

CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2011 and 2012

Michael R. Bloomberg, Mayor
City of New York

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For City Facilities/Fiscal Years 2011 and 2012



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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2011 and 2012* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

As part of a continuing program to provide the necessary tools for informed public participation in the siting process, the Department of City Planning also issues inventories of city, state, federal and non-profit health and mental health, social service, public safety, educational and recreational facilities and programs. This information is contained in the department's *Selected Facilities and Program Sites in New York City* which is available on the department's website at www.nyc.gov/planning.

The Process

The Charter requires that the *Citywide Statement of Needs* identify by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the Borough Presidents, borough boards and community boards. Within 90 days, the boards and the Borough Presidents may submit written comments to the Department of City Planning. During the same 90-day period, the Borough Presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Need

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

Proposal: The number and type of facilities to be newly established, replaced, consolidated, expanded or reduced.

Area Served: Local/Neighborhood for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or Citywide for facilities serving the city as a whole.

Public Purpose: The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served.

Size: The approximate lot area, building size or capacity of the proposed facility.

Location: The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration.

Siting Criteria: As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

PLEASE NOTE: The needs identified in this Statement are constrained by realistic expectations of funding availability, cost analysis and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2012 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or

significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2011 and 2012, including proposals that appeared in last year's document but have since been modified. Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space, included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2010-2014.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Amanda M. Burden, FAICP, Director
Department of City Planning
22 Reade Street
New York, New York 10007

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**SUMMARY OF NEEDS
BY BOROUGH AND COMMUNITY DISTRICT**

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SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type
TBD	NYPD	Relocation of Office Space for Homeless Outreach Unit
<i>BRONX</i>		
TBD	DOHMH	New Bronx Animal Shelter
CD 6	DPR	New Bronx West Farms Park
<i>BROOKLYN</i>		
TBD	DOHMH	Relocation of Public Health Laboratory
TBD	HRA	Relocation of HRA Offices and Programs
CD 18	DPR	New Marine Park Community Center
<i>MANHATTAN</i>		
TBD	DOHMH	Temporary Relocation of STD Control Program Office
<i>QUEENS</i>		
TBD	DOHMH	New Queens Animal Shelter
CDs 2 and 5	DEP	Two New Aeration Facilities/Newtown Creek Water Quality Improvement Project
CD 7	DPR	Expansion and Reconstruction of the Olmsted Center
<i>STATEN ISLAND</i>		
CD 3	DOHMH	Expansion of Staten Island Animal Shelter
CD 2	DPR	New Indoor Horse Riding Arena in Ocean Breeze Park
CD 2	DPR	New Athletic Facility in Ocean Breeze Park

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HEALTH AND SOCIAL SERVICES

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AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	New Bronx Animal Shelter
AREA SERVED	Bronx
PUBLIC PURPOSE	DOHMH proposes to locate an animal shelter in the Bronx which currently does not have such a facility. The facility would rescue, care for and find homes for homeless and abandoned animals.
SIZE	25,000 square feet
PROPOSED LOCATION	Bronx (preferred location: former Fordham Library on Bainbridge Avenue in CD 7)
SITING CRITERIA	Access to public transportation

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	New Queens Animal Shelter
AREA SERVED	Queens
PUBLIC PURPOSE	DOHMH proposes to locate an animal shelter in Queens which currently does not have such a facility. The facility would rescue, care for, and find homes for homeless and abandoned animals.
SIZE	16,000 square feet
PROPOSED LOCATION	Queens CD 8 (preferred location: Jamaica Estates)
SITING CRITERIA	Access to public transportation

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Relocation of Public Health Laboratory
AREA SERVED	Citywide
PUBLIC PURPOSE	DOHMH proposes to relocate the Department's Public Health Laboratory (PHL) which is currently located at 455 First Avenue in Manhattan CD 6. The PHL provides unique laboratory and clinical services through six scientific departments and one administrative division. A new, modern lab facility is needed to allow the PHL to accommodate current and future advances in laboratory science, to conduct its activities more efficiently, and to be better equipped to respond to public health emergencies.
SIZE	Approximately 230,000 square feet
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	Access to public transportation High security building

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Temporary Relocation of STD Control Program Office
AREA SERVED	Citywide
PUBLIC PURPOSE	DOHMH proposes temporary office space for the SDT Control Program during the renovation of the Chelsea Health Center located at 303 Ninth Avenue in Manhattan CD 4. The program provides clinical STD services.
SIZE	5,500 square feet
PROPOSED LOCATION	Manhattan
SITING CRITERIA	Access to public transportation

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Expansion of Staten Island Animal Shelter
AREA SERVED	New York City
PUBLIC PURPOSE	DOHMH proposes to expand the Staten Island Animal Shelter currently located at 3139 Veterans Road West in CD 3 because it is too small to meet increased demand for services. This expansion would more than double the size of the facility from its current 2,300 square feet to 5,300 square feet. Mandated Animal Care and Control regulations requires appropriate space for the rescuing, caring for, and finding homes for homeless and abandoned animals.
SIZE	5,300 square feet
PROPOSED LOCATION	Staten Island CD 3
SITING CRITERIA	Access to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of HRA Offices/Programs
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>HRA has combined the two previously submitted proposals (for two different sites) in the FY 2010-2011 SON. HRA's modified proposal would relocate offices/programs currently at 210 Livingston Street (a/k/a 45 Hoyt Street) in Brooklyn CD 2 and 330 West 34th Street in Manhattan CD 4 to one Brooklyn location, as part of HRA's space consolidation plan.</p> <p><u>HRA Offices/Programs at 210 Livingston Street:</u></p> <ol style="list-style-type: none"> 1) Family Independence Administration (FIA) Brooklyn Regional Office 2) FIA Linden Model Job Center 3) FIA Office of Training Operations 4) CAMBA Office (FIA-contracted vendor that provides rent subsidies to prevent homelessness) 5) ODVEIS & ADVENT (Domestic Violence offices) 6) Borough Hall Food Stamp Center 7) FHTMRU (Fair Hearing subsidiary unit) 8) General Support Services (GSS): Police Operations and Facilities Operations <p><u>HRA Offices//Program at 330 West 34th Street:</u></p> <ol style="list-style-type: none"> 1) Medical Insurance and Community Services Administration (MICSA) Exec. Dep. Commissioner's Office 2) MICSA/Adult Protective Services (APS) 3) MICSA/Medical Assistance Program (MAP) 4) FIA/Income Clearance Program (ICP)

SIZE Approximately 300,000 square feet

PROPOSED LOCATION Brooklyn

SITING CRITERIA Access to public transportation

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INFRASTRUCTURE

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AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Two New Aeration Facilities/Newtown Creek Water Quality Improvement Project
AREA SERVED	Regional/Brooklyn/Queens
PUBLIC PURPOSE	<p>DEP proposes to construct two aeration facilities (on two sites) along Newtown Creek to expand the range and benefit of the Newtown Creek Water Improvement Project to the full length of the creek. Four potential locations are being considered for these facilities.</p> <p>DEP is under a Consent Decree with NYSDEC to improve the water quality of Newtown Creek and its tributaries for eventual public use. The two proposed aeration facilities are designed to diffuse air directly into the creek and increase dissolved oxygen levels. By increasing the dissolved oxygen concentration, the habitat for aquatic life can improve significantly. DEP has already completed one aeration facility in Brooklyn at the upper portion of Newtown Creek. Water quality monitoring has demonstrated that water quality, specifically dissolved oxygen concentrations, has improved since the operation of that facility.</p>
SIZE	<p>24-00 Newtown Creek: 290,000 square feet 3027 Newtown Creek: 17,150 square feet 58-26 47th St: 71,429 square feet 58-08 48th St: 218,700 square feet</p>
PROPOSED LOCATION	<p>24-00 Newtown Creek, Queens CD 2, or 3027 Newtown Creek, Queens CD 2 58-26 47th Street, Queens CD 5, or 58-08 48th Street, Queens CD 5</p>
SITING CRITERIA	Waterfront access to Newtown Creek

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PUBLIC SAFETY

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AGENCY	New York City Police Department (NYPD)
PROPOSAL	Relocation of Office Space for Homeless Outreach Unit
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Police Department proposes to relocate its Homeless Outreach Unit (currently located at 104 Washington Street in Manhattan CD 1) which provides assistance and referrals for homeless people to various social services agencies. Approximately 97 police officers would work at the new facility. The lease for the current facility expires on July 31, 2010. No homeless persons would be brought to this office.</p>
SIZE	Approximately 3,000 to 5,000 square feet with parking for 12 NYPD vehicles and employee parking
PROPOSED LOCATION	TBD
SITING CRITERIA	Prefer Manhattan

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PARKS

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AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	New Indoor Horse Riding Arena
AREA SERVED	Citywide
PUBLIC PURPOSE	DPR proposes a new indoor horse riding arena and building, located west of Father Capodanno Boulevard and north of Seaview Avenue in Ocean Breeze Park. This year-round facility for physical and occupational therapy would be run by Helping Others Overcome Personal Handicaps (HOOPH).
SIZE	Arena site: 3.5 acres New Building Floor Area: 9,600 square feet
PROPOSED LOCATION	Staten Island CD 2
SITING CRITERIA	NA

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	New Ocean Breeze Park Athletic Facility
AREA SERVED	Regional
PUBLIC PURPOSE	DPR proposes a new facility, Ocean Breeze Athletic Facility, which would house a 200- meter indoor track and field with year round recreational facilities. The building would be sited to reduce any adverse impact on the wetlands in the 110 acre Ocean Breeze Park and would be elevated above a 200- car parking lot.
SIZE	Project site: 6 acres Building footprint:100,000 square feet
PROPOSED LOCATION	Staten Island CD 2 (bounded by Quintard Street, Mason Avenue and Seaview Hospital on Father Capodanno Boulevard)
SITING CRITERIA	NA

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	Expansion and Reconstruction of the Olmsted Center
AREA SERVED	Citywide
PUBLIC PURPOSE	DPR proposes a new addition to the Olmsted Center to provide office space for approximately 50 persons including the legal and procurement staff, as well as the office of the Flushing Meadow Administrator. The existing building will have a complete exterior envelope upgrade for higher energy efficiency, and the interior mechanical systems will be replaced. Both the expansion and the existing building will incorporate steps to prevent flood damage.
SIZE	Addition: Approximately 9,000 square feet
PROPOSED LOCATION	Queens CD 7
SITING CRITERIA	NA

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	New Bronx River (West Farms) Park
AREA SERVED	Citywide
PUBLIC PURPOSE	DPR proposes a new park, a segment of the Bronx River Greenway between East Tremont Avenue and East 180 th Street. The new park would include a bikeway/pedestrian path and an on-street bikeway linking existing and future greenways to the north and south by reconstructing existing park facilities and creating new ones. The park would include access to the river, amphitheater, riparian restoration, and improved site lines and lighting for increased security.
SIZE	2 acres
PROPOSED LOCATION	Bronx CD 6 (between East Tremont Avenue and East 180 th Street)
SITING CRITERIA	Access to public transportation Access to parking

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	New Marine Park Community Center
AREA SERVED	Regional/ Brooklyn
PUBLIC PURPOSE	DPR is proposing a LEED certified community center, to be used for large and small group gatherings in a divisible multi-purpose space in Marine Park. Breakfast and lunch would be served daily for approximately 200 senior citizens inside and on the adjacent outdoor plaza. The building would also house the maintenance and operations headquarters of the local park district.
SIZE	Building Floor Area: 9,888 square feet
PROPOSED LOCATION	Brooklyn CD 18
SITING CRITERIA	Access to bus routes

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APPENDICES

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APPENDIX A

**STATUS OF PROPOSALS
FY 2011-2012 CITYWIDE STATEMENT OF NEEDS**

The status, as of November 2009 of proposals in last year's Statement of Needs is listed below. The status categories used are defined as follows:

Implemented	Proposals for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
Sited	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Active	City still actively seeking site for facility
Modified	Proposal was modified and included in this year's Statement
Inactive/Withdrawn	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Homeless Services</u>		
Relocation of Adult Intake Facility from Bellevue Shelter	All Boroughs	Active
<u>Human Resources Administration</u>		
Permanent Supportive Congregate Housing	Bronx, Brooklyn	Active
Transitional Supportive Congregate Housing	Bronx, Manhattan	Active
Relocation of Home Care Services Office	Brooklyn	Active
Relocation of Medical Assistance Office	BK 1	Active
Relocation of Home Care Services Office	MN 5 (109 E.16 th Street)	Implemented

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
Relocation of Burial Unit	BK 2 (25 Chapel Street)	Implemented
Relocation of Office of Quality Assurance (OEM and AQC)	BK 2, (98 Flatbush Ave)	Implemented
Relocation of Office of Quality Assurance (OPMA)	M 1 (2 Washington St.)	Implemented
Relocation of Medical Insurance and Community Services (MICSA) & Family Independence Administration (FIA) Offices	Brooklyn	Modified (to be co-located at same site selected for relocation of HRA Offices at 210 Livingston St.)
Relocation of HRA Offices	Brooklyn	Modified (to be co-located at same site selected for relocation of MICSA & FIA Offices at 330 W. 34 th St.)
<u>Department For The Aging</u>		
New Multi- Service Senior Centers	TBD	Active
<u>Department of Sanitation</u>		
New Gansevoort Recyclables Marine Transfer Center	M 2 (Gansevoort and Bloomfield streets)	Sited
<u>Department of Transportation</u>		
New Central Fleet Services Repair Facility	BK 6	Inactive/withdrawn
Relocation of Roadway Repair and Maintenance Division (RRM) Landscape Yard	SI 2	Active
<u>Fire Department</u>		
New Brooklyn 2 Rescue Facility	BK 8	Inactive/withdrawn
<u>Police Department</u>		
Consolidation of Two Queens Traffic Enforcement Offices	QN 8, 9 or 12	Active

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Correction</u>		
New Bronx Detention Facility	BX 2	Active
Expansion and Renovation of Brooklyn Detention Complex	BK 2	Active
<u>Queens Public Library</u>		
Expansion of East Elmhurst Library building	QN 3	Implemented
Replacement and Enlargement of Far Rockaway Library Building	QN 14	Sited
<u>Other Agency</u>		
Relocation of Brooklyn Office of Administrative Trials and Hearings (OATH/DCAS)	BK 2	Active

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APPENDIX B

**NEW YORK CITY DEPARTMENT OF EDUCATION
PROPOSED SITE SELECTIONS FOR NEW SCHOOLS
FISCAL YEARS 2010 - 2011**

The list below identifies 40 proposed new and leased school buildings included in the Department of Education's Adopted *Five-Year Capital Plan for Fiscal Years 2010-2014*. The Department will be seeking sites during the 2010 and 2011 fiscal years for leased buildings and construction of new buildings identified in the plan, as approved and adopted in June 2009. Proposed leased buildings are marked **(L)** in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough / School District	Facility Type	Size	Proposed Location
Manhattan			
CSD 2	Primary/Intermediate School (L)	738 seats	CD 1 or 2
CSD 2	Primary/Intermediate School	806 seats	CD 4 or 5
CSD 2	Small Primary School (L)	98 seats	CD 5 or 6
CSD 2	Small Primary School (L)	126 seats	CD 6
Bronx			
CSD 8	Small Primary School	318 seats	CD 10
CSD 10	Small Primary School (L)	416 seats	CD 8
CSD 10	Small Primary School	192 seats	CD 7 or 8
CSD 11	Primary/Intermediate School	738 seats	CD 11
CSD 11	Small Primary School (L)	359 seats	CD 11
Brooklyn			
CSD 13	Small Intermediate School	360 seats	CD 2
CSD 14	Primary/Intermediate School (L)	612 seats	CD 1
CSD 15	Primary/Intermediate School	738 seats	CD 7 or 12
CSD 15	Primary/Intermediate School	738 seats	CD 6 or 7
CSD 15	Primary/Intermediate School (L)	738 seats	CD 2 or 6
CSD 20	Small Primary School (L)	429 seats	CD 7, 10 or 12
CSD 20	Primary/Intermediate School (L)	738 seats	CD 10, 11 or 12
CSD 20	Small Primary School (L)	416 seats	CD 10, 11 or 12
CSD 20	Small Primary School	416 seats	CD 10, 11 or 12
CSD 22	Small Primary School	416 seats	CD 14, 17 or 18
CSD 22	Primary/Intermediate School (L)	738 seats	CD 14, 17 or 18
Queens			
CSD 24	Primary/Intermediate School	738 seats	CD 2, 3 or 4
CSD 24	Primary/Intermediate School	738 seats	CD 2, 3 or 4
CSD 24	Primary/Intermediate School	738 seats	CD 2, 3 or 4
CSD 24	Primary/Intermediate School	738 seats	CD 2, 3 or 4
CSD 24	Primary/Intermediate School (L)	612 seats	CD 2, 4 or 5
CSD 24	Small Primary School (L)	738 seats	CD 5, 6 or 9
CSD 25	Small Primary School (L)	184 seats	CD 7 or 11
CSD 25	Primary/Intermediate School	738 seats	CD 7 or 11
CSD 26	Small Primary School	416 seats	CD 7 or 11

Borough / School District	Facility Type	Size	Proposed Location
CSD 27	Small Primary School (L)	416 seats	CD 9 or 10
CSD 27	Small Primary School	416 seats	CD 9 or 10
CSD 28	Small Primary School (L)	416 seats	CD 6, 8, 9 or 12
CSD 29	Primary/Intermediate School	738 seats	CD 8 or 12
CSD 30	Small Primary School	416 seats	CD 1 or 2
CSD 30	Small Primary School (L)	416 seats	CD 1 or 2
CSD 30	Primary/Intermediate School	590 seats	CD 1 or 3
CSD 30	Primary/Intermediate School (L)	738 seats	CD 1 or 2
	Intermediate/High School	398 seats	Queens
Staten Island			
CSD 31	Small Primary School (L)	416 seats	CD 3
CSD 31	Small Primary School	416 seats	CD 1

APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2011- 2012 CITYWIDE STATEMENT OF NEEDS

Department of Environmental Protection	Sue Dennis, Director Facilities Management Office of Environmental Planning 718-595-4379 sdennis@dep.nyc.gov
Department of Health & Mental Health	James Durrah, Assistant Commissioner Bureau of Operations 212-788-5291 jdurrah@health.nyc.gov
Human Resources Administration	William French, Director Office of Land Use Review and Multi-Service Centers 212-331-5153 frenchw@hra.nyc.gov
Department of Parks & Recreation	Michael Schnall, Director Government Relations 212-360-1386 michael.schnall@parks.nyc.gov
Police Department	Ken Vyas Facilities Management 646-610-7650 kanubhai.vyas@nypd.org Thomas Pellegrino, Deputy Inspector Facilities Management 646-610-5925 thomas.pelligrino@nypd.org