Building One City On Ou

Council District 1 Council Member Margaret Chin

Annual Report Fiscal Year 2015



Department of Design and Construction

Bill de Blasio Mayor Dr. Feniosky Peña-Mora Commissioner



Dear Council Member Chin,

It's simple—the capital projects in your district help New York City thrive.

The services these projects bring to the people of the city are unmatched; they affect New Yorkers at all levels. At the Department of Design and Construction, we've made it our priority to listen to you, to understand the design and construction needs of your district, and to deliver your capital projects with a newfound sense of urgency. In order for the city to thrive, the capital projects in your district must be thriving as well.

We're renewing our commitment to you and want to share the values that now serve as the foundation of our agency: urgency, responsiveness, service, collaboration, and mentorship. As experts in design and construction management, it is our responsibility to implement these values in each of the projects we build for you.

This is how we see our future with you – strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

Thank you for your continued commitment to New York City. We understand that great projects are the result of great collaboration - all for the benefit of the communities we serve. Our door at DDC is always open, please reach out with any ideas, questions, or concerns.

Sincerely,

Ferrit Pre-Mora

Dr. Feniosky Peña-Mora Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.

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Project Schedule for Council District 1 Projects in Design and/or Construction (Approximated by Quarter as of April 19, 2016)

Q3'14 Q4'14 Q1'15 Q2'15 Q3'15 Q4'15 Q1'16 Q2'16 Q3'16 Q3'14 Q4'14 Q1'15 Q2'15 SANDY DAMAGE EXIST. BLDG BK & SI RENOVA. 100 CENTRE STREET FIRE ALARM UPGRADE 1 CENTRE STREET-10TH FLOOR CHILLER REPL. 125 WORTH ELECTRICAL UPGRADE & GENERATOR · 2 LAFAYETTE STREET- DYCD RELOCATION -RECONST OF ASTOR PL (SEN002163) FUEL TANK REPLACEMENT 80 CENTRE ELECTRICAL 1 CENTRE STREET-14TH FLOOR INTERIOR REN. TV INSPECTION AND CLEANING - CITYWI -253-256 BROADWAY FACADE SAFE ROUTES TO SCHOOLS-(X770.40 P I) 3M .. 100 CENTRE STREET ELEVATOR MODERNIZATIO. EAST HOUSTON ST PEDESTRIAN IMPROVEM REMEDIATION OF PETROLEUM CONTAMINATED S. DELANCEY AND ESSEX MUNICIPAL PARKING GA. 100 GOLD ST. - ROOF RECONSTRUCTION WTC CAMPUS SECURITY PLAN -HAMILTON GRANGE FIRE ALARM UPGRADE (8 .. CM DESIGN/BUILD PETROLEUM PRODUCT STORA.. LIFE FAMILY CENTER-INSTALLATION OF CCTV -RECONSTRUCTION OF BROADWAY, ETC (SE-100 GOLD 3RD FL RENO CONNECT SHAFTS 24B, 25B, 27B, 30B T CITY HALL ROOF REPAIR AND CITY HALL REN. FORSYTH STREETSCAPE AND PLAZA RECON *52 CHAMBERS - 4TH FLOOR HVAC DISTRIBUTION WATER MAINS 1 CENTRE ST.- OFFICES FROM 49-51 CHAMBE ... MILLING - CITYWIDE -CHATHAM SQUARE FIRE ALARM (10 OF 10) 1 CENTRE ST. - 8TH FL. COMPTROLLERS OFF.. NYPD MUSEUM ELEVATOR RECONSTRUCTION -WAVERTREE VESSEL STABILIZATION AND REST. 100 CENTRE ST COOLING TOWERS TO REPLACE. 100 GOLD ST .- MIS HVAC UPGRADES · *1 CENTRE ST. - SAFE ACCESS, REPLACEMEN. 125 WORTH ST 1ST FL VITAL RECORDS *80 CENTRE STREET - SAFE ACCESS -WASHINGTON SQUARE PARK *On-hold projects *On-hold projects Projected/Actual Projected/Actual Design Design Procurement Procurement Construction Construction

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Project Schedule for Council District 1 Projects in Design and/or Construction







*Values include change order registrations for active projects, registered projects, and de-registered projects



1 2 LAFAYETTE STREET- DYCD RELOCATION 2 RECONSTRUCTION OF CHAMBERS STREET, ETC (SEN002148) 3 TRUNK WATER MAINS IN HUDSON STREET (SHAFT 29B) 4 1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 22 **5 NYPD MUSEUM ELEVATOR RECONSTRUCTION**



Orig. Bid Amount vs. DDC Est. Bid Amount Orig. Awd-NMSC vs. Orig. Bid Amount Final Award vs. Orig. Awd-NMSC

Bid Data for Council District 1

Last 5 Sealed Competitive Bid Results (winning bid may not result in awarding of contract)



1 REHABILITATION OF HOOK AND LADDER COMPANY 8 REBIDBOROUGH OF MANHATTAN

2 RESURFACING WITH 2" ASPHALTIC CONCRETE WEARING COURSE AND INSTALLATION OF MISSING PEDESTRIAN RAMPS, ETC. - CITYWIDE

3 RECONSTRUCTION OF WORTH STREET FROM HUDSON STREET TO PARK ROW - BOROUGH OF MANHATTAN

4 ENERGY CONSERVATION MEASURES IMPLEMENTATION AT THREE CORRECTIONS FACILITIES - BOROUGHS OF MANHATTAN AND QUEENS

5 RECONSTRUCTION OF WARREN AND JOHN STREETS - BOROUGH OF MANHATTAN

Project List (sorted by completion date)

DCAS **10TH FLOOR CHILLER REPLACEMENT**

1 CENTRE STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q3 2014

DPR

SANDY DAMAGE EXIST. BLDG BK & SI RENOVATIONS

100 OLD SLIP, MANHATTAN, NY 10005 Estimated Completion Date: Q3 2014

DCAS DYCD RELOCATION

2 LAFAYETTE STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q4 2014

OPS

FUEL TANK REPLACEMENT MULTIPLE ADDRESSES Estimated Completion Date: Q4 2014

DCAS ELEVATOR MODERNIZATION

100 CENTRE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q1 2015

DCAS

14TH FLOOR INTERIOR RENOVATION 1 CENTRE STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q1 2015

DCAS 253-256 BROADWAY FACADE

253 BROADWAY, MANHATTAN, NY 10007 Estimated Completion Date: Q1 2015

DCAS **3RD FL RENO**

100 GOLD STREET, MANHATTAN, NY 10038 Estimated Completion Date: Q2 2015

DCAS

CITY HALL ROOF REPAIR AND CITY HALL RENOVATION PRO

52 CHAMBERS STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q2 2015

DCAS **4TH FLOOR HVAC**

52 CHAMBERS STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q2 2015

DDC Estimated Bid Amount Orig. Bid Amount vs. DDC Est. Bid Amount Original Bid Amount

DCAS ROOF RECONSTRUCTION

100 GOLD STREET, MANHATTAN, NY 10038 Estimated Completion Date: Q2 2015

LIFE FAMILY CENTER-INSTALLATION OF CCTV

78 CATHERINE STREET, MANHATTAN, NY 10038 Estimated Completion Date: Q2 2015

NYPL

DHS

HAMILTON GRANGE FIRE ALARM UPGRADE MULTIPLE ADDRESSES

Estimated Completion Date: Q2 2015

OPS

REMEDIATION OF PETROLEUM SITES MULTIPLE ADDRESSES Estimated Completion Date: Q2 2015

DCAS

OFFICES FROM 49-51 CHAMBERS ST. - 22 1 CENTRE STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q3 2015

DCLA

NYPD MUSEUM ELEVATOR RECONSTRUCTION 100 OLD SLIP, MANHATTAN, NY 10005 Estimated Completion Date: Q4 2015

DCAS

COOLING TOWERS TO REPLACE SPRAY POND

100 CENTRE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q4 2015

DCAS

SAFE ACCESS, REPLACEMENT OF CATWALK

1 CENTRE STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q4 2015

DCAS SAFE ACCESS

80 CENTRE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q4 2015

DCAS

8TH FL. COMPTROLLERS OFFICE RENOVATION

1 CENTRE STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q4 2015

Project List

DCAS FIRE ALARM UPGRADE 100 CENTRE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q1 2016

DCAS ELECTRICAL UPGRADE & GENERATOR 75 CENTRE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q1 2016

DOT, DEP RECONST OF ASTOR PL MULTIPLE ADDRESSES Estimated Completion Date: Q1 2016

DCLA WAVERTREE VESSEL STABILIZATION & RESTORATION 2 FULTON STREET, MANHATTAN, NY 10038 Estimated Completion Date: Q2 2016

DCAS ELECTRICAL 80 CENTRE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q2 2016

DOT, DEP EAST HOUSTON ST PEDESTRIAN IMPROVEM MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016

DEP TV INSPECTION AND CLEANING - CITYWIDE MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016

NYPL CHATHAM SQUARE FIRE ALARM (10 OF 10) 33 EAST BROADWAY, MANHATTAN, NY 10002 Estimated Completion Date: Q2 2016

NYPD WTC CAMPUS SECURITY PLAN MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016

DOT SAFE ROUTES TO SCHOOLS

MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016 DOT FORSYTH STREETSCAPE AND PLAZA RECON MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016

DOT DELANCEY & ESSEX MUNICIPAL PARKING GARAGE 112 LUDLOW STREET, MANHATTAN, NY 10002 Estimated Completion Date: Q2 2016

DCAS MISC. HVAC UPGRADES 100 GOLD STREET, MANHATTAN, NY 10038 Estimated Completion Date: Q3 2016

DOHMH **1ST FL VITAL RECORDS** 75 CENTRE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q3 2016

DEP ACCELERATED WM WORK MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016

NYPL SEWARD PARK BRANCH-SIDEWALK & VAULT REPL 192 EAST BROADWAY, MANHATTAN, NY 10002 Estimated Completion Date: Q4 2016

NYPL SEWARD PARK BOILER REPLACEMENT

192 EAST BROADWAY, MANHATTAN, NY 10002 Estimated Completion Date: Q4 2016

OPS CM DESIGN/BUILD PETROLEUM STORAGE TANKS MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016

DOT MILLING - CITYWIDE MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016

DOT MILLING & RESURFACING - FEDERAL EARMARK MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016 **Project List**

FDNY MINI GUT RENOVATION AT LADDER COMPANY 8 10 NORTH MOORE STREET, MANHATTAN, NY 100 Estimated Completion Date: Q1 2017

DEP DISTRIBUTION WATER MAINS MULTIPLE ADDRESSES Estimated Completion Date: Q2 2017

DOT SANDY PHASE 2 RESURFACING (FEMA) MULTIPLE ADDRESSES Estimated Completion Date: Q2 2017

DOT, DEP RECONSTRUCTION OF BROADWAY, ETC MULTIPLE ADDRESSES Estimated Completion Date: Q3 2017

DEP REPAIR OF INTERCEPTING SEWERS - BX & MAN MULTIPLE ADDRESSES Estimated Completion Date: Q3 2017

DCAS MANHATTAN DETEN. GRVC AND OTIS BANTUM MULTIPLE ADDRESSES Estimated Completion Date: Q4 2017

DCAS SIDEWALK REHABILITATION 80 CENTRE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q4 2017

DCAS LL 11/98 REHABILITATION 280 BROADWAY, MANHATTAN, NY 10007 Estimated Completion Date: Q4 2017

DCAS REMEDIATION OF PETROLEUM SITES MULTIPLE ADDRESSES Estimated Completion Date: Q4 2017

DEP WASHINGTON SQUARE PARK MULTIPLE ADDRESSES Estimated Completion Date: Q4 2017

	DEP
8	CONNECT SHAFTS 24B, 25B, 27B, 30B T
0013	MULTIPLE ADDRESSES
	Estimated Completion Date: Q4 2017
	DOT
	BOGARDUS PLAZA
	MULTIPLE ADDRESSES
	Estimated Completion Date: Q4 2017
	200
	DOC FACADE RECONSTRUCTION LL11 COMPLIANCE MDC
	125 WHITE STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q1 2018
	Estimated Completion Date. Q1 2016
	DCAS
	EXTERIOR
	111 CENTRE STREET, MANHATTAN, NY 10013
	Estimated Completion Date: Q1 2018
	DCAS
N	ENERGY CONSERVATION AT MANH. SUN BUILDING
	280 BROADWAY, MANHATTAN, NY 10007
	Estimated Completion Date: Q1 2018
	DCAS
CORREC FAC-	253 BROADWAY LANDMARK'S SPACE RENOVATIONS
	253 BROADWAY, MANHATTAN, NY 10007
	Estimated Completion Date: Q1 2018
	NYPD
	GENERATOR REPLACEMT @ VARIOUS PRECINCTS
	MULTIPLE ADDRESSES
	Estimated Completion Date: Q1 2018
	DOT
	VESTRY STREET - FEMA

MULTIPLE ADDRESSES Estimated Completion Date: Q1 2018

DCAS RENOVATE SKYLIGHT 23 CHAMBERS STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q2 2018

DOT WARREN ST & JOHN STREET MULTIPLE ADDRESSES Estimated Completion Date: Q2 2018

Project List

DOT MULTI SITE PEDESTRIAN SAFETY MULTIPLE ADDRESSES Estimated Completion Date: Q2 2018

DCAS ENERGY CONSERVATION AT MANH. HEALTH BLDG. 125 WORTH STREET, MANHATTAN, NY 10013 Estimated Completion Date: Q3 2018

DCAS ELEVATOR MODERNIZATION 253 BROADWAY, MANHATTAN, NY 10007 Estimated Completion Date: Q3 2018

NYPI **NEW AMSTERDAM HVAC & INTERIOR UPGRADE** 9 MURRAY STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q4 2018

DOT MORRIS STREET PED BRIDGE MORRIS ST, MANHATTAN, NY 10004 Estimated Completion Date: Q4 2018

DOT FRONT STREET - FHWA GROUP 8 MULTIPLE ADDRESSES Estimated Completion Date: Q1 2019

DCAS

ENERGY CONSERVATION AT MANHATTAN SUPREME CT 60 CENTRE STREET, MANHATTAN, NY 10007 Estimated Completion Date: Q2 2019

NYPD

1 POLICE PLAZA & POLICE ACADEMY EXTERIOR FACADE MULTIPLE ADDRESSES Estimated Completion Date: Q2 2019

NYPD

ONE POLICE PLAZA PAVING & LANDSCAPING 1 PARK ROW, MANHATTAN, NY 10038 Estimated Completion Date: Q2 2019

NYPD MISC UPS

1 POLICE PLAZA, MANHATTAN, NY 10038 Estimated Completion Date: Q4 2019

DCLA **RESTORATION - UPPER FLRS NYC POLICE MUSEUM** 100 OLD SLIP, MANHATTAN, NY 10005 Estimated Completion Date: Q3 2020

DCAS SIDEWALK STABILIZATION AND RAMPS 100 CENTRE STREET, MANHATTAN, NY 10013

Estimated Completion Date: Q3 2020

NYPD SANDY DAMAGES POLICE MUSEUM NYCPM

100 OLD SLIP. MANHATTAN, NY 10005 Estimated Completion Date: Q3 2020

DOT

WORTH STREET MULTIPLE ADDRESSES Estimated Completion Date: Q1 2021

DOT **RECONSTRUCTION OF BROADWAY, PHASE I**

MULTIPLE ADDRESSES Estimated Completion Date: Q3 2022

"Urgency is a gut reaction-it is knowing my job, knowing the needs of the people I work with, and going the extra mile now."

Winnie Corton **DDC Recruitment Coordinator, Human Resources**



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