

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY18 Q4 (4/1/2018 to 6/30/2018)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
DDC	CT185020151428667	New Rikers Island Facility - Site Preparation Phase II, CO#33 Landline installation for the auto dialer at the 1,500 KVA substation.	RESTANI CONSTRUCTION CORP	8/12/2015	8/10/2017	7/24/2015	7/20/2015	7/19/2016	\$13,051,565	\$16,146,638	23%	The project cost increase is due to additional work mostly due to changed field conditions.
DDC	CT185020161420119	Reconstruction of Collapsed or Otherwise Defective Storm,PQL - For the Reconstruction of Collapsed or Otherwise Defective Storm, Sanitary and Combined Sewers, Force Mains and Drainage Facilities and their Appurtenances on an Emergency Basis - Citywide.	JOHN PICONE INC	6/29/2016	6/28/2017	6/29/2016	2/29/2016	2/27/2017	\$17,000,000	\$26,221,989	54%	Additional funds were required in order to continue to address the various sewer breaks encountered during the contract term such as the different depth of sewers (some greater than 20 deep), size of sewers (diameters greater than 48"), and locations of the sewers (in Manhattan, near MTA facilities, near property lines and residential homes).
DDC	CT185020181416237	Secure Detention at Crossroads Interim Juvenile FacilityCrossroads Facility, Make Ready 3, Phase II (BULLETIN#4- MAIN PACKAGE PART 1- GC & PLUMBING)	PADILLA CONSTRUCTION SERVICES, INC.. PCS	1/2/2018	9/1/2018	2/26/2018	1/2/2018	9/1/2018	\$14,262,623	\$25,364,555	77%	The project cost increase is due to additional scope of work for Phase 2 of the project, which was procured via a change order in accordance with the approved emergency declaration.
DOC	CT107220090029770	Bulova DEPARTMENT OF CORRECTION, 75-20 ASTORIA BLVD. EAST ELMHURST, NY 11370. 3rd Amendment Lease.	LAGUARDIA CORPORATE CENTER ASSOCIATES LLC	6/1/2009	10/17/2029	11/5/2009	6/1/2009	10/17/2029	\$101,748,259	\$166,209,417	63%	DOC is increasing the authority for additional lease space at To increase the Authority for Additional lease space at LaGuardia Corporate Center
DOT	CT184120161426239	REI services - Replacement of Upper Roadways on the Queensboro Bridge	GREENMAN-PEDERSEN INC	6/15/2016	2/28/2023	6/28/2016	6/15/2016	9/13/2018	\$13,996,235	\$28,387,972	102%	The Construction contract, which this consulting contract supports, was modified with additional scope of work, and the term increased from 24 Months to 54 Months. These changes to Construction contract scope of work and duration necessitated the increase to REI contract cost.
DSBS	CT180120171407655	HURRICANE SANDY FLOOD WATER INUDATED ELECTRICAL CONDUIT PROJSECONDARY ELECTRIC, BACK-UP POWER, PERIMETER AND NORTH ISLAND LIGHTING PROJECT	GOVERNORS ISLAND CORPORATION	7/1/2016	6/30/2020	11/3/2016	7/1/2016	6/30/2020	\$118,235,652	\$169,591,169	43%	Additional expense and capital funds were provided to accomplish new projects. These projects include the infrastructure component of the Phase 2 construction activities for Governors Island such as environmental remediation, installation of water and drainage service, lighting, bikeways, landscape treatment, and signage. The waterfront component includes environmental remediation, pier demolition, ferry acquisition, piles & pier structural work, playing fields, pedestrian paths, landscape treatment, park buildings & structures, playgrounds, lighting, seating & other site furniture, railings, utility work, and in-water mitigation work.

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?
DDC	CT185020141406967	RECONSTRUCTION OF GATEWAY ESTATES AREA PHASE DDIFFERENTIAL COST FOR DISPOSAL OF CONTAMINATED SOIL AND TO EXTEND CONTRACT	PERFETTO CONTRACTING CORP	1/6/2014	10/12/2018	12/11/2013	10/30/2013	10/29/2015	\$14,973,048	\$28,312,528	\$31,566,451	11%	The contract cost increased to remove unexpected hazardous soil from the project and preform additional work requested by HPD.
DOITT	CT185820151426118	ECTP -- 2 NICE-Assignment	NICE SYSTEMS INCORPORATED	1/3/2011	1/2/2020	6/16/2015	1/3/2011	1/2/2020	\$20,510,566	\$50,379,376	\$63,118,870	25%	Additional funding required for the contractor to provide professional services to extend the Logging and Recording technology systems and infrastructure at PSAC2. To register the three phases of the NYPD Channel Delta Project. To provide hardware and software modification and maintenance services for the Logging and Recording technology systems and infrastructure at PSAC1, PSAC2 and the SDE. The Contractor will provide additional radio channel expansions for the L&R technology systems and infrastructure at PSAC1 and PSAC2.