo, what is needed is continued funding for the existing Senior Centers as well as increasing the funding to maintain the amount of seniors that are using these facilities. DFTA -FY'23 received \$8.8 Million Dollars for Home Delivered meals which allows for 3,000 client to join (Get Food NYC program Grab & Go served 935 meals and 6 Million Dollars for Case Management Programs, Additional Case workers to assist Seniors have been increased as well as Funding for Legal CB7 maintains continued support for Senior Centers. (1994)</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	407202408E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Allocate additional personnel for the 109th Precinct to address quality of life complaints, noise, illegal truck traffic/parking due to fiscal constraints, the availability of funds is uncertain.</p> <p>Due to heavy retirements in this Agency additional personnel is needed. CB7 is a Super District & personnel is needed to accommodate the Precinct's large administrative boundaries ESPECIALLY SINCE THE 109 PCT. IS THE HIGHEST IN CRIME IN THE CITY. Maintain the DARE program (workshop on drug education for school children). Plus civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. In addition, the K9 unit dogs at Fort Totten are capable of sniffing out drugs and bombs.(2002)</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	407202409E	<p>Request: Other park programming requests</p> <p>Explanation: Increase supplies and equipment for Parks. Items and programs for arts and crafts. As well as tools and equipment in order to maintain our parks, ie mowers, Bobcats vehicles, weed whackers, hand held blowers zero turn mowers. OMB says the availability of funds is uncertain. CB7continue fund for supplies and programs CB7 has over 64 Parks locations and has a high volume of children utilizing the programs from the Parks Dept. (2002)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	407202410E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Traffic improvements-Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. There are quite a number of locations within CB7s District that are missing curbs or substandard ones. This program will help the homeowners.10/05/22 DOT-ADDITIONAL FUNDING IS WELCOMED BUT DOT's CURB REPAIRS CURRENTLY ARE PREFORMED VIA THE PRIOR NOTICE SIDEWALK VIOLATION REPAIR CONTRACTS. CB7 recommends as well as a specific location, develop a grid section system similar to the Parks Dept. tree pruning program. (1993)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
11	407202411E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Support replacement contracts for deteriorated bus pads. Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city. DOT stated while existing funding request are welcome the agency will try to accommodate this request with existing resources as they become available. (10/05/22 DOT SAME ANSWER AS ABOVE) CB7 recommends continue support due to the extensive bus system for our District which includes many bus stops. (2003)</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	407202412E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 10/05/22 DOT stated that they will try to accommodate our request with existing resources as they become available. CB7 recommends maximum funding for this request especially request in house resources including milling sufficient funding for this Unit is critical to address our Capital project. In addition Support Transportation personnel for field studies, crews for handling replacement of missing and worn traffic signs, lane marking, ridge maintenance milling and resurfacing. (2003).</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	407202413E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Fund Additional equipment for DOT vehicles for inspections, field studies, utility trucks, bucket trucks and machine counters. Additional vehicles for Arterial highways back up trucks, rack trucks to handle trees pruning on the highways.10/05/22 DOT while existing funds request are welcome the agency will try to accommodate our request with existing resources as they become available. (2003)</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	407202414E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funds for Fire Department personnel Training, Restoration of Fire salvage Unit Fire Safety Education Unit Marine Units, Haz-Mat Units Fire Prevention Civilian Inspectors as well as additional training in counter terrorism. OMB states further study by this agency for this request is required. CB7 Request funding for training and hiring of additional Civilian Fire Inspectors to accommodate backlog of requested Fire Inspections. In addition fund for after hour and weekend fire inspections. (2012)</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	407202415E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Provide funding for Fire House to upgrade them with backup generators, GPS for their Apparatus,. Funding for Smoke and Carbon Monoxide Detectors and CPR Kits for their Fire Safety Education Unit. A 9" Dewalt battery operated concrete saw IS DCS690X2 Kit that includes charger, and (2 20volt/60volt max litihiumion 12-amp batteries. OMB states further study by this agency is required. CB7 request to fund FDNY units in our District with backup house generators are: Eng. 273 - Eng 295-Eng 297-EMS Station 52. In addition funds for new heavy duty battery operated concrete saws. The board continues to support funding. (2012)</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	407202416E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased. OMB needs further study by agency is required. CB7 continues funding especially for Sanitation Enforcement .(1993)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Bowne Park Civic Association</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	407202417E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Continued support Nonprofit Cultural Organizations -Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute Bowne House and the Kingsland House, ,Bayside Historical Society,. Request MORE funding for these institutes, In the City-Wide picture, Queens receives the least amount for our Cultural institutions than any of the other 4 Boroughs. Queens should be getting it fair share. OMB recommends this be brought to the attention of our Elected Officials and Brought President. DB7 's request funding from the Dept. of Cultural Affairs. For years, this agency has not provided proper proportional funding to Queens , increasing funding is needed. (1983)</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Bayside Historical Society</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	407202418E	<p>Request: Extend library hours or expand and enhance library programs (QL)</p> <p>Explanation: Extend library hours enhance and expand programs and increase book budget CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only in English, but in the languages familiar to our newly arrived population. OMB's funding for this request cannot be determined a this time. CB7 request funding for these programs. Queens Libraries are heavily used by its patrons both Seniors & Children. Our Main St. Library is the most used in the country.(1995)</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	407202419E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Fire Marshals are the detectives for the Fire Department and on scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced. Request funding for Fire Marshal Personnel and programs ie. the Juvenile Fire Setters Intervention and the arson task force. OMB says further study is required. FDNY recently graduated a class of 28 Marshals on 8/6 another expected to go in before the end of the year. Youth Fire Setters intervention Program conducted 135 interventions this year; Auto Fraud Squad investigates all motor vehicle fires and a new Task Force was formed to investigate fires involving Lithium-Ion batteries. CB7 Continues to support funding. (2005)</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Fire Marshal Base at Fort Totten</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	407202420E	<p>Request: Other educational programs requests</p> <p>Explanation: Joint Education Programs between Board of Education and Parks Dept. It was felt that Parks is funding a lot of the playgrounds and in most cases they can't and refer back to the Community Boards to get funding from the Borough President's Office and Local Elected Officials. It is requested that the Board of Education provide fund on joint playgrounds. The board has seen improvements but continue supporting joint funding by both Agencies. OMB supports agency 's position but states further study is required. CB7 recommends funding by both agencies equally. DOE continues to evade responsibility for Parks that are next to DOE property. (1994)</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	407202421E	<p>Request: Provide more community board staff</p> <p>Explanation: NEW address is: 30-50 Whitestone Expressway, Suite 205, Flushing, NY 11354 To increase CB7 budget for staffing. Agency response is that Community Board budget is \$257,507. This office must run with three full timers in order to facilitate the needs of over 300,000 constituents. CB7 is the largest Community Board in the City and most populated therefore warrants and increase. Recommend continue support</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board #7-Queens Address: 133-32 41st Road Suite 3-B Site Street: 41st Road Suite 3-B</p>	<p>As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.</p>
22	407202422E	<p>Request: Expand programs to support MWBE-owned firms and businesses</p> <p>Explanation: Support Dept. of Small Business Services Programs to assist local businesses. Funding is needed for the Local Businesses to assist them with the current rising cost of business especially assisting them with recovery from the pandemic. OMB supports the agency's position as follows: The agency will accommodate within existing resources. (Dept of Small business Assistance. CB7 request funding</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
23	407202423E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase staff at the Dept. of Housing Preservation and Development. Expand programs for Housing Inspections to Correct Code Violations. Funding for Staff Attorney's to handle the backlog of cases. Cases are increasing each year by 7-8 percent.OMB HPD will try to accommodate this request within existing resources. CB7 continues to request funding. (2011)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	407202424E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Provide, expand or enhance food assistance, like SNAP as well as other programs such as Transportation Vouchers CB 7 1/3 population of Senior Citizens.Funding to assist in these areas is recommended.HRA has partners enroll residents other programs through this portal,which is more efficient than in person.The organization can utilize the portal to help residents expeditiously enrollment in SNAP & otherbenefits.CB7 recommends contacting Federal Elected Officials for funding.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Please note, particularly during the COVID pandemic, HRA benefits are available on-line through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously, including enrollment in SNAP and assistance finding other benefits, such as food pantries.</p>

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408202401C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by upgrading the electrical system to facilitate window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Briarwood Community Association</p> <p>Location Address: 134th Street Site Street: 134th Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	408202402C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. & 69th Ave.) Goethals Ave (168th Street to 170th Street) 188th Street (73rd Ave to Union Tpke.) Asphalt pedestrian pathway of 73rd Terrace (136th to 137th Streets)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	408202403C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians) Queens Blvd medians (84th Drive to 87th Avenue)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Civic Assosiation of Utopia Estates Hilltop Village#4 Co-op Board</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
04	408202404C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Install bus pads to prevent the street from deteriorating.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	408202405C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 298&299 - Ladder 127&125</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
06	408202406C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Jamaica Estates Association Fresh Meadows Homeowners' Association</p> <p>Location Site Name: Queens Hospital Center</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	408202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct pond. Add a new aerator system at Captain Tilly Park for the goose pond. [Part of FY 2023 tracking code 408202009C] Build new cement borders and/or add pavers,</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Name: Captain Tilly Park Address: 165th Street Site Street: 165th Street Cross Street 1: Highland Avenue Cross Street 2: Highland Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	408202408C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Jamaica Estates Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	408202409C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Argus cameras are needed to assist in solving crime. There has been about 50% increase in crime within our district according to the Compstat report.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	408202410C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	408202411C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S.26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Location Site Name: P.S. 26</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
12	408202412C	<p>Request: Reconstruct streets</p> <p>Explanation: Goethals Ave is partially built. As one travels eastbound along Goethals Avenue, the road narrows. It was not not built to its fully mapped width and a portion of the street has vegetation instead of asphalt.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Goethals Ave Site Street: Goethals Ave Cross Street 1: 168 Street Cross Street 2: 168 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	408202413C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Construct a design classroom for woodworking and engineering classes at JHS 217, as per the design at Thomas Edison H.S.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: JHS 217 Address: 85-05 144 Street, Queens, New Yo</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	408202414C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Public School 173</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
15	408202415C	<p>Request: Provide more or better equipment to a library (QL)</p> <p>Explanation: Funds are needed for computers and smart boards for the conference rooms of the Queens Public Library at Hillcrest. [Part of last year's tracking code 408202018C]</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Name: QPL at Hillcrest Address: 187-05 Union Turnpike.</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	408202416C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Repair and/or create new concrete medians on Utopia Parkway. The medians are broken and many are at the same level as the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Association</p> <p>Location Address: Utopia Parkway Site Street: Utopia Parkway Cross Street 1: 69th Avenue Cross Street 2: 69th Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
17	408202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign, address drainage and electrical issues at Briarwood Playground (JHS 217). Eliminate one basketball court and create a tennis court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Briarwood Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	408202418C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Upgrade electrical system, upgrade library and science lab at P.S. 173Q - The Fresh Meadow School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 173Q</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	408202419C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: DPR - Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events. (408202024C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	408202420C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Goethals Avenue Site Street: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 168th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
21	408202421C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadow Corona Park</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	408202422C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Convert former teacher's cafeteria into a classroom.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: M.S. 216</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
23	408202423C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Replace tables in cafeteria; replace auditorium seats; install auditorium wall padding and renovate outdoor wooded area.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Rufus King school - P.S. 26 Q</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	408202424C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: There is a ponding issue at this location. The street becomes icy during the winter. The ponding is conducive to breeding mosquitoes during the warm weather. Como Avenue (Pinto Street and and Keno Avenue), on Salerno Avenue (Keno and Clio Streets) and Highland Avenue (from Kingston Place to Dalny Road)</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Holliswood Civic Association Jamaica Estates Association</p> <p>Location Site Name: Multiple locations Address: Salerno Avenue Site Street: Salerno Avenue Cross Street 1: Keno Avenue Cross Street 2: Keno Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
25	408202425C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Purchase additional garbage trucks to ensure enough capacity for organics recycling.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hillcrest Estates Civic Association Fresh Meadows Homeowners Association</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
26	408202426C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade school technology to use parent coordinator's office as a web-based resource at P.S. 178Q.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 178 Q</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	408202427C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: Provide funds for the Hillcrest Library 's interior and exterior renovations. Partly funded by former Councilman Rory Lancman more funds are needed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Name: QBPL - Hillcrest Branch Address: 187-05 Union Turnpike Site Street: Union Turnpike</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
28	408202428C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vleigh Place Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
29	408202429C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funds needed for the acquisition of the Klein Farm for use as an agricultural and/or horticultural center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	408202430C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Two bariatrics ambulances - vehicle is designed with lifts and special wheelchairs to be used for individuals over 500 lbs.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
31	408202431C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Purchase MERV (Mobile Emergency Response Vehicle) This vehicle is used during disasters to treat individuals in one place.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
32	408202432C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: A rapid response vehicle (Sierra Pick-up Truck) is needed to respond ahead with a liaison. This is used for coordination purposes.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
33	408202433C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: A mobile command vehicle is needed for the Borough of Queens.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	408202434C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Tablets/iPads needed with internet access for seniors. This will prevent isolation during the pandemic as senior centers are closed. Seniors will benefit by participating through virtual programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	408202435C	<p>Request: Other capital budget request for FDNY</p> <p>Explanation: Equip all fire houses with DeWalt Concrete Saws - The 9" DeWalt battery operated concrete saw is DCS690X2 this is a kit that includes charger and two 20 /60 flex volt 9-amp battery. We replaced the 9amp batteries with (2) 20volt/60volt max lithium ion 12-amp batteries for more run time.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
36	408202436C	<p>Request: New equipment for maintenance</p> <p>Explanation: Crew cab, van, skid steer/bobcat and a gator are needed to assist in maintaining our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
37	408202437C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Equip DSNY Enforcement with portable cameras to can catch vehicles that illegally dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	408202438C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Utopia Playground - Higher fencing for the soccer field to prevent soccer balls from getting into neighboring properties. New safety surfacing for the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Utopia Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
39	408202439C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Cunningham Park. Add pickle ball courts and benches.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
40	408202440C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the park's building to include tempered glass windows. Add security system. The building is not secured. It was broken into in 2022 and the agency lost valuable equipment for maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cunningham Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	408202441C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Provide tablet/iPads with internet access [WiFi] for all students who need it.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202442C	<p>Request: Provide more or better equipment to a library (QL)</p> <p>Explanation: Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue [State Senator Toby Stavisky will fund this technology upgrade].</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Briarwood Community Association.</p> <p>Location Site Name: Pomonok & Hillcrest Branches</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
CS	408202443C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Freedom Square Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	408202444C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Additional seating in the Utopia Playground for Children, parents and spectators, especially in the basketball court area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Association</p> <p>Location Site Name: Utopia Playground</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202445C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hilltop Village Co-op#4</p> <p>Location Site Name: Briarwood Branch Library</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
CS	408202446C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association</p> <p>Location Site Name: Hollis Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	408202447C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate comfort station at Captain Tilly.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Captain Tilly</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202448C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Cunningham Park's Redwood Playground and 210th Street Playground. Create a third basketball court on 193rd Street at Cunningham Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jamaica Estates Civic Association Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Cunningham Park</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
CS	408202449C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Hoover Manton Playground</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408202401E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Additional officers are needed to address safety and quality of life issues. Funds for overtime is also needed.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	408202402E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire a dedicated mechanic to ensure that police vehicles are repaired in-house and are back in service promptly.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 107th Police Precinct</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	408202403E	<p>Request: Clean catch basins</p> <p>Explanation: Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Jamaica Estates Civic Association Briarwood Community Association</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	408202404E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	408202405E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire a dedicated inspector for Queens Community Boards' half day inspections. The number of requests sent to the Queens Borough Office is much greater than any other office in the five boroughs. The Queens' Office had a part-time inspector that used to accompany the District Managers on site visits on a monthly basis. Unfortunately, this person went on sick leave and was never replaced. We are requesting that a new full-time inspector be hired as a replacement. (408202008E)</p> <p>Responsible Agency: Department of Buildings</p> <p>Location Site Name: Queens DOB Office Address: 120-55 Queens Boulevard, Queens,</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	408202406E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	408202407E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes too long to have tree stumps removed. They pose a trip hazard to residents and liability for the City. No funding was allocated for FY 2021 and that is unacceptable.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	408202408E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street) and Main Street. Routine center mall cleaning is also needed throughout the seasons. Additional funds should be allocated to ensure that all commercial areas receive the same frequency of service.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Jamaica Estates Association Civic Association of Utopia Estates</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
09	408202409E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: DOT - Increase yearly asphalt allocation of highway resurfacing for Community District 8. (408202009E)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Kew Garden Hills Civic Association Kew Garden Hills Tenants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	408202410E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
11	408202411E	<p>Request: Other park programming requests</p> <p>Explanation: Increase funding for DPR's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association.</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	408202412E	<p>Request: Other park programming requests</p> <p>Explanation: Funding and maintenance of Brinkerhoff Memorial Cemetery. DCAS and DPR are in the process of acquiring this site for preservation through ULURP Application#: C180241 PCQ.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 69-65 182nd Street Site Street: 182nd Street</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
13	408202413E	<p>Request: Provide more tuberculosis information and services</p> <p>Explanation: Additional funds for COVID-19.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	408202414E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Provide funding to create NORCs in Community Board 8.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	408202415E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Beacon Programs and any other after school programs in CD8. Funds need to increase to meet the growing need in the community.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
16	408202416E	<p>Request: Increase transportation services capacity</p> <p>Explanation: We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype).</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	408202417E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
18	408202418E	<p>Request: Other senior center program requests</p> <p>Explanation: Enhance funding for senior services. Funds are needed to meet the demands for services. (408202018E)</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	408202419E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding for CPR Training Program and for the Fire & Life Safety Education Outreach</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
20	408202420E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance. Community District 8 is boarded by several arterial highways (LIE, GCP, Van Wyck and Clearview Expressway). These areas are often full of litter. They are only cleaned by DOT every three or four weeks. Cleaning is needed at least on a weekly basis.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 8, Queens.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	408202421E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an irrigation source for landscaped areas in Freedom Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Freedom Park</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
22	408202422E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Funds to maintain the new plaza over the Van Wyck Expressway on Queens Blvd.</p> <p>Responsible Agency: Department of Sanitation Briarwood Community Association</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
23	408202423E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: We urge that the City explores the possibility of increasing service capacity along the F subway line. The trains are often at capacity when they reach the 169th Street station. The commuters at the subsequent subway stops are unable to board the train.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: (Susan Cleary's) Tenants Association</p>	<p>This request requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	408202424E	<p>Request: Other cleaning requests</p> <p>Explanation: Funds to maintain the area along the Manton/Main street wall</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Address: Main Street Site Street: Main Street Cross Street 1: Manton Street Cross Street 2: Manton Street</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
25	408202425E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Increase funding for vacant lot cleaning.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409202401C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Community is requesting security cameras for Phil Rizzuto Park to increase safety</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: London Planetree Playground</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	409202402C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Community is requesting security cameras for London Planetree Playground to increase safety</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: London Planetree Playground</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	409202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community is requesting the construction of new running/walking track</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Phil (Scooter) Rizzuto Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	409202404C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New synthetic turf and running track for Victory Field</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Victory Field</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	409202405C	<p>Request: Other capital budget request for DYCD</p> <p>Explanation: DYCD to advise and assist local community to construct a new community center with indoor pool in Richmond Hill and Ozone Park where none exist. This is a heavy populated community with very limited activities and service for local residents</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: FDNY Agency Request</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	409202406C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community is requesting the reconstruction of ballfield/athletic field</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Phil (Scooter) Rizzuto Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	409202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrades to dog run (Barking Lot) located in The Overlook including new K9 friendly turf, canine drinking fountain and drainage system</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: The Overlook dog run (Barking Lot)</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	409202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community is requesting additional benches and replace existing benches along Park Lane south and in the interior of park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: The Overlook</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	409202409C	<p>Request: Renovate interior building component</p> <p>Explanation: Richmond Hill High School requests the construction of a Greenhouse on school property (outside) and Hydroponics Classroom. Students will be able to develop an idea of sustainability Students will be offered the opportunity to engage in hands on learning/Project based learning Students will gain an alternative opportunity to engage in NY Regents approved labs Real World Application of Standards based instruction</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Richmond Hill High School Address: 89-30 114th St, Queens, NY 11418</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
10	409202410C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Request the installation of Argus surveillance cameras at problematic or high crime locations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	409202411C	<p>Request: Other capital budget request</p> <p>Explanation: Capital improvements to LIRR property between Babbage and Bessemer Streets, bounded by Hillside and 84th Avenues, and 126th Street and Metropolitan Avenue (security fencing, improved lighting, facade repair and security cameras).</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Babbage Street Site Street: Babbage Street Cross Street 1: Hillside Avenue Cross Street 2: 84 Avenue</p>	This request requires further study.
12	409202412C	<p>Request: Other capital budget request</p> <p>Explanation: DCAS-Capital improvements to DCAS property currently rented by businesses on 100th Street between 103 Avenue and 101st Avenue</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Community Board-Local Businesses and residents</p> <p>Location Address: 100 Street Site Street: 100 Street Cross Street 1: 103 Avenue Cross Street 2: 103 Avenue</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	409202413C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New lighting on Jamaica Ave from Lefferts Boulevard to Eldert Lane. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Woodhaven Bid, local merchants. community board and residents</p> <p>Location Address: Jamaica Avenue Site Street: Jamaica Avenue Cross Street 1: Lefferts Boulevard Cross Street 2: Eldert Lane</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2024.</p>
14	409202414C	<p>Request: Other capital budget request</p> <p>Explanation: Installation of time clock for the Q37 bus stop at Union Turnpike and Queens Boulevard</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Union Turnpike Site Street: Union Turnpike Cross Street 1: Queens Boulevard Cross Street 2: Kew Gardens Road</p>	<p>This request requires further study.</p>
15	409202415C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The parking lot adjacent to the 102nd Precinct building needs to be resurfaced and repair. This will provide adequate parking for police office and free up street parking in front of residential property</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 102 Precinct Address: 87 118 Street, Queens, New York,</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	409202416C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Woodhaven Blvd Address: Woodhaven Blvd Site Street: Woodhaven Blvd Cross Street 1: Myrtle Ave Cross Street 2: Myrtle Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
17	409202417C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Funding for new contract to replace or repair damaged curbs in residential and commercial areas in Woodhaven, Ozone Park, Richmond Hill and Kew Gardens</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Elected officials, Community Residents</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
18	409202418C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Create a memorial garden at 102nd Street and Park Lane South</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board and local residents</p> <p>Location Address: 102nd Street Site Street: 102nd Street Cross Street 1: Park Lane South Cross Street 2: Park Lane South</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	409202419C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: 9" DeWalt battery Operated concrete saw (DCS690X2) for all FDNY Fire Engines</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
20	409202420C	<p>Request: Other capital budget request for FDNY</p> <p>Explanation: These ambulances used by FDNY are designed with lifts and special wheel chairs to be used for individuals over 500 pounds</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
21	409202421C	<p>Request: New equipment for maintenance</p> <p>Explanation: Secure New Equipment for Forest Park Maintenance Workers. Secure Crew Cub Dump Truck with Plow & Salt Spreader.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Leaders and Residents</p>	It is recommended that this request be brought to the attention of your Elected Officials.
22	409202422C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: To be used by FDNY for disasters to shelter and treat individuals in one place</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	409202423C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: This FDNY equipment is used to respond ahead with a liaison coordinator</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	409202401E	<p>Request: Other health care facilities requests</p> <p>Explanation: HHC Hospitals should have PPE supplies for all administrators, doctors, nurses and patients</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: HHC, Community board, healthcare workers</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	409202402E	<p>Request: Other educational programs requests</p> <p>Explanation: Expand 3k program and enrollment opportunities</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community</p>	<p>This request requires further study.</p>
03	409202403E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase information sharing with members of the community, city agencies and Community Boards to encourage testing and the adoption of the "core four" actions to prevent Covid</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: DOHMM, Community Board</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	409202404E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Maintaining and increasing litter basket service</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	409202405E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Maintaining and increasing MLP services to address illegal drop off and dump out conditions</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
06	409202406E	<p>Request: Other cleaning requests</p> <p>Explanation: Maintaining and cleaning center median cleaning</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
07	409202407E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Maintaining and increasing funding levels for vacant lot cleaning</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>

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08	409202408E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Maintaining curbside recycling program</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
09	409202409E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Resuming the curbside organics collection program</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
10	409202410E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Restore the Curbside E-Waste collection program</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
11	409202411E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Continuation of funds for school truck services, assistance to schools to maximize recycling and assist schools comply with collection schedules</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	409202412E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Our seniors deserve programs that improve the mental, physical, financial and emotional health. It is important we increase funding to programs that will greatly improve the quality of life of our senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	409202413E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Continue to fund Beacon Program at Middle School 210 and expand to other district schools. The Beacon Program provides educational, sports and mentoring opportunities outside normal classroom hours. Funding should be maintained or increased.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: M.S. 210</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
14	409202414E	<p>Request: Other educational programs requests</p> <p>Explanation: Students of all backgrounds, including learning and physical disabilities should have access to a quality education. Every effort should be made to ensure that each school has the ability and resources to our special needs children.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>

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15	409202415E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: In this technologically advance environment and the use of various social media platforms can cause stress and anxiety in our children and young adults. There should access to mental health programs to help individuals cope with stress and depression.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	409202416E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Many veterans return to civilian life that require mental health support. Issues can be dealing with PTSD, substance abuse or difficulties returning to civilian life. It is important that we have programs to help our veteran population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
17	409202417E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: We must receive our fair share of Police Officers. Our district will be home to high-rise community jail and also includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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18	409202418E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: Domestic violence does not discriminate. Anyone of any race, age, sexual orientation, religion or gender can be a victim ? or perpetrator ? of domestic violence. It can happen to people who are married, living together or who are dating. It affects people of all socioeconomic backgrounds and education levels. We need programs to help these victims</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for Domestic Violence clients.</p>
19	409202419E	<p>Request: Other senior center program requests</p> <p>Explanation: Assign Additional School Crossing Guards. Assign additional school crossing guards in all schools in Community Board 9.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	409202420E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Welcome Signs for Community Board 9. Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens.</p> <p>Responsible Agency: Police Department</p>	<p>This is not a budget request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	409202421E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install plank fencing along Freedom Drive in Forest Park . This fence will provide safety for pedestrian and also help control litter accumulation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Address: Freedom Drive</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	409202422E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	409202423E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
24	409202424E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund Maintenance Workers & Equipment. Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410202401C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Associations Civic Associations</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
02	410202402C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community. Although there has been paving done on the street, a full street reconstruction is greatly needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New Hamilton Beach Civic Association</p> <p>Location Address: 104 Street Site Street: 104 Street Cross Street 1: Russell Street Cross Street 2: Russell Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
03	410202403C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Howard Beach NY Rising Committee</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	410202404C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Continue support for roadway maintenance for entire CB 10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: civic associations</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
05	410202405C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continue support for sidewalk repair for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area Civic Associations and area residents</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
06	410202406C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.
07	410202407C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Provide additional ARGUS surveillance cameras.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents of Community Board 10</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	410202408C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Civic Associations, district residents</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	410202409C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Comfort Station needed at P.O. Edward Byrne Park as there is no facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	410202410C	<p>Request: Reconstruct streets</p> <p>Explanation: A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Lincoln Street & 132nd St. Site Street: Lincoln Street & 132nd St. Cross Street 1: 116th Avenue Cross Street 2: 116th Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
11	410202411C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding request for the State of Good Repair program to help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	410202412C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: South Ozone Park Civic Associatin West Area residents</p>	<p>Further investigation is required. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	410202413C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Support trench restoration in Community Board 10.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
14	410202414C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: New Hamilton Beach Civic Association</p>	Further investigation is required. Contact the agency.
15	410202415C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continued support for curb maintenance for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area civic associations All area residents</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	410202416C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Ramblersville/ Hawtree Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	410202417C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ozone Park Civic 106th Precinct</p> <p>Location Site Name: 106th Precinct</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	410202418C	<p>Request: Reconstruct streets</p> <p>Explanation: Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and all ancillary street work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	410202419C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Civic Associations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	410202420C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area Residents Civic Associations</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	410202421C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase of generators.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	410202422C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: area residents Locust Grove Civic Assn., Ozone Park Civic Assn.</p> <p>Location Address: North Conduit Site Street: North Conduit Cross Street 1: Belt Pkwy Cross Street 2: Belt Pkwy</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
23	410202423C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area Residents</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	410202424C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Lindenwood, Howard Beach and Ozone Park</p> <p>Location Address: Linden Blvd Site Street: Linden Blvd Cross Street 1: South Conduit Ave Cross Street 2: South Conduit Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
25	410202425C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: These ambulances are designed with lifts and special wheel chairs to be used for individuals over 500 lbs.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
26	410202426C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Agency request to support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p> <p>Location Site Name: 106 Precinct</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	410202427C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Provide (1) MERV (Mobile Emergency Response Vehicle) to be used for disasters to shelter and treat individuals in one place.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
28	410202428C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Request (1) Rapid Response Vehicle Sierra Pick-up truck. This equipment is used to respond ahead with a liaison to coordinate.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
29	410202429C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase of 9" DeWalt battery operated concrete saw kit #DCS690X2 that includes charger and two 20/60 flex volt 9-amp batteries to equip all 33 Ladder Trucks in Queens</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
CS	410202430C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade playground for Judge Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Judge Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	410202431C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West Paul Cox, President LP Fam</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410202401E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Assign additional personnel to the 106th Police Precinct for all patrol services.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	410202402E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional support for Parks personnel to better address forestry services.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	410202403E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Support for DPR contracts related to maintenance of street trees</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	410202404E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area residents.</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	410202405E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	410202406E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	410202407E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Support for maintenance personnel for Park maintained Greenstreets and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	410202408E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
09	410202409E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request more funding for EMS & Firefighting classes.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed.</p>
10	410202410E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase FDNY budget for purchase of smoke /carbon monoxide alarms to promote safety practices and ensure protection for all residents.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
11	410202411E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding to provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	410202412E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Request additional resources for civilians and larger class. To insure adequate levels of service.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
13	410202413E	<p>Request: New equipment for maintenance</p> <p>Explanation: Request for new equipment for daily Park maintenance</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	410202414E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	410202415E	<p>Request: Other expense budget request for HRA</p> <p>Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	410202416E	<p>Request: Other educational programs requests</p> <p>Explanation: Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: area residents</p>	<p>This request requires further study.</p>
17	410202417E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p> <p>Location Site Name: Bergen Landing facility</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	410202418E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
19	410202419E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: CB 10 suffers from a lack of Early Learn Centers within our District.</p> <p>Responsible Agency: Department of Education</p>	<p>This request requires further study.</p>
20	410202420E	<p>Request: Increase case management capacity</p> <p>Explanation: Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	410202421E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area Residents</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	410202422E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: area residents and business owners</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	410202423E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	410202424E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	410202425E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
26	410202426E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Area residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	410202427E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents Agency request</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	410202428E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Support for mental health services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
29	410202429E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Support SNAP Outreach Campaign</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: HRA continues to maintain funding for SNAP outreach.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411202401C	<p>Request: Install streetscape improvements</p> <p>Explanation: Provide a shared pedestrian/bicycle greenway on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street to enhance safety. From the Cross Island Parkway to Douglaston Parkway occupies NYCDOT's 15 foot wide sidewalk. The work requires removing 2,500 +/- feet of existing sidewalk and building an 11 +/- foot wide pedestrian/bicycle lane with existing 4 +/- foot curb strip as a traffic buffer. Bridge widening is not recommended. Use cautionary signs at bridge and all driveways and obstructions. Remove and replace fences, shrubs, scrub trees, fill and grade and relocate two lighting standards. No major trees are affected.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Paul Vallone State Senator Tony Avella</p> <p>Location Address: Northern Blvd Site Street: Northern Blvd Cross Street 1: 223rd St Cross Street 2: 223rd St</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.</p>
02	411202402C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	411202403C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. Specifically, this includes Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. Also, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of the latter lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.</p> <p>Also, 1) Block 8166, Lot 20, 233-02 Northern Blvd. 2) Block 8166, Lots 20 and 25, 233-02/20 Northern Blvd. 3) Block 8165, Lots 23 and 25, 232-02/30 Northern Blvd. 4) Block 8164, Lots 122, 22, 230, 15, 30, 130, and 43, 231-06/10 Northern Blvd.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udalls Cove Preservation Committee Bayside Historical Society</p> <p>Location Site Name: Alley Pond Park and Udall's Cove Address: Udalls Cove Site Street: Udalls Cove Cross Street 1: Northern Blvd Cross Street 2: Northern Blvd</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	411202404C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Residents</p> <p>Location Site Name: Bayside Public Library</p>	<p>Further investigation is required. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	411202405C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Long Island Expressway Site Street: Long Island Expressway Cross Street 1: 210th Street Cross Street 2: 210th Street</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
06	411202406C	<p>Request: Reconstruct streets</p> <p>Explanation: Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglas Manor Association Council Member Paul Vallone</p> <p>Location Site Name: Douglas Manor</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	411202407C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation Public School 130Q</p> <p>Location Site Name: PS 130 Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	411202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harding Heights Civic Association Auburndale Civic Association</p> <p>Location Site Name: Underhill Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	411202409C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Transfer a DCAS-owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this vacant lot is leased on a short-term basis to St. Sarkis Church The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Doug-Bay Manor Civic Association</p>	It is recommended that this request be brought to the attention of your Elected Officials.
10	411202410C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street. Also on 188th Street between 47th Avenue and 48th Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation Westmoreland Association</p>	It is recommended that this request be brought to the attention of your Elected Officials.
11	411202411C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Leith Road Site Street: Leith Road Cross Street 1: Browvale Lane Cross Street 2: Browvale Lane</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	411202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: At the Crocheron Park pond- create a boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, repair the pedestrian walk around ball fields and add fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crocheron Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
13	411202413C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Potamogeton Pond Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	411202414C	<p>Request: Install streetscape improvements</p> <p>Explanation: The triangle at the intersection of Commonwealth Boulevard, the Grand Central Parkway, and Cullman Avenue is adjacent to city property and does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Commonwealth Boulevard Site Street: Commonwealth Boulevard Cross Street 1: Grand Central Parkway Cross Street 2: Grand Central Parkway</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	411202415C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. The other is at the intersection of Union Turnpike and Springfield Boulevard. Finally, the intersection of 35th Avenue and Bell Boulevard would be a good location to deter crime.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Horace Harding Expressway Site Street: Horace Harding Expressway Cross Street 1: 254th Street Cross Street 2: 254th Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
16	411202416C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 Street and 46 Avenue, West Drive between Park Lane to Bayview Avenue, Richmond Road at Shore Road, 223 Street between 37 and 41 Avenues, Marathon Parkway between Commonwealth and 64 Avenues, 34th Avenue between 211th Street and 213th Street, and the entirety of Hillside Avenue in Douglaston. There is also a need to replace non-functioning seepage basins to relieve flooding north of Union Turnpike. Also, 57th Avenue between Marathon Parkway and 254th Street has been flooding frequently. Finally, the same condition has been noted at 246th Crescent and 57th Drive.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 223 Street Site Street: 223 Street Cross Street 1: 37 Avenue Cross Street 2: 37 Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	411202417C	<p>Request: Reconstruct streets</p> <p>Explanation: 210th Street between 85th Avenue and Hollis Hills Terrace is in need of reconstruction of the street and pedestrian ramps.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
18	411202418C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Joe Michaels Mile is an important Greenway for pedestrians and bicyclists enjoying the shoreline from Whitestone to Bayside. Unfortunately, this busy area has no water fountains for residents. CB 11 would like to see 3-in-1 hydration stations (water fountain, bottle filler, and dog spout) installed in multiple locations along the park route.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cross Is Parkway Address: Joe Michaels Mile</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	411202419C	<p>Request: Other traffic improvement requests</p> <p>Explanation: The Q12 Bus line is the largest accordion-style bus to run along Northern Boulevard. Some of the bus stops along this route are shared with the Q13 and are located near schools and libraries. CB 11 requests the installation of bus shelters along this route to accommodate long wait times in the elements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Northern Boulevard Site Street: Northern Boulevard Cross Street 1: 189 Street Cross Street 2: Morgan Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202420C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p> <p>Location Site Name: FDNY Engine 313 Address: 44-01 244 St</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
CS	411202421C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: DSNY GARAGE QN 11</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202422C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Hills Civic Association State Senator Tony Avella</p> <p>Location Address: Union Tpke Site Street: Union Tpke Cross Street 1: Hollis Hills Terrace Cross Street 2: Hollis Hills Terrace</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	411202423C	<p>Request: Install streetscape improvements</p> <p>Explanation: 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project. Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2 (\$1,000,000) is needed to complete the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bayside Village BID Bayside Business Association</p> <p>Location Address: Bell Blvd Site Street: Bell Blvd Cross Street 1: Northern Blvd Cross Street 2: Northern Blvd</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202424C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Barry Grodenchik</p> <p>Location Address: Bell Blvd Site Street: Bell Blvd Cross Street 1: Horace Harding Expwy Cross Street 2: Horace Harding Expwy</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	411202425C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: 411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alley Pond Environmental Center Friends of Oakland Lake</p> <p>Location Site Name: Alley Pond Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	411202426C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vanderbilt Motor Pkwy</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202427C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath, and landscaping. There are NYS funds allotted for the project</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	411202428C	<p>Request: Create a new, or renovate or upgrade an existing public library (QL)</p> <p>Explanation: 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Douglaston/Little Neck Library Council Member Paul Vallone</p> <p>Location Site Name: Douglaston Little Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	411202401E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Increase the number of support staff for plans examiners, inspectors, and community affairs to improve service delivery.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	411202402E	<p>Request: Other Budget request</p> <p>Explanation: 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	411202403E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Auburndale Improvement Association</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	411202404E	<p>Request: Increase case management capacity</p> <p>Explanation: Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Services Now for Adult Persons Address: 80-45 Winchester Blvd Site Street: Winchester Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	411202405E	<p>Request: Hire additional school safety agents</p> <p>Explanation: Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111 Precinct Community Council</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	411202406E	<p>Request: Hire additional crossing guards</p> <p>Explanation: There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Police Precinct Community Council</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	411202407E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Auburndale Improvement Association Harding Heights Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	411202408E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is only one after-school programming site in this district. An appropriate aim would be to provide free after-school programs for all schools. At least several locations per school district would be adequate in the short-term.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: CDEC 26</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
09	411202409E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	411202410E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazardous obstructions on public property and a standalone citywide stump removal contract is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	411202411E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	411202412E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Little Neck Pines Association Douglaston Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	411202413E	<p>Request: Provide better park maintenance</p> <p>Explanation: 411200601E - Provide more park maintenance crews in area parks as well as parks enforcement. This includes an allocation for more Urban Parks Rangers, who add wonderful educational programs to the benefit of Parks visitors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: various civic associations Friends of Oakland Lake</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	411202414E	<p>Request: Clean catch basins</p> <p>Explanation: 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	411202415E	<p>Request: Other traffic improvement requests</p> <p>Explanation: 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	411202416E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	411202417E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Due to the COVID-19 Pandemic's impact on Officer attrition, and no NYPD officer class in 2020, the Police Department is currently short about 6,000 officers citywide. Additionally, the 111th Police Precinct has lost about 10 uniformed officers to attrition.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	411202418E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 111th Police Precinct Address: 45-06 215 Street Site Street: 215 Street</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
19	411202419E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	411202420E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Commonpoint Queens Sam Field Center. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Commonpoint Queens Sam Field Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	411202421E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	411202422E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	411202423E	<p>Request: Other expense budget request for DCLA</p> <p>Explanation: The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: The Bayside Historical Society</p> <p>Location Site Name: Lawrence Cemetery Address: 215-15 42nd Ave, Bayside, NY</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	412202401C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: There is a need for a full scale, quality hospital in the district providing and meeting the needs of the community. We have a number of Primary health care facilities in the district, but they do not meet all the needs of the community regarding major healthcare. We are the second largest Community Board in the city and growing with no major medical facility.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
02	412202402C	<p>Request: Reconstruct streets</p> <p>Explanation: Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
03	412202403C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Boys and Girls Youth Center - A facility where boys and girls can attend with skilled instructors to teach them different skills, trades. Help them with afterschool work, etc. Prepare them for the work force.</p> <p>Increase youth and Community services. Increase funding for afterschool programs</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	412202404C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: We have a major illegal dumping problem Community Board 12 district, there is a need for cameras and additional enforcement. With the increase in housing and illegal conversion there is a need for additional Sanitation trucks and manpower. We are the second largest district in the city and increasing. There is a need for additional services.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
05	412202405C	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Ave</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	412202406C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct Brinkerhoff Ave (110th Ave) from 173rd to 178th Street. Reconstruct 176th St. from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th Streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th street the roadway is so broken up, there is not paving from the pedestrian walkway into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	412202407C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: New street lights to be installed at the corner of Archer Ave and 153 Street</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
08	412202408C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of their homes. Mosquitoes and flies gather at the end of the street and a foul odor is also noted.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.
09	412202409C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install curbs at the following locations 117th Ave from 195th Street to Linden Blvd., 190th Street from 118th Ave to 120th Ave.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	412202410C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171st and 172 Streets, 104th and 105th Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	412202411C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Provide new street lighting at Parsons Blvd. and Hillside Ave. The lighting is very dim. Requesting brighter lighting at Parsons Blvd. and Hillside Ave</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
12	412202412C	<p>Request: Repair or provide new street lights</p> <p>Explanation: new street lighting at Parsons Blvd and Archer Ave.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
13	412202413C	<p>Request: Reconstruct streets</p> <p>Explanation: Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 Streets, 104 and 15 Aves between 172nd and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
14	412202414C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Combined Block Association Hon. Daneek Miller</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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15	412202415C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install brighter lights at Hillside Ave and Sutphin Blvd. Install additional lighting</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Address: Hillside Ave Site Street: Hillside Ave Cross Street 1: Sutphin Blvd Cross Street 2: Sutphin Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
16	412202416C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Fund curbs on west side of 188th, 192, 193, 195th St. 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave) Southside of 91st Ave to 187 St.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD does not administer this program.</p>
17	412202417C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: 193rd St Site Street: 193rd St Cross Street 1: Woodhull Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	412202418C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
19	412202419C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
20	412202420C	<p>Request: Repair or provide new street lights</p> <p>Explanation: additional street lighting at 183rd Street and Hillside Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mark Weprin</p> <p>Location Address: 183rd St Site Street: 183rd St Cross Street 1: Hillside Ave Cross Street 2: Hillside Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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21	412202421C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct curbs along 116th Road between 194th St and 195th St. in St. Albans.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
22	412202422C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: requesting boating and concessions in Baisley Pond park - develop income streams in Baisley Pond Park.. Return boating to the park with related concessions to generate income for the maintenance of the park. Increasing green space in an underserved area is an important goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	412202423C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	412202424C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	412202425C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curb installation for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
26	412202426C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019.</p> <p>Increasing green in an underserved area is an important goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	412202427C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This area has fallen into disrepair. The sidewalk is necessary for those walking to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202428C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing fir children and seniors in the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Basiley Blvd Site Street: Basiley Blvd Cross Street 1: Linden Blvd Cross Street 2: Linden Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202429C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: 197th Street Site Street: 197th Street Cross Street 1: 118th Ave Cross Street 2: 118th Ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202430C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Linden Blvd Site Street: Linden Blvd Cross Street 1: 195th Street Cross Street 2: 195th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202431C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202432C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than give feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Department of Environmental Protection Brinkerhoff Action Group</p> <p>Location Address: Brinkerhoff Ave Site Street: Brinkerhoff Ave Cross Street 1: 173th St Cross Street 2: 173th St</p>	<p>OMB supports the agency's position as follows: Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
CS	412202433C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Farmers Boulevard Site Street: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: Merrick Boulevard</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202434C	<p>Request: Reconstruct streets</p> <p>Explanation: for many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 109th Ave Site Street: 109th Ave Cross Street 1: 171th Street Cross Street 2: 171th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202435C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202436C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202437C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers. Traffic light installation at 167th Street Roadways with steel reinforcements at corners and increase street lighting. The recent reconstruction of Foch Blvd. from Wan Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks and Recreation project. Project in progress</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	412202438C	<p>Request: Reconstruct streets</p> <p>Explanation: Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202439C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 116th Rd Site Street: 116th Rd Cross Street 1: 194th St Cross Street 2: 194th St</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	412202401E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: District 12 has a log of congestion on Archer Ave , Parson Blvd and Sutphin Blvd, where the subway statin is and the vans and vendors are located, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	412202402E	<p>Request: Extend library hours or expand and enhance library programs (QL)</p> <p>Explanation: Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a well utilized library and additional staffing will ensure its upkeep and continued use.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Genesis Athletic and Art Club</p> <p>Location Site Name: South Jamaica BPL</p>	Further investigation is required. Contact the agency.
03	412202403E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: King Park</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	412202404E	<p>Request: Other park programming requests</p> <p>Explanation: Hire additional staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
05	412202405E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
06	412202406E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	412202407E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: King Manor Museum</p> <p>Location Site Name: King Manor Museum Address: 150-03 Jamaica Ave Site Street: Jamaica Ave</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
08	412202408E	<p>Request: Other traffic improvement requests</p> <p>Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	412202409E	<p>Request: Provide better park maintenance</p> <p>Explanation: While most communities in Queens have at least 2 people performing daily tasks (picking up garbage cleaning bathrooms, plowing snow, and making basic repairs and upkeep). Open source data reveals that CB 12 parks have disproportionately one person to complete daily tasks. We need more parts staff to maintain our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	412202410E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase the staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individuals trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has bee cut back drastically and out trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
11	412202411E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the borough is intolerable.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is not a budget request.</p>

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413202401C	<p>Request: Other traffic improvement requests</p> <p>Explanation: This exit needs the left turn lane, which directs traffic eastbound on to Hillside Avenue, expanded one lane so the traffic does not back up to the Cross Island southbound. This will be particularly important as the UBS Arena is now open for Islander home games, concerts and other large events.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
02	413202402C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Completion of funding for the renovation of the new building of Services Now for Adult Persons (SNAP) on Union Turnpike.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: 254-16 Union Turnpike</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	413202403C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Beautify Center Median - curbing</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Queens Village Civic Association</p> <p>Location Address: Hollis Court Boulevard Site Street: Hollis Court Boulevard Cross Street 1: Hillside Avenue Cross Street 2: Jamaica Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	413202404C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Repair and reconstruct Center Median.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Blocks of Laurelton</p> <p>Location Address: 121 Avenue Site Street: 121 Avenue Cross Street 1: 227 Street Cross Street 2: 235 Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	413202405C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair and repave this street - it is sinking, especially around catch basins along this strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Commonwealth Boulevard Site Street: Commonwealth Boulevard Cross Street 1: 87 Avenue Cross Street 2: 88 Road</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
06	413202406C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Major north-south roadway used by many cars and MTA buses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Wayanda Civic Association</p> <p>Location Address: Springfield Boulevard Site Street: Springfield Boulevard Cross Street 1: Hempstead Avenue Cross Street 2: 112 Road</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	413202407C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repave Roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Blocks of Laurelton</p> <p>Location Address: 134 Road Site Street: 134 Road Cross Street 1: 217 Street Cross Street 2: 220 Street</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
08	413202408C	<p>Request: New equipment for maintenance</p> <p>Explanation: Queens District 13 needs one or more of the following: Mini dump truck; pickup truck. This will allow our parks personnel to address the maintenance needs of the heavily used parks, especially Brookville and Springfield Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	413202409C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repave roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Rosedale Civic Association</p> <p>Location Address: 147 Avenue Site Street: 147 Avenue Cross Street 1: Francis Lewis Boulevard Cross Street 2: Memphis Avenue</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	413202410C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Repair and reconstruct Center Median.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cambria Heights Civic Association</p> <p>Location Address: Springfield Boulevard Site Street: Springfield Boulevard Cross Street 1: 112 Avenue Cross Street 2: 120 Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	413202411C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repave bumpy roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: North Shore Towers Royal Ranch Civic Association</p> <p>Location Address: Grand Central Parkway Service Ro Site Street: Grand Central Parkway Service Ro Cross Street 1: Little Neck Parkway Cross Street 2: Nassau County Line</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	413202412C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: A bus shelter at the southbound stop at the western corner (in front of the Dollar Store) of Guy R. Brewer Boulevard (where it intersects with Farmers Boulevard). Four (4) buses stop at this location: Q3; Q111; Q113; Q114.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Guy R. Brewer Boulevard Site Street: Guy R. Brewer Boulevard Cross Street 1: New York Farmers Boulevard Cross Street 2: New York Farmers Boulevard</p>	This request requires further study.
13	413202413C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The center median curb where people park is crumbling and presents a trip hazard that is dangerous for those getting into and out of their cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glen Oaks Village</p> <p>Location Address: 260 Street Site Street: 260 Street Cross Street 1: 74 Avenue Cross Street 2: 75 Avenue</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
14	413202414C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Center medians on Union Turnpike need new curbing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Union Turnpike Site Street: Union Turnpike Cross Street 1: 249 Street Cross Street 2: Lakeville Road</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	413202415C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Blocks of Laurelton</p> <p>Location Address: Francis Lewis Boulevard Site Street: Francis Lewis Boulevard Cross Street 1: 130 Avenue Cross Street 2: 130 Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	413202416C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Blocks of Laurelton</p> <p>Location Address: Francis Lewis Boulevard Site Street: Francis Lewis Boulevard Cross Street 1: 133 Avenue Cross Street 2: Merrick Boulevard</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
17	413202417C	<p>Request: Install Real Time Passenger Information signs</p> <p>Explanation: Install real time bus information signage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Queens Village Civic Association</p> <p>Location Address: Jamaica Avenue & Springfield Bou</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	413202418C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: 116 Precinct is presently under construction.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
CS	413202419C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap) In addition, the playground needs an upgrade. This is partially funded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gunn Playground</p>	This request is partially funded.
CS	413202420C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction of the The Reading Garden.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bellerose Commonwealth Civic Association</p> <p>Location Site Name: P S 133 Playground (Bellerose)</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413202401E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Additional funding to have another DOT crew that can install speed humps - the most requested traffic mitigation by constituents</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	413202402E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Additional funding for more inspectors to monitor and issue violations for curbside dining structures which are under this agency's purview.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	413202403E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: As "Climate Change" has increased the severity of storms, it has also increased the anxiety of our residents with swinging trees and tree branches. QCB13 receives a large number of calls with concern about damaged trees and overhanging tree branches. The contract for tree pruning needs to be increased before there is excessive property damage or personal injury.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	413202404E	<p>Request: Expand code enforcement</p> <p>Explanation: There are many front and side yards that are paved over for parking. Additionally, these same homeowners create their own illegal curb cuts. DOB needs to be funded with more Inspectors so this condition, which brings down the block where it exists, can be quickly alleviated.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: SpringGar Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	413202405E	<p>Request: Other traffic improvement requests</p> <p>Explanation: This intersection is not perpendicular and requires awkward movements to turn left both north and southbound on 222 Street to get on to Jamaica Avenue. Additionally, PS/IS 295 is one quarter block away with parents and school children crossing this intersection every school day. The MTA Bus Depot is two blocks away and there are numerous buses all day that need to make a left turn at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 220 Street Site Street: 220 Street Cross Street 1: Jamaica Avenue (eastbound) Cross Street 2: Jamaica Avenue (eastbound)</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	413202406E	<p>Request: Provide better park maintenance</p> <p>Explanation: QCB 13 has lots of parks, playgrounds, center medians and grassy areas that are the responsibility of this agency. Adequate numbers of workers need to be assigned during the warm weather months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	413202407E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Alpha Phi Alpha Senior Center - increase funding for this heavily used center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	413202408E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Services Now for Adult Persons (SNAP) needs increased funding for programming.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Services Now for Adult Persons</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	413202409E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase security staff at Springfield Park Brookville Park and other parks with in the district (PEP) during warm weather months when these two parks are heavily used</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Springfield Park</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	413202410E	<p>Request: Other educational programs requests</p> <p>Explanation: Elementary schools in District 29 are under-performing. After-school enrichment programming is needed so these students can perform at least at their grade level and be prepared to compete when they reach high school.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
11	413202411E	<p>Request: Increase cleaning of dump-out/drop-off locations</p> <p>Explanation: Community Board 13 is surrounded by highways. The grassy areas adjacent, and exit/entrance ramps collect garbage as vehicles constantly throw garbage out of their vehicles. The garbage builds up; we are requesting a big cleanup and maintenance going forward.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	413202412E	<p>Request: Other transit service requests</p> <p>Explanation: Electronic signage indicating bus arrival times at strategic westbound bus stops (for the morning commute) along Merrick Boulevard, Linden Boulevard, Jamaica Avenue, Hillside Avenue and Union Turnpike.</p> <p>Responsible Agency: Transit Authority</p>	This request requires further study.
13	413202413E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: There are many grassy areas, as well as wetlands that are in the district. Some areas are notorious for the dumping of construction materials. Additional Sanitation Enforcement could act as a deterrant.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
14	413202414E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Additional funding to this agency so traffic studies can be conducted more expeditiously. This district has high needs for traffic calming.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
15	413202415E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: The waterways in Brookville Park need dredged and the overgrown phragmites need to be removed. This invasive species limits visibility and gives visitors concerns about their safety because they cannot be seen.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brookville Park</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414202401C	<p>Request: Reconstruct streets</p> <p>Explanation: Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Broad channel community</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
02	414202402C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jamaica bay</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	414202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund phase 3 of American ball fields to include community center in Broad Channel</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: american ball fields Address: Broad Channel Site Street: Broad Channel</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	414202404C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Sanitary sewers are needed- none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
05	414202405C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: install safety fence along seagirt blvd more traffic requires safety measure to keep school children safe</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Seagirt Blvd Address: beach 31 st camp road Site Street: camp road</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
06	414202406C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construct shade structures, at all district play grounds and along boardwalk from beach 17- beach 108 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	414202407C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Shore front Pkwy B73-108 street Address: Shorefront Parkway Site Street: Shorefront Parkway Cross Street 1: beach 73 st Cross Street 2: beach 73 st</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	414202408C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Design and fund seawall and storm sewers along Norton drive and bay 32 streets to protect community from flooding</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>
09	414202409C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rockaway Community Park</p>	<p>Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	414202410C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: replace equipment- needed items (2)barber rake, (2) high wheel single cab pick ups, skid steering/bobcat</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
11	414202411C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: fund, design, construct Park house at Beach 88 street/Bayview Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The funding for this request cannot be determined at this time.
12	414202412C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund design/construction of Park house at new park/playground- Beach 62 street and Thursby ave</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
13	414202413C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: btwn Beach 35 and 50 sts Address: Boardwalk Site Street: Boardwalk Cross Street 1: Beach 35 st Cross Street 2: Beach 35 st</p>	The agency requires additional information from the community board regarding this request

Fiscal Year 2024 Executive Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	414202414C	<p>Request: Reconstruct streets</p> <p>Explanation: reconstruct Seagirt blvd from Beach 31 street to Nassau County line-improve median traffic has increased keep at two lanes in each direction consider turn lanes</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
15	414202415C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Build a NEW school In 11691/11692 to to eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
16	414202416C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Replace sidewalks along South side of Rockaway Point blvd from Beach 169-193 streets- pedestrians walking in street must be replaced</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
17	414202417C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install emergency PA system along full length of Boardwalk-</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2024 Executive Budget Register

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	414202418C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north -south intersecting streets. Hurricane evacuation must be considered by DOT as well</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	414202419C	<p>Request: Reconstruct streets</p> <p>Explanation: With massive increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	414202420C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Fund mold remediation in NYCHA developments in CB 14</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
21	414202421C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding- check valve and /or tide gates must be installed on all storm water outfalls</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

Fiscal Year 2024 Executive Budget Register

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	414202422C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 years flooding is a monthly event</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
23	414202423C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
CS	414202424C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Provide funding for the expansion of St Johns Hospital</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: ST Johns Hospital</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
CS	414202425C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2024 Executive Budget Register

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	414202426C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

Fiscal Year 2024 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414202401E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Beach 108 st & Beach Channel dr Address: Beach 108 st Site Street: Beach 108 st Cross Street 1: Beach Channel dr Cross Street 2: Beach Channel dr</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
02	414202402E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Fund design and construction of Parks dept.- Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency requires additional information from the community board regarding this request</p>
03	414202403E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Initiate study for storm and sanitary sewers: Wheatley street& Augustina ave Beach 9th street& Central ave Brunswick ave, Virginia street, Beach 12th street</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>

Fiscal Year 2024 Executive Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	414202404E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study and Design widening of Rockaway Beach blvd/Edgemere ave from Beach 62-32 streets to two lanes in each direction with turning lanes, adjacent to Arverne East project</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
05	414202405E	<p>Request: Other health care facilities requests</p> <p>Explanation: Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years. and nearest Trauma center is appx 10 miles away a local facility is vital</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
06	414202406E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	414202407E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach channel drive ad dead on Bay</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	414202408E	<p>Request: Other educational programs requests</p> <p>Explanation: fund/expand gifted and talented programs in CB14</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
09	414202409E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Hire more Life guards so more beach can be open/fund a junior life guard program</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency requires additional information from the community board regarding this request
10	414202410E	<p>Request: Other expense budget request</p> <p>Explanation: Fund Study to provide Natural Gas service to the Broad channel community</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2024 Executive Budget, each Community Board's budget is \$257,507.
11	414202411E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Fund Commercial area Basket pick up seven days a week</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
12	414202412E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Assign more permanent Civil service and seasonal employees for Parks department, including carpenter, seasonal mechanic and helper for beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Fiscal Year 2024 Executive Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	414202413E	<p>Request: Other educational programs requests</p> <p>Explanation: With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
14	414202414E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Assign additional PO"s to 100& 101 Precincts. 10,000 new units of affordable housing being built with 30,000 new residents. Increases the size of summer details in both Precincts. Purchase high wheel vehicles and ATV vehicles for both Precincts</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
15	414202415E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Initiate a study to locate a Professional health related technical school and an aviation service school in CB14</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
16	414202416E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Initiate study to raise all remaining streets in broad channel to prevent flooding, install storm and sanitary sewers improve bulk heads at street ends</p> <p>Responsible Agency: Department of Environmental Protection</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

Fiscal Year 2024 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	414202417E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Initiate study to create recreational area adjacent to Vernam/ Barbados basin area</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
18	414202418E	<p>Request: Provide more athletic programming (i.e. league, aquatic)</p> <p>Explanation: Fund water safety program for all school age children in CB14</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
19	414202419E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
20	414202420E	<p>Request: Other expense budget request</p> <p>Explanation: Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of District NYC Parks and NYC EDC</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2024 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	414202421E	<p>Request: Other park programming requests</p> <p>Explanation: purchase and install Mobi mats at all beach side ramps/entrances</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
22	414202422E	<p>Request: Provide more environmental education programming (i.e. Urban Park Rangers)</p> <p>Explanation: Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
23	414202423E	<p>Request: Other expense budget request</p> <p>Explanation: Fund Nest and Horizon programs in CB14</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
24	414202424E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	414202425E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Beacon and Compass programs in CB14</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

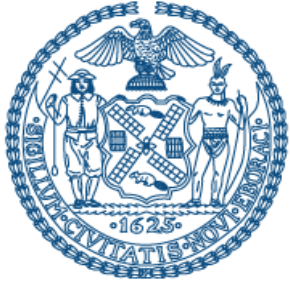
Fiscal Year 2024 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	414202426E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Fund/schedule programic cleaning and maintenance of Rockaway Point blvd south side east bound- from Beach 169-193 streets - west bound Beach 184- 201 streets</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
27	414202427E	<p>Request: Provide, expand, or enhance child welfare preventive services</p> <p>Explanation: Increase funding to Cure Violence initiative program in CB14</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	Further study by the agency of this request is needed.
28	414202428E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for school based preparatory, tutoring and remediation programming for elementary and middle school students in CB14</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
29	414202429E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2024

Staten Island



The City of New York
Eric Adams, Mayor

FY 2024 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2024 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Expense Budget recommendation for each budget request.

Fiscal Year 2024 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501202401C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lyons Pool</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
02	501202402C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 120 Precinct</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	501202403C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: P.S.21 - construct a new roof for the annex. During heavy rain, 3 classrooms must be shut down to water leaking in.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2024 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	501202404C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	501202405C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further investigation is required. Contact the agency.</p>
06	501202406C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity.in Mariners Harbor.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
07	501202407C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Provide a new Maritime High School to provide education in the maritime industry.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>

Fiscal Year 2024 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	501202408C	<p>Request: Other health care facilities requests</p> <p>Explanation: Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders and an HHC hospital in Staten Island.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Our site at 155 Vanderbilt Avenue is now open.</p>
09	501202409C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Repair or replace Pier 1 to accommodate fishing, recreational use, docking, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	501202410C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Victory Boulevard storms from Manor to the SIE. - To stop flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
11	501202411C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Repair or construct new curbs or pedestrian ramps - replace 15 curbs and pedestrian ramps on Hylan and Lyman Avenue.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: St. George Ferry Ramp</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2024 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	501202412C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue. - To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
13	501202413C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	501202414C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
15	501202415C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Repair or construct new curbs or pedestrian ramps - replace curbs on Colonial Court and Broadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: colonial court Site Street: colonial court Cross Street 1: broadway Cross Street 2: broadway</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

Fiscal Year 2024 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	501202416C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Bailey Place and Northfield Avenue storms - To end flooding and ponding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
17	501202417C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation is required. Contact the agency.
18	501202418C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
19	501202419C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Increase bandwidth for students in the Board of Education.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Contact the Community Board Unit at OMB for information regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	501202420C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue. .</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
21	501202421C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Stapleton train station</p>	This request requires further study.
22	501202422C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
23	501202423C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install smart lights, sequential signals and turning lanes. - To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.

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Priority	Tracking Code	Project Information	Executive Budget Response
24	501202424C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve truck access to Howland Hook. - To ease awful SIE and local road congestion when ships are in port.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
25	501202425C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	501202426C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: For use in natural emergencies or terrorism activities.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
27	501202427C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Provide infrastructure for offshore wind. .</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: New York Containerport Address: 300 Western Ave Site Street: Western Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	501202428C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct a left-turn lane at Howard Avenue and Clove Road.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
29	501202429C	<p>Request: Upgrade or provide new Select Bus Service (SBS) routes</p> <p>Explanation: Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
30	501202430C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct Lake Avenue and Walker Avenue. - The streets are deteriorating.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.</p>
31	501202431C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries. Will only include Port Richmond since it is not completed, and additional funds might be needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	501202432C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Create new or renovate existing library - renovate structure facade of West Brighton Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
33	501202433C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: Front St Site Street: Front St Cross Street 1: Bay Street Cross Street 2: Bay Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	501202434C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues. - To prevent flooding and property damage.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	501202435C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bank Street</p>	<p>OMB supports the agency's position as follows: This location is not city owned</p>
36	501202436C	<p>Request: Other capital budget request for DCAS</p> <p>Explanation: Place exterior cameras on all City buildings. - For public safety.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: The agency is supportive of this request however in order to determine the amount of funding needed to complete it, a formal estimate needs to be completed. Therefore, the agency cannot submit a new need at this time but will do so in a future financial plan.</p>
37	501202437C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Gordon Street Site Street: Gordon Street Cross Street 1: Laurel Avenue Cross Street 2: Laurel Avenue</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	501202438C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
39	501202439C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
40	501202440C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Repair or provide new street lights - Additional street lighting on vanderbilt avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: vanderbilt avenue Site Street: vanderbilt avenue Cross Street 1: richmond road Cross Street 2: richmond road</p>	<p>OMB supports the agency's position as follows: The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501202401E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.</p> <p>The Agency this should go to is the DA's Office (there is no selection on the form for DA)</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	501202402E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	501202403E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness. Provide funding for prevention of homelessness for families to curtail the need for additional homeless shelters and provide a stable environment for families.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	501202404E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
05	501202405E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	501202406E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</p> <p>The Agency this should go to is the DA's office. (there is no selection for DA on the form).</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA does not fund the District Attorney Offices. The HRA Office of Domestic Violence administers State-licensed emergency domestic violence shelters and community based services. HRA also provides legal services to DV survivors.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	501202407E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Provide, expand, or enhance funding for Child Care and Head Start programs - Increase by a three-fold factor the number of slots available for day care.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
08	501202408E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	501202409E	<p>Request: Other educational programs requests</p> <p>Explanation: Other educational programs requests - fund visual arts and performance programming</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
10	501202410E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	501202411E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
12	501202412E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
13	501202413E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Enhance park safety through more security staff (police or parks enforcement) - To have adequate safety protection for parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is not a budget request.</p>
14	501202414E	<p>Request: Other expense budget request for DCLA</p> <p>Explanation: Fund On Your Mark and Eden II theater programs. - Provide Cultural Affairs funding to these programs for disabled children.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	501202415E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>
16	501202416E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Support nonprofit cultural organizations - Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
17	501202417E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Study land use and zoning to better match current uses or neighborhood character - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	501202418E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Support nonprofit cultural organizations - Provide \$50,000 to Snug Harbor's school program.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	501202419E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide a food handler's program at Family Life Center.. - To provide folks are trained in safe food handling thus decreasing public danger.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
20	501202420E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.</p> <p>Responsible Agency: Department of Education</p>	This request requires further study.
21	501202421E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
22	501202422E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Provide \$50,000 to the Snug Harbor school program K-5. - To provide educational options and enrichment choices for our youngsters.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	501202423E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	501202424E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Fund evening programming at the Port Richmond CYO. - To be sure young people have a safe and productive place to go at night.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502202401C	<p>Request: Other health care facilities requests</p> <p>Explanation: Construct a public hospital on the grounds of Sea View Hospital Rehabilitation Center and Home, 460 Brielle Avenue, which is city-owned property and centrally located. The new hospital can be operated by the city's Health and Hospitals Corp.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
02	502202402C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide funding for security cameras at Staten Island Technical High. It is the only public high school on the island that doesn't have them. This is a priority that needs to be addressed especially in these unsafe times.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Staten Island Technical High School Address: 485 Clawson Street Site Street: Clawson Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
03	502202403C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Widen Richmond Road from Rockland Ave. to Morley Ave.using the Right of Way property surrounding the abandoned development.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	502202404C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Willowbrook Park Address: 1 Eton Place Site Street: Eton Place</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	502202405C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Conduct a study for street safety improvements on Midland Avenue from Hylan Boulevard to Father Capodanno Boulevard.</p> <p>Responsible Agency: Department of Transportation</p>	This is not a budget request.
06	502202406C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Create a sewer project plan to construct storm sewers on Callan Avenue in the Todt Hill neighborhood to prevent property flooding and destruction.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation of this request is needed. Contact the agency.
07	502202407C	<p>Request: Reconstruct streets</p> <p>Explanation: Acquire property on Forest Hill Road at 4 Dewhurst Street to eliminate the neckout in the roadway to extend the sidewalk.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	502202408C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Provide funds for additional surveillance cameras in known illegal dumping locations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
09	502202409C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Provide additional surveillance (Argus) cameras in District 2. CB2 defers to the CO's of the 121 & 122 Police Precincts with respect to the most warranted locations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	502202410C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Allocate funding in the budget to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently being used.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Sea View Hospital Rehabilitation and Home Address: 460 Brielle Avenue Site Street: Brielle Avenue</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202411C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Install central air-conditioning units in PS 54. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for students,as well as teachers.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 54 Charles W. Leng Address: 1060 Willowbrook Road, Staten Is Site Street: Willowbrook Road, Staten Island</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	502202412C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Borough President James S. Oddo Council Member Steven Matteo</p> <p>Location Site Name: Fresh Kills Park</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	502202413C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: Seek additional funds to accelerate the completion of the Mid-Island Bluebelt to enable DEP to complete Phase I (New Creek) on schedule, while simultaneously beginning Phase II (South Beach), and Phase III (Oakwood).</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202414C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: Provide additional funding to move project number MIBBNC05B into the budget for the next fiscal year.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>
CS	502202415C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: Provide additional funding to move project number MIBBNC006 into the budget for the next fiscal year.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	502202416C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Father Capodanno Blvd Site Street: Father Capodanno Blvd Cross Street 1: Midland Beach Cross Street 2: Midland Beach</p>	<p>OMB supports the agency's position as follows: This location is not city owned</p>
CS	502202417C	<p>Request: Other capital budget request</p> <p>Explanation: Provide sufficient funding to construct the planned levee, buried seawall, and vertical floodwall along Staten Island's East Shore.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502202401E	<p>Request: Provide additional ShotSpotter coverage</p> <p>Explanation: Provide funding for deployment of new devices to detect and identify areas with a high number of shootings.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	502202402E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Provide additional funding to increase Sanitation Police headcount.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	502202403E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Funding for additional litter basket service along busy commercial strips with heavy pedestrian traffic.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	502202404E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Provide additional funding to restore and maintain vacant lot cleaning.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	502202405E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Funding is needed for two crossing guards at the Michael J. Petrides School, 715 Ocean Terrace, Staten Island.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	502202406E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Additional funding to maintain /increase Mobile Litter Patrol service to address Illegal drop-off and dump-out conditions.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
07	502202407E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Hire additional Sanitation Police Officers to conduct illegal dumping surveillance and impounds.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
08	502202408E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Maintain/restore funding levels for vacant lot cleaning.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	502202409E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Restore the curbside organics collection program.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	502202410E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Provide funding for the NYPD Blue Chips co-ed mentoring program which works to build stronger bonds with youth sports, and provides an opportunity for police officers to better impact the lives of teenagers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	502202411E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Provide additional funding for the curbside E-waste collection program.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
12	502202412E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding to increase staffing for homebound adult programs, home care, case management, and transportation services. These services should be steered toward providing a greater level of care and support for the homebound older adult.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	502202413E	<p>Request: Hire additional school safety agents</p> <p>Explanation: Hire additional safety agents to ensure the safety of students, faculty and visitors in public school buildings and the surrounding premises to patrol and operate scanning equipment, to verify and identify the potential of unsafe conditions.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	502202414E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: There is a small overgrown, undeveloped piece of property on Winfield Avenue between Hylan Boulevard and Fayette Avenue that is in the Green Street and owned by Parks that has a drain ditch. The exit drain clogs during a heavy rainfall. The drain ditch fills up with several feet of water and the stormwater overflows into the street causing damage to private property. The ditch is filled with weeds, twigs, branches, leaves and debris. It is imperative that this undeveloped piece of property is maintained on a regular basis to keep it clean and safe for the area residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503202401C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	503202402C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Baseline/Permanently Fund for the Trees & Sidewalks Program. Currently this program is severely inadequate as repairs are made based on a ranking system that disqualifies most sidewalk damage caused by NYC trees. The trees & sidewalks rating chart is unconscionable. A rating of 80 is not high enough to warrant repair, an 80-90 is waitlisted, and 90-100 has a 3 year wait.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
03	503202403C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: For all NYC owned and titled property include the construction new curbs, pedestrian ramps, and sidewalks as a component for all DDC projects. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Sidewalks on city property are a necessity for basic quality of life. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, and the Department of Citywide Administrative Services, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	503202404C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Amend DEP's storm water drainage map to include streets west of the West Shore Expressway to include the towns of Rossville, Charleston, and Richmond Valley. Fund the design and construction of sanitary and storm sewers in Arthur Kill Road, Kreischer Street, Androvette Street, Winant Place, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. there is an increase in private investment pursuits in our expansive M-zones. Utilization of existing ponds, natural streams, and wetlands, and coastal outlets must be considered. Existing cesspools and septic tanks continue to fail. Current flooding conditions of this area justifies the need. Refer to 503200210C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>
05	503202405C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Amend DEP's storm water drainage map to include streets south of Hylan Blvd. between Richard Ave and Swinnerton St. existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Cross Street 1: Richard Avenue Cross Street 2: Richard Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	503202406C	<p>Request: Reconstruct streets</p> <p>Explanation: HWR1140C Request project for reconstruction widening of Arthur Kill Road between West Service Road (WSE) and Main Street. Former project number HWR1140C (Phase III) Arthur Kill Road. Commercial development and growth in the Rossville, Charleston, Richmond Valley area has created daily congestion traffic obstructions. Development in these predominately manufacturing zones accelerates the need for this project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Arthur Kill Road Site Street: Arthur Kill Road Cross Street 1: West Service Road Cross Street 2: Main Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
07	503202407C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Fund a Pump Station in the Charleston/Richmond Valley area. A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	503202408C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Huguenot Avenue Site Street: Huguenot Avenue Cross Street 1: Rathbun Avenue Cross Street 2: Rathbun Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	503202409C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: NOT A SIDEWALK REQUEST Provide funding to construct new curbs and pedestrian ramps for existing city streets that do not have curbs. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly.</p> <p>Responsible Agency: Department of TransportationComplaint Driven</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	503202410C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Amend DEP's storm water drainage map to include Storer Avenue, Carlin Avenue, etc. Fund the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. The first step is to amend DEP's storm drainage map to include neighborhood expanses currently excluded. Once incorporated into the drainage map sanitary and storm sewer projects can be initiated. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixed-use zoning has many thriving business entities as well as residential.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Complaint driven</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
11	503202411C	<p>Request: Reconstruct streets</p> <p>Explanation: HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Avenue. Former project number HWR1140 (Phase II) Arthur Kill Road. Arthur Kill . Road requires widening and reconstruction including sidewalks for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Arthur Kill Road Site Street: Arthur Kill Road Cross Street 1: Richmond Avenue Cross Street 2: Richmond Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	503202412C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Request storm sewer/basin intersection of Albourne & Levenar Avenue. Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
13	503202413C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lemon Creek Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	503202414C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Charleston Retail Center</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	503202415C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: NOT A SIDEWALK REQUEST Expedite construction of new curbs and pedestrian ramps where none exist on city streets. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly. Formerly 503202216C</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Complaint driven 49 Stevenson Avenue Complaint driven 54 Stevenson Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
16	503202416C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Allocate funding for the design and construction of a restroom/comfort station in Lemon Creek Park. Restrooms are an essential amenity and should be available in all recreational park facilities, especially those that accommodate children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lenape Playground</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	503202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funding for the design and rebuild of a new playground. In 1993 a \$22,000 grant from the City Parks Foundation funded the opening of this playground next to the pool. The play area is covered with wood chips and includes several slidees, benches, and a jungle gym. Needs to to updated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tottenville Pool Tot Lot Address: 6900 Joline Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	503202418C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Conference House needs roof reconstruction</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Conference House Park</p>	<p>This request has already been funded.</p>
19	503202419C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Olmstead Beil House requires stabilization and renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Olmsted Beil House Park Address: 4515 Hylan Boulevard, Staten Isl</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202420C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: former St. John Villa Academy Address: 57 Cleveland Place, Staten Islan</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	503202421C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increase in crime.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
CS	503202422C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 123 Precinct</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202423C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Bariatric ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	503202424C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Tennyson Drive Site Street: Tennyson Drive Cross Street 1: Armstrong Ave Cross Street 2: Armstrong Ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	503202425C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Tennyson Drive Site Street: Tennyson Drive Cross Street 1: Cleveland Avenue Cross Street 2: Cleveland Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202426C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bloomingdale Road Site Street: Bloomingdale Road Cross Street 1: Amboy Road Cross Street 2: Amboy Road</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	503202427C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Woodrow Road Site Street: Woodrow Road Cross Street 1: Rossville Avenue Cross Street 2: Rossville Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202428C	<p>Request: Reconstruct streets</p> <p>Explanation: HWR1140A Request project for reconstruction widening of Arthur Kill Road between Clarke Avenue and Richmond Avenue Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Arthur Kill Road Site Street: Arthur Kill Road Cross Street 1: Clarke Avenue Cross Street 2: Clarke Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	503202429C	<p>Request: Reconstruct streets</p> <p>Explanation: HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Ave. Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Arthur Kill Road Site Street: Arthur Kill Road Cross Street 1: Richmond Avenue Cross Street 2: Richmond Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202430C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east west connection that will improve traffic congestion. With recent commercial, retail and M-Zone development on the west shore it is vital that this road be opened. Refer to 503201302C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Woodrow Road Site Street: Woodrow Road Cross Street 1: Bloomingdale Road Cross Street 2: Bloomingdale Road</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
CS	503202431C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seaside Wildlife Nature Park</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	503202401E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Fund a study to explore a text amendment that will streamline the process of making new streets (in private property developments) municipal property during the development process. DCP should consider a method to hinder issuance of C of O until the applicant deeds the roads to the city Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Prior to taking action, further consideration within the agency is required as this request would likely have broader policy implications.</p>
02	503202402E	<p>Request: Study land use and zoning to better match current uses or neighborhood character</p> <p>Explanation: Fund a study that will amend Text Amendments to intensify Parking Regulations. DCP is aware that Community Board 3 denounces current regulations for parking space size and maneuverability rules for commercial developments. In addition, tandem parking rules for residential buildings conveys negative impacts for on-street parking. Text amendments are needed.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: DCP does not have discretionary funding to allocate to this request. Please contact the DCP Borough Office for more information.</p>
03	503202403E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Increase and maintain litter basket service. Commercial corridors and bus stops need litter baskets to assist with the growing problems of litter and trash in our streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	503202404E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase/maintain funding for cleaning services Mobile Litter Patrol ?MLP? We have a litter epidemic; our streets are filthy. Ignoring the existence of litter will only serve to increase the trash.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	503202405E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase/maintain funding for illegal dumping enforcement including surveillance cameras. Illegal dumping is an unremitting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
06	503202406E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Increase and maintain the Neighborhood Vacant Lot Cleanup Program. Garbage and debris in vacant lots and isolated areas is escalating. Reducing blight and keeping areas clean and safe is necessary for the health, comfort, and quality of life of neighborhoods.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	503202407E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
