

<b>Per Capita General Education Spending at Traditional Public Schools, 2016-2017 School Year</b>	
	<b>January Plan 2016-2017</b>
<b>Total Department of Education</b>	<b>\$23,310,283</b>
Less Charter School Spending <sup>1</sup>	(1,712,358)
Less All Universal Pre-K <sup>2</sup>	(863,541)
Less All Categorical Programs <sup>3</sup>	(1,656,658)
Less Special Education Spending <sup>4</sup>	(3,840,348)
Less All Nonpublic School Payments <sup>5</sup>	(1,591,936)
Less Fringe Benefits for Categorical Programs <sup>6</sup>	(15,827)
Less Fringe Benefits for Special Education Programs <sup>7</sup>	(800,103)
Less Facilities, Safety, Utilities	(\$1,677,459)
Subtotal: DOE General Education Spending	\$11,152,054
Debt Service for DOE <sup>8</sup>	1,698,177
Pensions for DOE Staff	2,768,456
<b>Total Support for Department of Education General Education Spending</b>	<b>\$15,618,687</b>
<b>Enrollment</b>	
<b>Total Students Department of Education</b>	<b>1,176,047</b>
Less Charter Enrollment	(105,248)
Less Nonpublic School Enrollment	(87,823)
Subtotal: Traditional Public School General Education Enrollment <sup>8</sup>	982,976
Less Special Education Enrollment	(149,692)
<b>Public School General Education Enrollment</b>	<b>833,284</b>
<b>Per Capita General Education Spending</b>	
Dept. of Education General Education Spending	\$13,383
Per Capita Facilities, Safety, Utilities	\$1,617
Per Capita Debt Service for Education from City Budget <sup>9</sup>	1,636
Per Capita Pension Costs for Education from City Budget <sup>10</sup>	3,442
<b>Total Per Capita General Education Spending</b>	<b>\$20,078</b>
<p>SOURCES: Department of Education; Mayor's Office of Management and Budget</p> <p>NOTES: <sup>1</sup>Unit of appropriation 406. <sup>2</sup>Units of appropriation 407 and 408. <sup>3</sup>Units of appropriation 481 and 482. <sup>4</sup>Units of appropriation 403, 404, 421, 422, 423, and 424 other than School Based Assessment Staff, plus special education administration in 415 and 416, and special ed transportation in 438. <sup>5</sup>Units of appropriation 470, 472, and 474, which includes special education pre-k, contract schools, other nonpublic schools, charter schools, and Fashion Institute of Technology. <sup>6</sup>Fringe costs were prorated based on the share of personal services costs associated with special education, and categorical programs. <sup>7</sup>Includes General Obligation, Transitional Finance Authority, and Building Aid Revenue Bonds. <sup>8</sup>Total includes general education pre-k. <sup>9</sup>Debt service per capita based on total Department of Education enrollment minus nonpublic school enrollment and 30 percent of charter enrollment. <sup>10</sup>Pension per capita based on total Department of Education enrollment minus pre-kindergarten and nonpublic school enrollment.</p>	
<i>New York City Independent Budget Office</i>	

<b>Per Capita Public Support for Charter Schools in Department of Education School Buildings, 2016-2017 School Year</b>	
Adjusted Operating Expense	\$14,027
Software	10
Library Materials	6
Textbooks	57
Special Education Evaluation	71
Health	34
Transportation	368
Classroom Supplies, Furniture/Fixtures	156
Food	486
Facilities	1,480
Utilities (Heat, Light, Power, Fuel)	256
Safety	344
Debt Service	1,636
<b>Total Charter School Support</b>	<b>\$18,933</b>
Traditional Public School Per Capita General Education Spending	\$20,078
<b>Difference in Per Capita Support</b>	<b>\$1,145</b>
<i>New York City Independent Budget Office</i>	

<b>Per Capita Public Support for Charter Schools in Private Space Without Lease Support, 2016-2017 School Year</b>	
Adjusted Operating Expense	\$14,027
Software	10
Library Materials	6
Textbooks	57
Special Education Evaluation	71
Health	34
Transportation	368
Classroom supplies, Furniture/Fixtures	156
Food	486
<b>Total Charter School Support</b>	<b>\$15,215</b>
Traditional Public School Per Capita General Education Spending	\$20,078
<b>Difference in Per Capita Support</b>	<b>\$4,863</b>
<i>New York City Independent Budget Office</i>	

<b>Per Capita Public Support for Charter Schools in Private Space With Lease Support, 2016-2017 School Year</b>	
Adjusted Operating Expense	\$14,027
Software	10
Library Materials	6
Textbooks	57
Special Education Evaluation	71
Health	34
Transportation	368
Classroom supplies, furniture/fixtures	156
Food	486
Lease Payments	2,805
<b>Total Charter School Support</b>	<b>\$18,021</b>
Traditional Public School Per Capita General Education Spending	\$20,078
<b>Difference in Per Capita Support</b>	<b>\$2,057</b>
<i>New York City Independent Budget Office</i>	