

# **ACKNOWLEDGEMENTS**

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# A MESSAGE FROM THE COMMISSIONER

It is my pleasure to present the Fiscal Year 2015 New York City Government Workforce Profile Report. This report covers a ten-year span from Fiscal 2006 through June 30<sup>th</sup>, 2015, the close of Fiscal 2015.

New York City's most important resource is its people — the millions who live here and the hundreds of thousands of men and women who make up the City's municipal workforce.

No other city approaches the diversity and scale of New York City. Every day employees of City agencies teach one million school children, haul 10,500 tons of refuse, respond to 4,700 fire and medical emergencies, handle 57,000 calls to 311, maintain 1,900 parks and 6,000 miles of street, house 404,000 residents, and keep New York the safest large city in the country. The list of responsibilities goes on and on, and none of it would be possible without the municipal workforce.

This report and its facts and figures will offer a diverse set of lenses into the workforce. It is intended to spur consideration and foster debate about who is needed to serve the New York City of the future, and what actions we must take to meet those demands.

This report includes mayoral and non-mayoral agencies as well as elective offices. The report also contains expanded information on City agencies and new sections addressing employee age and years of service, annual turnover, employee transfers and retirement eligibility, as well as detailed workforce profiles for each agency. By doing so we hope to expand our internal understanding of the City's workforce and increase transparency for the public.

I hope you will find many insights in these pages.

Sincerely,

Lisette Camilo, Commissioner

Department of Citywide Administrative Services

# SECTION I: CITYWIDE WORKFORCE

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# **WORKFORCE AT A GLANCE**

The Fiscal Year 2015 New York City Government Workforce Profile Report draws on employee-level personnel data from fiscal years 2006 through 2015. It provides a broad look at the employees of 71 City agencies, including agencies that report to the Mayor, such as the New York City Housing Authority (NYCHA), the Department of Education (DOE), NYC Health and Hospitals (NYCHH), and the School Construction Authority (SCA), as well as elective bodies including the City Council, the offices of the Public Advocate, and, the Public Administrators, District Attorneys, and Borough Presidents of each borough. Also included are several boards and commissions, such as the Civil Service Commission, Equal Employment Practices Commission, and the Board of Corrections.

In Fiscal 2015, the City of New York employed 362,881 people in professions including teachers, police officers and firefighters; analysts, engineers and inspectors of every description; caseworkers and nurses; administrative and clerical support staff; park workers and road repairers; the list goes on and on. This makes New York City Government one of the largest employers in the nation, on par with Home Depot (371,000 employees) and Target (347,000 employees), companies ranking 5<sup>th</sup> and 6<sup>th</sup> in total number of employees on the Fortune 500 List (http://fortune.com/fortune500/).

Summary Indicators, Fiscal 2015							
Total Workforce	362,881						
Headcount (FT / PT)	325,588 / 37,293						
Median Age	44						
Median Years of Service	10						
% Female / Male	58% / 42%						
% Minority / White	61% / 39%						
Median Annual Base Salary (FT)	\$67,372						
% Hires	9%						
% Separations	7%						
% Eligible to Retire (All Employees)	16%						
% Eligible to Retire in 5 Years (All Employees)	29%						

#### Headcount

The City's total workforce has remained remarkably stable over the last decade, varying from a high of 370,313 in Fiscal 2008, to a low of 350,402 in Fiscal 2011. Fiscal 2008 was the last fiscal year before the global financial crisis started, after which the City implemented a general hiring freeze which was not fully lifted until the middle of Fiscal 2011. Since then, the City's workforce has grown to within 2% of its ten-year high.



Total Headcount: Full-Time and Part-Time Employees by Year

Headcount is defined as all employees, whether on active pay status or some form of paid or unpaid leave. A full list of the agencies included in this report can be found in Section III.

■ Part-Time

■ Full-Time

More information on the City's attrition and turnover trends can be found in Section II.

### Gender and Ethnicity

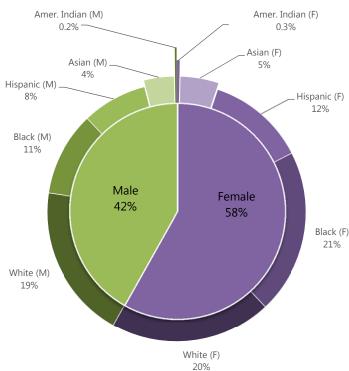
New York City's government workforce is among the most diverse in the nation. The City's workforce is majority minority: 61% of the workforce is non-white and women comprise 58%.

More information on the City's workforce demographic composition can be found beginning on page 12.

Certain job categories tend to be less evenly balanced by gender composition than others. For example, Firefighters, Sanitation Workers, Police, and Craft Workers have significantly higher percentages of male employees than female, while women comprise significant majorities in job categories such as Teachers and Counselors, Clerical Supervisors, Health Professionals, and Social Scientists.

More information on the composition of job categories can be found in Section IV of the report.

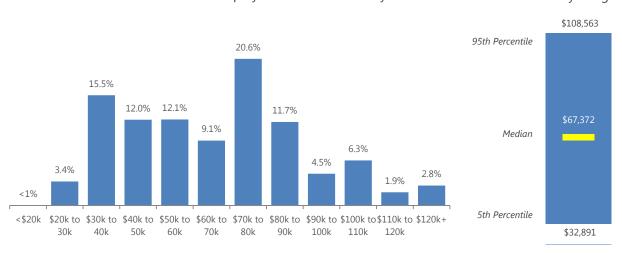




### **Employee Salary**

#### Distribution of Full-Time Employee Annual Base Salary

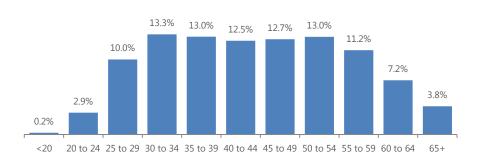
#### FT Annual Salary Range



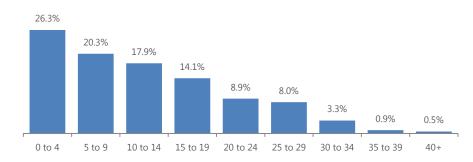
In this report salary is defined as a full-time employee's annual base rate, which does not include additions to gross earnings such as longevity increases, shift/pay differentials, or earned overtime. A more thorough discussion of employee salary can be found beginning on page 14, while a detailed definition of employee salary can be found in Appendix I.

### Age and Years of Service

#### Distribution of Employees by Age



#### Distribution of Employees by Years of Service

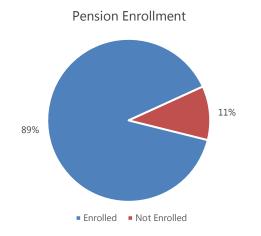


City employees are normally distributed around the median age of 44.

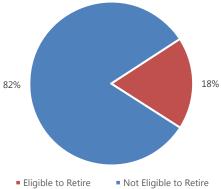
Employees by years of service shows a steady decline in numbers, which is indicative of high turnover among low-tenured employees and, also, increased hiring that has occurred since the hiring freeze was lifted in Fiscal 2011.

Employee age and years of service are discussed in greater detail beginning on page 16.

### Pension Enrollment and Retirement Readiness



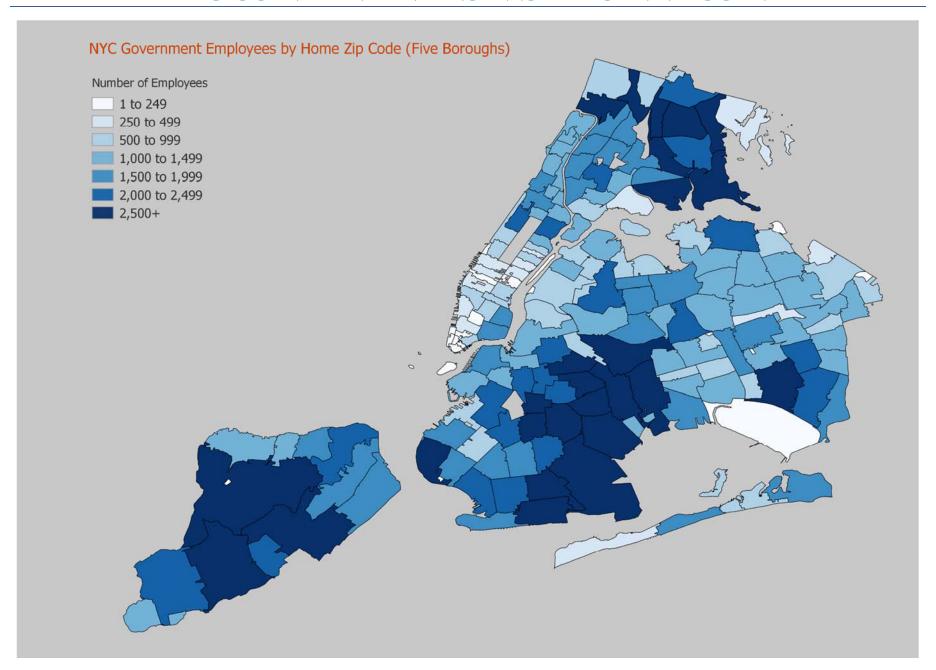


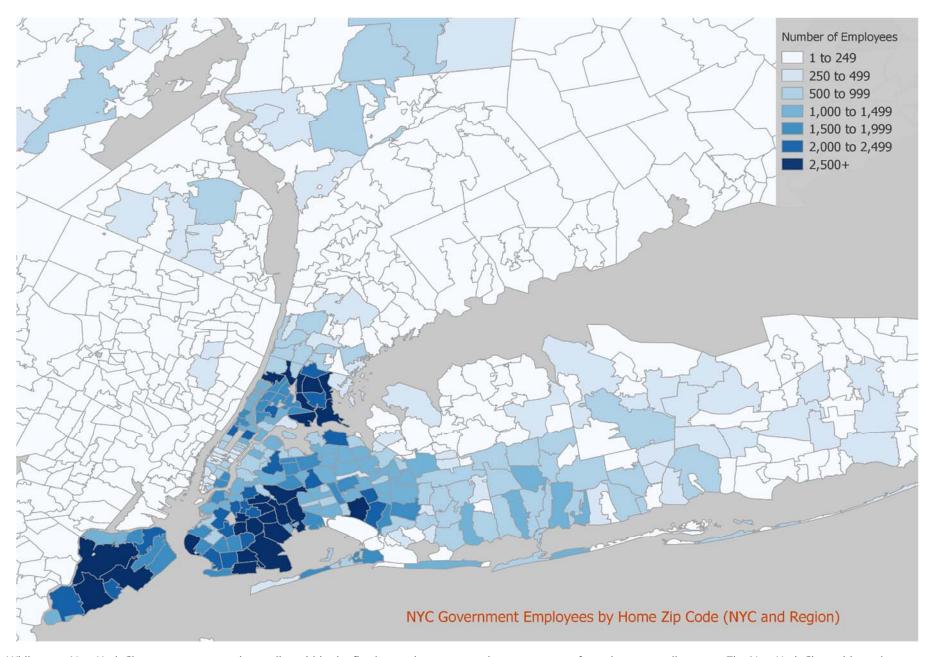


<sup>\*</sup> Chart reflects percent of Pension Enrolled employees

Fiscal 2015 marks the first year over the last decade that pension enrollment dropped below 90%. Retirement eligibility is determined by a combination of the age and service requirements of an employee's pension plan and pension tier, and the employee's date of birth and City Start Date (see Appendix I). Citywide retirement eligibility is discussed in greater detail beginning on page 18 and is also presented in the City Agencies and Titles and Job Categories sections.

# NYC GOVERNMENT EMPLOYEES BY HOME ZIP CODE





While most New York City government employees live within the five boroughs, many employees commute from the surrounding area. The New York City residency law requires employees to establish City residence within 90 days of entering City service. After two years, employees are deemed in compliance with the law if they live in Nassau, Westchester, Suffolk, Orange, Rockland, or Putnam county. More information on the City's residency requirements can be found in Appendix I.

# CIVIL SERVICE AND JURISDICTIONAL CLASSIFICATION

All New York City government employees are appointed to one of several thousand civil service titles. Civil service titles are grouped into four different Jurisdictional Classes: Competitive, Non-Competitive, Labor, and Exempt. Some titles, such as Teachers, are part of the Unclassified Service. Full definitions of the classes can be found in Appendix I.

The civil service system is administered according to the Personnel Rules and Regulations of the City of New York, available online (<a href="http://www.nyc.gov/html/dcas/html/employees/personnelrules\_regs.shtml">http://www.nyc.gov/html/dcas/html/employees/personnelrules\_regs.shtml</a>).

The system is designed to ensure that, wherever practicable, civil service jobs are awarded based on merit and fitness as determined by competitive examination.

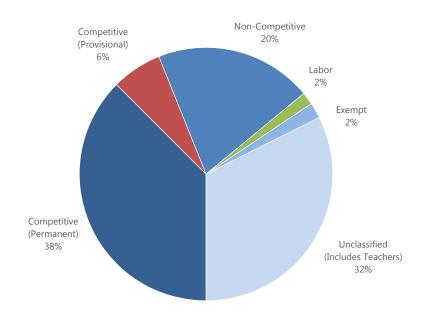
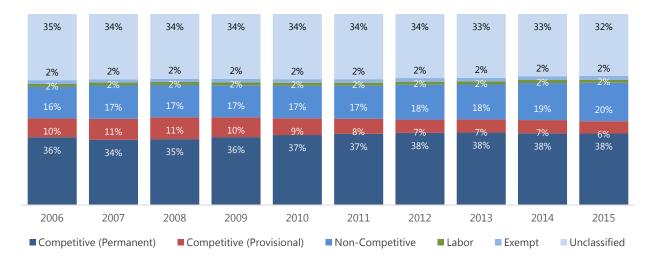


Fig 1: Fiscal 2015, Employees by Jurisdiction and Civil Service





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# **EMPLOYEE TYPE**

City employees can be subdivided into any number of distinct dimensions. Below are some of the broadest categories.

### Full-Time and Part-Time

Full-time employees include those who work a standard work week in a full-time title with a regular annual work schedule. Generally, full-time employees work 35-40 hours per week, 261 days per year.

Part-time employees are those who work fewer than 35 hours per week or are in titles having no standard hours per week or days per year, or are seasonal employees such as lifeguards and many parks maintenance workers.

### Managerial Service

Managers are those employees who formulate policy, assist directly in collective bargaining negotiations, or have a major role in the administration of collective bargaining agreements or in personnel administration.

# **Union Representation**

Most of the municipal workforce is represented by a labor union and covered by collective bargaining.

A subset of employees, 5% of the total workforce, are serving in titles which are neither managerial nor represented by a union.

#### **Uniformed Services**

The uniformed service is the Police, Fire, Correction and Sanitation Services and not including civilian positions in these agencies.

Fig 3: Fiscal 2015, Full-Time vs Part-Time Status

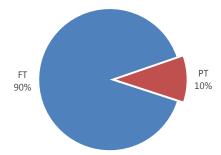


Fig 4: Fiscal 2015, Managers vs Non-Managers

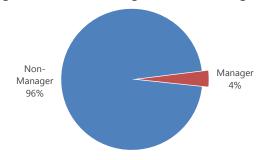


Fig 5: Fiscal 2015, Union vs Non-Union

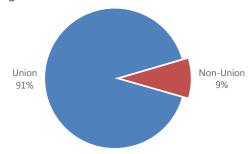
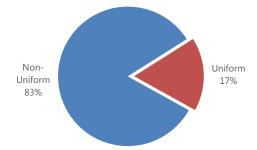


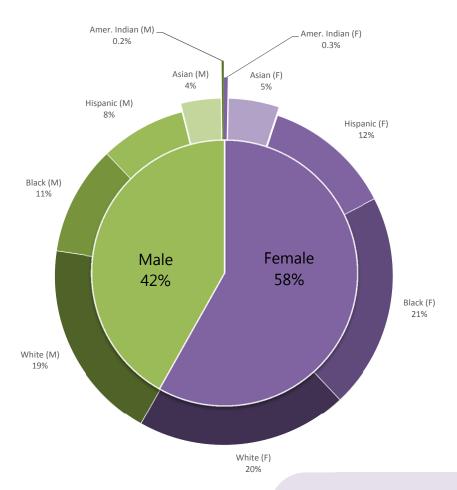
Fig 6: Fiscal 2015, Uniform vs Non-Uniform



# **GENDER AND ETHNICITY**

### NYC Government Workforce vs NYC Total Employed Population

Fig 7: Fiscal 2015, NYC Government Workforce by Ethnicity and Gender



Compared to the total NYC Employed Population (see inset, right), the City's workforce has a comparable percentage of White employees (39% vs 37%) but varies amongst minority populations; Black (32% vs 21%), Hispanic (20% vs 27%), and Asian (9% vs 15%).

The City's workforce also has a much higher percentage of women (58% vs 49%) to men (42% vs 51%).

Source: United States Census Bureau: Calendar Year (CY) 2014 American Community Survey (ACS) Public Use Microdata Sample (PUMS).

Fig 8: CY 2014, NYC Total Employed Population by Ethnicity and Gender

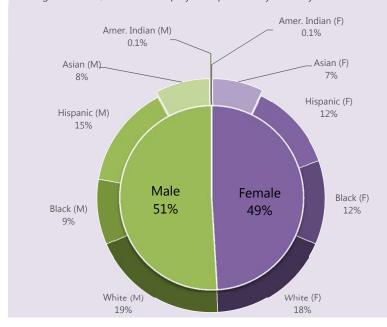


Fig 9: NYC Government's Demographic Profile vs Other U.S. Government Jurisdictions

Jurisdiction Type	Jurisdiction	Year	Full-Time Headcount	Female	Male	White	Black	Hispanic	Asian	Am. Indian/ Alaskan Native
Municipal	New York City <sup>1</sup>	2015	325,588	58%	42%	39%	31%	20%	9%	<1%
Municipal	US Cities aggregate <sup>2</sup>	2013	1,397,114	29%	71%	63%	19%	13%	4%	<1%
Municipal	Boston <sup>3</sup>	2015	15,634	53%	47%	58%	26%	11%	4%	<1%
Municipal	San Francisco <sup>4</sup>	2013	23,237	54%	46%	35%	13%	15%	38%	<1%
County	Los Angeles <sup>5</sup>	2015	97,760	58%	42%	24%	20%	36%	19%	<1%
State	New York <sup>6</sup>	2015	149,418	50%	50%	74%	17%	5%	4%	<1%
State	New Jersey <sup>7</sup>	2014	70,272	56%	44%	55%	30%	10%	4%	<1%

### Gender and Ethnicity Trends for NYC Government

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Fig 10: Fiscal 2006-2015, Gender and Ethnicity

The City's demographic composition shows remarkable stability over the last decade, with women and men comprising the same proportion of the total workforce in each fiscal year. Hispanic and Asian employees have increased as a proportion of the workforce, while White and Black employees have declined slightly as a share of the total.

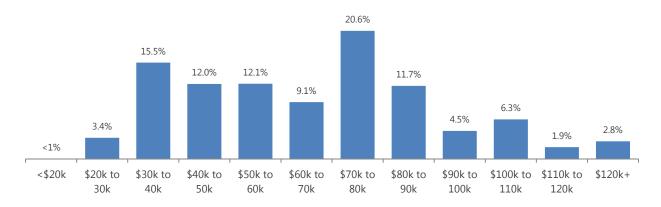
- 1 FY 2015 New York City Governmentt Workforce Profile Report
- 2 <u>http://www.eeoc.gov/eeoc/statistics/employment/jobpat-eeo4/2013/table3/table3/s city\_html</u>
- 3 <u>City of Boston2015 Workforce Report</u>
- 4 http://sfgov.org/civilservice/sites/default/files/Documents/civil service/DHR 2013 Workforce Utilization Analysis Report.pdf
- 5 <a href="https://data.lacounty.gov/Operations/">https://data.lacounty.gov/Operations/</a>
- 6 <a href="https://www.cs.ny.gov/businesssuite/docs/workforceplans/2015.pdf">https://www.cs.ny.gov/businesssuite/docs/workforceplans/2015.pdf</a>
- 7 <a href="http://www.state.nj.us/csc/about/publications/workforce/">http://www.state.nj.us/csc/about/publications/workforce/</a>

## SALARY

This section examines the annual base salary of Full-Time employees. Annual base salary does not include such items as longevity increases, pay differentials or overtime, nor does it include pension, or other fringe benefits. The salary range for most City positions is set by collective bargaining agreement. The salaries for managerial positions and other positions not covered by collective bargaining agreements are set by the Mayor. There are a handful of positions, especially the Mayor, City Council Members, and other elected positions, where salary is set by legislation.

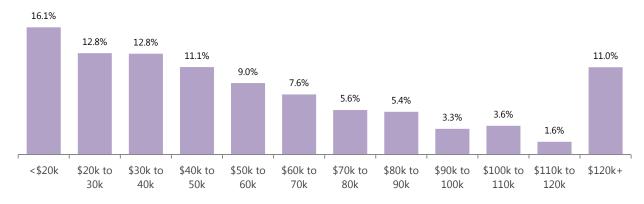
### Salary Distribution

Fig 11: Fiscal 2015, Distribution of NYC Government Full-Time Annual Base Salary



Full-time annual salaries do not show a normal distribution around the median of \$67,372. The presence of Teachers, Police Officers, Firefighters and Correction Officers, significantly increases the number of employees in the \$70,000-\$80,000 salary range.

Fig 12: CY 2014, Distribution of Full-Time Salary for NYC Total Employed Population (Estimates)



Source: United States Census Bureau Calendar Year (CY) 2014 American Community Survey (ACS) Integrated Public Use Microdata Series (IPUMS) 1-year estimates.

While approximately 19% of the NYC Government workforce earns less than \$40,000 per year, more than 40% of the NYC Total Employed Population earns less than \$40,000 per year, with 16% earning less than \$20,000. Nearly 70% of City Government employees earn between \$40,000 and \$100,000, with just 11% earning more. In the NYC total employed population, 16% of full-time workers earn more than \$100,000 per year.

### **Employee Salary Trends**

Except where noted, the historical salaries are inflation-adjusted to Fiscal 2015 U.S. dollars.



Fig 13: Fiscal 2006-2015, Inflation Adjusted Full-Time Annual Salary Range

Inflation adjusted salaries have remained relatively stable at the 5<sup>th</sup> percentile, while greater fluctuations can be seen at the 95<sup>th</sup> percentile.

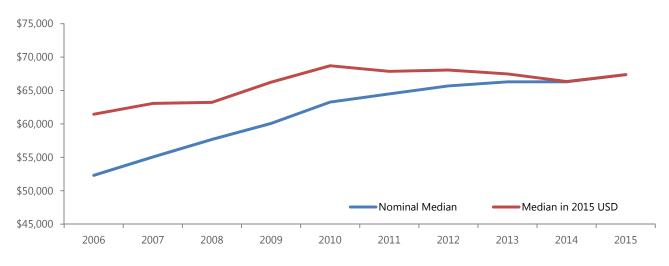


Fig 14: Fiscal 2006-2015, Inflation Adjusted and Nominal Median Annual Base Pay

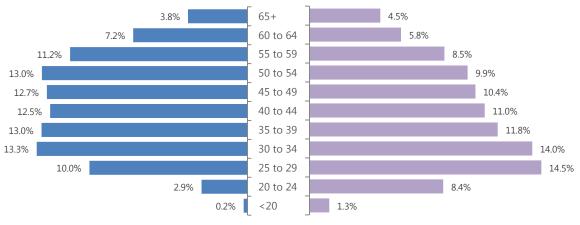
Nominal median annual base pay has increased at a relatively consistent rate since 2006. Inflation adjusted median salary has remained consistent between \$60,000 and \$70,000 in 2015 USD.

# AGE AND YEARS OF SERVICE

### **Employee Age**

Age is calculated based on the elapsed time between an employee's date of birth and June 30th of each fiscal year.

Fig 15: Age Distribution: NYC Government Workforce vs NYC Total Employed Population



Fiscal 2015 NYC Government Worforce

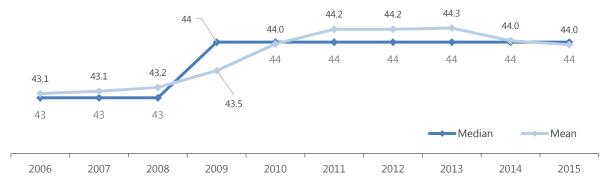
CY 2014 NYC Total Employed Population

Source: United States Census Bureau: 2014 American Community Survey (ACS) Public Use Microdata Sample (PUMS)

Compared to the NYC Total Employed Population, City Government employees' age distribution is much more middle aged; 13% of City employees are under age 30 compared to 24% of the NYC Total Employed Population, while more than 75% of the NYC Government Workforce is between 30 and 59, compared to 66% of the NYC Total Employed Population.

# Age Trends

Fig 16: Fiscal 2006-2015, Median and Mean Age of NYC Government Employees



The median and average age of City employees has increased slightly over the last ten years but remains relatively stable.

#### Years of Service

Years of service is based on the elapsed time between an employee's City Start Date and June 30th of each fiscal year.

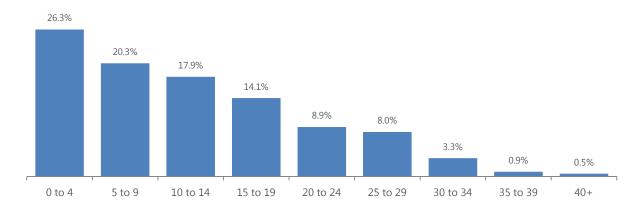


Fig 17: Fiscal 2015, Distribution of Employees by Years of Service

Almost half of all City employees have fewer than ten years of service, while less than a third have between 10 and 20 years.

# **Employee Years of Service Trends**

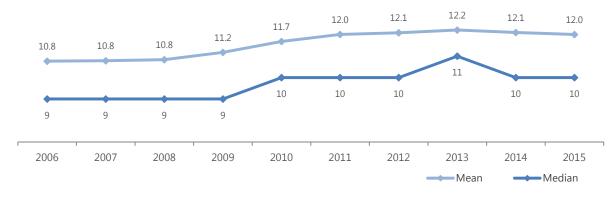


Fig 18: Fiscal 2006 - 2015, Median and Mean Years of Service

The average and median years of service have both increased slightly over the decade. This is consistent with a slowly aging workforce and higher turnover in low-tenure employees.

# RETIREMENT ELIGIBILITY

Defined benefit retirement plans are available to City employees and represent just one of the many significant benefits of a career in City service.

Understanding pension enrollment trends, retirement readiness, and being able to use recent and historical data about retirees to predict when employees might actually retire are key to long-term strategic workforce planning.

Retirement readiness was determined by looking at full-time employees who are enrolled in a pension plan and calculating the year in which they will meet the minimum age and service requirements for their pension tier and plan. A description of the calculations can be found in Appendix I.

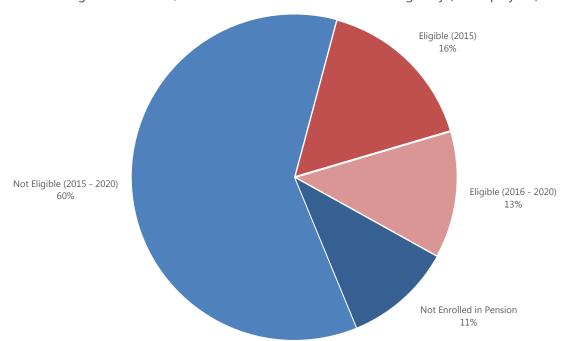


Fig 19: Fiscal 2015, Pension Enrollment and Retirement Eligibility (All Employees)

Nearly 30% of the current workforce will be eligible to retire with pension by Fiscal 2020, while 16% of the workforce was eligible to retire in Fiscal 2015.

# Trends in Retirement Eligibility

There is little change from year-to-year in the percent of employees enrolled in a pension plan, which ranged between 90% and 94% of all employees between Fiscal 2006 and Fiscal 2014. Fiscal 2015 marks the first time over the last decade the rate has fallen below 90%, to 89.3%.

A look at the percent of pension enrolled employees and their pension eligibility over the last decade shows a clear and increasing trend in the percent who are eligible to retire in the current year and within the next five years.



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# SECTION II: EMPLOYEE TURNOVER

# HIRES

During Fiscal 2015 the City hired more than 32,000 employees. Hiring falls into two different types: new hires and rehires.

#### **New Hires**

Employees who were on-boarded during Fiscal 2015 and had no prior service in the agencies or titles covered in this report.

#### **Re-hires**

Employees who were on-boarded during Fiscal 2015 and were found to have prior City service in the agencies and titles covered in this report.

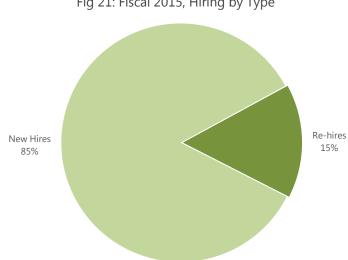
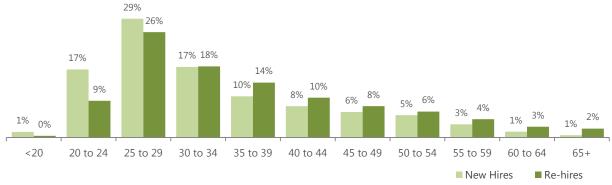


Fig 21: Fiscal 2015, Hiring by Type

# Age Distribution of Hires

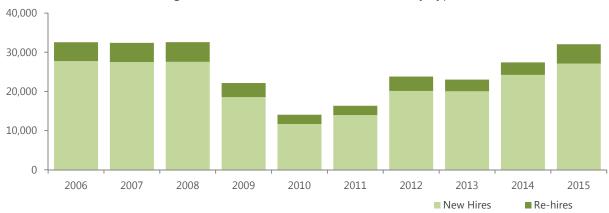




Nearly half of all new hires during Fiscal 2015 were under the age of 30.

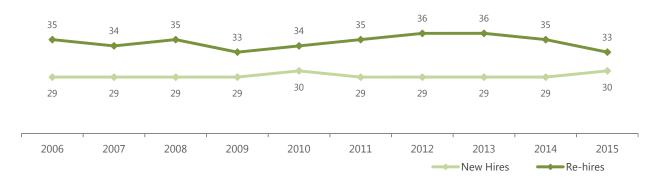
### **Hiring Trends**

Fig 23: Fiscal 2006-2015, Number of Hires by Type



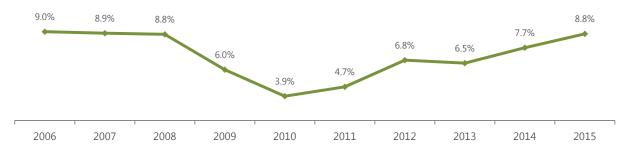
The number of hires has fluctuated significantly from 2006 through 2015. The recession of the late 2000s saw a dramatic reduction in hires in 2009, 2010, and 2011. Re-hires as a percent of all hires has been relatively consistent through the years.

Fig 24: Fiscal 2006-2015, Median Age of Hires by Type



The median age of new hires has been consistently hovering around 29, with an increase to 30 in 2015.

Fig 25: Fiscal 2006-2015, All Hires as a Percent of Total Headcount



The drop in hiring between Fiscal 2009 and 2011 is consistent with the hiring freeze instituted in 2009, which was not fully lifted until 2011. The hiring rate tracks consistently with the total number of hires over time.

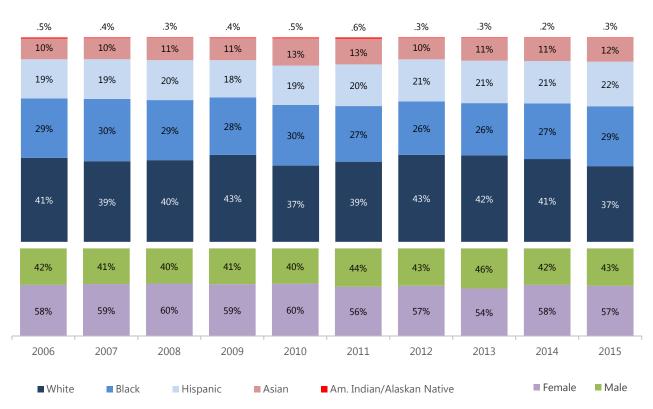


Fig 26: Fiscal 2006-2015, New Hires by Gender and Ethnicity

Minorities have come to comprise a larger percent of new hires over the last decade, with the largest gains seen in the Hispanic population.

# **SEPARATIONS**

Separations for each year were determined by evaluating each active employee at the close of the prior fiscal year that was not active at the close of the current fiscal year.

### Separation Reasons

In this report, separations are grouped under five different reasons, plus an "other" group, for employees who transferred from one agency to another and separated from their new agency during the same fiscal year.

#### Retirement

Voluntary separation of an employee from City service after applying to receive benefits under their pension plan.

#### Resignation

Voluntary separation of an employee for reasons other than retirement.

#### **Dismissal**

Involuntary separation of an employee not due to budgetary constraints or mandatory headcount reductions. This category includes reasons such as not passing probation or poor performance, and, not maintaining the required licenses or certifications for a particular position.

#### Layoff

Involuntary separation of an employee due to budgetary constraints or mandatory headcount reductions.

#### Deceased

Employees that died during the fiscal year.

#### **Other**

Separated employees whose reason for leaving is not covered by the categories above, or data regarding their separation reason was not available.

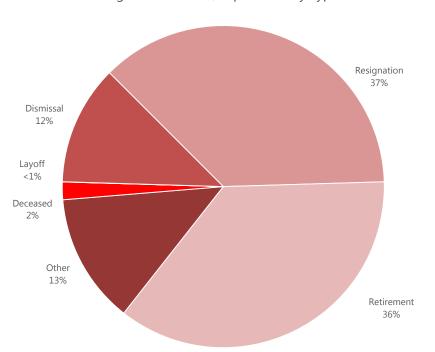
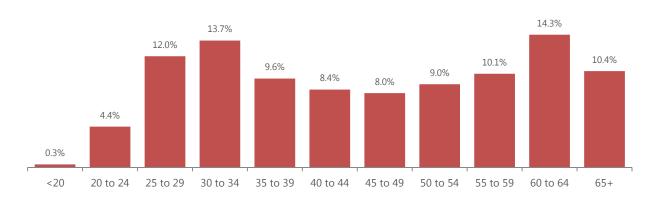


Fig 27: Fiscal 2015, Separations by Type

An almost equal percent of separations were due to resignation or retirement, representing 73% of the total.

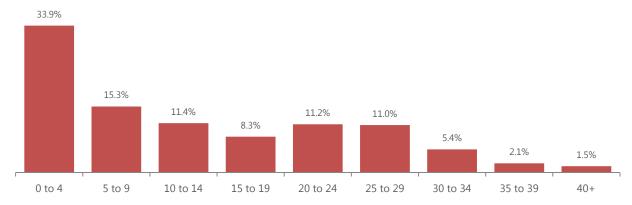
### Distribution of Separations by Age and Years of Service

Fig 28: Fiscal 2015, Distribution of All Separations by Age



Approximately 30% of all separations were by employees under the age of 35, while approximately 25% of all separated employees were over 60 years old.

Fig 29: Fiscal 2015, Distribution of All Separations by Years of Service

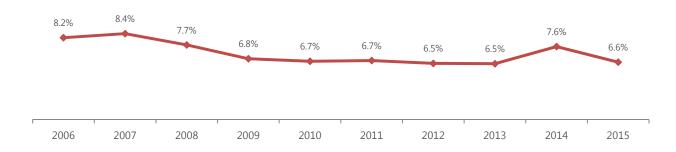


Almost half of all separated employees had fewer than ten years of service while just 20% of separating employees had more than 25 years of service.

The number of resignations exceeds the number of retirements. The age and years of service figures above show that younger and lower-tenured employees represent a significant portion of all separations. Combined, these facts suggest a high turnover among younger and less tenured employees.

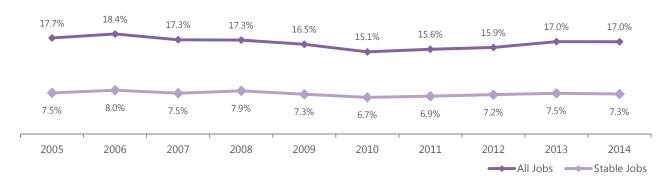
### **Employee Separation Trends**

Fig 30: Fiscal 2006-2015, Separation Rate for NYC Government



Separations as a percent of the total City workforce have been relatively stable over the last ten years.

Fig 31: CY 2005-2014, Turnover Rate for NYC Total Employed Population



Source: US Census Quarterly Workforce Indicators (<a href="http://lehd.ces.census.gov/data">http://lehd.ces.census.gov/data</a>). Data provided for New York City Counties. Figures based on quarterly averages for each year.

All Jobs: Estimated number of workers whose job with a given employer ended in the specified data period.

Stable Jobs: Estimated number of workers who had a job for at least a full quarter and then the job ended. Jobs are counted as a stable separation in the last quarter of employment.

Similar to the NYC Government separation rate, the turnover rate for the NYC total employed population has been relatively stable over the decade.

The turnover rate for all jobs in the NYC Total Employed Population is nearly double the separation rate of the City's municipal workforce. The turnover rate for stable jobs, however, shows remarkable parity with the NYC Government's separation rate.

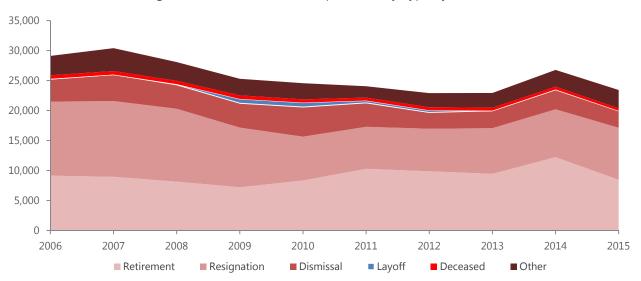


Fig 32: Fiscal 2006-2015, All Separations by Type by Year

The total number of separations has varied by as much as 28% over the last ten years, with the lowest number occurring in Fiscal 2012 and the highest number occurring in Fiscal 2007. Also worth noting is the substantial increase in the number of retirements between Fiscal 2013 and 2014 (30%). The number of retirements dropped to near the 10-year average in Fiscal 2015.

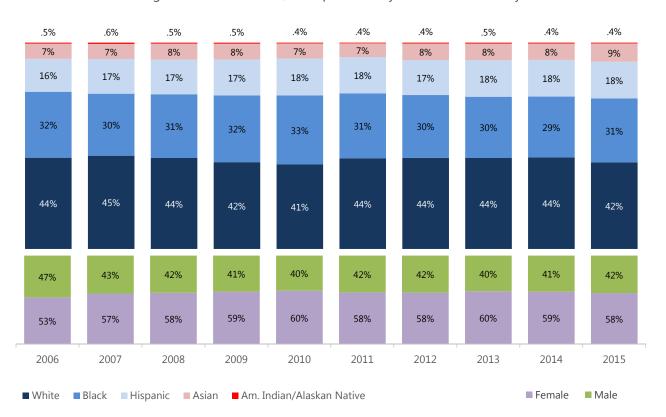


Fig 33: Fiscal 2006-2015, All Separations by Gender and Ethnicity

Females have increased as a percent of all separations over the decade, as have Hispanic and Asian employees.

# RETIREMENTS

Almost 8,500 employees retired from City service during Fiscal 2015, representing less than 3% of the total headcount. Retirements include voluntary service retirements and disability retirements.

While 17% of the pension-enrolled workforce was eligible to retire during Fiscal 2015, only 17% of the retirement eligible workforce availed themselves of the opportunity.

31.9% 22.4% 17.8% 11.3% 8.8% 5.1% 1.4% 0.9% 0.0% 0.0% 0.2% 30 to 34 35 to 39 40 to 44 45 to 49 50 to 54 55 to 59 60 to 64 65+ <20 20 to 24 25 to 29

Fig 34: Fiscal 2015, Distribution of Retirees by Age

More than half of retirees were over the age of 60, and an additional 29% were between 50 and 60 years old.

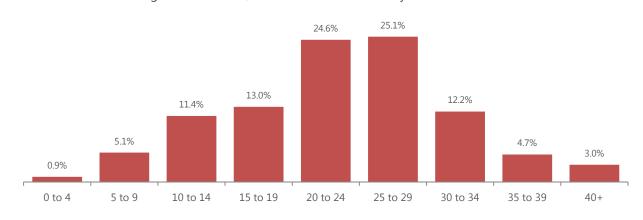
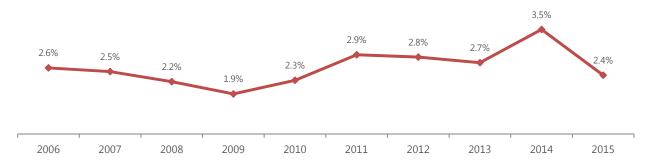


Fig 35: Fiscal 2015, Distribution of Retirees by Years of Service

Nearly 75% of retirees had between 15 and 34 years of service.

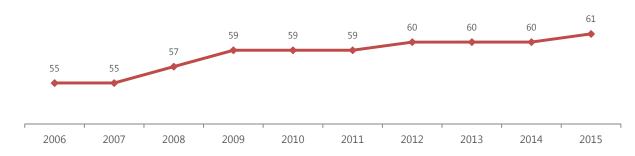
#### **Retirement Trends**

Fig 36: Fiscal 2006-2015, Retirements as a Percent of Total Headcount (Previous Fiscal Year)



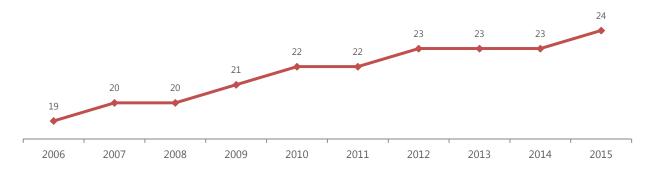
The percent of City employees retiring each year remains relatively stable, but there was a noticable decrease between Fiscal 2007 and Fiscal 2011 and an almost 30% increase between Fiscal 2013 and Fiscal 2014.

Fig 37: Fiscal 2006-2015, Median Age of Retirees



The median age of retirees increased by 11% between Fiscal 2006 and Fiscal 2015.

Fig 38: Fiscal 2006-2015, Median Years of Service of Retirees



Between Fiscal 2006 and Fiscal 2015 the median years of service at retirement increased by more than 26%.

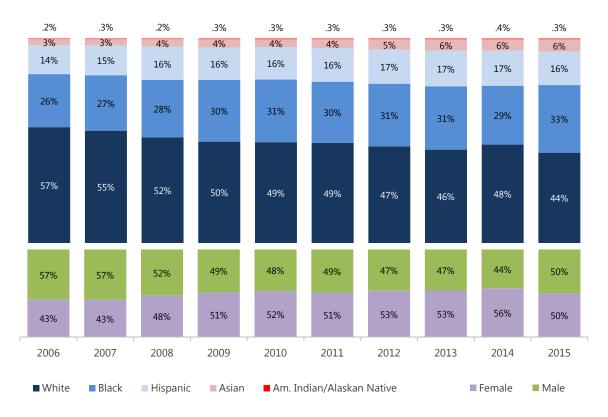


Fig 39: Fiscal 2006-2015, Retirees by Gender and Ethnicity

Retirement trends over the last decade show women increasing as a percent of retirees. Increases are also observed in the Asian, Black, and Hispanic demographics.

# RESIGNATIONS

23.4% 21.9% 15.3% 10.7% 8.1% 6.8% 6.1% 3.2% 2.2% 2.0% 0.4% 20 to 24 25 to 29 <20 30 to 34 35 to 39 40 to 44 45 to 49 50 to 54 55 to 59 60 to 64 65+

Fig 40: Fiscal 2015, Distribution of Resignations by Age

More than half of all resignations were by employees under 35 years of age, and an additional 33% resigned before the age of 50.

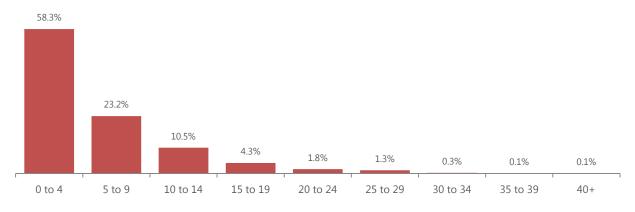
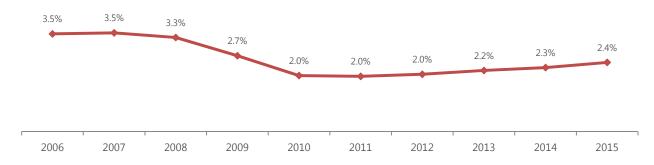


Fig 41: Fiscal 2015, Distribution of Resignations by Years of Service

More than 80% of all resignations were by employees with fewer than ten years of service; 58% were by employees with fewer than five years of service.

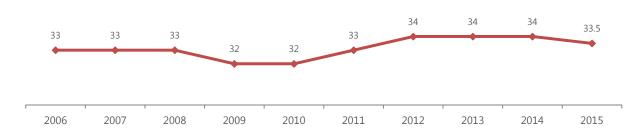
### **Resignation Trends**

Fig 42: Fiscal 2006-2015, Resignations as a Percent of Total Headcount (Previous Fiscal Year)



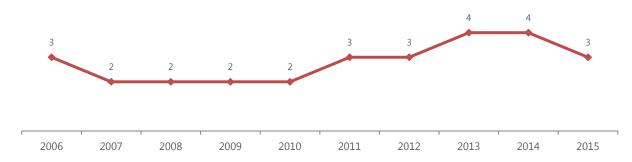
Between Fiscal 2006 and Fiscal 2012 the percent of employees who resigned dropped. Between Fiscal 2012 and 2015 the percent has gradually increased.

Fig 43: Fiscal 2006-2015, Median Age at Resignation



The median age of resigning employees has been relatively stable, and approximately ten years younger than the overall citywide median age of 44.

Fig 44: Fiscal 2006-2015, Median Years of Service at Resignation



The median years of service for employees who resigned was relatively stable, and below the citywide median of 10 years of service.

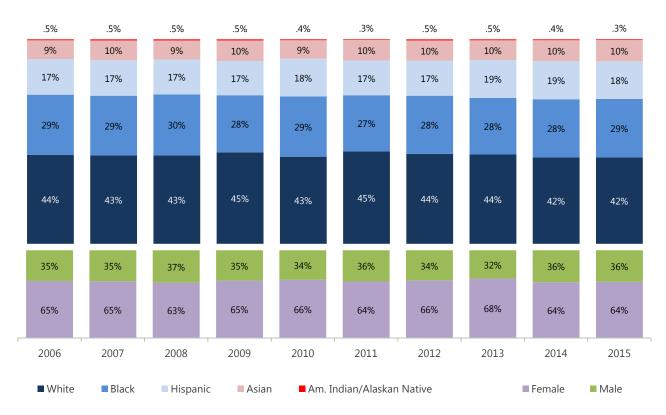


Fig 45: Fiscal 2006-2015, Resignations by Gender and Ethnicity

The ratio of resignations by gender and ethnicity has been consistent over the last 10 years.

### **ATTRITION**

Total headcount over the last ten years has remained relatively stable, varying between the low of 350,402 in Fiscal 2011 to the high of 370,313 in Fiscal 2008.



Fig 46: Fiscal 2006-2015, Total Headcount and Hiring and Separation Rates

Hiring rates ranged from 9% in Fiscal 2006 to a low of 3.9% in Fiscal 2010. Fiscal 2015 shows a continuation of a 3-year trend of increased hiring.

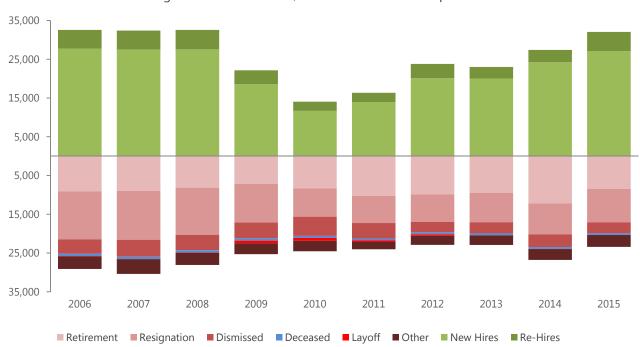


Fig 47: Fiscal 2006-2015, Total of all Hires and Separations

#### **TRANSFERS**

A transfer is an employee who is serving at a different City agency from the previous fiscal year.

22.4% 22.3% 17.0% 10.5% 8.4% 6.9% 6.5% 4.4% 1.6% 0.1% 0.0% <20 20 to 24 25 to 29 30 to 34 35 to 39 40 to 44 45 to 49 50 to 54 55 to 59 60 to 64 65+

Fig 48: Fiscal 2015, Distribution of Inter-Agency Transfers by Age

The median age of transfers was 30.

The age distribution for employees changing agencies during Fiscal 2015 shows that transfers are more likely to occur between the ages of 25 and 34. As age increases, the rate of employees transferring declines steadily.

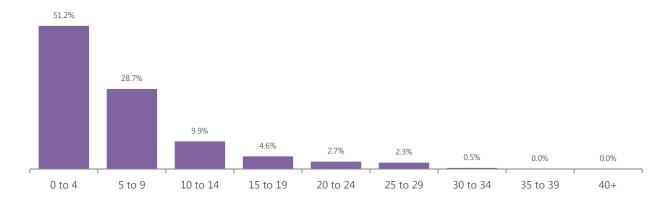


Fig 49: Fiscal 2015, Distribution of Inter-Agency Transfers by Years of Service

The median years of service of transfers was five.

The distribution of years of service shows that more than half of transfers had fewer than five years of service, and 80% had fewer than 10 years of service.

# SECTION III: CITY AGENCIES

#### **AGENCY OVERVIEW**

The 71 agencies in this report were grouped around their mandate and the services they provide. The groupings are an amalgam of the categorizations used in the Mayor's Management Report and the Citywide Performance Reporting system. A detailed profile of each agency can be found in Appendix II.

#### **Administrative Services**

Includes operations that support other City agencies by providing the resources needed for service delivery, including facilities, information systems, vehicles, and personnel. These agencies also administer pension plans, negotiate labor contracts, and maintain the City's archives.

Agency	Total Headcount	% Full- Time
DEPARTMENT OF CITYWIDE ADMIN SVCS (DCAS)	2,019	96.6%
DEPARTMENT OF INFO TECH & TELECOMM (DOITT)	1,249	99.5%
MAYORALTY	940	98.1%
BOARD OF ELECTION (BOE)	692	54.3%
NYC EMPLOYEES RETIREMENT SYSTEM (NYCERS)	430	91.4%
TEACHERS RETIREMENT SYSTEM (TRS)	374	100.0%
OFFICE OF PAYROLL ADMINISTRATION (OPA)	157	100.0%
NEW YORK CITY POLICE PENSION FUND (NYCPPF)	136	97.1%
OFFICE OF THE CITY CLERK (CLERK)	66	100.0%
DEPARTMENT OF RECORDS & INFO SERVICE (DORIS)	51	84.3%
OFFICE OF COLLECTIVE BARGAINING (OCB)	15	100.0%

6,129

#### **Business, Finance & Economy**

The government services intended to increase the City's economic strength, make it easier to do business here, and ensure that business is conducted legally and fairly. This group includes fiscal planning and management for City government and the administrative functions of collecting taxes and fines.

	Total	
Agency	Headcount	% Full-Time
DEPARTMENT OF FINANCE (DOF)	1,879	99.9%
OFFICE OF THE COMPTROLLER (COMPTROLLER)	746	97.9%
TAXI & LIMOUSINE COMMISSION (TLC)	624	89.7%
FINANCIAL INFORMATION SERVICES AGENCY (FISA)	429	99.3%
DEPARTMENT OF CONSUMER AFFAIRS (DCA)	378	99.7%
DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)	255	86.7%
BUSINESS INTEGRITY COMMISSION (BIC)	73	100.0%
NEW YORK CITY TAX COMMISSION (NYCTAX)	45	84.4%
OFFICE OF THE ACTUARY (ACTUARY)	37	100.0%
INDEPENDENT BUDGET OFFICE (IBO)	36	94.4%
MUNICIPAL WATER FIN AUTHORITY (MWFA)	15	100.0%

4,517

#### **Civic Engagement**

Those agencies that represent the public directly in legislative, community, and public policy issues.

Total	
Headcount	% Full-Time
713	43.9%
122	89.3%
109	86.2%
96	89.6%
96	96.9%
94	96.8%
52	82.7%
47	91.5%
42	100.0%
	Headcount 713 122 109 96 96 94 52 47

1,371

#### **Communities & Neighborhoods**

Programs that communities depend on for their quality of life. These include maintenance of parks and public spaces, enforcement activities aimed at preserving a healthy urban environment, and operation of public housing developments.

	Total	
Agency	Headcount	% Full-Time
NYC HOUSING AUTHORITY (NYCHA)	11,729	97.9%
DEPARTMENT OF PARKS & RECREATION (PARKS)	7,523	52.9%
HOUSING PRESERVATION & DEVELOPMENT (HPD)	2,170	98.3%
LANDMARKS PRESERVATION COMMISSION (LPC)	73	93.2%
DEPARTMENT OF CULTURAL AFFAIRS (DCLA)	69	75.4%

21,564

#### Notes:

MAYORALTY includes the Office of the Mayor, the Office of Management and Budget, and the Office of Labor Relations.

Community Boards are grouped under their respective Borough President's Office.

The Public Administrators of each borough are grouped as a single entity.

Percentages of gender and ethnicity, and employee age, are only provided if the number of employees in the grouping is five or more.

#### **Education**

Education includes administration of the City's public schools, including the educational curriculum as well as physical management, construction, and renewal of school facilities and resources.

#### **Health & Human Services**

Social Services include action against public health problems and diseases, homelessness, child abuse and neglect, and domestic violence; administration of government benefits for the needy, as well as for youth and seniors.

Agency	Total Headcount	% Full- Time
DEPARTMENT OF EDUCATION (DOE)	150,068	84.1%
SCHOOL CONSTRUCTION AUTHORITY (SCA)	683	100.0%
	150 751	

Agency	Total Headcount	% Full- Time
NYC HEALTH AND HOSPITALS (NYCHH)	40,167	91.4%
HUMAN RESOURCES ADMINISTRATION (HRA)	13,990	98.4%
ADMINISTRATION FOR CHILDREN'S SERVICES (ACS)	6,121	99.9%
DEPARTMENT OF HEALTH/MENTAL HYGIENE (DOHMH)	5,596	79.4%
DEPARTMENT OF HOMELESS SERVICES (DHS)	2,025	100.0%
DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT (DYCD)	503	90.3%
DEPARTMENT FOR THE AGING (DFTA)	299	93.0%

68.701

#### **Infrastructure & Sustainability**

Agencies focused on the safety and adequacy of the physical framework that provide New Yorkers with basic needs such as housing, transportation, and water. Infrastructure agencies plan, contract for and oversee the City's program of new construction and maintenance and, coordinate preservation and construction programs.

#### **Legal Affairs & Access to Justice**

Agencies that represent City government in legal matters that ensure government's compliance with the law and with standards of integrity, and that provide citizens with mechanisms for seeking redress where individual rights may have been violated.

	Total	% Full-
Agency	Headcount	Time
DEPARTMENT OF SANITATION (DSNY)	9,477	99.6%
DEPARTMENT OF ENVIRONMENT PROTECTION (DEP)	5,762	98.1%
DEPARTMENT OF TRANSPORTATION (DOT)	4,951	91.4%
DEPARTMENT OF DESIGN & CONSTRUCTION (DDC)	1,232	98.9%
DEPARTMENT OF BUILDINGS (DOB)	1,123	99.7%
DEPARTMENT OF CITY PLANNING (DCP)	287	90.2%

22,832

	Total	% Full-
Agency	Headcount	Time
LAW DEPARTMENT (LAW)	1,573	90.0%
DISTRICT ATTORNEY - MANHATTAN (DA-MAN)	1,360	99.5%
DISTRICT ATTORNEY - KINGS COUNTY (DA-BK)	1,103	96.2%
DISTRICT ATTORNEY - BRONX COUNTY (DA-BX)	853	99.8%
DISTRICT ATTORNEY - QUEENS COUNTY (DA-QNS)	653	99.7%
OFFICE OF ADMINISTRATIVE TRIALS AND HEARINGS (OATH)	305	79.3%
DISTRICT ATTORNEY - SPECIAL NARCOTICS (DA-NARC)	201	99.0%
CIVILIAN COMPLAINT REVIEW BOARD (CCRB)	159	89.9%
DISTRICT ATTORNEY - RICHMOND COUNTY (DA-SI)	104	96.2%
CITY COMMISSION ON HUMAN RIGHTS (CCHR)	69	98.6%
CONFLICTS OF INTEREST BOARD (COIB)	22	100.0%
BOARD OF CORRECTIONS (BOC)	17	100.0%
NYC CIVIL SERVICE COMMISSION (NYCCSC)	13	76.9%
EQUAL EMPLOYMENT PRACTICES COMMISSION (EEPC)	6	100.0%

6,438

#### **Public Safety & Law Enforcement**

Public Safety covers the government services devoted to reducing crime, maintaining a safe and secure public environment, responding to all emergencies that threaten life and property, protecting New York City from terrorism, improving the City's emergency preparedness and response capabilities, and administering criminal justice, including City jails and probation.

Agency	Total Headcount	% Full- Time
POLICE DEPARTMENT (NYPD)	52,418	95.1%
FIRE DEPARTMENT (FDNY)	16,417	99.4%
DEPARTMENT OF CORRECTION (DOC)	10,362	99.3%
DEPARTMENT OF PROBATION (DOP)	958	99.6%
DEPARTMENT OF INVESTIGATION (DOI)	266	98.9%
NYC EMERGENCY MANAGEMENT (NYCEM)	157	96.8%

80,578

Fig 50: Fiscal 2015, Key Indicators by City Agency

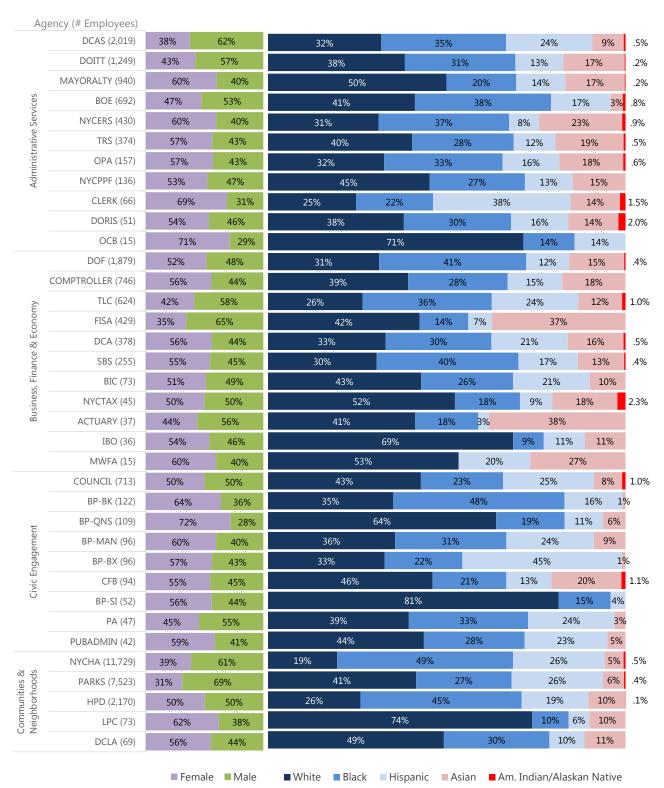
DCAS 2.019 9.66% 51 10 \$57.055 91.6% 28.3% 6.4% 6.0% DOITT 1.249 99.5% 44 7 \$7.3784 81.9% 15.3% 14.1% 6.9% MAYORALTY 940 98.1% 37 4 \$71,707 78.8% 15.9% 19.0% 11.2% BOE 692 54.3% 50 4 \$44,132 64.9% 14.6% 17.6% 16.5% NYCERS 430 91.4% 47 9.5 \$52.034 93.0% 23.3% 8.4% 6.5% TRS 374 100.0% 49.5 11 \$62.015 97.9% 23.8% 2.7% 4.3% NYCEPF 136 97.1% 50 11 \$61.169 95.6% 32.4% 4.4% 51.% CLERK 666 100.0% 42 8.5 \$43,774 95.5% 18.2% 13.6% 12.1% DORIS 51 84.3% 50 11 \$53.995 86.3% 37.3% 7.8% 7.8% 7.8% OCB 15 100.0% 45 8 \$95.000 80.0% 13.3% 13.3% 20.0% DOF 1.879 99.9% 53 19 \$65.873 93.9% 37.8% 5.9% 6.3% COMPTROLLER 746 97.9% 47.5 12 \$66.646 88.1% 26.8% 8.8% 6.6% TLC 624 89.7% 39 4 \$44.0617 85.9% 12.5% 12.2% 90.0% I1.4% SBS 255 86.7% 41 7 \$67.986 68.2% 19.6% 12.2% 11.0% NYCTAX 45 84.4% 57 28 \$85.098 88.9% 46.7% 0/a 4.4% 5 \$56.737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85.098 88.9% 46.7% 0/a 4.4% 5 \$67.986 68.2% 19.6% 12.2% 11.0% NYCTAX 45 84.4% 57 28 \$85.098 88.9% 46.7% 0/a 4.4% 5 \$67.986 68.2% 19.6% 12.2% 11.0% NYCTAX 45 84.4% 57 28 \$85.098 88.9% 46.7% 0/a 4.4% 67.% 0/a 4.4% 67.9% 0/a 4.4% 67.0% 67.9%		Agency	Total Headcount	% FT	Median Age	Median YOS	Median FT Salary	% Pension Enrolled	% Retirement Eligible	% New Hires	% Separated
MAYORALTY 940 98.1% 37 4 571,707 78.8% 15.9% 19.0% 11.2% BOE 692 54.3% 50 4 544,132 64.9% 14.6% 17.6% 16.5% NYCERS 430 91.4% 47 9.5 \$52,034 93.0% 23.3% 8.4% 6.5% TRS 374 100.0% 49.5 11 \$62,015 97.9% 23.8% 2.7% 4.3% OPA 157 100.0% 51 12 \$71,253 95.5% 28.0% 4.5% 38.8% NYCPPF 136 97.1% 50 11 \$61,169 95.6% 32.4% 4.4% 5.1% CLERK 66 100.0% 42 8.5 \$43,774 95.5% 18.2% 13.6% 12.1% DORIS 51 84.3% 50 11 \$53,795 86.3% 37.3% 7.8% 7.8% OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0% DOF 1.879 99.9% 53 19 \$65,873 93.9% 37.8% 5.9% 6.3% COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6% TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 9.0% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$44,617 85.9% 12.5% 12.2% 9.0% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$44,617 85.9% 12.5% 12.2% 9.0% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$44,617 85.9% 12.5% 12.2% 9.0% 11.4% SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0% BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% 1/a 4.4% ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% 1BO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% 1/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-DNS 100 86.2% 54 12 557.389 85.3% 38.5% 46.6% 20.5% 17.3% BP-DNS 100 86.2% 54 12 557.389 85.3% 38.5% 46.6% 20.5% 17.3% BP-DNS 100 86.2% 54 12 557.389 85.3% 38.5% 46.6% 20.5% 17.3% BP-DNS 100 86.2% 54 12 557.389 85.3% 38.5% 46.6% 20.5% 17.3% BP-DNS 100 86.2% 54 12 557.389 85.3% 38.5% 46.6% 20.5% 17.3% BP-DNS 100 86.2% 54 12 557.389 85.3% 38.5% 46.6% 20.5% 17.3% 48.5% 46.6% 20.5% 17.3% 48.5% 46.6% 20.5% 17.3% 48.5% 46.6% 20.5% 17.3% 48.5% 46.6% 20.5% 17.3% 48.5% 46.6% 20.5% 17.3% 48.5% 46.6% 20.5% 17.3% 48.5% 46.6% 20.5% 17.3% 48.5% 46.6% 20.5% 17.3% 48.5% 46.6%		DCAS	2,019	96.6%	51	10	\$57,055	91.6%	28.3%	6.4%	6.0%
BOE 692 54.3% 50 4 \$44,132 64.9% 14.6% 17.6% 16.5% NYCERS 430 91.4% 47 9.5 \$52,034 93.0% 23.3% 8.4% 6.5% TRS 374 100.0% 49.5 11 \$62,015 97.9% 23.8% 2.7% 4.3% OPA 157 100.0% 51 12 \$71,253 95.5% 28.0% 4.5% 3.8% NYCERK 66 100.0% 42 8.5 \$43,774 95.5% 18.2% 13.6% 12.1% DORIS 51 84.3% 50 11 \$53,795 86.3% 37.3% 7.8% 7.8% OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0% OCB 15 100.0% 47 88.5 \$95,000 80.0% 13.3% 13.3% 20.0% TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 90.% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 91.1% 5.8% DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 90.0% 11.4% SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0% BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4% ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% 18DO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 86.9% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-DNS 109 86.2% 54 12 \$573,89 85.3% 38.5% 46.9% 9.2%		DOITT	1,249	99.5%	44	7	\$73,784	81.9%	15.3%	14.1%	6.9%
CLERK 66 100.0% 42 8.5 \$43,774 95.5% 18.2% 13.6% 12.1% DORIS 51 84.3% 50 11 \$53,795 86.3% 37.3% 7.8% 7.8% OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0% COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6% TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 90.% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 90.0% 11.4% SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0% BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4% ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-DNS 109 86.2% 54 12 \$57,389 85.3% 38.5% 46.6% 9.2%		MAYORALTY	940	98.1%	37	4	\$71,707	78.8%	15.9%	19.0%	11.2%
CLERK 66 100.0% 42 8.5 \$43,774 95.5% 18.2% 13.6% 12.1% DORIS 51 84.3% 50 11 \$53,795 86.3% 37.3% 7.8% 7.8% OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0% COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6% TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 90.% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 90.0% 11.4% SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0% BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4% ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-DNS 109 86.2% 54 12 \$57,389 85.3% 38.5% 46.6% 9.2%	ices	BOE	692	54.3%	50	4	\$44,132	64.9%	14.6%	17.6%	16.5%
CLERK 66 100.0% 42 8.5 \$43,774 95.5% 18.2% 13.6% 12.1% DORIS 51 84.3% 50 11 \$53,795 86.3% 37.3% 7.8% 7.8% OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0% COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6% TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 90.% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 90.0% 11.4% SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0% BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4% ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-DNS 109 86.2% 54 12 \$57,389 85.3% 38.5% 46.6% 9.2%	Serv	NYCERS	430	91.4%	47	9.5	\$52,034	93.0%	23.3%	8.4%	6.5%
CLERK 66 100.0% 42 8.5 \$43,774 95.5% 18.2% 13.6% 12.1% DORIS 51 84.3% 50 11 \$53,795 86.3% 37.3% 7.8% 7.8% OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0% COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6% TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 90.% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 90.0% 11.4% SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0% BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4% ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-DNS 109 86.2% 54 12 \$57,389 85.3% 38.5% 46.6% 9.2%	ative	TRS	374	100.0%	49.5	11	\$62,015	97.9%	23.8%	2.7%	4.3%
CLERK 66 100.0% 42 8.5 \$43,774 95.5% 18.2% 13.6% 12.1% DORIS 51 84.3% 50 11 \$53,795 86.3% 37.3% 7.8% 7.8% OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0% COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6% TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 90.% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 90.0% 11.4% SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0% BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4% ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-DNS 109 86.2% 54 12 \$57,389 85.3% 38.5% 46.6% 9.2%	ninisti	OPA	157	100.0%	51	12	\$71,253	95.5%	28.0%	4.5%	3.8%
DORIS 51 84.3% 50 11 \$53,795 86.3% 37.3% 7.8% 7.8%  OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0%  DOF 1,879 99.9% 53 19 \$65,873 93.9% 37.8% 5.9% 6.3%  COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6%  TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 9.0%  FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8%  DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 9.0% 11.4%  SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0%  BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7%  NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4%  ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7%  IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9%  MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7%  COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3%  BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3%  BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 46.6% 9.2%	Adm	NYCPPF	136	97.1%	50	11	\$61,169	95.6%	32.4%	4.4%	5.1%
OCB 15 100.0% 45 8 \$95,000 80.0% 13.3% 13.3% 20.0%  DOF 1,879 99.9% 53 19 \$65,873 93.9% 37.8% 5.9% 6.3%  COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6%  TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 9.0%  FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8%  DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 9.0% 11.4%  SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0%  BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7%  NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4%  ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7%  IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9%  MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7%  COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3%  BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3%  BP-GNS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%		CLERK	66	100.0%	42	8.5	\$43,774	95.5%	18.2%	13.6%	12.1%
DOF 1,879 99.9% 53 19 \$65,873 93.9% 37.8% 5.9% 6.3% COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6% TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 9.0% FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8% DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 9.0% 11.4% SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0% BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7% NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4% ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-DNS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%		DORIS	51	84.3%	50	11	\$53,795	86.3%	37.3%	7.8%	7.8%
COMPTROLLER 746 97.9% 47.5 12 \$66,646 88.1% 26.8% 8.8% 6.6%  TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 9.0%  FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8%  DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 9.0% 11.4%  SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0%  BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7%  NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4%  ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7%  IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9%  MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7%  COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3%  BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3%  BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 46.6% 9.2%		ОСВ	15	100.0%	45	8	\$95,000	80.0%	13.3%	13.3%	20.0%
TLC 624 89.7% 39 4 \$40,617 85.9% 12.5% 12.2% 9.0%  FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8%  DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 9.0% 11.4%  SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0%  BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7%  NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4%  ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7%  IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9%  MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7%  COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3%  BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3%  BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%		DOF	1,879	99.9%	53	19	\$65,873	93.9%	37.8%	5.9%	6.3%
FISA 429 99.3% 50 7 \$103,321 80.4% 27.0% 9.1% 5.8%  DCA 378 99.7% 39 4 \$48,161 78.8% 13.2% 9.0% 11.4%  SBS 255 86.7% 41 7 \$67,986 68.2% 19.6% 12.2% 11.0%  BIC 73 100.0% 44 5 \$56,737 80.8% 6.8% 20.5% 13.7%  NYCTAX 45 84.4% 57 28 \$85,098 88.9% 46.7% n/a 4.4%  ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7%  IBO 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9%  MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7%  COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3%  BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3%  BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%		COMPTROLLER	746	97.9%	47.5	12	\$66,646	88.1%	26.8%	8.8%	6.6%
ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% 180 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%	_ ک	TLC	624	89.7%	39	4	\$40,617	85.9%	12.5%	12.2%	9.0%
ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% 180 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%	onon	FISA	429	99.3%	50	7	\$103,321	80.4%	27.0%	9.1%	5.8%
ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% 180 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%	& Ec	DCA	378	99.7%	39	4	\$48,161	78.8%	13.2%	9.0%	11.4%
ACTOARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% 180 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%	ance	SBS	255	86.7%	41	7	\$67,986	68.2%	19.6%	12.2%	11.0%
ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% 180 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%	s, Fin	BIC	73	100.0%	44	5	\$56,737	80.8%	6.8%	20.5%	13.7%
ACTUARY 37 100.0% 57 15 \$71,540 91.9% 51.4% 2.7% 2.7% 180 36 94.4% 40.5 8.5 \$88,000 75.0% 27.8% 25.0% 13.9% MWFA 15 100.0% 46 7 \$86,352 93.3% 13.3% n/a 6.7% COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3% BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3% BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%	sines	NYCTAX	45	84.4%	57	28	\$85,098	88.9%	46.7%	n/a	4.4%
MWFA     15     100.0%     46     7     \$86,352     93.3%     13.3%     n/a     6.7%       COUNCIL     713     43.9%     33     3     \$75,000     62.8%     8.6%     20.5%     17.3%       BP-BK     122     89.3%     48     8.5     \$58,660     74.6%     22.1%     16.4%     12.3%       BP-ONS     109     86.2%     54     12     \$57,389     85.3%     38.5%     4.6%     9.2%	Bu	ACTUARY	37	100.0%	57	15	\$71,540	91.9%	51.4%	2.7%	2.7%
COUNCIL 713 43.9% 33 3 \$75,000 62.8% 8.6% 20.5% 17.3%  BP-BK 122 89.3% 48 8.5 \$58,660 74.6% 22.1% 16.4% 12.3%  BP-ONS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2%		IBO	36	94.4%	40.5	8.5	\$88,000	75.0%	27.8%	25.0%	13.9%
BP-BK     122     89.3%     48     8.5     \$58,660     74.6%     22.1%     16.4%     12.3%       BP-ONS     109     86.2%     54     12     \$57.389     85.3%     38.5%     4.6%     9.2%		MWFA	15	100.0%	46	7	\$86,352	93.3%	13.3%	n/a	6.7%
BP-ONS 109 86.2% 54 12 \$57.389 85.3% 38.5% 4.6% 9.2%		COUNCIL	713	43.9%	33	3	\$75,000	62.8%	8.6%	20.5%	17.3%
BP-QNS 109 86.2% 54 12 \$57,389 85.3% 38.5% 4.6% 9.2% BP-MAN 96 96.9% 41 6.5 \$57,000 53.1% 13.5% 9.4% 6.3% BP-BX 96 89.6% 50.5 14.5 \$69,542 87.5% 34.4% 7.3% 5.2%		BP-BK	122	89.3%	48	8.5	\$58,660	74.6%	22.1%	16.4%	12.3%
BP-MAN 96 96.9% 41 6.5 \$57,000 53.1% 13.5% 9.4% 6.3% BP-BX 96 89.6% 50.5 14.5 \$69,542 87.5% 34.4% 7.3% 5.2%	_ <u>_</u>	BP-QNS	109	86.2%	54	12	\$57,389	85.3%	38.5%	4.6%	9.2%
BP-BX 96 89.6% 50.5 14.5 \$69,542 87.5% 34.4% 7.3% 5.2%	emen	BP-MAN	96	96.9%	41	6.5	\$57,000	53.1%	13.5%	9.4%	6.3%
	ngagı	BP-BX	96	89.6%	50.5	14.5	\$69,542	87.5%	34.4%	7.3%	5.2%
.≒ CFB 94 96.8% 38 6 \$71,114 77.7% 14.9% 12.8% 8.5%	Civic Er	CFB	94	96.8%	38	6	\$71,114	77.7%	14.9%	12.8%	8.5%
BP-SI 52 82.7% 52.5 11 \$60,673 80.8% 25.0% 7.7% 13.5%		BP-SI	52	82.7%	52.5	11	\$60,673	80.8%	25.0%	7.7%	13.5%
PA 47 91.5% 33 1 \$55,550 53.2% 2.1% 25.5% 4.3%		PA	47	91.5%	33	1	\$55,550	53.2%	2.1%	25.5%	4.3%
PUBADMIN 42 100.0% 52.5 10 \$45,414 83.3% 31.0% 7.1% 14.3%		PUBADMIN	42	100.0%	52.5	10	\$45,414	83.3%	31.0%	7.1%	14.3%
NYCHA 11,729 97.9% 48 14 \$55,872 92.7% 21.6% 7.0% 7.6%		NYCHA	11,729	97.9%	48	14	\$55,872	92.7%	21.6%	7.0%	7.6%
PARKS 7,523 52.9% 34 6 \$55,825 51.5% 11.4% 13.5% 7.2%  HPD 2,170 98.3% 53 13 \$56,912 89.9% 38.1% 10.9% 6.1%  LPC 73 93.2% 42 7 \$56,847 76.7% 19.2% 20.5% 15.1%	ies & oods	PARKS	7,523	52.9%	34	6	\$55,825	51.5%	11.4%	13.5%	7.2%
Earlie         Earlie<	nuniti borh	HPD	2,170	98.3%	53	13	\$56,912	89.9%	38.1%	10.9%	6.1%
PARKS 7,523 52.9% 34 6 \$55,825 51.5% 11.4% 13.5% 7.2%  HPD 2,170 98.3% 53 13 \$56,912 89.9% 38.1% 10.9% 6.1%  LPC 73 93.2% 42 7 \$56,847 76.7% 19.2% 20.5% 15.1%	Somn	LPC	73	93.2%	42	7	\$56,847	76.7%	19.2%	20.5%	15.1%
DCLA 69 75.4% 40 7 \$69,451 62.3% 14.5% 14.5% 13.0%		DCLA	69	75.4%	40	7	\$69,451	62.3%	14.5%	14.5%	13.0%

Fig 50: Fiscal 2015, Key Indicators by City Agency (continued)

	Agency	Total Headcount	% FT	Median Age	Median YOS	Median FT Salary	% Pension Enrolled	% Retirement Eligible	% New Hires	% Separated
Education	DOE	150,068	84.1%	43	10	\$73,460	89.7%	7.7%	6.3%	5.9%
Education	SCA	683	100.0%	52	13	\$99,291	91.2%	34.8%	8.1%	7.6%
	NYCHH	40,167	91.4%	49	9	\$56,802	72.4%	28.0%	11.9%	10.6%
vices	HRA	13,990	98.4%	51	13	\$42,981	96.4%	29.8%	6.9%	5.7%
ın Ser	ACS	6,121	99.9%	47	13	\$51,955	97.9%	22.2%	7.8%	6.7%
Health & Human Services	DOHMH	5,596	79.4%	48	10	\$59,743	88.5%	25.5%	10.6%	8.5%
h & h	DHS	2,025	100.0%	48	11	\$49,528	95.4%	24.3%	10.2%	5.0%
Healt	DYCD	503	90.3%	44	7	\$66,537	79.7%	19.3%	18.3%	6.0%
_	DFTA	299	93.0%	55	15	\$60,981	93.3%	43.1%	4.0%	5.4%
bility	DSNY	9,477	99.6%	43	10	\$72,153	99.4%	16.0%	7.3%	4.5%
taina	DEP	5,762	98.1%	49	13	\$72,989	95.1%	26.1%	6.5%	6.5%
Infrastructure & Sustainability	DOT	4,951	91.4%	49	12	\$65,292	97.1%	26.3%	6.8%	5.2%
ure 8	DDC	1,232	98.9%	52	14	\$71,659	89.3%	37.1%	8.8%	7.6%
struct	DOB	1,123	99.7%	50	9	\$67,475	92.2%	27.8%	9.8%	5.8%
Infras	DCP	287	90.2%	43	9	\$70,000	74.2%	26.1%	15.7%	10.5%
	LAW	1,573	90.0%	42	8	\$67,211	77.9%	19.8%	10.5%	8.1%
	DA-MAN	1,360	99.5%	37	6	\$65,459	63.9%	12.1%	14.5%	11.9%
	DA-BK	1,103	96.2%	40	7	\$61,800	76.5%	14.2%	12.9%	12.4%
4)	DA-BX	853	99.8%	35	5	\$63,300	68.6%	11.4%	14.0%	9.0%
Legal Affairs & Access to Justice	DA-QNS	653	99.7%	44	9	\$63,793	78.6%	18.2%	9.3%	4.7%
s to J	OATH	305	79.3%	47	9	\$59,785	78.4%	26.9%	9.2%	4.9%
VCCesi	DA-NARC	201	99.0%	45	14	\$73,000	80.6%	27.4%	6.0%	7.5%
S & A	CCRB	159	89.9%	31	3	\$51,288	54.1%	4.4%	17.6%	19.5%
Affair	DA-SI	104	96.2%	44.5	8	\$62,611	96.2%	18.3%	7.7%	10.6%
egal	CCHR	69	98.6%	51	20	\$63,957	87.0%	42.0%	11.6%	10.1%
	COIB	22	100.0%	39.5	8	\$81,854	72.7%	27.3%	13.6%	9.1%
	ВОС	17	100.0%	42	10	\$62,180	82.4%	29.4%	5.9%	5.9%
	NYCCSC	13	76.9%	56	6	\$61,653	61.5%	15.4%	7.7%	15.4%
	EEPC	6	100.0%	31.5	5	\$68,604	83.3%	16.7%	n/a	n/a
	NYPD	52,418	95.1%	39	10	\$78,026	97.2%	18.3%	5.3%	4.7%
Law	FDNY	16,417	99.4%	39	12	\$76,488	99.7%	19.5%	8.0%	4.3%
olic Safety & L Enforcement	DOC	10,362	99.3%	43	10	\$76,488	99.5%	18.0%	4.8%	7.0%
c Safe	DOP	958	99.6%	51	24	\$60,824	96.3%	31.3%	3.8%	5.7%
Public Safety & Law Enforcement	DOI	266	98.9%	42	8	\$67,199	80.5%	20.3%	19.5%	8.3%
	NYCEM	157	96.8%	36	3	\$71,983	73.9%	6.4%	23.6%	10.2%

### GENDER AND ETHNICITY

Fig 51: Fiscal 2015, Gender and Ethnicity by Agency



Agency (# Employees) Education 22% DOE (150,068) 78% 7% 48% 23% 22% .4% SCA (683) 35% 65% 44% 20% 14% 21% .1% NYCHH (40,167) 68% 32% 17% 44% 19% 20% .2% Health & Human Services HRA (13,990) 71% 29% 15% 58% 18% 8% .5% ACS (6,121) 74% 26% 14% 66% 15% 4% .5% DOHMH (5,596) 71% 29% 16% 13% 27% 44% .4% DHS (2,025) 49% 14% 51% 17% 65% 4% .6% DYCD (503) 65% 35% 21% 48% 21% 10% .2% DFTA (299) 74% 26% 31% 20% 12% 36% .7% Infrastructure & Sustainability DSNY (9,477) 54% 8% 92% 19% 3% .4% 23% DEP (5,762) 24% 54% 11% 14% .2% 76% 20% DOT (4,951) 23% 46% 13% .4% 77% 10% 35% 27% 12% DDC (1,232) 34% 66% 25% .4% 12% 41% 34% 13% DOB (1,123) .2% 37% 63% DCP (287) 58% 10% 16% 52% 48% 15% LAW (1,573) 63% 37% 52% 29% 9% 9% .3% DA-MAN (1,360) .1% 16% 56% 44% 57% 17% 10% DA-BK (1,103) 49% 29% 16% 6% .2% 58% 42% DA-BX (853) 45% 25% 26% 5% .1% 60% 40% Legal Affairs & Access to Justice 15% 61% DA-QNS (653) 57% 43% 16% 7% .2% 15% OATH (305) 28% 46% 11% .3% 65% 35% DA-NARC (201) 54% 53% 20% 20% 7% .5% 46% 51% CCRB (159) 50% 50% 23% 17% 9% 11% 5% DA-SI (104) 80% 4% 56% 44% 45% 30% 19% 6% CCHR (69) 53% 47% 67% 10% 10% 14% COIB (22) 57% 43% 6% 18% 53% 24% BOC (17) 71% 29% 38% 31% 15% 15% NYCCSC (13) 85% 15% 17% 50% 17% 17% EEPC (6) 100% 0% 8% 1.0% NYPD (52,418) 40% 28% 24% 34% 66% Public Safety & Law Enforcement 70% 14% 12% 3% .3% FDNY (16,417) 10% 90% 14% 18% 63% 3% 1.0% DOC (10,362) 44% 56% 17% 67% 13% 3% .6% DOP (958) 71% 29% 42% 30% 13% 15% .4% DOI (266) 56% 44% 11% 63% 16% 9% .7% NYCEM (157) 49% 51% ■ Female ■ Male ■ White ■ Black ■ Hispanic ■ Asian ■ Am. Indian/Alaskan Native

Fig 51: Fiscal 2015, Gender and Ethnicity by Agency (continued)

## SALARY

Fig 52: Fiscal 2015, Median Full-Time Annual Salary by Agency

	Agency	Median FT Salary
	DCAS	\$57,055
	DOITT	\$73,784
<u>د</u>	ВОЕ	\$44,132
Administrative Services	MAYORALTY	\$71,707
e Ser	NYCERS	\$52,034
ative	TRS	\$62,015
inistı	OPA	\$71,253
Adm	NYCPPF	\$61,169
	CLERK	\$43,774
	DORIS	\$53,795
	ОСВ	\$95,000
	DOF	\$65,873
	COMPTROLLER	\$66,646
my	TLC	\$40,617
conc	FISA	\$103,321
⊗ ⊒	DCA	\$48,161
ance	SBS	\$67,986
, Fine	BIC	\$56,737
Business, Finance & Economy	NYCTAX	\$85,098
Busi	ACTUARY	\$71,540
	IBO	\$88,000
	MWFA	\$86,352
	COUNCIL	\$75,000
	BP-BK	\$58,660
nt	BP-QNS	\$57,389
еше	BP-BX	\$69,542
Civic Engagement	BP-MAN	\$57,000
	CFB	\$71,114
	BP-SI	\$60,673
	PA	\$55,550
	PUBADMIN	\$45,414
≈ s	NYCHA	\$55,872
Communities & Neighborhoods	PARKS	\$55,825
nunit bork	HPD	\$56,912
omn	LPC	\$56,847
ΰŽ	DCLA	\$69,451

	Agency	Median FT Salary
	DOE	\$73,460
Education	SCA	\$99,291
Se	NYCHH	\$56,802
rvice	HRA	\$42,981
Health & Human Services	ACS	\$51,955
luma	DOHMH	\$59,743
⊗ T	DHS	\$49,528
ealth	DYCD	\$66,537
Ĭ	DFTA	\$60,981
	DSNY	\$72,153
e & t<	DEP	\$72,989
ctura	DOT	\$65,292
Infrastructure & Sustainability	DDC	\$71,659
Infra	DOB	\$67,475
	DCP	\$70,000
	LAW	\$67,211
	DA-MAN	\$65,459
	DA-BK	\$61,800
Ce	DA-BX	\$63,300
-egal Affairs & Access to Justice	DA-QNS	\$63,793
ss to	OATH	\$59,785
Vcces	DA-NARC	\$73,000
8	CCRB	\$51,288
ffairs	DA-SI	\$62,611
Jal A	CCHR	\$63,957
Leg	COIB	\$81,854
	ВОС	\$62,180
	NYCCSC	\$61,653
	EEPC	\$68,604
>	NYPD	\$78,026
k Lav nt	FDNY	\$76,488
ety 8 emei	DOC	\$76,488
olic Safety & I Enforcement	DOP	\$60,824
Public Safety & Law Enforcement	DOI	\$67,199
п.	NYCEM	\$71,983

## AGE AND YEARS OF SERVICE

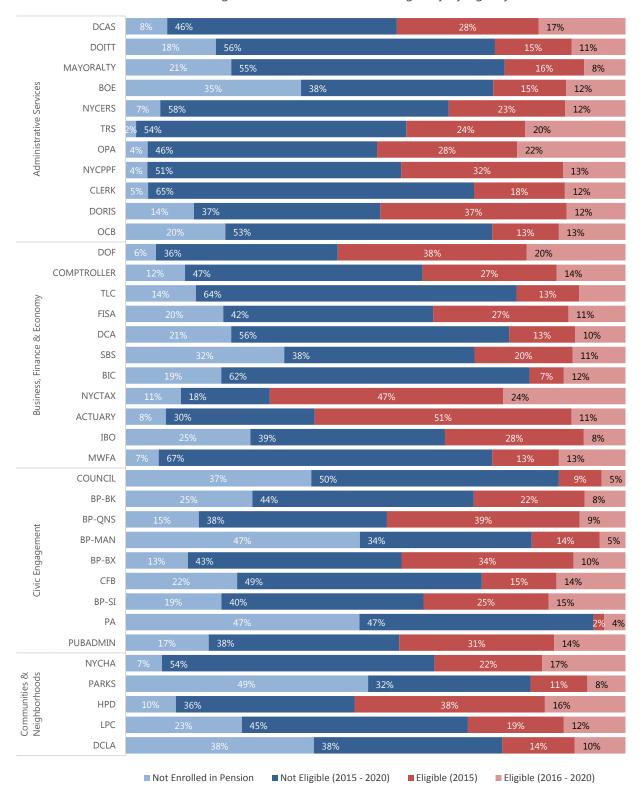
Fig 53: Fiscal 2015, Employee Age and Years of Service by Agency

	Agency	Median Age	Average Age	Median YOS	Average YOS
	DCAS	51	48.6	10	12.8
	DOITT	44	45.0	7	8.5
	BOE	50	47.9	4	6.5
vices	MAYORALTY	37	41.0	4	9.1
Administrative Services	NYCERS	47	46.8	9.5	11.2
rativ	TRS	49.5	48.8	11	12.0
ninist	OPA	51	48.7	12	15.2
Adn	NYCPPF	50	48.2	11	14.8
	CLERK	42	44.3	8.5	10.6
	DORIS	50	47.4	11	15.0
	ОСВ	45	43.1	8	8.4
	DOF	53	50.6	19	17.6
	COMPTROLLER	47.5	46.4	12	14.8
my	TLC	39	41.0	4	8.4
cono	FISA	50	49.2	7	11.1
8	DCA	39	41.0	4	8.0
Jance	SBS	41	43.3	7	11.7
Business, Finance & Economy	BIC	44	41.5	5	8.9
sines	NYCTAX	57	56.9	28	23.8
Bl	ACTUARY	57	51.6	15	17.5
	IBO	40.5	40.5 43.5		11.2
	MWFA	46	43.3	7	9.1
	COUNCIL	33	37.3	3	5.6
	BP-BK	48	47.6	8.5	11.0
t	BP-QNS	54	52.1	12	13.6
vic Engagement	BP-BX	50.5	50.5	14.5	16.1
Engaç	BP-MAN	41	43.9	6.5	9.2
ivic E	CFB	38	41.3	6	8.6
	BP-SI	52.5	51.8	11	13.5
	PA	33	37.4	1	2.9
	PUBADMIN	52.5	49.3	10	12.8
% <del>≥</del>	NYCHA	48	46.9	14	14.0
Communities & Neighborhoods	PARKS	34	37.2	6	8.3
muni hborl	HPD	53	50.5	13	16.1
Com	LPC	42	43.5	7	9.9
	DCLA	40	42.5	7	9.0

	Agency	Median Age	Average Age	Median YOS	Average YOS
Education	DOE	43	43.7	10	11.7
Laacation	SCA	52	51.2	13	13.2
S	NYCHH	49	47.3	9	11.5
rvice	HRA	51	49.2	13	14.7
Health & Human Services	ACS	47	46.0	13	14.0
Tum	DOHMH	48	47.6	10	12.2
	DHS	48	47.0	11	13.4
Healt	DYCD	44	44.3	7	9.8
	DFTA	55	54.5	15	16.5
	DSNY	43	43.5	10	11.8
& ≥ 4	DEP	49	47.6	13	14.6
Infrastructure & Sustainability	DOT	49	47.6	12	14.1
rastru ustair	DDC	52	50.0	14	15.1
Infi	DOB	50	49.1	9	11.6
	DCP	43	44.7	9	13.8
	LAW	42	43.7	8	11.2
	DA-MAN	37	39.7	6	10.2
	DA-BK	40	41.7	7	10.5
e e	DA-BX	35	38.7	5	9.2
Justic	DA-QNS	44	43.6	9	12.3
ss to	OATH	47	45.4	9	12.4
Acces	DA-NARC	45	45.0	14	16.4
'S & /	CCRB	31	34.5	3	6.4
Legal Affairs & Access to Justice	DA-SI	44.5	44.0	8	11.0
egal	CCHR	51	50.2	20	16.4
٦	COIB	39.5	43.9	8	10.1
	ВОС	42	44.5	10	12.0
	NYCCSC	56	55.7	6	13.8
	EEPC	31.5	36.8	5	7.8
	NYPD	39	40.0	10	11.5
ר Law דר	FDNY	39	40.2	12	12.7
Public Safety & Law Enforcement	DOC	43	42.7	10	12.2
c Saf	DOP	51	50.1	24	20.4
Publi	DOI	42	43.0	8	12.5
	NYCEM	36	38.1	3	5.4

### RETIREMENT ELIGIBILITY

Fig 54: Fiscal 2015, Retirement Eligibility by Agency



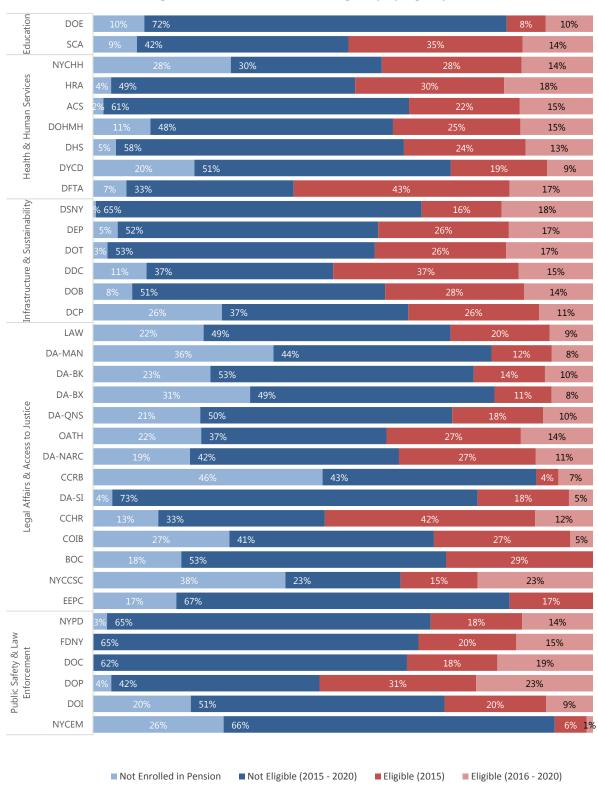


Fig 54: Fiscal 2015, Retirement Eligibility by Agency (continued)

### HIRING

Agency (# Hires) DCAS (129) 47% 53% 25% 24% 33% 17% .9% DOITT (176) 48% 52% 10% .6% 32% 39% 18% MAYORALTY (179) 61% 39% 51% 8% 16% 24% Administrative Services BOE (122) 3% 1.4% 50% 50% 36% 22% NYCERS (36) 67% 33% 50% 22% 19% 8% TRS (10) 43% 57% 43% 43% 14% OPA (7) 14% 86% 14% 14% 29% 43% NYCPPF (6) 33% 67% 83% 17% CLERK (9) 11% 89% 22% 33% 44% DORIS (4) OCB (2) DOF (110) 50% 50% 35% 29% 10% 26% COMPTROLLER (66) 52% 48% 42% 20% 22% 16% TLC (76) 49% 51% 24% 39% 21% 14% 1.3% Business, Finance & Economy FISA (39) 26% 74% 39% 8% 8% 45% DCA (34) 63% 37% 37% 20% 10% 33% SBS (31) 59% 41% 33% 33% 19% 15% BIC (15) 50% 50% 57% 14% 29% NYCTAX (0) ACTUARY (1) IBO (9) 75% 25% 13% 75% 13% MWFA (0) COUNCIL (146) 55% 45% 42% 21% 27% 10% .7% BP-BK (20) 67% 33% 28% 56% 17% BP-QNS (5) 50% 50% 50% 50% Civic Engagement **BP-MAN (9)** 67% 33% 50% 17% 17% 17% BP-BX (7) 25% 75% 25% 75% CFB (12) 57% 43% 43% 14% 43% BP-SI (4) PA (12) 33% 67% 33% 50% 17% PUBADMIN (3) NYCHA (816) 36% 64% 17% 57% 19% 7% .5% Communities & Neighborhoods PARKS (1,016) 36% 64% 40% 29% 23% 8% .1% HPD (237) 53% 26% 36% 24% 47% 14% LPC (15) 57% 43% 71% 14% 14% DCLA (10) 33% 67% 33% 33% 22% 11%

Fig 55: Fiscal 2015, Gender and Ethnicity of New Hires by Agency

Note: Gender and Ethnicity are only reported for groupings of five or more employees

■ White ■ Black ■ Hispanic ■ Asian ■ Am. Indian/Alaskan Native

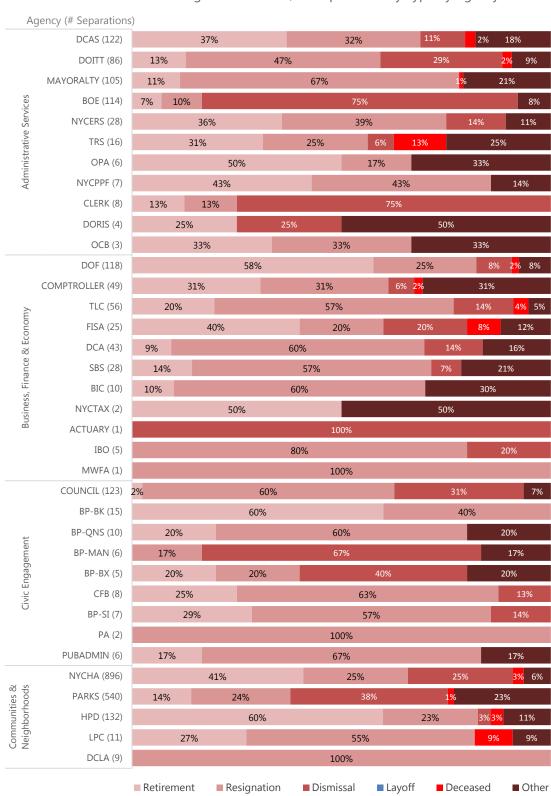
■ Female ■ Male

Agency (# Hires) Education 45% DOE (9,444) 75% 25% 23% 25% 7% .3% 31% 71% 36% 22% 11% SCA (55) 29% NYCHH (4,769) 64% 22% 37% 19% 23% .1% 36% Health & Human Services HRA (961) 30% 17% 41% 27% 15% .6% 70% ACS (480) 20% 55% 19% 5% .4% 76% 24% 32% 37% 16% DOHMH (593) 76% 24% 15% 4% 12% 16% DHS (206) 44% 56% 66% 1.5% DYCD (92) 69% 31% 18% 47% 24% 11% DFTA (12) 55% 45% 45% 18% 36% Infrastructure & Sustainability DSNY (688) 10% 46% 24% 25% 5% .3% 90% 45% 23% 15% 16% DEP (373) 28% 72% 48% 27% 13% DOT (336) 28% 11% .6% 72% 40% 28% 26% 18% 27% DDC (108) 60% 9% DOB (110) 23% 77% 48% 26% 16% 64% DCP (45) 42% 58% 9% 11% 16% LAW (165) 48% 29% 10% 14% 62% 38% 64% 11% DA-MAN (197) 16% 9% 51% 49% DA-BK (142) 34% 31% 25% 9% 60% 40% 44% 24% DA-BX (119) 61% 39% 23% 9% Legal Affairs & Access to Justice 54% 16% DA-QNS (61) 53% 47% 21% 9% 61% 50% 18% 11% 7% 3.6% OATH (28) 50% DA-NARC (12) 29% 71% 57% 14% 14% 14% CCRB (28) 46% 54% 54% 19% 15% 12% DA-SI (8) 63% 38% 75% 13% 13% CCHR (8) 63% 25% 13% 13% 88% COIB (3) BOC (1) NYCCSC (1) EEPC (0) 24% 23% 13% .2% NYPD (2,761) 37% 63% Public Safety & Law Enforcement 55% 19% 21% FDNY (1,317) 10% 5% .2% 90% 25% 47% 23% 5% .2% DOC (495) 32% 68% DOP (36) 81% 19% 61% 22% 8% 49% 18% 12% DOI (52) 47% 53% 22% 60% 26% 6% 9% NYCEM (37) 46% 54% ■ Female ■ Male ■ White ■ Black ■ Hispanic ■ Asian ■ Am. Indian/Alaskan Native

Fig 55: Fiscal 2015, Gender and Ethnicity of New Hires by Agency (continued)

### **SEPARATIONS**

Fig 56: Fiscal 2015, All Separations by Type by Agency



Agency (# Separations) Education DOE (8,817) 30% 43% 6% SCA (52) 42% 46% NYCHH (4,245) 26% 42% 8% 2<mark>%</mark> Health & Human Services HRA (791) 51% 25% ACS (413) 25% 49% DOHMH (476) 32% 41% 4%<mark>2%</mark> DHS (102) 34% 33% 7% 3% DYCD (30) 30% 60% DFTA (16) 63% 19% Infrastructure & Sustainability 6% <mark>2%</mark>4% DSNY (430) 75% 13% DEP (376) 3% 46% 25% DOT (258) 48% 26% DDC (94) 37% 38% DOB (65) 20% 49% 8% <mark>2%</mark> 22% 30% DCP (30) 27% 43% 16% 9% 1<mark>%</mark> 7% LAW (128) 67% 5% 1<mark>%</mark>2% DA-MAN (162) 8% 83% 1<mark>%</mark>4% DA-BK (137) 14% 69% <mark>3%</mark>3% 17% DA-BX (77) 61% Legal Affairs & Access to Justice 3% DA-QNS (31) 16% 81% 40% OATH (15) 13% 47% 7% 7% 7% DA-NARC (15) 80% CCRB (31) 3% 19% 77% DA-SI (11) 18% 82% CCHR (7) 43% 57% COIB (2) 100% 100% BOC (1) NYCCSC (2) 50% 50% EEPC (0) NYPD (2,483) 62% 23% 4%<mark>2%</mark> 9% Public Safety & Law Enforcement FDNY (701) 19% 4%2<mark>%</mark>4% 72% DOC (724) 59% 19% <mark>3%</mark> 6% DOP (55) 42% 44% DOI (22) 9% 32% NYCEM (16) 44% 50% ■ Retirement ■ Resignation Dismissal Layoff Deceased ■ Other

Fig 56: Fiscal 2015, All Separations by Type by Agency (continued)

Agency (# Separated) DCAS (122) 37% 63% 32% 39% 19% 8% 1.7% **DOITT (86)** 44% 56% 16% 34% 38% 12% MAYORALTY (105) 62% 38% 13% 18% 52% 16% Administrative Services BOE (114) 45% 55% 6% 1.4% 23% 48% 23% NYCERS (28) 67% 33% 37% 33% 11% 19% 19% TRS (16) 81% 44% 19% 19% 19% OPA (6) 33% 67% 83% 17% NYCPPF (7) 57% 43% 57% 14% 29% CLERK (8) 50% 50% 25% 25% 25% 13% DORIS (4) OCB (3) DOF (118) 44% 56% 42% 27% 12% 19% COMPTROLLER (49) 57% 43% 37% 35% 12% 16% TLC (56) 26% 74% 19% 22% 30% 30% Business, Finance & Economy FISA (25) 58% 4% 33% 38% 25% DCA (43) 60% 40% 23% 12% 2.3% 40% 23% SBS (28) 70% 30% 41% 33% 19% 7% BIC (10) 56% 44% 67% 11% 22% NYCTAX (2) ACTUARY (1) IBO (5) 100% 60% 20% 20% MWFA (1) COUNCIL (123) 51% 46% 20% 5% 1.1% 49% 28% BP-BK (15) 57% 43% 36% 7% 57% BP-QNS (10) 71% 57% 14% 29% 29% Civic Engagement BP-MAN (6) 40% 20% 60% 60% 20% BP-BX (5) 60% 40% 20% 80% CFB (8) 50% 50% 50% 33% 17% BP-SI (7) 43% 57% 100% PA (2) PUBADMIN (6) 33% 33% 67% 33% 33% 27% NYCHA (896) 21% 47% 5% .5% 38% 62% Communities & Neighborhoods PARKS (540) 36% 34% 24% 6% 62% 38% 32% HPD (132) 45% 15% 8% 45% 55% 50% 30% 20% LPC (11) 70% 30% 75% 13% DCLA (9) 100% 13% ■ Female ■ Male ■ White ■ Black ■ Hispanic ■ Asian ■ Am. Indian/Alaskan Native

Fig 57: Fiscal 2015, Gender and Ethnicity of All Separations by Agency

Agency # Separated) Education DOE (8,817) 75% 25% 23% 19% 6% .4% SCA (52) 27% 73% 4% 13% 60% 23% NYCHH (4,245) 64% 36% 26% 36% 17% 21% .3% Health & Human Services HRA (791) 68% 32% 18% 58% 18% 5% .4% ACS (413) 69% 31% 18% 62% 16% 4% DOHMH (476) 72% 28% .4% 32% 44% 15% 9% DHS (102) 54% 46% 27% 2% 4.0% 50% 17% DYCD (30) 45% 55% 59% 17% 17% 7% 13% DFTA (16) 88% 44% 13% 13% 31% Infrastructure & Sustainability DSNY (430) 7% 93% 55% 30% 12% 2% DEP (376) 24% 76% 13% 56% 20% 11% .3% DOT (258) 27% 73% 56% 24% 12% 8% DDC (94) 30% 70% 40% 18% 13% 29% DOB (65) 31% 69% 54% 29% 5% 12% DCP (30) 66% 34% 69% 10% 7% 14% LAW (128) 54% 46% 54% 11% 27% 8% DA-MAN (162) 47% 72% 11% 53% 12% 6% DA-BK (137) 54% 54% 46% 27% 12% 7% DA-BX (77) 64% 36% 34% 36% 19% 10% Legal Affairs & Access to Justice DA-QNS (31) 50% 10% 13% 7% 50% 70% OATH (15) 57% 43% 43% 43% 14% DA-NARC (15) 46% 8% 54% 69% 8% 15% CCRB (31) 52% 60% 40% 20% 20% 8% DA-SI (11) 36% 64% 91% 9% CCHR (7) 43% 29% 57% 57% 14% COIB (2) BOC (1) NYCCSC (2) EEPC (0) NYPD (2,483) 34% 66% 45% 30% 20% 4% .6% Public Safety & Law 11% 9% 3% FDNY (701) 89% 79% 9% .1% Enforcement DOC (724) 20% 3% 33% 67% 59% 17% .7% DOP (55) 82% 18% 25% 18% 51% 5% 45% 50% 20% 10% DOI (22) 55% 20% 75% 19% 6% NYCEM (16) 50% ■ Female ■ Male ■ White ■ Black ■ Hispanic ■ Asian ■ Am. Indian/Alaskan Native

Fig 57: Fiscal 2015, Gender and Ethnicity of All Separations by Agency (continued)

Fig 58: Fiscal 2015, Age and Years of Service for All Separations by Agency

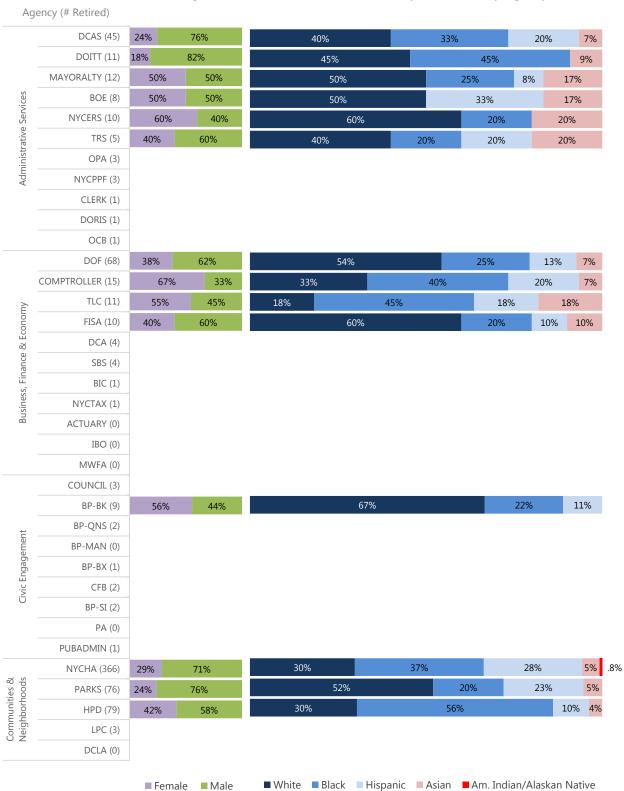
	Agency	Median Age	Average Age	Median YOS	Average YOS
	DCAS	55	51.5	12	15.1
	DOITT	41	43.0	1	6.8
10	MAYORALTY	34	40.6	3	8.5
Vices	BOE	40.5 43.4 3		4.9	
Administrative Services	NYCERS	45	44.9	7	12.2
ative	TRS	62	52.5	13.5	14.8
nistr	OPA	58.5	52.3	29.5	23.8
imb	NYCPPF	58	50.7	12	13.0
< <	CLERK	41	44.8	4.5	9.4
	DORIS	n/a	n/a	6	11.5
	ОСВ	n/a	n/a	1	3.0
	DOF	60	52.4	24	19.0
	COMPTROLLER	45	45.9	7	13.3
omy	TLC	39	42.3	1	7.3
Business, Finance & Economy	FISA	51	50.3	7	13.5
8	DCA	33	36.0	2	4.8
ance	SBS	32	37.9	1.5	5.7
Fin	BIC	38	40.8	5	8.3
ness,	NYCTAX	n/a	n/a	26	26.0
Busii	ACTUARY	n/a	n/a	2	2.0
	IBO	34	33.6	3	4.2
	MWFA	n/a	n/a	2	2.0
	COUNCIL	28	31.6	1	3.7
	BP-BK	63	55.5	12	11.9
ut	BP-QNS	33.5	40.7	2	10.2
Civic Engagement	BP-MAN	28.5	32.0	1.5	2.3
Jgag	BP-BX	43	47.4	19	15.8
ic Er	CFB	33	40.1	1	7.0
ij	BP-SI	50	50.0	10	12.9
	PA	n/a	n/a	0	0.0
	PUBADMIN	44	47.0	7	9.7
8 <del>2</del> 5	NYCHA	53	49.4	14	14.4
ties d	PARKS	34	39.7	1	8.4
nunii	HPD	61	55.2	23.5	19.5
Communities & Neighborhoods	LPC	39	44.2	7	10.5
UZ	DCLA	40	38.2	2	2.1

Fig 58: Fiscal 2015, Age and Years of Service for All Separations by Agency (continued)

	Agency	Median Age	Average Age	Median YOS	Average YOS
	DOE	43	45.3	9	12.1
Education	SCA 56		53.0	13.5	14.6
	NYCHH	41	45.0	4	9.9
<u>_</u>	HRA	59	53.9	19	18.2
luma	ACS	42	45.2	7	11.8
th & Hui	DOHMH	50	49.1	9	11.6
Health & Human Services	DHS	55.5	50.1	12	15.0
	DYCD	39	40.6	0	7.5
	DFTA	63	57.4	20	21.0
	DSNY	53	52.2	24	20.6
e & ∠	DEP	54	50.3	18	16.5
cture	DOT	54	50.4	16	15.8
Infrastructure & Sustainability	DDC	50.5	47.9	5	11.5
Infra	DOB	48	48.0	7	8.9
	DCP	39.5	46.8	7	13.9
	LAW	35	41.6	5	8.7
	DA-MAN	30	34.0	2	6.0
	DA-BK	35	41.2	5	8.2
.ce	DA-BX	32	38.0	4	8.5
Legal Affairs & Access to Justice	DA-QNS	34	39.6	8	9.3
ss to	OATH	36	41.3	10	11.3
cces	DA-NARC	33	37.9	4	9.2
8	CCRB	29	35.5	1	5.7
fairs	DA-SI	38	41.0	8	12.8
al Af	CCHR	57	48.4	24	20.0
Leg	COIB	n/a	n/a	4	4.0
	ВОС	n/a	n/a	22	22.0
	NYCCSC	n/a	n/a	6.5	6.5
	EEPC	n/a	n/a	n/a	n/a
>	NYPD	46	45.5	19	16.7
الله الا	FDNY	48	46.7	20	18.5
olic Safety & L	DOC	48	46.6	23	17.1
Safe	DOP	53	48.9	21	17.4
Public Safety & Law Enforcement	DOI	42	46.5	9	11.6
مَّ ا	NYCEM	34	37.6	3	5.1

### RETIREMENTS

Fig 59: Fiscal 2015, Gender and Ethnicity of Retirees by Agency



Agency (# Retired) Education DOE (2,603) 78% 22% 50% 27% 17% 5% .3% 23% 82% SCA (22) 77% 18% NYCHH (1,104) 68% 32% 21% 45% 15% 18% .1% Health & Human Services HRA (404) 69% 20% 19% 4% 31% 57% .5% ACS (104) 57% 43% 12% 8% 5% 76% DOHMH (151) 66% 34% 40% 16% 9% .7% 34% DHS (35) 46% 54% 17% 60% 20% DYCD (9) 22% 56% 44% 22% 56% DFTA (10) 90% 40% 10% 10% 50% Infrastructure & Sustainability DSNY (323) 5% 95% 60% 12% 2% 26% DEP (173) 17% 83% 61% 22% 8% 9% 21% 10% 5% DOT (125) 19% 79% 67% DDC (35) 46% 23% 20% 6% 26% 80% DOB (13) 31% 62% 15% 8% 15% 69% DCP (8) 75% 25% 88% 13% LAW (21) 48% 52% 62% 38% DA-MAN (13) 54% 8% 31% 69% 38% DA-BK (19) 47% 63% 5% 53% 32% 54% DA-BX (13) 77% 23% 31% 15% Legal Affairs & Access to Justice 40% DA-QNS (5) 60% 80% 20% OATH (2) DA-NARC (1) CCRB (0) DA-SI (0) CCHR (3) COIB (0) BOC (0) NYCCSC (0) EEPC (0) NYPD (1,543) 28% 72% 49% 27% 20% 2% .5% Public Safety & Law FDNY (503) 5%<mark>1</mark>% .2% 94% 87% 7% Enforcement DOC (427) 2% .9% 16% 64% 31% 69% 16% DOP (23) 83% 17% 17% 61% 17% 4% DOI (2) NYCEM (0) ■ White ■ Black ■ Hispanic ■ Asian ■ Am. Indian/Alaskan Native ■ Female ■ Male

Fig 59: Fiscal 2015, Gender and Ethnicity of Retirees by Agency (continued)

Fig 60: Fiscal 2015, Age and Years of Service for Retirees by Agency

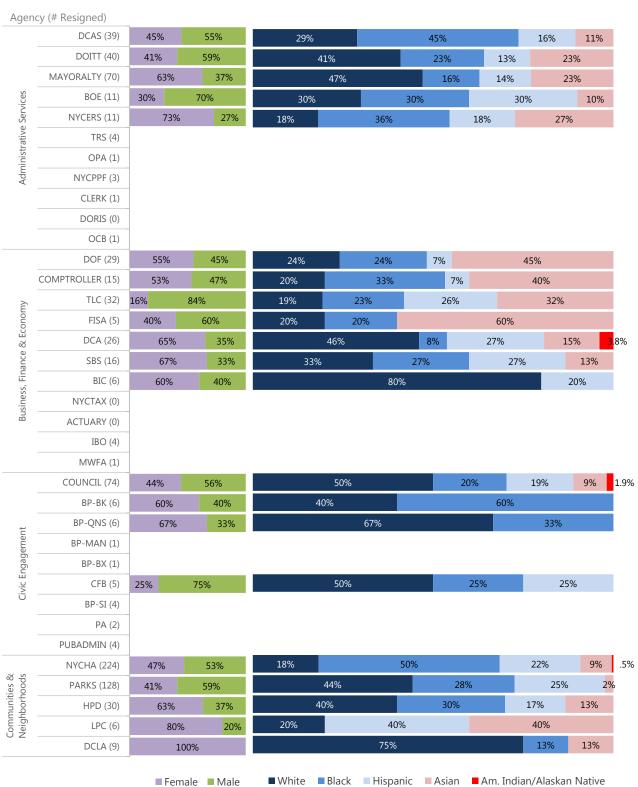
	Agency	Median Age	Average Age	Median YOS	Average YOS
	DCAS	62	62.2	28	25.6
	DOITT	63	63.8	27	25.4
10	MAYORALTY	64.5	65.2	32	29.7
Vices	BOE	61.5	66.8	19	19.3
Ser	NYCERS	61.5	59.5	28	23.2
ative	TRS	63	63.6	14	18.8
nistr	OPA	n/a	n/a	33	33.0
Administrative Services	NYCPPF	n/a	n/a	14	17.0
<	CLERK	n/a	n/a	46	46.0
	DORIS	n/a	n/a	32	32.0
	OCB	n/a	n/a	1	1.0
	DOF	62	62.6	29	27.4
	COMPTROLLER	63	63.9	24	23.9
omy	TLC	61	60.2	26	26.7
Business, Finance & Economy	FISA	61.5	62.3	29	25.8
8	DCA	n/a	n/a	23.5	21.3
ance	SBS	n/a	n/a	28	25.8
Fin	BIC	n/a	n/a	32	32.0
ness	NYCTAX	n/a	n/a	41	41.0
Busi	ACTUARY	n/a	n/a	n/a	n/a
	IBO	n/a	n/a	n/a	n/a
	MWFA	n/a	n/a	n/a	n/a
	COUNCIL	n/a	n/a	14	20.0
	BP-BK	66	66.4	17	18.3
int	BP-QNS	n/a	n/a	14	14.0
Civic Engagement	BP-MAN	n/a	n/a	n/a	n/a
Jgaç	BP-BX	n/a	n/a	21	21.0
ic Er	CFB	n/a	n/a	25.5	25.5
ί	BP-SI	n/a	n/a	23	23.0
	PA	n/a	n/a	n/a	n/a
	PUBADMIN	n/a	n/a	14	14.0
જ્ર જ	NYCHA	61	60.6	25	24.5
ties o	PARKS	62	61.8	25	24.3
nunit	HPD	63	63.1	27	25.9
Communities & Neighborhoods	LPC	n/a	n/a	29	24.3
UZ	DCLA	n/a	n/a	n/a	n/a

Fig 60: Fiscal 2015, Age and Years of Service for Retirees by Agency (continued)

	Agency	Median Age	Average Age	Median YOS	Average YOS
F. 1	DOE	61	61.2	22	21.9
Education	SCA	66	65.4	21.5	21.9
	NYCHH	63	63.6	25	24.4
L C	HRA	62	62.9	26	25.3
luma	ACS	62			25.7
Health & Human Services	DOHMH	64	63.8	19	21.0
	DHS	62	62.9	26	22.3
H H	DYCD	65	63.8	17	21.2
	DFTA	64.5	64.1	28.5	27.8
	DSNY	56	55.4	25	24.5
& ≥	DEP	61	60.8	25	25.2
Infrastructure & Sustainability	DOT	61	61.0	27	25.3
ıstru	DDC	66	66.1	23	22.9
Infra	DOB	64	63.8	23	19.9
	DCP	62.5	62.9	28.5	26.8
	LAW	64	65.0	25	25.5
	DA-MAN	61	60.6	30	28.5
	DA-BK	61	61.0	23	22.3
.ce	DA-BX	61	60.8	30	28.7
Just	DA-QNS	63	64.8	21	23.8
is to	OATH	n/a	n/a	28	28.0
VCC 63	DA-NARC	n/a	n/a	25	25.0
Legal Affairs & Access to Justice	CCRB	n/a	n/a	n/a	n/a
fairs	DA-SI	n/a	n/a	n/a	n/a
al Af	CCHR	n/a	n/a	26	30.3
Leg	COIB	n/a	n/a	n/a	n/a
	ВОС	n/a	n/a	n/a	n/a
	NYCCSC	n/a	n/a	n/a	n/a
	EEPC	n/a	n/a	n/a	n/a
>	NYPD	48	49.9	21	21.6
Public Safety & Law Enforcement	FDNY	51	50.9	24	22.7
olic Safety & L	DOC	51	52.3	24	24.0
Safe	DOP	61	60.7	27	27.7
Jblic En	DOI	n/a	n/a	25	25.0
	NYCEM	n/a	n/a	n/a	n/a

### RESIGNATIONS

Fig 61: Fiscal 2015, Gender and Ethnicity of Resignations by Agency



Agency (# Resigned) Education DOE (3,748) 26% .3% 74% 54% 19% 20% 7% SCA (24) 33% 67% 38% 33% 4% 25% NYCHH (1,802) 68% 32% 23% 38% 20% 18% .4% Health & Human Services HRA (198) 68% 32% 14% 61% 16% 9% ACS (201) 79% 21% 23% 53% 19% 5% DOHMH (196) 73% 27% 38% 37% 12% 13% DHS (34) 58% 42% 39% 36% 12% 6% DYCD (18) 41% 59% 12% 59% 18% 12% DFTA (3) Infrastructure & Sustainability DSNY (58) 16% 84% 34% 48% 11% 7% DEP (94) 36% 64% 50% 21% 18% 11% DOT (66) 37% 63% 54% 12% 22% 12% DDC (36) 31% 69% 8% 36% 39% 17% DOB (32) 31% 69% 59% 28% 6% 6% DCP (13) 58% 42% 50% 8% 17% 25% LAW (86) 49% 56% 14% 51% 19% 11% DA-MAN (135) 50% 6% 12% 6% 50% DA-BK (94) 58% 42% 21% 15% 9% DA-BX (47) 64% 43% 32% 17% 9% 36% Legal Affairs & Access to Justice DA-QNS (25) 46% 54% 75% 13% 8% OATH (7) 33% 67% 50% 17% DA-NARC (12) 10% 50% 50% 70% 20% 16% 47% CCRB (24) 26% 11% 58% 42% 89% 22% 11% DA-SI (9) 78% CCHR (4) COIB (2) BOC (0) NYCCSC (1) EEPC (0) NYPD (579) 37% 37% 19% 7% .9% 46% 54% Public Safety & Law Enforcement 56% 14% 21% 9% FDNY (132) 24% 76% 33% 43% 18% 5% .7% DOC (140) 36% 64% DOP (24) 83% 29% 46% 21% 4% 17% 43% 14% 43% DOI (7) 57% 43% 14% 14% NYCEM (7) 57% 43% ■ Black ■ Hispanic ■ Asian ■ Am. Indian/Alaskan Native ■ Female ■ Male ■ White

Fig 61: Fiscal 2015, Gender and Ethnicity of Resignations by Agency (continued)

Fig 62: Fiscal 2015, Age and Years of Service of Resignations by Agency

	Agency	Median Age	Average Age	Median YOS	Average YOS
	DCAS	37	40.4	5	5.2
	DOITT	38	38.3	1.5	3.9
10	MAYORALTY	31	35.8	1.5	4.8
Vices	BOE	40	43.0	5	6.9
Ser	NYCERS	32	36.0	2	5.1
ative	TRS	n/a	n/a	1.5	2.5
nistr	OPA	n/a	n/a	4	4.0
Administrative Services	NYCPPF	n/a	n/a	1	2.0
<	CLERK	n/a	n/a	4	4.0
	DORIS	n/a	n/a	n/a	n/a
	OCB	n/a	n/a	8	8.0
	DOF	31	32.4	2	3.2
	COMPTROLLER	29	31.1	1	2.5
omy	TLC	36	37.5	0	2.5
COUC	FISA	36	38.4	0	1.4
8	DCA	31.5	1.5 33.2 1		3.1
ance	SBS	30	33.3	1	1.7
Fin	BIC	36	38.7	5	7.2
Business, Finance & Economy	NYCTAX	n/a	n/a	n/a	n/a
Busii	ACTUARY	n/a	n/a	n/a	n/a
	IBO	n/a	n/a	4.5	4.8
	MWFA	n/a	n/a	2	2.0
	COUNCIL	27	30.0	1	3.2
	BP-BK	30.5	39.0	0	2.3
int	BP-QNS	26.5	31.3	0	1.0
Civic Engagement	BP-MAN	n/a	n/a	0	0.0
Jgaç	BP-BX	n/a	n/a	9	9.0
ic Er	CFB	24	27.4	1	1.0
Ö	BP-SI	n/a	n/a	10	11.0
	PA	n/a	n/a	0	0.0
	PUBADMIN	n/a	n/a	4.5	4.5
% %	NYCHA	37	40.0	2	5.7
ties (	PARKS	31	34.4	1	3.5
nuni	HPD	36	39.5	6	6.8
Communities & Neighborhoods	LPC	37	35.2	3.5	4.2
U Z	DCLA	40	38.2	2	2.1

Fig 62: Fiscal 2015, Age and Years of Service of Resignations by Agency (continued)

	Agency	Median Age	Average Age	Median YOS	Average YOS
F-1+1	DOE	33	35.5	4	6.0
Education	SCA	39.5	41.9	7	8.9
	NYCHH	37	39.0	2	4.9
ue	HRA	36	38.0	4	6.0
Health & Human Services	ACS	33	36.0	6	5.1
th & Hur Services	DOHMH	37	39.1	3	4.1
salth	DHS	33	36.4	2	4.9
Ĭ	DYCD	22.5	26.9	0	1.2
	DFTA	n/a	n/a	2	3.0
	DSNY	39	40.2	3	4.6
e &	DEP	31	34.5	3	5.0
Infrastructure & Sustainability	DOT	33	35.1	4	4.2
astru	DDC	31	32.8	1	2.4
Infra	DOB	39	40.3	4	4.6
	DCP	34	37.8	5	4.8
	LAW	33	34.5	2	4.2
	DA-MAN	28	30.7	2	3.6
	DA-BK	32	36.1	3	4.7
ice	DA-BX	31	32.3	3	4.2
Legal Affairs & Access to Justice	DA-QNS	31	35.0	5	6.8
ss to	OATH	28	31.6	1	5.0
Acce	DA-NARC	31	34.1	3.5	6.7
8	CCRB	27	34.8	1	4.8
ffairs	DA-SI	38	39.9	8	11.1
al Ai	CCHR	n/a	n/a	4	12.3
Leg	COIB	n/a	n/a	4	4.0
	ВОС	n/a	n/a	n/a	n/a
	NYCCSC	n/a	n/a	3	3.0
	EEPC	n/a	n/a	n/a	n/a
>	NYPD	31	34.1	3	4.6
Public Safety & Law Enforcement	FDNY	31	32.6	3	4.6
olic Safety & L	DOC	33	34.4	1	3.0
Safe	DOP	33.5	35.7	2	5.2
ublic	DOI	34	35.4	8	6.6
ď	NYCEM	28	30.6	1	2.6

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SECTION I	V: Titles a	ND JOB CA	ATEGORIES

### **EMPLOYEE TITLES**

All City employees are appointed to a civil service title. Fifty-one of the 1,869 titles in this report had more than one thousand employees in Fiscal 2015. 271,187 (75%) of employees covered in this report are serving in these titles.

Fig 63: Fiscal 2015, Key Indicators for Civil Service Titles with More than 1,000 Employees

						% Elig	% Elig		
		% Full-	Median	Median	Median	Retire	Retire	%	%
Civil Service Titles	Headcount	Time	Salary	Age	YOS	(2015)	(2020)	Sep	Hires
TEACHER	77,941	99.8%	\$79,654	40	11	5.0%	12.4%	5.3%	5.1%
EDUCATION PARAPROFESSIONAL	27,947	80.2%	\$33,329	44	8	7.8%	17.5%	5.4%	11.4%
POLICE OFFICER	27,500	100.0%	\$78,026	35	9	13.1%	25.4%	4.1%	5.2%
CLERICAL ASSOCIATE	8,103	93.3%	\$38,335	50	13	29.4%	44.2%	6.8%	7.0%
FIREFIGHTER	7,997	100.0%	\$76,488	37	11	11.6%	27.0%	3.3%	8.8%
CORRECTION OFFICER	7,880	100.0%	\$76,488	41	10	14.6%	32.2%	6.7%	4.6%
STAFF NURSE	7,606	97.0%	\$74,667	48	8	27.0%	41.2%	8.2%	10.0%
SCHOOL AIDE	7,117	0.0%	n/a	53	15	15.9%	34.2%	6.4%	5.2%
SANITATION WORKER	6,156	100.0%	\$72,153	41	10	11.3%	29.3%	3.4%	7.2%
SCHOOL SAFETY AGENT	5,149	100.0%	\$37,881	41	9	10.5%	20.5%	4.4%	4.1%
COMMUNITY ASSOCIATE	4,756	92.9%	\$40,785	43	6	14.4%	23.8%	9.3%	17.2%
SERGEANT (POLICE)	4,651	100.0%	\$102,054	40	15	25.8%	50.4%	4.4%	0.0%
PRINCIPAL ADMINISTRATIVE ASSOCIATE	4,472	99.2%	\$53,799	53	23	38.7%	59.4%	5.2%	0.5%
SCHOOL LUNCH HELPER	4,068	0.0%	n/a	54	9	15.9%	33.0%	7.3%	12.0%
ASSISTANT PRINCIPAL	3,506	98.1%	\$108,106	44	13	4.6%	12.4%	9.6%	0.1%
CARETAKER (HOUSING AUTHORITY)	3,164	100.0%	\$40,804	42	7	11.0%	22.9%	7.7%	9.6%
GUIDANCE COUNSELOR	3,048	96.2%	\$88,487	42	11	6.8%	14.6%	4.0%	2.9%
SCHOOL SECRETARY	3,039	96.2%	\$55,209	55	16	20.5%	42.9%	4.3%	1.7%
ADMINISTRATIVE STAFF ANALYST	2,870	99.1%	\$88,010	49	13	28.3%	44.1%	9.1%	7.6%
TRAFFIC ENFORCEMENT AGENT	2,722	100.0%	\$36,210	41	6	11.1%	22.3%	6.5%	12.7%
ELIGIBILITY SPECIALIST	2,635	100.0%	\$38,277	47	7	19.4%	33.6%	5.7%	7.8%
EMERGENCY MEDICAL SPECIALIST-EMT	2,428	100.0%	\$39,764	31	3	6.6%	12.2%	4.7%	18.9%
LIFEGUARD	2,345	0.0%	n/a	22	4	0.0%	0.2%	0.8%	7.8%
SCHOOL CROSSING GUARD	2,343	0.0%	n/a	51	8	17.6%	29.5%	6.3%	10.1%
SENIOR SCHOOL LUNCH HELPER	2,336	0.0%	n/a	50	9	10.6%	23.8%	9.8%	10.1%
COMMUNITY COORDINATOR	2,158	95.7%	\$57,439	42	8	14.9%	25.6%	8.1%	16.2%
CHILD PROTECTIVE SPECIALIST	2,138	100.0%	\$51,830	36	7	6.8%	13.6%	6.8%	14.6%
RESIDENT	1,945	100.0%	\$63,729	31	1	0.0%	0.1%	40.1%	40.4%
PATIENT CARE ASSOCIATE	1,896	92.6%	\$38,960	47	9	22.0%	37.0%	5.5%	9.1%
ASSISTANT DISTRICT ATTORNEY	1,850	98.6%	\$75,000	35	6	11.1%	17.1%	8.6%	10.6%
SERVICE AIDE	1,798	67.7%	\$35,508	49	8	23.6%	40.0%	5.3%	12.2%
CASEWORKER	1,781	99.9%	\$42,076	53	15	37.3%	56.9%	6.0%	4.2%
LIEUTENANT (POLICE)	1,754	100.0%	\$117,145	44	19.5	50.0%	77.1%	6.8%	0.0%
PRINCIPAL PRINCIPAL	1,666	99.1%	\$139,712	48	14	6.2%	16.7%	11.7%	0.0%
FAMILY PARAPROFESSIONAL	1,591	0.0%	n/a	52	16	15.0%	33.6%	5.2%	3.7%
LIEUTENANT (FIRE)	1,563	100.0%	\$102,054	44	16	32.2%	60.0%	4.4%	0.0%
JOB OPPORTUNITY SPECIALIST	1,530	100.0%	\$42,981	48	7	20.8%	36.3%	4.4%	13.3%
SCHOOL SOCIAL WORKER	1,446	97.2%	\$89,200	48	10	10.9%	24.7%	3.8%	7.3%
OCCUPATIONAL THERAPIST (DOE)	1,440	96.2%	\$65,974	39	5	5.1%	10.8%	0.0%	11.0%
POLICE ADMINISTRATIVE AIDE	1,440	100.0%	\$36,899	50	9	27.9%	42.5%	4.2%	11.6%
					_		50.7%		
COMPUTER SPECIALIST (SOFTWARE) SCHOOL PSYCHOLOGIST	1,387 1,365	99.7% 95.2%	\$93,484 \$87,849	53 42	13	35.0% 9.2%	19.2%	5.3%	8.6% 4.6%
ADMINISTRATIVE MANAGER	1,349	98.6%	\$67,485	49	20	25.3%	44.6%	4.4% 5.6%	7.6%
COMMUNITY ASSISTANT	1,322	84.9%	\$32,976	44	7	17.9%	28.1%	8.1%	14.3%
MAINTENANCE WORKER	1,319	99.6%	\$57,055	49 38	15 7	22.4%	40.1%	9.2%	10.5%
POLICE COMMUNICATIONS TECHNICIAN	1,263	100.0%	\$46,953			10.3%	19.7%	6.6%	9.5%
SPECIAL OFFICER	1,190	99.7%	\$42,332	39	5	9.4%	18.0%	9.3%	18.7%
COMPUTER SYSTEMS MANAGER	1,158	99.7%	\$116,725	49	7	20.8%	35.3%	5.4%	7.9%
SECRETARY  ACCOUNTS CLASS ANALYSIS	1,069	98.7%	\$37,090	53	20	37.6%	56.7%	6.5%	0.8%
ASSOCIATE STAFF ANALYST	1,068	99.1%	\$72,775	54	22	44.2%	64.1%	6.6%	0.9%
COORDINATING MANAGER	1,047	95.4%	\$59,390	51	14	34.0%	51.6%	5.7%	5.6%

Of the top 51 titles, 24, comprising 66,300 employees, will have more than one-third of pension enrollees eligible for retirement by Fiscal 2020. These high-population high-risk titles include Associate Staff Analysts (64%), Principal Administrative Associates (59%), Caseworkers (57%) and Secretaries (57%).

### **JOB CATEGORIES**

One way of analyzing the thousands of civil service titles in use today is to group them into broad categories representing types of work performed and also operational areas within and across city agencies. Looking at title groupings in broader categories can give better insight into areas such as separation rates and retirement eligibility, which might not be obvious if the numbers are considered at the macro (citywide) or micro (civil service title) level.

Detailed descriptions of the job categories and how they were derived can be found in Appendix I.

Fig 64: Fiscal 2015, Key Indicators for Job Categories

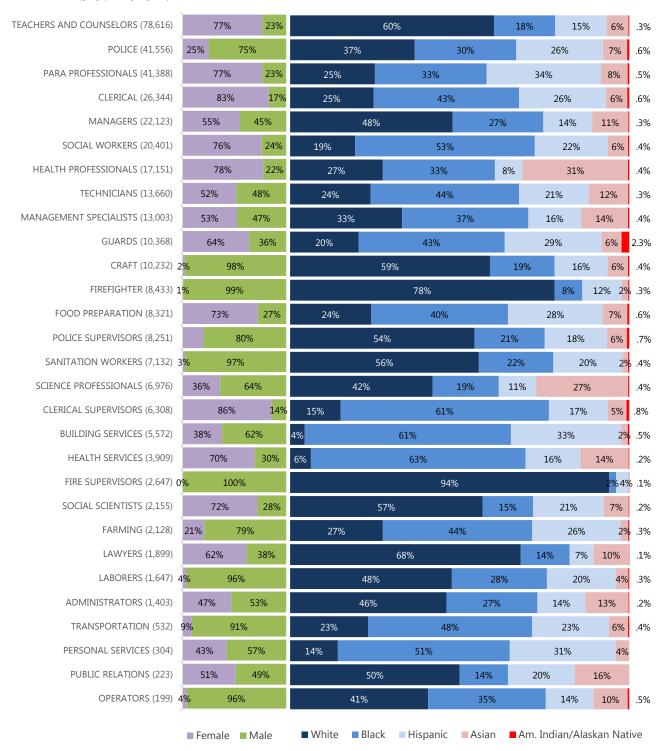
lab Cataran	Headcount	% Full- Time	Median	Median	Median YOS	% Elig Retire (2015)	% Elig Retire (2020)	% Can	% Hires
Job Category TEACHERS AND COUNSELORS	78.616	99.8%	\$79,654	Age 40	11	5.1%	12.6%	% Sep 5.3%	5.1%
POLICE	41.556	99.4%	\$76,488	37	9	13.3%	26.4%	5.2%	6.3%
PARA PROFESSIONALS	41,388	77.6%	\$35,513	44	8	10.4%	20.8%	6.3%	12.3%
CLERICAL	26,344	66.3%	\$40,150	51	13	22.1%	37.8%	7.1%	7.0%
MANAGERS	22,123	97.9%	\$105,000	48	12	20.1%	33.5%	9.1%	5.9%
SOCIAL WORKERS	20,401	97.1%	\$51,916	48	12	21.8%	36.5%	6.3%	7.0%
HEALTH PROFESSIONALS	17,151	89.1%	\$72,428	45	7	22.9%	34.2%	11.9%	13.8%
TECHNICIANS	13,660	96.4%	\$45,026	44	9	20.8%	32.9%	6.0%	9.1%
MANAGEMENT SPECIALISTS	13,003	97.0%	\$66,902	50	14	29.6%	46.0%	7.2%	8.0%
GUARDS	10,368	51.6%	\$37,881	39	8	10.2%	18.6%	4.2%	7.0%
CRAFT	10,232	98.3%	\$79,720	51	14	26.0%	45.1%	7.0%	6.1%
FIREFIGHTER	8,433	100.0%	\$76,488	38	11	12.9%	28.4%	3.4%	8.5%
FOOD PREPARATION	8,321	9.6%	\$45,430	53	9	15.7%	31.2%	8.0%	9.2%
POLICE SUPERVISORS	8,251	100.0%	\$102,054	43	16	34.7%	60.4%	5.7%	0.0%
SANITATION WORKERS	7,132	100.0%	\$72,153	42	10	12.6%	31.7%	3.7%	6.2%
SCIENCE PROFESSIONALS	6,976	98.6%	\$75,000	49	10	28.2%	41.1%	6.4%	9.1%
CLERICAL SUPERVISORS	6,308	99.0%	\$51,012	52	22	36.7%	56.8%	5.0%	1.6%
BUILDING SERVICES	5,572	96.5%	\$40,804	46	9	19.8%	33.3%	7.5%	8.4%
HEALTH SERVICES	3,909	80.5%	\$35,984	52	10	33.3%	49.7%	9.1%	10.8%
FIRE SUPERVISORS	2,647	100.0%	\$102,054	47	19	49.2%	74.0%	5.4%	0.0%
SOCIAL SCIENTISTS	2,155	95.0%	\$85,100	41	9	14.7%	24.5%	8.6%	9.4%
FARMING	2,128	82.0%	\$46,067	49	8	20.7%	35.9%	10.9%	11.4%
LAWYERS	1,899	97.3%	\$80,539	37	6	14.0%	21.0%	10.2%	14.3%
LABORERS	1,647	83.1%	\$66,046	46	7	14.8%	28.4%	4.0%	11.4%
ADMINISTRATORS	1,403	95.9%	\$136,048	53	9	28.3%	45.1%	12.5%	11.3%
TRANSPORTATION	532	94.9%	\$44,021	51.5	11	30.5%	47.9%	10.7%	10.0%
PERSONAL SERVICES	304	45.1%	\$32,760	34.5	1	11.5%	16.8%	14.1%	38.2%
PUBLIC RELATIONS	223	84.3%	\$53,954	46	8	17.9%	27.8%	11.7%	6.3%
OPERATORS	199	98.0%	\$65,459	54	13	39.7%	57.8%	5.0%	8.5%

More than a third of the total workforce will be eligible to retire over the next five years in 16 of the 29 job categories, including Fire Supervisors (74%), Police Supervisors (60%), Operators (58%), and Clerical Supervisors (57%).

### **GENDER AND ETHNICITY**

Fig 65: Fiscal 2015, Gender and Ethnicity by Job Category

Job Category (# Employees)



## AGE AND YEARS OF SERVICE

Fig 66: Fiscal 2015, Age and Years of Service by Job Category

Job Category	Median Age	Average Age	Median YOS	Average YOS
TEACHERS AND COUNSELORS	40	41.4	11	11.7
POLICE	37	37.9	9	10.0
PARA PROFESSIONALS	44	43.3	8	10.0
CLERICAL	51	49.2	13	13.6
MANAGERS	48	47.3	12	14.1
SOCIAL WORKERS	48	47.0	12	13.1
HEALTH PROFESSIONALS	45	45.2	7	9.8
TECHNICIANS	44	44.0	9	11.5
MANAGEMENT SPECIALISTS	50	48.2	14	14.9
GUARDS	39	40.0	8	9.3
CRAFT	51	49.5	14	14.8
FIREFIGHTER	38	38.6	11	11.4
FOOD PREPARATION	53	51.0	9	10.9
POLICE SUPERVISORS	43	42.3	16	16.9
SANITATION WORKERS	42	42.3	10	11.2
SCIENCE PROFESSIONALS	49	47.8	10	12.8
CLERICAL SUPERVISORS	52	51.3	22	20.5
BUILDING SERVICES	46	44.8	9	11.4
HEALTH SERVICES	52	50.2	10	12.6
FIRE SUPERVISORS	47	46.7	19	20.5
SOCIAL SCIENTISTS	41	44.0	9	11.8
FARMING	49	47.1	8	11.3
LAWYERS	37	40.9	6	8.7
LABORERS	46	44.7	7	10.9
ADMINISTRATORS	53	51.4	9	11.6
TRANSPORTATION	51.5	50.4	11	12.2
PERSONAL SERVICES	34.5	37.7	1	5.7
PUBLIC RELATIONS	46	46.3	8	10.0
OPERATORS	54	51.7	13	14.9



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## RETIREMENT ELIGIBILITY

TEACHERS AND COUNSELORS 87% 5% 7% POLICE 13% PARA PROFESSIONALS 53% 10% CLERICAL 16% **MANAGERS** 13% SOCIAL WORKERS 57% 15% **HEALTH PROFESSIONALS** 11% **TECHNICIANS** 12% MANAGEMENT SPECIALISTS 16% **GUARDS** 47% 8% CRAFT 19% **FIREFIGHTER** 16% FOOD PREPARATION 16% POLICE SUPERVISORS 39% 26% SANITATION WORKERS 19% 68% SCIENCE PROFESSIONALS 13% CLERICAL SUPERVISORS 37% 37% 20% **BUILDING SERVICES** 60% 13% **HEALTH SERVICES** 29% 16% FIRE SUPERVISORS 25% SOCIAL SCIENTISTS 66% 10% **FARMING** 15% **LAWYERS** 7% **LABORERS** 14% **ADMINISTRATORS** 29% 17% TRANSPORTATION 17% 42% PERSONAL SERVICES 29% 5% PUBLIC RELATIONS 10% **OPERATORS** 

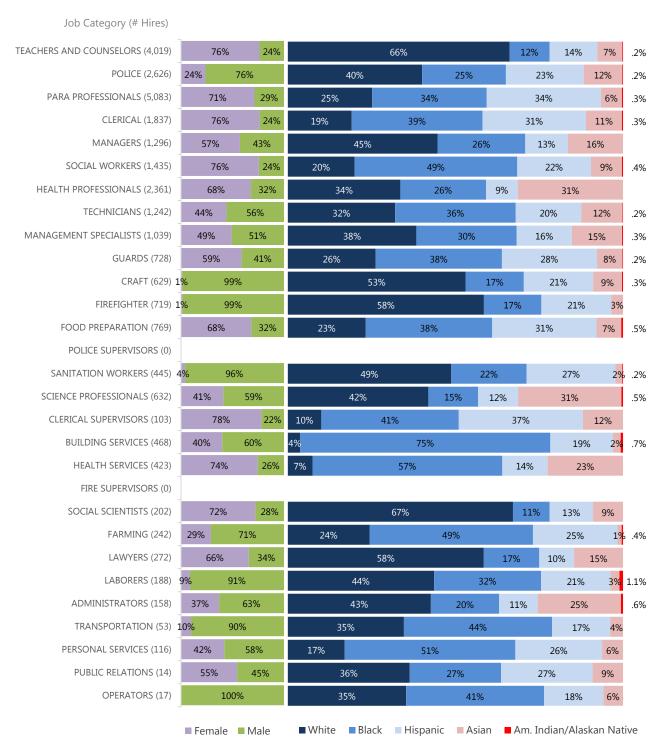
Fig 67: Fiscal 2015, Retirement Eligibility by Job Category

The job categories with the highest percentage of employees eligible to retire in Fiscal 2015 were: Fire Supervisors (49%), Operators (40%), and Clerical Supervisors (37%). The job categories with the highest percentage of employees who become eligible to retire between Fiscal 2016 and 2020 are: Police Supervisors (26%), Fire Supervisors (25%), and Clerical Supervisors (20%).

■ Not Enrolled in Pension ■ Not Eligible (2015 - 2020) ■ Eligible (2015) ■ Eligible (2016 - 2020)

#### HIRING

Fig 68: Fiscal 2015, Gender and Ethnicity of New Hires by Job Category



Police Supervisors and Fire Supervisors are promotion-only titles and therefore have no new hires.

#### **SEPARATIONS**

Job Category (# Separations) TEACHERS AND COUNSELORS (4,178) 25% 49% 9% POLICE (2,155) 59% 26% 5% PARA PROFESSIONALS (2,616) 18% 53% 12% CLERICAL (1,866) 40% 17% 31% 9% MANAGERS (2,023) 32% 38% 21% SOCIAL WORKERS (1,278) 35% 40% 8% HEALTH PROFESSIONALS (2,045) 19% 3% 1% 33% 44% TECHNICIANS (820) 30% 47% 5% MANAGEMENT SPECIALISTS (933) 40% 41% 7% 1<mark>%</mark> 11% 47% **GUARDS (436)** 28% 15% CRAFT (713) 64% 14% 7% 4%2<mark>%</mark>% FIREFIGHTER (290) 92% 1% FOOD PREPARATION (669) 45% 31% 7% 2<mark>%</mark> 14% POLICE SUPERVISORS (468) 78% SANITATION WORKERS (264) 6% 2<mark>%</mark> 83% 6% 2% SCIENCE PROFESSIONALS (443) 43% 43% 6% 29 6% CLERICAL SUPERVISORS (318) 70% 5% **BUILDING SERVICES (419)** 33% 25% 8% HEALTH SERVICES (354) 17% 45% 28% 9% FIRE SUPERVISORS (143) 93% 6% SOCIAL SCIENTISTS (186) 22% 44% 12% <mark>2%</mark> 21% FARMING (231) 15% 1% 22% 13% 3% **1**% 14% 73% LAWYERS (193) 9% LABORERS (66) 48% 9% 8% ADMINISTRATORS (175) 7% 1<mark>%</mark> 27% 18% 47% TRANSPORTATION (57) 44% 30% 7% PERSONAL SERVICES (43) 7% 30% 19% PUBLIC RELATIONS (26) 12% 65% 15% OPERATORS (10) 20% 60% 10% ■ Resignation Dismissal Layoff ■ Other Retirement Deceased

Fig 69: Fiscal 2015, Separations by Type of Separation, by Job Category

Fig 70: Fiscal 2015, Gender and Ethnicity of Separations by Job Category

Job Category (# Separated)

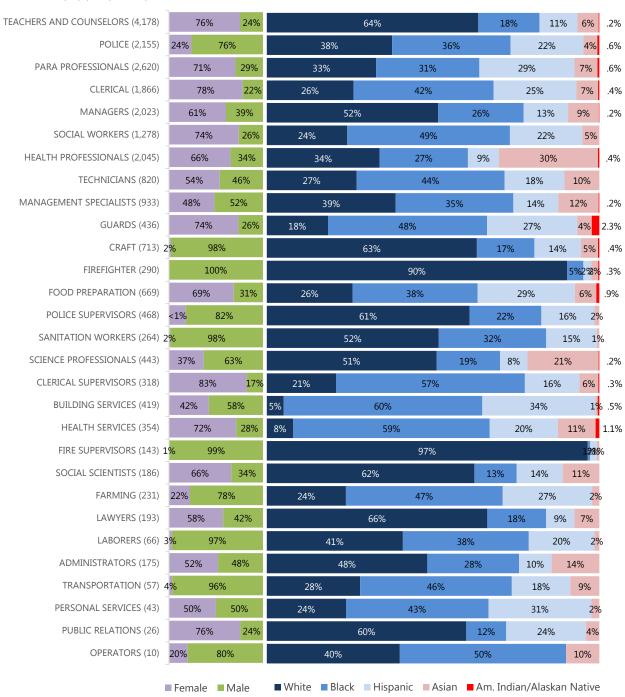


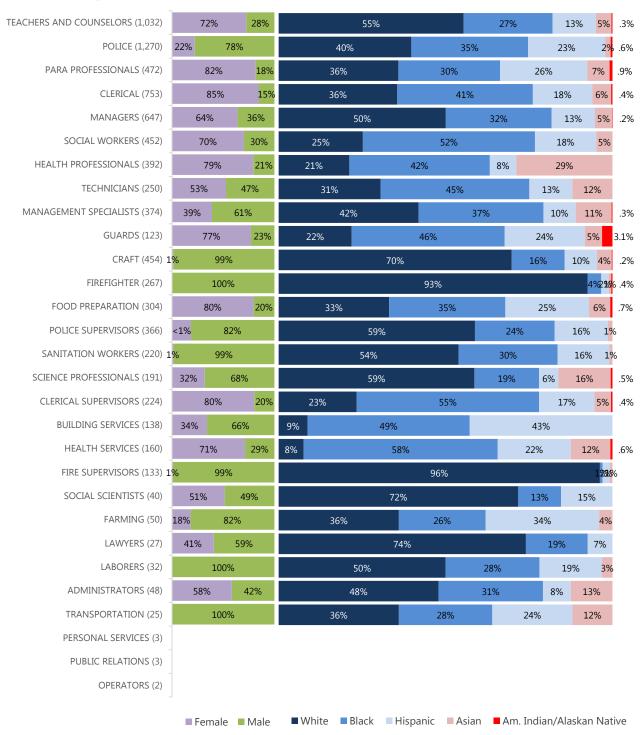
Fig 71: Fiscal 2015, Age and Years of Service for All Separations, by Job Category

Job Category	Median Age	Average Age	Median YOS	Average YOS
TEACHERS AND COUNSELORS	37	41.8	8	11.2
POLICE	44	42.6	19	14.7
PARA PROFESSIONALS	37	41.2	4	8.3
CLERICAL	55	50.2	13	14.2
MANAGERS	54	50.0	11	14.8
SOCIAL WORKERS	50.5	48.3	10	13.4
HEALTH PROFESSIONALS	35	41.6	3	7.5
TECHNICIANS	44	45.3	8	11.8
MANAGEMENT SPECIALISTS	52	48.4	11	14.6
GUARDS	48	47.3	9	11.9
CRAFT	57	55.1	24	19.6
FIREFIGHTER	48	46.5	19	18.5
FOOD PREPARATION	58	54.0	13	13.1
POLICE SUPERVISORS	48	48.1	23	23.2
SANITATION WORKERS	52	51.7	24	20.8
SCIENCE PROFESSIONALS	51	49.0	9	12.9
CLERICAL SUPERVISORS	61	58.2	27	25.0
BUILDING SERVICES	50	47.3	11	12.2
HEALTH SERVICES	57.5	52.4	13	14.8
FIRE SUPERVISORS	53	52.7	27	26.3
SOCIAL SCIENTISTS	36	43.0	3	9.9
FARMING	46	42.9	1	10.0
LAWYERS	35	39.6	4	7.5
LABORERS	52.5	52.1	19.5	17.9
ADMINISTRATORS	56	53.5	8	12.2
TRANSPORTATION	57	53.6	15	15.3
PERSONAL SERVICES	26	30.8	0	2.8
PUBLIC RELATIONS	36	40.9	5	7.3
OPERATORS	51.5	50.3	8.5	13.9

## RETIREMENTS

Fig 72: Fiscal 2015, Gender and Ethnicity of Retirees by Job Category

Job Category (# Retired)



Note: Gender and Ethnicity are only reported for groupings of five or more employees

Fig 73: Fiscal 2015, Age and Years of Service for All Retirements, by Job Category

Job Category	Median Age	Average Age	Median YOS	Average YOS
TEACHERS AND COUNSELORS	60	59.6	24	23.1
POLICE	48	47.9	21	21.0
PARA PROFESSIONALS	63	63.1	21	20.7
CLERICAL	62	62.8	24	23.3
MANAGERS	61	60.8	26	23.8
SOCIAL WORKERS	63	62.9	24	23.6
HEALTH PROFESSIONALS	64	63.8	23	23.0
TECHNICIANS	62	61.1	25	23.4
MANAGEMENT SPECIALISTS	63	63.3	28	26.3
GUARDS	63	63.5	24	22.5
CRAFT	61	59.4	26	25.6
FIREFIGHTER	48	47.7	20	19.6
FOOD PREPARATION	63	63.6	19	19.6
POLICE SUPERVISORS	48	48.0	23.5	23.4
SANITATION WORKERS	53	53.7	24	23.1
SCIENCE PROFESSIONALS	64	64.1	25	24.1
CLERICAL SUPERVISORS	62	62.0	29	28.5
BUILDING SERVICES	62	62.8	23	22.8
HEALTH SERVICES	63	63.6	24	23.5
FIRE SUPERVISORS	53	52.8	27	26.4
SOCIAL SCIENTISTS	63	62.7	28	26.2
FARMING	62	61.9	25	24.6
LAWYERS	63	64.1	24	23.2
LABORERS	60	58.3	26	25.0
ADMINISTRATORS	63	63.5	20.5	22.1
TRANSPORTATION	61	60.4	25	23.5
PERSONAL SERVICES	n/a	n/a	8	18.7
PUBLIC RELATIONS	n/a	n/a	14	18.7
OPERATORS	n/a	n/a	26.5	26.5

Note: Age metrics are only reported for groupings of five or more employees

## RESIGNATIONS

Fig 74: Fiscal 2015, Gender and Ethnicity of Resignations by Job Category

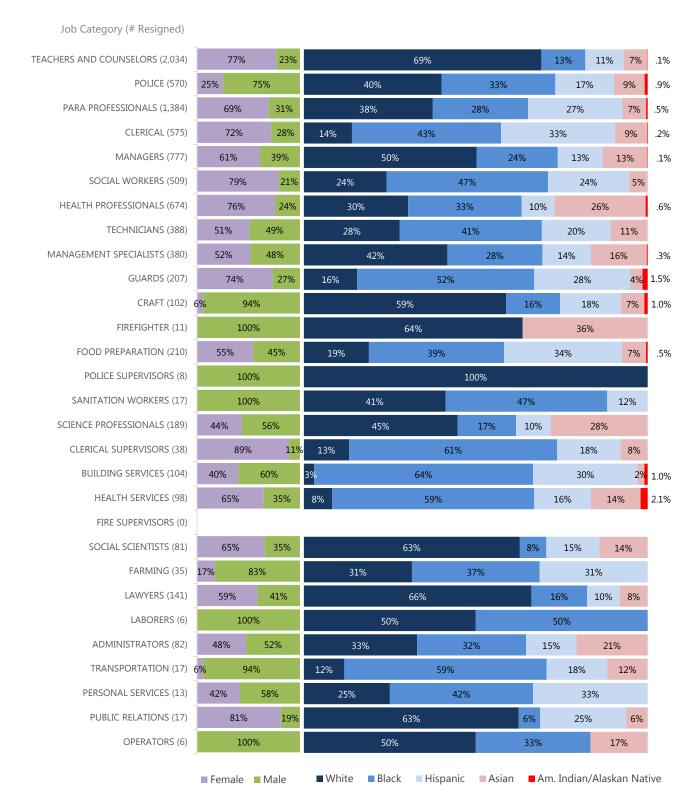


Fig 75: Fiscal 2015, Age and Years of Service of Resignations by Job Category

Job Category	Median Age	Average Age	Median YOS	Average YOS
TEACHERS AND COUNSELORS	32	33.8	5	6.1
POLICE	29	32.5	2	3.3
PARA PROFESSIONALS	31	34.6	2	4.4
CLERICAL	35	37.6	4	6.3
MANAGERS	37	39.4	4	5.7
SOCIAL WORKERS	35	37.2	4	5.4
HEALTH PROFESSIONALS	36	38.9	2	4.6
TECHNICIANS	33	36.0	3	5.3
MANAGEMENT SPECIALISTS	33	34.8	2	4.1
GUARDS	37	39.4	4	6.1
CRAFT	44	42.7	2	4.8
FIREFIGHTER	30	28.8	2	1.9
FOOD PREPARATION	45	44.7	5	6.8
POLICE SUPERVISORS	42	44.6	9	13.0
SANITATION WORKERS	43	44.2	8	8.5
SCIENCE PROFESSIONALS	34	35.5	2	3.4
CLERICAL SUPERVISORS	44	42.0	8	8.7
BUILDING SERVICES	33.5	36.9	3	5.9
HEALTH SERVICES	38	41.3	4	6.3
FIRE SUPERVISORS	n/a	n/a	n/a	n/a
SOCIAL SCIENTISTS	34	35.6	3	4.2
FARMING	35	38.5	0	4.7
LAWYERS	33	34.8	3	4.2
LABORERS	34	37.8	11	12.3
ADMINISTRATORS	47	47.6	3	6.3
TRANSPORTATION	39	42.2	2	5.1
PERSONAL SERVICES	23	24.7	0	1.1
PUBLIC RELATIONS	35	36.3	5	6.8
OPERATORS	45	43.3	6	5.5

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# SECTION V: FOSTERING DIVERSITY IN THE MUNICIPAL WORKFORCE

New York City is the largest city in the country, and among the most diverse. Recruiting and retaining a workforce that reflects the diversity of our city supports the municipal government in better understanding and meeting the needs of its customers – all New Yorkers. The Department of Citywide Administrative Services' Human Capital and Citywide Diversity and Equal Employment Opportunity (CDEEO) Lines of Service are responding to this call for greater diversity at all levels of City government and will work collaboratively to support agencies in their efforts to become more diverse, especially in job categories where women and minorities have been historically under-represented. A description of each area and the planned work for the coming year is outlined below.

#### Office of Citywide Diversity and Equal Employment Opportunity

The mission of CDEEO is to value all employees, as they are the City's greatest asset. CDEEO's work focuses on the inclusive development, engagement, and advancement of talent. CDEEO established three strategic plans for enhancing diversity and inclusion (D&I) strategies grounded in workforce, workplace, and community.

D&I is a broadly conceived set of goals, actions and policy initiatives that go beyond enforcement of the City's EEO policies. Agencies establish their own strategies through the charter-mandated annual diversity & EEO plans that set forth objectives and best practices to promote equitable workforce practices, engaging and respectful workplace environments, and inclusive outreach to all the communities served by the City.

CDEEO's Managing Diversity Leadership Initiative represents an innovative approach to leadership that tracks 15 D&I best practices and measures progress of agency initiatives to implement these practices. These best practices range from D&I commitment statements from Commissioners, the identification of high potential talent through mentoring, reviewing workplace morale and engagement, and measuring inclusive selection practices for discretionary positions.

CDEEO assists agencies with the review of key workforce performance indicators, such as the demographic composition and trends among new hires, promotions and separations, and the analysis of underutilization by job groups. CDEEO created a centralized database for tracking EEO complaints. Reports generated from this database help agencies craft remedial and preventive initiatives.

A cornerstone of CDEEO's work is training, which serves to both enhance the professional skills of EEO and HR staff and to educate city employees about their EEO rights and obligations. CDEEO developed and implemented the City's flagship diversity and inclusion training program, *Everybody Matters*, available in both classroom and computer-based format. During Fiscal 2015, approximately 10,000 employees were trained.

#### **Human Capital**

Two offices within Human Capital will play key roles in this endeavor: The Office of Citywide Recruitment (OCR) and the Bureau of Strategic Planning.

The mission of OCR is to create a workforce pipeline for the City of New York. Recruitment is key to fulfilling this mission. The 2015 Workforce Profile Report indicates that nearly 30% of the City's workforce will be eligible to retire by Fiscal 2020. Taking a reactive approach is no longer a sufficient strategy for maintaining a thriving and competitive workforce, and data provided in this workforce report will allow OCR to effectively match recruiting efforts to the long term needs and mission of the City's workforce.

A large part of the work of OCR involves educating the public about careers that are available within City government, civil service examinations and the hiring process. OCR provides extensive outreach and communication to historically underserved and underrepresented communities that will benefit from greater knowledge of the opportunities within City government. In addition, OCR will incorporate diversity into its mission. Gender distribution, ethnic composition and attrition rates of the current workforce will guide recruitment efforts and ensure a diverse workforce that is representative of the City that we serve.

The Bureau of Strategic Planning will work to provide Agency Heads, senior leadership, and Agency Personnel Officers (APOs) with data, information, tools, and technical support needed to conduct strategic workforce analyses. The Bureau

produces the annual workforce report and aims to use data-driven analytics to aid agencies in their workforce planning efforts, such as allowing agencies to compare their agency demographics and hiring/separation trends against Citywide benchmarks and similar agencies to identify areas for improvement. In addition, being able to provide data such as the mean and median salaries of similarly-grouped titles across the City will help agencies in their recruitment strategies by offering them a city-wide lens, as opposed to being limited to information from their own agency.

Collectively, CDEEO and Human Capital will work on the following projects over the coming year:

- The revision of Personnel Service Bulletins concerning job postings, approval of interview questions/panels, and the review of the diversity of candidate slates before final applicant selection.
- Publication of annual Workforce Reports.
- Partner with agencies seeking to recruit into hard-to-fill titles and cast a wider net to educate and attract diversified talent to meet their business needs. The framework established through this work will be leveraged and used with other agencies experiencing similar recruitment challenges.
- Partner with community based organizations to conduct Civil Service "101" sessions as well as outreach to the
  disabled, veterans, LGBT, and at-risk youth communities.
- Expansion of the marketing of DCAS' internship offerings by working more closely with colleges and universities,
   which have diverse student populations, to promote our employment and civil service examination opportunities.
- Publish Notices of Examinations for upcoming civil service examinations in ethnic publications.
- Convene quarterly meetings of Equal Employment and Agency Personnel Officers to discuss workforce planning, underutilization, and share best practices.
- Use tools such as the onboarding, engagement, and exit surveys to aid agencies in understanding gaps in their recruitment and retention strategies and support agencies in planning their current and future workforce needs.
   In addition, work with partner agencies in identifying best practices in the areas of recruitment and retention and increase collaboration between agencies.
- Continue labor-management efforts, such as the District Council 37 Joint Recruitment and Promotion Study
  Committee, to increase employee recruitment, retention and promotional opportunities for minorities and women
  in City government, and to develop a culture of employee retention across the City. Development of workforce
  dashboards to provide Agency Heads and APOs with snapshots of their workforce.
- Review data on gender distribution, ethnic composition, and attrition rates of the current workforce to guide and
  improve recruitment efforts. By identifying titles at risk for high attrition due to pending retirement, agencies will
  be able to use succession planning to build career pipelines for their employees. Not only will this process aid in
  the continuity of agency operations, but employees will receive a higher quality of guidance and support from
  their HR departments in terms of having more clearly defined career paths.
- Work with the Mayor's Office of Appointments (MOA) to ensure that senior staff are being properly identified and that agencies are adhering to the practice of engaging with MOA to appoint senior level positions.
- Establish guidelines advising agencies of the primary responsibilities of Career Counselors especially in areas such as assisting employees with interviewing skills, resume building, and encouraging women and diverse City employees to take promotional examinations.
- Mandate structured interviewing and unconscious bias training for all City managers who impact the selection process.
- Provide performance evaluations for managers with a specific diversity and inclusion leadership competency
  requirement. Diversity and inclusion as a competency in the performance management process includes the
  manager's ability to attract, recruit, select, mentor, and develop individuals of varied demographic characteristics,
  backgrounds, abilities, educational levels, experiences and tenures.

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## SECTION VI: APPENDICES

#### APPENDIX I: DEFINITIONS AND DESCRIPTIONS

#### **Data Sources**

New York City Automated Personnel System (NYCAPS) data for City agencies, elective offices, commissions and boards, and the New York City Housing Authority, was provided by the Department of Citywide Administrative Services (DCAS) Human Capital line of service. Gender and ethnicity data for this population was extracted from the Citywide Equal Employment Database System (CEEDS), and was provided by the DCAS Office of Citywide Diversity and Equal Employment Opportunity (CDEEO).

Personnel, gender, and ethnicity data for the Board of Education pedagogical population was provided by the Financial Information Services Agency (FISA). Supplemental salary data for this population was extracted from the Payroll Management System (PMS).

Personnel, gender, and ethnicity data, and separation reasons, for employees of NYC Health and Hospitals and the School Construction Authority were provided by those agencies.

Pension information was provided by New York City Employee Retirement System (NYCERS), Board of Education Retirement System (BERS), and Teachers' Retirement System (TRS).

Demographic, employment, and salary data for the New York City Total Employed Population was pulled from American Community Survey (ACS), Integrated Public Use Microdata Series (IPUMS), and was compiled by the Office of City Planning and the Office of Management and Budget.

#### Workforce

The numbers in this report reflect all employees in the included agencies, who were not terminated as of the last day of the fiscal year, June 30<sup>th</sup>, 2015, and includes all full-time (FT) and part-time (PT) employees.

This report does not include data on contractors, consultants, interns, per-session employees, or volunteers. Positions having a limited duration or special conditions for the term of employment, such as City Seasonal Aides (six-month duration) and College Aides (conditional upon full-time enrollment in a degree granting program), are also excluded from this report.

Part-time employees are counted individually in this report, and are not converted to full-time-equivalencies (FTE) based on the number of hours worked in a given fiscal year.

#### **Residency Requirements**

The New York City residency law, codified at Sections 12-119 through 12-121 of the New York City Administrative Code, as amended, requires employees, other than those excepted or exempt from municipal residence requirements who enter City service on or after September 1, 1986 to establish city residence within 90 days of entering City service and thereafter maintain city residence as a condition of employment.

Employees who have completed two years of continuous City service shall be deemed in compliance with the residence requirements if they are residents of Nassau, Westchester, Suffolk, Orange, Rockland or Putnam county, provided that the Mayor may require certain senior-level staff to complete more than two years of City residency to remain in compliance with the residence requirements.

Pursuant to Mayoral Executive Order No. 131 of 2010, persons serving in positions covered by the order must establish city residency within 90 days of assuming such position and maintain city residency for the duration of his/her employment.

Pedagogues in the Department of Education (DOE), employees of New York City Health and Hospitals (NYCHH), the School Construction Authority (SCA), the New York City Housing Authority (NYCHA), and the District Attorneys' Offices are among those agencies exempt from residency requirements.

For more information, see:

- Personnel Services Bulletin 100-8: Residence Requirements;
- Administrative Code, Sections 12-119, 12-120, and 12-121 (as amended by Local Law 48 of 2009); and
- Executive Order 131 of 2010

## **City Agencies**

The report includes all Mayoral Agencies, elected officials, pension systems, and board and commissions, as well as, the Department of Education (DOE), NYC Health and Hospitals (NYCHH), and the School Construction Authority (SCA).

Certain agencies, especially the community boards of each borough, were rolled into their respective Borough President. As reported here, the Mayoralty includes The Office of Management and Budget and the Office of Labor Relations. The Public Administrators of each borough have been combined into a single entity.

The Department of Juvenile Justice (DJJ) was incorporated into the Administration for Children's Services (ACS) in 2011; all DJJ employees are counted under ACS in all years.

Except where indicated, all numbers, figures, and charts reflect information relative to all agencies included in the report.

A complete list of agencies in the report can be found in Section III of this report, and individual agency profiles can be found in Appendix II.

#### **Employee Type**

**Full-Time Employees:** include those who work a standard work week in a full-time, per annum title with an annual work schedule. In general, full-time employees work between 35 and 40 hours per week and 261 days per year.

**Part-Time Employees:** fall into two different categories: (a) employees in titles established as non-per-annum jobs with no standard number of hours per week or days per year; and (b) employees hired on a part-time basis in a full-time per-annum title who do not work the standard number of hours per week or days in a year.

**Managerial Service:** those employees who formulate policy, assist directly in collective bargaining negotiations, or have a major role in the administration of collective bargaining agreements or in personnel administration.

Union Representation: includes all employees covered by a collective bargaining agreement.

Uniformed Services: the Police, Fire, Correction and Sanitation Services not including civilian positions in these agencies.

#### Gender and Ethnicity

Gender and Ethnicity values in this report are based on the Federal EEO-4 reporting requirements. All employees are categorized as either male or female, and either White, Black, Hispanic, Asian, or American Indian/Alaskan Native.

Gender and Ethnicity percentages are reported wherever available. Employees with unknown, unreported, or missing values are not included in the percentages shown in the tables and graphs.

### Age and Years of Service

Employee age is determined in each fiscal year by calculating the elapsed time between the employees Date of Birth and the last day of each fiscal year.

City Start Date is used to determine the number of years of service of each employee in each fiscal year.

#### Salary

All representations of employee salaries in this report reflect only full-time employees, and are, except where specifically noted, adjusted for inflation to June 2015 dollars.

**Full-time employee salaries** fall into three different types: Annual, Hourly, and Per Diem. Non-annual salaries were annualized based on the number of hours worked per year (hourly) or days worked per year (per diem). For most employees the conversion rates are 1,827 hours per year and 261 days per year.

**Part-time employee salaries** are not converted to annual salaries in this report, nor are they included in any of the figures or charts.

#### Inflation

Except where noted, all dollar amounts reported are expressed in current (June 2015) dollars. Inflation adjustments were based on the Consumer Price Index (CPI) for all Urban Consumers in the New York-Northern New Jersey-Long Island Area, re-indexed to June 2015. <a href="http://data.bls.gov/cgi-bin/surveymost?cu">http://data.bls.gov/cgi-bin/surveymost?cu</a> (New York All Items).

#### Hires, Separations, and Transfers

Hires are divided into two groups, new hires and re-hires.

**New Hires** are employees who were on-boarded during the fiscal year and had no prior service in the agencies or titles covered in this report.

**Re-hires** are employees who were on-boarded during the fiscal year and, by looking at City Start Date and Agency Start Date, were found to have prior City service in the agencies and titles.

**Separations** were determined by an employee having been active or on some form of paid or unpaid leave at the conclusion of the preceding fiscal year and being separated from employment at some time during the current fiscal year.

**Transfers** were determined by an employee being active or on some form of paid or unpaid leave at the conclusion of the preceding fiscal year and being active or on some form of paid or unpaid leave at the conclusion of the current fiscal year but serving in a different City agency.

## Pension Eligibility and Retirement Readiness

Pension plan data was provided by the various pension systems, including the Board of Education Retirement System (BERS), the Teachers Retirement System (TRS), and the New York City Employees Retirement System (NYCERS).

Retirement eligibility was determined by first calculating the minimum age and years of service requirements of an individual employee's pension plan. The second step was to calculate the employee's age, based on Date of Birth, and length of service, based on City Start Date, as of the end of the fiscal year. To arrive at the year an employee will be considered retirement ready, the calculation looks at the larger of, the number of years of service needed to satisfy the requirement and the number of years before an employee will meet the age requirement, and adds that to the current fiscal year.

#### **Job Categories**

The Office of Citywide Diversity and Equal Employment Opportunity (CDEEO) is responsible for ensuring that City agencies comply with the City's EEO Policy, and the City Charter provisions and laws concerning equal employment opportunity, as well as prepares the City of New York's federally mandated Biennial EEO-4 report to the Equal Employment Opportunity Commission (EEOC).

As part of their reporting, CDEEO is responsible for mapping civil service titles to their appropriate EEO-4 categories. The job categories included in this report are a more specific grouping of titles, and all map to one of the EEO-4 categories. DCAS worked closely with agencies not covered by the City's EEO-4 reporting, including NYC Health and Hospitals, the Department of Education, and the School Construction Authority, to ensure that their titles were mapped to appropriate job categories.

**Administrators:** Occupations in which employees set broad policies and exercise overall responsibility for the execution of these policies. This category includes: Elected officials, commissioners, executive directors, deputy commissioners, chairpersons, general counsels, and controllers, chiefs of department, inspector generals, and kindred workers.

Managers: Occupations in which employees direct individual departments or special phases of the agency's operations, or provide specialized consultation on a regional, district or area basis. This category includes: Assistant commissioners, deputy directors, assistant directors, project managers, special assistants, superintendents, deputy counsels and kindred workers.

**Police Supervisors:** Occupations in which uniformed employees with peace officers status set broad policies in the area of public safety and security, exercise overall responsibility for execution of policies, direct individuals, units, or special phases of the agency's operations, or supervise on a regional, district or area basis. This category includes: Sergeants, captains, lieutenants, inspectors, captains (correction), wardens and kindred workers.

**Fire Supervisors:** Occupations in which uniformed employees set broad policies in the area of public safety and protection; exercise overall responsibility for execution of policies; direct individual units or special phases of the agency's operations; or supervise on a regional, district or area basis. This category includes: Lieutenants, captains, battalion chiefs, deputy chiefs, supervising fire marshals, supervising fire prevention inspectors and kindred workers.

Management Specialists: Occupations which require specialized and theoretical knowledge of management, finance or personnel, which is usually acquired through college training or through work experience and other training which provides comparable knowledge. This category includes: Accountants, underwriters, financial analysts, personnel analysts, staff analysts, program analysts, and buyers, purchasing specialists, inspectors, research analysts, program officers, project coordinators and kindred workers.

Science Professionals: Occupations which require specialized and theoretical knowledge of various scientific or mathematical fields, which is usually acquired through college training or through work experience and other training which provides comparable knowledge. This category includes: Architects, engineers (chemical, nuclear, civil, electrical, industrial, mechanical, and marine), computer specialists, telecommunications specialists, actuaries, statisticians, physicists, chemists, geologists, biologists, foresters and kindred workers.

**Health Professionals:** Occupations which require specialized and theoretical knowledge of the medical or health fields, which is usually acquired through college training or through work experience and other training which provides comparable knowledge. This category includes: Physicians, dentists, veterinarians, optometrists, podiatrists, registered nurses, pharmacists, dieticians, occupational therapists, physical therapists, speech therapists, physician's assistants and kindred workers.

**Social Scientists:** Occupations which require specialized and theoretical knowledge of the social sciences, which is usually acquired through college training or through work experience and other training which provides comparable knowledge. This category includes: Librarians, archivists, economists, psychologists, sociologists, urban planners and kindred workers.

**Social Workers:** Occupations which require specialized and theoretical knowledge of social work, youth and family counseling, addiction treatment and casework, which is usually acquired through college or training or through work experience and other training which provides comparable knowledge. This category includes: Caseworkers, probation officers, correctional counselors, juvenile counselors, addiction treatment counselors, eligibility specialists, human rights specialists, community liaison workers, clergy, and kindred workers.

**Lawyers:** Occupations which require specialized and theoretical knowledge of the law and the judicial process, which is usually acquired through college training. This category includes: Attorneys, assistant district attorneys, counsels, assistant counsels, deputy counsels, law judges and kindred workers.

**Public Relations:** Occupations which require special knowledge or skills in public relations, journalism, modern language or the fine arts, which are usually acquired through college training, specialized post-secondary school education, or work experience or training which provides comparable knowledge. This category includes: Technical writers, graphic designers, musicians, actors, directors, announcers, painters, illustrators, photographers, artists, editors, press officers, public relations specialists, public relations advisors, interpreters, customer service specialists and kindred workers.

**Teachers:** Occupations which require specialized and theoretical knowledge of education and instructional methods, which is usually acquired through college training or through work experience and other training which provides comparable knowledge. This category includes: Teachers, instructors, professors, lecturers, fitness instructors, graduate assistants, fellows, adjunct professors, substitute teachers, trade instructors, education/vocational counselors, education analysts, education officers, institutional instructors and kindred workers.

**Technicians:** Occupations which require a combination of basic scientific or technical knowledge and manual skill which can be obtained through specialized post-secondary school education or through equivalent on-the-job training. This category includes: Health technicians (clinical laboratory, dental hygienists, health records, radiologic and licensed practical nurses), electrical and electronic technicians, engineering technicians (electrical, electronic, industrial, and mechanical), drafting occupations, surveying and mapping technicians, science technicians, airline pilots and navigators, air traffic controllers, broadcast equipment operators, computer programmers, legal assistants, investigators and kindred workers.

**Firefighters:** Occupations in which uniformed employees are entrusted with public safety, security and protection from destructive forces. This category includes: Firefighters, marine engineers (uniformed), fire prevention inspectors, fire protection inspectors and kindred workers.

**Police and Detectives:** Occupations in which uniformed employees with peace officer status are entrusted with public safety, security and protection. This category includes: Police officers, detectives, correction officers, bridge and tunnel officers, sheriffs, special officers, enforcement agents (traffic, sanitation) and kindred workers.

**Guards:** Occupations in which employees are entrusted with public safety and security. This category includes: School crossing guards, housing guards, watch persons, lifeguards, park rangers, school safety agents and kindred workers.

**Health Services:** Occupations in which employees are responsible for assisting health professionals in maintaining and promoting the health, hygiene and safety of the general public. This category includes: Dental assistants, dietary aides, public health assistants, nurse's aides, institutional aides, health aides, orderlies and kindred workers.

Paraprofessionals: Occupations in which employees perform some of the duties of a professional or technician in a supportive role, which usually requires less formal training and/or experience normally required for professional or technical status. Such positions may fall within an identified pattern of staff development and promotion. This category includes: Administrative assistants, project associates, coordinators, community associates and assistants, community service aides, research associates, welfare service workers, child care workers and kindred workers.

**Clerical Supervisors:** Occupations in which employees are responsible for overseeing and supervising the duties of clerical staff. This category includes: Chief clerks, supervising clerks, principal administrative associates, supervising cashiers, telegraph superintendents, supervising stenographers and kindred workers.

Clerical: Occupations in which employees are responsible for internal and external communication, recording and retrieval of data and/or information and other paperwork required in an office. This category includes: Cashiers, computer operators, word processors, secretaries, stenographers, typists, ticket agents, receptionists, clerks (information, personnel, file, library, records), bookkeepers, office machine operators, telephone operators, messengers, dispatchers, stock clerks, meter readers, office aides, general office clerks, bank tellers and kindred workers.

**Craft:** Occupations in which employees perform duties which require special manual skill and a thorough and comprehensive knowledge of the processes involved in the work which is acquired through on-the-job training and experience or through apprenticeship or other formal training programs. This category includes: Mechanics, equipment repairers, telephone line installers, small instrument repairers, brick masons, carpenters, electricians, plumbers, mining occupations, tool and die makers, sheet metal workers, tailors, butchers, bakers, machine operators, locksmiths, precision

hand working occupations and kindred workers.

**Operators:** Occupations in which employees perform duties which require specialized machine skills which are required through on-the-job training and experience or through apprenticeship or other formal training programs. This category includes: Printing press operators, high pressure boiler operators, laundry workers, and kindred workers.

**Food Preparation:** Occupations in which employees are responsible for the preparation and distribution of food, or management of food services, in City facilities (e.g., schools, correctional institutions, and concessions). This category includes: Cooks, school lunch helpers, school lunch managers, food service managers, commissary managers and kindred workers.

**Building Services:** Occupations in which employees perform duties which result in or contribute to the upkeep and care of buildings and facilities. This category includes: Custodians, cleaners, caretakers, maintainers, elevator operators and starters, exterminators, pest control aides and kindred workers.

**Personal Services:** Occupations in which employees perform duties which result in or contribute to the comfort or convenience of the general public. This category includes: Housekeepers, barbers, attendants, railroad porters, homemakers, matrons and kindred workers.

**Farming:** Occupations in which employees perform duties which result in or contribute to the upkeep and care of agricultural/botanical/zoological facilities or grounds of public property. This category includes: Herbarium aides, aquarium technicians, botanical gardening aides, gardeners, groundskeepers, pruners, hostlers, menagerie keepers, horseshoers and kindred workers.

**Transportation:** Occupations in which employees perform duties which require motor vehicle, bus, train, or other transportation operation skills which are acquired through on-the-job training and experience or through other formal training programs. This category includes: Bus drivers, chauffeurs, motor vehicle operators, trainmasters, ferry terminal supervisors and kindred workers.

Laborers: Occupations in which employees perform duties which result in or contribute to the comfort, convenience, hygiene or safety of the general public, or which contribute to the upkeep and care of buildings and facilities. There are no job qualification requirements for titles in this category. This category includes: Skilled craft helpers and apprentices, construction laborers, stock handlers, garage and service station related occupations, car cleaners, seasonal park helpers, track workers, assistant highway repairers and kindred workers.

**Sanitation Workers:** Occupations in which employees perform duties which result in or contribute to the cleanliness, hygiene and safety of the public domain. Qualification requirements, which include civil service examinations, exist for titles in this category. This category includes: Sanitation workers, debris removers and kindred workers.

#### Jurisdictional Classification

Civil service jurisdictions are defined in the New York Civil Service Law, Article III, Title A and Title B, which can be found online (<a href="http://codes.findlaw.com/ny/civil-service-law/">http://codes.findlaw.com/ny/civil-service-law/</a>).

#### **Article III. Title A: Unclassified Service**

§ 35. Unclassified service. The civil service of the state and each of its civil divisions shall be divided into the classified and unclassified service. The unclassified service shall comprise the following:

- (a) all elective offices;
- (b) all offices filled by election or appointment by the legislature on joint ballot;
- (c) all officers and employees of the state legislature, and all officers and employees of any other legislative body whose principal functions and duties are directly related to the performance of the legislative functions of such body;
- (d) all offices filled by appointment by the governor, either upon or without confirmation by the senate, except officers and employees in the executive department who are not heads of divisions therein;
- (e) the head or heads of any department of the government who are vested with authority, direction and control over a department, and who have power and authority to appoint and remove officers and employees therein;
  - (f) all members, officers and employees of boards of elections;
- (g) all persons employed by any title whatsoever as members of the teaching and supervisory staff of a school district, board of cooperative educational services or county vocational education and extension board, as certified to the

state commission by the commissioner of education. The commissioner of education shall prescribe qualifications for appointment for all classes of positions so certified by him, and shall establish specifications setting forth the qualifications for and the nature and scope of the duties and responsibility of such positions. The commissioner of education shall file such qualifications for appointment and such specifications with the civil service commission;

- (h) all positions in the state university in the professional service as defined in subdivision three of section three hundred fifty-five-a of the education law, which positions shall be determined by the chancellor of the state university and certified by him to the civil service commission; provided, however, that any state university position in the classified service which the chancellor seeks to designate as unclassified must be approved by the civil service commission before such change in designation;
- (i) all positions in community colleges in the professional service as defined in subdivision two of section six thousand three hundred six of the education law, which shall include all positions on the instructional staffs of the fashion institute of technology, the New York city community college of applied arts and sciences, and of the community colleges sponsored by the board of higher education in the city of New York as respectively defined in sections two thousand five hundred eighty-seven, six thousand two hundred six-a, and six thousand two hundred six-b of the education law. Such positions in community colleges other than the fashion institute of technology, the New York city community college of applied arts and sciences, and community colleges sponsored by the board of higher education of the city of New York shall be determined by the board of trustees of such colleges with the approval of the chancellor of state university, and certified by each such board to the commission or officer which administers the civil service law for the local sponsor of the community college administered by such board. Each such board of trustees shall prescribe qualifications for appointment for all classes of positions so certified by it, and shall establish specifications setting forth the qualifications for and the nature and scope of the duties and responsibilities of such positions. Each such board of trustees shall file such qualifications for appointment and such specifications with the civil service commission and with the commission or officer to which the certification is made;
- (j) all persons, other than persons covered under paragraph (g) or paragraph (h) or paragraph (i) of this section, whose principal functions are teaching or the supervision of teaching in a public school, academy or college.
- (k) all positions in the professional service in the New York State School for the Blind and the New York State School for the Deaf, requiring the performance of educational functions, which positions shall be determined by the commissioner of education and certified by him to the civil service commission.

#### **Article III. Title B: Classified Service**

§ 40. Classified service; classes of positions. The classified service shall comprise all offices and positions not included in the unclassified service. The offices and positions in the classified service of the state and of its civil divisions shall be divided into four classes, to be designated as the exempt class, the non-competitive class, the labor class, and the competitive class.

- § 41. Exempt class. 1. The following offices and positions shall be in the exempt class:
- (a) one secretary of each state department or division, temporary state commission or other state officer authorized by law to appoint a secretary;
  - (b) the deputies of principal executive officers authorized by law to act generally for and in place of their principals;
  - (c) one secretary of each municipal board or commission authorized by law to appoint a secretary;
- (d) one clerk and one deputy clerk if authorized by law, of each court, and one clerk of each elective judicial officer, and also one deputy clerk, if authorized by law, of any justice of the supreme court;
- (e) all other subordinate offices or positions for the filling of which competitive or non-competitive examination may be found to be not practicable. Not more than one appointment shall be made to or under the title of any office or position placed in the exempt class pursuant to the provisions of this paragraph, unless a different number is specifically prescribed in the rules.
- 2. No office or position shall be deemed to be in the exempt class unless it is specifically named in such class in the rules. Upon the occurrence of a vacancy in any position in the exempt class, the state or municipal civil service commission having jurisdiction shall study and evaluate such position and, within four months after the occurrence of such vacancy, shall determine whether such position, as then constituted, is properly classified in the exempt class. Pending such determination, said position shall not be filled, except on a temporary basis.
- § 42. Non-competitive class. 1. The non-competitive class shall include all positions that are not in the exempt class or the labor class and for which it is found by the commission having jurisdiction to be not practicable to ascertain the merit and fitness of applicants by competitive examination. Appointments to positions in the non-competitive class shall be

made after such non-competitive examination as is prescribed by the state civil service department or municipal commission having jurisdiction. No position shall be deemed to be in the non-competitive class unless it is specifically named in such class in the rules. Not more than one appointment shall be made to or under the title of any office or position placed in the non-competitive class pursuant to the provisions of this section, unless a different or an unlimited number is specifically prescribed in the rules.

- 2. With respect to civil divisions of the state whose populations, according to the latest federal decennial census or latest federal special population census, are less than five thousand and, with respect to those civil divisions whose populations are not determined as such by the federal bureau of the census, whose populations are estimated by their respective governing bodies to be less than five thousand, the state commission shall, on or before July first, nineteen hundred sixty-one, promulgate standards for determining the practicality of examination, which it may from time to time thereafter amend, and shall also provide information and advice to municipal commissions, to enable such commissions to utilize the provisions of this section, when appropriate, in order to enable such civil subdivisions to recruit and retain in their employ competent and qualified persons.
- 2-a. The state or municipal civil service commission by appropriate amendments to its rules shall designate among positions in the non-competitive class in its jurisdiction those positions which are confidential or require the performance of functions influencing policy.
- § 43. Labor class. 1. The labor class shall comprise all unskilled laborers in the service of the state and each of its civil divisions except those whose positions can be examined for competitively.

The state or municipal commission may require applicants for employment in the labor class to qualify in such examinations of their fitness for employment as may be deemed practicable.

§ 44. Competitive class. The competitive class shall include all positions for which it is practicable to determine the merit and fitness of applicants by competitive examination, and shall include all positions now existing or hereafter created, of whatever functions, designations or compensation, in each and every branch of the classified service, except such positions as are in the exempt class, the non-competitive class or the labor class.

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## APPENDIX II: WORKFORCE BY AGENCY

In the pages that follow are workforce profiles for each of the agencies covered in this report. All data reflect Fiscal 2015 calculations.

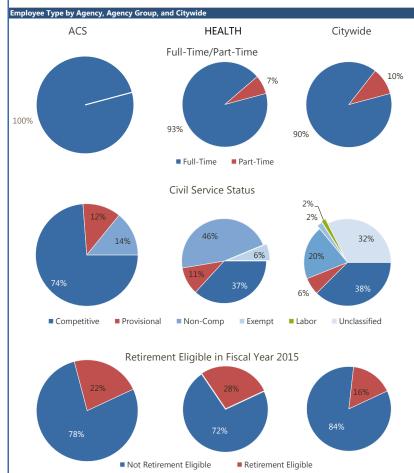
Administration for Children's Services (ACS)	96	Department of Investigation (DOI)	168
Office of the Actuary (ACTUARY)	98	Department of Info Tech & Telecomm (DOITT)	170
Business Integrity Commission (BIC)	100	Department of Probation (DOP)	172
Board of Corrections (BOC)	102	Department of Records & Info Service (DORIS)	174
Board of Election (BOE)	104	Department of Transportation (DOT)	176
Borough President-Brooklyn (BP-BK)	106	Department of Sanitation (DSNY)	178
Borough President-Bronx (BP-BX)	108	Department of Youth & Comm Dev (DYCD)	180
Borough President-Manhattan (BP-MAN)	110	Equal Employment Practices Commission (EEPC)	182
Borough President-Queens (BP-QNS)	112	Fire Department (FDNY)	184
Borough President-Staten Is (BP-SI)	114	Financial Information Services Agency (FISA)	186
City Commission On Human Rights (CCHR)	116	Housing Preservation & Development (HPD)	188
Civilian Complaint Review Board (CCRB)	118	Human Resources Administration (HRA)	190
Campaign Finance Board (CFB)	120	Independent Budget Office (IBO)	192
Office of the City Clerk (CLERK)	122	Law Department (LAW)	194
Conflicts of Interest Board (COIB)	124	Landmarks Preservation Committee (LPC)	196
Office of the Comptroller (COMPTROLLER)	126	MAYORALTY	198
New York City Council (COUNCIL)	128	Municipal Water Finance Authority (MWFA)	200
District Attorney - Kings County (DA-BK)	130	NYC Civil Service Commission (NYCCSC)	202
District Attorney - Bronx County (DA-BX)	132	NYC Employees Retirement System (NYCERS)	204
District Attorney - Manhattan (DA-MAN)	134	NYC Housing Authority (NYCHA)	206
District Attorney - Special Narcotics (DA-NARC)	136	NYC Health and Hospitals (NYCHH)	208
District Attorney - Queens County (DA-QNS)	138	New York City Police Pension Fund (NYCPPF)	210
District Attorney - Richmond County (DA-SI)	140	New York City Tax Commission (NYCTAX)	212
Department of Consumer Affairs (DCA)	142	Police Department (NYPD)	214
Department of Citywide Admin Svcs (DCAS)	144	Office of Administrative Trials And Hearings (OATH)	216
Department of Cultural Affairs (DCLA)	146	Office of Collective Bargaining (OCB)	218
Department of City Planning (DCP)	148	NYC Emergency Management (NYCEM)	220
Department of Design & Construction (DDC)	150	Office of Payroll Administration (OPA)	222
Department of Environment Protection (DEP)	152	Office of the Public Advocate (PA)	224
Department for the Aging (DFTA)	154	Department of Parks & Recreation (PARKS)	226
Department of Homeless Services (DHS)	156	Offices of the Public Administrators (PUBADMIN)	228
Department of Buildings (DOB)	158	Department of Small Business Services (SBS)	230
Department of Correction (DOC)	160	School Construction Authority (SCA)	232
Department of Education (DOE)	162	Taxi & Limousine Commission (TLC)	234
Department of Finance (DOF)	164	Teachers Retirement System (TRS)	236
Department of Health/Mental Hygiene (DOHMH)	166		

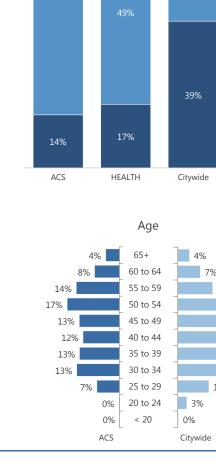
Health & Human Services Agency Group

#### **Summary Indicators** ACS HEALTH Citywide 6,113 / 8 63,797 / 4,904 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 47 / 13 49 / 10 44 / 10 % Male / Female 26% / 74% 31% / 69% 42% / 58% % White / Minority 14% / 86% 39% / 61% 17% / 83% Median Annual Base Salary (FT) \$51,955 \$52,045 \$67,372 % Eligible to Retire 22% 28% 16% % Hires 8% 10% 9% % Union Represented 91% 91% 91%

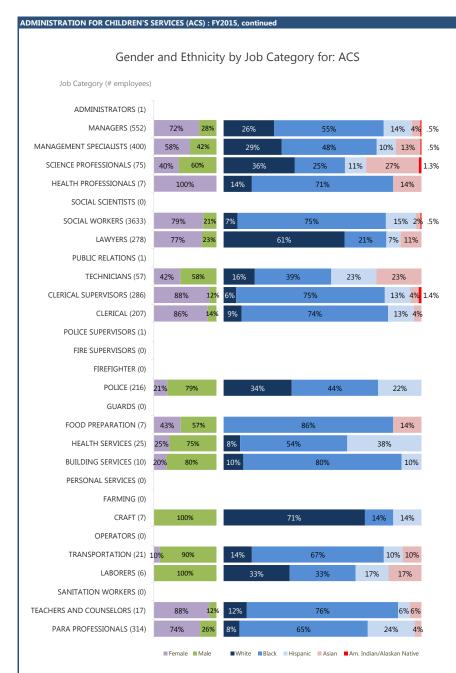
Hires	ACS	HEALTH	Citywide
Total Hires	493	7,189	32,057
New Hires	480	7,113	27,116
Rehires	13	76	4,941

Separations	ACS	HEALTH	Citywide
Total Separations	413	6,063	23,422
Retirement	104	1,817	8,452
Resignation	201	2,452	8,673
Dismissal	65	522	2,816
Layoff	0	1	3
Deceased	12	142	415
Other	31	1,129	3,063









Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	1	100.0%	n/a	1	\$214,413	0.0%	0.0%	0.0%
MANAGERS	552	99.8%	49	17	\$92,852	22.5%	4.5%	5.1%
MANAGEMENT SPECIALISTS	400	100.0%	54	18	\$73,307	44.5%	3.8%	4.0%
SCIENCE PROFESSIONALS	75	100.0%	54	14	\$79,176	36.0%	10.7%	2.7%
HEALTH PROFESSIONALS	7	100.0%	69	13	\$67,872	42.9%	28.6%	0.0%
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	3633	100.0%	44	11	\$51,830	19.1%	6.7%	8.6%
LAWYERS	278	98.6%	33	3.5	\$72,247	8.8%	14.9%	20.2%
PUBLIC RELATIONS	1	100.0%	n/a	7	\$46,232	0.0%	0.0%	0.0%
TECHNICIANS	57	100.0%	44	9	\$41,564	10.5%	3.5%	8.8%
CLERICAL SUPERVISORS	286	100.0%	53	23	\$49,876	39.2%	4.5%	0.0%
CLERICAL	207	100.0%	54	18	\$36,899	41.1%	10.1%	5.8%
POLICE SUPERVISORS	1	100.0%	n/a	4	\$74,771	0.0%	0.0%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	216	100.0%	51	3	\$58,908	3.7%	4.6%	11.1%
GUARDS	0							
FOOD PREPARATION	7	100.0%	50	17	\$39,639	14.3%	0.0%	0.0%
HEALTH SERVICES	25	100.0%	51	15	\$35,098	28.0%	8.0%	8.0%
BUILDING SERVICES	10	100.0%	61	22.5	\$36,760	70.0%	10.0%	10.0%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	7	100.0%	52	24	\$89,523	42.9%	14.3%	0.0%
OPERATORS	0							
TRANSPORTATION	21	100.0%	52	11	\$44,021	33.3%	9.5%	0.0%
LABORERS	6	66.7%	48.5	15.5	\$68,361	25.0%	0.0%	0.0%
			-					

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CHILD PROTECTIVE SPECIALIST	2,019	33.0%	36	7.0	6.8%	156	295
CHILD PROTECTIVE SPECIALIST SUPERVISOR	504	8.2%	50	19.5	30.0%	18	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	286	4.7%	53	23.0	39.2%	17	0
JUVENILE COUNSELOR	274	4.5%	46.5	10.0	16.1%	47	7
ADMINISTRATIVE STAFF ANALYST	256	4.2%	52	16.0	34.8%	18	17
ADMINISTRATIVE DIRECTOR OF SOCIAL SERVICES	240	3.9%	47	14.0	18.8%	19	22
AGENCY ATTORNEY	220	3.6%	34.5	5.0	6.4%	44	14
CHILD WELFARE SPECIALIST	212	3.5%	56	25.0	55.2%	16	0
CHILD AND FAMILY SPECIALIST	207	3.4%	52	24.0	35.3%	13	4
COMMUNITY COORDINATOR	201	3.3%	42	11.0	17.9%	17	15

58

45

10

11

\$67,372

\$54,858

47.1%

19.2%

5.9%

7.9%

17.6%

6.0%

0

17

314

100.0%

99.7%

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

ADMINISTRATION FOR CHILDREN'S SERVICES is part of the Health & Human Services agency group, which includes: ADMINISTRATION FOR CHILDREN'S SERVICES, DEPARTMENT FOR THE AGING, DEPARTMENT OF HOMELESS SERVICES, DEPARTMENT OF HEALTH/MENTAL HYGIENE, DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT, NYC HEALTH AND HOSPITALS, HUMAN RESOURCES ADMINISTRATION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

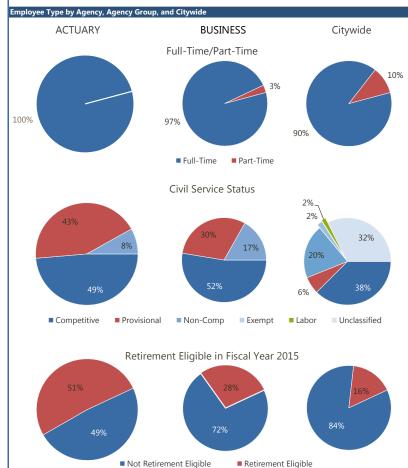
Health & Human Services Agency Group

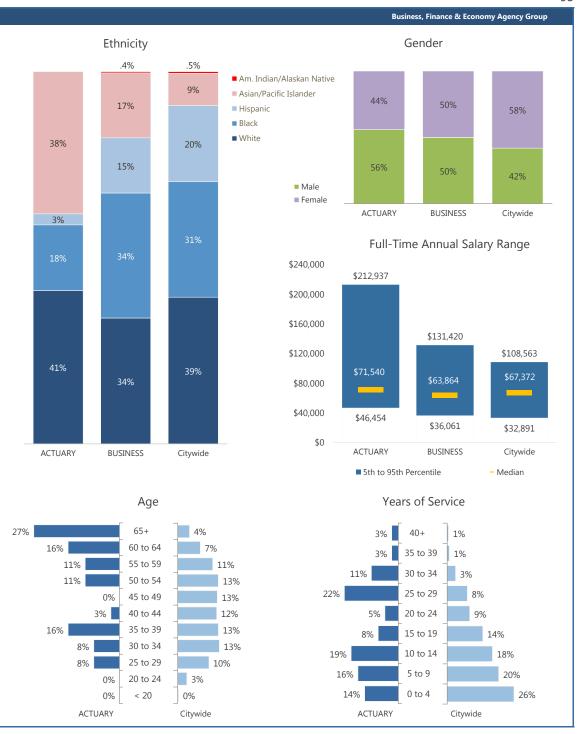
Workforce Profile: OFFICE OF THE ACTUARY (ACTUARY): FY2015

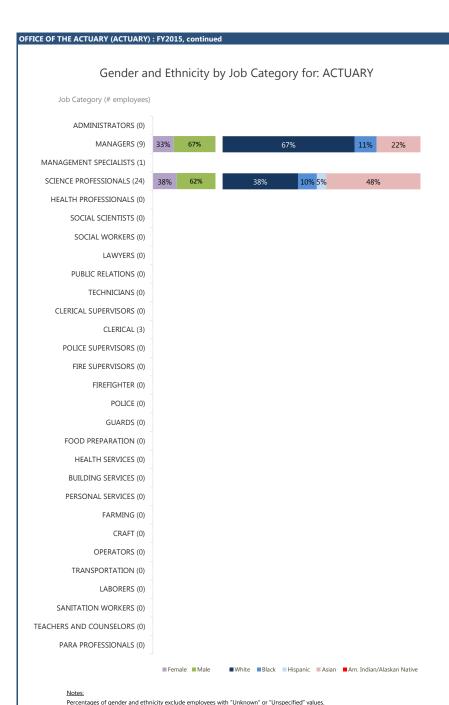
#### ACTUARY **Summary Indicators** BUSINESS Citywide 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) 37 / 0 Median Age / Years of Service 57 / 15 49 / 11 44 / 10 % Male / Female 56% / 44% 50% / 50% 42% / 58% % White / Minority 41% / 59% 34% / 66% 39% / 61% Median Annual Base Salary (FT) \$71,540 \$63,864 \$67,372 % Eligible to Retire 51% 28% 16% % Hires 3% 9% 9% 79% % Union Represented 68% 91%

Hires	ACTUARY	BUSINESS	Citywide
Total Hires	1	414	32,057
New Hires	1	381	27,116
Rehires	0	33	4,941

Separations	ACTUARY	BUSINESS	Citywide
Total Separations	1	338	23,422
Retirement	0	114	8,452
Resignation	0	134	8,673
Dismissal	1	36	2,816
Layoff	0	0	3
Deceased	0	7	415
Other	0	47	3,063







Business, Fina	ance & Econom	v Agenc	v Group
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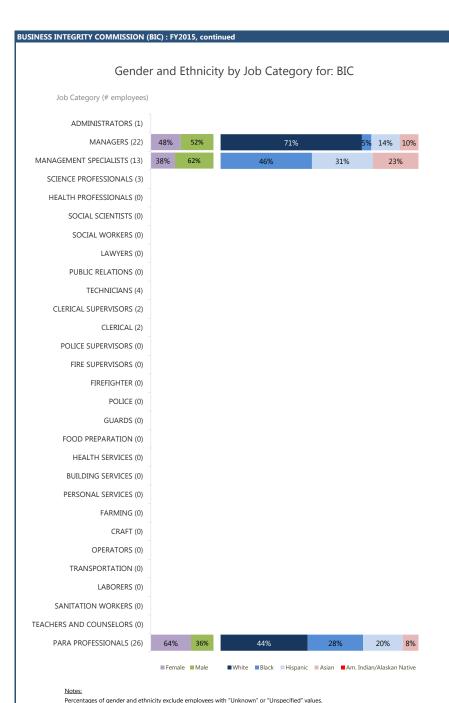
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	9	100.0%	60	17	\$172,395	77.8%	0.0%	11.1%
MANAGEMENT SPECIALISTS	1	100.0%	n/a	26	\$46,475	0.0%	0.0%	0.0%
SCIENCE PROFESSIONALS	24	100.0%	46	11.5	\$63,022	41.7%	4.2%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	0							
CLERICAL	3	100.0%	n/a	29	\$52,798	66.7%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	0							

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ACTUARIAL SPECIALIST	23	62.2%	51	12.0	43.5%	1	0
ADMINISTRATIVE ACTUARY	6	16.2%	61.5	15.0	83.3%	0	0
CHIEF ACTUARY	2	5.4%	n/a	12.5	50.0%	0	1
SECRETARY TO THE CHIEF ACTUARY	1	2.7%	n/a	29.0	0.0%	0	0
ADMINISTRATIVE STAFF ANALYST	1	2.7%	n/a	34.0	100.0%	0	0
CLERICAL ASSOCIATE	1	2.7%	n/a	43.0	100.0%	0	0
SECRETARY	1	2.7%	n/a	29.0	100.0%	0	0
PROCUREMENT ANALYST	1	2.7%	n/a	26.0	0.0%	0	0
*CERTIFIED LOCAL AREA NETWORK ADMINISTRATOR	1	2.7%	n/a	7.0	0.0%	0	0

OFFICE OF THE ACTUARY is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXI & LIMOUSINE COMMISSION

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: BUSINESS INTEGRITY COMMISSION (BIC): FY2015 **Business, Finance & Economy Agency Group Summary Indicators** BIC BUSINESS Citywide Ethnicity Gender 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) 73 / 0 Median Age / Years of Service 44 / 5 49 / 11 44 / 10 .4% .5% % Male / Female 49% / 51% 50% / 50% 42% / 58% % White / Minority 43% / 57% 34% / 66% ■ Am. Indian/Alaskan Native 39% / 61% Median Annual Base Salary (FT) \$56,737 \$63,864 \$67,372 10% 9% Asian/Pacific Islander % Eligible to Retire 28% 16% 50% 17% 51% % Hires 21% 9% 9% Hispanic 58% 79% % Union Represented 68% 91% ■ Black Hires BIC BUSINESS Citywide ■ White **Total Hires** 15 414 32,057 20% 21% New Hires 15 381 27.116 Rehires 0 33 4,941 15% 50% 49% 42% Citywide BIC BUSINESS Male 10 338 23,422 **Total Separations** 114 8,452 ■ Female Retirement 134 8,673 BIC **BUSINESS** Citywide Dismissal 36 2,816 Layoff Deceased 415 Full-Time Annual Salary Range Other 47 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 BIC **BUSINESS** Citywide \$132,870 \$131,420 Full-Time/Part-Time \$120,000 \$108,563 \$80,000 \$63,864 \$56.737 100% 97% 90% \$40,000 \$39,428 ■ Full-Time ■ Part-Time \$36,061 \$32.891 Civil Service Status \$0 BIC BUSINESS BIC **BUSINESS** Citywide Citywide 2% 50% ■ 5th to 95th Percentile Median 32% Years of Service Age 65+ 0% 4% 40+ 1% 0% 60 to 64 35 to 39 0% 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 3% 15% 50 to 54 13% 25 to 29 14% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 3% 42% 0 to 4 26% 0% 0% < 20 BIC BIC Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Business, Fina	ance & Econom	v Agenc	v Group
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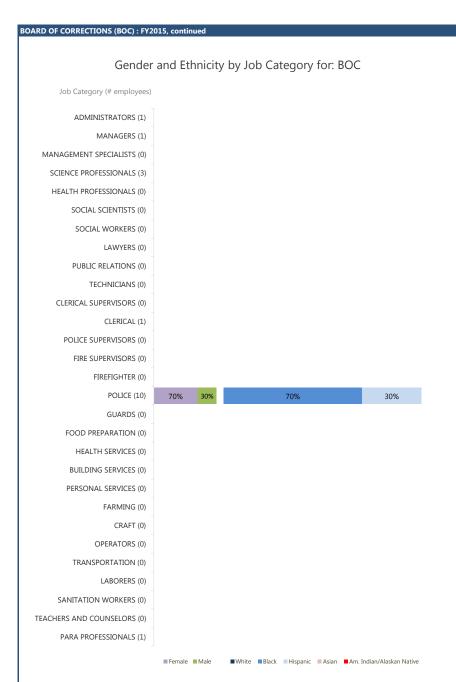
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	1	100.0%	n/a	3	\$214,413	0.0%	0.0%	0.0%
MANAGERS	22	100.0%	41.5	6	\$96,667	0.0%	27.3%	9.1%
MANAGEMENT SPECIALISTS	13	100.0%	46	18	\$47,502	7.7%	7.7%	0.0%
SCIENCE PROFESSIONALS	3	100.0%	n/a	18	\$62,708	0.0%	0.0%	33.3%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	4	100.0%	n/a	5	\$62,170	0.0%	25.0%	25.0%
CLERICAL SUPERVISORS	2	100.0%	n/a	25.5	\$57,935	100.0%	0.0%	0.0%
CLERICAL	2	100.0%	n/a	24.5	\$49,284	0.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	26	100.0%	29.5	1.5	\$45,468	7.7%	7.7%	42.3%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY ASSOCIATE	21	28.8%	27	1.0	4.8%	3	10
ADMINISTRATIVE STAFF ANALYST	11	15.1%	42	7.0	0.0%	5	1
MARKET AGENT	11	15.1%	44	18.0	9.1%	1	0
EXECUTIVE AGENCY COUNSEL	10	13.7%	39.5	3.5	0.0%	2	1
ASSOCIATE FRAUD INVESTIGATOR	4	5.5%	n/a	5.0	0.0%	1	1
COMMUNITY COORDINATOR	4	5.5%	n/a	7.0	25.0%	0	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	2	2.7%	n/a	25.5	100.0%	0	0
CLERICAL ASSOCIATE	2	2.7%	n/a	24.5	0.0%	0	0
COMPUTER SYSTEMS MANAGER	1	1.4%	n/a	5.0	0.0%	1	0
ASSOCIATE STAFF ANALYST	1	1.4%	n/a	27.0	0.0%	0	0

BUSINESS INTEGRITY COMMISSION is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXL & LIMOUSINE COMMISSION

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: BOARD OF CORRECTIONS (BOC): FY2015 Legal Affairs & Access to Justice Agency Group **Summary Indicators** вос LEGAL Citywide Ethnicity Gender 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) 17 / 0 Median Age / Years of Service 42 / 10 40 / 7 44 / 10 .2% .5% % Male / Female 29% / 71% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 18% / 82% 51% / 49% 39% / 61% 6% 8% Median Annual Base Salary (FT) \$62,180 \$63,654 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 29% 16% 16% % Hires 6% 13% 9% Hispanic 59% 58% % Union Represented 88% 54% 91% 71% ■ Black 16% Hires вос LEGAL Citywide 24% ■ White **Total Hires** 814 32,057 20% New Hires 773 27.116 Rehires 41 4,941 41% 42% Citywide вос IFGAL 29% Male 619 23,422 **Total Separations** 77 8,452 ■ Female Retirement 0 446 8,673 BOC LEGAL Citywide Dismissal 51 2,816 Layoff Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$146,781 BOC **LEGAL** Citywide Full-Time/Part-Time \$120,000 \$112,227 \$108,563 \$80,000 \$62.180 100% 95% 90% \$40,000 \$47,101 ■ Full-Time ■ Part-Time \$32,976 \$32.891 Civil Service Status \$0 BOC LEGAL BOC LEGAL Citywide Citywide 2% ■ 5th to 95th Percentile - Median 41% 32% 88% Years of Service Age 34% 65+ 0% 4% 0% 40+ 1% 18% 60 to 64 35 to 39 1% 12% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 0% 50 to 54 13% 18% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 6% 40 to 44 12% 20 to 24 9% 35 to 39 29% 13% 15 to 19 18% 30 to 34 13% 10 to 14 0% 25 to 29 5 to 9 20% 20 to 24 3% 0% 0 to 4 26% 0% 35% 0% < 20 BOC BOC Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	1	100.0%	n/a	1	\$160,000	0.0%	100.0%	0.0%
MANAGERS	1	100.0%	n/a	14	\$78,129	0.0%	0.0%	0.0%
MANAGEMENT SPECIALISTS	0							
SCIENCE PROFESSIONALS	3	100.0%	n/a	4	\$78,937	33.3%	0.0%	33.3%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	0							
CLERICAL	1	100.0%	n/a	17	\$44,694	0.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	10	100.0%	42.5	13.5	\$62,160	40.0%	0.0%	0.0%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
			-					

Legal Affairs & Access to Justice Agency Group

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
DRRECTIONAL STANDARDS REVIEW SPECIALIST	10	58.8%	42.5	13.5	40.0%	0	0
TY RESEARCH SCIENTIST (ALL CITY AGENCIES)	2	11.8%	n/a	2.0	0.0%	0	1
CRETARY	1	5.9%	n/a	17.0	0.0%	0	0
OMPUTER SPECIALIST (SOFTWARE)	1	5.9%	n/a	8.0	100.0%	0	0
RECTOR OF CORRECTIONAL STANDARDS REVIEW	1	5.9%	n/a	14.0	0.0%	0	0
OMMUNITY COORDINATOR	1	5.9%	n/a	1.0	0.0%	0	0
(ECUTIVE DIRECTOR (BOARD OF CORRECTION)	1	5.9%	n/a	1.0	0.0%	1	0
	1	3.9%	TI/a	1.0	0.0%	1	

n/a

\$47,703

0.0%

0.0%

0.0%

0

0

1

100.0%

SANITATION WORKERS

PARA PROFESSIONALS

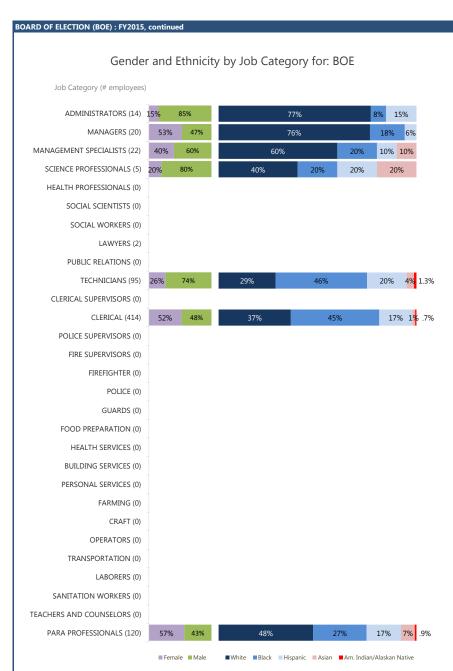
TEACHERS AND COUNSELORS

BOARD OF CORRECTIONS is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: BOARD OF ELECTION (BOE): FY2015 **Administrative Services Agency Group Summary Indicators** BOE **ADMIN** Citywide Ethnicity Gender 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) 376 / 316 Median Age / Years of Service 50 / 4 47 / 8 44 / 10 .5% .5% % Male / Female 53% / 47% 53% / 47% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 41% / 59% 38% / 62% 39% / 61% 3% Median Annual Base Salary (FT) \$44,132 \$61,978 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 15% 22% 16% 13% 47% 47% % Hires 19% 12% 9% Hispanic 58% % Union Represented 97% 72% 91% 17% ■ Black Hires BOE ADMIN Citywide ■ White **Total Hires** 129 722 32,057 20% New Hires 122 680 27.116 17% Rehires 42 4,941 53% 53% 42% Citywide BOE ADMIN Male 114 499 23,422 **Total Separations** 100 8,452 ■ Female Retirement 8 11 181 8,673 BOE ADMIN Citywide Dismissal 86 136 2,816 Layoff 0 0 Deceased 415 Full-Time Annual Salary Range 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139,519 BOE **ADMIN** Citywide Full-Time/Part-Time 46% \$115,000 \$120,000 \$108,563 \$80,000 \$61,978 93% 90% \$40,000 54% ■ Full-Time ■ Part-Time \$32.891 \$31,023 \$32,549 Civil Service Status \$0 BOE ADMIN BOE **ADMIN** Citywide Citywide 1% 2% ■ 5th to 95th Percentile Median 32% Years of Service 12% Age 100% 65+ 4% 13% 40+ 1% 0% 37% 60 to 64 35 to 39 0% 1% 55 to 59 14% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 1% 30 to 34 14% 50 to 54 13% 1% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 3% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 18% 5 to 9 20% 20 to 24 3% 0 to 4 26% 0% 1% < 20 BOE BOE Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	14	28.6%	47.5	2.5	\$173,784	0.0%	4.1%	2.0%
MANAGERS	20	100.0%	56	12	\$125,000	35.0%	15.0%	15.0%
MANAGEMENT SPECIALISTS	22	100.0%	50	9	\$84,770	18.2%	18.2%	4.5%
SCIENCE PROFESSIONALS	5	100.0%	57	17	\$121,953	60.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	2	100.0%	n/a	12.5	\$53,218	50.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	95	100.0%	50	7	\$33,465	17.9%	5.3%	1.1%
CLERICAL SUPERVISORS	0							
CLERICAL	414	26.1%	48.5	2	\$32,467	30.6%	5.8%	7.2%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							

PERSONAL SERVICES FARMING

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

CRAFT

**OPERATORS** 

LABORERS

Top 10 Most Populous Titles									
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires		
CLERK TO THE BOARD (BOARD OF ELECTIONS)	104	15.0%	53.5	7.0	22.1%	7	1		
VOTING MACHINE TECHNICIAN (BOARD OF ELECTIONS)	86	12.4%	50	5.5	16.3%	5	1		
ADMINISTRATIVE ASSISTANT (BOARD OF ELECTIONS)	79	11.4%	54	9.0	36.7%	5	1		
ADMINISTRATIVE ASSOCIATE (BOARD OF ELECTIONS)	41	5.9%	48	13.0	17.1%	3	0		
ASSOCIATE STAFF ANALYST (BOARD OF ELECTIONS)	10	1.4%	49.5	7.5	20.0%	2	1		
SENIOR COMPUTER PROGRAMMER (BOARD OF ELECTIONS)	9	1.3%	43	12.0	33.3%	0	0		
PROJECT COORDINATOR (BOARD OF ELECTIONS)	8	1.2%	50	10.0	12.5%	1	0		
DEPUTY CHIEF CLERK (BOARD OF ELECTIONS)	6	0.9%	52	2.5	0.0%	3	1		
CHIEF CLERK (BOARD OF ELECTIONS)	4	0.6%	n/a	12.0	100.0%	0	0		
COMPUTER SPECIALIST (SOFTWARE-BOARD OF ELECTIONS)	4	0.6%	n/a	16.0	50.0%	0	0		

51

11

\$48,992

30.0%

6.7%

0.8%

0

0

0

0

0

0

0

120

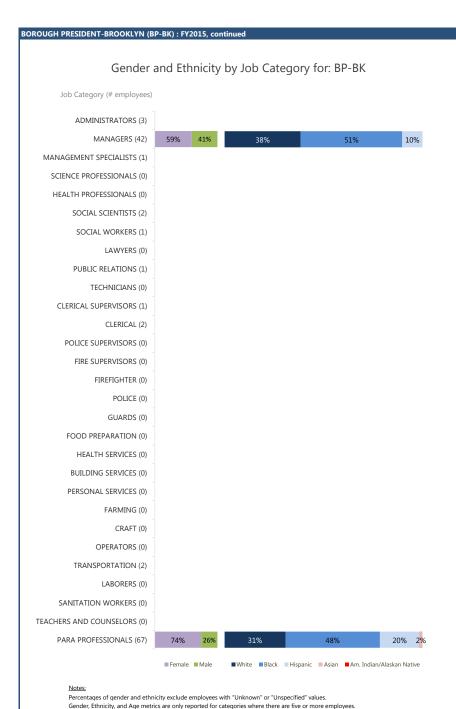
100.0%

BOARD OF ELECTION is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS,
DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE
OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: BOROUGH PRESIDENT-BROOKLYN (BP-BK): FY2015 **Civic Engagement Agency Group Summary Indicators** BP-BK CIVIC Citywide Ethnicity Gender 109 / 13 914 / 457 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 48 / 8.5 39 / 5 44 / 10 .6% .5% % Male / Female 36% / 64% 45% / 55% 42% / 58% 1% % White / Minority 44% / 56% ■ Am. Indian/Alaskan Native 35% / 65% 39% / 61% Median Annual Base Salary (FT) 7% \$58,660 \$65,000 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 22% 16% 16% 16% % Hires 16% 19% 9% Hispanic 55% 58% 64% % Union Represented 61% 54% 91% ■ Black Hires BP-BK CIVIC Citywide ■ White 23% **Total Hires** 20 266 32,057 20% New Hires 20 218 27.116 Rehires 0 48 4,941 45% 42% Citywide BP-BK CIVIC 36% Male 15 182 23,422 **Total Separations** 20 8,452 ■ Female Retirement 103 8,673 BP-BK CIVIC Citywide Dismissal 46 2,816 Layoff 0 Deceased 0 415 Full-Time Annual Salary Range 13 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139,336 BP-BK CIVIC \$138,197 Citywide Full-Time/Part-Time \$120,000 \$108,563 \$80,000 \$65,000 \$58,660 90% 89% \$40,000 67% Full-Time ■ Part-Time \$33,947 \$32,976 \$32.891 Civil Service Status \$0 BP-BK CIVIC BP-BK CIVIC Citywide Citywide 2% ■ 5th to 95th Percentile - Median 74% 56% 32% Years of Service Age 65+ 4% 40+ 1% 24% 60 to 64 3% 35 to 39 1% 55 to 59 13% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 16% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 12% 15 to 19 30 to 34 13% 10 to 14 15% 25 to 29 12% 5 to 9 20% 20 to 24 3% 2% 41% 0 to 4 26% 0% 0% < 20 BP-BK BP-BK Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



**Civic Engagement Agency Group** 

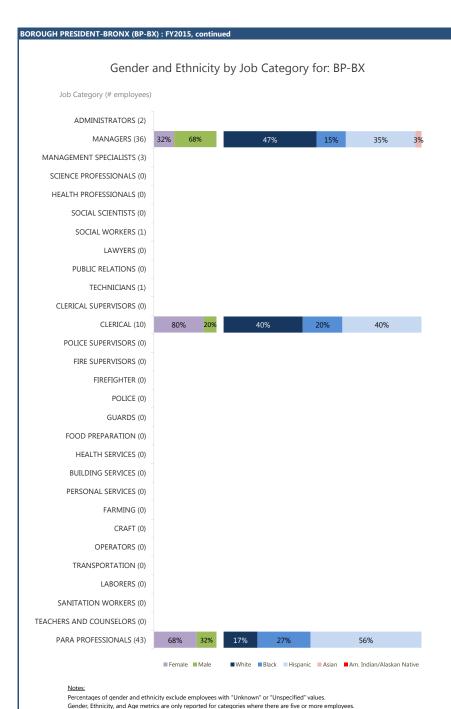
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	1	\$142,100	0.0%	0.0%	0.0%
MANAGERS	42	92.9%	51	11	\$85,152	28.2%	13.3%	11.1%
MANAGEMENT SPECIALISTS	1	100.0%	n/a	27	\$66,536	100.0%	0.0%	0.0%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	2	100.0%	n/a	28.5	\$93,421	100.0%	0.0%	0.0%
SOCIAL WORKERS	1	100.0%	n/a	1	\$81,125	0.0%	0.0%	0.0%
LAWYERS	0							
PUBLIC RELATIONS	1	100.0%	n/a	18	\$67,020	0.0%	0.0%	0.0%
TECHNICIANS	0							
CLERICAL SUPERVISORS	1	100.0%	n/a	25	\$56,587	0.0%	0.0%	0.0%
CLERICAL	2	100.0%	n/a	26.5	\$53,280	50.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	2	100.0%	n/a	7.5	\$53,507	50.0%	50.0%	0.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	67	85.1%	45	7	\$47,703	19.3%	10.2%	19.0%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY COORDINATOR	29	23.8%	48	8.0	17.2%	8	7
COMMUNITY ASSOCIATE	21	17.2%	43	7.0	19.0%	1	6
DISTRICT MANAGER	18	14.8%	52.5	23.0	50.0%	1	1
COMMUNITY ASSISTANT	15	12.3%	48	4.0	13.3%	0	2
ASSISTANT TO THE PRESIDENT (BROOKLYN BOROUGH PRESID	8	6.6%	36.5	0.5	12.5%	4	4
RESEARCH & LIAISON COORDINATOR (PB)	4	3.3%	n/a	6.0	0.0%	0	0
ASSISTANT DISTRICT MANAGER (COMMUNITY BOARD)	3	2.5%	n/a	13.0	33.3%	0	0
CHAUFFEUR-ATTENDANT (PB)	2	1.6%	n/a	7.5	50.0%	1	0
CLERICAL ASSOCIATE	2	1.6%	n/a	26.5	50.0%	0	0
CITY PLANNER	2	1.6%	n/a	28.5	100.0%	0	0

BOROUGH PRESIDENT-BROOKLYN is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-MANHATTAN, BOROUGH PRESIDENT-QUEENS, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE PUBLIC ADVINISTRATORS:

All Community Boards and their employees are included under their respective Borough President's Office

# Workforce Profile: BOROUGH PRESIDENT-BRONX (BP-BX): FY2015 **Civic Engagement Agency Group** BP-BX **Summary Indicators** CIVIC Citywide Ethnicity Gender 914 / 457 325,588 / 37,293 Headcount (FT / PT) 86 / 10 Median Age / Years of Service 50.5 / 14.5 39 / 5 44 / 10 .6% .5% % Male / Female 43% / 57% 45% / 55% 42% / 58% 1% % White / Minority 44% / 56% ■ Am. Indian/Alaskan Native 33% / 67% 39% / 61% Median Annual Base Salary (FT) 7% 9% \$69,542 \$65,000 \$67,372 Asian/Pacific Islander % Eligible to Retire 34% 16% 16% % Hires 8% 19% 9% Hispanic 57% 55% 58% % Union Represented 57% 54% 91% ■ Black Hires BP-BX CIVIC Citywide ■ White 23% **Total Hires** 266 32,057 20% New Hires 218 27.116 45% Rehires 48 4,941 43% 45% 42% Citywide BP-BX CIVIC Male 182 23,422 **Total Separations** 20 8,452 ■ Female Retirement 103 8,673 BP-BX CIVIC Citywide Dismissal 46 2,816 Layoff 0 Deceased 0 415 Full-Time Annual Salary Range 13 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139.336 BP-BX CIVIC Citywide \$120,698 Full-Time/Part-Time \$120,000 \$108,563 \$69,542 \$80,000 \$65,000 90% 90% \$40,000 67% ■ Full-Time \$38,441 ■ Part-Time \$33,947 \$32.891 Civil Service Status \$0 BP-BX CIVIC BP-BX CIVIC Citywide Citywide 2% ■ 5th to 95th Percentile Median 62% 56% 32% 9% 1% Years of Service Age 19% 65+ 4% 40+ 1% 1% 24% 14% 60 to 64 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 13% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 2% 0 to 4 26% 0% 22% 0% < 20 BP-BX BP-BX Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Civic En	gagement	: Aaenc\	/ Group

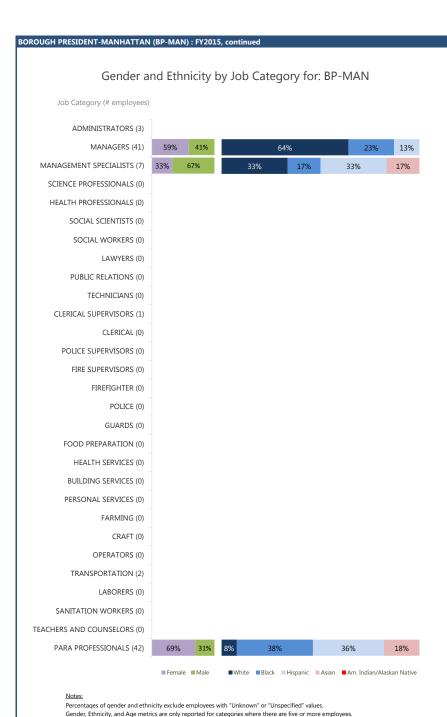
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	6	\$159,938	0.0%	0.0%	0.0%
MANAGERS	36	91.7%	48	9.5	\$90,721	39.4%	5.1%	7.6%
MANAGEMENT SPECIALISTS	3	100.0%	n/a	29	\$78,827	66.7%	0.0%	0.0%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	1	100.0%	n/a	17	\$106,001	0.0%	0.0%	0.0%
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	1	100.0%	n/a	8	\$42,568	0.0%	0.0%	0.0%
CLERICAL SUPERVISORS	0							
CLERICAL	10	70.0%	56.5	17	\$69,488	57.1%	7.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	43	90.7%	49	16	\$54,682	35.9%	2.1%	8.4%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY COORDINATOR	20	20.8%	53	26.0	50.0%	1	1
COMMUNITY ASSOCIATE	16	16.7%	44	14.0	18.8%	0	1
DISTRICT MANAGER	14	14.6%	61	23.5	64.3%	1	0
ADMINISTRATIVE MANAGER	11	11.5%	52	28.0	27.3%	0	0
SPECIAL ASSISTANT TO THE BOROUGH PRESIDENT (BRONX)	3	3.1%	n/a	1.0	0.0%	0	1
CLERICAL ASSOCIATE	6	6.3%	64.5	16.5	66.7%	0	0
COMMUNITY ASSISTANT	4	4.2%	n/a	6.5	0.0%	0	0
ASSISTANT TO THE PRESIDENT (BRONX BOROUGH PRESIDENT	2	2.1%	n/a	1.0	0.0%	0	1
ASSISTANT TO THE PRESIDENT	2	2.1%	n/a	3.0	0.0%	1	1
SECRETARY TO ASSISTANT TO THE PRESIDENT (PX)	1	1.0%	n/a	30.0	0.0%	0	0

BOROUGH PRESIDENT-BRONX is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-GUEENS, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE

All Community Boards and their employees are included under their respective Borough President's Office

# Workforce Profile: BOROUGH PRESIDENT-MANHATTAN (BP-MAN): FY2015 **Civic Engagement Agency Group** BP-MAN **Summary Indicators** CIVIC Citywide Ethnicity Gender 914 / 457 325,588 / 37,293 Headcount (FT / PT) 93/3 Median Age / Years of Service 41 / 6.5 39 / 5 44 / 10 .6% .5% % Male / Female 40% / 60% 45% / 55% 42% / 58% % White / Minority 36% / 64% 44% / 56% ■ Am. Indian/Alaskan Native 39% / 61% Median Annual Base Salary (FT) 7% \$57,000 9% \$65,000 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 14% 16% 16% % Hires 9% 19% 9% Hispanic 55% 60% 58% 54% % Union Represented 54% 91% ■ Black BP-MAN Hires CIVIC Citywide ■ White 23% **Total Hires** 266 32,057 20% 24% New Hires 218 27.116 Rehires 48 4,941 45% 40% 42% RP-MAN Citywide CIVIC Male 182 23,422 **Total Separations** 20 8,452 ■ Female Retirement 0 103 8,673 BP-MAN CIVIC Citywide Dismissal 46 2,816 Layoff 0 Deceased 0 415 Full-Time Annual Salary Range 13 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139.336 CIVIC BP-MAN Citywide Full-Time/Part-Time \$120,000 \$108,563 \$106.960 \$80,000 \$65,000 97% 90% \$40,000 67% ■ Full-Time ■ Part-Time \$33,757 \$33,947 \$32.891 Civil Service Status \$0 BP-MAN CIVIC BP-MAN CIVIC Citywide Citywide 2% ■ 5th to 95th Percentile Median 64% 56% 32% \_2% Years of Service Age 65+ 4% 40+ 1% 0% 24% 60 to 64 35 to 39 1% 55 to 59 Provisional Exempt Competitive ■ Non-Comp Labor Unclassified 1% 30 to 34 13% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 18% 15 to 19 30 to 34 13% 10 to 14 25 to 29 11% 5 to 9 20% 3% 20 to 24 3% 47% 0 to 4 26% 0% 0% < 20 BP-MAN BP-MAN Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Civic Engagement Agency Grou
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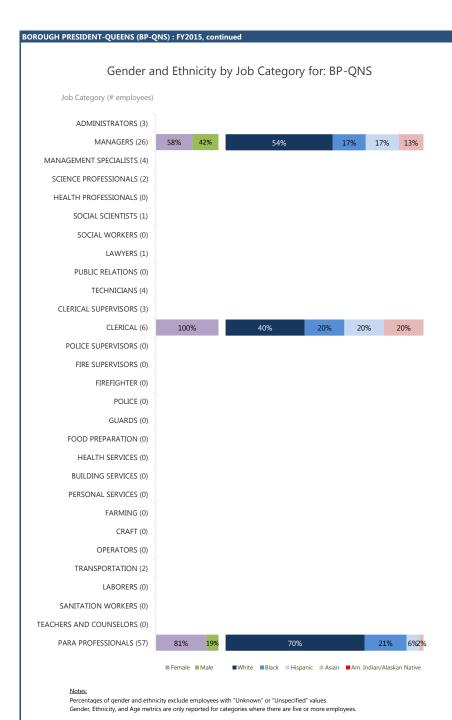
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	13	\$159,355	33.3%	0.0%	0.0%
MANAGERS	41	95.1%	44	4	\$76,125	20.5%	9.3%	9.3%
MANAGEMENT SPECIALISTS	7	100.0%	35	2	\$59,459	14.3%	0.0%	14.3%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	1	100.0%	n/a	11	\$58,342	0.0%	0.0%	0.0%
CLERICAL	0							
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	2	100.0%	n/a	15	\$61,154	50.0%	0.0%	0.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	42	97.6%	39	8	\$43,263	4.9%	4.6%	9.3%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY ASSOCIATE	19	19.8%	33	1.0	5.3%	1	3
DISTRICT MANAGER	14	14.6%	53.5	11.0	42.9%	1	0
ADMINISTRATIVE MANAGER	13	13.5%	35	2.0	7.7%	0	2
COMMUNITY COORDINATOR	11	11.5%	49	19.0	9.1%	0	1
COMMUNITY ASSISTANT	8	8.3%	49	6.5	0.0%	1	0
ADMINISTRATIVE CITY PLANNER	5	5.2%	30	2.0	0.0%	0	0
ASSISTANT DISTRICT MANAGER (COMMUNITY BOARD)	5	5.2%	29	1.0	0.0%	0	2
COMMUNITY PLANNING BOARD COORDINATOR	4	4.2%	n/a	1.0	0.0%	1	0
CHAUFFEUR-ATTENDANT (BOROUGH PRESIDENT - MANHATT.	2	2.1%	n/a	15.0	50.0%	0	0
ADMINISTRATIVE STAFF ANALYST	4	4.2%	n/a	2.5	0.0%	1	0

BOROUGH PRESIDENT-MANHATTAN is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE PUBLIC ADVINISTRATORS:

All Community Boards and their employees are included under their respective Borough President's Office

# Workforce Profile: BOROUGH PRESIDENT-QUEENS (BP-QNS): FY2015 **Civic Engagement Agency Group Summary Indicators** BP-QNS CIVIC Citywide Ethnicity Gender 94 / 15 914 / 457 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 54 / 12 39 / 5 44 / 10 .6% .5% % Male / Female 28% / 72% 45% / 55% 42% / 58% % White / Minority 44% / 56% ■ Am. Indian/Alaskan Native 64% / 36% 39% / 61% 6% Median Annual Base Salary (FT) 7% \$57,389 \$65,000 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 16% 16% % Hires 7% 19% 9% Hispanic 55% 58% 70% 11% % Union Represented 54% 91% 72% ■ Black Hires BP-QNS CIVIC Citywide ■ White 23% **Total Hires** 266 32,057 20% New Hires 218 27.116 Rehires 48 4,941 45% 42% Citywide BP-QNS CIVIC 28% Male 182 23,422 **Total Separations** 10 20 8,452 ■ Female Retirement 103 8,673 **BP-QNS** CIVIC Citywide Dismissal 46 2,816 Layoff 0 Deceased 0 415 Full-Time Annual Salary Range 13 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139.336 **BP-QNS** CIVIC Citywide Full-Time/Part-Time \$120,000 \$110,973 \$108,563 64% \$80,000 \$65,000 \$57,389 90% 86% \$40,000 67% ■ Full-Time ■ Part-Time \$33.816 \$33,947 \$32.891 Civil Service Status \$0 **BP-QNS** CIVIC BP-QNS CIVIC Citywide Citywide 2% ■ 5th to 95th Percentile Median 68% 56% 32% Years of Service Age 20% 23% 65+ 4% 40+ 1% 24% 12% 60 to 64 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 25 to 29 11% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 19% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 28% 0 to 4 26% 0% 0% < 20 BP-QNS BP-QNS Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



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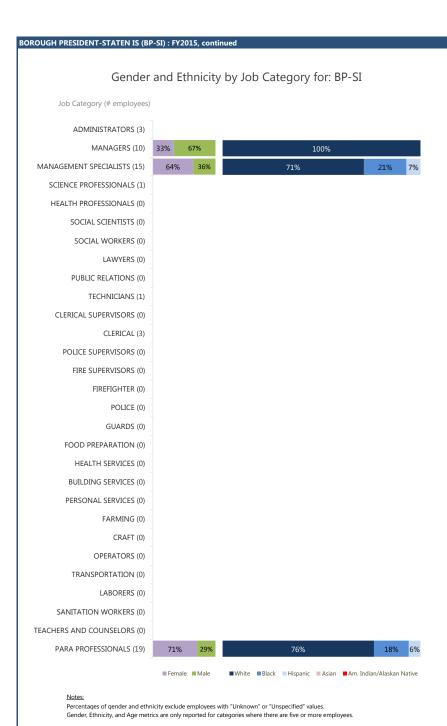
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	11	\$122,000	0.0%	0.0%	0.0%
MANAGERS	26	100.0%	54.5	14.5	\$90,116	42.3%	15.4%	3.8%
MANAGEMENT SPECIALISTS	4	100.0%	n/a	20.5	\$77,022	50.0%	25.0%	0.0%
SCIENCE PROFESSIONALS	2	100.0%	n/a	16	\$60,201	50.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	1	100.0%	n/a	10	\$57,277	0.0%	0.0%	0.0%
SOCIAL WORKERS	0							
LAWYERS	1	100.0%	n/a	0	\$54,884	0.0%	0.0%	100.0%
PUBLIC RELATIONS	0							
TECHNICIANS	4	100.0%	n/a	31.5	\$59,517	75.0%	0.0%	0.0%
CLERICAL SUPERVISORS	3	100.0%	n/a	29	\$69,571	66.7%	0.0%	0.0%
CLERICAL	6	66.7%	69.5	20	\$49,114	125.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	2	100.0%	n/a	12	\$57,761	0.0%	0.0%	0.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	57	77.2%	54	8	\$43,417	40.9%	6.8%	4.1%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY ASSOCIATE	25	22.9%	50	13.0	36.0%	0	2
DISTRICT MANAGER	15	13.8%	61	22.0	60.0%	1	0
COMMUNITY COORDINATOR	13	11.9%	59	13.0	30.8%	0	0
COMMUNITY ASSISTANT	13	11.9%	50	4.0	15.4%	4	1
SPECIAL ASSISTANT TO THE BOROUGH PRESIDENT (QUEENS)	4	3.7%	n/a	2.0	25.0%	1	0
ENGINEERING TECHNICIAN	4	3.7%	n/a	31.5	75.0%	0	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	3	2.8%	n/a	29.0	66.7%	0	0
CHAUFFEUR-ATTENDANT (PQ)	2	1.8%	n/a	12.0	0.0%	0	0
ADMINISTRATIVE STAFF ANALYST	2	1.8%	n/a	32.5	100.0%	0	0
CLERICAL ASSOCIATE	2	1.8%	n/a	20.0	100.0%	0	0

BOROUGH PRESIDENT-QUEENS is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE PUBLIC ADMINISTRATORS

All Community Boards and their employees are included under their respective Borough President's Office

# Workforce Profile: BOROUGH PRESIDENT-STATEN IS (BP-SI): FY2015 **Civic Engagement Agency Group Summary Indicators** BP-SI CIVIC Citywide Ethnicity Gender 914 / 457 325,588 / 37,293 Headcount (FT / PT) 43 / 9 Median Age / Years of Service 52.5 / 11 39 / 5 44 / 10 .6% .5% % Male / Female 44% / 56% 45% / 55% 42% / 58% % White / Minority 44% / 56% 4% ■ Am. Indian/Alaskan Native 81% / 19% 39% / 61% Median Annual Base Salary (FT) 7% \$60,673 \$65,000 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 25% 16% 16% % Hires 12% 19% 9% Hispanic 56% 55% 58% % Union Represented 44% 54% 91% ■ Black Hires BP-SI CIVIC Citywide ■ White 23% **Total Hires** 266 32,057 20% New Hires 218 27.116 Rehires 48 4,941 44% 45% 42% Citywide BP-SI CIVIC Male 182 23,422 **Total Separations** 20 8,452 ■ Female Retirement 103 8,673 BP-SI CIVIC Citywide Dismissal 46 2,816 Layoff 0 Deceased 0 415 Full-Time Annual Salary Range 13 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$145,385 \$139.336 BP-SI CIVIC Citywide 81% Full-Time/Part-Time \$120,000 \$108,563 \$80,000 \$65,000 \$60,673 90% \$40,000 83% \$43,788 67% ■ Full-Time ■ Part-Time \$33,947 \$32.891 Civil Service Status \$0 BP-SI CIVIC BP-SI CIVIC Citywide Citywide 2% ■ 5th to 95th Percentile Median 44% 56% 32% 10% Years of Service Age 20% 13% 65+ 4% 40+ 1% 2% 24% 12% 60 to 64 4% 35 to 39 1% 21% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 4% 30 to 34 13% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 0% 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 0 to 4 26% 0% 25% 0% < 20 BP-SI BP-SI Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



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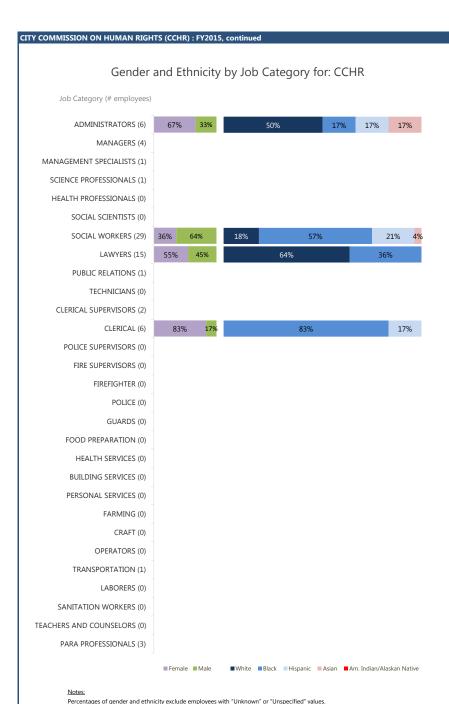
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	66.7%	n/a	23	\$154,410	50.0%	0.0%	0.0%
MANAGERS	10	90.0%	52	11	\$95,000	22.2%	0.0%	0.0%
MANAGEMENT SPECIALISTS	15	80.0%	49	6	\$53,800	16.7%	16.0%	16.0%
SCIENCE PROFESSIONALS	1	100.0%	n/a	18	\$90,551	0.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	1	100.0%	n/a	27	\$53,727	100.0%	100.0%	0.0%
CLERICAL SUPERVISORS	0							
CLERICAL	3	100.0%	n/a	19	\$53,232	66.7%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	19	78.9%	52	17	\$56,489	33.3%	12.5%	4.2%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSISTANT PROJECT PLANNER (OFFICE OF THE BOROUGH PRE	10	19.2%	38.5	5.5	0.0%	1	3
COMMUNITY COORDINATOR	10	19.2%	52.5	15.5	30.0%	1	1
COMMUNITY ASSOCIATE	8	15.4%	52.5	21.5	25.0%	2	0
DISTRICT MANAGER	3	5.8%	n/a	12.0	66.7%	0	0
SECRETARY (PR)	2	3.8%	n/a	10.0	50.0%	0	0
PROJECT PLANNER (PR)	4	7.7%	n/a	16.5	25.0%	1	0
CONFIDENTIAL ASSISTANT TO THE BOROUGH PRESIDENT (PR	1	1.9%	n/a	14.0	0.0%	0	0
ADMINISTRATIVE ARCHITECT	1	1.9%	n/a	11.0	0.0%	0	0
CLERICAL ASSOCIATE	1	1.9%	n/a	36.0	100.0%	0	0
STAFF ANALYST	1	1.9%	n/a	25.0	100.0%	0	0

BOROUGH PRESIDENT-STATEN IS is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-MANHATTAN, BOROUGH PRESIDENT-QUEENS, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE PUBLIC ADMINISTRATORS

All Community Boards and their employees are included under their respective Borough President's Office

# Workforce Profile: CITY COMMISSION ON HUMAN RIGHTS (CCHR): FY2015 Legal Affairs & Access to Justice Agency Group **Summary Indicators** CCHR LEGAL Citywide Ethnicity Gender 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 51/20 40 / 7 44 / 10 .2% .5% % Male / Female 47% / 53% 41% / 59% 42% / 58% % White / Minority 30% / 70% ■ Am. Indian/Alaskan Native 51% / 49% 39% / 61% 6% 8% Median Annual Base Salary (FT) \$63,957 \$63,654 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 42% 16% 16% % Hires 13% 13% 9% 53% Hispanic 59% 58% % Union Represented 84% 54% 91% ■ Black 19% 16% Hires CCHR LEGAL Citywide ■ White **Total Hires** 814 32,057 20% New Hires 773 27.116 Rehires 41 4,941 47% 41% 42% Citywide CCHR IFGAL Male 619 23,422 **Total Separations** 77 8,452 ■ Female Retirement 446 8,673 CCHR LEGAL Citywide Dismissal 51 2,816 Layoff Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$148,047 \$146,781 **CCHR LEGAL** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$80,000 99% 95% 90% \$40,000 \$41,059 ■ Full-Time ■ Part-Time \$32,976 \$32.891 Civil Service Status \$0 CCHR LEGAL CCHR LEGAL Citywide Citywide 2% 46% ■ 5th to 95th Percentile - Median 41% 32% Years of Service Age 34% 12% 65+ 4% 40+ 1% 14% 60 to 64 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 13% 50 to 54 13% 20% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 10% 20 to 24 9% 35 to 39 13% 1% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 30% 0 to 4 26% 0% 0% < 20 CCHR CCHR Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	6	100.0%	46.5	4	\$162,500	16.7%	16.7%	50.0%
MANAGERS	4	100.0%	n/a	4.5	\$110,080	0.0%	0.0%	25.0%
MANAGEMENT SPECIALISTS	1	100.0%	n/a	29	\$79,000	100.0%	100.0%	0.0%
SCIENCE PROFESSIONALS	1	100.0%	n/a	8	\$51,950	0.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	29	100.0%	59	26	\$59,515	62.1%	10.3%	0.0%
LAWYERS	15	100.0%	39	2	\$63,957	13.3%	13.3%	20.0%
PUBLIC RELATIONS	1	0.0%	n/a	6	n/a	0.0%	0.0%	0.0%
TECHNICIANS	0							
CLERICAL SUPERVISORS	2	100.0%	n/a	26.5	\$48,970	50.0%	0.0%	0.0%
CLERICAL	6	100.0%	57.5	27.5	\$41,159	83.3%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							

0

0

0

0

1

0

0

0

3

100.0%

100.0%

0

22

n/a

n/a

\$43,000

\$43,814

0.0%

33.3%

0.0%

0.0%

100.0%

0.0%

**BUILDING SERVICES** 

PERSONAL SERVICES

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

FARMING

**OPERATORS** 

LABORERS

CRAFT

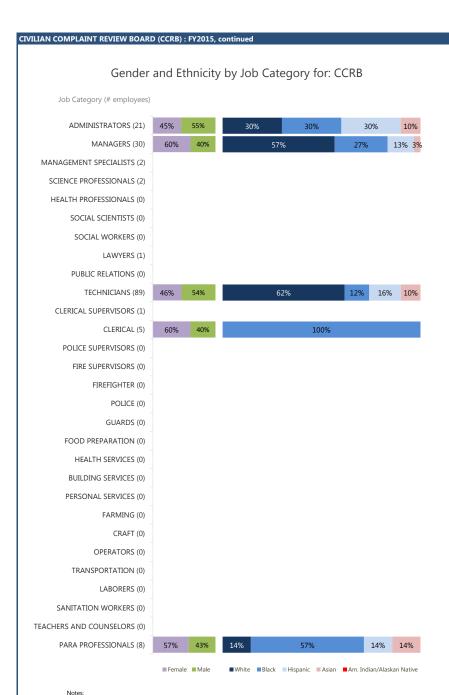
Legal Affairs & Access to Justice Agency Group

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
AGENCY ATTORNEY	13	18.8%	38	2.0	0.0%	2	3
ASSOCIATE HUMAN RIGHTS SPECIALIST	11	15.9%	62	33.0	90.9%	1	0
HUMAN RIGHTS SPECIALIST (COMMISSION ON HUMAN RIGH	8	11.6%	41.5	6.0	25.0%	2	0
SECRETARY	4	5.8%	n/a	30.0	100.0%	0	0
HUMAN RIGHTS SPECIALIST	4	5.8%	n/a	28.0	100.0%	0	0
PRINCIPAL HUMAN RIGHTS SPECIALIST (COHR)	4	5.8%	n/a	20.5	50.0%	0	0
DEPUTY COMMISSIONER FOR COMMUNITY RELATIONS (CCHF	2	2.9%	n/a	7.5	50.0%	0	1
ADMINISTRATIVE PUBLIC INFORMATION SPECIALIST	2	2.9%	n/a	4.5	0.0%	0	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	2	2.9%	n/a	26.5	50.0%	0	0
CLERICAL ASSOCIATE	2	2.9%	n/a	14.0	50.0%	0	0

CITY COMMISSION ON HUMAN RIGHTS is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

## Workforce Profile: CIVILIAN COMPLAINT REVIEW BOARD (CCRB): FY2015 Legal Affairs & Access to Justice Agency Group **Summary Indicators** CCRB LEGAL Citywide Ethnicity Gender 143 / 16 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 31/3 40 / 7 44 / 10 .2% .5% % Male / Female 50% / 50% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 51% / 49% 51% / 49% 39% / 61% Median Annual Base Salary (FT) 8% 9% \$51,288 \$63,654 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 4% 16% 16% 50% % Hires 19% 13% 9% Hispanic 59% 58% % Union Represented 79% 54% 91% ■ Black 16% Hires CCRB LEGAL Citywide 17% ■ White **Total Hires** 31 814 32,057 20% New Hires 28 773 27.116 Rehires 41 4,941 50% 41% 42% Citywide CCRB IFGAL Male 31 619 23,422 **Total Separations** 77 8,452 ■ Female Retirement 0 24 446 8,673 CCRB LEGAL Citywide Dismissal 51 2,816 Layoff Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$146,781 CCRB **LEGAL** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$104,784 \$80,000 \$51,288 95% 90% 90% \$40,000 \$37,290 ■ Full-Time ■ Part-Time \$32.976 \$32.891 Civil Service Status \$0 CCRB LEGAL CCRB LEGAL Citywide Citywide 2% ■ 5th to 95th Percentile - Median 41% 32% 7% Years of Service Age 82% 34% 65+ 1% 40+ 1% 0% 5% 60 to 64 35 to 39 1% 1% 55 to 59 11% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 6% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 3% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 10% 22% 5 to 9 20% 19% 20 to 24 3% 0 to 4 26% 0% 0% < 20 CCRB CCRB Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Legal Affairs &	Access to .	Justice A	Agency (	Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	21	47.6%	44	12	\$96,317	10.0%	18.1%	9.1%
MANAGERS	30	100.0%	36	7.5	\$83,912	10.0%	20.0%	13.3%
MANAGEMENT SPECIALISTS	2	100.0%	n/a	25	\$68,982	0.0%	50.0%	0.0%
SCIENCE PROFESSIONALS	2	100.0%	n/a	13	\$82,546	0.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	1	100.0%	n/a	0	\$65,000	0.0%	0.0%	100.0%
PUBLIC RELATIONS	0							
TECHNICIANS	89	100.0%	26	2	\$42,884	0.0%	16.9%	20.2%
CLERICAL SUPERVISORS	1	100.0%	n/a	23	\$51,771	100.0%	0.0%	0.0%
CLERICAL	5	80.0%	54	18	\$42,986	50.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	8	50.0%	36	8	\$45,313	0.0%	6.3%	6.3%

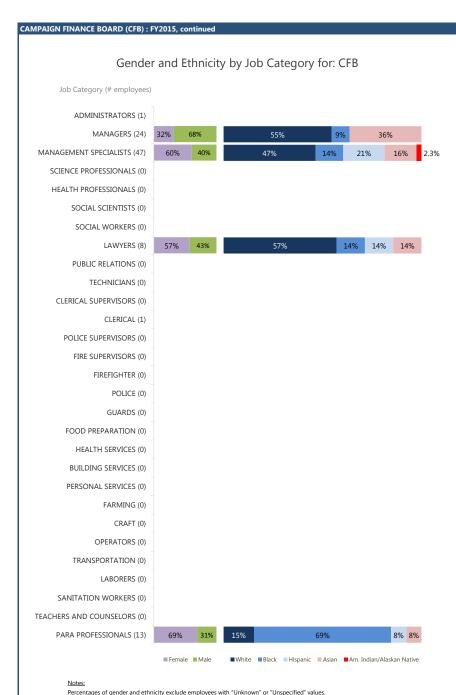
Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
INVESTIGATOR (CCRB)	89	56.0%	26	2.0	0.0%	26	18
EXECUTIVE AGENCY COUNSEL	15	9.4%	36	7.0	6.7%	5	4
SUPERVISOR OF INVESTIGATORS (CCRB)	7	4.4%	36	10.0	0.0%	1	0
INVESTIGATIVE MANAGER (CCRB)	6	3.8%	42	13.5	0.0%	0	0
DEPUTY ASSISTANT DIRECTOR (CIVILIAN COMPLAINT REVIEW	3	1.9%	n/a	7.0	0.0%	1	0
DEPUTY EXECUTIVE DIRECTOR (CIVILIAN COMPLAINT REVIEW	3	1.9%	n/a	9.0	0.0%	2	1
ADMINISTRATIVE MANAGER	2	1.3%	n/a	25.0	0.0%	0	0
COMPUTER SYSTEMS MANAGER	2	1.3%	n/a	6.0	50.0%	0	0
CLERICAL ASSOCIATE	3	1.9%	n/a	15.0	0.0%	0	0
SECRETARY	2	1.3%	n/a	24.5	100.0%	0	0

CIVILIAN COMPLAINT REVIEW BOARD is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

# Workforce Profile: CAMPAIGN FINANCE BOARD (CFB) : FY2015 **Civic Engagement Agency Group Summary Indicators** CFB CIVIC Citywide Ethnicity Gender 914 / 457 325,588 / 37,293 Headcount (FT / PT) 91/3 Median Age / Years of Service 38/6 39 / 5 44 / 10 .6% .5% 1.1% % Male / Female 45% / 55% 45% / 55% 42% / 58% % White / Minority 46% / 54% 44% / 56% ■ Am. Indian/Alaskan Native 39% / 61% Median Annual Base Salary (FT) 7% \$71,114 \$65,000 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 15% 16% 16% % Hires 13% 19% 9% Hispanic 55% 55% 58% 20% % Union Represented 77% 54% 91% ■ Black Hires CFB CIVIC Citywide ■ White 23% **Total Hires** 12 266 32,057 20% New Hires 12 218 27.116 Rehires 0 48 4,941 13% 45% 45% 42% Citywide CFB CIVIC Male 182 23,422 **Total Separations** 20 8,452 ■ Female Retirement 103 8,673 CFB CIVIC Citywide Dismissal 46 2,816 Layoff 0 Deceased 0 415 Full-Time Annual Salary Range 13 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$145,368 \$139.336 CFB CIVIC Citywide Full-Time/Part-Time \$120,000 \$108,563 \$71,114 \$80,000 \$65,000 97% 90% \$40,000 \$43,958 67% ■ Full-Time ■ Part-Time \$33,947 \$32.891 Civil Service Status \$0 CFB CIVIC CFB CIVIC Citywide Citywide ■ 5th to 95th Percentile - Median 56% 32% Years of Service Age 65+ 6% 4% 40+ 1% 0% 24% 60 to 64 2% 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 13% 50 to 54 13% 2% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 2% 43% 0 to 4 26% 0% 0% < 20 CFB CFB Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	1	100.0%	n/a	16	\$210,828	0.0%	0.0%	0.0%
MANAGERS	24	95.8%	47.5	11	\$123,225	21.7%	4.0%	12.0%
MANAGEMENT SPECIALISTS	47	97.9%	30	2	\$61,507	0.0%	10.4%	16.7%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	8	100.0%	38	5.5	\$90,913	25.0%	0.0%	12.5%
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	0							
CLERICAL	1	100.0%	n/a	28	\$100,000	100.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	13	92.3%	56	9	\$58,393	50.0%	7.1%	0.0%

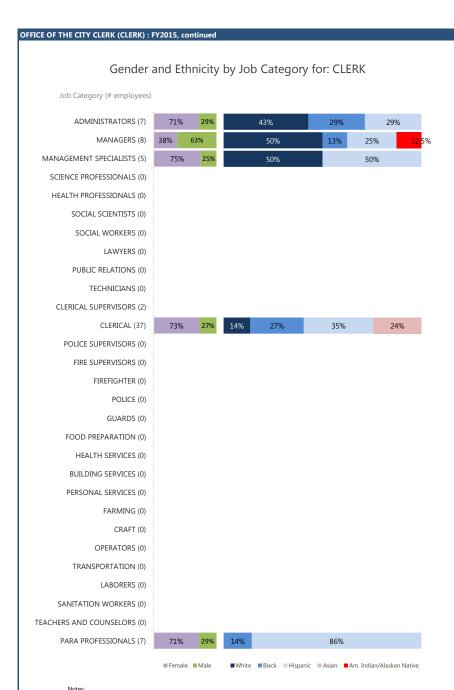
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ANALYST (CAMPAIGN FINANCE BOARD)	45	47.9%	30	2.0	0.0%	10	8
ADMINISTRATIVE ASSISTANT (CAMPAIGN FINANCE BOARD)	13	13.8%	56	9.0	46.2%	1	0
SYSTEMS ADMINISTRATOR (CAMPAIGN FINANCE BOARD)	12	12.8%	46.5	9.0	0.0%	0	2
ATTORNEY (CAMPAIGN FINANCE BOARD)	8	8.5%	38	5.5	25.0%	0	1
ADMINISTRATIVE STAFF ANALYST	6	6.4%	49	10.0	16.7%	1	1
ADMINISTRATIVE ACCOUNTANT	2	2.1%	n/a	13.5	50.0%	0	0
COMPUTER SYSTEMS MANAGER	2	2.1%	n/a	16.5	50.0%	0	0
DEPUTY EXECUTIVE DIRECTOR (CFB)	1	1.1%	n/a	35.0	100.0%	0	0
SECRETARY TO THE EXECUTIVE DIRECTOR (CFB)	1	1.1%	n/a	28.0	100.0%	0	0
DIRECTOR OF PUBLIC RELATIONS (CFB)	1	1.1%	n/a	9.0	0.0%	0	0

CAMPAIGN FINANCE BOARD is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-MANHATTAN, BOROUGH PRESIDENT-QUEENS, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE PUBLIC ADMINISTRATORS

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

**Civic Engagement Agency Group** 

# Workforce Profile: OFFICE OF THE CITY CLERK (CLERK): FY2015 **Administrative Services Agency Group** CLERK **Summary Indicators ADMIN** Citywide Ethnicity Gender 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) 66 / 0 Median Age / Years of Service 42 / 8.5 47 / 8 44 / 10 .5% .5% 1.5% % Male / Female 31% / 69% 53% / 47% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 25% / 75% 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$43,774 \$61,978 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 18% 22% 16% 13% 47% 14% % Hires 17% 12% 9% Hispanic 58% % Union Represented 76% 72% 91% 69% ■ Black Hires CLERK ADMIN Citywide ■ White **Total Hires** 11 722 32,057 20% New Hires 680 27.116 17% Rehires 42 4,941 53% 42% Citywide CLERK ADMIN 31% Male 499 23,422 **Total Separations** 100 8,452 ■ Female Retirement 38% 181 8,673 CLERK ADMIN Citywide Dismissal 136 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$140.482 \$139.519 **CLERK ADMIN** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$80,000 \$61,978 100% 93% 90% \$40,000 ■ Full-Time ■ Part-Time \$32.891 \$32,086 \$32,549 Civil Service Status \$0 CLERK ADMIN CLERK **ADMIN** Citywide Citywide 1% 2% ■ 5th to 95th Percentile - Median 5% 32% Years of Service 12% Age 65+ 4% 40+ 1% 0% 37% 60 to 64 35 to 39 2% 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 0% 30 to 34 3% 12% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 14% 20 to 24 9% 35 to 39 13% 15 to 19 12% 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 33% 0 to 4 26% 0% 0% < 20 CLERK CLERK Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Administrat	ive Services A	aenc	v Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	7	100.0%	60	5	\$105,931	42.9%	0.0%	0.0%
MANAGERS	8	100.0%	46.5	12	\$85,186	25.0%	0.0%	0.0%
MANAGEMENT SPECIALISTS	5	100.0%	37	8	\$44,709	0.0%	0.0%	0.0%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	2	100.0%	n/a	23.5	\$59,508	50.0%	50.0%	0.0%
CLERICAL	37	100.0%	38	5	\$36,899	13.5%	18.9%	24.3%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	7	100.0%	47	17	\$69,238	14.3%	0.0%	0.0%

Top 10 Most Populous Titles								
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires	
CLERICAL ASSOCIATE	35	53.0%	38	5.0	14.3%	4	9	
PUBLIC RECORDS OFFICER	5	7.6%	37	8.0	0.0%	0	0	
COMMUNITY COORDINATOR	4	6.1%	n/a	21.5	25.0%	0	0	
DEPUTY CITY CLERK (CC)(FORMERLY DEP CITY CLERK (STAT ISL	3	4.5%	n/a	5.0	33.3%	0	0	
DEPUTY CITY CLERK	3	4.5%	n/a	5.0	66.7%	0	0	
PRINCIPAL ADMINISTRATIVE ASSOCIATE	2	3.0%	n/a	23.5	50.0%	1	0	
COMMUNITY ASSISTANT	2	3.0%	n/a	11.5	0.0%	0	0	
EXECUTIVE ASSISTANT TO THE CITY CLERK	1	1.5%	n/a	18.0	0.0%	0	0	
SPECIAL ADVISER TO THE CITY CLERK	1	1.5%	n/a	4.0	0.0%	0	0	
ASSISTANT ADMINISTRATOR (OFFICE OF THE CITY CLERK)	1	1.5%	n/a	5.0	0.0%	0	0	

OFFICE OF THE CITY CLERK is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

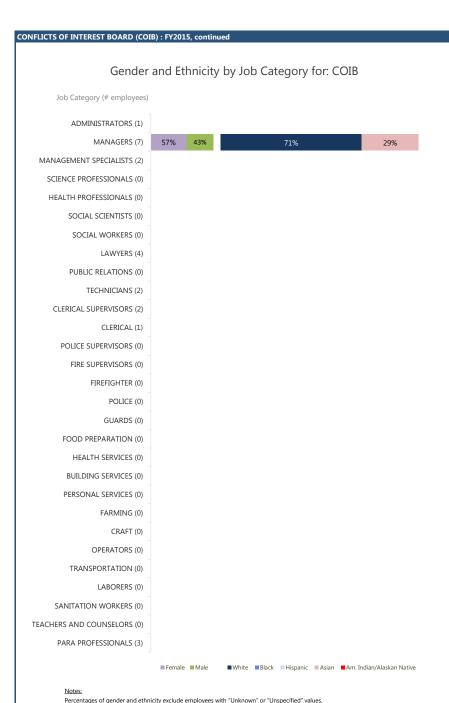
Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

■ Not Retirement Eligible

■ Retirement Eligible

# Workforce Profile: CONFLICTS OF INTEREST BOARD (COIB): FY2015 Legal Affairs & Access to Justice Agency Group LEGAL **Summary Indicators** COIB Citywide Ethnicity Gender 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) 22 / 0 Median Age / Years of Service 39.5 / 8 40 / 7 44 / 10 .2% .5% % Male / Female 43% / 57% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 67% / 33% 51% / 49% 39% / 61% Median Annual Base Salary (FT) 8% \$81,854 \$63,654 \$67,372 10% 9% Asian/Pacific Islander % Eligible to Retire 27% 16% 16% % Hires 14% 13% 9% Hispanic 57% 59% 58% % Union Represented 50% 54% 91% ■ Black 16% Hires COIB LEGAL Citywide 14% ■ White **Total Hires** 814 32,057 20% New Hires 773 27.116 Rehires 41 4,941 43% 41% 42% Citywide COIB IFGAL Male 619 23,422 **Total Separations** 77 8,452 ■ Female Retirement 0 446 8,673 COIB LEGAL Citywide Dismissal 51 2,816 Layoff Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$200,000 **COIB LEGAL** Citywide \$168,822 \$160,000 Full-Time/Part-Time \$146,781 67% \$120,000 \$108,563 \$81,854 \$67.372 100% \$80,000 95% 90% \$40,000 ■ Full-Time ■ Part-Time \$43,030 \$32,976 \$32,891 Civil Service Status \$0 COIB LEGAL COIB LEGAL Citywide Citywide 64% ■ 5th to 95th Percentile - Median 41% 32% Years of Service Age 34% 65+ 4% 40+ 1% 0% 0% 60 to 64 35 to 39 1% 23% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 5% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 0% 41% 0 to 4 26% 0% 0% < 20 COIB COIB Citywide Citywide



Legal Affairs & A	Access to Justice	Agency Group
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Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	1	100.0%	n/a	21	\$197,275	100.0%	0.0%	0.0%
MANAGERS	7	100.0%	55	8	\$114,265	42.9%	14.3%	14.3%
MANAGEMENT SPECIALISTS	2	100.0%	n/a	22	\$98,540	0.0%	0.0%	0.0%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	4	100.0%	n/a	1	\$64,480	0.0%	0.0%	25.0%
PUBLIC RELATIONS	0							
TECHNICIANS	2	100.0%	n/a	9	\$64,370	50.0%	0.0%	0.0%
CLERICAL SUPERVISORS	2	100.0%	n/a	19.5	\$55,160	0.0%	0.0%	0.0%
CLERICAL	1	100.0%	n/a	9	\$50,388	100.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	3	100.0%	n/a	2	\$43,030	0.0%	33.3%	33.3%

Top 10 Most Populous Titles								
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires	
EXECUTIVE AGENCY COUNSEL	5	22.7%	55	8.0	40.0%	1	1	
AGENCY ATTORNEY	4	18.2%	n/a	1.0	0.0%	0	1	
ADMINISTRATIVE STAFF ANALYST	3	13.6%	n/a	25.0	33.3%	0	0	
CONFIDENTIAL INVESTIGATOR (CONFLICTS OF INTEREST BOA	2	9.1%	n/a	9.0	50.0%	0	0	
PRINCIPAL ADMINISTRATIVE ASSOCIATE	2	9.1%	n/a	19.5	0.0%	0	0	
COMMUNITY ASSOCIATE	2	9.1%	n/a	1.0	0.0%	1	1	
COMPUTER OPERATIONS MANAGER	1	4.5%	n/a	8.0	0.0%	0	0	
SECRETARY TO THE CONFLICTS OF INTEREST BOARD	1	4.5%	n/a	9.0	100.0%	0	0	
COUNSEL (CONFLICTS OF INTEREST BOARD)	1	4.5%	n/a	21.0	100.0%	0	0	
COMMUNITY COORDINATOR	1	4.5%	n/a	4.0	0.0%	0	0	

CONFLICTS OF INTEREST BOARD is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

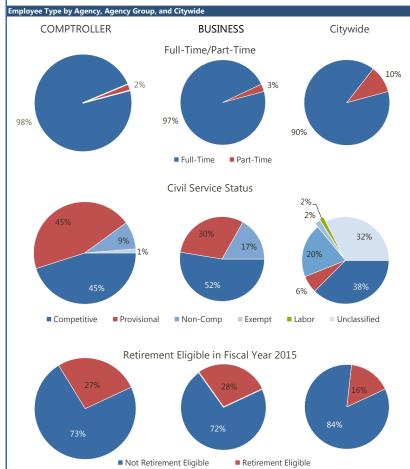
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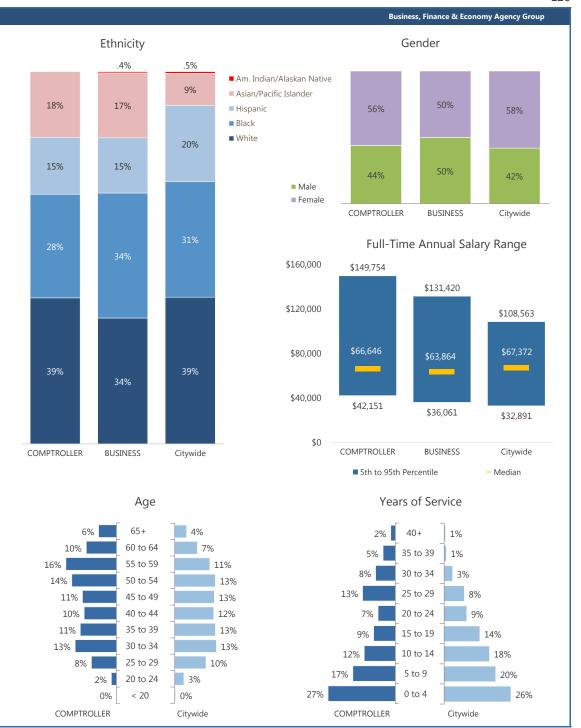
Workforce Profile: OFFICE OF THE COMPTROLLER (COMPTROLLER): FY2015

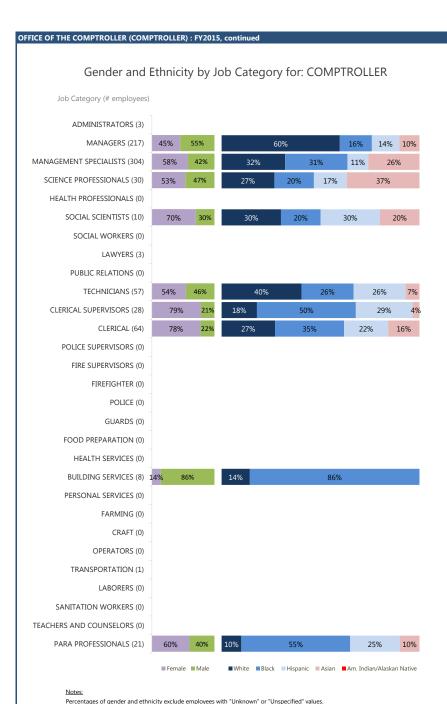
#### COMPTROLLER **Summary Indicators** BUSINESS Citywide 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) 730 / 16 Median Age / Years of Service 47.5 / 12 49 / 11 44 / 10 % Male / Female 44% / 56% 50% / 50% 42% / 58% % White / Minority 39% / 61% 34% / 66% 39% / 61% Median Annual Base Salary (FT) \$66,646 \$63,864 \$67,372 % Eligible to Retire 27% 28% 16% % Hires 10% 9% 9% 79% % Union Represented 68% 91%

Hires	COMPTROLLER	BUSINESS	Citywide
Total Hires	72	414	32,057
New Hires	66	381	27,116
Rehires	6	33	4,941

Separations	COMPTROLLER	BUSINESS	Citywide
Total Separations	49	338	23,422
Retirement	15	114	8,452
Resignation	15	134	8,673
Dismissal	3	36	2,816
Layoff	0	0	3
Deceased	1	7	415
Other	15	47	3,063







Business, Finance & Economy A	Agency	Group
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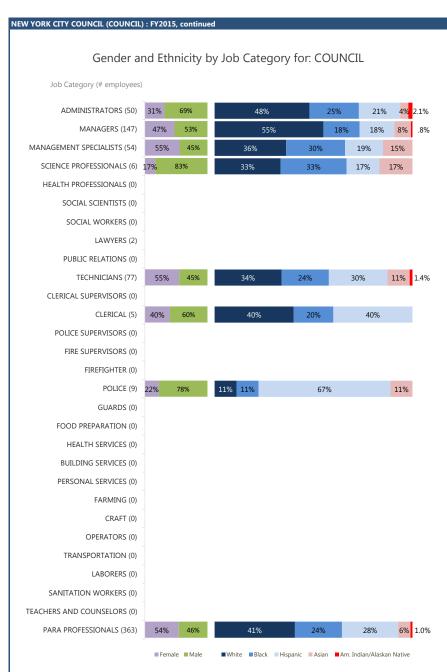
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	9	\$189,653	0.0%	0.0%	0.0%
MANAGERS	217	99.1%	50	11	\$104,260	28.8%	6.4%	11.0%
MANAGEMENT SPECIALISTS	304	98.4%	44	10	\$60,898	23.1%	6.5%	8.4%
SCIENCE PROFESSIONALS	30	96.7%	49	19	\$73,203	31.0%	6.4%	6.4%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	10	100.0%	46.5	16	\$59,275	30.0%	0.0%	0.0%
SOCIAL WORKERS	0							
LAWYERS	3	100.0%	n/a	1	\$74,000	33.3%	33.3%	33.3%
PUBLIC RELATIONS	0							
TECHNICIANS	57	100.0%	53	20	\$53,865	40.4%	5.3%	10.5%
CLERICAL SUPERVISORS	28	96.4%	52.5	22.5	\$54,373	40.7%	6.9%	0.0%
CLERICAL	64	90.6%	44	9	\$44,035	27.6%	4.2%	7.1%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	8	100.0%	58	17	\$38,783	50.0%	12.5%	0.0%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	1	100.0%	n/a	0	\$46,420	0.0%	100.0%	100.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	21	95.2%	38	6	\$44,663	10.0%	9.1%	4.5%

Top 10 Most Populous Titles  Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ACCOUNTANT	94	12.6%	37	6.0	20.2%	3	15
ADMINISTRATIVE MANAGER	82	11.0%	45	8.5	22.0%	12	8
ADMINISTRATIVE STAFF ANALYST	53	7.1%	52	13.0	26.4%	3	4
MANAGEMENT AUDITOR	55	7.4%	52	17.0	30.9%	3	0
CLAIM SPECIALIST	38	5.1%	57	27.0	57.9%	1	4
CLERICAL ASSOCIATE	36	4.8%	50	14.0	41.7%	4	0
ADMINISTRATIVE CLAIM EXAMINER	30	4.0%	54	20.0	40.0%	3	3
INVESTMENT ANALYST	28	3.8%	36	7.5	17.9%	6	1
PRINCIPAL ADMINISTRATIVE ASSOCIATE	28	3.8%	52.5	22.5	39.3%	2	0
ADMINISTRATIVE ACCOUNTANT	23	3.1%	54	19.0	43.5%	1	0

OFFICE OF THE COMPTROLLER is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXI & LIMOUSINE COMMISSION

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

### Workforce Profile: NEW YORK CITY COUNCIL (COUNCIL): FY2015 **Civic Engagement Agency Group** COUNCIL **Summary Indicators** CIVIC Citywide Ethnicity Gender 313 / 400 914 / 457 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 33 / 3 39 / 5 44 / 10 1.0% .6% .5% % Male / Female 50% / 50% 45% / 55% 42% / 58% % White / Minority 44% / 56% ■ Am. Indian/Alaskan Native 43% / 57% 39% / 61% Median Annual Base Salary (FT) 7% \$75,000 \$65,000 \$67,372 8% 9% Asian/Pacific Islander % Eligible to Retire 16% 16% 50% % Hires 25% 19% 9% Hispanic 55% 58% % Union Represented 50% 54% 91% ■ Black COUNCIL Hires CIVIC Citywide ■ White 23% **Total Hires** 180 266 32,057 20% New Hires 146 218 27.116 25% Rehires 34 48 4,941 50% 45% 42% COUNCIL Citywide CIVIC Male 123 182 23,422 **Total Separations** 20 8,452 ■ Female Retirement 74 103 8,673 COUNCIL CIVIC Citywide Dismissal 38 46 2,816 Layoff 0 0 Deceased 0 415 Full-Time Annual Salary Range 13 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$147,844 \$139,336 COUNCIL CIVIC Citywide Full-Time/Part-Time 56% \$120,000 \$108,563 \$75,000 \$80,000 \$65,000 90% \$40,000 67% ■ Full-Time 44% ■ Part-Time \$34,783 \$33,947 \$32.891 Civil Service Status \$0 COUNCIL CIVIC COUNCIL CIVIC Citywide Citywide ■ 5th to 95th Percentile - Median 56% 32% Years of Service Age 100% 65+ 4% 4% 40+ 1% 0% 60 to 64 35 to 39 0% 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 1% 30 to 34 50 to 54 13% 3% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 2% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 22% 5 to 9 20% 20 to 24 3% 0 to 4 26% 2% 0% < 20 COUNCIL COUNCIL Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	50	100.0%	45.5	6	\$112,500	18.0%	4.0%	0.0%
MANAGERS	147	100.0%	36	6	\$81,000	11.6%	8.2%	15.0%
MANAGEMENT SPECIALISTS	54	38.9%	24.5	0	\$55,000	14.3%	9.4%	20.9%
SCIENCE PROFESSIONALS	6	100.0%	39	1.5	\$55,000	0.0%	33.3%	33.3%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	2	100.0%	n/a	13	\$66,963	0.0%	50.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	77	88.3%	33	5	\$50,000	14.7%	13.8%	9.2%
CLERICAL SUPERVISORS	0							
CLERICAL	5	100.0%	62	13	\$42,851	80.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	9	88.9%	37	5	\$42,500	25.0%	0.0%	19.8%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							

Top 10 Most Populous Titles								
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires	
LEGISLATIVE ASSISTANT	65	9.1%	35	5.0	15.4%	7	8	
COUNCIL MEMBER	48	6.7%	45.5	5.5	18.8%	1	0	
LEGISLATIVE COUNSEL (CITY COUNCIL)	36	5.0%	34.5	2.0	5.6%	3	10	
LEGISLATIVE POLICY ANALYST (CITY COUNCIL)	24	3.4%	30.5	2.0	4.2%	4	6	
LEGISLATIVE ADMINISTRATIVE ASSISTANT(CITY COUNCIL)	10	1.4%	46	9.0	30.0%	0	0	
LEGISLATIVE FINANCIAL ANALYST	9	1.3%	28	1.0	0.0%	0	4	
DIRECTOR (CITY COUNCIL)	9	1.3%	43	9.0	11.1%	0	0	
DEPUTY DIRECTOR (CITY COUNCIL)	9	1.3%	43	9.0	22.2%	1	0	
SENIOR LEGISLATIVE POLICY ANALYST (CITY COUNCIL)	8	1.1%	35.5	6.0	25.0%	1	1	
ASSISTANT SERGEANT AT ARMS	8	1.1%	32	5.0	25.0%	0	2	

30

\$72,540

266.7%

0.4%

0.4%

0

0

0

0

363

1.7%

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

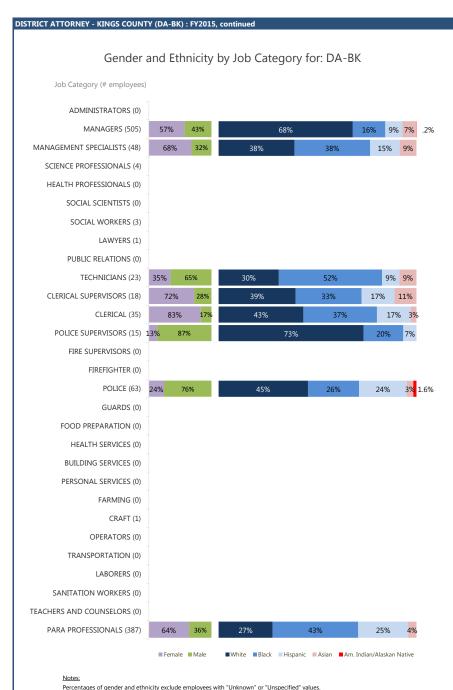
LABORERS

NEW YORK CITY COUNCIL is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-MANHATTAN, BOROUGH PRESIDENT-QUEENS, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE PUBLIC ADMINISTRATORS

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

### Workforce Profile: DISTRICT ATTORNEY - KINGS COUNTY (DA-BK): FY2015 Legal Affairs & Access to Justice Agency Group **Summary Indicators** DA-BK LEGAL Citywide Ethnicity Gender 1,061 / 42 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 40 / 7 40 / 7 44 / 10 .2% .2% .5% % Male / Female 42% / 58% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 49% / 51% 51% / 49% 39% / 61% 6% 8% Median Annual Base Salary (FT) \$61,800 \$63,654 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 14% 16% 16% % Hires 13% 13% 9% Hispanic 58% 59% 58% % Union Represented 53% 54% 91% ■ Black 16% 16% DA-BK Hires LEGAL Citywide ■ White **Total Hires** 148 814 32,057 20% New Hires 142 773 27.116 Rehires 41 4,941 42% 41% 42% DA-BK Citywide IFGAL Male 137 619 23,422 **Total Separations** 77 8,452 ■ Female Retirement 19 94 446 8,673 DA-BK LEGAL Citywide Dismissal 17 51 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$149,350 \$146,781 DA-BK **LEGAL** Citywide Full-Time/Part-Time \$120,000 \$108,563 49% \$80,000 \$61,800 95% 96% 90% \$40,000 ■ Full-Time ■ Part-Time \$32,976 \$32.976 \$32.891 Civil Service Status \$0 DA-BK LEGAL DA-BK LEGAL Citywide Citywide 2% 44% ■ 5th to 95th Percentile - Median 41% 32% Years of Service Age 34% 65+ 5% 4% 40+ 1% 1% 44% 60 to 64 35 to 39 1% 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 25 to 29 12% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 4% 43% 0 to 4 26% 0% 0% < 20 DA-BK DA-BK Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



LABORERS

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	505	95.6%	36	5	\$69,755	11.0%	11.0%	9.5%
MANAGEMENT SPECIALISTS	48	97.9%	49.5	9.5	\$77,532	21.3%	26.5%	20.4%
SCIENCE PROFESSIONALS	4	100.0%	n/a	15.5	\$69,683	50.0%	0.0%	25.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	3	66.7%	n/a	8	\$49,084	0.0%	88.9%	0.0%
LAWYERS	1	100.0%	n/a	1	\$190,000	0.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	23	100.0%	43	15	\$49,995	26.1%	0.0%	8.7%
CLERICAL SUPERVISORS	18	100.0%	58	23	\$56,349	61.1%	16.7%	0.0%
CLERICAL	35	94.3%	49	19	\$47,189	21.2%	10.8%	0.0%
POLICE SUPERVISORS	15	100.0%	49	16	\$72,000	6.7%	33.3%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	63	100.0%	48	8	\$54,569	11.1%	9.5%	27.0%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	1	100.0%	n/a	29	\$57,055	100.0%	0.0%	0.0%
OPERATORS	0							
TRANSPORTATION	0							

Legal Affairs & Access to Justice Agency Group

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSISTANT DISTRICT ATTORNEY	485	44.0%	35	5.0	10.3%	62	46
COMMUNITY ASSOCIATE	241	21.8%	37	6.0	16.2%	37	44
COMMUNITY ASSISTANT	84	7.6%	38	8.0	10.7%	8	5
COMMUNITY COORDINATOR	47	4.3%	50	16.0	23.4%	5	6
RACKETS INVESTIGATOR	40	3.6%	45	7.5	10.0%	7	14
ADMINISTRATIVE MANAGER	37	3.4%	50	11.0	24.3%	13	7
SENIOR RACKETS INVESTIGATOR	21	1.9%	51	10.0	14.3%	0	1
PRINCIPAL ADMINISTRATIVE ASSOCIATE	18	1.6%	58	23.0	61.1%	3	0
SUPERVISING RACKETS INVESTIGATOR	18	1.6%	48.5	16.0	5.6%	5	0
REPORTER/STENOGRAPHER (DA)	18	1.6%	32	5.0	0.0%	3	0

39

\$38,869

15.9%

10.9%

15.4%

0

0

0

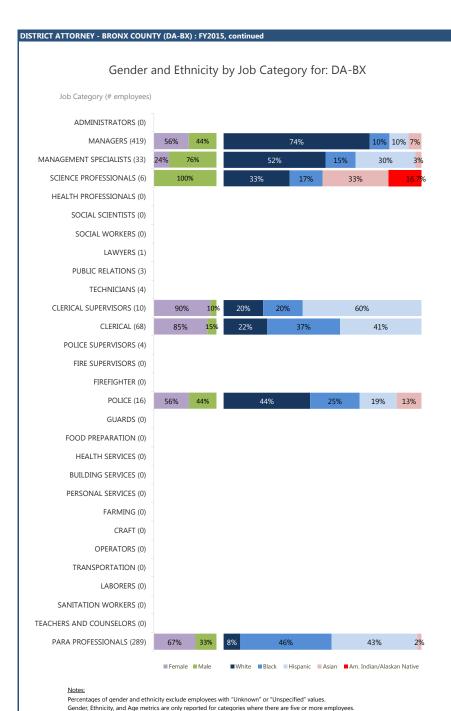
387

95.9%

DISTRICT ATTORNEY - KINGS COUNTY is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLIANT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTIAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

### Workforce Profile: DISTRICT ATTORNEY - BRONX COUNTY (DA-BX): FY2015 Legal Affairs & Access to Justice Agency Group DA-BX **Summary Indicators** LEGAL Citywide Ethnicity Gender 851/2 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 35 / 5 40 / 7 44 / 10 .1% .2% .5% % Male / Female 40% / 60% 41% / 59% 42% / 58% % White / Minority 45% / 55% ■ Am. Indian/Alaskan Native 51% / 49% 39% / 61% 5% 8% Median Annual Base Salary (FT) \$63,300 \$63,654 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 11% 16% 16% % Hires 14% 13% 9% Hispanic 60% 59% 58% % Union Represented 50% 54% 91% ■ Black 16% DA-BX Hires LEGAL Citywide 26% ■ White **Total Hires** 121 814 32,057 20% New Hires 119 773 27.116 Rehires 2 41 4,941 40% 41% 42% DA-BX Citywide IFGAL Male 77 619 23,422 **Total Separations** 77 8,452 ■ Female Retirement 13 47 446 8,673 DA-BX LEGAL Citywide Dismissal 13 51 2,816 Layoff 0 0 Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$146,781 \$141.200 DA-BX **LEGAL** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$80,000 \$63,300 100% 95% 90% \$40,000 ■ Full-Time ■ Part-Time \$32,976 \$32.891 \$28,675 Civil Service Status \$0 DA-BX LEGAL DA-BX LEGAL Citywide Citywide 2% 48% ■ 5th to 95th Percentile - Median 41% 32% Years of Service Age 34% 65+ 3% 4% 40+ 1% 1% 37% 5% 60 to 64 1% 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 6% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 10% 15% 5 to 9 20% 20 to 24 3% 49% 0 to 4 26% 0% 0% < 20 DA-BX DA-BX Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



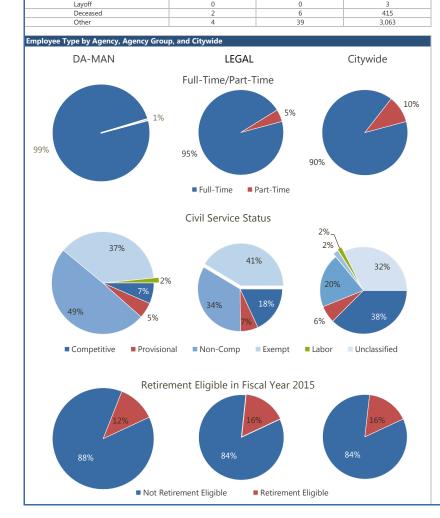
Legal Affairs & Access	to Justice Agency Group

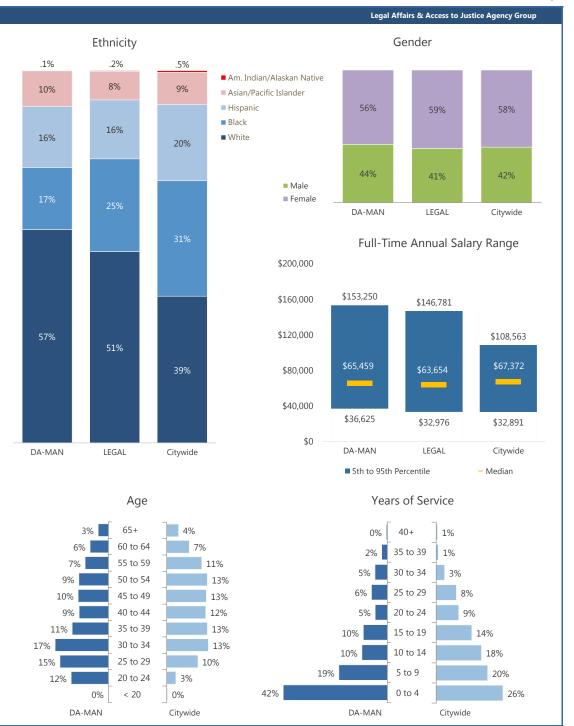
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	419	100.0%	32	3	\$66,600	6.7%	8.1%	13.6%
MANAGEMENT SPECIALISTS	33	100.0%	54	16	\$54,655	21.2%	6.1%	6.1%
SCIENCE PROFESSIONALS	6	100.0%	50.5	19.5	\$90,976	33.3%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	1	100.0%	n/a	36	\$190,000	100.0%	0.0%	0.0%
PUBLIC RELATIONS	3	100.0%	n/a	6	\$47,223	0.0%	100.0%	0.0%
TECHNICIANS	4	100.0%	n/a	28.5	\$49,558	25.0%	0.0%	0.0%
CLERICAL SUPERVISORS	10	100.0%	54.5	32	\$63,553	50.0%	10.0%	0.0%
CLERICAL	68	98.5%	50	20.5	\$41,483	34.3%	5.8%	1.4%
POLICE SUPERVISORS	4	100.0%	n/a	27	\$100,312	75.0%	25.0%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	16	100.0%	37	6.5	\$47,944	12.5%	18.8%	18.8%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	289	99.7%	34	4	\$33,005	8.7%	10.0%	19.3%

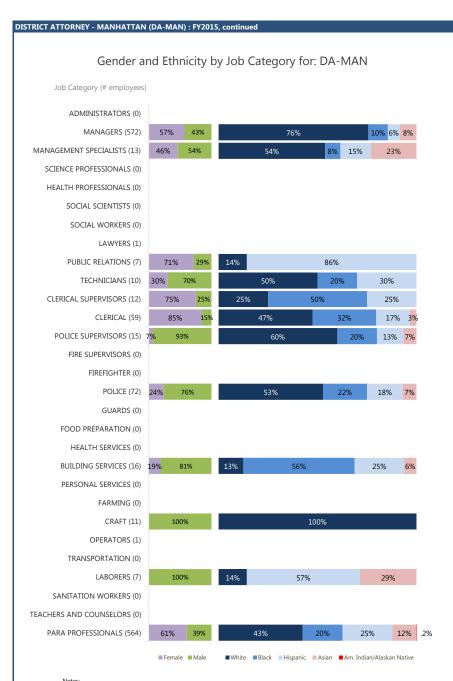
Top 10 Most Populous Titles									
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires		
ASSISTANT DISTRICT ATTORNEY	405	47.5%	31	3.0	6.7%	44	56		
COMMUNITY ASSOCIATE	111	13.0%	32	3.0	5.4%	15	21		
COMMUNITY ASSISTANT	94	11.0%	36	7.0	16.0%	10	8		
COMMUNITY SERVICE AIDE	62	7.3%	27.5	1.0	0.0%	13	26		
CLERICAL ASSOCIATE	45	5.3%	51	22.0	44.4%	3	0		
COMMUNITY COORDINATOR	22	2.6%	46.5	18.0	18.2%	0	1		
SENIOR RACKETS INVESTIGATOR (BRONX COUNTY D.A.)	21	2.5%	54	13.0	14.3%	2	2		
REPORTER/STENOGRAPHER (DA)	16	1.9%	45.5	13.5	6.3%	1	1		
RACKETS INVESTIGATOR	13	1.5%	35	2.0	15.4%	4	3		
PRINCIPAL ADMINISTRATIVE ASSOCIATE	10	1.2%	54.5	32.0	50.0%	1	0		

DISTRICT ATTORNEY - BRONX COUNTY is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

### Workforce Profile: DISTRICT ATTORNEY - MANHATTAN (DA-MAN) : FY2015 DA-MAN **Summary Indicators** LEGAL Citywide 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) 1,353 / 7 Median Age / Years of Service 37 / 6 40 / 7 44 / 10 % Male / Female 44% / 56% 41% / 59% 42% / 58% % White / Minority 57% / 43% 51% / 49% 39% / 61% Median Annual Base Salary (FT) \$65,459 \$63,654 \$67,372 % Eligible to Retire 12% 16% 16% % Hires 15% 13% 9% % Union Represented 57% 54% 91% DA-MAN Hires LEGAL Citywide **Total Hires** 200 814 32,057 New Hires 197 773 27.116 Rehires 41 4,941 DA-MAN Citywide IFGAL 162 619 23,422 **Total Separations** 77 8,452 Retirement 13 135 446 8,673 Dismissal 51 2,816







Key Indicators by Job Category  Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	572	100.0%	37	7	\$92,500	12.2%	8.7%	10.5%
MANAGEMENT SPECIALISTS	13	92.3%	39	8	\$66,095	25.0%	0.0%	14.2%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	1	100.0%	n/a	5	\$190,000	100.0%	0.0%	0.0%
PUBLIC RELATIONS	7	100.0%	45	15	\$54,684	14.3%	0.0%	0.0%
TECHNICIANS	10	100.0%	45.5	27	\$53,316	30.0%	0.0%	20.0%
CLERICAL SUPERVISORS	12	100.0%	60	35	\$69,644	83.3%	0.0%	0.0%
CLERICAL	59	98.3%	52	29	\$65,111	36.2%	11.7%	5.0%
POLICE SUPERVISORS	15	100.0%	57	13	\$88,991	13.3%	6.7%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	72	100.0%	49	6	\$54,569	5.6%	9.7%	11.1%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	16	100.0%	48.5	11.5	\$36,478	25.0%	6.3%	0.0%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	11	100.0%	50	6	\$91,131	9.1%	9.1%	9.1%
OPERATORS	1	100.0%	n/a	7	\$65,459	100.0%	0.0%	0.0%
TRANSPORTATION	0							
LABORERS	7	100.0%	40	10	\$68,361	0.0%	0.0%	0.0%
SANITATION WORKERS	0							

Legal Affairs & Access to Justice Agency Group

Top 10 Most Populous Titles									
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires		
ASSISTANT DISTRICT ATTORNEY	508	37.4%	36	7.0	10.2%	50	56		
COMMUNITY ASSOCIATE	419	30.8%	27	2.0	5.5%	84	112		
COMMUNITY COORDINATOR	103	7.6%	46	13.0	15.5%	17	5		
ADMINISTRATIVE STAFF ANALYST	44	3.2%	50	14.0	25.0%	6	3		
SENIOR RACKETS INVESTIGATOR	43	3.2%	49	8.0	0.0%	6	4		
COMMUNITY ASSISTANT	42	3.1%	37.5	6.0	9.5%	3	4		
REPORTER/STENOGRAPHER (DA)	26	1.9%	38	8.0	11.5%	3	3		
PRINCIPAL ACCOUNTANT INVESTIGATOR (RACKETS)	18	1.3%	53.5	18.5	33.3%	1	1		
CLERICAL ASSOCIATE	18	1.3%	57.5	34.0	66.7%	3	0		
CITY CUSTODIAL ASSISTANT	16	1.2%	48.5	11.5	25.0%	1	0		

30

\$43,269

7.7%

16.7%

21.3%

0

564

99.1%

TEACHERS AND COUNSELORS

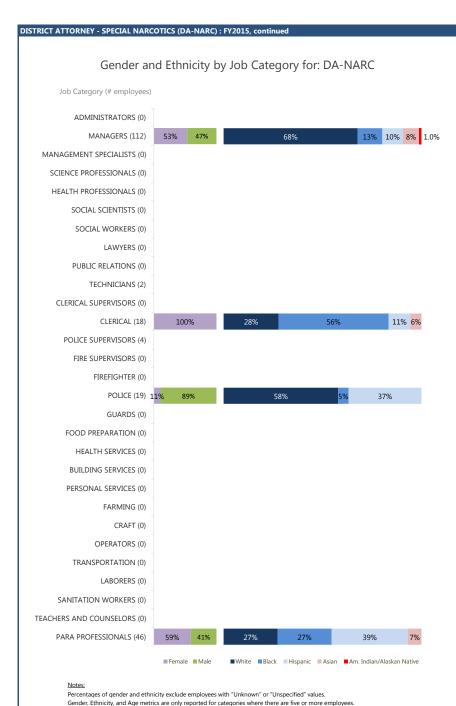
PARA PROFESSIONALS

DISTRICT ATTORNEY - MANHATTAN Is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLIANT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

### Workforce Profile: DISTRICT ATTORNEY - SPECIAL NARCOTICS (DA-NARC) : FY2015 Legal Affairs & Access to Justice Agency Group DA-NARC **Summary Indicators** LEGAL Citywide Ethnicity Gender 199 / 2 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 45 / 14 40 / 7 44 / 10 .2% .5% .5% % Male / Female 46% / 54% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 53% / 47% 51% / 49% 39% / 61% 7% 8% \$73,000 Median Annual Base Salary (FT) \$63,654 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 27% 16% 16% % Hires 8% 13% 9% 54% Hispanic 59% 58% % Union Represented 42% 54% 91% ■ Black 16% DA-NARC Hires LEGAL Citywide 20% ■ White **Total Hires** 16 814 32,057 20% New Hires 12 773 27.116 Rehires 4 41 4,941 46% 41% 42% DA-NARC Citywide IFGAL Male 15 619 23,422 **Total Separations** 77 8,452 ■ Female Retirement 12 446 8,673 DA-NARC LEGAL Citywide Dismissal 51 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$200,000 DA-NARC **LEGAL** Citywide \$168,350 \$160,000 Full-Time/Part-Time \$146,781 \$120,000 \$108,563 \$73,000 \$67.372 99% \$80,000 95% 90% \$40,000 ■ Full-Time ■ Part-Time \$44,231 \$32,976 \$32,891 Civil Service Status \$0 DA-NARC LEGAL DA-NARC LEGAL Citywide Citywide 2% 53% ■ 5th to 95th Percentile - Median 41% 32% Years of Service Age 34% 65+ 6% 4% 1% 60 to 64 35 to 39 1% 55 to 59 15% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 11% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 21% 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 0% 25% 0 to 4 26% 0% 0% < 20 DA-NARC DA-NARC Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	112	98.2%	38.5	9	\$79,316	20.9%	7.0%	4.4%
MANAGEMENT SPECIALISTS	0							
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	2	100.0%	n/a	28	\$71,685	50.0%	0.0%	0.0%
CLERICAL SUPERVISORS	0							
CLERICAL	18	100.0%	54	29.5	\$71,134	44.4%	0.0%	0.0%
POLICE SUPERVISORS	4	100.0%	n/a	42	\$101,000	100.0%	25.0%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	19	100.0%	57	32	\$71,971	63.2%	5.3%	0.0%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							

Legal Affairs & Access to Justice Agency Group

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSISTANT DISTRICT ATTORNEY	105	52.2%	38	9.0	18.1%	17	4
COMMUNITY ASSOCIATE	33	16.4%	32	6.0	18.2%	5	5
SENIOR RACKETS INVESTIGATOR (SNC)	18	9.0%	57	32.5	66.7%	0	0
COMMUNITY COORDINATOR	11	5.5%	48	20.0	9.1%	2	1
CLERICAL ASSOCIATE	8	4.0%	57.5	30.0	62.5%	0	0
REPORTER/STENOGRAPHER (DA)	6	3.0%	45.5	25.0	16.7%	0	0
SECRETARY	3	1.5%	n/a	35.0	66.7%	0	0
ASSOCIATE CHIEF RACKETS INVESTIGATOR (SNC)	2	1.0%	n/a	42.0	100.0%	1	0
ADMINISTRATIVE MANAGER	2	1.0%	n/a	31.0	50.0%	0	0
ADMINISTRATIVE STAFF ANALYST	2	1.0%	n/a	25.0	100.0%	1	0

43

\$52,870

15.2%

10.9%

15.2%

46

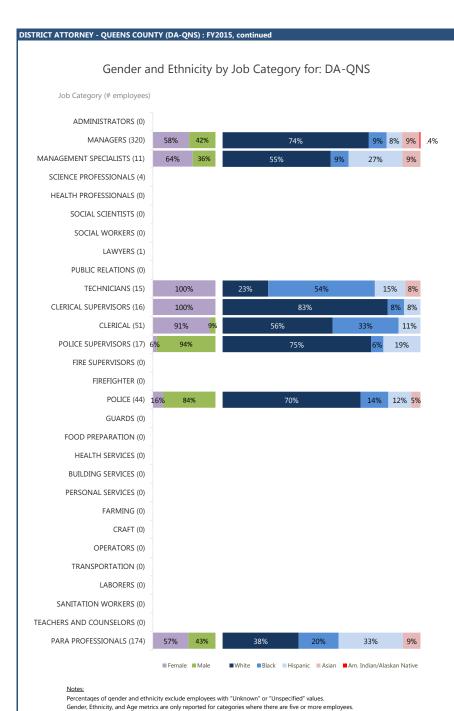
100.0%

TEACHERS AND COUNSELORS

PARA PROFESSIONALS

DISTRICT ATTORNEY - SPECIAL NARCOTICS is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

### Workforce Profile: DISTRICT ATTORNEY - QUEENS COUNTY (DA-QNS): FY2015 Legal Affairs & Access to Justice Agency Group **Summary Indicators** DA-QNS LEGAL Citywide Ethnicity Gender 651/2 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 44 / 9 40 / 7 44 / 10 .2% .2% .5% % Male / Female 43% / 57% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 61% / 39% 39% / 61% 51% / 49% 7% 8% Median Annual Base Salary (FT) \$63,793 \$63,654 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 18% 16% 16% % Hires 10% 13% 9% Hispanic 57% 59% 58% % Union Represented 50% 54% 91% ■ Black 16% 16% Hires DA-QNS LEGAL Citywide ■ White **Total Hires** 63 814 32,057 20% New Hires 61 773 27.116 Rehires 41 4,941 43% 41% 42% Citywide DA-QNS IFGAL Male 619 23,422 **Total Separations** 31 77 8,452 ■ Female Retirement 25 446 8,673 DA-QNS LEGAL Citywide Dismissal 0 51 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$200,000 DA-QNS **LEGAL** Citywide \$168,197 \$160,000 Full-Time/Part-Time \$146,781 \$120,000 \$108,563 \$67.372 100% \$80,000 95% 90% \$40,000 ■ Full-Time ■ Part-Time \$32,976 \$32,976 \$32,891 Civil Service Status \$0 DA-QNS LEGAL DA-QNS LEGAL Citywide Citywide 2% 47% ■ 5th to 95th Percentile - Median 41% 32% Years of Service Age 34% 65+ 4% 40+ 1% 0% 37% 60 to 64 2% 35 to 39 1% 55 to 59 11% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 13% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 5% 34% 0 to 4 26% 0% 0% < 20 DA-QNS DA-QNS Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	320	99.7%	39	9	\$81,225	17.9%	4.7%	9.3%
MANAGEMENT SPECIALISTS	11	100.0%	50	16	\$87,820	18.2%	0.0%	9.1%
SCIENCE PROFESSIONALS	4	100.0%	n/a	9	\$90,147	0.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	1	100.0%	n/a	24	\$190,000	0.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	15	100.0%	49	18	\$44,053	33.3%	6.7%	0.0%
CLERICAL SUPERVISORS	16	100.0%	59	29	\$60,282	68.8%	0.0%	0.0%
CLERICAL	51	100.0%	52	25	\$51,088	39.2%	5.9%	3.9%
POLICE SUPERVISORS	17	100.0%	56	14	\$76,797	5.9%	5.9%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	44	100.0%	52.5	4	\$54,569	2.3%	2.3%	11.4%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							

0

0

0

0

0

0

0

0

0

174

99.4%

**BUILDING SERVICES** 

PERSONAL SERVICES

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

FARMING

**OPERATORS** 

LABORERS

CRAFT

Legal Affairs & Access to Justice Agency Group

Top 10 Most Populous Titles									
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires		
ASSISTANT DISTRICT ATTORNEY	304	46.6%	37	9.0	17.1%	17	29		
COMMUNITY ASSOCIATE	107	16.4%	29	3.0	9.3%	14	19		
SENIOR RACKETS INVESTIGATOR	43	6.6%	53	4.0	2.3%	1	5		
COMMUNITY ASSISTANT	26	4.0%	48	14.0	19.2%	0	0		
CLERICAL ASSOCIATE	25	3.8%	54	25.0	48.0%	2	0		
COMMUNITY SERVICE AIDE	25	3.8%	44	3.0	16.0%	0	3		
REPORTER/STENOGRAPHER (DA)	17	2.6%	47	24.0	11.8%	2	2		
SUPERVISING RACKETS INVESTIGATOR	17	2.6%	61	14.0	5.9%	1	0		
PRINCIPAL ADMINISTRATIVE ASSOCIATE	16	2.5%	59	29.0	68.8%	0	0		
COMMUNITY COORDINATOR	16	2.5%	48	10.5	18.8%	0	1		

36

\$37,043

12.7%

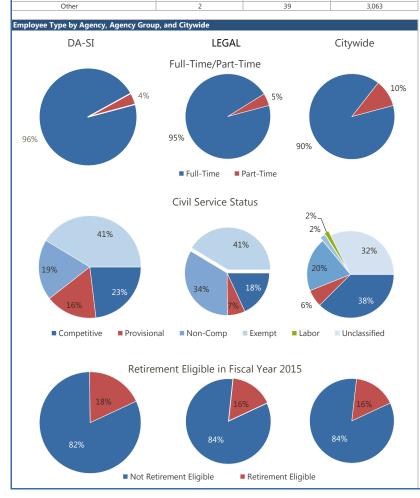
5.7%

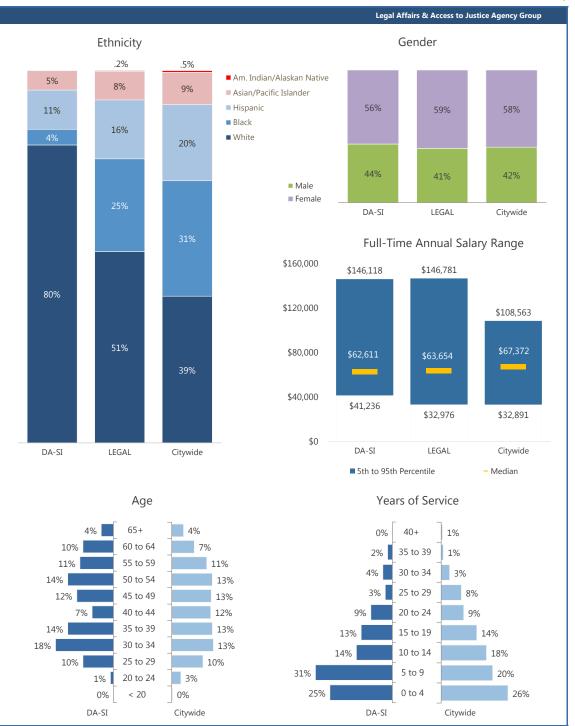
13.1%

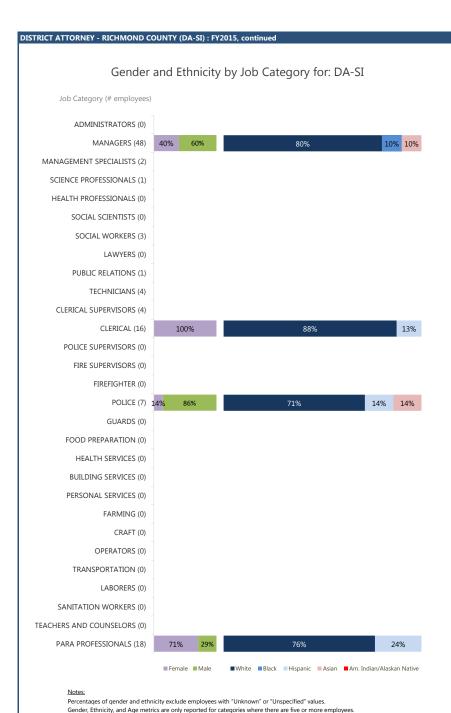
DISTRICT ATTORNEY - QUEENS COUNTY is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

### Workforce Profile: DISTRICT ATTORNEY - RICHMOND COUNTY (DA-SI): FY2015 DA-SI **Summary Indicators** LEGAL Citywide 100 / 4 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 44.5 / 8 40 / 7 44 / 10 % Male / Female 44% / 56% 41% / 59% 42% / 58% % White / Minority 80% / 20% 51% / 49% 39% / 61% Median Annual Base Salary (FT) \$62,611 \$63,654 \$67,372 % Eligible to Retire 18% 16% 16% % Hires 9% 13% 9% % Union Represented 53% 54% 91% DA-SI LEGAL Hires Citywide **Total Hires** 814 32,057 New Hires 773 27.116

Vennez	1	41	4,541
Separations	DA-SI	LEGAL	Citywide
Total Separations	11	619	23,422
Retirement	0	77	8,452
Resignation	9	446	8,673
Dismissal	0	51	2,816
Layoff	0	0	3
Deceased	0	6	415







Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	48	100.0%	36	7.5	\$76,801	12.5%	16.7%	12.5%
MANAGEMENT SPECIALISTS	2	50.0%	n/a	23	\$86,781	0.0%	0.0%	0.0%
SCIENCE PROFESSIONALS	1	100.0%	n/a	0	\$45,174	0.0%	0.0%	100.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	3	100.0%	n/a	11	\$56,409	33.3%	0.0%	0.0%
LAWYERS	0							
PUBLIC RELATIONS	1	0.0%	n/a	36	n/a	0.0%	0.0%	0.0%
TECHNICIANS	4	100.0%	n/a	10	\$51,903	0.0%	0.0%	0.0%
CLERICAL SUPERVISORS	4	100.0%	n/a	31	\$64,324	75.0%	0.0%	0.0%
CLERICAL	16	93.8%	51	14	\$50,687	40.0%	11.7%	5.9%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	7	100.0%	52	6	\$60,569	0.0%	0.0%	0.0%
GUARDS	0				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			

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0

18

94.4%

FOOD PREPARATION

HEALTH SERVICES

FARMING

**OPERATORS** 

LABORERS

CRAFT

**BUILDING SERVICES** 

PERSONAL SERVICES

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

Legal Affairs & Access to Justice Agency Group

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSISTANT DISTRICT ATTORNEY	43	41.3%	36	6.0	11.6%	6	6
COMMUNITY ASSOCIATE	13	12.5%	42	7.0	15.4%	0	0
CLERICAL ASSOCIATE	11	10.6%	55	13.0	45.5%	2	0
SENIOR DETECTIVE INVESTIGATOR	7	6.7%	52	6.0	0.0%	0	0
ADMINISTRATIVE STAFF ANALYST	5	4.8%	44	21.0	20.0%	1	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	4	3.8%	n/a	31.0	75.0%	0	0
REPORTER/STENOGRAPHER (DA)	4	3.8%	n/a	12.5	0.0%	0	1
PARALEGAL AIDE	3	2.9%	n/a	9.0	0.0%	0	0
SOCIAL WORKER	3	2.9%	n/a	11.0	33.3%	0	0
COMMUNITY COORDINATOR	3	2.9%	n/a	17.0	0.0%	0	0

47

\$45,601

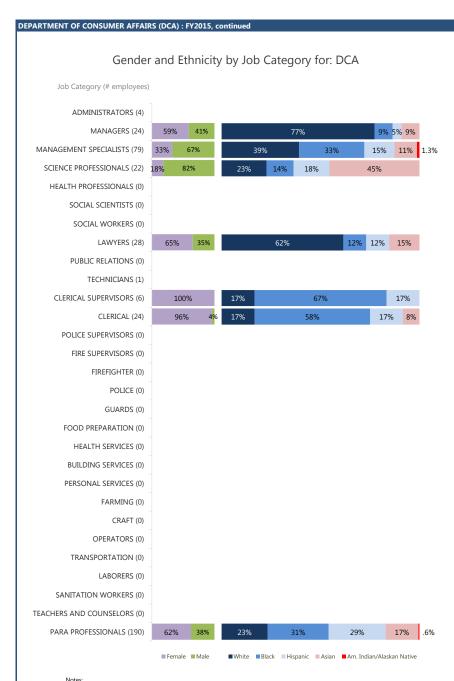
11.8%

0.0%

0.0%

DISTRICT ATTORNEY - RICHMOND COUNTY is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

### Workforce Profile: DEPARTMENT OF CONSUMER AFFAIRS (DCA): FY2015 **Business, Finance & Economy Agency Group Summary Indicators** DCA BUSINESS Citywide Ethnicity Gender 377 / 1 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 39 / 4 49 / 11 44 / 10 .4% .5% .5% % Male / Female 44% / 56% 50% / 50% 42% / 58% % White / Minority 33% / 67% 34% / 66% ■ Am. Indian/Alaskan Native 39% / 61% Median Annual Base Salary (FT) \$48,161 \$63,864 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 13% 28% 16% 16% 50% 17% % Hires 9% 9% 9% Hispanic 56% 58% 79% % Union Represented 92% 91% ■ Black Hires DCA BUSINESS Citywide ■ White **Total Hires** 35 414 32,057 20% New Hires 34 381 27.116 Rehires 33 4,941 15% 21% 50% 44% 42% Citywide DCA BUSINESS Male 43 338 23,422 **Total Separations** 114 8,452 ■ Female Retirement 4 134 8,673 DCA **BUSINESS** Citywide Dismissal 36 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 47 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DCA **BUSINESS** Citywide \$131,420 Full-Time/Part-Time \$120,000 \$108,563 \$106,485 \$80,000 \$63,864 100% 97% \$48,161 90% \$40,000 \$37,000 ■ Full-Time ■ Part-Time \$36,061 \$32.891 Civil Service Status \$0 DCA BUSINESS DCA **BUSINESS** Citywide Citywide 2% 60% ■ 5th to 95th Percentile Median 32% Years of Service Age 65+ 3% 4% 40+ 1% 1% 60 to 64 35 to 39 1% 55 to 59 11% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 7% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 3% 20 to 24 9% 35 to 39 13% 15 to 19 18% 30 to 34 13% 10 to 14 25 to 29 10% 17% 5 to 9 20% 20 to 24 3% 5% 53% 0 to 4 26% 0% 0% < 20 DCA DCA Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



GUARDS

FARMING

**OPERATORS** 

LABORERS

CRAFT

FOOD PREPARATION

HEALTH SERVICES

**BUILDING SERVICES** 

PERSONAL SERVICES

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	4	100.0%	n/a	7	\$180,707	25.0%	0.0%	0.0%
MANAGERS	24	100.0%	38.5	1	\$111,143	0.0%	50.0%	29.2%
MANAGEMENT SPECIALISTS	79	100.0%	44	9	\$53,869	21.5%	6.3%	2.5%
SCIENCE PROFESSIONALS	22	100.0%	37.5	6	\$90,549	13.6%	13.6%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	28	100.0%	39.5	3	\$75,665	14.3%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	1	100.0%	n/a	23	\$43,872	100.0%	0.0%	0.0%
CLERICAL SUPERVISORS	6	100.0%	51	29	\$53,596	33.3%	0.0%	0.0%
CLERICAL	24	100.0%	52.5	23	\$39,614	45.8%	4.2%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							

0

0

0

0

0

0

0

0

0

0

0

0

190

99.5%

Business, Finance & Economy Agency Group

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY ASSOCIATE	130	34.4%	33	2.0	3.8%	19	19
COMMUNITY COORDINATOR	52	13.8%	34.5	3.0	3.8%	13	6
INSPECTOR (CONSUMER AFFAIRS)	48	12.7%	43.5	8.0	20.8%	5	0
AGENCY ATTORNEY	26	6.9%	38	3.0	7.7%	0	0
CLERICAL ASSOCIATE	21	5.6%	52	22.0	42.9%	2	0
ASSOCIATE INSPECTOR (CONSUMER AFFAIRS)	16	4.2%	52.5	24.0	31.3%	0	0
ADMINISTRATIVE STAFF ANALYST	14	3.7%	34.5	4.5	7.1%	11	3
COMPUTER SPECIALIST (SOFTWARE)	13	3.4%	47	3.0	23.1%	2	0
EXECUTIVE AGENCY COUNSEL	9	2.4%	41	1.0	0.0%	2	3
COMMUNITY ASSISTANT	8	2.1%	62.5	12.5	50.0%	1	0

34

\$43,245

5.8%

11.5%

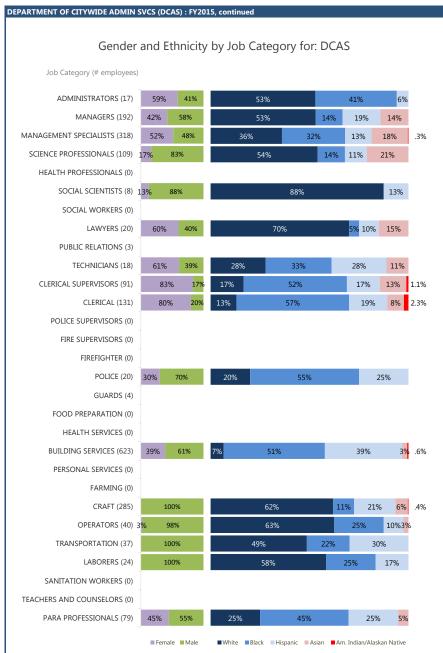
13.1%

DEPARTMENT OF CONSUMER AFFAIRS is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXI & LIMOUSINE COMMISSION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: DEPARTMENT OF CITYWIDE ADMIN SVCS (DCAS): FY2015 **Administrative Services Agency Group Summary Indicators** DCAS **ADMIN** Citywide Ethnicity Gender 1,950 / 69 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 51/10 47 / 8 44 / 10 .5% .5% .5% % Male / Female 62% / 38% 53% / 47% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 32% / 68% 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$57,055 \$61,978 \$67,372 9% 9% Asian/Pacific Islander % Eligible to Retire 28% 22% 16% 13% 38% 47% % Hires 7% 12% 9% Hispanic 58% % Union Represented 87% 72% 91% ■ Black Hires DCAS ADMIN Citywide ■ White **Total Hires** 150 722 32,057 20% New Hires 129 680 27.116 24% 17% Rehires 21 42 4,941 62% 53% 42% Citywide DCAS ADMIN Male 122 499 23,422 **Total Separations** 100 8,452 ■ Female Retirement 45 39 181 8,673 DCAS ADMIN Citywide Dismissal 13 136 2,816 Layoff 0 0 Deceased 415 Full-Time Annual Salary Range 22 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139.519 **DCAS ADMIN** Citywide Full-Time/Part-Time \$117,366 \$120,000 \$108,563 \$80,000 \$61,978 \$57,055 97% 93% 90% \$40,000 ■ Full-Time ■ Part-Time \$32,549 \$32.891 \$32,549 Civil Service Status \$0 2% DCAS ADMIN DCAS **ADMIN** Citywide Citywide 1% 2% ■ 5th to 95th Percentile Median 32% Years of Service 12% Age 7% 65+ 4% 40+ 1% 1% 37% 60 to 64 11% 1% 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 25 to 29 11% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 2% 0 to 4 26% 0% 21% 0% < 20 DCAS DCAS Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Karata di antara la lab Catanana		_						
Key Indicators by Job Category  Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	17	100.0%	51	12	\$178,500	29.4%	11.8%	5.9%
MANAGERS	192	97.9%	48	10	\$106,528	27.7%	3.6%	13.3%
MANAGEMENT SPECIALISTS	318	93.7%	45.5	8.5	\$70,000	25.5%	7.1%	7.7%
SCIENCE PROFESSIONALS	109	96.3%	53	12	\$87,101	36.2%	8.0%	4.4%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	8	100.0%	45	15.5	\$68,001	25.0%	12.5%	0.0%
SOCIAL WORKERS	0							
LAWYERS	20	95.0%	48.5	7.5	\$94,050	42.1%	0.0%	9.5%
PUBLIC RELATIONS	3	100.0%	n/a	0	\$42,000	0.0%	0.0%	66.7%
TECHNICIANS	18	94.4%	38.5	11	\$52,013	29.4%	0.0%	10.5%
CLERICAL SUPERVISORS	91	96.7%	50	16	\$55,401	31.8%	2.1%	2.1%
CLERICAL	131	89.3%	53	15	\$39,840	44.4%	5.5%	4.1%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	20	95.0%	48	9	\$51,748	21.1%	4.8%	9.5%
GUARDS	4	100.0%	n/a	29	\$41,751	50.0%	0.0%	0.0%
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	623	98.7%	51	9	\$32,549	29.8%	5.5%	3.5%
			1		1			

0

0

285

40

37

24

0

0

79

99.3%

97.5%

97.3%

100.0%

88.6%

52

53

51

47

48

12

9

\$94,346

\$65,459

\$51,854

\$68,361

\$41,427

26.1%

33.3%

19.4%

12.5%

28.6%

8.0%

4.9%

2.6%

0.0%

7.9%

PERSONAL SERVICES

FARMING

OPERATORS

LABORERS

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

CRAFT

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CITY CUSTODIAL ASSISTANT	384	19.0%	51	7.0	26.3%	24	22
CUSTODIAN	229	11.3%	51	13.0	31.9%	12	0
ADMINISTRATIVE STAFF ANALYST	126	6.2%	43	9.0	17.5%	11	16
STATIONARY ENGINEER	92	4.6%	52	14.0	28.3%	7	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	91	4.5%	50	16.0	30.8%	9	2
CLERICAL ASSOCIATE	84	4.2%	54	15.0	40.5%	7	2
ADMINISTRATIVE MANAGER	55	2.7%	50	23.0	30.9%	4	3
ASSOCIATE STAFF ANALYST	44	2.2%	49.5	11.0	29.5%	8	1
MAINTENANCE WORKER	38	1.9%	50	9.5	15.8%	2	0
HIGH PRESSURE PLANT TENDER	38	1.9%	53	9.0	31.6%	2	9

DEPARTMENT OF CITYWIDE ADMIN SVCS is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

0.3%

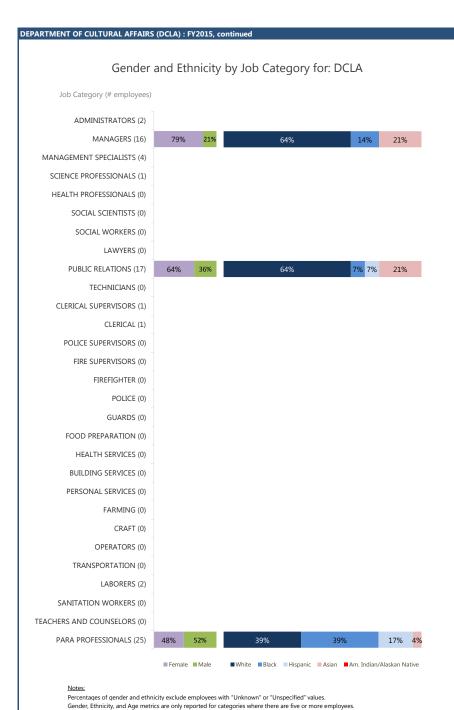
21.9%

10.5%

0.0%

21.3%

#### Workforce Profile: DEPARTMENT OF CULTURAL AFFAIRS (DCLA): FY2015 Communities & Neighborhoods Agency Group DCLA COMMUNITY **Summary Indicators** Citywide Ethnicity Gender 17,721 / 3,843 325,588 / 37,293 Headcount (FT / PT) 52 / 17 Median Age / Years of Service 40 / 7 46 / 10 44 / 10 .4% .5% % Male / Female 44% / 56% 63% / 37% 42% / 58% % White / Minority 49% / 51% ■ Am. Indian/Alaskan Native 28% / 72% 39% / 61% 6% Median Annual Base Salary (FT) \$69,451 \$55,872 \$67,372 9% 11% Asian/Pacific Islander % Eligible to Retire 14% 20% 16% 37% % Hires 14% 10% 9% Hispanic 56% 58% % Union Represented 74% 95% 91% ■ Black COMMUNITY Hires DCLA Citywide 10% ■ White 25% **Total Hires** 10 2,236 32,057 20% New Hires 10 2,094 27.116 Rehires 0 142 4,941 63% 44% COMMUNITY 42% Citywide DCLA Male 1,574 23,422 **Total Separations** 524 8,452 ■ Female Retirement 0 397 8,673 DCLA COMMUNITY Citywide Dismissal 418 2,816 Layoff 0 Deceased 36 415 Full-Time Annual Salary Range 199 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139,775 **DCLA** COMMUNITY Citywide Full-Time/Part-Time 25% \$120,000 \$108,563 \$96,374 \$69,451 \$80,000 90% 28% 82% \$40,000 \$46,499 75% ■ Full-Time ■ Part-Time \$32,777 \$32.891 Civil Service Status \$0 DCLA COMMUNITY DCLA COMMUNITY Citywide Citywide 2% ■ 5th to 95th Percentile Median 21% 71% 32% Years of Service Age 7% 65+ 4% 40+ 1% 0% 60 to 64 35 to 39 1% 55 to 59 11% Provisional Exempt Competitive ■ Non-Comp Labor Unclassified 30 to 34 13% 50 to 54 13% 1% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 14% 12% 20 to 24 9% 35 to 39 23% 13% 15 to 19 13% 30 to 34 13% 10 to 14 14% 25 to 29 5 to 9 20% 20 to 24 3% 3% 43% 0 to 4 26% 0% 0% < 20 DCLA DCLA Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



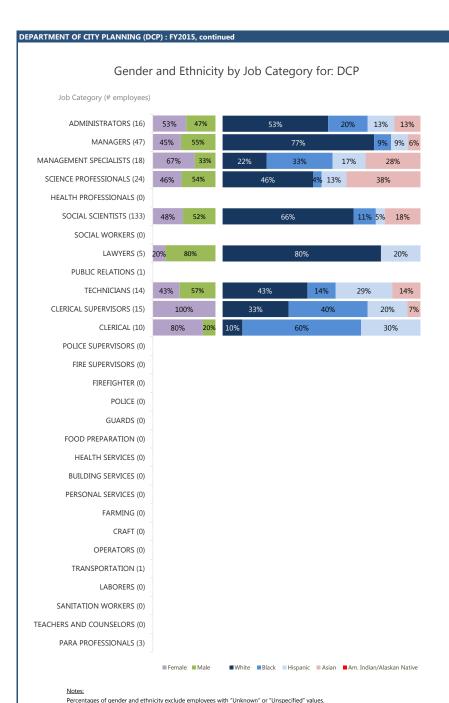
Communities	& Neig	phborhood	ls Agenc	y Group
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Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	0.5	\$173,504	0.0%	0.0%	50.0%
MANAGERS	16	100.0%	44.5	13	\$109,968	25.0%	0.0%	0.0%
MANAGEMENT SPECIALISTS	4	100.0%	n/a	27	\$69,451	50.0%	25.0%	0.0%
SCIENCE PROFESSIONALS	1	100.0%	n/a	7	\$84,354	0.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	17	88.2%	35	2	\$54,267	0.0%	15.6%	10.4%
TECHNICIANS	0							
CLERICAL SUPERVISORS	1	100.0%	n/a	3	\$48,082	0.0%	0.0%	0.0%
CLERICAL	1	0.0%	n/a	20	n/a	0.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	2	0.0%	n/a	10.5	n/a	0.0%	0.0%	0.0%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	25	52.0%	36	4	\$56,331	23.1%	8.3%	14.6%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSOCIATE ARTS PROGRAMS SPECIALIST	11	15.9%	35	3.0	0.0%	3	1
COMMUNITY COORDINATOR	7	10.1%	44	5.0	14.3%	2	2
ADMINISTRATIVE STAFF ANALYST	6	8.7%	41.5	13.0	16.7%	1	0
COMMUNITY ASSOCIATE	17	24.6%	35	4.0	5.9%	2	5
ARTS PROGRAMS SPECIALIST	6	8.7%	30.5	1.0	0.0%	0	1
EXECUTIVE AGENCY COUNSEL	3	4.3%	n/a	9.0	0.0%	0	0
ASSISTANT COMMISSIONER (CULTURAL AFFAIRS)	3	4.3%	n/a	21.0	33.3%	0	0
STAFF ANALYST	2	2.9%	n/a	27.0	100.0%	0	0
EXECUTIVE DIRECTOR OF MATERIALS FOR THE ARTS (CA)	1	1.4%	n/a	16.0	100.0%	0	0
ADMINISTRATIVE MANAGER	1	1.4%	n/a	9.0	0.0%	0	0

DEPARTMENT OF CULTURAL AFFAIRS is part of the Communities & Neighborhoods agency group, which includes: DEPARTMENT OF CULTURAL AFFAIRS, HOUSING PRESERVATION & DEVELOPMENT, LANDMARKS PRESERVATION COMMISSION, NYC HOUSING AUTHORITY, DEPARTMENT OF PARKS & RECREATION

## Workforce Profile: DEPARTMENT OF CITY PLANNING (DCP): FY2015 Infrastructure & Sustainability Agency Group INFRASTRUCTURE **Summary Indicators** DCP Citywide Ethnicity Gender 22,210 / 622 325,588 / 37,293 Headcount (FT / PT) 259 / 28 Median Age / Years of Service 43 / 9 46 / 11 44 / 10 .3% .5% % Male / Female 48% / 52% 81% / 19% 42% / 58% % White / Minority 58% / 42% ■ Am. Indian/Alaskan Native 51% / 49% 39% / 61% 19% Median Annual Base Salary (FT) \$70,000 \$72,153 \$67,372 9% 9% Asian/Pacific Islander % Eligible to Retire 26% 23% 16% 16% 52% % Hires 17% 8% 9% Hispanic 58% % Union Represented 78% 95% 91% ■ Black Hires DCP INFRASTRUCTURE Citywide 15% ■ White **Total Hires** 48 1,713 32,057 20% 81% 10% New Hires 45 1.660 27.116 Rehires 53 4,941 48% 42% Citywide INFRASTRUCTURE DCP Male 1,240 23,422 **Total Separations** 30 677 8,452 ■ Female Retirement 13 299 8,673 DCP INFRASTRUCTURE Citywide Dismissal 0 89 2,816 Layoff Deceased 26 415 Full-Time Annual Salary Range Other 149 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DCP **INFRASTRUCTURE** Citywide \$121.379 Full-Time/Part-Time \$120,000 \$108,275 \$108,563 \$70,000 \$80,000 97% 90% 90% \$50,965 \$40,000 \$37,790 ■ Full-Time ■ Part-Time \$32.891 Civil Service Status \$0 DCP INFRASTRUCTURE DCP INFRASTRUCTURE Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 20% 65+ 4% 1% 60 to 64 3% 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 11% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 3% 20 to 24 9% 35 to 39 13% 11% 15 to 19 16% 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 1% 37% 0 to 4 26% 0% 0% < 20 DCP DCP Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Infrastructure & Sustainability Agency Group	

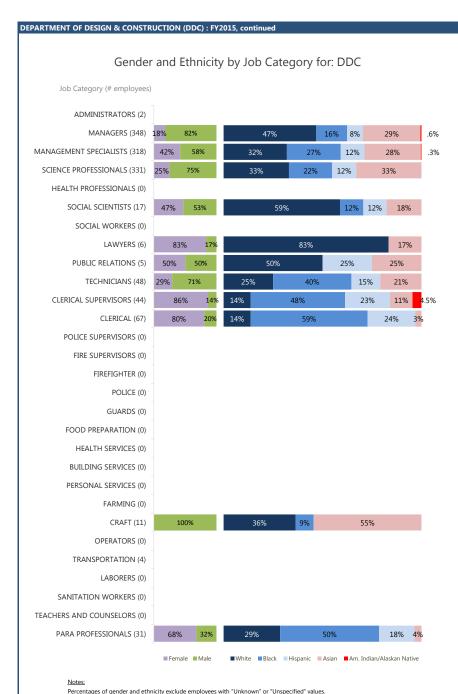
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	16	25.0%	52	3	\$194,774	25.0%	4.7%	4.7%
MANAGERS	47	100.0%	47	13	\$109,805	31.9%	21.3%	4.3%
MANAGEMENT SPECIALISTS	18	94.4%	54.5	25	\$65,991	52.9%	0.0%	0.0%
SCIENCE PROFESSIONALS	24	83.3%	53	23.5	\$83,140	50.0%	13.9%	3.5%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	133	97.7%	34	4	\$66,200	16.2%	5.1%	23.5%
SOCIAL WORKERS	0							
LAWYERS	5	100.0%	36	3	\$75,000	0.0%	20.0%	40.0%
PUBLIC RELATIONS	1	100.0%	n/a	28	\$70,438	100.0%	100.0%	0.0%
TECHNICIANS	14	64.3%	30.5	1.5	\$45,940	11.1%	9.2%	13.8%
CLERICAL SUPERVISORS	15	93.3%	62	35	\$57,537	71.4%	6.2%	0.0%
CLERICAL	10	90.0%	56	30	\$47,659	66.7%	9.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	1	100.0%	n/a	15	\$51,119	100.0%	0.0%	0.0%
LABORERS	0		<u> </u>					
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	3	66.7%	n/a	0	\$58,679	0.0%	0.0%	44.4%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CITY PLANNER	122	42.5%	34	4.5	15.6%	8	29
ADMINISTRATIVE CITY PLANNER	34	11.8%	49.5	15.0	32.4%	7	1
PRINCIPAL ADMINISTRATIVE ASSOCIATE	15	5.2%	62	35.0	66.7%	1	0
COMPUTER SPECIALIST (SOFTWARE)	12	4.2%	57	25.5	58.3%	3	0
CLERICAL ASSOCIATE	8	2.8%	56	31.0	75.0%	1	0
CITY PLANNING TECHNICIAN	12	4.2%	28	1.0	0.0%	2	3
ASSOCIATE URBAN DESIGNER	7	2.4%	38	4.0	28.6%	2	0
ASSOCIATE STAFF ANALYST	5	1.7%	63	28.0	80.0%	0	0
ASSISTANT HIGHWAY TRANSPORTATION SPECIALIST	5	1.7%	27	1.0	0.0%	0	0
ADMINISTRATIVE MANAGER	4	1.4%	n/a	28.5	75.0%	0	0

DEPARTMENT OF CITY PLANNING is part of the Infrastructure & Sustainability agency group, which includes: DEPARTMENT OF CITY PLANNING, DEPARTMENT OF DESIGN & CONSTRUCTION, DEPARTMENT OF ENVIRONMENT PROTECTION, DEPARTMENT OF BUILDINGS, DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF SANITATION, NYC TRANSIT AUTHORITY, TRIBOROUGH BRIDGE & TUNNEL AUTHORITY

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: DEPARTMENT OF DESIGN & CONSTRUCTION (DDC): FY2015 Infrastructure & Sustainability Agency Group **Summary Indicators** DDC INFRASTRUCTURE Citywide Ethnicity Gender 1,218 / 14 22,210 / 622 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 52 / 14 46 / 11 44 / 10 .4% .3% .5% % Male / Female 66% / 34% 81% / 19% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 35% / 65% 51% / 49% 39% / 61% 19% Median Annual Base Salary (FT) \$71,659 \$72,153 \$67,372 9% 9% Asian/Pacific Islander 34% % Eligible to Retire 37% 23% 16% % Hires 9% 8% 9% Hispanic 58% % Union Represented 82% 95% 91% ■ Black 27% Hires DDC INFRASTRUCTURE Citywide 15% ■ White **Total Hires** 116 1,713 32,057 20% 81% New Hires 108 1.660 27.116 66% Rehires 8 53 4,941 42% Citywide DDC INFRASTRUCTURE Male 1,240 23,422 **Total Separations** 94 12% 677 8,452 ■ Female Retirement 35 299 8,673 DDC INFRASTRUCTURE Citywide Dismissal 10 89 2,816 Layoff 0 0 Deceased 26 415 Full-Time Annual Salary Range 13 149 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DDC **INFRASTRUCTURE** Citywide \$122,680 Full-Time/Part-Time \$120,000 \$108,275 \$108,563 \$80,000 99% 97% 90% \$40,000 \$44,621 \$37,790 ■ Full-Time ■ Part-Time \$32.891 Civil Service Status \$0 DDC INFRASTRUCTURE DDC INFRASTRUCTURE Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 20% 65+ 13% 4% 40+ 1% 1% 14% 60 to 64 2% 35 to 39 1% 16% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 15% 50 to 54 13% 18% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 12% 5 to 9 20% 2% 20 to 24 3% 25% 0 to 4 26% 0% 0% < 20 DDC DDC Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	13	\$201,324	50.0%	0.0%	0.0%
MANAGERS	348	98.0%	55	15.5	\$96,169	45.5%	5.6%	6.2%
MANAGEMENT SPECIALISTS	318	100.0%	53	17	\$71,996	39.6%	8.8%	9.1%
SCIENCE PROFESSIONALS	331	100.0%	52	13	\$68,704	34.7%	10.0%	7.6%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	17	100.0%	37	2	\$75,000	11.8%	11.8%	23.5%
SOCIAL WORKERS	0							
LAWYERS	6	83.3%	35	6	\$72,245	0.0%	13.9%	13.9%
PUBLIC RELATIONS	5	100.0%	41	7	\$68,529	0.0%	0.0%	20.0%
TECHNICIANS	48	100.0%	52	14	\$56,592	35.4%	10.4%	2.1%
CLERICAL SUPERVISORS	44	100.0%	47.5	16.5	\$59,214	29.5%	0.0%	0.0%
CLERICAL	67	100.0%	44	11	\$44,044	20.9%	6.0%	11.9%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	11	100.0%	59	28	\$74,777	63.6%	0.0%	0.0%
OPERATORS	0							
TRANSPORTATION	4	100.0%	n/a	14.5	\$46,899	50.0%	0.0%	0.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	31	80.6%	33	0	\$49,703	20.0%	2.6%	44.2%

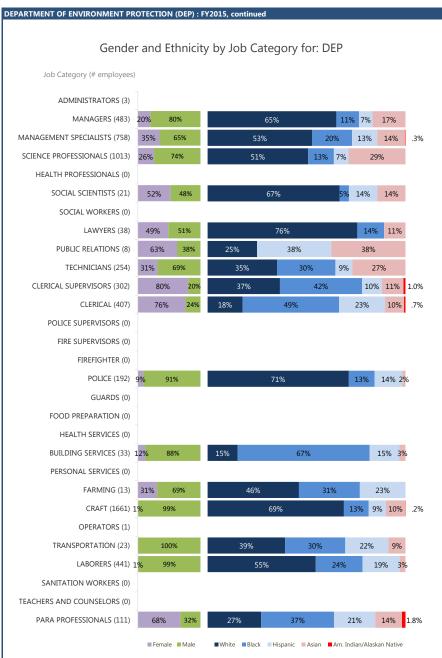
Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CONSTRUCTION PROJECT MANAGER	121	9.8%	55	15.0	51.2%	6	3
ASSOCIATE PROJECT MANAGER	107	8.7%	56	22.0	51.4%	8	4
ADMINISTRATIVE PROJECT MANAGER	85	6.9%	52	8.0	31.8%	5	9
CIVIL ENGINEER	72	5.8%	56	22.0	48.6%	6	0
ASSISTANT CIVIL ENGINEER	69	5.6%	54	13.0	43.5%	6	1
CIVIL ENGINEERING INTERN	65	5.3%	26	1.0	0.0%	15	22
ADMINISTRATIVE ENGINEER	51	4.1%	58	26.0	72.5%	6	2
PRINCIPAL ADMINISTRATIVE ASSOCIATE	44	3.6%	47.5	16.5	29.5%	1	0
ADMINISTRATIVE STAFF ANALYST	43	3.5%	52	25.0	34.9%	7	3
CLERICAL ASSOCIATE	35	2.8%	41	10.0	25.7%	2	4

DEPARTMENT OF DESIGN & CONSTRUCTION is part of the Infrastructure & Sustainability agency group, which includes: DEPARTMENT OF CITY PLANNING, DEPARTMENT OF DESIGN & CONSTRUCTION, DEPARTMENT OF ENVIRONMENT PROTECTION, DEPARTMENT OF BUILDINGS, DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF SANITATION, NYC TRANSIT AUTHORITY, TRIBOROUGH BRIDGE & TUNNEL AUTHORITY

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

Infrastructure & Sustainability Agency Group

#### Workforce Profile: DEPARTMENT OF ENVIRONMENT PROTECTION (DEP): FY2015 Infrastructure & Sustainability Agency Group **Summary Indicators** DEP INFRASTRUCTURE Citywide Ethnicity Gender 5,652 / 110 22,210 / 622 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 49 / 13 46 / 11 44 / 10 .2% .3% .5% % Male / Female 76% / 24% 81% / 19% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 54% / 46% 39% / 61% 51% / 49% 19% 24% \$72,989 Median Annual Base Salary (FT) \$72,153 \$67,372 9% 9% Asian/Pacific Islander % Eligible to Retire 26% 23% 16% 14% % Hires 7% 8% 9% Hispanic 58% 93% % Union Represented 95% 91% ■ Black Hires DEP INFRASTRUCTURE Citywide 15% ■ White **Total Hires** 390 1,713 32,057 20% 11% 81% New Hires 373 1.660 27.116 76% Rehires 17 53 4,941 42% Citywide DEP INFRASTRUCTURE Male 376 1,240 23,422 **Total Separations** 173 677 8,452 Retirement Female 94 299 8,673 DEP INFRASTRUCTURE Citywide Dismissal 31 89 2,816 Layoff 0 Deceased 12 26 415 Full-Time Annual Salary Range Other 66 149 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$112.731 \$108,275 \$108.563 DEP **INFRASTRUCTURE** Citywide Full-Time/Part-Time \$72,989 \$80,000 98% 97% \$40,000 90% \$39,065 \$37,790 \$32,891 ■ Full-Time ■ Part-Time Civil Service Status \$0 DEP INFRASTRUCTURE DEP INFRASTRUCTURE Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 20% 5% 65+ 4% 40+ 1% 1% 60 to 64 1% 35 to 39 1% 55 to 59 15% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 18% 50 to 54 13% 25 to 29 14% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 14% 15 to 19 30 to 34 13% 10 to 14 25 to 29 18% 5 to 9 20% 20 to 24 3% 1% 21% 0 to 4 26% 0% 0% < 20 DEP DEP Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Infrastructure & Sustainability Agency Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	3	\$210,768	33.3%	33.3%	0.0%
MANAGERS	483	99.8%	51	19	\$112,015	28.0%	10.5%	6.8%
MANAGEMENT SPECIALISTS	758	99.5%	50	16	\$69,146	28.0%	6.3%	5.6%
SCIENCE PROFESSIONALS	1013	99.5%	50	12	\$68,704	30.3%	5.9%	6.9%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	21	100.0%	41	13	\$74,320	28.6%	19.0%	4.8%
SOCIAL WORKERS	0							
LAWYERS	38	97.4%	41	8	\$85,000	16.2%	2.6%	17.9%
PUBLIC RELATIONS	8	37.5%	49.5	8.5	\$49,557	66.7%	4.7%	0.0%
TECHNICIANS	254	99.2%	44	6.5	\$56,825	23.0%	6.6%	12.5%
CLERICAL SUPERVISORS	302	99.7%	52	19	\$53,920	32.9%	4.0%	1.7%
CLERICAL	407	81.8%	46	9	\$40,577	28.2%	5.2%	5.6%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	192	100.0%	37.5	11	\$54,958	2.1%	6.3%	8.3%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	33	93.9%	51	2	\$32,834	12.9%	11.4%	14.2%
PERSONAL SERVICES	0							
FARMING	13	61.5%	41	1	\$41,148	0.0%	4.7%	23.7%
CRAFT	1661	100.0%	50	15	\$73,017	28.8%	6.4%	4.2%
OPERATORS	1	100.0%	n/a	33	\$105,402	100.0%	0.0%	0.0%
TRANSPORTATION	23	100.0%	47	7	\$44,021	13.0%	4.3%	13.0%
LABORERS	441	100.0%	47	15	\$77,402	16.8%	5.4%	7.5%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	111	91.0%	46	11	\$47,263	23.8%	5.7%	18.0%

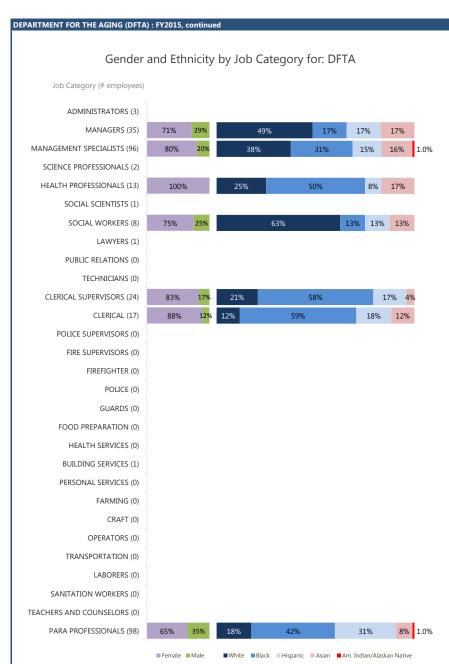
Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
SEWAGE TREATMENT WORKER	583	10.1%	48	9.0	20.6%	37	36
CONSTRUCTION LABORER	314	5.4%	48	18.0	18.8%	22	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	302	5.2%	52	19.0	32.8%	16	5
CLERICAL ASSOCIATE	342	5.9%	46	9.0	23.7%	25	23
ASSOCIATE PROJECT MANAGER	249	4.3%	48	14.0	22.1%	14	14
WATERSHED MAINTAINER	248	4.3%	46	9.0	19.8%	15	24
ENVIRONMENTAL POLICE OFFICER	197	3.4%	38	11.0	3.6%	18	16
ADMINISTRATIVE ENGINEER	189	3.3%	51	22.0	28.0%	13	3
SENIOR SEWAGE TREATMENT WORKER	166	2.9%	55	23.0	48.8%	9	0
ASSOCIATE CHEMIST	155	2.7%	49	11.0	31.6%	7	8

DEPARTMENT OF ENVIRONMENT PROTECTION is part of the Infrastructure & Sustainability agency group, which includes: DEPARTMENT OF CITY PLANNING, DEPARTMENT OF DESIGN & CONSTRUCTION, DEPARTMENT OF ENVIRONMENT PROTECTION, DEPARTMENT OF BUILDINGS, DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF SANITATION, NYC TRANSIT AUTHORITY, TRIBOROUGH BRIDGE & TUNNEL AUTHORITY

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: DEPARTMENT FOR THE AGING (DFTA): FY2015 Health & Human Services Agency Group **Summary Indicators** DFTA HEALTH Citywide Ethnicity Gender 63,797 / 4,904 325,588 / 37,293 Headcount (FT / PT) 278 / 21 Median Age / Years of Service 55 / 15 49 / 10 44 / 10 .3% .7% .5% % Male / Female 26% / 74% 31% / 69% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 31% / 69% 39% / 61% 17% / 83% Median Annual Base Salary (FT) \$60,981 \$52,045 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 43% 28% 16% 12% 15% % Hires 4% 10% 9% Hispanic 58% % Union Represented 87% 91% 91% 69% 74% ■ Black HEALTH Hires DFTA Citywide ■ White **Total Hires** 12 7,189 32,057 20% New Hires 12 7,113 27.116 20% Rehires 0 76 4,941 18% 42% HEALTH Citywide DFTA 31% Male 26% 6,063 23,422 **Total Separations** 16 10 1,817 8,452 ■ Female Retirement 2,452 8,673 DFTA HEALTH Citywide Dismissal 522 2,816 Layoff Deceased 142 415 Full-Time Annual Salary Range 1,129 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DFTA **HEALTH** Citywide \$127.815 Full-Time/Part-Time \$120,000 \$108,563 \$104,204 \$80,000 \$60,981 \$52,045 93% 93% 90% \$40,000 \$38,869 ■ Full-Time ■ Part-Time 17% \$35,284 \$32.891 Civil Service Status \$0 DFTA HEALTH DFTA HEALTH Citywide Citywide 2% 38% ■ 5th to 95th Percentile Median 46% 32% Years of Service Age 6% 20% 65+ 16% 4% 40+ 1% 1% 60 to 64 3% 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 16% 50 to 54 13% 16% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 16% 15 to 19 30 to 34 13% 10 to 14 22% 1% 25 to 29 5 to 9 20% 20 to 24 3% 0% 0 to 4 26% 0% 12% 0% < 20 DFTA DFTA Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Health 8	Human	Services A	Agency !	Groun

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	18	\$162,415	33.3%	0.0%	0.0%
MANAGERS	35	97.1%	53	14	\$112,473	44.1%	0.0%	2.8%
MANAGEMENT SPECIALISTS	96	99.0%	54	16	\$69,372	38.9%	2.1%	2.1%
SCIENCE PROFESSIONALS	2	100.0%	n/a	7	\$68,889	50.0%	0.0%	0.0%
HEALTH PROFESSIONALS	13	100.0%	59	18	\$62,704	46.2%	15.4%	15.4%
SOCIAL SCIENTISTS	1	100.0%	n/a	32	\$57,877	100.0%	0.0%	0.0%
SOCIAL WORKERS	8	75.0%	48	8	\$71,184	33.3%	9.4%	0.0%
LAWYERS	1	100.0%	n/a	29	\$83,626	100.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	24	100.0%	58.5	28.5	\$53,811	66.7%	12.5%	0.0%
CLERICAL	17	82.4%	63	20	\$40,669	85.7%	9.7%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	1	100.0%	n/a	14	\$34,956	100.0%	0.0%	0.0%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	98	85.7%	55.5	12	\$53,541	42.9%	5.2%	6.1%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY COORDINATOR	44	14.7%	54.5	9.5	40.9%	4	6
PROGRAM OFFICER (DEPARTMENT FOR THE AGING)	40	13.4%	56	15.0	50.0%	1	1
COMMUNITY ASSOCIATE	40	13.4%	55.5	13.0	37.5%	4	1
ADMINISTRATIVE STAFF ANALYST	33	11.0%	54	16.0	33.3%	0	1
PRINCIPAL ADMINISTRATIVE ASSOCIATE	24	8.0%	58.5	28.5	66.7%	4	0
ADMINISTRATIVE PROGRAM OFFICER (DEPT. FOR THE AGING)	20	6.7%	53	11.5	40.0%	0	1
MANAGEMENT AUDITOR	12	4.0%	52.5	12.5	16.7%	0	0
NUTRITION CONSULTANT	11	3.7%	54	18.0	36.4%	2	2
SECRETARY	9	3.0%	63	20.0	77.8%	1	0
ASSOCIATE STAFF ANALYST	8	2.7%	53.5	18.0	25.0%	1	0

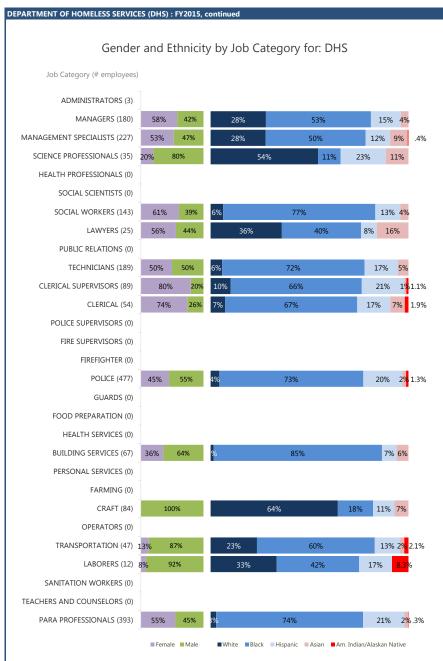
DEPARTMENT FOR THE AGING is part of the Health & Human Services agency group, which includes: ADMINISTRATION FOR CHILDREN'S SERVICES, DEPARTMENT FOR THE AGING, DEPARTMENT OF HOMELESS SERVICES, DEPARTMENT OF HEALTH/MENTAL HYGIENE, DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT, NYC HEALTH AND HOSPITALS, HUMAN RESOURCES ADMINISTRATION

FY 2015 New York City Government Workforce Profile Report

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: DEPARTMENT OF HOMELESS SERVICES (DHS): FY2015 Health & Human Services Agency Group **Summary Indicators** DHS HEALTH Citywide Ethnicity Gender 2,025 / 0 63,797 / 4,904 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 48 / 11 49 / 10 44 / 10 .3% .6% .5% % Male / Female 51% / 49% 31% / 69% 42% / 58% % White / Minority 14% / 86% ■ Am. Indian/Alaskan Native 17% / 83% 39% / 61% 4% Median Annual Base Salary (FT) \$49,528 \$52,045 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 24% 28% 16% 15% 49% % Hires 10% 10% 9% Hispanic 58% % Union Represented 92% 91% 91% 69% 17% ■ Black HEALTH Hires DHS Citywide ■ White **Total Hires** 211 7,189 32,057 20% New Hires 206 7,113 27.116 Rehires 76 4,941 18% 51% 42% HEALTH Citywide DHS 31% Male 102 6,063 23,422 **Total Separations** 1,817 8,452 ■ Female Retirement 35 34 2,452 8,673 DHS HEALTH Citywide Dismissal 11 522 2,816 Layoff 0 Deceased 142 415 Full-Time Annual Salary Range 22 1,129 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$108.563 \$104,204 DHS **HEALTH** Citywide \$102,492 Full-Time/Part-Time \$80,000 100% 93% \$40,000 90% \$35,284 \$32,891 \$30,260 ■ Full-Time ■ Part-Time Civil Service Status \$0 DHS HEALTH DHS HEALTH Citywide Citywide ■ 5th to 95th Percentile - Median 46% 32% Years of Service Age 6% 20% 5% 65+ 4% 40+ 1% 0% 60 to 64 35 to 39 1% 1% 55 to 59 15% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 16% 50 to 54 13% 18% 25 to 29 13% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 13% 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 1% 26% 0 to 4 26% 0% 0% < 20 DHS DHS Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



**OPERATORS** 

LABORERS

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	9	\$194,377	0.0%	33.3%	0.0%
MANAGERS	180	100.0%	51	14	\$97,542	30.0%	8.3%	5.6%
MANAGEMENT SPECIALISTS	227	100.0%	48	14	\$71,683	27.8%	5.7%	6.2%
SCIENCE PROFESSIONALS	35	100.0%	49	10	\$91,358	22.9%	0.0%	2.9%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	143	100.0%	53	14	\$42,225	37.1%	9.1%	3.5%
LAWYERS	25	100.0%	36	7	\$72,247	8.0%	0.0%	4.0%
PUBLIC RELATIONS	0							
TECHNICIANS	189	100.0%	47	12	\$51,793	19.0%	1.6%	1.6%
CLERICAL SUPERVISORS	89	100.0%	53	25	\$53,831	42.7%	4.5%	0.0%
CLERICAL	54	100.0%	54	19.5	\$41,679	44.4%	7.4%	1.9%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	477	100.0%	36	6	\$42,332	2.7%	4.4%	23.1%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	67	100.0%	57	25	\$60,988	53.7%	9.0%	1.5%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	84	100.0%	53.5	26	\$91,131	42.9%	2.4%	7.1%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
SPECIAL OFFICER	384	19.0%	35	2.0	2.6%	25	110
COMMUNITY COORDINATOR	147	7.3%	43	7.0	12.9%	6	25
COMMUNITY ASSISTANT	137	6.8%	56	29.0	53.3%	7	11
FRAUD INVESTIGATOR	123	6.1%	48	10.0	20.3%	6	3
ADMINISTRATIVE STAFF ANALYST	114	5.6%	45.5	12.0	27.2%	19	13
ADMINISTRATIVE DIRECTOR OF SOCIAL SERVICES	113	5.6%	49	13.0	25.7%	13	4
COMMUNITY ASSOCIATE	109	5.4%	46	9.0	18.3%	7	8
SUPERVISING SPECIAL OFFICER	93	4.6%	41	10.0	3.2%	6	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	89	4.4%	53	25.0	42.7%	7	0
CASEWORKER	74	3.7%	53.5	12.5	33.8%	10	4

0

47

12

0

0

393

100.0%

100.0%

100.0%

52

53

50

12

27

12

\$44,021

\$66,046

\$38,869

29.8%

33.3%

28.5%

6.4%

8.3%

4.1%

14.9%

25.0%

11.2%

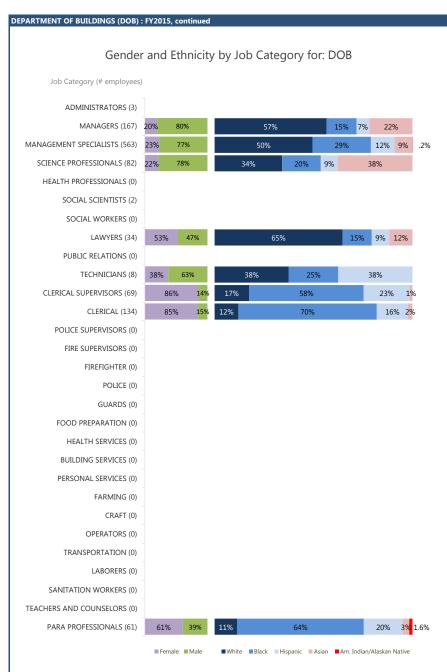
DEPARTMENT OF HOMELESS SERVICES is part of the Health & Human Services agency group, which includes: ADMINISTRATION FOR CHILDREN'S SERVICES, DEPARTMENT FOR THE AGING, DEPARTMENT OF HOMELESS SERVICES, DEPARTMENT OF HEALTH/MENTAL HYGIENE, DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT, NYC HEALTH AND HOSPITALS, HUMAN RESOURCES ADMINISTRATION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

Health & Human Services Agency Group

#### Workforce Profile: DEPARTMENT OF BUILDINGS (DOB): FY2015 Infrastructure & Sustainability Agency Group INFRASTRUCTURE **Summary Indicators** DOB Citywide Ethnicity Gender 22,210 / 622 325,588 / 37,293 Headcount (FT / PT) 1,120/3Median Age / Years of Service 50/9 46 / 11 44 / 10 .2% .3% .5% % Male / Female 63% / 37% 81% / 19% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 41% / 59% 51% / 49% 39% / 61% 19% Median Annual Base Salary (FT) \$67,475 \$72,153 \$67,372 9% 9% Asian/Pacific Islander 12% 37% % Eligible to Retire 28% 23% 16% % Hires 10% 8% 9% Hispanic 58% % Union Represented 85% 95% 91% ■ Black Hires DOB INFRASTRUCTURE Citywide 15% 13% ■ White **Total Hires** 111 1,713 32,057 20% 81% New Hires 110 1.660 27.116 Rehires 1 53 4,941 63% 42% Citywide DOB INFRASTRUCTURE Male 1,240 23,422 **Total Separations** 65 677 8,452 ■ Female Retirement 13 32 299 8,673 DOB INFRASTRUCTURE Citywide Dismissal 89 2,816 Layoff 0 Deceased 26 415 Full-Time Annual Salary Range 14 149 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DOB **INFRASTRUCTURE** Citywide \$122,946 Full-Time/Part-Time \$120,000 \$108,275 \$108,563 \$67,475 \$80,000 100% 97% 90% \$40,000 \$38,869 \$37,790 ■ Full-Time ■ Part-Time \$32.891 Civil Service Status \$0 DOB INFRASTRUCTURE DOB INFRASTRUCTURE Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 20% 65+ 4% 40+ 1% 0% 60 to 64 35 to 39 1% 1% 55 to 59 17% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 15% 50 to 54 13% 25 to 29 13% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 12% 40 to 44 12% 20 to 24 9% 35 to 39 13% 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 29% 5 to 9 20% 20 to 24 3% 0% 0 to 4 26% 0% 0% < 20 DOB DOB Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Infrastructure	& Sustainability	Agency Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	0	\$182,700	0.0%	0.0%	100.0%
MANAGERS	167	100.0%	53	10	\$104,909	34.1%	8.4%	8.4%
MANAGEMENT SPECIALISTS	563	100.0%	50	9	\$66,670	23.8%	6.4%	13.9%
SCIENCE PROFESSIONALS	82	100.0%	58	9.5	\$82,379	57.3%	4.9%	1.2%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	2	100.0%	n/a	27.5	\$94,887	50.0%	0.0%	0.0%
SOCIAL WORKERS	0							
LAWYERS	34	100.0%	37	8	\$73,333	2.9%	8.8%	17.6%
PUBLIC RELATIONS	0							
TECHNICIANS	8	100.0%	40	10.5	\$52,393	12.5%	12.5%	25.0%
CLERICAL SUPERVISORS	69	100.0%	50	14	\$53,799	26.1%	1.4%	0.0%
CLERICAL	134	100.0%	43	10	\$41,164	26.9%	2.2%	1.5%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	61	95.1%	47	9	\$40,369	29.3%	4.7%	6.2%

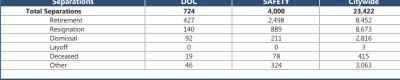
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSOCIATE INSPECTOR (CONSTRUCTION)	114	10.2%	53	12.0	37.7%	4	1
CLERICAL ASSOCIATE	110	9.8%	40.5	10.0	25.5%	8	1
ADMINISTRATIVE MANAGER	108	9.6%	42.5	13.0	17.6%	13	5
INSPECTOR (CONSTRUCTION)	74	6.6%	50	1.0	18.9%	7	23
PRINCIPAL ADMINISTRATIVE ASSOCIATE	69	6.1%	50	14.0	26.1%	1	0
ADMINISTRATIVE ENGINEER	40	3.6%	46	6.0	27.5%	3	4
INSPECTOR (ELECTRICAL)	39	3.5%	44	1.0	12.8%	3	13
ADMINISTRATIVE INSPECTOR (BUILDINGS)	36	3.2%	54	15.0	38.9%	4	0
COMMUNITY ASSOCIATE	39	3.5%	47	12.0	28.2%	3	0
PLAN EXAMINER (BUILDINGS)	30	2.7%	54.5	5.0	30.0%	0	11

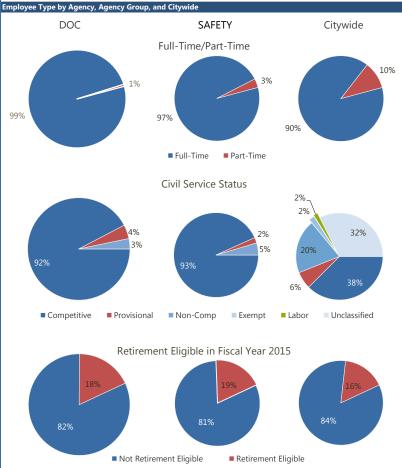
DEPARTMENT OF BUILDINGS is part of the Infrastructure & Sustainability agency group, which includes: DEPARTMENT OF CITY PLANNING, DEPARTMENT OF DESIGN & CONSTRUCTION, DEPARTMENT OF SUNIRONMENT PROTECTION, DEPARTMENT OF BUILDINGS, DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF SANITATION, NYC TRANSIT AUTHORITY, TRIBOROUGH BRIDGE & TUNNEL AUTHORITY

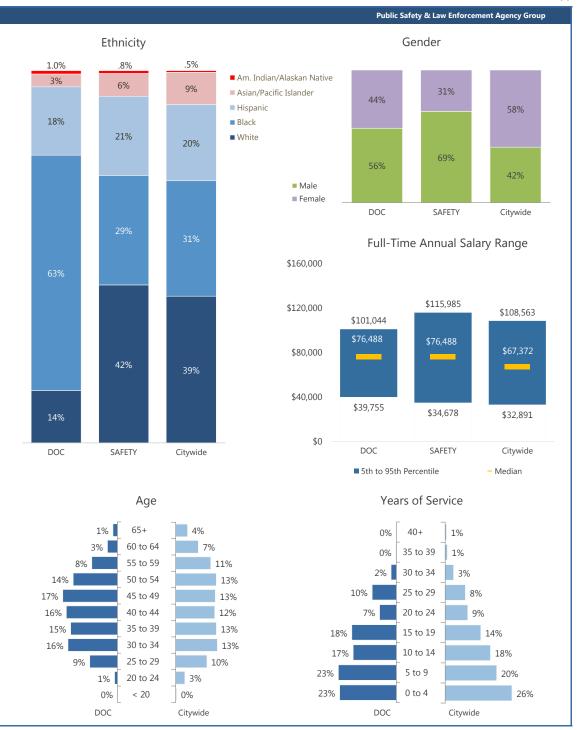
Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

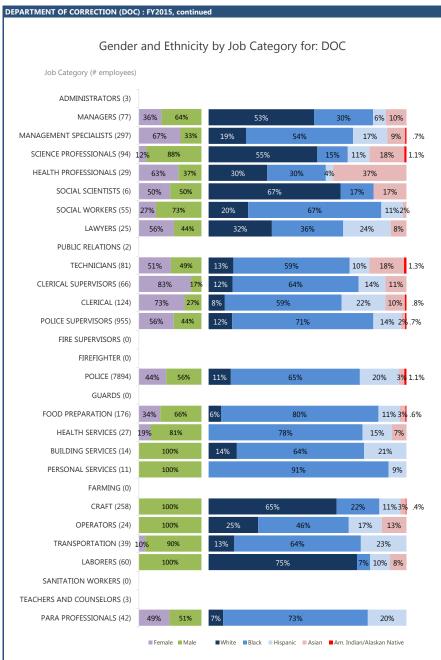
Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: DEPARTMENT OF CORRECTION (DOC): FY2015 **Summary Indicators** DOC SAFETY Citywide 77,858 / 2,720 10,294 / 68 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 43 / 10 40 / 10 44 / 10 % Male / Female 56% / 44% 69% / 31% 42% / 58% % White / Minority 14% / 86% 42% / 58% 39% / 61% Median Annual Base Salary (FT) \$76,488 \$76,488 \$67,372 % Eligible to Retire 18% 19% 16% % Hires 6% 6% 9% % Union Represented 99% 99% 91% Hires DOC SAFETY Citywide **Total Hires** 600 4,976 32,057 New Hires 495 4.698 27.116 Rehires 105 278 4,941 Citywide DOC SAFETY









**BUILDING SERVICES** 

PERSONAL SERVICES

FARMING

OPERATORS

LABORERS

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

CRAFT

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	0	\$185,000	0.0%	0.0%	66.7%
MANAGERS	77	100.0%	50	11	\$121,800	16.9%	14.3%	11.7%
MANAGEMENT SPECIALISTS	297	99.7%	51	18	\$66,347	29.7%	6.4%	1.3%
SCIENCE PROFESSIONALS	94	96.8%	51	14	\$96,549	35.2%	11.3%	11.3%
HEALTH PROFESSIONALS	29	58.6%	59	14	\$48,904	82.4%	4.0%	4.0%
SOCIAL SCIENTISTS	6	0.0%	33.5	1	n/a	0.0%	0.0%	0.0%
SOCIAL WORKERS	55	67.3%	61	20	\$52,013	73.0%	3.7%	8.6%
LAWYERS	25	100.0%	40	6	\$95,680	4.0%	24.0%	24.0%
PUBLIC RELATIONS	2	50.0%	n/a	7.5	\$77,944	0.0%	0.0%	0.0%
TECHNICIANS	81	96.3%	48	13	\$58,995	23.1%	1.2%	7.1%
CLERICAL SUPERVISORS	66	98.5%	50	10.5	\$52,739	20.0%	9.0%	1.5%
CLERICAL	124	93.5%	44	6	\$38,700	20.7%	7.5%	24.9%
POLICE SUPERVISORS	955	100.0%	45	16	\$101,044	27.1%	9.5%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	7894	100.0%	41	10	\$76,488	14.6%	6.7%	4.6%
GUARDS	0							
FOOD PREPARATION	176	100.0%	53	13	\$36,556	31.8%	4.5%	4.0%
HEALTH SERVICES	27	100.0%	49	9	\$35,098	25.9%	3.7%	3.7%

52

48

55

55

56

49.5

n/a

36

14

15

15

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9

0

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\$35,796

\$35,690

\$89,523

\$105,402

\$44,021

\$66,046

\$35,315

\$60,000

14

11

0

258

24

39

60

0

3

42

100.0%

100.0%

98.4%

100.0%

100.0%

100.0%

100.0%

73.8%

Public Safety & Law Enforcement Agency Group

35.7%

27.3%

40.9%

45.8%

35.9%

28.3%

33.3%

0.0%

7.1%

0.0%

6.5%

0.0%

15.4%

1.7%

0.0%

1.8%

7.1%

27.3%

3.4%

0.0%

0.0%

11.7%

66.7%

31.6%

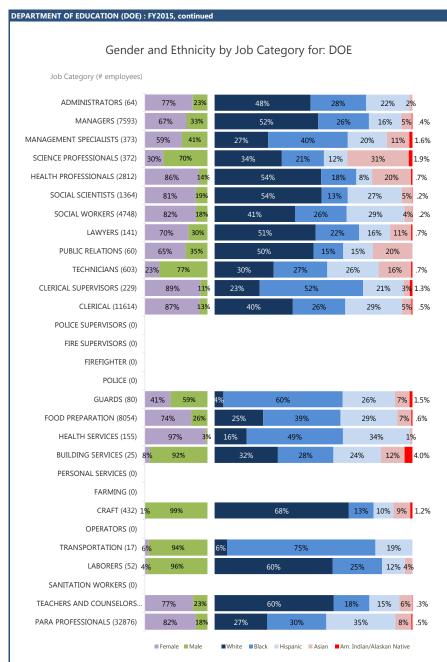
Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CORRECTION OFFICER	7,880	76.0%	41	10.0	14.6%	560	364
CAPTAIN (CORRECTION)	806	7.8%	45	15.0	21.8%	70	0
WARDEN (CORRECTION)((MANAGERIAL ASSIGNMENTS)	149	1.4%	48	24.0	55.7%	21	0
PROGRAM SPECIALIST (CORRECTION)	141	1.4%	50	15.0	28.4%	9	0
COOK (740,072,067 AND 069)	130	1.3%	54	13.0	32.3%	7	4
ADMINISTRATIVE STAFF ANALYST	65	0.6%	48	13.0	18.5%	5	6
PRINCIPAL ADMINISTRATIVE ASSOCIATE	66	0.6%	50	10.5	19.7%	10	1
CLERICAL ASSOCIATE	60	0.6%	44.5	6.0	16.7%	2	12
OILER	45	0.4%	51	10.0	26.7%	5	7
MAINTENANCE WORKER	42	0.4%	54	9.0	35.7%	4	3

DEPARTMENT OF CORRECTION is part of the Public Safety & Law Enforcement agency group, which includes: DEPARTMENT OF CORRECTION, DEPARTMENT OF INVESTIGATION, DEPARTMENT OF PROBATION, FIRE DEPARTMENT, POLICE DEPARTMENT, NYC EMERGENCY MANAGEMENT

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: DEPARTMENT OF EDUCATION (DOE): FY2015 **Education Agency Group** EDUCATION **Summary Indicators** DOE Citywide Ethnicity Gender 126,208 / 23,860 126,891 / 23,860 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 43 / 10 43 / 10 44 / 10 .4% .4% .5% % Male / Female 22% / 78% 22% / 78% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 48% / 52% 48% / 52% 39% / 61% Median Annual Base Salary (FT) 7% 7% \$73,460 \$73,460 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 8% 8% 16% 9% % Hires 9% 9% Hispanic 58% % Union Represented 89% 89% 91% ■ Black 78% 78% **EDUCATION** Hires DOE Citywide ■ White 22% 22% **Total Hires** 13,672 13,727 32,057 20% New Hires 9,444 9,499 27.116 Rehires 4.228 4,228 4,941 42% Citywide **EDUCATION** DOE Male 8,817 8,867 23,422 22% 22% **Total Separations** 2,603 2,625 8,452 ■ Female Retirement 3.748 3,772 8,673 DOE **EDUCATION** Citywide Dismissal 1,269 1,267 2,816 Layoff Deceased 109 112 415 Full-Time Annual Salary Range 1,086 1,089 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$108.563 \$106,537 \$106,537 DOE **EDUCATION** Citywide Full-Time/Part-Time 16% \$73,460 16% \$80,000 \$40,000 90% 84% \$32,891 \$27,684 \$27,684 ■ Full-Time ■ Part-Time Civil Service Status \$0 DOE **EDUCATION** DOE **EDUCATION** Citywide Citywide ■ 5th to 95th Percentile Median 77% 32% 77% Years of Service Age 65+ 4% 40+ 1% 19% 1% 60 to 64 35 to 39 1% 1% 55 to 59 11% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 12% 50 to 54 13% 25 to 29 12% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 12% 40 to 44 12% 20 to 24 9% 35 to 39 13% 13% 17% 15 to 19 14% 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 3% 0 to 4 26% 0% 26% 0% < 20 DOE DOE Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	64	100.0%	52	17.5	\$162,694	14.1%	14.1%	0.0%
MANAGERS	7593	97.4%	45	13	\$113,081	7.0%	11.2%	1.2%
MANAGEMENT SPECIALISTS	373	100.0%	44	10	\$61,178	11.3%	9.9%	4.6%
SCIENCE PROFESSIONALS	372	99.7%	49	9	\$87,007	10.8%	3.2%	6.7%
HEALTH PROFESSIONALS	2812	97.2%	42	7	\$65,974	9.7%	3.3%	7.4%
SOCIAL SCIENTISTS	1364	95.2%	42	10	\$87,849	9.6%	4.2%	4.4%
SOCIAL WORKERS	4748	96.7%	45	11	\$88,487	8.9%	3.9%	4.1%
LAWYERS	141	99.3%	38	7	\$88,890	2.9%	8.5%	6.3%
PUBLIC RELATIONS	60	61.7%	48	8.5	\$58,816	21.6%	7.2%	1.0%
TECHNICIANS	603	95.9%	44	10	\$55,570	16.4%	7.2%	7.5%
CLERICAL SUPERVISORS	229	99.6%	54	27	\$54,054	9.2%	5.2%	1.7%
CLERICAL	11614	32.5%	53	15	\$52,986	51.0%	1.9%	1.3%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	80	0.0%	54.5	25.5	n/a	0.0%	0.0%	0.0%
FOOD PREPARATION	8054	6.6%	52	9	\$53,914	226.3%	0.5%	0.6%
HEALTH SERVICES	155	1.3%	56	17	\$38,738	1400.0%	0.1%	0.0%
BUILDING SERVICES	25	100.0%	53	12	\$36,822	12.0%	0.0%	4.0%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	432	100.0%	54	23.5	\$89,523	15.7%	7.6%	6.0%
OPERATORS	0							
TRANSPORTATION	17	100.0%	61	13	\$40,521	23.5%	23.5%	17.6%
LABORERS	52	100.0%	54	20	\$75,252	13.5%	7.7%	1.9%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	78404	99.8%	40	11	\$79,654	5.0%	5.3%	5.1%
PARA PROFESSIONALS	32876	77.0%	45	8	\$34,247	11.4%	4.5%	8.3%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
TEACHER	77,941	51.9%	40	11.0	5.0%	4,130	3,949
EDUCATION PARAPROFESSIONAL	27,947	18.6%	44	8.0	7.8%	1,512	3,195
ASSISTANT PRINCIPAL	3,506	2.3%	44	13.0	4.6%	336	4
GUIDANCE COUNSELOR	3,048	2.0%	42	11.0	6.8%	121	88
SCHOOL SECRETARY	3,039	2.0%	55	16.0	20.5%	131	53
COMMUNITY ASSOCIATE	1,927	1.3%	48	8.0	17.1%	194	142
PRINCIPAL	1,666	1.1%	48	14.0	6.2%	195	1
SCHOOL SOCIAL WORKER	1,446	1.0%	48	10.0	10.9%	55	106
OCCUPATIONAL THERAPIST (DOE)	1,440	1.0%	39	5.0	5.1%	0	159
SCHOOL PSYCHOLOGIST	1,365	0.9%	42	10.0	9.2%	60	63

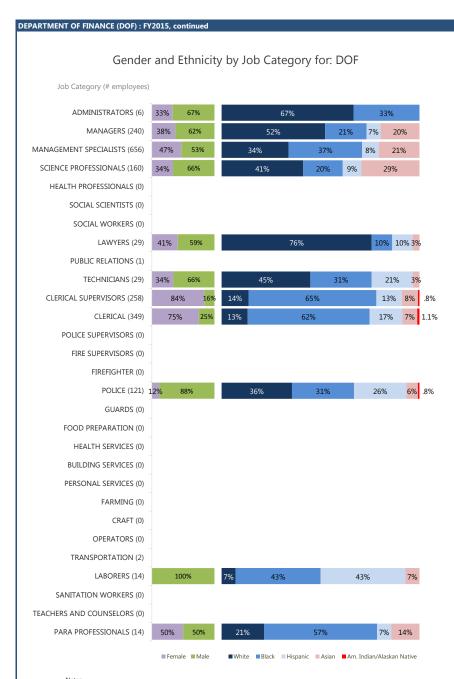
DEPARTMENT OF EDUCATION is part of the Education agency group, which includes: DEPARTMENT OF EDUCATION, SCHOOL CONSTRUCTION AUTHOIRITY

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

**Education Agency Group** 

#### Workforce Profile: DEPARTMENT OF FINANCE (DOF): FY2015 **Business, Finance & Economy Agency Group Summary Indicators** DOF BUSINESS Citywide Ethnicity Gender 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) 1,877 / 2 Median Age / Years of Service 53 / 19 49 / 11 44 / 10 .4% .4% .5% % Male / Female 48% / 52% 50% / 50% 42% / 58% % White / Minority 34% / 66% ■ Am. Indian/Alaskan Native 31% / 69% 39% / 61% Median Annual Base Salary (FT) \$65,873 \$63,864 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 28% 16% 15% 50% 17% 52% % Hires 7% 9% 9% Hispanic 58% 79% % Union Represented 87% 91% ■ Black Hires DOF BUSINESS Citywide ■ White **Total Hires** 132 414 32,057 20% New Hires 110 381 27.116 12% Rehires 22 33 4,941 15% 50% 48% 42% Citywide DOF BUSINESS Male 118 338 23,422 **Total Separations** 114 8,452 ■ Female Retirement 68 29 134 8,673 DOF **BUSINESS** Citywide Dismissal 10 36 2,816 Layoff 0 0 Deceased 415 Full-Time Annual Salary Range 47 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DOF **BUSINESS** Citywide \$131,420 \$124,408 Full-Time/Part-Time \$120,000 \$108,563 \$80,000 \$65,873 \$63,864 100% 97% 90% \$40,000 ■ Full-Time ■ Part-Time \$36,436 \$36,061 \$32.891 Civil Service Status \$0 DOF BUSINESS DOF **BUSINESS** Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 8% 65+ 4% 40+ 1% 1% 60 to 64 4% 35 to 39 1% 55 to 59 21% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 21% 50 to 54 13% 22% 25 to 29 12% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 10% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 0% 22% 0 to 4 26% 0% 0% < 20 DOF DOF Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
6	100.0%	51	24.5	\$181,295	33.3%	0.0%	0.0%
240	100.0%	53	6.5	\$116,692	32.1%	5.0%	7.5%
656	99.8%	54	25	\$67,186	40.6%	6.8%	7.0%
160	100.0%	55	19	\$86,108	45.6%	8.8%	5.0%
0							
0							
0							
29	100.0%	54	22	\$88,086	44.8%	20.7%	13.8%
1	100.0%	n/a	26	\$53,983	100.0%	0.0%	0.0%
29	100.0%	40	7	\$60,975	31.0%	3.4%	10.3%
258	100.0%	52	23	\$53,827	38.8%	3.9%	1.9%
349	99.7%	52	11	\$37,024	37.6%	5.1%	5.7%
0							
0							
0							
121	100.0%	49	20	\$76,488	24.8%	8.3%	2.5%
0							
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	6 240 656 160 0 0 0 29 1 29 258 349 0 0 0 121 0 0 0 0 0 0 0	6 100.0% 240 100.0% 656 99.8% 160 100.0% 0 0 29 100.0% 1 100.0% 29 100.0% 29 100.0% 29 100.0% 258 100.0% 0 0 0 121 100.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 100.0% 51 240 100.0% 53 656 99.8% 54 160 100.0% 55 0 0 0 29 100.0% 54 1 100.0% 7/a 29 100.0% 40 258 100.0% 52 349 99.7% 52 0 0 0 121 100.0% 49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 100.0% 51 24.5 240 100.0% 53 6.5 656 99.8% 54 25 160 100.0% 55 19 0 0 0 0 29 100.0% 54 22 1 100.0% 10/2 26 29 100.0% 40 7 258 100.0% 52 23 349 99.7% 52 11 0 0 0 121 100.0% 49 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 100.0% 51 24.5 \$181,295 240 100.0% 53 6.5 \$116,692 656 99.8% 54 25 \$67,186 160 100.0% 55 19 \$86,108 0 0 0 29 100.0% 54 22 \$88,086 1 100.0% n/a 26 \$53,983 29 100.0% 40 7 \$60,975 258 100.0% 52 23 \$53,827 349 99.7% 52 11 \$37,024 0 0 0 121 100.0% 49 20 \$76,488 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Headcount	Headcount

Top 10 Most Populous Titles										
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires			
CITY TAX AUDITOR	310	16.5%	53	22.0	41.3%	27	26			
CLERICAL ASSOCIATE	301	16.0%	52	12.0	36.2%	19	19			
PRINCIPAL ADMINISTRATIVE ASSOCIATE	258	13.7%	52	23.0	38.8%	13	5			
ADMINISTRATIVE STAFF ANALYST	128	6.8%	50.5	12.0	28.9%	11	6			
COMPUTER SYSTEMS MANAGER	118	6.3%	50	4.5	20.3%	10	11			
DEPUTY CITY SHERIFF	103	5.5%	49	20.0	23.3%	11	3			
COMPUTER SPECIALIST (SOFTWARE)	93	4.9%	57	21.0	58.1%	10	4			
CITY ASSESSOR	93	4.9%	57	29.0	55.9%	12	4			
ADMINISTRATIVE MANAGER	65	3.5%	54	28.0	43.1%	0	0			
ADMINISTRATIVE TAX AUDITOR	33	1.8%	57	31.0	63.6%	2	0			

2

14

0

0

14

100.0%

100.0%

100.0%

n/a

51.5

48.5

1.5

15

12.5

\$39,629

\$68,361

\$42,088

0.0%

28.6%

28.6%

0.0%

7.1%

7.1%

50.0%

0.0%

14.3%

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

LABORERS

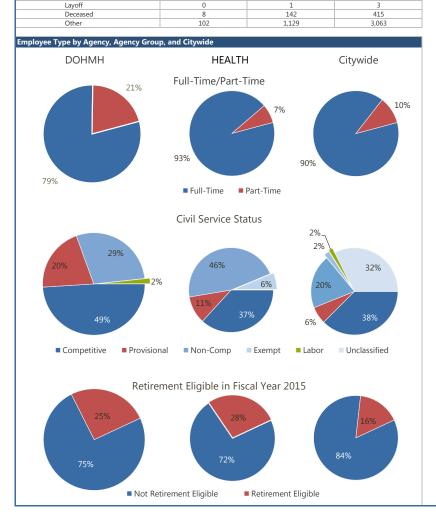
DEPARTMENT OF FINANCE is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, INNANCE, INNANCE, INNANCE, SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER, FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXI & LUNGUISTIC COMMISSION

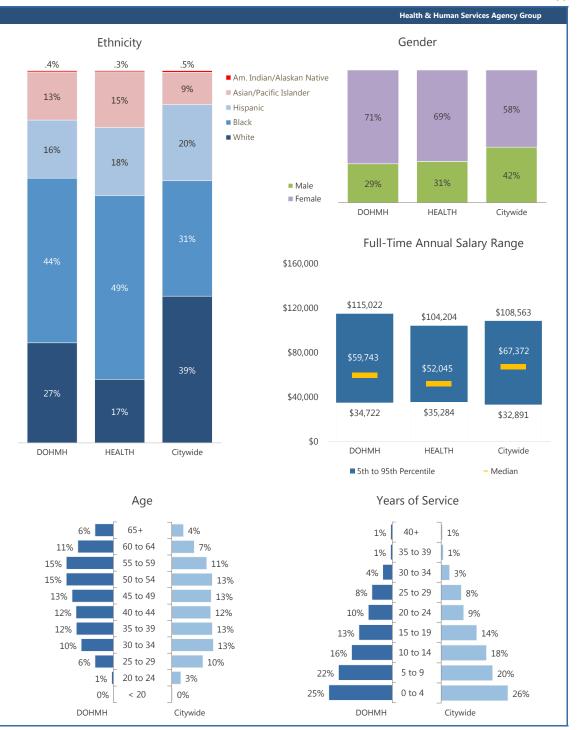
Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

Business, Finance & Economy Agency Group

#### Workforce Profile: DEPARTMENT OF HEALTH/MENTAL HYGIENE (DOHMH): FY2015 **Summary Indicators** DOHMH HEALTH Citywide 4,443 / 1,153 63,797 / 4,904 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 48 / 10 49 / 10 44 / 10 % Male / Female 29% / 71% 31% / 69% 42% / 58% % White / Minority 27% / 73% 39% / 61% 17% / 83% Median Annual Base Salary (FT) \$59,743 \$52,045 \$67,372 % Eligible to Retire 25% 28% 16% % Hires 11% 10% 9% % Union Represented 91% 91% 91% DOHMH HEALTH Hires Citywide **Total Hires** 601 7,189 32,057 New Hires 593 7,113 27.116 Rehires 8 76 4,941 HEALT<u>H</u> Citywide ронмн 476 6,063 23,422 **Total Separations** 151 1,817 8,452 Retirement 196 2,452 8,673 Dismissal 19 522 2,816

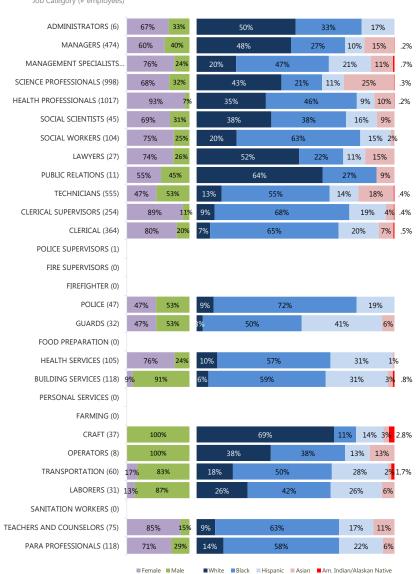






# Gender and Ethnicity by Job Category for: DOHMH





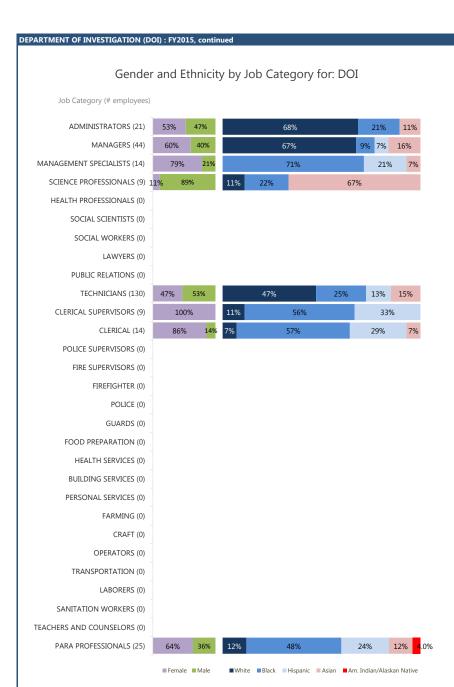
Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values. Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	6	100.0%	53	4.5	\$195,278	16.7%	0.0%	16.7%
MANAGERS	474	99.8%	49	9	\$104,400	26.0%	7.6%	9.3%
MANAGEMENT SPECIALISTS	1109	85.2%	49	15	\$59,542	34.1%	8.1%	3.6%
SCIENCE PROFESSIONALS	998	97.8%	40	8	\$74,806	15.7%	7.6%	15.1%
HEALTH PROFESSIONALS	1017	16.3%	53	7	\$74,064	195.8%	1.5%	3.3%
SOCIAL SCIENTISTS	45	97.8%	42	3	\$72,420	29.5%	6.5%	28.2%
SOCIAL WORKERS	104	100.0%	44	6	\$53,334	14.4%	13.5%	19.2%
LAWYERS	27	92.6%	42	7	\$82,587	24.0%	3.4%	3.4%
PUBLIC RELATIONS	11	100.0%	42	3	\$50,426	9.1%	18.2%	0.0%
TECHNICIANS	555	97.1%	42	9	\$54,973	17.6%	5.1%	5.9%
CLERICAL SUPERVISORS	254	98.8%	52	22	\$51,817	30.7%	3.5%	0.0%
CLERICAL	364	94.2%	50	14	\$37,302	33.2%	4.9%	1.3%
POLICE SUPERVISORS	1	100.0%	n/a	13	\$78,226	0.0%	0.0%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	47	97.9%	43	6	\$42,332	4.3%	25.0%	10.4%
GUARDS	32	100.0%	47.5	14	\$54,882	15.6%	9.4%	0.0%
FOOD PREPARATION	0							
HEALTH SERVICES	105	61.9%	52	8	\$35,062	50.8%	22.4%	10.6%
BUILDING SERVICES	118	87.3%	53.5	16.5	\$34,173	36.9%	8.9%	7.4%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	37	100.0%	52	8	\$96,470	16.2%	10.8%	10.8%
OPERATORS	8	62.5%	59	27.5	\$76,922	80.0%	0.0%	0.0%
TRANSPORTATION	60	91.7%	45.5	12.5	\$44,021	23.6%	4.6%	1.5%
LABORERS	31	96.8%	49	11	\$68,361	16.7%	6.2%	15.6%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	75	100.0%	57	15	\$65,891	54.7%	8.0%	4.0%
PARA PROFESSIONALS	118	94.1%	51	15.5	\$54,142	30.6%	2.4%	18.3%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CITY RESEARCH SCIENTIST (ALL CITY AGENCIES)	441	7.9%	38	6.0	7.7%	45	86
PUBLIC HEALTH ADVISER	276	4.9%	49	17.0	27.2%	14	4
PRINCIPAL ADMINISTRATIVE ASSOCIATE	254	4.5%	52	22.0	30.3%	12	0
PUBLIC HEALTH SANITARIAN	244	4.4%	37.5	6.0	11.9%	18	18
ADMINISTRATIVE STAFF ANALYST	244	4.4%	46	8.0	22.5%	23	15
HEALTH SERVICES MANAGER	214	3.8%	49	9.0	27.1%	21	21
CRIMINALIST	208	3.7%	33	7.0	3.4%	16	49
CLERICAL ASSOCIATE	218	3.9%	49	16.0	32.1%	20	0
ASSOCIATE PUBLIC HEALTH SANITARIAN	118	2.1%	47.5	16.5	29.7%	7	0
ASSOCIATE STAFF ANALYST	79	1.4%	54	22.0	46.8%	10	0

DEPARTMENT OF HEALTH/MENTAL HYGIENE is part of the Health & Human Services agency group, which includes: ADMINISTRATION FOR CHILDREN'S SERVICES, DEPARTMENT FOR THE AGING, DEPARTMENT OF HOMELESS SERVICES, DEPARTMENT OF HEALTH/MENTAL HYGIENE, DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT, NYC HEALTH AND HOSPITALS, HUMAN RESOURCES ADMINISTRATION

## Workforce Profile: DEPARTMENT OF INVESTIGATION (DOI): FY2015 **Public Safety & Law Enforcement Agency Group Summary Indicators** DOI SAFETY Citywide Ethnicity Gender 77,858 / 2,720 325,588 / 37,293 Headcount (FT / PT) 263 / 3 Median Age / Years of Service 42/8 40 / 10 44 / 10 .4% .8% .5% % Male / Female 44% / 56% 69% / 31% 42% / 58% % White / Minority 42% / 58% 42% / 58% ■ Am. Indian/Alaskan Native 39% / 61% Median Annual Base Salary (FT) 6% \$67,199 \$76,488 \$67,372 9% 31% Asian/Pacific Islander % Eligible to Retire 20% 19% 16% 15% % Hires 21% 6% 9% Hispanic 56% 58% % Union Represented 26% 99% 91% ■ Black Hires DOI SAFETY Citywide 21% ■ White **Total Hires** 55 4,976 32,057 20% New Hires 52 4.698 27.116 13% 69% Rehires 278 4,941 44% 42% Citywide DOI SAFETY Male 22 4,000 23,422 **Total Separations** 2,498 8,452 ■ Female Retirement 889 8,673 DOI SAFETY Citywide Dismissal 211 2,816 Layoff 0 Deceased 78 415 Full-Time Annual Salary Range 12 324 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DOI **SAFETY** Citywide \$129,965 Full-Time/Part-Time \$115.985 \$120,000 \$108,563 \$76,488 \$67,199 \$80,000 99% 97% 90% \$40,000 \$37,754 ■ Full-Time ■ Part-Time \$34,678 \$32.891 Civil Service Status \$0 DOI SAFETY DOI SAFETY Citywide Citywide 2% ■ 5th to 95th Percentile - Median 34% 32% Years of Service Age 20% 45% 65+ 4% 1% 60 to 64 3% 35 to 39 1% 55 to 59 11% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 13% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 16% 5 to 9 20% 20 to 24 3% 40% 0 to 4 26% 0% 0% < 20 DOI DOI Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Public Safet	y & Law Ent	forcement A	gency Group
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Rey Indicators by Job Category						Retire Eligible		
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	(2015)	% Separation	% New Hires
ADMINISTRATORS	21	100.0%	40	1	\$112,767	9.5%	47.6%	28.6%
MANAGERS	44	100.0%	43.5	10	\$99,275	18.2%	13.6%	18.2%
MANAGEMENT SPECIALISTS	14	100.0%	50	27	\$68,729	28.6%	0.0%	0.0%
SCIENCE PROFESSIONALS	9	100.0%	36	2	\$89,320	22.2%	0.0%	22.2%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	130	100.0%	37	6	\$61,496	20.0%	3.1%	21.5%
CLERICAL SUPERVISORS	9	100.0%	51	31	\$58,337	44.4%	0.0%	0.0%
CLERICAL	14	100.0%	55	26.5	\$43,726	42.9%	7.1%	14.3%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	25	88.0%	37	5	\$38,000	9.1%	3.5%	21.1%

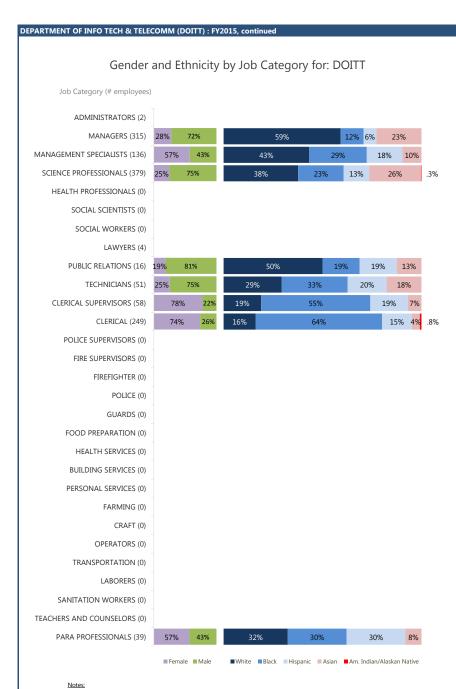
Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
SPECIAL INVESTIGATOR	73	27.4%	36	4.0	20.5%	0	22
CONFIDENTIAL INVESTIGATOR	56	21.1%	38.5	8.0	19.6%	5	6
INSPECTOR GENERAL	18	6.8%	37.5	1.0	5.6%	11	6
DEPUTY INSPECTOR GENERAL	17	6.4%	51	23.0	29.4%	1	3
EXAMINING ATTORNEY	14	5.3%	40	6.5	7.1%	5	4
COMMUNITY ASSOCIATE	12	4.5%	33	1.0	8.3%	1	5
ADMINISTRATIVE MANAGER	10	3.8%	51.5	28.0	30.0%	0	0
ADMINISTRATIVE STAFF ANALYST	9	3.4%	37	8.0	11.1%	0	1
PRINCIPAL ADMINISTRATIVE ASSOCIATE	9	3.4%	51	31.0	44.4%	0	0
COMMUNITY ASSISTANT	12	4.5%	42.5	5.0	8.3%	0	1

DEPARTMENT OF INVESTIGATION is part of the Public Safety & Law Enforcement agency group, which includes: DEPARTMENT OF CORRECTION, DEPARTMENT OF INVESTIGATION, DEPARTMENT OF PROBATION, FIRE DEPARTMENT, POLICE DEPARTMENT, NYC EMERGENCY MANAGEMENT

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: DEPARTMENT OF INFO TECH & TELECOMM (DOITT): FY2015 **Administrative Services Agency Group Summary Indicators** DOITT **ADMIN** Citywide Ethnicity Gender 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) 1,243 / 6 Median Age / Years of Service 44 / 7 47 / 8 44 / 10 .2% .5% .5% % Male / Female 57% / 43% 53% / 47% 42% / 58% % White / Minority 38% / 62% ■ Am. Indian/Alaskan Native 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$73,784 \$61,978 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 15% 22% 16% 13% 43% 47% 17% % Hires 14% 12% 9% Hispanic 58% % Union Represented 75% 72% 91% ■ Black Hires DOITT ADMIN Citywide ■ White **Total Hires** 176 722 32,057 20% New Hires 176 680 27.116 17% Rehires 0 42 4,941 13% 57% 53% 42% Citywide DOITT ADMIN Male 499 23,422 **Total Separations** 86 100 8,452 ■ Female Retirement 11 40 181 8,673 DOITT ADMIN Citywide Dismissal 25 136 2,816 Layoff 0 0 Deceased 415 Full-Time Annual Salary Range 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$140,933 \$139.519 **DOITT ADMIN** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$73,784 \$80,000 \$61,978 100% 93% 90% \$40,000 ■ Full-Time ■ Part-Time \$32.891 \$32,549 \$30,934 Civil Service Status \$0 DOITT ADMIN DOITT **ADMIN** Citywide Citywide 1% 2% ■ 5th to 95th Percentile Median 32% Years of Service 12% Age 65+ 4% 40+ 1% 1% 37% 60 to 64 1% 35 to 39 1% 55 to 59 13% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 13% 50 to 54 13% 5% 25 to 29 13% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 14% 40 to 44 12% 3% 20 to 24 9% 35 to 39 15% 13% 15 to 19 12% 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 1% 40% 0 to 4 26% 0% 0% < 20 DOITT DOITT Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	0.5	\$187,207	0.0%	0.0%	50.0%
MANAGERS	315	99.7%	49	7	\$116,502	16.6%	7.0%	6.6%
MANAGEMENT SPECIALISTS	136	99.3%	42.5	9	\$75,196	19.3%	5.1%	9.5%
SCIENCE PROFESSIONALS	379	99.7%	46	6	\$82,836	15.3%	4.5%	15.5%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	4	100.0%	n/a	3	\$99,822	25.0%	50.0%	50.0%
PUBLIC RELATIONS	16	100.0%	43	6	\$59,449	6.3%	6.3%	12.5%
TECHNICIANS	51	98.0%	40	9	\$48,619	10.0%	3.8%	9.6%
CLERICAL SUPERVISORS	58	100.0%	42.5	11.5	\$64,469	22.4%	1.7%	3.4%
CLERICAL	249	99.6%	40	2	\$35,574	12.5%	12.4%	27.2%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMPUTER SYSTEMS MANAGER	247	19.8%	49	7.0	14.2%	25	13
CALL CENTER REPRESENTATIVE	218	17.5%	40	2.0	10.6%	42	68
COMPUTER SPECIALIST (SOFTWARE)	128	10.2%	49	3.0	19.5%	6	34
ADMINISTRATIVE STAFF ANALYST	69	5.5%	46	9.0	20.3%	8	11
ADMINISTRATIVE MANAGER	62	5.0%	39	9.5	17.7%	5	5
TELECOMMUNICATIONS ASSOCIATE (DATA)	51	4.1%	50	11.0	29.4%	1	1
ASSOCIATE CALL CENTER REPRESENTATIVE	38	3.0%	40	10.0	15.8%	1	2
COMPUTER ASSOCIATE (OPERATIONS)	38	3.0%	51.5	6.5	21.1%	5	6
COMPUTER ASSOCIATE (SOFTWARE)	32	2.6%	47	2.5	3.1%	2	1
COMPUTER ASSOCIATE (TECHNICAL SUPPORT)	30	2.4%	33	4.0	13.3%	4	7

34

\$46,078

10.5%

7.5%

7.5%

0

39

97.4%

TEACHERS AND COUNSELORS

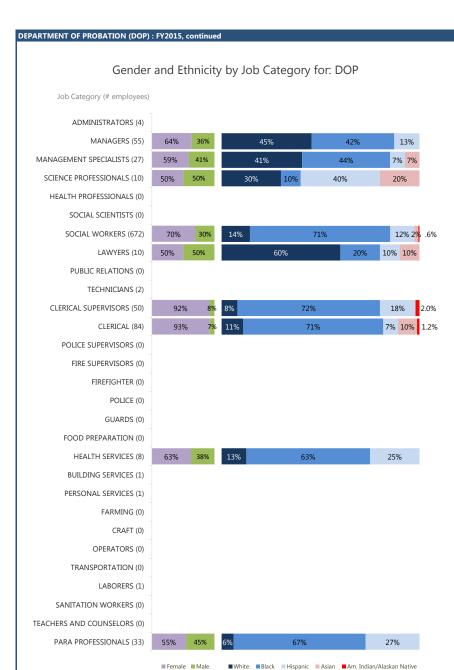
PARA PROFESSIONALS

DEPARTMENT OF INFO TECH & TELECOMM is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: DEPARTMENT OF PROBATION (DOP): FY2015 **Public Safety & Law Enforcement Agency Group Summary Indicators** DOP SAFETY Citywide Ethnicity Gender 77,858 / 2,720 954 / 4 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 51 / 24 40 / 10 44 / 10 .6% .8% .5% % Male / Female 29% / 71% 69% / 31% 42% / 58% % White / Minority 42% / 58% ■ Am. Indian/Alaskan Native 17% / 83% 39% / 61% 3% Median Annual Base Salary (FT) 6% \$60,824 \$76,488 \$67,372 9% 31% Asian/Pacific Islander % Eligible to Retire 31% 19% 16% % Hires 4% 6% 9% 13% Hispanic 58% % Union Represented 94% 99% 91% 71% ■ Black Hires DOP SAFETY Citywide 21% ■ White **Total Hires** 36 4,976 32,057 20% New Hires 36 4.698 27.116 69% Rehires 0 278 4,941 42% Citywide DOP SAFETY 29% Male 4,000 23,422 **Total Separations** 55 2,498 8,452 ■ Female Retirement 23 24 889 8,673 DOP SAFETY Citywide Dismissal 211 2,816 Layoff 0 Deceased 78 415 Full-Time Annual Salary Range 324 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DOP **SAFETY** Citywide Full-Time/Part-Time \$115.985 \$120,000 \$108,563 \$89,822 \$76,488 \$80,000 100% 97% 90% \$40,000 ■ Full-Time ■ Part-Time 17% \$36,936 \$34,678 \$32.891 Civil Service Status \$0 DOP SAFETY DOP SAFETY Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 20% 65+ 4% 40+ 1% 1% 60 to 64 2% 35 to 39 1% 19% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 24% 50 to 54 13% 37% 25 to 29 21% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 14% 20 to 24 9% 35 to 39 13% 14% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 1% 0 to 4 26% 0% 10% 0% < 20 DOP DOP Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Public Safety & Law Enforcement Agency Group

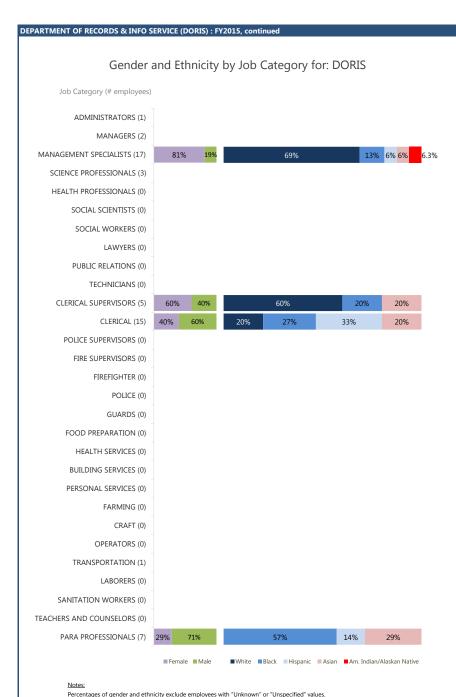
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	4	100.0%	n/a	4.5	\$179,901	0.0%	25.0%	0.0%
MANAGERS	55	100.0%	50	25	\$89,555	32.7%	1.8%	3.6%
MANAGEMENT SPECIALISTS	27	100.0%	56	25	\$82,773	48.1%	11.1%	0.0%
SCIENCE PROFESSIONALS	10	100.0%	52.5	17	\$89,942	30.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	672	100.0%	50	23	\$61,259	26.6%	5.7%	3.1%
LAWYERS	10	100.0%	52	17.5	\$80,539	30.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	2	100.0%	n/a	15	\$65,159	0.0%	0.0%	0.0%
CLERICAL SUPERVISORS	50	100.0%	54	26.5	\$48,480	46.0%	2.0%	0.0%
CLERICAL	84	100.0%	57	27	\$37,049	64.3%	8.3%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	8	50.0%	33.5	0	\$42,076	0.0%	12.5%	31.3%
BUILDING SERVICES	1	100.0%	n/a	16	\$70,000	100.0%	0.0%	0.0%
PERSONAL SERVICES	1	100.0%	n/a	12	\$36,602	0.0%	0.0%	0.0%
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	1	100.0%	n/a	0	\$68,361	0.0%	0.0%	100.0%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	33	100.0%	33	7	\$38,899	18.2%	6.1%	21.2%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
PROBATION OFFICER	504	52.6%	50	22.0	26.0%	30	12
SUPERVISING PROBATION OFFICER	147	15.3%	51	26.0	32.7%	6	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	50	5.2%	54	26.5	46.0%	3	0
CLERICAL ASSOCIATE	48	5.0%	56.5	26.0	56.3%	6	0
ADMINISTRATIVE PROBATION OFFICER	40	4.2%	51.5	26.0	37.5%	0	0
SECRETARY	34	3.5%	57	27.0	76.5%	1	0
COMMUNITY ASSOCIATE	18	1.9%	49	15.0	22.2%	1	1
ADMINISTRATIVE STAFF ANALYST	16	1.7%	57.5	28.5	56.3%	4	0
PROBATION OFFICER TRAINEE	15	1.6%	30	1.0	0.0%	6	5
COMMUNITY SERVICE AIDE	9	0.9%	26	0.0	0.0%	0	5

DEPARTMENT OF PROBATION is part of the Public Safety & Law Enforcement agency group, which includes: DEPARTMENT OF CORRECTION, DEPARTMENT OF INVESTIGATION, DEPARTMENT OF PROBATION, FIRE DEPARTMENT, POLICE DEPARTMENT, NYC EMERGENCY MANAGEMENT

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values. Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

# Workforce Profile: DEPARTMENT OF RECORDS & INFO SERVICE (DORIS): FY2015 **Administrative Services Agency Group Summary Indicators** DORIS **ADMIN** Citywide Ethnicity Gender 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) 43 / 8 Median Age / Years of Service 50 / 11 47 / 8 44 / 10 .5% .5% 2.0% % Male / Female 46% / 54% 53% / 47% 42% / 58% % White / Minority 38% / 62% ■ Am. Indian/Alaskan Native 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$53,795 \$61,978 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 22% 16% 13% 47% 14% % Hires 16% 12% 9% 54% Hispanic 58% % Union Represented 94% 72% 91% ■ Black Hires DORIS ADMIN Citywide ■ White **Total Hires** 722 32,057 20% New Hires 680 27.116 17% Rehires 42 4,941 16% 53% 46% 42% Citywide DORIS ADMIN Male 499 23,422 **Total Separations** 4 100 8,452 ■ Female Retirement 181 8,673 **DORIS** ADMIN Citywide Dismissal 136 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139,519 **DORIS ADMIN** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$104,135 \$80,000 \$61,978 93% 90% 84% \$40,000 ■ Full-Time ■ Part-Time \$34,702 \$32,549 \$32.891 Civil Service Status \$0 DORIS ADMIN **DORIS ADMIN** Citywide Citywide 1% 2% ■ 5th to 95th Percentile Median 14% 32% Years of Service 12% Age 65+ 8% 4% 1% 37% 60 to 64 4% 35 to 39 1% 16% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 4% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 33% 0 to 4 26% 0% 0% < 20 DORIS DORIS Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



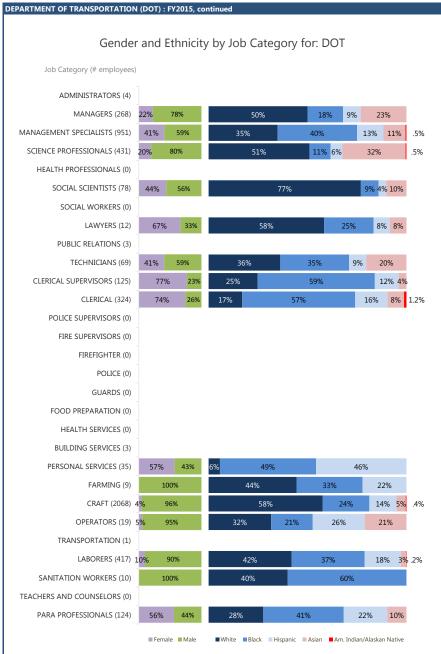
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	1	100.0%	n/a	3	\$149,614	0.0%	0.0%	0.0%
MANAGERS	2	100.0%	n/a	23	\$103,297	50.0%	0.0%	0.0%
MANAGEMENT SPECIALISTS	17	94.1%	42	4	\$61,512	18.8%	0.0%	11.1%
SCIENCE PROFESSIONALS	3	100.0%	n/a	30	\$55,837	33.3%	0.0%	33.3%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	5	100.0%	60	31	\$54,147	60.0%	0.0%	0.0%
CLERICAL	15	73.3%	56	14	\$37,119	81.8%	14.7%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	1	100.0%	n/a	30	\$44,274	100.0%	0.0%	0.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	7	57.1%	33	8	\$34,851	25.0%	8.2%	8.2%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CLERICAL ASSOCIATE	6	11.8%	56	27.0	83.3%	1	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	5	9.8%	60	31.0	60.0%	0	0
PUBLIC RECORDS AIDE	6	11.8%	47.5	9.0	33.3%	3	0
ASSOCIATE PUBLIC RECORDS OFFICER	5	9.8%	36	3.0	0.0%	0	0
ADMINISTRATIVE MANAGER	3	5.9%	n/a	11.0	0.0%	0	1
ASSOCIATE STAFF ANALYST	3	5.9%	n/a	17.0	66.7%	0	0
COMMUNITY ASSISTANT	4	7.8%	n/a	8.0	25.0%	0	1
PUBLIC RECORDS OFFICER	4	7.8%	n/a	2.5	0.0%	0	1
RESEARCH ASSISTANT	2	3.9%	n/a	32.0	50.0%	0	0
ASSISTANT COMMISSIONER (ADMINISTRATIVE SERVICES-DOF	1	2.0%	n/a	35.0	100.0%	0	0

DEPARTMENT OF RECORDS & INFO SERVICE is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

### Workforce Profile: DEPARTMENT OF TRANSPORTATION (DOT): FY2015 Infrastructure & Sustainability Agency Group **Summary Indicators** DOT INFRASTRUCTURE Citywide Ethnicity Gender 4,526 / 425 22,210 / 622 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 49 / 12 46 / 11 44 / 10 .4% .3% .5% % Male / Female 77% / 23% 81% / 19% 42% / 58% % White / Minority 46% / 54% ■ Am. Indian/Alaskan Native 51% / 49% 39% / 61% 19% 23% Median Annual Base Salary (FT) \$65,292 \$72,153 \$67,372 9% 9% 10% Asian/Pacific Islander % Eligible to Retire 26% 23% 16% % Hires 7% 8% 9% Hispanic 58% 95% % Union Represented 95% 91% ■ Black Hires DOT INFRASTRUCTURE Citywide 13% 15% ■ White **Total Hires** 350 1,713 32,057 20% 81% New Hires 336 1.660 27.116 77% Rehires 14 53 4,941 42% Citywide DOT INFRASTRUCTURE Male 1,240 23,422 **Total Separations** 258 125 677 8,452 Retirement Female 66 299 8,673 DOT INFRASTRUCTURE Citywide Dismissal 31 89 2,816 Layoff 0 Deceased 26 415 Full-Time Annual Salary Range Other 30 149 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$108,275 \$108.563 \$105.858 **INFRASTRUCTURE** DOT Citywide Full-Time/Part-Time \$80,000 \$65,292 97% \$40,000 90% 91% \$36,854 \$37,790 \$32,891 ■ Full-Time ■ Part-Time Civil Service Status \$0 DOT INFRASTRUCTURE DOT INFRASTRUCTURE Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 20% 65+ 4% 40+ 1% 1% 60 to 64 1% 35 to 39 1% 55 to 59 16% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 19% 50 to 54 13% 25 to 29 14% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 1% 19% 0 to 4 26% 0% 0% < 20 DOT DOT Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	4	100.0%	n/a	19	\$210,545	50.0%	0.0%	0.0%
MANAGERS	268	100.0%	53.5	22	\$116,887	38.8%	5.2%	1.5%
MANAGEMENT SPECIALISTS	951	99.5%	50	15	\$61,793	29.3%	4.7%	7.7%
SCIENCE PROFESSIONALS	431	99.1%	53	12	\$68,704	40.3%	8.5%	5.5%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	78	98.7%	40.5	7	\$74,376	22.1%	13.9%	8.9%
SOCIAL WORKERS	0							
LAWYERS	12	100.0%	36	2	\$83,575	0.0%	16.7%	25.0%
PUBLIC RELATIONS	3	100.0%	n/a	18	\$59,673	33.3%	33.3%	33.3%
TECHNICIANS	69	97.1%	36	4	\$46,902	16.4%	19.7%	18.3%
CLERICAL SUPERVISORS	125	94.4%	51	18	\$53,825	35.6%	6.0%	1.5%
CLERICAL	324	86.1%	48	10	\$38,899	27.2%	2.9%	10.6%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	3	0.0%	n/a	16	n/a	0.0%	0.0%	0.0%
PERSONAL SERVICES	35	60.0%	46	8	\$32,945	33.3%	5.1%	1.7%
FARMING	9	100.0%	45	8	\$60,050	33.3%	11.1%	0.0%
CRAFT	2068	97.3%	50	14	\$80,388	26.1%	4.4%	2.4%
OPERATORS	19	100.0%	54	8	\$63,032	36.8%	0.0%	5.3%
TRANSPORTATION	1	100.0%	n/a	0	\$35,236	0.0%	0.0%	100.0%
LABORERS	417	35.0%	40	4	\$48,134	16.4%	0.8%	8.3%
SANITATION WORKERS	10	90.0%	55.5	11	\$37,911	55.6%	18.0%	0.0%
TEACHERS AND COUNSELORS	0							

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
HIGHWAY REPAIRER	499	10.1%	50	16.0	23.6%	27	0
TRAFFIC DEVICE MAINTAINER	230	4.6%	51	12.0	29.6%	15	4
CLERICAL ASSOCIATE	255	5.2%	45	8.0	18.4%	14	38
DECKHAND	212	4.3%	47	9.0	22.2%	9	1
HIGHWAY TRANSPORTATION SPECIALIST	175	3.5%	52	21.0	36.0%	8	0
SUPERVISOR HIGHWAY REPAIRER	144	2.9%	49	24.0	22.9%	6	0
ADMINISTRATIVE MANAGER	132	2.7%	52	26.0	34.1%	2	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	125	2.5%	51	18.0	33.6%	12	2
ASSISTANT CITY HIGHWAY REPAIRER	389	7.9%	39	3.0	4.1%	14	97
HIGHWAYS AND SEWERS INSPECTOR	108	2.2%	47	8.0	22.2%	5	1

41

\$52,591

21.5%

4.2%

11.1%

124

86.3%

PARA PROFESSIONALS

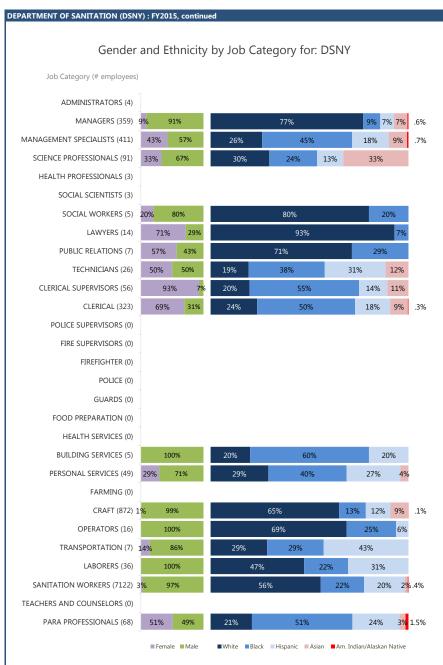
DEPARTMENT OF TRANSPORTATION is part of the Infrastructure & Sustainability agency group, which includes: DEPARTMENT OF CITY PLANNING, DEPARTMENT OF DESIGN & CONSTRUCTION, DEPARTMENT OF ENVIRONMENT PROTECTION, DEPARTMENT OF BUILDINGS, DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF SANITATION, NYC TRANSIT AUTHORITY, TRIBOROUGH BRIDGE & TUNNEL AUTHORITY

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

Infrastructure & Sustainability Agency Group

## Workforce Profile: DEPARTMENT OF SANITATION (DSNY): FY2015 Infrastructure & Sustainability Agency Group INFRASTRUCTURE **Summary Indicators** DSNY Citywide Ethnicity Gender 9,435 / 42 22,210 / 622 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 43 / 10 46 / 11 44 / 10 .4% .3% .5% % Male / Female 92% / 8% 81% / 19% 42% / 58% 8% % White / Minority 54% / 46% ■ Am. Indian/Alaskan Native 51% / 49% 39% / 61% 3% 19% Median Annual Base Salary (FT) \$72,153 \$72,153 \$67,372 9% 9% Asian/Pacific Islander % Eligible to Retire 16% 23% 16% % Hires 7% 8% 9% Hispanic 58% % Union Represented 99% 95% 91% 19% ■ Black Hires DSNY INFRASTRUCTURE Citywide 15% ■ White **Total Hires** 698 1,713 32,057 20% 92% 81% New Hires 688 1.660 27.116 Rehires 10 53 4,941 42% Citywide DSNY INFRASTRUCTURE Male 430 1,240 23,422 **Total Separations** 323 677 8,452 Retirement Female 58 299 8,673 DSNY INFRASTRUCTURE Citywide Dismissal 25 89 2,816 Layoff 0 Deceased 26 415 Full-Time Annual Salary Range 17 149 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$108,275 \$108.563 **INFRASTRUCTURE** DSNY Citywide \$96,672 Full-Time/Part-Time \$72,153 \$80,000 100% 97% \$40,000 90% \$37,825 \$37,790 \$32,891 ■ Full-Time ■ Part-Time Civil Service Status \$0 DSNY INFRASTRUCTURE DSNY INFRASTRUCTURE Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 20% 65+ 2% 40+ 1% 0% 60 to 64 35 to 39 1% 1% 55 to 59 Provisional Exempt Competitive ■ Non-Comp Labor Unclassified 30 to 34 14% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 14% 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 0% 0 to 4 26% 0% 0% < 20 DSNY DSNY Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	4	100.0%	n/a	15.5	\$204,539	25.0%	0.0%	0.0%
MANAGERS	359	99.7%	47	16	\$116,643	39.1%	6.9%	1.7%
MANAGEMENT SPECIALISTS	411	99.3%	46	9	\$43,249	25.5%	7.7%	9.4%
SCIENCE PROFESSIONALS	91	100.0%	54	14	\$78,432	38.5%	6.6%	3.3%
HEALTH PROFESSIONALS	3	100.0%	n/a	0	\$70,802	0.0%	33.3%	66.7%
SOCIAL SCIENTISTS	3	100.0%	n/a	15	\$62,678	0.0%	0.0%	0.0%
SOCIAL WORKERS	5	20.0%	67	15	\$73,689	100.0%	0.0%	0.0%
LAWYERS	14	100.0%	54	16	\$89,017	42.9%	0.0%	7.1%
PUBLIC RELATIONS	7	100.0%	44	2	\$69,546	28.6%	28.6%	14.3%
TECHNICIANS	26	100.0%	49	10	\$44,906	15.4%	7.7%	19.2%
CLERICAL SUPERVISORS	56	100.0%	51	20.5	\$50,858	25.0%	7.1%	0.0%
CLERICAL	323	100.0%	50	11	\$37,040	26.3%	5.9%	6.2%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	5	100.0%	50	13	\$39,394	40.0%	0.0%	0.0%
PERSONAL SERVICES	49	100.0%	47	5	\$32,945	22.4%	8.2%	36.7%
FARMING	0							
CRAFT	872	96.2%	49	9	\$79,720	21.3%	7.1%	14.6%
OPERATORS	16	100.0%	58	29	\$65,459	62.5%	0.0%	6.3%
TRANSPORTATION	7	100.0%	52	9	\$44,214	28.6%	14.3%	0.0%
LABORERS	36	100.0%	47.5	10	\$68,361	16.7%	8.3%	8.3%
SANITATION WORKERS	7122	100.0%	42	10	\$72,153	12.5%	3.7%	6.2%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
Sanitation worker	6,156	65.0%	41	10.0	11.3%	219	445
SUPERVISOR (SANITATION)	966	10.2%	43	14.0	20.7%	54	0
AUTO MECHANIC	411	4.3%	48	9.0	19.2%	35	57
GENERAL SUPERINTENDENT (SANITATION)	266	2.8%	44	15.0	33.5%	19	0
CLERICAL ASSOCIATE	244	2.6%	50	14.0	25.0%	13	10
SANITATION ENFORCEMENT AGENT	179	1.9%	38	3.0	6.1%	19	30
AUTO MECHANIC (DIESEL)	101	1.1%	47	8.0	6.9%	1	8
SUPERVISOR OF MECHANICS (MECHANICAL EQUIPMENT)	72	0.8%	55.5	27.5	54.2%	3	0
ADMINISTRATIVE STAFF ANALYST	63	0.7%	53	24.0	41.3%	7	3
PRINCIPAL ADMINISTRATIVE ASSOCIATE	56	0.6%	51	20.5	25.0%	5	0

48.5

\$43,012

29.9%

5.8%

17.4%

0

68

98.5%

TEACHERS AND COUNSELORS

PARA PROFESSIONALS

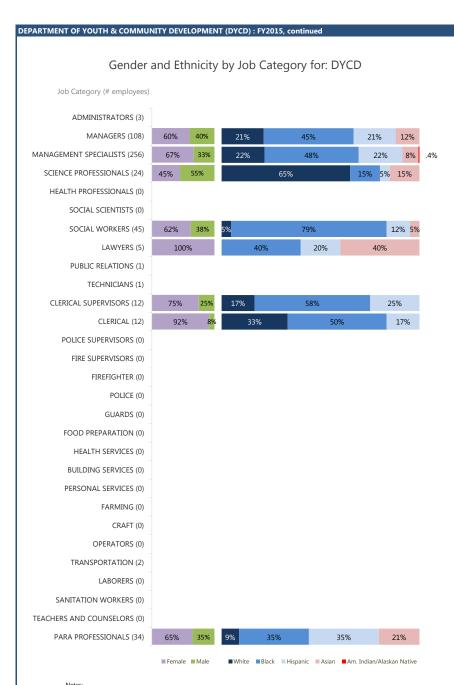
DEPARTMENT OF SANITATION is part of the Infrastructure & Sustainability agency group, which includes: DEPARTMENT OF CITY PLANNING, DEPARTMENT OF DESIGN & CONSTRUCTION, DEPARTMENT OF BUILDINGS, DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF SANITATION, NYC TRANSIT AUTHORITY, TRIBOROUGH BRIDGE & TUNNEL AUTHORITY AUTHORITY, TRIBOROUGH BRIDGE & TUNNEL AUTHORITY.

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

Infrastructure & Sustainability Agency Group

#### Workforce Profile: DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT (DYCD): FY2015 Health & Human Services Agency Group **Summary Indicators** DYCD HEALTH Citywide Ethnicity Gender 454 / 49 63,797 / 4,904 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 44 / 7 49 / 10 44 / 10 .2% .3% .5% % Male / Female 35% / 65% 31% / 69% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 39% / 61% 21% / 79% 17% / 83% Median Annual Base Salary (FT) \$66,537 \$52,045 \$67,372 9% 10% Asian/Pacific Islander % Eligible to Retire 19% 28% 16% 15% % Hires 20% 10% 9% Hispanic 58% 65% % Union Represented 78% 91% 91% 69% ■ Black Hires DYCD HEALTH Citywide ■ White **Total Hires** 100 7,189 32,057 20% 21% New Hires 92 7,113 27.116 Rehires 76 4,941 18% 42% HEALT<u>H</u> Citywide DYCD 35% 31% Male 6,063 23,422 **Total Separations** 30 1,817 8,452 ■ Female Retirement 18 2,452 8,673 DYCD HEALTH Citywide Dismissal 522 2,816 Layoff Deceased 142 415 Full-Time Annual Salary Range 1,129 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 DYCD **HEALTH** Citywide \$120,020 Full-Time/Part-Time \$120,000 \$108,563 \$104,204 \$80,000 \$52,045 93% 90% 90% \$40,000 \$47,424 ■ Full-Time ■ Part-Time 17% \$35,284 \$32.891 Civil Service Status \$0 DYCD HEALTH DYCD HEALTH Citywide Citywide ■ 5th to 95th Percentile Median 18% 46% 32% Years of Service Age 6% 65+ 4% 40+ 1% 1% 60 to 64 35 to 39 1% 1% 55 to 59 12% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 12% 50 to 54 13% 25 to 29 13% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 12% 40 to 44 12% 4% 20 to 24 9% 35 to 39 13% 13% 16% 15 to 19 15% 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 39% 0 to 4 26% 0% 0% < 20 DYCD DYCD Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	1	\$164,938	33.3%	0.0%	33.3%
MANAGERS	108	100.0%	42	8	\$88,445	13.9%	4.6%	15.7%
MANAGEMENT SPECIALISTS	256	98.8%	45	9	\$64,000	22.5%	2.7%	17.8%
SCIENCE PROFESSIONALS	24	95.8%	53	10	\$93,256	34.8%	8.0%	4.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	45	0.0%	30	0	n/a	0.0%	0.0%	0.0%
LAWYERS	5	100.0%	37	0	\$85,000	0.0%	0.0%	60.0%
PUBLIC RELATIONS	1	100.0%	n/a	0	\$55,000	0.0%	0.0%	100.0%
TECHNICIANS	1	100.0%	n/a	0	\$58,096	0.0%	0.0%	100.0%
CLERICAL SUPERVISORS	12	100.0%	50	26	\$58,822	33.3%	0.0%	0.0%
CLERICAL	12	100.0%	52	15	\$47,304	33.3%	8.3%	8.3%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	2	100.0%	n/a	13	\$51,770	50.0%	50.0%	0.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	34	100.0%	39	7.5	\$54,880	20.6%	5.9%	8.8%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSOCIATE CONTRACT SPECIALIST	78	15.5%	39.5	4.0	10.3%	3	28
ADMINISTRATIVE CONTRACT SPECIALIST	73	14.5%	41	7.0	8.2%	2	12
CONTRACT SPECIALIST	54	10.7%	51	13.5	27.8%	4	1
ADMINISTRATIVE STAFF ANALYST	50	9.9%	46	9.0	28.0%	4	3
ADMINISTRATIVE MANAGER	45	8.9%	44	13.0	26.7%	3	6
COMPUTER SPECIALIST (SOFTWARE)	16	3.2%	57	13.5	43.8%	1	0
COMMUNITY COORDINATOR	13	2.6%	51	12.0	23.1%	2	1
COMPUTER SYSTEMS MANAGER	12	2.4%	42.5	6.5	16.7%	2	3
PRINCIPAL ADMINISTRATIVE ASSOCIATE	12	2.4%	50	26.0	33.3%	0	0
PROCUREMENT ANALYST	12	2.4%	38	0.0	0.0%	0	7

DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT is part of the Health & Human Services agency group, which includes: ADMINISTRATION FOR CHILDREN'S SERVICES, DEPARTMENT FOR THE AGING, DEPARTMENT OF HOMELESS SERVICES, DEPARTMENT OF HEALTH AND HOSPITALS, HUMAN RESOURCES ADMINISTRATION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

#### Workforce Profile: EQUAL EMPLOYMENT PRACTICES COMMISSION (EEPC): FY2015 Legal Affairs & Access to Justice Agency Group EEPC **Summary Indicators** LEGAL Citywide Ethnicity Gender 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) 6/0 Median Age / Years of Service 31.5 / 5 40 / 7 44 / 10 .2% .5% % Male / Female 0% / 100% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 17% / 83% 51% / 49% 39% / 61% Median Annual Base Salary (FT) 8% \$68,604 \$63,654 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 17% 16% 16% 17% % Hires 0% 13% 9% Hispanic 59% 58% % Union Represented 50% 54% 91% ■ Black 16% Hires EEPC LEGAL Citywide 100% ■ White **Total Hires** 814 32,057 20% New Hires 773 27.116 Rehires 41 4,941 17% 41% 42% Citywide EEPC IFGAL Male 619 23,422 **Total Separations** 0 77 8,452 ■ Female Retirement 0 446 8,673 EEPC LEGAL Citywide Dismissal 51 2,816 Layoff Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$146,781 **EEPC LEGAL** Citywide \$120,237 Full-Time/Part-Time \$120,000 \$108,563 \$68,604 \$80,000 100% 95% 90% \$52,523 \$40,000 ■ Full-Time ■ Part-Time 17% \$32,976 \$32.891 Civil Service Status \$0 EEPC LEGAL EEPC LEGAL Citywide Citywide 2% ■ 5th to 95th Percentile - Median 67% 41% 32% Years of Service Age 34% 65+ 0% 4% 40+ 1% 0% 60 to 64 0% 35 to 39 0% 1% 55 to 59 17% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 0% 30 to 34 3% 0% 50 to 54 13% 25 to 29 0% 0% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 17% 17% 40 to 44 12% 20 to 24 9% 0% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 17% 17% 25 to 29 17% 5 to 9 20% 20 to 24 3% 0% 50% 0 to 4 26% 0% 0% < 20 EEPC EEPC Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible

Lec	ial Affairs	& Access	to Justice A	gency Group

Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	2	100.0%	n/a	14	\$114,995	50.0%	0.0%	0.0%
MANAGEMENT SPECIALISTS	0							
SCIENCE PROFESSIONALS	1	100.0%	n/a	1	\$78,663	0.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	0							
CLERICAL	1	100.0%	n/a	2	\$51,750	0.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	2	100.0%	n/a	8	\$56,693	0.0%	0.0%	0.0%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY COORDINATOR	2	33.3%	n/a	8.0	0.0%	0	0
EXECUTIVE SECRETARY (EQUAL EMPLOYMENT PRACTICES CON	1	16.7%	n/a	2.0	0.0%	0	0
ADMINISTRATIVE MANAGER	1	16.7%	n/a	6.0	0.0%	0	0
CITY RESEARCH SCIENTIST (ALL CITY AGENCIES)	1	16.7%	n/a	1.0	0.0%	0	0
EXECUTIVE AGENCY COUNSEL	1	16.7%	n/a	22.0	100.0%	0	0

EQUAL EMPLOYMENT PRACTICES COMMISSION is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

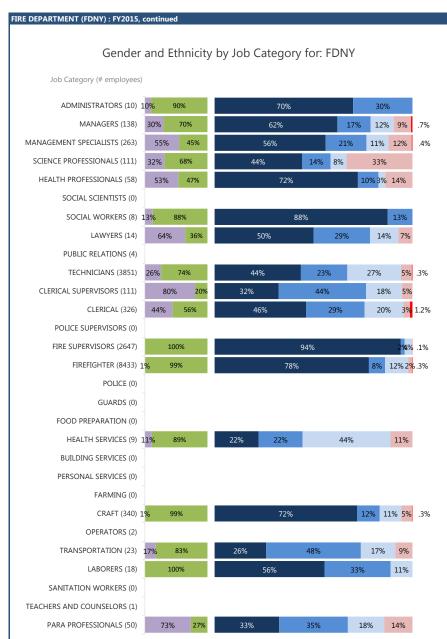
PARA PROFESSIONALS (2)

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

■White ■Black ■Hispanic ■Asian ■Am. Indian/Alaskan Native

#### Workforce Profile: FIRE DEPARTMENT (FDNY): FY2015 **Public Safety & Law Enforcement Agency Group Summary Indicators FDNY** SAFETY Citywide Ethnicity Gender 77,858 / 2,720 16,323 / 94 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 39 / 12 40 / 10 44 / 10 .3% .8% .5% % Male / Female 90% / 10% 69% / 31% 42% / 58% 10% % White / Minority 42% / 58% 3% ■ Am. Indian/Alaskan Native 70% / 30% 39% / 61% Median Annual Base Salary (FT) 6% \$76,488 \$76,488 \$67,372 9% 31% Asian/Pacific Islander % Eligible to Retire 20% 19% 16% % Hires 8% 6% 9% Hispanic 14% 58% % Union Represented 99% 99% 91% ■ Black Hires FDNY SAFETY Citywide 21% ■ White **Total Hires** 1,352 4,976 32,057 20% 90% New Hires 1,317 4.698 27.116 69% Rehires 35 278 4,941 42% Citywide FDNY SAFETY Male 701 4,000 23,422 **Total Separations** 503 2,498 8,452 ■ Female Retirement 132 889 8,673 FDNY SAFETY Citywide Dismissal 28 211 2,816 Layoff 0 0 Deceased 12 78 415 Full-Time Annual Salary Range 26 324 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 **FDNY SAFETY** Citywide Full-Time/Part-Time \$117,145 \$115.985 \$120,000 \$108,563 \$76,488 \$76,488 \$80,000 99% 97% 90% \$40,000 ■ Full-Time ■ Part-Time \$34,341 \$34,678 \$32.891 Civil Service Status \$0 FDNY SAFETY **FDNY** SAFETY Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 65+ 1% 40+ 1% 0% 3% 60 to 64 35 to 39 1% 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 11% 50 to 54 13% 25 to 29 13% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 11% 25 to 29 5 to 9 20% 20 to 24 3% 4% 20% 0 to 4 26% 0% 0% < 20 FDNY **FDNY** Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Public Safety & Law Enforcement Agency Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	10	100.0%	57	28	\$201,937	60.0%	10.0%	20.0%
MANAGERS	138	100.0%	54	24.5	\$113,736	55.1%	6.5%	3.6%
MANAGEMENT SPECIALISTS	263	87.5%	50	11	\$68,508	31.3%	5.3%	6.3%
SCIENCE PROFESSIONALS	111	93.7%	51	12	\$83,109	30.8%	7.6%	9.3%
HEALTH PROFESSIONALS	58	67.2%	54	9.5	\$112,555	48.7%	1.2%	1.2%
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	8	0.0%	61	13	n/a	0.0%	0.0%	0.0%
LAWYERS	14	92.9%	43.5	8	\$88,797	23.1%	13.3%	0.0%
PUBLIC RELATIONS	4	50.0%	n/a	4	\$66,704	0.0%	0.0%	0.0%
TECHNICIANS	3851	100.0%	34	7	\$48,153	9.5%	4.6%	13.0%
CLERICAL SUPERVISORS	111	92.8%	53	17	\$54,235	40.8%	5.9%	0.0%
CLERICAL	326	98.5%	44	12	\$51,929	21.2%	6.3%	6.6%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	2647	100.0%	47	19	\$102,054	49.2%	5.4%	0.0%
FIREFIGHTER	8433	100.0%	38	11	\$76,488	12.9%	3.4%	8.5%
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	9	100.0%	55	24	\$35,205	44.4%	0.0%	0.0%
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	340	100.0%	50	14	\$79,720	29.4%	5.6%	7.4%
OPERATORS	2	100.0%	n/a	28.5	\$105,402	100.0%	0.0%	0.0%
TRANSPORTATION	23	91.3%	51	13	\$44,021	38.1%	4.0%	0.0%
LABORERS	18	100.0%	51.5	13	\$68,361	33.3%	11.1%	5.6%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	1	0.0%	n/a	23	n/a	0.0%	0.0%	0.0%
PARA PROFESSIONALS	50	86.0%	34	4	\$54,858	9.3%	3.4%	18.9%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
FIREFIGHTER	7.997	48.7%	37	11.0	11.6%	264	703
EMERGENCY MEDICAL SPECIALIST-EMT	2,428	14.8%	31	3.0	6.6%	135	458
LIEUTENANT (FIRE)	1,563	9.5%	44	16.0	32.2%	68	0
EMERGENCY MEDICAL SPECIALIST-PARAMEDIC	898	5.5%	35	8.0	6.9%	35	36
CAPTAIN (FIRE)	622	3.8%	48	21.0	60.6%	41	0
SUPERVISING EMERGENCY MEDICAL SERVICE SPECIALIST	535	3.3%	46	21.0	31.0%	32	0
BATTALION CHIEF	337	2.1%	53	28.0	92.0%	22	0
ASSOCIATE FIRE PROTECTION INSPECTOR	205	1.2%	54	14.0	42.4%	3	0
FIRE ALARM DISPATCHER	151	0.9%	39	9.0	10.6%	14	17
FIRE PROTECTION INSPECTOR	112	0.7%	46.5	4.0	20.5%	9	16

FIRE DEPARTMENT is part of the Public Safety & Law Enforcement agency group, which includes: DEPARTMENT OF CORRECTION, DEPARTMENT OF INVESTIGATION, DEPARTMENT OF PROBATION, FIRE DEPARTMENT, POLICE DEPARTMENT, NYC EMERGENCY MANAGEMENT

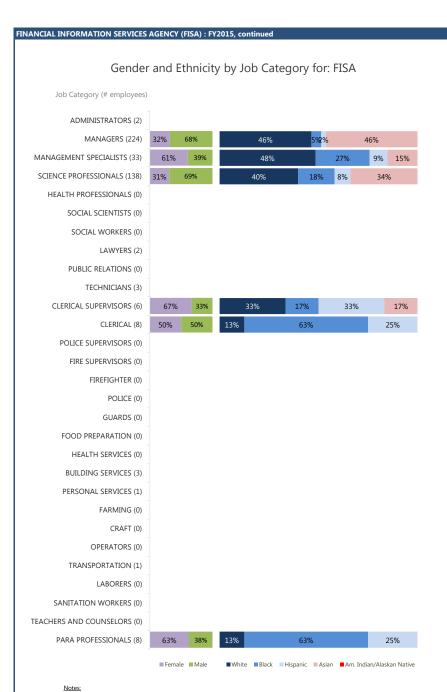
■ Female ■ Male

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

■White ■Black ■Hispanic ■Asian ■Am. Indian/Alaskan Native

# Workforce Profile: FINANCIAL INFORMATION SERVICES AGENCY (FISA): FY2015 **Business, Finance & Economy Agency Group Summary Indicators** FISA BUSINESS Citywide Ethnicity Gender 426 / 3 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 50 / 7 49 / 11 44 / 10 .4% .5% % Male / Female 65% / 35% 50% / 50% 42% / 58% % White / Minority 34% / 66% ■ Am. Indian/Alaskan Native 42% / 58% 39% / 61% Median Annual Base Salary (FT) \$103,321 \$63,864 \$67,372 9% Asian/Pacific Islander 35% % Eligible to Retire 27% 28% 16% 50% 17% % Hires 9% 9% 9% Hispanic 58% 79% % Union Represented 47% 91% ■ Black Hires FISA BUSINESS Citywide ■ White 37% **Total Hires** 39 414 32,057 20% New Hires 39 381 27.116 65% Rehires 0 33 4,941 15% 50% 42% Citywide FISA BUSINESS Male 25 338 23,422 **Total Separations** 114 8,452 ■ Female Retirement 10 134 8,673 FISA **BUSINESS** Citywide Dismissal 36 2,816 7% Layoff Deceased 415 Full-Time Annual Salary Range 47 3,063 Employee Type by Agency, Agency Group, and Citywide \$200,000 **FISA BUSINESS** Citywide \$152,769 \$160,000 Full-Time/Part-Time \$131,420 \$103,321 \$120,000 \$108,563 \$67.372 99% 97% \$80,000 90% \$51,950 \$40,000 ■ Full-Time ■ Part-Time \$36,061 \$32,891 Civil Service Status \$0 FISA BUSINESS FISA **BUSINESS** Citywide Citywide 2% ■ 5th to 95th Percentile - Median 32% Years of Service Age 65+ 6% 4% 40+ 1% 13% 60 to 64 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 0% 42% 0 to 4 26% 0% 0% < 20 FISA FISA Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Business, Finance & Economy Agency Group	Business.	Finance & E	Economy A	Agenc	v Grout
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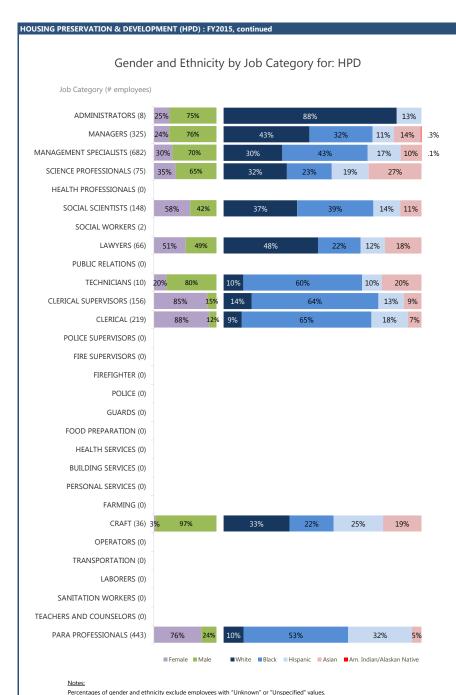
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	30	\$209,797	100.0%	0.0%	0.0%
MANAGERS	224	99.6%	48.5	5	\$119,634	19.3%	4.4%	6.2%
MANAGEMENT SPECIALISTS	33	100.0%	46	11	\$77,273	18.2%	3.0%	6.1%
SCIENCE PROFESSIONALS	138	100.0%	54	9	\$83,230	39.9%	5.8%	15.2%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	2	100.0%	n/a	2.5	\$82,517	0.0%	50.0%	50.0%
PUBLIC RELATIONS	0							
TECHNICIANS	3	100.0%	n/a	26	\$49,502	33.3%	0.0%	0.0%
CLERICAL SUPERVISORS	6	100.0%	55.5	30	\$53,825	66.7%	16.7%	0.0%
CLERICAL	8	87.5%	54	30	\$42,445	57.1%	21.9%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	3	100.0%	n/a	7	\$32,549	0.0%	0.0%	0.0%
PERSONAL SERVICES	1	100.0%	n/a	9	\$33,332	0.0%	0.0%	0.0%
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	1	100.0%	n/a	8	\$44,021	100.0%	0.0%	0.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	8	87.5%	36.5	4.5	\$50,900	0.0%	21.9%	10.9%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMPUTER SYSTEMS MANAGER	209	48.7%	47	3.0	16.7%	10	14
COMPUTER SPECIALIST (SOFTWARE)	65	15.2%	54	5.0	38.5%	2	10
COMPUTER ASSOCIATE (OPERATIONS)	30	7.0%	53.5	10.0	30.0%	3	6
COMPUTER ASSOCIATE (TECHNICAL SUPPORT)	17	4.0%	57	12.0	58.8%	1	2
ADMINISTRATIVE MANAGER	13	3.0%	44	7.0	7.7%	2	1
ADMINISTRATIVE STAFF ANALYST	12	2.8%	57.5	23.0	58.3%	1	1
COMPUTER ASSOCIATE (SOFTWARE)	12	2.8%	48.5	4.5	33.3%	1	2
ASSOCIATE STAFF ANALYST	8	1.9%	51.5	15.5	37.5%	0	0
COMPUTER SPECIALIST (OPERATIONS)	7	1.6%	57	34.0	71.4%	1	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	6	1.4%	55.5	30.0	66.7%	1	0

FINANCIAL INFORMATION SERVICES AGENCY is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXI & LIMOUSINE COMMISSION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

### Workforce Profile: HOUSING PRESERVATION & DEVELOPMENT (HPD): FY2015 Communities & Neighborhoods Agency Group **Summary Indicators** HPD COMMUNITY Citywide Ethnicity Gender 2,133 / 37 17,721 / 3,843 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 53 / 13 46 / 10 44 / 10 .1% .4% .5% % Male / Female 50% / 50% 63% / 37% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 26% / 74% 28% / 72% 39% / 61% 6% 9% Median Annual Base Salary (FT) \$56,912 \$55,872 \$67,372 10% Asian/Pacific Islander % Eligible to Retire 20% 16% 37% 50% % Hires 11% 10% 9% Hispanic 58% % Union Represented 93% 95% 91% ■ Black COMMUNITY Hires HPD Citywide ■ White 25% **Total Hires** 241 2,236 32,057 20% 19% New Hires 237 2,094 27.116 Rehires 4 142 4,941 63% 50% 42% Citywide HPD COMMUNITY Male 132 1,574 23,422 **Total Separations** 524 8,452 ■ Female Retirement 79 30 397 8,673 HPD COMMUNITY Citywide Dismissal 418 2,816 Layoff 0 0 Deceased 36 415 Full-Time Annual Salary Range Other 15 199 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$108.563 \$106,828 HPD COMMUNITY Citywide \$96,374 Full-Time/Part-Time \$80,000 \$55.872 98% \$40,000 90% 28% 82% \$35,562 \$32,777 \$32,891 ■ Full-Time ■ Part-Time Civil Service Status \$0 HPD COMMUNITY HPD COMMUNITY Citywide Citywide 2% ■ 5th to 95th Percentile Median 26% 21% 32% Years of Service Age 65+ 4% 1% 1% 60 to 64 35 to 39 1% 55 to 59 20% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 17% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 19% 25 to 29 5 to 9 20% 20 to 24 3% 1% 19% 0 to 4 26% 0% 0% < 20 HPD HPD Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



**OPERATORS** 

LABORERS

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	8	100.0%	53.5	9.5	\$183,996	12.5%	25.0%	12.5%
MANAGERS	325	99.7%	55	21	\$79,945	48.8%	5.5%	8.6%
MANAGEMENT SPECIALISTS	682	99.6%	55	15	\$55,767	43.2%	7.6%	6.4%
SCIENCE PROFESSIONALS	75	100.0%	48	9	\$78,643	26.7%	6.7%	20.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	148	100.0%	50	12.5	\$70,625	37.2%	9.5%	12.2%
SOCIAL WORKERS	2	100.0%	n/a	18.5	\$42,473	50.0%	0.0%	0.0%
LAWYERS	66	93.9%	43	10.5	\$78,027	29.0%	5.7%	8.5%
PUBLIC RELATIONS	0							
TECHNICIANS	10	100.0%	42	12	\$52,233	20.0%	0.0%	10.0%
CLERICAL SUPERVISORS	156	100.0%	55.5	27	\$52,434	53.2%	3.2%	0.0%
CLERICAL	219	95.0%	52	16	\$40,577	40.9%	6.1%	3.9%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	36	100.0%	58	21	\$65.926	55.6%	8.3%	2.8%

Top 10 Most Populous Titles  Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
INSPECTOR (HOUSING)	290	13.4%	54	11.0	35.5%	18	26
COMMUNITY ASSOCIATE	251	11.6%	46	7.0	17.1%	7	75
CONSTRUCTION PROJECT MANAGER	176	8.1%	56.5	22.0	55.1%	13	14
CLERICAL ASSOCIATE	180	8.3%	51	14.0	36.7%	9	8
PRINCIPAL ADMINISTRATIVE ASSOCIATE	156	7.2%	55.5	27.0	53.2%	5	0
COMMUNITY COORDINATOR	130	6.0%	39	7.0	18.5%	11	37
ADMINISTRATIVE STAFF ANALYST	97	4.5%	49	13.0	34.0%	10	13
HOUSING DEVELOPMENT SPECIALIST	74	3.4%	54	21.5	43.2%	6	1
ASSOCIATE REAL PROPERTY MANAGER	49	2.3%	57	29.0	65.3%	6	0
AGENCY ATTORNEY	48	2.2%	42	9.5	12.5%	3	5

45

\$46,411

21.2%

3.2%

24.7%

0

0

0

0

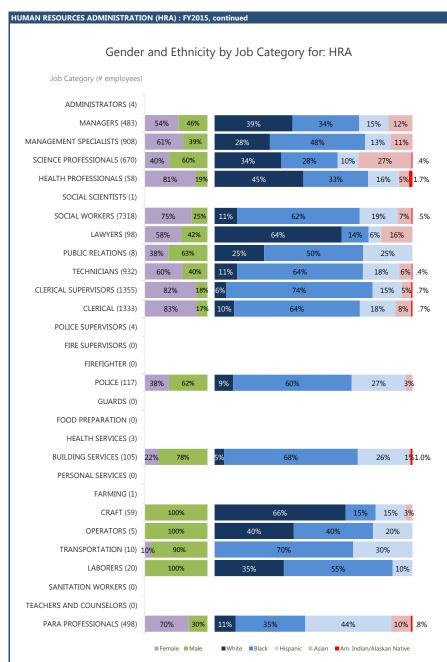
0

443

95.9%

HOUSING PRESERVATION & DEVELOPMENT is part of the Communities & Neighborhoods agency group, which includes: DEPARTMENT OF CULTURAL AFFAIRS, HOUSING PRESERVATION & DEVELOPMENT, LANDMARKS PRESERVATION COMMISSION, NYC HOUSING AUTHORITY, DEPARTMENT OF PARKS & RECREATION

#### Workforce Profile: HUMAN RESOURCES ADMINISTRATION (HRA): FY2015 Health & Human Services Agency Group **Summary Indicators** HRA HEALTH Citywide Ethnicity Gender 13,770 / 220 63,797 / 4,904 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 51/13 49 / 10 44 / 10 .3% .5% .5% % Male / Female 29% / 71% 31% / 69% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 15% / 85% 17% / 83% 39% / 61% Median Annual Base Salary (FT) \$42,981 \$52,045 \$67,372 8% 9% Asian/Pacific Islander % Eligible to Retire 30% 28% 16% 15% % Hires 7% 10% 9% Hispanic 58% % Union Represented 96% 91% 91% 69% 71% ■ Black HEALTH Hires HRA Citywide 18% ■ White **Total Hires** 1,003 7,189 32,057 20% New Hires 961 7,113 27.116 Rehires 42 76 4,941 18% 42% HEALTH Citywide HRA 29% 31% Male 791 6,063 23,422 **Total Separations** 404 1,817 8,452 ■ Female Retirement 198 2,452 8,673 HRA HEALTH Citywide Dismissal 84 522 2,816 Layoff 0 Deceased 49 142 415 Full-Time Annual Salary Range 1,129 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$108.563 \$104,204 HRA **HEALTH** Citywide \$89,960 Full-Time/Part-Time \$80,000 \$42,981 98% 93% 90% \$40,000 \$35,284 \$33,310 \$32,891 ■ Full-Time ■ Part-Time Civil Service Status \$0 HRA HEALTH HRA HEALTH Citywide Citywide ■ 5th to 95th Percentile - Median 46% 32% Years of Service Age 6% 86% 6% 65+ 4% 40+ 1% 1% 12% 60 to 64 1% 35 to 39 1% 55 to 59 18% Provisional Exempt Competitive ■ Non-Comp Labor Unclassified 30 to 34 19% 50 to 54 13% 25 to 29 14% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 15% 25 to 29 5 to 9 20% 20 to 24 3% 0% 22% 0 to 4 26% 0% 0% < 20 HRA HRA Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



TEACHERS AND COUNSELORS

PARA PROFESSIONALS

Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	4	100.0%	n/a	19.5	\$176,049	50.0%	50.0%	0.0%
MANAGERS	483	99.6%	51	14	\$100,744	31.0%	6.2%	6.6%
MANAGEMENT SPECIALISTS	908	99.4%	53	19	\$71,755	39.6%	6.0%	5.6%
SCIENCE PROFESSIONALS	670	99.9%	50	11	\$83,258	32.4%	5.4%	5.2%
HEALTH PROFESSIONALS	58	94.8%	53.5	3	\$67,559	20.0%	6.5%	16.3%
SOCIAL SCIENTISTS	1	100.0%	n/a	17	\$76,877	0.0%	0.0%	0.0%
SOCIAL WORKERS	7318	100.0%	51	13	\$42,064	29.4%	5.3%	6.6%
LAWYERS	98	100.0%	35	6.5	\$72,247	18.4%	8.2%	10.2%
PUBLIC RELATIONS	8	100.0%	45	9	\$48,497	37.5%	0.0%	12.5%
TECHNICIANS	932	99.7%	48	16	\$51,793	25.5%	6.0%	0.2%
CLERICAL SUPERVISORS	1355	100.0%	53	22	\$48,584	39.0%	5.2%	0.2%
CLERICAL	1333	99.8%	50	11	\$36,899	28.0%	6.5%	3.7%
POLICE SUPERVISORS	4	100.0%	n/a	7.5	\$84,838	0.0%	0.0%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	117	100.0%	39	4	\$42,332	2.6%	6.8%	3.4%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	3	100.0%	n/a	23	\$35,205	66.7%	0.0%	0.0%
BUILDING SERVICES	105	100.0%	54	11	\$36,242	34.3%	10.5%	2.9%
PERSONAL SERVICES	0							
FARMING	1	100.0%	n/a	31	\$61,262	100.0%	0.0%	0.0%
CRAFT	59	100.0%	53	10	\$91,131	32.2%	15.3%	3.4%
OPERATORS	5	100.0%	54	11	\$54,527	0.0%	20.0%	0.0%
TRANSPORTATION	10	100.0%	64	17	\$51,125	80.0%	0.0%	0.0%
LABORERS	20	100.0%	44.5	8	\$68,361	25.0%	10.0%	10.0%
SANITATION WORKERS	0							

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ELIGIBILITY SPECIALIST	2,632	18.8%	47	6.5	19.4%	170	206
JOB OPPORTUNITY SPECIALIST	1,530	10.9%	48	7.0	20.8%	83	203
CASEWORKER	1,511	10.8%	53	15.0	37.7%	86	62
PRINCIPAL ADMINISTRATIVE ASSOCIATE	1,350	9.6%	53	22.0	39.1%	91	2
CLERICAL ASSOCIATE	1,122	8.0%	50	11.0	28.1%	94	43
ASSOCIATE JOB OPPORTUNITY SPECIALIST	790	5.6%	54	24.0	45.8%	46	0
FRAUD INVESTIGATOR	635	4.5%	47	14.0	25.4%	67	0
SUPERVISOR I (SOCIAL SERVICES)	439	3.1%	53	22.0	41.5%	17	0
ADMINISTRATIVE STAFF ANALYST	390	2.8%	52	18.0	36.9%	50	33
COMPUTER SPECIALIST (SOFTWARE)	351	2.5%	53	11.0	39.6%	21	17

39

0

\$42,000

15.9%

2.7%

32.8%

0

498

59.2%

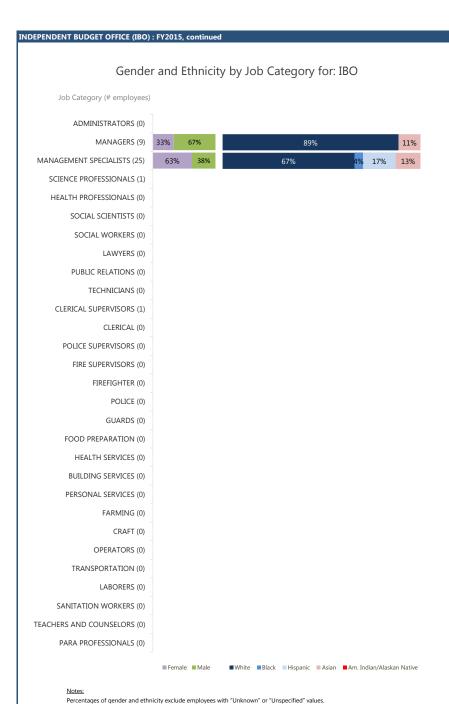
HUMAN RESOURCES ADMINISTRATION is part of the Health & Human Services agency group, which includes: ADMINISTRATION FOR CHILDREN'S SERVICES, DEPARTMENT FOR THE AGING, DEPARTMENT OF HOMELESS SERVICES, DEPARTMENT OF HEALTH/MENTAL HYGIENE, DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT, NYC HEALTH AND HOSPITALS, HUMAN RESOURCES ADMINISTRATION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

Health & Human Services Agency Group

# Workforce Profile: INDEPENDENT BUDGET OFFICE (IBO): FY2015 **Business, Finance & Economy Agency Group Summary Indicators** IBO BUSINESS Citywide Ethnicity Gender 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) 34/2 Median Age / Years of Service 40.5 / 8.5 49 / 11 44 / 10 .4% .5% % Male / Female 46% / 54% 50% / 50% 42% / 58% % White / Minority 69% / 31% 34% / 66% ■ Am. Indian/Alaskan Native 39% / 61% Median Annual Base Salary (FT) \$88,000 \$63,864 \$67,372 9% 11% Asian/Pacific Islander % Eligible to Retire 28% 28% 16% 50% 17% % Hires 25% 9% 9% 54% Hispanic 58% 79% % Union Represented 17% 91% ■ Black Hires IBO BUSINESS Citywide 11% ■ White **Total Hires** 414 32,057 20% New Hires 381 27.116 Rehires 33 4,941 15% 50% 46% 42% Citywide IBO BUSINESS Male 338 23,422 **Total Separations** 114 8,452 ■ Female Retirement 0 134 8,673 IBO **BUSINESS** Citywide Dismissal 36 2,816 Layoff Deceased 415 Full-Time Annual Salary Range 47 3,063 Employee Type by Agency, Agency Group, and Citywide \$200,000 \$174.093 IBO **BUSINESS** Citywide \$160,000 Full-Time/Part-Time \$131,420 \$120,000 \$108,563 \$88,000 \$67.372 97% \$80,000 94% 90% \$60,000 \$40,000 ■ Full-Time ■ Part-Time \$36,061 \$32,891 Civil Service Status \$0 IBO **BUSINESS** IBO **BUSINESS** Citywide Citywide 2% ■ 5th to 95th Percentile - Median 32% Years of Service Age 65+ 3% 40+ 1% 0% 14% 60 to 64 35 to 39 1% 14% 55 to 59 Competitive Provisional ■ Non-Comp Exempt Labor Unclassified 30 to 34 6% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 36% 0 to 4 26% 0% 0% < 20 IBO IBO Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



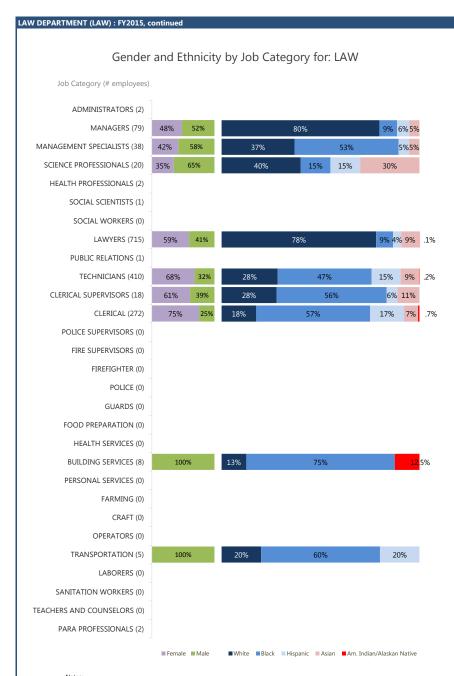
Business, Finance 8	k Economy Agency G	roup
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Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	9	88.9%	58	22	\$125,097	62.5%	9.9%	0.0%
MANAGEMENT SPECIALISTS	25	96.0%	36	6	\$82,558	16.7%	15.4%	30.7%
SCIENCE PROFESSIONALS	1	100.0%	n/a	0	\$67,000	0.0%	0.0%	100.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	1	100.0%	n/a	31	\$76,441	100.0%	0.0%	0.0%
CLERICAL	0							
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	0							

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
BUDGET ANALYST (IBO)	24	66.7%	38	5.5	29.2%	7	6
ADMINISTRATIVE STAFF ANALYST	3	8.3%	n/a	14.0	33.3%	0	0
ASSISTANT BUDGET ANALYST (IBO)	3	8.3%	n/a	0.0	0.0%	2	2
ADMINISTRATIVE MANAGER	1	2.8%	n/a	14.0	0.0%	0	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	1	2.8%	n/a	31.0	100.0%	0	0
CERTIFIED IT ADMINISTRATOR (LAN)	1	2.8%	n/a	0.0	0.0%	0	1
AGENCY CHIEF CONTRACTING OFFICER	1	2.8%	n/a	26.0	0.0%	0	0
DIRECTOR OF INDEPENDENT BUDGET OFFICE_(132)	1	2.8%	n/a	19.0	100.0%	0	0
EXECUTIVE AGENCY COUNSEL	1	2.8%	n/a	21.0	0.0%	0	0

INDEPENDENT BUDGET OFFICE is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXI & LIMOUSINE COMMISSION

### Workforce Profile: LAW DEPARTMENT (LAW): FY2015 Legal Affairs & Access to Justice Agency Group **Summary Indicators** LAW LEGAL Citywide Ethnicity Gender 1,415 / 158 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 42 / 8 40 / 7 44 / 10 .2% .3% .5% % Male / Female 37% / 63% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 52% / 48% 51% / 49% 39% / 61% Median Annual Base Salary (FT) 8% \$67,211 \$63,654 \$67,372 9% 9% Asian/Pacific Islander % Eligible to Retire 20% 16% 16% % Hires 11% 13% 9% Hispanic 59% 58% 63% % Union Represented 49% 54% 91% ■ Black 9% 16% Hires LAW LEGAL Citywide ■ White **Total Hires** 172 814 32,057 20% New Hires 165 773 27.116 Rehires 41 4,941 41% 42% Citywide LAW IFGAL 37% Male 128 619 23,422 **Total Separations** 77 8,452 ■ Female Retirement 21 86 446 8,673 LAW LEGAL Citywide Dismissal 11 51 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$146,781 LAW **LEGAL** \$138.720 Citywide Full-Time/Part-Time \$120,000 \$108,563 \$67,211 \$80,000 95% 90% 90% \$40,000 ■ Full-Time ■ Part-Time \$36,577 \$32.976 \$32.891 Civil Service Status \$0 LAW LEGAL LAW LEGAL Citywide Citywide 49% ■ 5th to 95th Percentile Median 41% 32% Years of Service Age 34% 65+ 4% 40+ 1% 1% 60 to 64 1% 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 25 to 29 11% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 13% 15 to 19 30 to 34 13% 10 to 14 13% 25 to 29 5 to 9 20% 20 to 24 3% 1% 36% 0 to 4 26% 0% 0% < 20 LAW LAW Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



W * E · 1 110 ·								
Key Indicators by Job Category  Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	22.5	\$214,457	50.0%	0.0%	0.0%
MANAGERS	79	100.0%	54	20	\$144,714	43.0%	6.3%	1.3%
MANAGEMENT SPECIALISTS	38	94.7%	52.5	19	\$71,695	33.3%	0.0%	0.0%
SCIENCE PROFESSIONALS	20	90.0%	52	12.5	\$81,794	44.4%	4.5%	4.5%
HEALTH PROFESSIONALS	2	100.0%	n/a	14.5	\$66,419	100.0%	0.0%	0.0%
SOCIAL SCIENTISTS	1	0.0%	n/a	8	n/a	0.0%	0.0%	0.0%
SOCIAL WORKERS	0							
LAWYERS	715	95.5%	36	6	\$89,123	14.6%	9.9%	13.4%
PUBLIC RELATIONS	1	100.0%	n/a	0	\$45,675	0.0%	0.0%	100.0%
TECHNICIANS	410	91.0%	43	9	\$43,802	18.0%	6.0%	7.1%
CLERICAL SUPERVISORS	18	94.4%	59.5	27	\$54,047	82.4%	5.2%	0.0%
CLERICAL	272	71.0%	45	12	\$37,058	35.8%	5.0%	7.6%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	8	87.5%	52	20.5	\$39,788	28.6%	0.0%	0.0%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	5	40.0%	35	7	\$44,021	50.0%	8.0%	0.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							

Legal Affairs & Access to Justice Agency Group

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSISTANT CORPORATION COUNSEL	771	49.0%	37	7.0	16.3%	88	101
PARALEGAL AIDE	224	14.2%	42	10.0	14.3%	20	6
CLERICAL ASSOCIATE	216	13.7%	43.5	10.0	21.3%	20	27
CLAIM SPECIALIST	86	5.5%	44	2.5	22.1%	10	18
WORKERS' COMPENSATION BENEFITS EXAMINER	65	4.1%	44	8.0	16.9%	6	5
LEGAL SECRETARIAL ASSISTANT	31	2.0%	54	26.0	45.2%	3	2
PRINCIPAL ADMINISTRATIVE ASSOCIATE	18	1.1%	59.5	27.0	77.8%	1	0
ASSOCIATE STAFF ANALYST	12	0.8%	55	23.0	50.0%	0	0
STAFF ANALYST	10	0.6%	48.5	22.0	20.0%	0	0
SUPERVISING COMPUTER SERVICE TECHNICIAN	8	0.5%	44	14.5	12.5%	0	0

n/a

\$59,525

0.0%

0.0%

50.0%

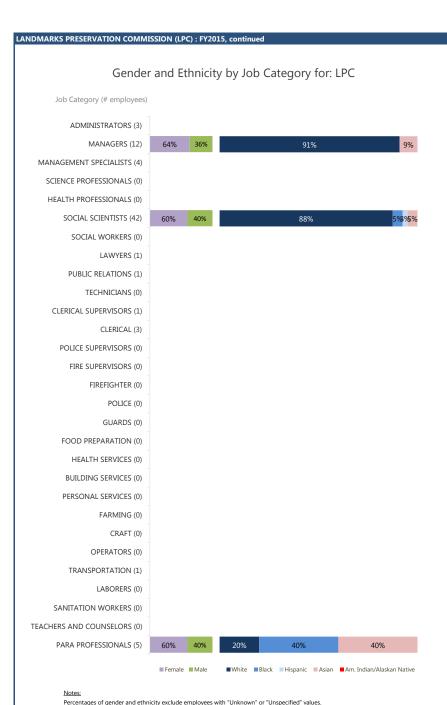
100.0%

PARA PROFESSIONALS

LAW DEPARTMENT is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

# Workforce Profile: LANDMARKS PRESERVATION COMMISSION (LPC): FY2015 Communities & Neighborhoods Agency Group **Summary Indicators** LPC COMMUNITY Citywide Ethnicity Gender 17,721 / 3,843 325,588 / 37,293 Headcount (FT / PT) 68 / 5 Median Age / Years of Service 42 / 7 46 / 10 44 / 10 .4% .5% % Male / Female 38% / 62% 63% / 37% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 74% / 26% 28% / 72% 39% / 61% 6% \$56,847 Median Annual Base Salary (FT) \$55,872 \$67,372 10% 9% Asian/Pacific Islander % Eligible to Retire 19% 20% 16% 37% % Hires 21% 10% 9% Hispanic 58% 62% % Union Represented 78% 95% 91% 6% ■ Black COMMUNITY Hires LPC Citywide ■ White 25% **Total Hires** 15 2,236 32,057 20% New Hires 15 2,094 27.116 Rehires 0 142 4,941 63% 42% Citywide 38% LPC COMMUNITY Male 1,574 23,422 **Total Separations** 11 524 8,452 ■ Female Retirement 397 8,673 LPC COMMUNITY Citywide Dismissal 418 2,816 Layoff 0 Deceased 36 415 Full-Time Annual Salary Range Other 199 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$109,449 \$108.563 LPC COMMUNITY Citywide \$96.374 Full-Time/Part-Time \$80,000 \$55.872 93% \$40,000 90% 28% 82% \$38,952 \$32,891 \$32,777 ■ Full-Time ■ Part-Time Civil Service Status \$0 LPC COMMUNITY LPC COMMUNITY Citywide Citywide 2% ■ 5th to 95th Percentile Median 21% 32% Years of Service Age 65+ 4% 40+ 1% 0% 60 to 64 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 14% 12% 20 to 24 9% 35 to 39 13% 15 to 19 16% 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 3% 41% 0 to 4 26% 0% 0% < 20 LPC LPC Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



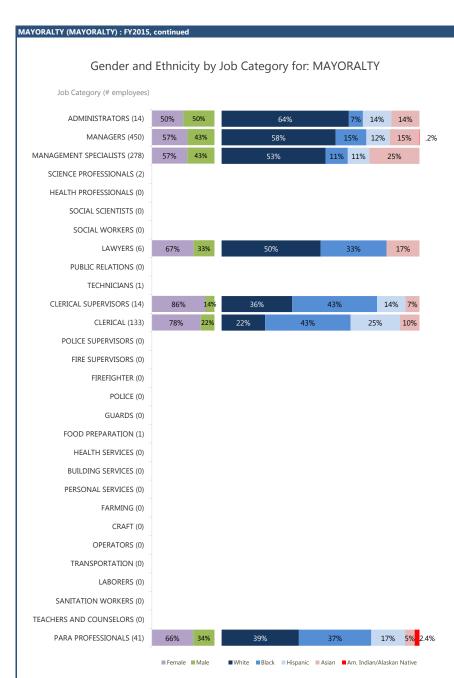
Communities & No	eia	hbori	hoods	Agency	/ Grou

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	20	\$139,709	33.3%	66.7%	0.0%
MANAGERS	12	91.7%	46.5	16.5	\$88,345	27.3%	0.0%	7.6%
MANAGEMENT SPECIALISTS	4	100.0%	n/a	15.5	\$84,505	50.0%	25.0%	0.0%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	42	90.5%	39	4.5	\$56,693	15.8%	10.8%	19.4%
SOCIAL WORKERS	0							
LAWYERS	1	100.0%	n/a	25	\$80,539	0.0%	0.0%	0.0%
PUBLIC RELATIONS	1	100.0%	n/a	1	\$70,000	0.0%	100.0%	0.0%
TECHNICIANS	0							
CLERICAL SUPERVISORS	1	100.0%	n/a	27	\$57,837	0.0%	0.0%	0.0%
CLERICAL	3	100.0%	n/a	14	\$42,953	66.7%	33.3%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	1	100.0%	n/a	0	\$35,236	0.0%	0.0%	100.0%
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	5	100.0%	27	0	\$38,000	0.0%	20.0%	80.0%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
LANDMARKS PRESERVATIONIST	39	53.4%	37	3.0	10.3%	7	9
ADMINISTRATIVE LANDMARKS PRESERVATIONIST	9	12.3%	46	17.0	22.2%	0	1
COMMUNITY ASSOCIATE	4	5.5%	n/a	0.0	0.0%	1	3
ADMINISTRATIVE STAFF ANALYST	2	2.7%	n/a	5.0	0.0%	1	0
CLERICAL ASSOCIATE	2	2.7%	n/a	16.5	50.0%	1	0
DIRECTOR OF URBAN ARCHAEOLOGY (LPC)	1	1.4%	n/a	20.0	0.0%	0	0
COMPUTER SYSTEMS MANAGER	1	1.4%	n/a	1.0	0.0%	0	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	1	1.4%	n/a	27.0	0.0%	0	0
LEGAL SECRETARIAL ASSISTANT	1	1.4%	n/a	14.0	100.0%	0	0
STAFF ANALYST	1	1.4%	n/a	22.0	100.0%	0	0

LANDMARKS PRESERVATION COMMISSION is part of the Communities & Neighborhoods agency group, which includes: DEPARTMENT OF CULTURAL AFFAIRS, HOUSING PRESERVATION & DEVELOPMENT, LANDMARKS PRESERVATION COMMISSION, NYC HOUSING AUTHORITY, DEPARTMENT OF PARKS & RECREATION

#### Workforce Profile: MAYORALTY: FY2015 **Administrative Services Agency Group** MAYORALTY **Summary Indicators ADMIN** Citywide Ethnicity Gender 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) 922 / 18 Median Age / Years of Service 37 / 4 47 / 8 44 / 10 .2% .5% .5% % Male / Female 40% / 60% 53% / 47% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 50% / 50% 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$71,707 \$61,978 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 16% 22% 16% 13% 17% 47% % Hires 20% 12% 9% Hispanic 60% 58% % Union Represented 9% 72% 91% ■ Black MAYORALTY Hires ADMIN Citywide ■ White **Total Hires** 184 722 32,057 20% New Hires 179 680 27.116 17% 14% Rehires 42 4,941 53% 40% 42% Citywide MAYORALTY ADMIN Male 105 499 23,422 **Total Separations** 100 8,452 ■ Female Retirement 12 70 181 8,673 MAYORALTY ADMIN Citywide Dismissal 0 136 2,816 Layoff 0 0 Deceased 415 Full-Time Annual Salary Range 22 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$200,000 \$176,249 **MAYORALTY ADMIN** Citywide \$160,000 Full-Time/Part-Time \$139.519 \$120,000 \$108,563 \$71,707 \$67.372 98% \$80,000 93% 90% \$40,000 ■ Full-Time ■ Part-Time \$37,696 \$32,549 \$32,891 Civil Service Status \$0 MAYORALTY ADMIN MAYORALTY **ADMIN** Citywide Citywide 1% 2% ■ 5th to 95th Percentile Median 32% Years of Service 12% Age 65+ 5% 4% 40+ 1% 1% 60 to 64 2% 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 6% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 10% 5 to 9 20% 20 to 24 3% 5% 51% 0 to 4 26% 0% 0% < 20 MAYORALTY MAYORALTY Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



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Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	14	100.0%	56	1	\$214,413	21.4%	14.3%	14.3%
MANAGERS	450	98.7%	38	3	\$104,576	13.7%	9.6%	20.2%
MANAGEMENT SPECIALISTS	278	97.8%	31.5	2	\$61,693	9.2%	13.0%	20.8%
SCIENCE PROFESSIONALS	2	50.0%	n/a	34	\$72,508	100.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	6	100.0%	35	4.5	\$85,335	16.7%	33.3%	16.7%
PUBLIC RELATIONS	0							
TECHNICIANS	1	100.0%	n/a	26	\$80,094	0.0%	0.0%	0.0%
CLERICAL SUPERVISORS	14	92.9%	58.5	26	\$53,799	76.9%	6.6%	0.0%
CLERICAL	133	98.5%	49	12	\$43,921	29.0%	11.1%	12.6%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	1	100.0%	n/a	13	\$102,011	0.0%	0.0%	0.0%
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	41	95.1%	45	11	\$50,000	25.6%	2.3%	18.6%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
BUDGET ANALYST (OMB)	304	32.3%	32.5	3.0	8.9%	55	60
SPECIAL ASSISTANT (OFFICE OF THE MAYOR)	168	17.9%	34	1.0	7.1%	26	43
RESEARCH PROJECTS COORDINATOR (MA)	107	11.4%	34	1.0	3.7%	14	34
MAYORAL OFFICE ASSISTANT (MA)	81	8.6%	46	10.0	18.5%	15	12
MAYORAL PROGRAM COORDINATOR (MA)	21	2.2%	49	23.0	33.3%	0	2
EXECUTIVE AGENCY COUNSEL	18	1.9%	38.5	2.5	5.6%	1	2
ADMINISTRATIVE STAFF ANALYST	17	1.8%	57	32.0	70.6%	5	1
STATISTICAL SECRETARY (OMB)	16	1.7%	55	24.5	50.0%	3	1
PRINCIPAL ADMINISTRATIVE ASSOCIATE	14	1.5%	58.5	26.0	71.4%	1	0
CLERICAL ASSOCIATE	13	1.4%	56	28.0	53.8%	1	0

MAYORALTY Is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

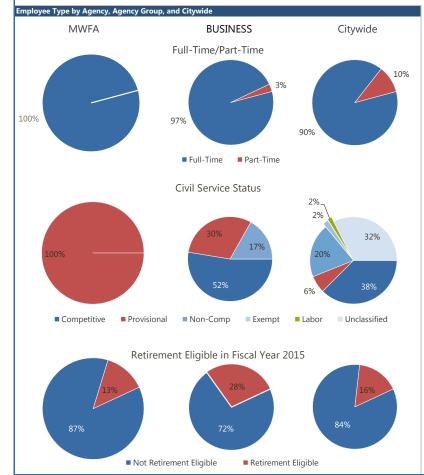
The Mayoralty includes the Office of Management and Budget and the Office of Labor Relations

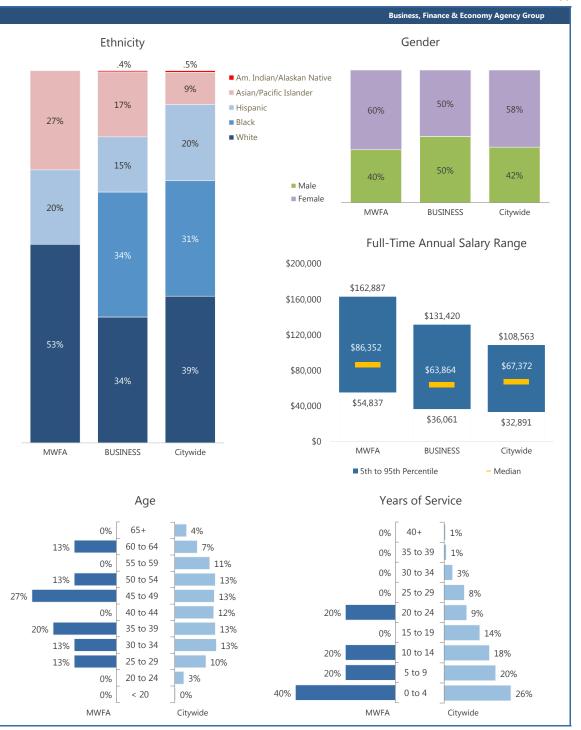
Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

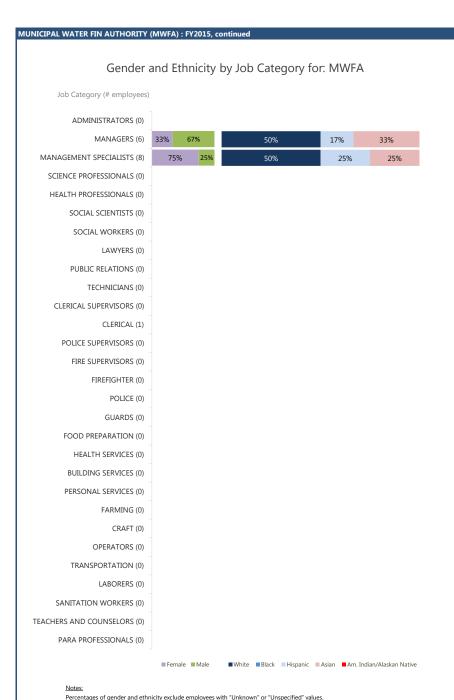
#### Workforce Profile: MUNICIPAL WATER FIN AUTHORITY (MWFA): FY2015 **Summary Indicators** MWFA BUSINESS Citywide 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) 15/0 Median Age / Years of Service 46 / 7 49 / 11 44 / 10 % Male / Female 40% / 60% 50% / 50% 42% / 58% % White / Minority 53% / 47% 34% / 66% 39% / 61% Median Annual Base Salary (FT) \$86,352 \$63,864 \$67,372 % Eligible to Retire 13% 28% 16% % Hires 0% 9% 9% 79% % Union Represented 7% 91%

Tilles	I WIVVIA	DOSINESS	Citywide
Total Hires	0	414	32,057
New Hires	0	381	27,116
Rehires	0	33	4,941
Separations	MWFA	BUSINESS	Citywide

Separations	MWFA	BUSINESS	Citywide
Total Separations	1	338	23,422
Retirement	0	114	8,452
Resignation	1	134	8,673
Dismissal	0	36	2,816
Layoff	0	0	3
Deceased	0	7	415
Other	0	47	3,063







Business,	Finance & E	conomy A	Agency (	Group
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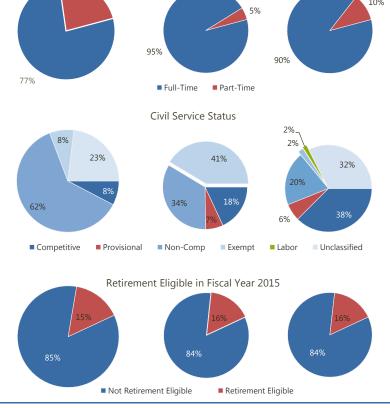
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	6	100.0%	49	13.5	\$121,521	16.7%	0.0%	0.0%
MANAGEMENT SPECIALISTS	8	100.0%	34.5	4	\$61,693	12.5%	12.5%	0.0%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	0							
CLERICAL	1	100.0%	n/a	12	\$59,672	0.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	0							

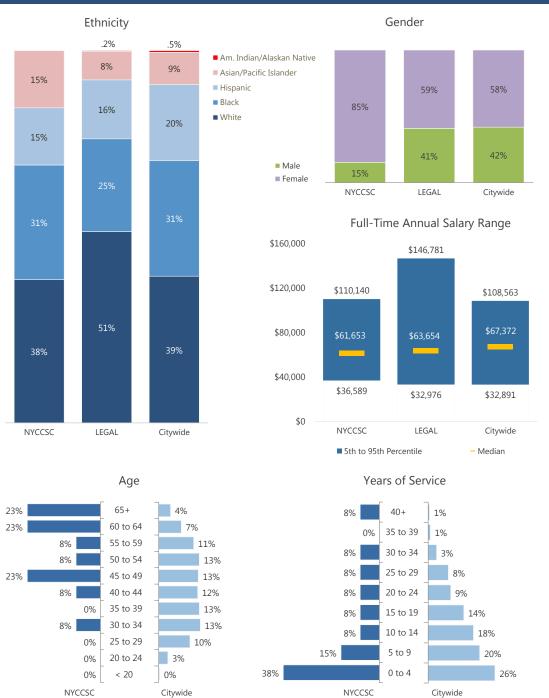
Top 10 Most Populous Titles								
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires	
BUDGET ANALYST (OMB)	14	93.3%	42.5	6.5	14.3%	1	0	
STATISTICAL SECRETARY (OMB)	1	6.7%	n/a	12.0	0.0%	0	0	

MUNICIPAL WATER FIN AUTHORITY is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXI & LIMOUSINE COMMISSION

Legal Affairs & Access to Justice Agency Group

# FY 2015 New York City Government Workforce Profile Report Workforce Profile: NYC CIVIL SERVICE COMMISSION (NYCCSC): FY2015 NYCCSC **Summary Indicators** LEGAL Citywide Ethnicity 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) 10/3 Median Age / Years of Service 56/6 40 / 7 44 / 10 .2% .5% % Male / Female 15% / 85% 41% / 59% 42% / 58% % White / Minority 38% / 62% 51% / 49% 39% / 61% 8% Median Annual Base Salary (FT) \$61,653 \$63,654 \$67,372 9% % Eligible to Retire 15% 16% 16% 15% % Hires 8% 13% 9% % Union Represented 54% 54% 91% 16% Hires NYCCSC LEGAL Citywide **Total Hires** 814 32,057 20% New Hires 773 27.116 15% Rehires 41 4,941 Citywide NYCCSC IFGAL 619 23,422 **Total Separations** 77 8,452 Retirement 0 446 8,673 Dismissal 51 2,816 Layoff 0 Deceased 415 39 3,063 Employee Type by Agency, Agency Group, and Citywide NYCCSC **LEGAL** Citywide Full-Time/Part-Time 23% 95% 90% 77%





NYC CIVIL SERVICE COMMISSION (NYCCSC): FY2015, continued Gender and Ethnicity by Job Category for: NYCCSC Job Category (# employees) ADMINISTRATORS (3) MANAGERS (3) MANAGEMENT SPECIALISTS (0) SCIENCE PROFESSIONALS (0) HEALTH PROFESSIONALS (0) SOCIAL SCIENTISTS (0) SOCIAL WORKERS (0) LAWYERS (3) PUBLIC RELATIONS (0) TECHNICIANS (0) CLERICAL SUPERVISORS (0) CLERICAL (1) POLICE SUPERVISORS (0) FIRE SUPERVISORS (0) FIREFIGHTER (0) POLICE (0) GUARDS (0) FOOD PREPARATION (0) HEALTH SERVICES (0) BUILDING SERVICES (0) PERSONAL SERVICES (0) FARMING (0) CRAFT (0) OPERATORS (0) TRANSPORTATION (0) LABORERS (0) SANITATION WORKERS (0) TEACHERS AND COUNSELORS (0) PARA PROFESSIONALS (3)

FARMING

**OPERATORS** 

LABORERS

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

CRAFT

Key Indicators by Job Category									
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires	
ADMINISTRATORS	3	0.0%	n/a	21	n/a	0.0%	0.0%	0.0%	
MANAGERS	3	100.0%	n/a	26	\$79,568	33.3%	33.3%	0.0%	
MANAGEMENT SPECIALISTS	0								
SCIENCE PROFESSIONALS	0								
HEALTH PROFESSIONALS	0								
SOCIAL SCIENTISTS	0								
SOCIAL WORKERS	0								
LAWYERS	3	100.0%	n/a	1	\$55,615	0.0%	33.3%	0.0%	
PUBLIC RELATIONS	0								
TECHNICIANS	0								
CLERICAL SUPERVISORS	0								
CLERICAL	1	100.0%	n/a	14	\$80,461	0.0%	0.0%	0.0%	
POLICE SUPERVISORS	0								
FIRE SUPERVISORS	0								
FIREFIGHTER	0								
POLICE	0								
GUARDS	0								
FOOD PREPARATION	0								
HEALTH SERVICES	0								
BUILDING SERVICES	0								
PERSONAL SERVICES	0								

0

0

0

0

0

0

0

3

100.0%

Legal Affairs & Access to Justice Agency Group

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
AGENCY ATTORNEY	3	23.1%	n/a	1.0	0.0%	1	0
COMMUNITY ASSOCIATE	3	23.1%	n/a	4.0	0.0%	0	1
EXECUTIVE AGENCY COUNSEL	2	15.4%	n/a	22.0	0.0%	0	0
SECRETARY OF THE COMMISSION	1	7.7%	n/a	34.0	100.0%	1	0
BOOKKEEPER	1	7.7%	n/a	14.0	0.0%	0	0
COMMISSIONER	2	15.4%	n/a	33.5	50.0%	0	0
CHAIRMAN	1	7.7%	n/a	6.0	0.0%	0	0

n/a

\$40,000

0.0%

0.0%

33.3%

NYC CIVIL SERVICE COMMISSION is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - MANHATTAN, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values. Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

■White ■Black ■Hispanic ■Asian ■Am. Indian/Alaskan Native

■ Not Retirement Eligible

■ Retirement Eligible

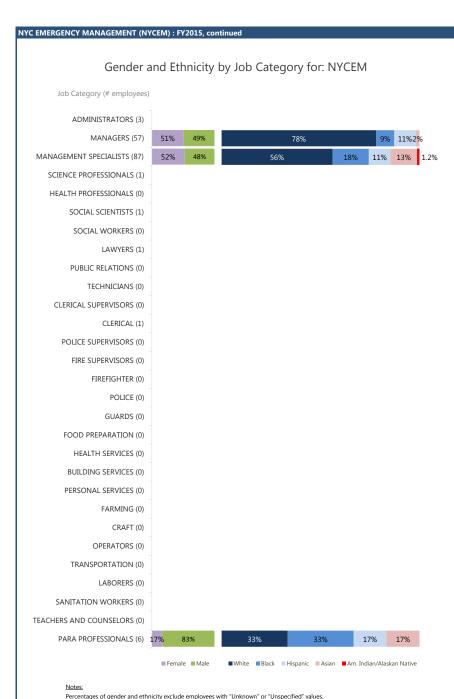
### Workforce Profile: NYC EMERGENCY MANAGEMENT (NYCEM) : FY2015 **Public Safety & Law Enforcement Agency Group Summary Indicators** NYCEM SAFETY Citywide Ethnicity Gender 77,858 / 2,720 325,588 / 37,293 Headcount (FT / PT) 152 / 5 Median Age / Years of Service 36/3 40 / 10 44 / 10 .7% .8% .5% % Male / Female 51% / 49% 69% / 31% 42% / 58% % White / Minority 42% / 58% ■ Am. Indian/Alaskan Native 63% / 37% 39% / 61% Median Annual Base Salary (FT) 6% \$71,983 \$76,488 \$67,372 9% 9% 31% Asian/Pacific Islander % Eligible to Retire 6% 19% 16% 49% % Hires 24% 6% 9% Hispanic 58% % Union Represented 7% 99% 91% ■ Black 11% Hires NYCEM SAFETY Citywide 21% ■ White **Total Hires** 37 4,976 32,057 20% New Hires 37 4.698 27.116 69% Rehires 0 278 4,941 51% 42% Citywide NYCEM SAFETY Male 4,000 23,422 **Total Separations** 16 2,498 8,452 ■ Female Retirement 0 889 8,673 NYCEM SAFETY Citywide Dismissal 211 2,816 Layoff 0 Deceased 78 415 Full-Time Annual Salary Range 324 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$146,444 NYCEM **SAFETY** Citywide Full-Time/Part-Time \$115.985 \$120,000 \$108,563 \$76,488 \$71.983 \$80,000 97% 97% 90% \$55,454 \$40,000 ■ Full-Time ■ Part-Time \$34,678 \$32.891 Civil Service Status \$0 NYCEM SAFETY NYCEM SAFETY Citywide Citywide 2% ■ 5th to 95th Percentile Median 32% Years of Service Age 65+ 2% 40+ 1% 0% 3% 60 to 64 35 to 39 0% 1% 55 to 59 11% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 1% 30 to 34 50 to 54 13% 25 to 29 1% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 1% 20 to 24 9% 35 to 39 21% 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 24% 5 to 9 20% 20 to 24 3% 0 to 4 26% 0% 0% < 20

NYCEM

Citywide

NYCEM

Citywide



Public Safety &	Law Enforcemen	nt Agency Group

						Retire Eligible		
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	(2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	3	\$203,922	33.3%	33.3%	0.0%
MANAGERS	57	98.2%	39	7	\$95,500	8.9%	10.3%	10.3%
MANAGEMENT SPECIALISTS	87	96.6%	33	1	\$65,000	2.4%	7.8%	34.4%
SCIENCE PROFESSIONALS	1	100.0%	n/a	11	\$118,173	0.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	1	100.0%	n/a	10	\$73,863	0.0%	0.0%	0.0%
SOCIAL WORKERS	0							
LAWYERS	1	100.0%	n/a	1	\$65,975	0.0%	100.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	0							
CLERICAL	1	100.0%	n/a	12	\$86,603	100.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	6	83.3%	40.5	6	\$56,831	20.0%	13.9%	0.0%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
EMERGENCY PREPAREDNESS SPECIALIST (OEM)	85	54.1%	32	1.0	1.2%	11	31
EMERGENCY PREPAREDNESS MANAGER (OEM)	49	31.2%	38	7.0	8.2%	6	6
COMMUNITY COORDINATOR	4	2.5%	n/a	6.0	25.0%	0	0
ADMINISTRATIVE STAFF ANALYST	2	1.3%	n/a	15.5	0.0%	1	0
COMPUTER SYSTEMS MANAGER	2	1.3%	n/a	7.5	0.0%	0	0
COMMUNITY ASSOCIATE	2	1.3%	n/a	6.0	0.0%	1	0
EXECUTIVE AGENCY COUNSEL	2	1.3%	n/a	8.0	50.0%	0	0
FIRST DEPUTY COMMISSIONER (OEM)	1	0.6%	n/a	18.0	100.0%	0	0
DEPUTY COMMISSIONER (OEM)	1	0.6%	n/a	3.0	0.0%	0	0
SECRETARY TO THE COMMISSIONER (OEM)	1	0.6%	n/a	12.0	100.0%	0	0

NYC EMERGENCY MANAGEMENT is part of the Public Safety & Law Enforcement agency group, which includes: DEPARTMENT OF CORRECTION, DEPARTMENT OF INVESTIGATION, DEPARTMENT OF PROBATION, FIRE DEPARTMENT, POLICE DEPARTMENT, NYC EMERGENCY MANAGEMENT

**Total Hires** 

New Hires

#### Workforce Profile: NYC EMPLOYEES RETIREMENT SYSTEM (NYCERS): FY2015 **Summary Indicators NYCERS ADMIN** Citywide 393 / 37 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 47 / 9.5 47 / 8 44 / 10 % Male / Female 40% / 60% 53% / 47% 42% / 58% % White / Minority 31% / 69% 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$52,034 \$61,978 \$67,372 % Eligible to Retire 23% 22% 16% % Hires 9% 12% 9% % Union Represented 88% 72% 91% ADMIN Hires NYCERS Citywide

Kenires	1	42	4,941
Separations	NYCERS	ADMIN	Citywide
Total Separations	28	499	23,422
Retirement	10	100	8,452
Resignation	11	181	8,673
Dismissal	4	136	2,816
Layoff	0	0	3
Docoacod	0	Q	415

722

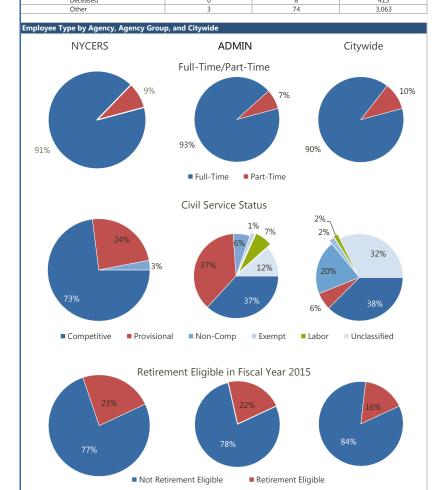
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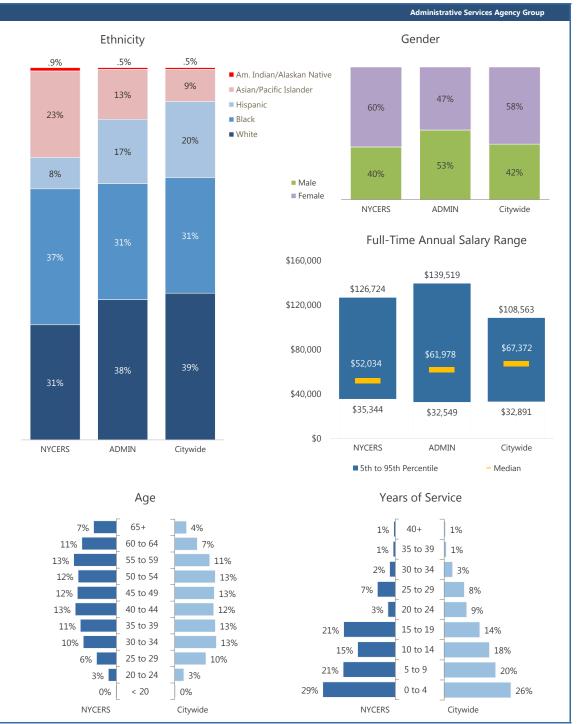
32,057

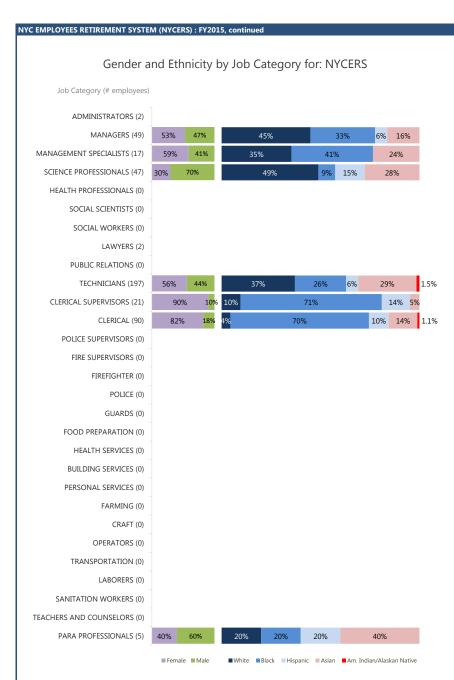
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37

36







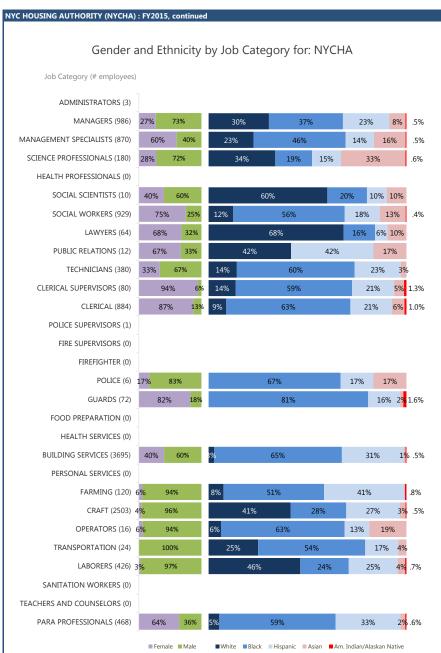
Key Indicators by Job Category						Budin Effectivity		
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	23.5	\$200,362	100.0%	0.0%	0.0%
MANAGERS	49	100.0%	52	17	\$117,656	34.7%	6.1%	0.0%
MANAGEMENT SPECIALISTS	17	100.0%	53	16	\$62,766	35.3%	11.8%	0.0%
SCIENCE PROFESSIONALS	47	100.0%	52	10	\$83,099	29.8%	4.3%	10.6%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	2	100.0%	n/a	5	\$76,393	0.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	197	100.0%	48	10	\$48,157	26.9%	6.1%	8.1%
CLERICAL SUPERVISORS	21	100.0%	45	18	\$61,882	9.5%	0.0%	0.0%
CLERICAL	90	58.9%	39.5	3	\$37,151	11.3%	5.9%	9.2%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	5	100.0%	40	2	\$35,000	0.0%	0.0%	20.0%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSOCIATE RETIREMENT BENEFITS EXAMINER	118	27.4%	47	10.0	26.3%	5	0
ASSISTANT RETIREMENT BENEFITS EXAMINER	74	17.2%	49.5	8.0	28.4%	7	15
CLERICAL ASSOCIATE	44	10.2%	45.5	8.5	13.6%	5	2
PRINCIPAL ADMINISTRATIVE ASSOCIATE	21	4.9%	45	18.0	9.5%	1	0
ADMINISTRATIVE RETIREMENT BENEFITS SPECIALIST	21	4.9%	49	18.0	33.3%	2	0
COMPUTER SPECIALIST (SOFTWARE)	16	3.7%	53	12.0	37.5%	0	2
COMPUTER ASSOCIATE (SOFTWARE)	14	3.3%	57	8.5	28.6%	1	2
COMPUTER SYSTEMS MANAGER	13	3.0%	52	11.0	38.5%	0	0
ACCOUNTANT	10	2.3%	53	16.0	40.0%	1	0
CERTIFIED IT ADMINISTRATOR (LAN)	7	1.6%	36	6.0	0.0%	1	1

NYC EMPLOYEES RETIREMENT SYSTEM is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

#### Workforce Profile: NYC HOUSING AUTHORITY (NYCHA): FY2015 Communities & Neighborhoods Agency Group COMMUNITY **Summary Indicators** NYCHA Citywide Ethnicity Gender 11,487 / 242 17,721 / 3,843 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 48 / 14 46 / 10 44 / 10 .4% .5% .5% % Male / Female 61% / 39% 63% / 37% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 28% / 72% 39% / 61% 19% / 81% 5% 6% Median Annual Base Salary (FT) \$55,872 \$55,872 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 22% 20% 16% 39% 37% % Hires 7% 10% 9% Hispanic 58% 95% % Union Represented 95% 91% ■ Black COMMUNITY Hires NYCHA Citywide ■ White 26% 25% **Total Hires** 855 2,236 32,057 20% New Hires 816 2,094 27.116 Rehires 39 142 4,941 63% 61% 42% Citywide NYCHA COMMUNITY Male 1,574 23,422 **Total Separations** 896 366 524 8,452 ■ Female Retirement 224 397 8,673 NYCHA COMMUNITY Citywide Dismissal 225 418 2,816 Layoff 0 0 Deceased 23 36 415 Full-Time Annual Salary Range 58 199 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$108.563 NYCHA COMMUNITY Citywide \$96,374 \$94,346 Full-Time/Part-Time \$80,000 \$55,872 \$55.872 98% \$40,000 90% 82% \$32,891 \$32,777 \$28,944 ■ Full-Time ■ Part-Time Civil Service Status \$0 NYCHA COMMUNITY NYCHA COMMUNITY Citywide Citywide 2% ■ 5th to 95th Percentile Median 21% 32% Years of Service Age 65+ 4% 40+ 0% 1% 60 to 64 2% 35 to 39 1% 55 to 59 15% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 18% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 14% 20 to 24 9% 35 to 39 13% 15% 15 to 19 30 to 34 13% 10 to 14 25 to 29 13% 5 to 9 20% 20 to 24 3% 27% 0 to 4 26% 0% 0% < 20 NYCHA NYCHA Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Communities &	Neighborhoods .	Agency Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	10	\$144,834	66.7%	100.0%	0.0%
MANAGERS	986	100.0%	50.5	22	\$82,557	28.8%	7.2%	3.8%
MANAGEMENT SPECIALISTS	870	100.0%	53	23	\$71,683	39.3%	6.4%	1.8%
SCIENCE PROFESSIONALS	180	100.0%	55.5	18.5	\$82,136	49.4%	5.6%	1.7%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	10	90.0%	56	16.5	\$72,050	55.6%	27.0%	9.0%
SOCIAL WORKERS	929	100.0%	51	15	\$55,872	29.8%	4.7%	6.7%
LAWYERS	64	98.4%	37	5	\$80,539	17.5%	7.7%	7.7%
PUBLIC RELATIONS	12	100.0%	52	10.5	\$47,259	25.0%	8.3%	0.0%
TECHNICIANS	380	99.7%	44	12	\$47,719	12.9%	8.4%	6.8%
CLERICAL SUPERVISORS	80	100.0%	54.5	26	\$54,033	50.0%	5.0%	0.0%
CLERICAL	884	100.0%	49	15	\$36,936	25.8%	8.1%	3.8%
POLICE SUPERVISORS	1	100.0%	n/a	8	\$136,931	0.0%	0.0%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	6	100.0%	41.5	12	\$47,005	0.0%	66.7%	0.0%
GUARDS	72	0.0%	60	3	n/a	0.0%	0.0%	0.0%
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	3695	97.1%	42	8	\$40,804	12.5%	7.6%	9.1%
PERSONAL SERVICES	0							
FARMING	120	100.0%	44	19	\$57,708	10.8%	7.5%	0.8%
CRAFT	2503	100.0%	50	15	\$63,945	22.7%	8.6%	6.8%
OPERATORS	16	100.0%	48.5	15.5	\$91,162	31.3%	6.3%	12.5%
TRANSPORTATION	24	100.0%	53	13.5	\$44,021	33.3%	4.2%	0.0%
LABORERS	426	100.0%	46	6	\$60,552	15.0%	2.3%	7.5%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	468	87.6%	49	14	\$40,804	20.7%	10.3%	9.9%

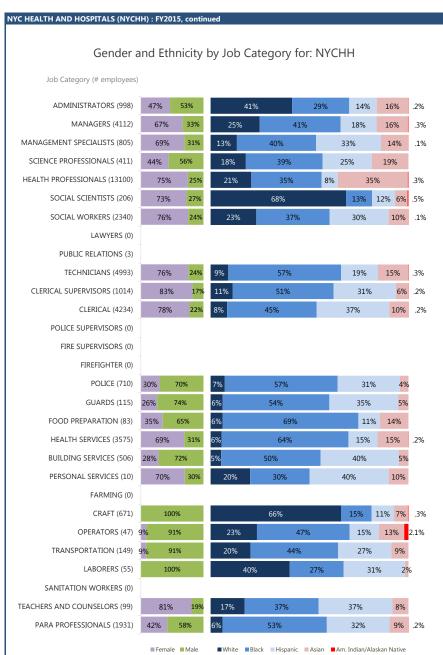
Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CARETAKER (HOUSING AUTHORITY)	3,164	27.0%	42	7.0	11.0%	248	304
MAINTENANCE WORKER	1,064	9.1%	49	16.0	22.4%	115	109
HOUSING ASSISTANT	858	7.3%	51	15.0	30.2%	47	52
SECRETARY	546	4.7%	50	16.0	27.8%	40	7
HEATING PLANT TECHNICIAN (HOUSING AUTHORITY)	293	2.5%	44	13.0	12.6%	25	14
PLASTERER	273	2.3%	51	17.0	22.3%	15	25
CARPENTER	238	2.0%	51	6.0	23.1%	17	14
ELEVATOR MECHANIC	223	1.9%	48	15.0	20.2%	13	0
ELEVATOR MECHANIC'S HELPER	212	1.8%	44.5	5.0	13.2%	6	22
ASSISTANT RESIDENT BUILDINGS SUPERINTENDENT	210	1.8%	47	22.0	16.2%	17	0

NYC HOUSING AUTHORITY is part of the Communities & Neighborhoods agency group, which includes: DEPARTMENT OF CULTURAL AFFAIRS, HOUSING PRESERVATION & DEVELOPMENT, LANDMARKS PRESERVATION COMMISSION, NYC HOUSING AUTHORITY, DEPARTMENT OF PARKS & RECREATION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: NYC HEALTH AND HOSPITALS (NYCHH): FY2015 Health & Human Services Agency Group **Summary Indicators** NYCHH HEALTH Citywide Ethnicity Gender 36,714 / 3,453 63,797 / 4,904 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 49 / 9 49 / 10 44 / 10 .2% .3% .5% % Male / Female 32% / 68% 31% / 69% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 17% / 83% 39% / 61% 17% / 83% Median Annual Base Salary (FT) \$56,802 \$52,045 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 28% 28% 16% 15% % Hires 12% 10% 9% Hispanic 20% 58% % Union Represented 89% 91% 91% 68% 69% ■ Black Hires NYCHH HEALTH Citywide ■ White **Total Hires** 4,769 7,189 32,057 20% New Hires 4,769 7,113 27.116 Rehires 0 76 4,941 18% 42% Citywide NYCHH HEALTH 19% 32% 31% Male 4,245 6,063 23,422 **Total Separations** 1,104 1,817 8,452 ■ Female Retirement 1,802 2,452 8,673 NYCHH HEALTH Citywide Dismissal 350 522 2,816 Layoff Deceased 71 142 415 Full-Time Annual Salary Range 917 1,129 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$109,508 \$108.563 \$104,204 NYCHH **HEALTH** Citywide Full-Time/Part-Time \$80,000 93% \$40,000 90% 91% \$35,508 \$35,284 \$32,891 ■ Full-Time ■ Part-Time 17% 17% Civil Service Status \$0 NYCHH HEALTH NYCHH HEALTH Citywide Citywide 2% ■ 5th to 95th Percentile Median 46% 32% 69% 11% Years of Service Age 6% 65+ 4% 40+ 1% 1% 60 to 64 11% 1% 35 to 39 1% 55 to 59 16% Provisional Exempt Competitive ■ Non-Comp Labor Unclassified 30 to 34 15% 50 to 54 13% 25 to 29 13% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 15% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 1% 31% 0 to 4 26% 0% 0% < 20 NYCHH NYCHH Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Health & Human Services Ager	cy Group
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Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	998	98.7%	53	8	\$128,150	31.7%	10.8%	12.1%
MANAGERS	4112	95.4%	51	10	\$80,000	31.5%	8.7%	9.2%
MANAGEMENT SPECIALISTS	805	93.2%	47	9	\$48,258	25.5%	8.2%	10.1%
SCIENCE PROFESSIONALS	411	95.4%	50	12	\$55,154	32.9%	5.1%	8.6%
HEALTH PROFESSIONALS	13100	93.1%	45	7	\$74,984	26.7%	13.1%	13.6%
SOCIAL SCIENTISTS	206	89.8%	41	5	\$81,001	26.5%	28.8%	20.1%
SOCIAL WORKERS	2340	92.1%	45	8	\$49,311	26.1%	10.6%	10.0%
LAWYERS	0							
PUBLIC RELATIONS	3	100.0%	n/a	26	\$51,016	33.3%	33.3%	0.0%
TECHNICIANS	4993	92.7%	50	10	\$39,866	33.1%	6.1%	7.8%
CLERICAL SUPERVISORS	1014	96.8%	50	14	\$51,018	32.4%	6.0%	7.1%
CLERICAL	4234	91.1%	48	10	\$39,194	31.0%	9.5%	10.7%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	710	99.9%	45	8	\$44,269	15.9%	12.4%	12.1%
GUARDS	115	60.0%	38	0	\$33,762	5.8%	7.3%	33.9%
FOOD PREPARATION	83	96.4%	57	21	\$37,339	53.8%	8.1%	5.8%
HEALTH SERVICES	3575	84.2%	52	10	\$35,984	40.5%	7.1%	9.3%
BUILDING SERVICES	506	92.7%	56	21	\$36,841	51.8%	7.0%	8.4%
PERSONAL SERVICES	10	100.0%	60.5	12	\$35,691	80.0%	20.0%	0.0%
FARMING	0							
CRAFT	671	98.1%	53	15	\$84,480	39.1%	9.2%	7.2%
OPERATORS	47	100.0%	55	9	\$57,276	40.4%	12.8%	8.5%
TRANSPORTATION	149	89.3%	51	11	\$45,444	36.1%	13.2%	13.2%
LABORERS	55	100.0%	52	25	\$59,816	36.4%	5.5%	1.8%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	99	94.9%	50	12	\$55,888	34.0%	8.6%	5.8%
PARA PROFESSIONALS	1931	68.4%	48	8	\$35,508	33.9%	3.8%	8.4%

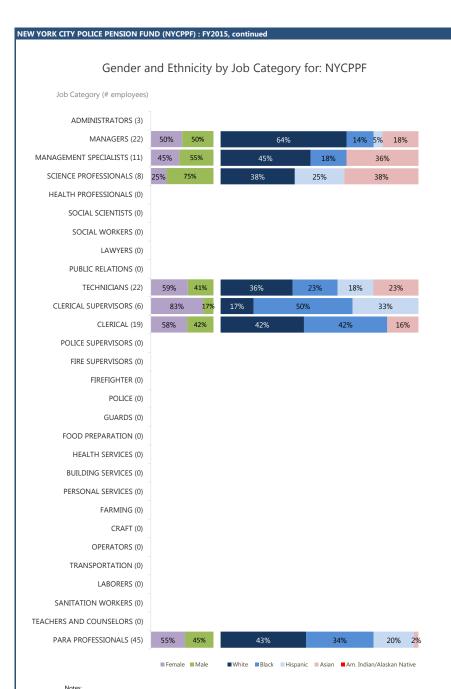
Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
STAFF NURSE	6,970	17.4%	48	8.0	27.2%	590	741
CLERICAL ASSOCIATE	3,363	8.4%	49	11.0	30.0%	266	331
RESIDENT	1,945	4.8%	31	1.0	0.0%	780	786
PATIENT CARE ASSOCIATE	1,896	4.7%	47	9.0	22.0%	104	172
SERVICE AIDE	1,798	4.5%	49	8.0	23.6%	96	220
COORDINATING MANAGER	1,047	2.6%	51	14.0	34.0%	60	59
LICENSED PRACTICAL NURSE	918	2.3%	50	11.0	34.0%	73	78
PATIENT CARE TECHNICIAN	973	2.4%	50.5	8.0	29.0%	92	130
SOCIAL WORKER	831	2.1%	42	6.0	20.0%	124	129
NURSE'S AIDE	939	2.3%	53	10.0	39.1%	78	150

NYC HEALTH AND HOSPITALS is part of the Health & Human Services agency group, which includes: ADMINISTRATION FOR CHILDREN'S SERVICES, DEPARTMENT FOR THE AGING, DEPARTMENT OF HOMELESS SERVICES, DEPARTMENT OF HEALTH/MENTAL HYGIENE, DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT, NYC HEALTH AND HOSPITALS, HUMAN RESOURCES ADMINISTRATION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

# Workforce Profile: NEW YORK CITY POLICE PENSION FUND (NYCPPF): FY2015 **Administrative Services Agency Group Summary Indicators** NYCPPF **ADMIN** Citywide Ethnicity Gender 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) 132 / 4 Median Age / Years of Service 50 / 11 47 / 8 44 / 10 .5% .5% % Male / Female 47% / 53% 53% / 47% 42% / 58% % White / Minority 45% / 55% ■ Am. Indian/Alaskan Native 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$61,169 \$61,978 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 32% 22% 16% 13% 15% 47% % Hires 4% 12% 9% 53% Hispanic 58% % Union Represented 81% 72% 91% ■ Black Hires NYCPPF ADMIN Citywide ■ White **Total Hires** 722 32,057 20% New Hires 680 27.116 13% 17% Rehires 42 4,941 53% 47% 42% Citywide NYCPPF ADMIN Male 499 23,422 **Total Separations** 100 8,452 ■ Female Retirement 181 8,673 NYCPPF ADMIN Citywide Dismissal 136 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$200,000 NYCPPF **ADMIN** Citywide \$158,186 \$160,000 Full-Time/Part-Time \$139.519 \$120,000 \$108,563 \$67.372 \$61,169 \$80,000 97% 93% 90% \$40,000 ■ Full-Time ■ Part-Time \$38,577 \$32,549 \$32,891 Civil Service Status \$0 NYCPPF ADMIN NYCPPF **ADMIN** Citywide Citywide 1% 2% 37% ■ 5th to 95th Percentile Median 32% Years of Service 12% Age 65+ 10% 4% 1% 1% 37% 60 to 64 4% 35 to 39 1% 16% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 14% 50 to 54 13% 25 to 29 12% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 26% 25 to 29 5 to 9 20% 20 to 24 3% 18% 0 to 4 26% 0% 0% < 20 NYCPPF NYCPPF Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



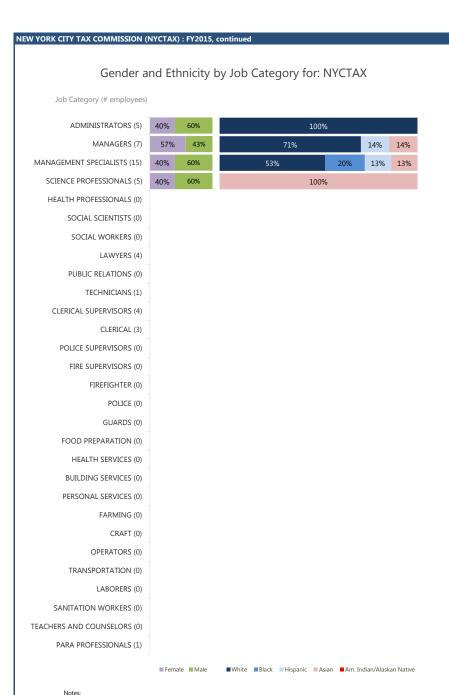
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	3	100.0%	n/a	28	\$198,419	33.3%	0.0%	0.0%
MANAGERS	22	100.0%	55	28.5	\$121,426	54.5%	0.0%	0.0%
MANAGEMENT SPECIALISTS	11	100.0%	61	13	\$76,774	63.6%	9.1%	0.0%
SCIENCE PROFESSIONALS	8	100.0%	44	4.5	\$103,540	0.0%	0.0%	12.5%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	22	100.0%	50.5	13	\$63,539	36.4%	9.1%	0.0%
CLERICAL SUPERVISORS	6	100.0%	53.5	15	\$60,383	50.0%	16.7%	0.0%
CLERICAL	19	94.7%	49	11	\$53,831	27.8%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	45	93.3%	44	8	\$43,640	19.0%	6.2%	10.4%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMMUNITY ASSOCIATE	27	19.9%	35	8.0	18.5%	2	2
CLERICAL ASSOCIATE	16	11.8%	47	11.0	25.0%	0	0
ASSOCIATE RETIREMENT BENEFITS EXAMINER	15	11.0%	54	16.0	46.7%	2	0
ADMINISTRATIVE RETIREMENT BENEFITS SPECIALIST	11	8.1%	58	31.0	63.6%	0	0
COMMUNITY ASSISTANT	10	7.4%	46.5	6.5	20.0%	1	2
COMMUNITY COORDINATOR	8	5.9%	48	12.5	12.5%	0	1
PRINCIPAL ADMINISTRATIVE ASSOCIATE	6	4.4%	53.5	15.0	50.0%	1	0
ASSISTANT RETIREMENT BENEFITS EXAMINER	6	4.4%	37	8.5	16.7%	0	0
ADMINISTRATIVE STAFF ANALYST	5	3.7%	64	20.0	60.0%	0	0
COMPUTER SPECIALIST (SOFTWARE)	5	3.7%	45	3.0	0.0%	0	0

NEW YORK CITY POLICE PENSION FUND is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

#### Workforce Profile: NEW YORK CITY TAX COMMISSION (NYCTAX): FY2015 **Business, Finance & Economy Agency Group Summary Indicators** NYCTAX BUSINESS Citywide Ethnicity Gender 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) 38 / 7 Median Age / Years of Service 57 / 28 49 / 11 44 / 10 .4% .5% 2 3% % Male / Female 50% / 50% 50% / 50% 42% / 58% % White / Minority 34% / 66% ■ Am. Indian/Alaskan Native 52% / 48% 39% / 61% Median Annual Base Salary (FT) \$85,098 \$63,864 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 47% 28% 16% 50% 50% 17% % Hires 0% 9% 9% Hispanic 58% 18% 79% % Union Represented 76% 91% ■ Black Hires NYCTAX BUSINESS Citywide ■ White **Total Hires** 414 32,057 20% New Hires 381 27.116 0 Rehires 0 33 4,941 9% 15% 50% 50% 42% Citywide NYCTAX BUSINESS Male 338 23,422 **Total Separations** 114 8,452 ■ Female Retirement 134 8,673 NYCTAX **BUSINESS** Citywide Dismissal 36 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 47 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$145,121 **NYCTAX BUSINESS** Citywide \$131.420 Full-Time/Part-Time \$120,000 \$108,563 16% \$80,000 \$63,864 97% 90% 84% \$40,000 \$48,916 ■ Full-Time Part-Time \$36,061 \$32.891 Civil Service Status \$0 NYCTAX **BUSINESS** NYCTAX **BUSINESS** Citywide Citywide 5% 20% 2% ■ 5th to 95th Percentile Median 32% 11% Years of Service Age 20% 65+ 20% 4% 1% 60 to 64 4% 35 to 39 1% 55 to 59 29% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 20% 50 to 54 13% 25 to 29 38% 4% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 0% 35 to 39 13% 15 to 19 30 to 34 13% 2% 16% 10 to 14 25 to 29 0% 5 to 9 20% 20 to 24 3% 0% 0 to 4 26% 0% 9% 0% < 20 NYCTAX Citywide NYCTAX Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Business,	Finance &	Economy .	Agency G	iroup

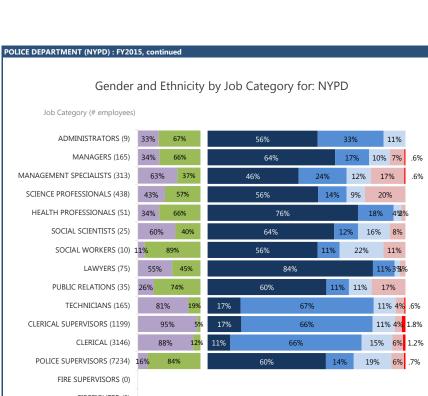
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	5	40.0%	63	21	\$159,900	100.0%	8.0%	0.0%
MANAGERS	7	85.7%	57	26	\$122,676	66.7%	0.0%	0.0%
MANAGEMENT SPECIALISTS	15	100.0%	57	29	\$88,366	60.0%	0.0%	0.0%
SCIENCE PROFESSIONALS	5	100.0%	49	27	\$72,930	20.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	4	50.0%	n/a	19.5	\$109,396	50.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	1	100.0%	n/a	11	\$49,000	0.0%	0.0%	0.0%
CLERICAL SUPERVISORS	4	100.0%	n/a	28	\$61,726	75.0%	25.0%	0.0%
CLERICAL	3	100.0%	n/a	14	\$54,379	33.3%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	1	0.0%	n/a	17	n/a	0.0%	0.0%	0.0%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CITY ASSESSOR	12	26.7%	57	29.0	66.7%	0	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	4	8.9%	n/a	28.0	75.0%	1	0
COMPUTER ASSOCIATE (SOFTWARE)	3	6.7%	n/a	27.0	33.3%	0	0
ADMINISTRATIVE MANAGER	2	4.4%	n/a	23.0	50.0%	0	0
AGENCY ATTORNEY	4	8.9%	n/a	19.5	25.0%	0	0
COMMISSIONER (TAX APPEALS TRIBUNAL)(836)	2	4.4%	n/a	23.0	100.0%	0	0
*ADMINISTRATIVE ATTORNEY	1	2.2%	n/a	21.0	100.0%	0	0
COMPUTER SYSTEMS MANAGER	1	2.2%	n/a	26.0	0.0%	0	0
CLERICAL ASSOCIATE	1	2.2%	n/a	14.0	0.0%	0	0
SECRETARY	1	2.2%	n/a	4.0	0.0%	0	0

NEW YORK CITY TAX COMMISSION is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXL & LIMOUSINE COMMISSION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

### Workforce Profile: POLICE DEPARTMENT (NYPD): FY2015 **Public Safety & Law Enforcement Agency Group Summary Indicators** NYPD SAFETY Citywide Ethnicity Gender 77,858 / 2,720 49,872 / 2,546 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 39 / 10 40 / 10 44 / 10 1.0% .8% .5% % Male / Female 66% / 34% 69% / 31% 42% / 58% % White / Minority 40% / 60% 42% / 58% ■ Am. Indian/Alaskan Native 39% / 61% Median Annual Base Salary (FT) 6% \$78,026 \$76,488 \$67,372 8% 9% 31% Asian/Pacific Islander 34% % Eligible to Retire 18% 19% 16% % Hires 6% 6% 9% Hispanic 58% % Union Represented 99% 99% 91% ■ Black Hires NYPD SAFETY Citywide 21% ■ White **Total Hires** 2,896 4,976 32,057 20% 24% New Hires 2,761 4.698 27.116 69% 66% Rehires 135 278 4,941 42% Citywide NYPD SAFETY Male 2,483 4,000 23,422 **Total Separations** 1,543 2,498 8,452 ■ Female Retirement 579 889 8,673 NYPD SAFETY Citywide Dismissal 89 211 2,816 Layoff 0 0 Deceased 44 78 415 Full-Time Annual Salary Range 228 324 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 NYPD **SAFETY** Citywide Full-Time/Part-Time \$117,145 \$115.985 \$120,000 \$108,563 \$76,488 \$80,000 97% 95% 90% \$40,000 ■ Full-Time ■ Part-Time \$33.821 \$34,678 \$32.891 Civil Service Status \$0 NYPD SAFETY NYPD SAFETY Citywide Citywide ■ 5th to 95th Percentile Median 32% Years of Service Age 65+ 1% 40+ 1% 0% 3% 60 to 64 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 5% 25 to 29 14% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 14% 25 to 29 5 to 9 20% 20 to 24 3% 3% 0 to 4 26% 0% 24% 0% < 20 NYPD NYPD Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



MANAGEMENT SPECIALISTS (313)	639	6	37%		46%		24%		12%	1	7%	.6%
SCIENCE PROFESSIONALS (438)	43%	5	7%		56%	;	1	4%	9%	20	)%	
HEALTH PROFESSIONALS (51)	34%	66	5%			76%				18%	4%	6
SOCIAL SCIENTISTS (25)	60%	6	40%		6-	4%		129	6	16%	8%	
SOCIAL WORKERS (10)	11%	89%			56%	5	11	%	22%	5	11%	
LAWYERS (75)	55%	,	45%			84%				11	% 3 <b>%</b> %	Ó
PUBLIC RELATIONS (35)	26%	749	%		60'	%		11%	11%	1	.7%	
TECHNICIANS (165)	8:	1%	19%	17%			67%			11	.% 4%	.6%
CLERICAL SUPERVISORS (1199)	!	95%	5 <mark>%</mark>	17%			66%			11	% 4%	1.8%
CLERICAL (3146)	8	88%	1 <mark>2%</mark>	11%		66	%			15%	6%	1.2%
POLICE SUPERVISORS (7234)	16%	84%	,		60'	%		14%		19%	6%	.7%
FIRE SUPERVISORS (0)												
FIREFIGHTER (0)												
POLICE (30924)	20%	80%	6		45%		19%		27%	,	8%	.5%
GUARDS (7580)	78	8%	22%	12%		53%			26%	ó	6%	2.9%
FOOD PREPARATION (0)												
HEALTH SERVICES (2)												
BUILDING SERVICES (328)	56%	5	44%	10%		48%			37%		5%	
PERSONAL SERVICES (1)												
FARMING (25)	12%	88%		:	36%	12%		5	52%			
CRAFT (545)		100%			6	3%		149	%	13%	9%	.6%
OPERATORS (18)	<b>6%</b>	94%			56%	5	1	.7%	17	'%	11%	
TRANSPORTATION (49)	10%	90%		24%	,	4	17%		149	6	14%	

OPERATORS (18)	6%	94%			56%		1/%	1/%	11%
TRANSPORTATION (49)	10%	90%		24%		47%		14%	14%
LABORERS (14)		100%		36%		36%	6	7%	21%
SANITATION WORKERS (0)									
TEACHERS AND COUNSELORS (17)	29%	719	%		71	L%		12%	18%
PARA PROFESSIONALS (50)	68	3%	32%	22%		50%		10%	18%
	■ Fe	emale =	Male	■White ■Bla	ick ■H	ispanic ■ Asia	n <b>=</b> Am. Ir	ndian/Ala	skan Native

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values. Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

s by Job Category				

Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	9	100.0%	63	1	\$208,105	11.1%	55.6%	22.2%
MANAGERS	165	99.4%	55	22	\$122,579	45.7%	7.2%	8.4%
MANAGEMENT SPECIALISTS	313	99.7%	50	15	\$72,087	31.1%	6.4%	5.7%
SCIENCE PROFESSIONALS	438	100.0%	47	9	\$72,535	31.3%	5.7%	5.9%
HEALTH PROFESSIONALS	51	98.0%	59	13	\$131,361	34.0%	7.7%	9.6%
SOCIAL SCIENTISTS	25	88.0%	42	8	\$65,036	22.7%	17.6%	10.6%
SOCIAL WORKERS	10	20.0%	61.5	12	\$55,937	150.0%	0.0%	4.0%
LAWYERS	75	100.0%	37	8	\$80,539	5.3%	4.0%	10.7%
PUBLIC RELATIONS	35	100.0%	51	7	\$44,335	34.3%	0.0%	2.9%
TECHNICIANS	165	90.3%	51	18	\$42,384	31.5%	4.9%	3.8%
CLERICAL SUPERVISORS	1199	100.0%	53	23	\$44,613	42.1%	4.9%	0.1%
CLERICAL	3146	99.9%	46	9	\$37,005	22.0%	5.7%	9.8%
POLICE SUPERVISORS	7234	100.0%	42	16	\$102,054	35.9%	5.1%	0.0%
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	30924	99.5%	36	9	\$78,026	13.4%	4.4%	5.9%
GUARDS	7580	69.2%	45	9	\$37,881	19.0%	3.5%	4.1%
FOOD PREPARATION	0							
HEALTH SERVICES	2	100.0%	n/a	13.5	\$32,486	50.0%	0.0%	0.0%
BUILDING SERVICES	328	93.9%	49	9	\$32,549	27.9%	5.2%	8.3%
PERSONAL SERVICES	1	100.0%	n/a	26	\$33,139	100.0%	0.0%	0.0%
FARMING	25	96.0%	52	9	\$35,825	33.3%	3.8%	3.8%
CRAFT	545	100.0%	52	13	\$79,720	25.3%	4.0%	7.5%
OPERATORS	18	100.0%	52	11	\$76,922	27.8%	0.0%	0.0%
TRANSPORTATION	49	100.0%	51	11	\$44,021	34.7%	16.3%	16.3%
LABORERS	14	100.0%	50	18	\$68,361	14.3%	7.1%	0.0%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	17	100.0%	39	1	\$53,351	5.9%	0.0%	35.3%
PARA PROFESSIONALS	50	90.0%	48	12.5	\$45,345	26.7%	5.4%	5.4%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
POLICE OFFICER	27,500	52.5%	35	9.0	13.1%	1,178	1,439
SCHOOL SAFETY AGENT	5,149	9.8%	41	9.0	10.5%	271	211
SERGEANT (POLICE)	4,651	8.9%	40	15.0	25.8%	205	0
TRAFFIC ENFORCEMENT AGENT	2,722	5.2%	41	6.0	11.1%	214	345
LIEUTENANT (POLICE)	1,754	3.3%	44	19.5	50.0%	120	0
POLICE ADMINISTRATIVE AIDE	1,439	2.7%	50	9.0	27.9%	71	167
POLICE COMMUNICATIONS TECHNICIAN	1,263	2.4%	38	7.0	10.3%	98	120
SENIOR POLICE ADMINISTRATIVE AIDE	904	1.7%	53	22.0	39.9%	36	1
CAPTAIN (POLICE)	782	1.5%	47	24.0	73.4%	56	0
ASSOCIATE TRAFFIC ENFORCEMENT AGENT	431	0.8%	51	16.0	29.0%	17	0

POLICE DEPARTMENT is part of the Public Safety & Law Enforcement agency group, which includes: DEPARTMENT OF CORRECTION, DEPARTMENT OF INVESTIGATION, DEPARTMENT OF PROBATION, FIRE DEPARTMENT, POLICE DEPARTMENT, NYC EMERGENCY MANAGEMENT

■ Not Retirement Eligible

■ Retirement Eligible

# Workforce Profile: OFFICE OF ADMINISTRATIVE TRIALS AND HEARINGS (OATH): FY2015 Legal Affairs & Access to Justice Agency Group **Summary Indicators** OATH LEGAL Citywide Ethnicity Gender 242 / 63 6,138 / 300 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 47 / 9 40 / 7 44 / 10 .2% .3% .5% % Male / Female 35% / 65% 41% / 59% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 28% / 72% 51% / 49% 39% / 61% 8% Median Annual Base Salary (FT) \$59,785 \$63,654 \$67,372 9% 11% Asian/Pacific Islander % Eligible to Retire 27% 16% 16% % Hires 13% 13% 9% Hispanic 59% 58% 65% % Union Represented 84% 54% 91% ■ Black 16% Hires OATH LEGAL Citywide ■ White 15% **Total Hires** 40 814 32,057 20% New Hires 28 773 27.116 Rehires 12 41 4,941 41% 42% Citywide OATH IFGAL 35% Male 619 23,422 **Total Separations** 15 77 8,452 ■ Female Retirement 446 8,673 OATH LEGAL Citywide Dismissal 51 2,816 Layoff Deceased 415 Full-Time Annual Salary Range 39 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$146,781 OATH **LEGAL** Citywide \$130,485 Full-Time/Part-Time 21% \$120,000 \$108,563 \$80,000 95% 90% \$40,000 79% ■ Full-Time ■ Part-Time \$32,976 \$32.891 \$30,909 Civil Service Status \$0 OATH LEGAL OATH LEGAL Citywide Citywide 2% 55% ■ 5th to 95th Percentile - Median 41% 32% Years of Service Age 34% 65+ 4% 40+ 1% 0% 60 to 64 35 to 39 1% 1% 17% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 12% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 34% 0 to 4 26% 0%

0%

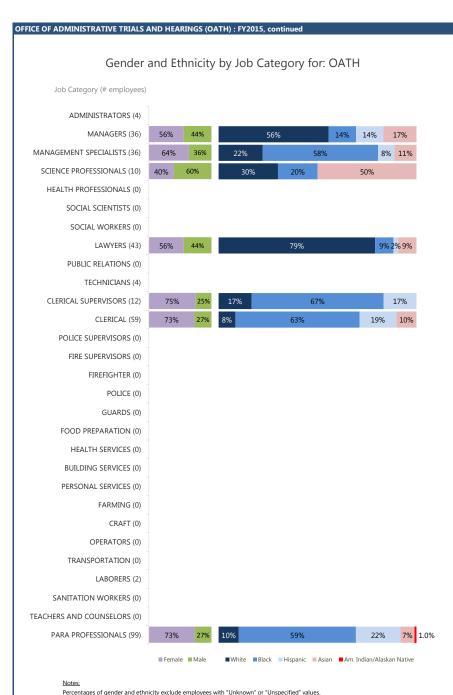
OATH

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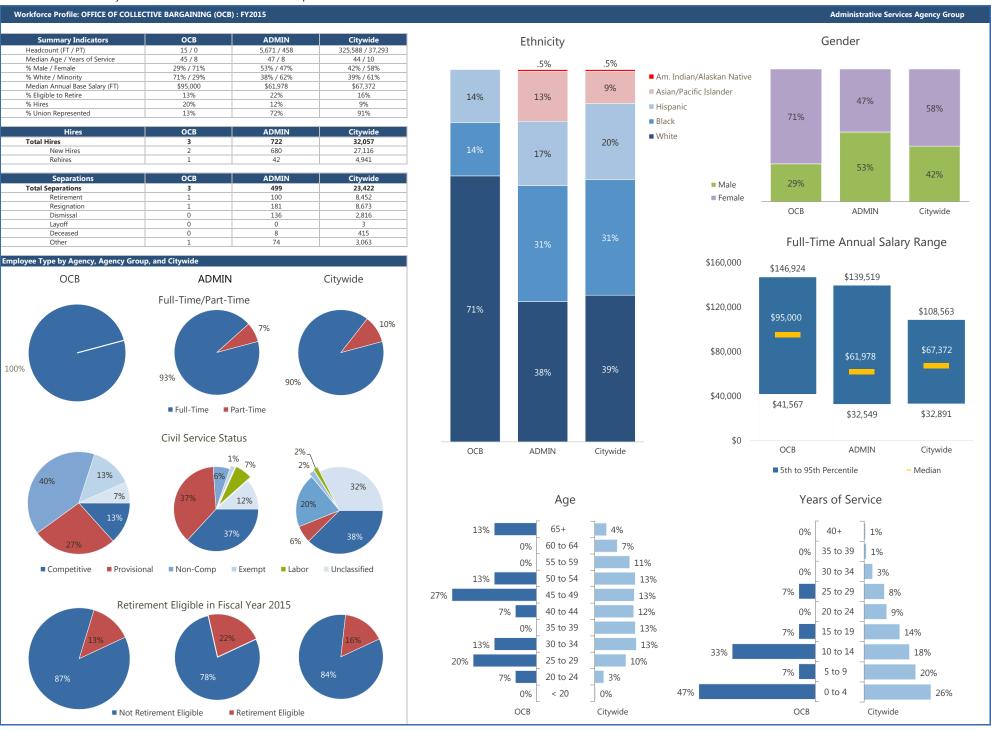


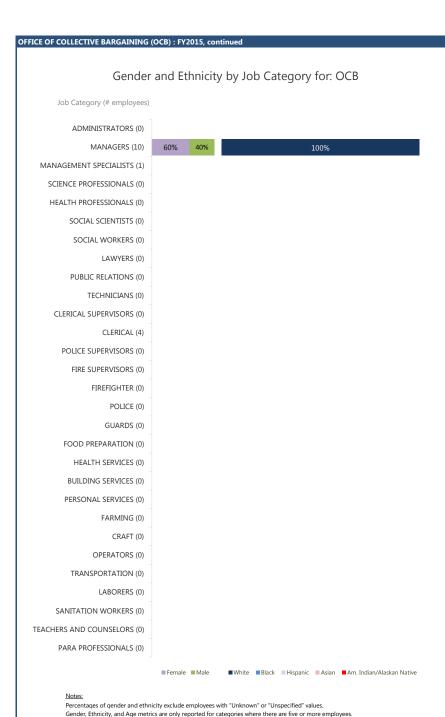
Legal Affairs & I	Access to Justice	Agency Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	4	0.0%	n/a	3.5	n/a	0.0%	0.0%	0.0%
MANAGERS	36	100.0%	46.5	5	\$111,122	19.4%	5.6%	8.3%
MANAGEMENT SPECIALISTS	36	100.0%	54	27	\$73,435	41.7%	0.0%	0.0%
SCIENCE PROFESSIONALS	10	100.0%	59.5	25.5	\$83,304	70.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	43	95.3%	55	10	\$87,325	43.9%	6.7%	8.9%
PUBLIC RELATIONS	0							
TECHNICIANS	4	100.0%	n/a	5	\$49,966	0.0%	25.0%	0.0%
CLERICAL SUPERVISORS	12	100.0%	53	25.5	\$53,558	25.0%	0.0%	0.0%
CLERICAL	59	91.5%	52	11	\$36,899	38.9%	3.1%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	2	50.0%	n/a	14	\$68,361	0.0%	0.0%	0.0%
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	99	48.5%	31	3	\$43,238	22.9%	2.9%	10.3%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
CLERICAL ASSOCIATE	40	13.1%	51	9.5	32.5%	6	0
AGENCY ATTORNEY	27	8.9%	54	8.0	37.0%	0	1
EXECUTIVE AGENCY COUNSEL	24	7.9%	45.5	4.0	16.7%	2	2
COMMUNITY ASSOCIATE	25	8.2%	42	7.0	16.0%	4	2
ADMINISTRATIVE MANAGER	18	5.9%	54	27.5	44.4%	0	0
ADMINISTRATIVE STAFF ANALYST	13	4.3%	52	10.0	38.5%	0	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	12	3.9%	53	25.5	25.0%	0	0
ADMINISTRATIVE LAW JUDGE	10	3.3%	55	14.0	50.0%	1	1
COMMUNITY SERVICE AIDE	49	16.1%	28	2.0	2.0%	10	15
COMMUNITY COORDINATOR	9	3.0%	55	20.0	55.6%	0	1

OFFICE OF ADMINISTRATIVE TRIALS AND HEARINGS is part of the Legal Affairs & Access to Justice agency group, which includes: BOARD OF CORRECTIONS, CITY COMMISSION ON HUMAN RIGHTS, CIVILIAN COMPLAINT REVIEW BOARD, CONFLICTS OF INTEREST BOARD, DISTRICT ATTORNEY - KINGS COUNTY, DISTRICT ATTORNEY - BRONX COUNTY, DISTRICT ATTORNEY - SPECIAL NARCOTICS, DISTRICT ATTORNEY - QUEENS COUNTY, DISTRICT ATTORNEY - RICHMOND COUNTY, EQUAL EMPLOY PRACTICES COMMISSION, LAW DEPARTMENT





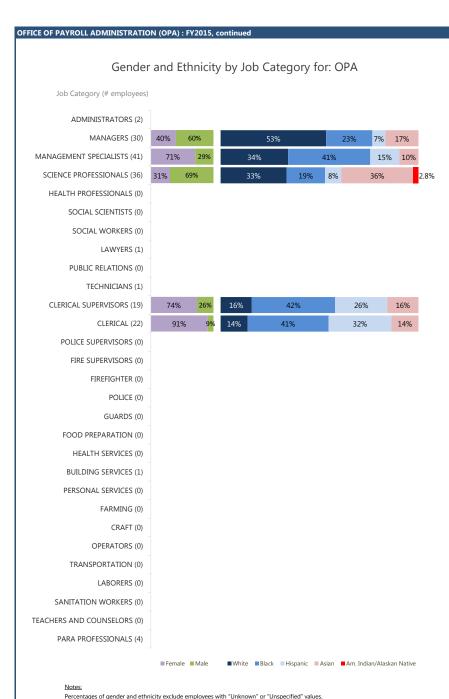
Administrative Services Agency Group
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Key Indicators by Job Category	Key Indicators by Job Category							
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	0							
MANAGERS	10	100.0%	43.5	6	\$105,500	0.0%	30.0%	20.0%
MANAGEMENT SPECIALISTS	1	100.0%	n/a	14	\$63,228	100.0%	0.0%	0.0%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	0							
CLERICAL	4	100.0%	n/a	7	\$43,449	25.0%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	0							

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
LABOR RELATIONS TRIAL EXAMINER (OCB)	5	33.3%	45	3.0	0.0%	1	1
SECRETARY TO THE DEPUTY CHAIR (OCB)	2	13.3%	n/a	2.0	0.0%	0	0
ADMINISTRATIVE STAFF ANALYST	1	6.7%	n/a	17.0	0.0%	0	0
COMPUTER SYSTEMS MANAGER	1	6.7%	n/a	11.0	0.0%	0	0
CLERICAL ASSOCIATE	1	6.7%	n/a	12.0	100.0%	0	0
STAFF ANALYST	1	6.7%	n/a	14.0	100.0%	0	0
SECRETARY TO THE DIRECTOR (OFFICE OF COLLECTIVE BARGA	1	6.7%	n/a	26.0	0.0%	0	0
EXECUTIVE ASSISTANT TO THE DIRECTOR (OCB)	1	6.7%	n/a	0.0	0.0%	1	1
DIRECTOR OF INFORMATION AND RESEARCH (OCB)	1	6.7%	n/a	12.0	0.0%	0	0
DIRECTOR OF THE OFFICE OF COLLECTIVE BARGAINING	1	6.7%	n/a	14.0	0.0%	0	0

OFFICE OF COLLECTIVE BARGAINING is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

# Workforce Profile: OFFICE OF PAYROLL ADMINISTRATION (OPA): FY2015 **Administrative Services Agency Group Summary Indicators** OPA **ADMIN** Citywide Ethnicity Gender 157 / 0 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 51/12 47 / 8 44 / 10 .6% .5% .5% % Male / Female 43% / 57% 53% / 47% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 32% / 68% 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$71,253 \$61,978 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 28% 22% 16% 13% 47% % Hires 5% 12% 9% 18% Hispanic 57% 58% % Union Represented 80% 72% 91% ■ Black Hires OPA ADMIN Citywide ■ White **Total Hires** 722 32,057 20% New Hires 680 27.116 17% Rehires 42 4,941 53% 16% 43% 42% Citywide OPA ADMIN Male 499 23,422 **Total Separations** 100 8,452 ■ Female Retirement 181 8,673 OPA ADMIN Citywide Dismissal 136 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$141.198 \$139.519 OPA **ADMIN** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$71,253 \$80,000 \$61,978 100% 93% 90% \$40,000 \$39,833 ■ Full-Time ■ Part-Time \$32,549 \$32.891 Civil Service Status \$0 OPA ADMIN OPA **ADMIN** Citywide Citywide 1% 2% ■ 5th to 95th Percentile Median 32% Years of Service 12% Age 65+ 4% 40+ 1% 1% 37% 13% 60 to 64 4% 35 to 39 1% 55 to 59 15% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 22% 50 to 54 13% 25 to 29 17% 11% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 13% 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 26% 5 to 9 20% 20 to 24 3% 0% 0 to 4 26% 0% 0% < 20 OPA OPA Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



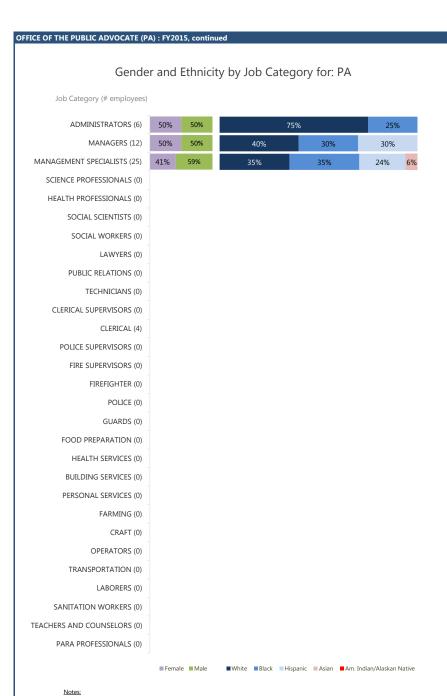
Adminis	trative	Services A	aenc	v Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	22.5	\$199,570	100.0%	0.0%	0.0%
MANAGERS	30	100.0%	51.5	10	\$119,619	20.0%	10.0%	10.0%
MANAGEMENT SPECIALISTS	41	100.0%	48	13	\$72,846	26.8%	4.9%	2.4%
SCIENCE PROFESSIONALS	36	100.0%	42.5	6.5	\$75,521	25.0%	2.8%	8.3%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	1	100.0%	n/a	6	\$102,832	0.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	1	100.0%	n/a	8	\$41,579	0.0%	0.0%	0.0%
CLERICAL SUPERVISORS	19	100.0%	52	25	\$59,482	36.8%	0.0%	0.0%
CLERICAL	22	100.0%	54	14	\$44,052	36.4%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	1	100.0%	n/a	12	\$53,777	0.0%	0.0%	0.0%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	4	100.0%	n/a	13	\$52,393	25.0%	0.0%	0.0%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
COMPUTER SYSTEMS MANAGER	21	13.4%	52	5.0	23.8%	0	2
CLERICAL ASSOCIATE	20	12.7%	54	14.0	35.0%	1	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	19	12.1%	52	25.0	36.8%	0	0
ADMINISTRATIVE STAFF ANALYST	17	10.8%	44	13.0	11.8%	2	1
COMPUTER SPECIALIST (SOFTWARE)	15	9.6%	42	5.0	20.0%	1	2
COMPUTER ASSOCIATE (SOFTWARE)	11	7.0%	54	7.0	45.5%	0	0
STAFF ANALYST	8	5.1%	52	11.0	12.5%	2	0
ASSOCIATE STAFF ANALYST	8	5.1%	58.5	20.0	62.5%	3	0
ADMINISTRATIVE ACCOUNTANT	5	3.2%	45	17.0	0.0%	1	1
COMPUTER ASSOCIATE (TECHNICAL SUPPORT)	5	3.2%	34	4.0	0.0%	0	1

OFFICE OF PAYROLL ADMINISTRATION is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

# Workforce Profile: OFFICE OF THE PUBLIC ADVOCATE (PA): FY2015 **Civic Engagement Agency Group Summary Indicators** CIVIC Citywide Ethnicity Gender 43 / 4 914 / 457 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 33 / 1 39 / 5 44 / 10 .6% .5% % Male / Female 55% / 45% 45% / 55% 42% / 58% 3% % White / Minority 44% / 56% ■ Am. Indian/Alaskan Native 39% / 61% 39% / 61% Median Annual Base Salary (FT) 7% 9% \$55,550 \$65,000 \$67,372 Asian/Pacific Islander % Eligible to Retire 2% 16% 16% 45% % Hires 38% 19% 9% Hispanic 55% 58% % Union Represented 0% 54% 91% ■ Black 24% Hires PA CIVIC Citywide ■ White 23% **Total Hires** 18 266 32,057 20% New Hires 12 218 27.116 Rehires 48 4,941 55% 45% 42% Citywide PA CIVIC Male 182 23,422 **Total Separations** 2 20 8,452 ■ Female Retirement 0 103 8,673 PΑ CIVIC Citywide Dismissal 46 2,816 Layoff 0 Deceased 0 415 Full-Time Annual Salary Range Other 13 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$139,336 PA CIVIC Citywide \$126,875 Full-Time/Part-Time \$120,000 \$108,563 \$80,000 \$65,000 90% 91% \$40,000 67% ■ Full-Time ■ Part-Time \$37,750 \$33,947 \$32.891 Civil Service Status \$0 PA CIVIC PA CIVIC Citywide Citywide 2% ■ 5th to 95th Percentile - Median 56% 32% 98% Years of Service Age 65+ 4% 40+ 1% 0% 2% 60 to 64 35 to 39 0% 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 0% 30 to 34 2% 50 to 54 13% 25 to 29 0% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 2% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 15% 5 to 9 20% 20 to 24 3% 11% 0 to 4 26% 0% 0% < 20 РΑ PΑ Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



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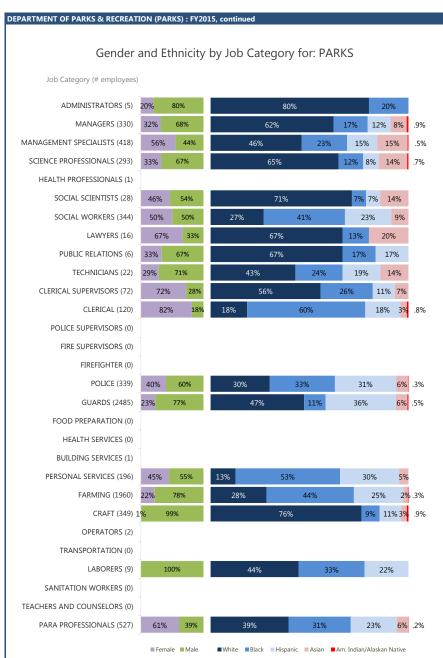
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	6	100.0%	44	2	\$110,938	16.7%	16.7%	16.7%
MANAGERS	12	100.0%	34	2.5	\$75,600	0.0%	0.0%	0.0%
MANAGEMENT SPECIALISTS	25	88.0%	30	1	\$50,500	0.0%	0.0%	31.7%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	0							
CLERICAL	4	75.0%	n/a	0.5	\$50,500	0.0%	18.8%	37.5%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	0							

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSISTANT TO THE PUBLIC ADVOCATE (RSRCH & PLANNING)	13	27.7%	28	1.0	0.0%	2	5
ASSISTANT TO THE PUBLIC ADVOCATE	10	21.3%	46.5	1.0	0.0%	0	3
OFFICE MANAGER (PUBLIC ADVOCATE)	5	10.6%	35	2.0	0.0%	0	0
LEGISLATIVE INFORMATION OFFICER (CITY COUNCIL)	4	8.5%	n/a	4.0	0.0%	1	0
EXECUTIVE ASSISTANT AND COUNSEL TO THE PUBLIC ADVOC	3	6.4%	n/a	3.0	0.0%	0	0
DIRECTOR OF THE OMBUDSMAN PROGRAM	2	4.3%	n/a	1.5	0.0%	0	0
COUNSEL TO THE PUBLIC ADVOCATE	2	4.3%	n/a	0.5	0.0%	1	1
EXECUTIVE SECRETARY TO THE PUBLIC ADVOCATE	2	4.3%	n/a	0.5	0.0%	1	1
PUBLIC ADVOCATE	1	2.1%	n/a	24.0	100.0%	0	0
FIRST ASSISTANT TO THE PUBLIC ADVOCATE	1	2.1%	n/a	1.0	0.0%	0	0

OFFICE OF THE PUBLIC ADVOCATE is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-MANHATTAN, BOROUGH PRESIDENT-QUEENS, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE PUBLIC ADMINISTRATORS

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

#### Workforce Profile: DEPARTMENT OF PARKS & RECREATION (PARKS): FY2015 Communities & Neighborhoods Agency Group COMMUNITY **Summary Indicators** PARKS Citywide Ethnicity Gender 3,981 / 3,542 17,721 / 3,843 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 34/6 46 / 10 44 / 10 .4% .4% .5% % Male / Female 69% / 31% 63% / 37% 42% / 58% % White / Minority ■ Am. Indian/Alaskan Native 41% / 59% 28% / 72% 39% / 61% 6% 6% Median Annual Base Salary (FT) \$55,825 \$55,872 \$67,372 9% 31% Asian/Pacific Islander 37% % Eligible to Retire 11% 20% 16% % Hires 15% 10% 9% Hispanic 58% % Union Represented 97% 95% 91% ■ Black COMMUNITY Hires PARKS Citywide ■ White 25% **Total Hires** 1,115 2,236 32,057 26% 20% New Hires 1.016 2,094 27.116 69% Rehires 99 142 4,941 63% 42% Citywide PARKS COMMUNITY Male 540 1,574 23,422 **Total Separations** 524 8,452 ■ Female Retirement 76 128 397 8,673 PARKS COMMUNITY Citywide Dismissal 203 418 2,816 Layoff 0 0 Deceased 36 415 Full-Time Annual Salary Range 125 199 3,063 Employee Type by Agency, Agency Group, and Citywide \$120,000 \$108.563 **PARKS** COMMUNITY Citywide \$97,274 \$96,374 Full-Time/Part-Time 47% \$80,000 \$55,825 \$55.872 \$40,000 90% 28% 82% \$35,202 \$32,891 \$32,777 53% ■ Full-Time ■ Part-Time Civil Service Status \$0 PARKS COMMUNITY **PARKS** COMMUNITY Citywide Citywide 2% ■ 5th to 95th Percentile Median 44% 21% 32% Years of Service Age 65+ 3% 4% 40+ 1% 1% 5% 60 to 64 35 to 39 1% 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 50 to 54 13% 6% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 3% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 10% 5 to 9 20% 20 to 24 3% 48% 0 to 4 26% 0% < 20 **PARKS** PARKS Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



leadcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
5	100.0%	55	32	\$175,237	40.0%	20.0%	0.0%
330	97.6%	48	13	\$84,039	23.0%	5.6%	1.2%
418	97.8%	40	8	\$67,000	15.2%	7.0%	16.4%
293	94.2%	41	6	\$67,418	14.1%	2.9%	16.4%
1	0.0%	n/a	0	n/a	0.0%	0.0%	0.0%
28	96.4%	37	7.5	\$71,050	7.4%	17.2%	3.4%
344	54.4%	38	2	\$42,116	24.6%	8.1%	8.4%
16	100.0%	34.5	2	\$76,490	6.3%	12.5%	25.0%
6	100.0%	44	12.5	\$54,440	16.7%	0.0%	0.0%
22	86.4%	48	7	\$52,133	21.1%	7.9%	11.8%
72	95.8%	52	14	\$55,788	34.8%	6.7%	0.0%
120	85.8%	45	10	\$45,000	28.2%	8.6%	14.3%
0							
0							

\$37,907

n/a

\$30,002

\$32,748

\$46,067

\$89,231

\$64,245

\$66,905

\$54.858

5.3%

0.0%

0.0%

11.6%

26.3%

25.9%

50.0%

25.0%

10.9%

10.5%

0.0%

0.0%

3.8%

9.0%

8.7%

0.0%

19.8%

5.9%

31.2%

0.0%

100.0%

10.5%

9.7%

9.6%

0.0%

0.0%

15.4%

					Retire Eligible		
Title	Headcount	% of Agency	Median Age	Median YOS	(2015)	# Separations	# Hires
CITY PARK WORKER	914	12.1%	48.5	2.0	18.8%	91	167
PARK SUPERVISOR	433	5.8%	50	15.0	25.6%	21	3
ASSOCIATE PARK SERVICE WORKER	343	4.6%	51	8.0	25.1%	28	31
ADMINISTRATIVE MANAGER	211	2.8%	33	2.0	6.6%	18	58
COMMUNITY COORDINATOR	204	2.7%	38	8.0	8.8%	12	21
COMMUNITY ASSOCIATE	254	3.4%	33	2.0	5.5%	36	64
URBAN PARK RANGER	235	3.1%	27	0.0	3.0%	48	125
CLIMBER AND PRUNER	119	1.6%	47	8.0	20.2%	6	10
GARDENER	146	1.9%	47	3.0	13.7%	14	24
CLERICAL ASSOCIATE	112	1.5%	44.5	9.5	24.1%	11	19

**Category Description** 

ADMINISTRATORS

SOCIAL SCIENTISTS
SOCIAL WORKERS

PUBLIC RELATIONS TECHNICIANS

FIRE SUPERVISORS

FOOD PREPARATION

HEALTH SERVICES

**BUILDING SERVICES** 

PERSONAL SERVICES

CLERICAL SUPERVISORS

MANAGEMENT SPECIALISTS

SCIENCE PROFESSIONALS

HEALTH PROFESSIONALS

MANAGERS

LAWYERS

CLERICAL
POLICE SUPERVISORS

FIREFIGHTER

POLICE

**GUARDS** 

FARMING

OPERATORS

LABORERS

TRANSPORTATION

SANITATION WORKERS

PARA PROFESSIONALS

TEACHERS AND COUNSELORS

CRAFT

Head

0

339

2485

0

0

1

196

1960

349

2

0

9

0

0

527

77.3%

0.0%

100.0%

21.9%

80.8%

81.9%

100.0%

88.9%

67.7%

29

22

n/a

26

49

50

n/a

52

33

1

4

0

0

23.5

18

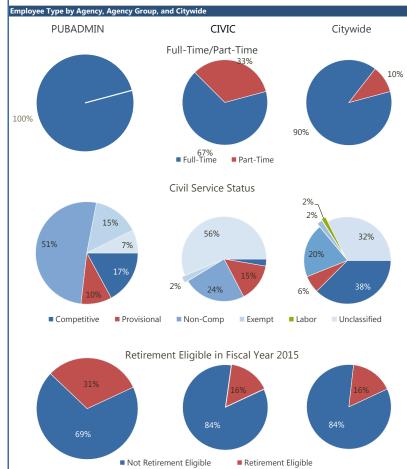
DEPARTMENT OF PARKS & RECREATION is part of the Communities & Neighborhoods agency group, which includes: DEPARTMENT OF CULTURAL AFFAIRS, HOUSING PRESERVATION & DEVELOPMENT, LANDMARKS PRESERVATION COMMISSION, NYC HOUSING AUTHORITY, DEPARTMENT OF PARKS & RECREATION

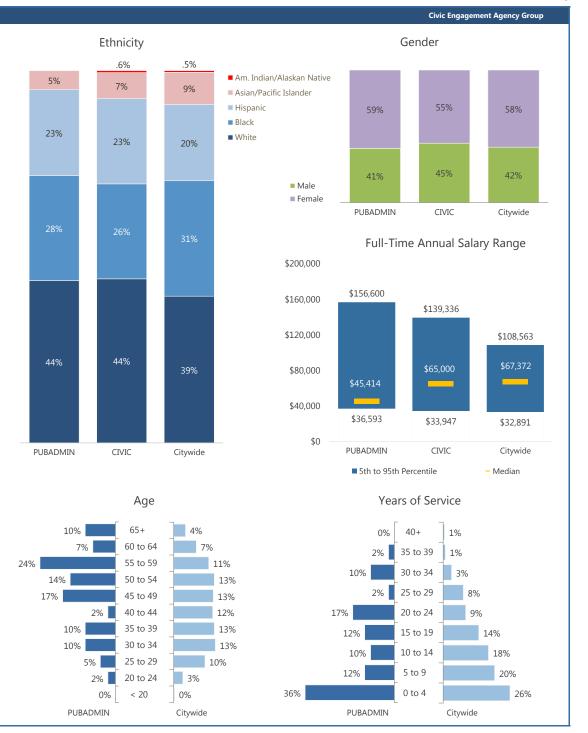
Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

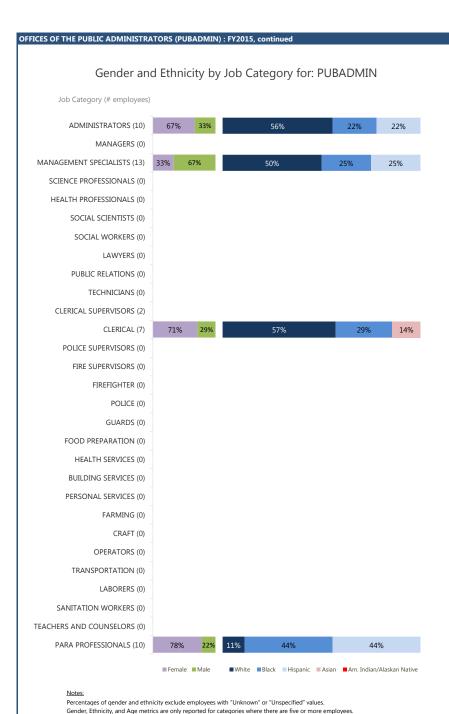
Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: OFFICES OF THE PUBLIC ADMINISTRATORS (PUBADMIN): FY2015 PUBADMIN **Summary Indicators** CIVIC Citywide 914 / 457 325,588 / 37,293 Headcount (FT / PT) 42 / 0 Median Age / Years of Service 52.5 / 10 39 / 5 44 / 10 % Male / Female 41% / 59% 45% / 55% 42% / 58% % White / Minority 44% / 56% 44% / 56% 39% / 61% Median Annual Base Salary (FT) \$45,414 \$65,000 \$67,372 % Eligible to Retire 31% 16% 16% % Hires 12% 19% 9% % Union Represented 69% 54% 91% PUBADMIN Hires CIVIC Citywide Total Hires 266 32,057 New Hires 218 27.116 Rehires 48 4,941

Separations	PUBADMIN	CIVIC	Citywide
Total Separations	6	182	23,422
Retirement	1	20	8,452
Resignation	4	103	8,673
Dismissal	0	46	2,816
Layoff	0	0	3
Deceased	0	0	415
Other	1	13	3,063







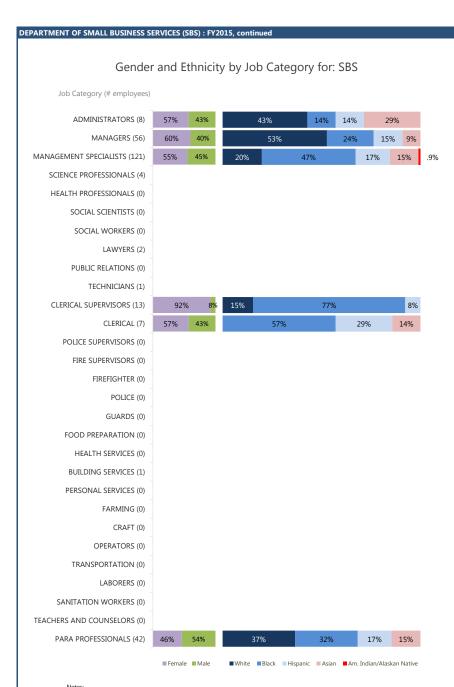
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	10	100.0%	55.5	14	\$113,976	40.0%	20.0%	0.0%
MANAGERS	0							
MANAGEMENT SPECIALISTS	13	100.0%	55	10	\$42,096	30.8%	0.0%	0.0%
SCIENCE PROFESSIONALS	0							
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	0							
PUBLIC RELATIONS	0							
TECHNICIANS	0							
CLERICAL SUPERVISORS	2	100.0%	n/a	34	\$55,323	100.0%	0.0%	0.0%
CLERICAL	7	100.0%	52	15	\$36,911	28.6%	0.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	10	100.0%	33	4	\$40,500	10.0%	40.0%	30.0%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
DECEDENT PROPERTY AGENT	10	23.8%	50	8.0	20.0%	0	0
COMMUNITY ASSOCIATE	8	19.0%	32.5	4.0	12.5%	2	2
DEPUTY PUBLIC ADMINISTRATOR	5	11.9%	48	4.0	0.0%	0	0
PUBLIC ADMINISTRATOR	5	11.9%	58	23.0	80.0%	2	0
SECRETARY TO PUBLIC ADMINISTRATOR (RICHMOND COUNT	3	7.1%	n/a	12.0	33.3%	0	0
CLERICAL ASSOCIATE	3	7.1%	n/a	21.0	33.3%	0	0
DECEDENT PROPERTY AGENT (QUEENS COUNTY)	2	4.8%	n/a	19.5	50.0%	0	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	2	4.8%	n/a	34.0	100.0%	0	0
SECRETARY	1	2.4%	n/a	1.0	0.0%	0	0
ACCOUNTANT	1	2.4%	n/a	32.0	100.0%	0	0

OFFICES OF THE PUBLIC ADMINISTRATORS is part of the Civic Engagement agency group, which includes: BOROUGH PRESIDENT-BROOKLYN, BOROUGH PRESIDENT-BRONX, BOROUGH PRESIDENT-MANHATTAN, BOROUGH PRESIDENT-QUEENS, BOROUGH PRESIDENT-STATEN IS, CAMPAIGN FINANCE BOARD, NEW YORK CITY COUNCIL, OFFICE OF THE PUBLIC ADVOCATE, OFFICES OF THE PUBLIC ADMINISTRATORS

The Public Administrators of all five boroughs have been grouped under a single entity

### Workforce Profile: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS): FY2015 **Business, Finance & Economy Agency Group Summary Indicators** SBS BUSINESS Citywide Ethnicity Gender 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) 221 / 34 Median Age / Years of Service 41/7 49 / 11 44 / 10 .4% .4% .5% % Male / Female 45% / 55% 50% / 50% 42% / 58% % White / Minority 34% / 66% ■ Am. Indian/Alaskan Native 30% / 70% 39% / 61% Median Annual Base Salary (FT) \$67,986 \$63,864 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 20% 28% 16% 13% 50% 17% % Hires 13% 9% 9% Hispanic 55% 58% 79% % Union Represented 75% 91% ■ Black Hires SBS BUSINESS Citywide ■ White **Total Hires** 33 414 32,057 20% New Hires 31 381 27.116 17% Rehires 33 4,941 15% 50% 45% 42% Citywide SBS BUSINESS Male 28 338 23,422 **Total Separations** 114 8,452 ■ Female Retirement 4 16 134 8,673 SBS **BUSINESS** Citywide Dismissal 36 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 47 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$144,956 SBS **BUSINESS** Citywide \$131,420 Full-Time/Part-Time \$120,000 \$108,563 13% \$80,000 \$63,864 97% 90% 87% \$40,000 \$45,600 ■ Full-Time ■ Part-Time \$36,061 \$32.891 Civil Service Status \$0 SBS BUSINESS SBS **BUSINESS** Citywide Citywide 2% ■ 5th to 95th Percentile Median 24% 32% Years of Service 3% Age 65+ 4% 40+ 1% 2% 60 to 64 1% 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 14% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 11% 40 to 44 12% 20 to 24 9% 35 to 39 14% 13% 15 to 19 17% 30 to 34 13% 10 to 14 13% 25 to 29 15% 5 to 9 20% 20 to 24 3% 2% 41% 0 to 4 26% 0% 0% < 20 SBS SBS Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



v Joh Category		

Business, Finance & Economy Agency Group

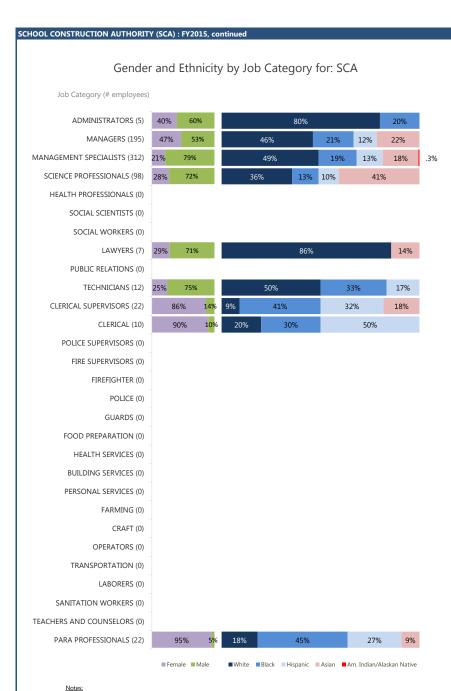
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	8	100.0%	44	1	\$166,806	12.5%	0.0%	12.5%
MANAGERS	56	100.0%	38	5	\$93,499	12.5%	12.5%	8.9%
MANAGEMENT SPECIALISTS	121	82.6%	44	12	\$63,971	29.0%	9.6%	8.2%
SCIENCE PROFESSIONALS	4	100.0%	n/a	7.5	\$81,108	25.0%	0.0%	0.0%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	2	100.0%	n/a	29	\$67,620	50.0%	0.0%	0.0%
PUBLIC RELATIONS	0							
TECHNICIANS	1	0.0%	n/a	17	n/a	0.0%	0.0%	0.0%
CLERICAL SUPERVISORS	13	84.6%	59	31	\$64,342	72.7%	0.0%	0.0%
CLERICAL	7	85.7%	53	28	\$42,596	33.3%	12.2%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	1	0.0%	n/a	0	n/a	0.0%	0.0%	0.0%
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	42	81.0%	32	1	\$50,750	2.9%	11.6%	23.1%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ADMINISTRATIVE MANAGER	41	16.1%	35	5.0	9.8%	12	2
ADMINISTRATIVE BUSINESS PROMOTION COORDINATOR	30	11.8%	36	3.0	6.7%	6	4
CONTRACT REVIEWER (OFFICE OF LABOR SERVICES)	28	11.0%	40	2.0	10.7%	2	6
COMMUNITY ASSOCIATE	23	9.0%	36	2.0	0.0%	2	5
BUSINESS PROMOTION COORDINATOR	20	7.8%	40.5	11.5	25.0%	1	3
ADMINISTRATIVE STAFF ANALYST	15	5.9%	59	23.0	60.0%	0	0
COMMUNITY COORDINATOR	18	7.1%	29.5	1.0	5.6%	5	6
PRINCIPAL ADMINISTRATIVE ASSOCIATE	13	5.1%	59	31.0	61.5%	0	0
ASSISTANT COMMISSIONER (DBS)	11	4.3%	37	6.0	18.2%	1	1
DEPUTY COMMISSIONER (DBS)	7	2.7%	46	1.0	14.3%	0	1

DEPARTMENT OF SMALL BUSINESS SERVICES is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXL & LIMOUSINE COMMISSION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

### Workforce Profile: SCHOOL CONSTRUCTION AUTHORITY (SCA): FY2015 **Education Agency Group** EDUCATION **Summary Indicators** SCA Citywide Ethnicity Gender 683 / 0 126,891 / 23,860 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 52 / 13 43 / 10 44 / 10 .1% .4% .5% % Male / Female 65% / 35% 22% / 78% 42% / 58% % White / Minority 44% / 56% ■ Am. Indian/Alaskan Native 48% / 52% 39% / 61% Median Annual Base Salary (FT) 7% \$99,291 \$73,460 \$67,372 9% Asian/Pacific Islander 35% % Eligible to Retire 35% 8% 16% 9% % Hires 8% 9% Hispanic 58% 21% % Union Represented 49% 89% 91% ■ Black 78% **EDUCATION** Hires SCA Citywide ■ White 22% **Total Hires** 55 13,727 32,057 20% New Hires 55 9,499 27.116 Rehires 0 4,228 4,941 65% 14% 42% Citywide SCA **EDUCATION** Male 52 8,867 23,422 22% **Total Separations** 2,625 8,452 ■ Female Retirement 22 24 3,772 8,673 SCA **EDUCATION** Citywide Dismissal 0 1,267 2,816 Layoff Deceased 112 415 Full-Time Annual Salary Range 1,089 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$142,456 SCA **EDUCATION** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$99,291 \$106,537 \$73,460 \$80,000 100% 90% 84% \$50,753 \$40,000 ■ Full-Time ■ Part-Time \$32.891 \$27,684 Civil Service Status \$0 SCA **EDUCATION** SCA **EDUCATION** Citywide Citywide 27% ■ 5th to 95th Percentile - Median 32% 77% 5% Years of Service Age 65+ 10% 4% 40+ 1% 19% 0% 60 to 64 35 to 39 1% 55 to 59 Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 17% 50 to 54 13% 25 to 29 14% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 20 to 24 9% 35 to 39 13% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 0% 0 to 4 26% 0% 0% < 20 SCA SCA Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



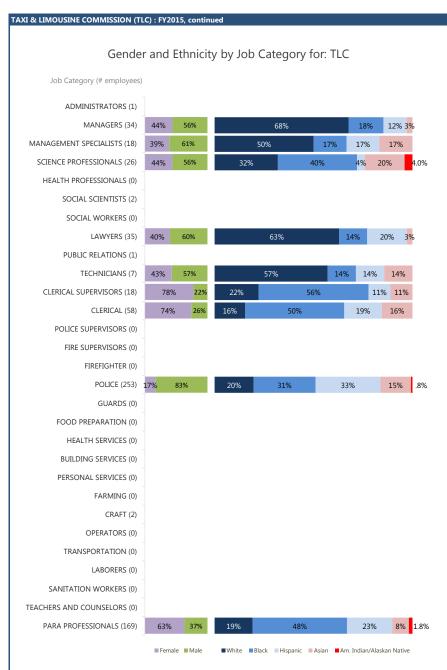
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	5	100.0%	61	17	\$177,625	60.0%	20.0%	0.0%
MANAGERS	195	100.0%	53	16	\$112,785	39.5%	5.1%	1.0%
MANAGEMENT SPECIALISTS	312	100.0%	54	8	\$98,980	37.5%	8.3%	9.9%
SCIENCE PROFESSIONALS	98	100.0%	50.5	8	\$90,512	31.6%	10.2%	13.3%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	7	100.0%	48	8	\$124,331	28.6%	0.0%	14.3%
PUBLIC RELATIONS	0							
TECHNICIANS	12	100.0%	44	6	\$47,578	8.3%	0.0%	25.0%
CLERICAL SUPERVISORS	22	100.0%	46.5	13	\$48,462	13.6%	9.1%	18.2%
CLERICAL	10	100.0%	50	15.5	\$65,491	30.0%	30.0%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	22	100.0%	44	11	\$54,185	4.5%	0.0%	4.5%

Top 10 Most Populous Titles							
Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
Project Officer	105	15.4%	54	7.0	43.8%	10	13
Manager, Operations	44	6.4%	51	16.0	36.4%	1	2
Technical Inspector	44	6.4%	53.5	15.0	29.5%	4	8
Engineer	28	4.1%	55	26.0	50.0%	4	0
Senior Construction Assessment Specialist	28	4.1%	57.5	7.0	42.9%	2	1
Director, Operations	26	3.8%	54	16.0	42.3%	1	0
Senior Project Officer	24	3.5%	54.5	15.0	41.7%	0	0
Architect	20	2.9%	54.5	21.5	45.0%	0	0
Associate Architect	20	2.9%	39.5	7.0	20.0%	2	1
Associate Engineer	19	2.8%	34	6.0	21.1%	3	5

SCHOOL CONSTRUCTION AUTHORITY is part of the Education agency group, which includes: DEPARTMENT OF EDUCATION, SCHOOL CONSTRUCTION AUTHORITY

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values. Gender, Ethnicity, and Age metrics are only reported for categories where there are five or more employees.

#### Workforce Profile: TAXI & LIMOUSINE COMMISSION (TLC): FY2015 **Business, Finance & Economy Agency Group Summary Indicators** TLC BUSINESS Citywide Ethnicity Gender 560 / 64 4,388 / 129 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 39 / 4 49 / 11 44 / 10 .4% 1.0% .5% % Male / Female 58% / 42% 50% / 50% 42% / 58% % White / Minority 34% / 66% ■ Am. Indian/Alaskan Native 26% / 74% 39% / 61% Median Annual Base Salary (FT) \$40,617 \$63,864 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 13% 28% 16% 12% 42% 50% 17% % Hires 13% 9% 9% Hispanic 58% 79% % Union Represented 94% 91% ■ Black Hires TLC BUSINESS Citywide ■ White **Total Hires** 78 414 32,057 20% New Hires 76 381 27.116 Rehires 33 4,941 24% 15% 58% 50% 42% Citywide TLC BUSINESS Male 56 338 23,422 **Total Separations** 114 8,452 ■ Female Retirement 11 32 134 8,673 TLC **BUSINESS** Citywide Dismissal 36 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 47 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 TLC **BUSINESS** Citywide \$131,420 Full-Time/Part-Time \$120,000 \$108,563 \$96,084 \$80,000 \$63,864 97% 90% 90% \$40,000 ■ Full-Time ■ Part-Time \$36,061 \$33,345 \$32.891 Civil Service Status \$0 TLC BUSINESS TLC **BUSINESS** Citywide Citywide 2% ■ 5th to 95th Percentile Median 33% 32% Years of Service Age 65+ 3% 4% 40+ 1% 0% 60 to 64 35 to 39 1% 55 to 59 11% Exempt ■ Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 12% 50 to 54 13% 25 to 29 45 to 49 13% Retirement Eligible in Fiscal Year 2015 11% 40 to 44 12% 20 to 24 9% 35 to 39 14% 13% 15 to 19 16% 30 to 34 13% 10 to 14 25 to 29 10% 18% 5 to 9 20% 20 to 24 3% 87% 4% 50% 0 to 4 26% 0% 0% < 20 TLC TLC Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Business, Finance & Economy Agen	y Group
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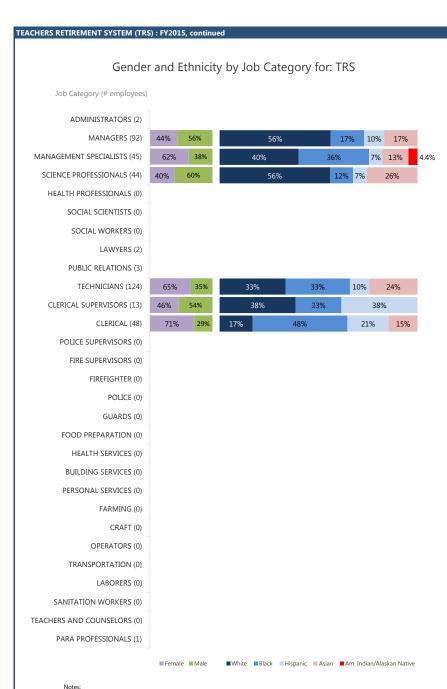
Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	1	100.0%	n/a	1	\$200,847	0.0%	0.0%	0.0%
MANAGERS	34	100.0%	52	9	\$117,966	41.2%	2.9%	2.9%
MANAGEMENT SPECIALISTS	18	100.0%	41.5	9	\$78,893	16.7%	0.0%	0.0%
SCIENCE PROFESSIONALS	26	88.5%	47.5	3	\$83,099	8.7%	0.0%	20.4%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	2	100.0%	n/a	0	\$52,340	0.0%	0.0%	100.0%
SOCIAL WORKERS	0							
LAWYERS	35	100.0%	31	0	\$55,615	0.0%	5.7%	48.6%
PUBLIC RELATIONS	1	100.0%	n/a	25	\$65,221	0.0%	0.0%	0.0%
TECHNICIANS	7	85.7%	32	8	\$48,216	16.7%	0.0%	0.0%
CLERICAL SUPERVISORS	18	100.0%	53	26	\$58,647	44.4%	11.1%	0.0%
CLERICAL	58	89.7%	44	9.5	\$39,924	28.8%	9.3%	1.5%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	253	100.0%	41	5	\$39,205	10.7%	15.0%	6.3%
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	2	100.0%	n/a	6	\$55,985	0.0%	0.0%	0.0%
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	169	68.0%	33	2	\$38,869	7.0%	2.8%	13.3%

Top 10 Most Populous Titles  Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
TAXI AND LIMOUSINE INSPECTOR	182	29.2%	37.5	3.0	4.9%	38	16
ASSOCIATE TAXI AND LIMOUSINE INSPECTOR	71	11.4%	49	18.0	25.4%	6	0
COMMUNITY ASSOCIATE	90	14.4%	35	3.0	4.4%	5	11
CLERICAL ASSOCIATE	38	6.1%	44	12.0	21.1%	3	0
COMMUNITY ASSISTANT	57	9.1%	28	1.0	3.5%	4	19
AGENCY ATTORNEY	19	3.0%	32	2.0	0.0%	2	1
ADMINISTRATIVE STAFF ANALYST	18	2.9%	45	11.0	22.2%	1	1
PRINCIPAL ADMINISTRATIVE ASSOCIATE	18	2.9%	53	26.0	44.4%	3	0
AGENCY ATTORNEY INTERNE	16	2.6%	28.5	0.0	0.0%	3	16
COMMUNITY COORDINATOR	16	2.6%	33.5	5.0	12.5%	0	3

TAXI & LIMOUSINE COMMISSION is part of the Business, Finance & Economy agency group, which includes: OFFICE OF THE ACTUARY, BUSINESS INTEGRITY COMMISSION, OFFICE OF THE COMPTROLLER, DEPARTMENT OF CONSUMER AFFAIRS, DEPARTMENT OF FINANCE, FINANCIAL INFORMATION SERVICES AGENCY, INDEPENDENT BUDGET OFFICE, NEW YORK CITY TAX COMMISSION, MUNICIPAL WATER FIN AUTHORITY, DEPARTMENT OF BUSINESS SERVICES, TAXI & LIMOUSINE COMMISSION

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

### Workforce Profile: TEACHERS RETIREMENT SYSTEM (TRS): FY2015 **Administrative Services Agency Group** ADMIN **Summary Indicators** TRS Citywide Ethnicity Gender 374 / 0 5,671 / 458 325,588 / 37,293 Headcount (FT / PT) Median Age / Years of Service 49.5 / 11 47 / 8 44 / 10 .5% .5% .5% % Male / Female 43% / 57% 53% / 47% 42% / 58% % White / Minority 40% / 60% ■ Am. Indian/Alaskan Native 38% / 62% 39% / 61% Median Annual Base Salary (FT) \$62,015 \$61,978 \$67,372 9% Asian/Pacific Islander % Eligible to Retire 24% 22% 16% 13% 47% % Hires 3% 12% 9% Hispanic 57% 19% 58% 75% % Union Represented 72% 91% ■ Black Hires TRS ADMIN Citywide ■ White **Total Hires** 10 722 32,057 20% New Hires 10 680 27.116 17% Rehires 0 42 4,941 12% 53% 43% 42% Citywide ADMIN TRS Male 499 23,422 **Total Separations** 16 100 8,452 ■ Female Retirement 181 8,673 TRS ADMIN Citywide Dismissal 136 2,816 Layoff 0 Deceased 415 Full-Time Annual Salary Range 74 3,063 Employee Type by Agency, Agency Group, and Citywide \$160,000 \$149,345 \$139,519 TRS **ADMIN** Citywide Full-Time/Part-Time \$120,000 \$108,563 \$80,000 \$62.015 100% 40% 93% 90% \$40,000 \$41,809 ■ Full-Time ■ Part-Time \$32,549 \$32.891 Civil Service Status \$0 TRS ADMIN TRS ADMIN Citywide Citywide 1% 2% ■ 5th to 95th Percentile Median 32% Years of Service 12% Age 65+ 4% 40+ 1% 0% 37% 60 to 64 13% 35 to 39 1% 55 to 59 13% Exempt Competitive Provisional ■ Non-Comp Labor Unclassified 30 to 34 20% 50 to 54 13% 4% 25 to 29 16% 45 to 49 13% Retirement Eligible in Fiscal Year 2015 40 to 44 12% 1% 20 to 24 9% 35 to 39 13% 26% 15 to 19 30 to 34 13% 10 to 14 25 to 29 5 to 9 20% 20 to 24 3% 0% 18% 0 to 4 26% 0% 0% < 20 TRS TRS Citywide Citywide ■ Not Retirement Eligible ■ Retirement Eligible



Ac	lminis	trative	Servi	ices A	lgency	Group

Key Indicators by Job Category								
Category Description	Headcount	% FT	Median Age	Median YOS	Median Salary	Retire Eligible (2015)	% Separation	% New Hires
ADMINISTRATORS	2	100.0%	n/a	19.5	\$206,631	50.0%	0.0%	0.0%
MANAGERS	92	100.0%	52	12	\$121,709	29.3%	5.4%	3.3%
MANAGEMENT SPECIALISTS	45	100.0%	48	13	\$67,452	24.4%	4.4%	0.0%
SCIENCE PROFESSIONALS	44	100.0%	54.5	12.5	\$89,767	38.6%	4.5%	4.5%
HEALTH PROFESSIONALS	0							
SOCIAL SCIENTISTS	0							
SOCIAL WORKERS	0							
LAWYERS	2	100.0%	n/a	0	\$71,442	0.0%	100.0%	100.0%
PUBLIC RELATIONS	3	100.0%	n/a	15	\$60,110	33.3%	0.0%	0.0%
TECHNICIANS	124	100.0%	46	10	\$49,387	13.7%	3.2%	2.4%
CLERICAL SUPERVISORS	13	100.0%	46	9	\$58,969	15.4%	0.0%	0.0%
CLERICAL	48	100.0%	49.5	10	\$43,383	27.1%	2.1%	0.0%
POLICE SUPERVISORS	0							
FIRE SUPERVISORS	0							
FIREFIGHTER	0							
POLICE	0							
GUARDS	0							
FOOD PREPARATION	0							
HEALTH SERVICES	0							
BUILDING SERVICES	0							
PERSONAL SERVICES	0							
FARMING	0							
CRAFT	0							
OPERATORS	0							
TRANSPORTATION	0							
LABORERS	0							
SANITATION WORKERS	0							
TEACHERS AND COUNSELORS	0							
PARA PROFESSIONALS	1	100.0%	n/a	6	\$37,201	0.0%	0.0%	0.0%

Title	Headcount	% of Agency	Median Age	Median YOS	Retire Eligible (2015)	# Separations	# Hires
ASSOCIATE RETIREMENT BENEFITS EXAMINER	114	30.5%	46	9.5	10.5%	4	3
COMPUTER SYSTEMS MANAGER	50	13.4%	52	12.0	26.0%	1	2
COMPUTER SPECIALIST (SOFTWARE)	30	8.0%	57.5	13.0	50.0%	2	1
ADMINISTRATIVE MANAGER	26	7.0%	45.5	13.0	19.2%	2	0
ADMINISTRATIVE RETIREMENT BENEFITS SPECIALIST	22	5.9%	52.5	18.0	40.9%	3	0
CLERICAL ASSOCIATE	20	5.3%	50	14.5	30.0%	1	0
PRINCIPAL ADMINISTRATIVE ASSOCIATE	13	3.5%	46	9.0	15.4%	0	0
OFFICE MACHINE AIDE	10	2.7%	55	13.5	40.0%	0	0
ACCOUNTANT	10	2.7%	55.5	10.5	40.0%	0	0
ASSISTANT RETIREMENT BENEFITS EXAMINER	9	2.4%	56	15.0	44.4%	1	0

TEACHERS RETIREMENT SYSTEM is part of the Administrative Services agency group, which includes: BOARD OF ELECTION, OFFICE OF THE CITY CLERK, DEPARTMENT OF CITYWIDE ADMIN SVCS, DEPARTMENT OF INFO TECH & TELECOMM, DEPARTMENT OF RECORDS & INFO SERVICE, MAYORALTY, NYC EMPLOYEES RETIREMENT SYSTEM, NEW YORK CITY POLICE PENSION FUND, OFFICE OF COLLECTIVE BARGAININ, OFFICE OF PAYROLL ADMINISTRATION, TEACHERS RETIREMENT SYSTEM

Percentages of gender and ethnicity exclude employees with "Unknown" or "Unspecified" values.

# **City of New York**

Bill de Blasio, Mayor

Anthony E. Shorris, First Deputy Mayor

Lisette Camilo, Commissioner Department of Citywide Administrative Services

