



TOP TEN - FISCAL YEAR 2006

	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. June 05
INCREASE THE NUMBER OF PEOPLE PREVENTED/DIVERTED FROM HOMELESSNESS																	
Number of new single adults	837	939	866	869	830	819	948	761	845	816	823	811	10,164	10,528	-3%	779	4%
Number of new eligible families	587	622	645	590	546	493	569	563	610	626	628	593	7,072	6,618	7%	493	20%
Repeat single adults	1,772	1,751	1,820	1,915	1,797	1,986	1,872	1,726	1,853	1,745	1,675	1,682	11,447	7,751	48%	1,852	-9%
Repeat families	220	248	304	232	238	228	241	238	296	273	323	342	3,179	2,368	34%	182	88%
Average Daily Census of Individuals	32,778	32,448	32,235	32,094	32,052	31,861	31,602	31,472	31,569	31,306	31,380	31,284	31,840	35,898	-11%	33,295	-6%
Average Daily Single Adult Census	7,839	7,812	7,775	7,942	7,988	8,084	8,133	8,095	8,085	8,016	7,849	7,520	7,928	8,473	-6%	7,976	-6%
Average Daily Family Census	8,158	8,095	8,100	8,051	8,028	7,913	7,858	7,838	7,889	7,878	7,987	8,076	7,989	8,778	-9%	8,223	-2%
REDUCE STREET HOMELESSNESS																	
Placements by outreach in shelters, drop-in centers or treatment programs (duplicated)	372	393	423	460	423	458	445	354	372	280	283	343	4,606	5,496	-16%	312	10%
Homeless Outreach Population Estimate																	
Brooklyn Surface Area Estimate	NA	NA	NA	NA	NA	NA	NA	778	NA	NA	NA	NA	778	592	31%	592	NA
Manhattan Surface Area Estimate	NA	NA	NA	NA	NA	NA	NA	1,021	NA	NA	NA	NA	1,021	1,805	-43%	1,805	NA
Staten Island Surface Area Estimate	NA	NA	NA	NA	NA	NA	NA	211	NA	NA	NA	NA	211	231	-9%	231	NA
Queens Surface Area Estimate	NA	NA	NA	NA	NA	NA	NA	66	NA	NA	NA	NA	66	335	-80%	335	NA
Bronx Surface Area Estimate	NA	NA	NA	NA	NA	NA	NA	551	NA	NA	NA	NA	551	587	-6%	587	NA
Subway Estimate	NA	NA	NA	NA	NA	NA	NA	1,216	NA	NA	NA	NA	1,216	845	44%	845	NA
Total NYC Estimate	NA	NA	NA	NA	NA	NA	NA	3,843	NA	NA	NA	NA	3,843	4,395	-13%	4,395	NA
INCREASE CLIENT ENGAGEMENT AND RESPONSIBILITY																	
Transfers																	
Percent of single adults with more than one facility transfer	4%	5%	7%	8%	9%	11%	12%	13%	14%	14%	15%	15%	12%	15%	-3%	18%	-3%
Percent of families with more than one facility transfer	1%	2%	2%	2%	3%	3%	3%	3%	3%	3%	3%	4%	2%	2%	0%	4%	-1%
REDUCE SHELTER LENGTH OF STAY (LOS)																	
Average LOS for adults (in days)	23	23	22	23	22	23	23	21	23	22	23	22	101	106	-5%	22	-1%
Average LOS for families (in days)	359	354	343	342	341	348	347	343	342	339	337	337	344	344	0%	365	-8%
Percent of adults that are long term stayers	13%	13%	13%	13%	13%	13%	12%	12%	12%	12%	12%	13%	13%	13%	0%	13%	0%
Percent of families that are long term stayers	19%	18%	18%	17%	17%	18%	19%	19%	20%	20%	19%	19%	19%	19%	0%	20%	-1%
INCREASE PLACEMENT OF DHS CLIENTS INTO PERMANENT HOUSING																	
Percent of families placed into permanent housing of those served	5%	6%	5%	6%	6%	5%	6%	6%	7%	6%	7%	8%	26%	22%	4%	5%	4%
Percent of families placed into permanent housing of those served	7%	7%	6%	6%	6%	7%	6%	6%	6%	5%	6%	4%	32%	33%	-2%	7%	-3%
Total single adults placed in permanent housing	495	590	553	599	602	547	613	604	709	637	708	837	7,494	6,498	15%	499	68%
Total families placed in permanent housing	601	667	575	526	517	594	517	545	551	468	516	329	6,406	6,772	-5%	621	-47%
REDUCE RE-ENTRIES INTO THE SHELTER SYSTEM																	
Percent of single adults placed into housing who returned to DHS within a year	17%	15%	17%	15%	15%	16%	17%	13%	11%	11%	8%	11%	14%	15%	-1%	20%	-9%
Percent of families placed in permanent housing who returned to DHS within one year	0.4%	0.7%	0.3%	1.2%	0.8%	1.8%	1.7%	4.1%	1.3%	1.2%	2.9%	1.9%	1.5%	1.0%	0.5%	0.8%	1.1%
Percent of families placed in permanent housing who returned to DHS within two years	4.8%	4.3%	2.8%	2.6%	1.9%	3.3%	3.0%	3.0%	4.4%	2.2%	1.7%	2.8%	3.1%	3.8%	-0.7%	2.7%	0.1%
IMPROVE ADMINISTRATIVE EFFICIENCIES AND REVENUE MAXIMIZATION TO SUPPORT SERVICES																	
Percent of families on Public Assistance	84%	84%	83%	84%	83%	82%	82%	81%	80%	80%	80%	79%	82%	87%	-6%	86%	-7%
Average RFP cycle time (in days)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCREASE THE NUMBER OF TRAINED AND QUALIFIED STAFF																	
Percent of vacancies agency-wide	9%	9%	13%	12%	11%	11%	11%	11%	11%	12%	12%	14%	14%	8%	6%	8%	6%
MAINTAIN SHELTER SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Calahan deficiencies per site	NA	NA	NA	NA	2	NA	NA	NA	NA	NA	1	NA	NA	NA	NA	NA	NA
INCREASE INTERAGENCY COORDINATION AND CROSS SYSTEM COLLABORATION																	
Number of joint projects with other public agencies	46	47	49	50	49	49	53	54	56	57	56	60	52	51	NA	46	30%