

CRITICAL ACTIVITIES REPORT

ADULT SERVICES - FISCAL YEAR 2005

	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2005	Prior FYTD 2004	FYTD Comparison 05 vs. 04	Jun-04	% Change June 05 vs. 04
SINGLE ADULT SERVICES																	
FACILITIES																	
Total number of shelter facilities	50	50	50	50	50	50	50	50	51	51	52	52	52	51	2%	51	2%
DHS operated	7	7	7	7	7	7	7	7	7	7	7	7	7	7	0%	7	0%
Non-DHS operated	43	43	43	43	43	43	43	43	44	44	45	45	45	44	2%	44	2%
Total number of beds	8,892	8,892	8,892	9,030	9,080	9,247	9,247	9,247	9,447	9,447	9,447	9,175	9,175	8,917	3%	8,917	3%
DHS operated	2,114	2,114	2,114	2,114	2,114	2,114	2,114	2,114	2,114	2,114	2,114	2,114	2,114	2,214	-5%	2,214	-5%
Non-DHS operated	6,778	6,778	6,778	6,916	6,966	7,133	7,133	7,133	7,333	7,333	7,333	7,061	7,061	6,703	5%	6,703	5%
Total number of beds	8,892	8,892	8,892	9,030	9,080	9,247	9,247	9,247	9,447	9,447	9,447	9,175	9,175	8,917	3%	8,917	3%
Assessment	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	0%	1,203	0%
General	1,961	1,821	1,821	1,931	1,961	2,001	2,001	2,001	2,051	2,051	2,051	1,951	1,951	1,976	-1%	1,976	-1%
Program	5,728	5,868	5,868	5,896	5,916	6,043	6,043	6,043	6,193	6,193	6,193	6,021	6,021	5,738	5%	5,738	5%
Reception center	100	100	100	100	100	100	100	100	100	100	100	100	100	100	0%	100	0%
Employment	1,161	1,161	1,161	1,161	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,161	1,161	1,161	0%	1,161	0%
Mental health	1,305	1,445	1,445	1,448	1,448	1,486	1,486	1,486	1,636	1,636	1,636	1,598	1,598	1,305	22%	1,305	22%
Substance abuse	1,755	1,755	1,755	1,790	1,790	1,829	1,829	1,829	1,829	1,829	1,829	1,755	1,755	1,765	-1%	1,765	-1%
Medical beds	413	413	413	403	403	413	413	413	413	413	413	413	413	413	0%	413	0%
Special populations	994	994	994	994	994	1,034	1,034	1,034	1,034	1,034	1,034	994	994	994	0%	994	0%
Veterans	417	417	417	417	417	457	457	457	457	457	457	417	417	417	0%	417	0%
Young adults	97	97	97	97	97	97	97	97	97	97	97	97	97	97	0%	97	0%
Older adults	180	180	180	180	180	180	180	180	180	180	180	180	180	180	0%	180	0%
Other	300	300	300	300	300	300	300	300	300	300	300	300	300	300	0%	300	0%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	0.7	NA	0.4	5.2	-92%	NA	NA
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.1	NA	NA	NA	NA	NA	1.0	NA	0.4	14.4	-97%	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	0.1	NA	0.5	3.5	-86%	NA	NA
OUTREACH, DROP-IN AND RECEPTION																	
Total number of outreach contacts	11,681	11,518	10,140	11,693	9,346	9,397	7,741	7,435	9,375	10,081	9,991	10,230	118,628	121,491	-2%	11,173	-8%
Placements by outreach in shelters, drop-in centers or treatment programs (duplicated)	455	481	438	422	427	431	545	463	587	488	447	312	5,496	6,990	-21%	473	-34%
Average daily census of drop-in centers	1,161	1,184	1,161	1,249	1,346	1,358	1,379	1,411	1,462	1,439	1,333	1,310	1,316	1,154	14%	1,139	15%
Average overnight DHS clients not in shelters	819	820	783	869	971	1,009	1,070	1,079	1,086	1,038	961	844	946	877	8%	826	2%
Average overnight in drop-in centers	589	603	571	632	685	713	729	717	717	714	680	602	663	589	13%	586	3%
Average overnight in Faith-based beds	230	217	212	237	286	296	341	362	369	324	281	242	283	289	-2%	240	1%
INTAKE																	
Total adult entrants (unduplicated)	2,621	2,614	2,448	2,860	2,747	2,806	2,728	2,517	2,891	2,641	2,645	2,631	19,114	19,008	1%	2,755	-5%
Repeat single adults	1,692	1,694	1,555	1,902	1,861	1,907	1,853	1,668	1,985	1,821	1,831	1,852	8,586	7,552	14%	1,891	-2%
Total new single adults	929	920	893	958	886	899	875	849	906	820	814	779	10,528	11,456	-8%	864	-10%
Number of single men	670	674	671	709	655	688	649	645	669	609	623	566	7,828	8,583	-9%	640	-12%
Number of single women	259	246	222	249	231	211	226	204	237	211	191	213	2,700	2,873	-6%	224	-5%
Percentage placed in 21 days	89%	90%	91%	91%	95%	92%	91%	91%	91%	93%	92%	92%	91%	90%	1%	91%	1%
Percentage placed in 21 days, men	90%	90%	91%	90%	95%	93%	92%	93%	92%	95%	93%	94%	92%	92%	0%	91%	3%
Percentage placed in 21 days, women	89%	89%	92%	93%	97%	91%	88%	86%	88%	88%	87%	87%	89%	83%	6%	90%	-3%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Number of surge beds used by single men	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Number of surge beds used by single women	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Total number of days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%

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													Current FYTD 2005	Prior FYTD 2004	FYTD Comparison 05 vs. 04	Jun-04	% Change June 05 vs. 04
SINGLE ADULT SERVICES																	
POPULATION																	
Average Daily Single Adult Census	8,372	8,386	8,464	8,511	8,618	8,650	8,814	8,646	8,612	8,422	8,204	7,976	8,473	8,445	0%	8,432	-5%
Average daily census of men	6,337	6,337	6,403	6,444	6,569	6,585	6,718	6,602	6,586	6,427	6,273	6,083	6,447	6,463	0%	6,400	-5%
Average daily census of women	2,035	2,049	2,061	2,067	2,049	2,065	2,096	2,044	2,026	1,995	1,931	1,893	2,026	1,982	2%	2,032	-7%
Peak census	8,530	8,545	8,611	8,648	8,755	8,819	8,896	8,715	8,736	8,539	8,356	8,539	8,896	9,009	-1%	8,706	-2%
Peak census, men	6,459	6,461	6,510	6,546	6,688	6,732	6,829	6,667	6,665	6,546	6,376	6,546	6,829	6,944	-2%	6,625	-1%
Peak census, women	2,085	2,084	2,101	2,124	2,102	2,105	2,096	2,087	2,071	2,026	1,983	1,995	2,124	2,081	2%	2,081	-4%
Distribution of population																	
Average daily in assessment	1,184	1,189	1,186	1,183	1,171	1,160	1,147	1,110	1,092	1,055	1,040	1,059	1,131	1,100	3%	1,168	-9%
Average daily in general beds	1,683	1,663	1,556	1,564	1,624	1,630	1,787	1,630	1,629	1,505	1,324	1,199	1,566	1,805	-13%	1,737	-31%
Average daily in programs	5,342	5,576	5,724	5,768	5,821	5,860	5,946	5,907	5,892	5,863	5,841	5,717	5,771	5,538	4%	5,527	3%
Average daily in reception center	97	99	98	99	98	95	98	98	97	96	96	95	97	97	0%	96	-1%
Average daily in employment	1,144	1,150	1,157	1,157	1,160	1,153	1,158	1,156	1,153	1,136	1,141	1,128	1,149	1,082	6%	1,131	0%
Average daily in mental health	1,064	1,243	1,371	1,403	1,436	1,455	1,474	1,475	1,480	1,500	1,506	1,495	1,409	1,188	19%	1,232	21%
Average daily in substance abuse	1,684	1,704	1,714	1,719	1,743	1,762	1,788	1,761	1,757	1,745	1,708	1,671	1,730	1,755	-1%	1,706	-2%
Average daily in medical beds	395	393	395	398	396	402	406	395	393	382	388	374	393	400	-2%	400	-7%
Average daily in special populations	958	987	989	992	988	993	1,022	1,022	1,012	1,004	1,002	954	994	1,016	-2%	962	-1%
Average daily, veterans	394	393	395	393	393	425	449	454	452	447	441	403	420	399	5%	393	3%
Average daily, young adults	96	97	97	97	96	97	97	97	97	97	97	96	97	103	-6%	97	-1%
Average daily, older adults	178	180	179	181	179	180	180	180	181	180	180	180	180	171	5%	178	1%
Average daily, other	290	317	318	321	320	291	296	291	282	280	284	275	297	343	-13%	295	-7%
Percent Distribution of population																	
Average daily in assessment (percent)	14%	14%	14%	14%	14%	13%	13%	13%	13%	13%	13%	13%	13%	13%	0%	14%	-1%
Average daily in general beds (percent)	20%	20%	18%	18%	19%	19%	20%	19%	19%	18%	16%	15%	18%	21%	-3%	21%	-6%
Average daily in programs (percent)	64%	66%	68%	68%	68%	68%	67%	68%	68%	70%	71%	72%	68%	66%	3%	66%	6%
Average daily in reception center (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily in employment (percent)	14%	14%	14%	14%	13%	13%	13%	13%	13%	13%	14%	14%	14%	13%	1%	13%	1%
Average daily in mental health (percent)	13%	15%	16%	16%	17%	17%	17%	17%	17%	18%	18%	19%	17%	14%	3%	15%	4%
Average daily in substance abuse (percent)	20%	20%	20%	20%	20%	20%	20%	20%	20%	21%	21%	21%	20%	21%	0%	20%	1%
Average daily in medical beds (percent)	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	0%	5%	0%
Average daily in special populations (percent)	11%	12%	12%	12%	11%	11%	12%	12%	12%	12%	12%	12%	12%	12%	0%	11%	1%
Average daily, veterans (percent)	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	0%	5%	0%
Average daily, young adults (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily, older adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	2%	0%
Average daily, other (percent)	3%	4%	4%	4%	4%	3%	3%	3%	3%	3%	3%	3%	4%	4%	-1%	3%	0%
Basic demographics																	
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	10,878	10,856	10,827	11,145	11,065	11,355	11,254	11,133	11,431	11,148	11,020	10,699	29,177	29,666	-2%	10,988	-3%
Asian/Pacific Islander	81	78	74	70	70	78	77	78	81	79	81	69	202	206	-2%	85	-19%
Black	6,444	6,432	6,398	6,624	6,490	6,592	6,541	6,531	6,681	6,551	6,508	6,336	16,732	17,036	-2%	6,509	-3%
Hispanic	2,753	2,761	2,802	2,831	2,846	2,942	2,910	2,829	2,918	2,832	2,808	2,742	7,890	7,815	1%	2,784	-2%
Native American	17	20	20	19	19	19	23	21	31	25	19	23	67	53	26%	21	10%
White	1,129	1,135	1,127	1,182	1,195	1,274	1,253	1,242	1,290	1,235	1,209	1,131	3,161	3,243	-3%	1,136	0%
Other	153	132	129	126	123	142	141	130	125	134	125	124	377	330	14%	136	-9%
Unknown (please see definition)	301	298	277	293	322	308	309	302	305	292	270	274	748	983	-24%	317	-14%
Age, number of unique individuals receiving services (total unduplicated)	10,878	10,856	10,827	11,145	11,065	11,355	11,254	11,133	11,431	11,148	11,020	10,699	29,177	29,666	-2%	10,988	-3%
18 to 29	1,672	1,657	1,668	1,728	1,704	1,754	1,752	1,722	1,755	1,707	1,702	1,675	5,689	5,814	-2%	1,727	-3%
30 to 44	4,345	4,301	4,239	4,318	4,230	4,336	4,249	4,179	4,310	4,225	4,249	4,072	12,077	12,625	-4%	4,325	-6%
45 to 64	4,533	4,578	4,597	4,764	4,783	4,891	4,902	4,879	5,002	4,860	4,742	4,623	10,651	10,498	1%	4,612	0%
over 65	328	320	323	335	348	374	351	353	364	356	327	329	760	729	4%	324	2%
LENGTH OF STAY (LOS)																	
Average LOS for adults (in days)	24	24	23	24	23	24	24	22	23	23	23	22	106	104	2%	23	-3%
Number of adults that are long term stayers	1,428	1,400	1,379	1,437	1,461	1,441	1,410	1,412	1,444	1,430	1,395	1,356	1,416	1,448	-2%	1,462	-7%
Percent of adults that are long term stayers	14%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	0%	13%	0%

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													Current FYTD 2005	Prior FYTD 2004	FYTD Comparison 05 vs. 04	Jun-04	% Change June 05 vs. 04
SINGLE ADULT SERVICES																	
TRANSFERS																	
Single adults inappropriately transferred (total unduplicated)	130	103	99	143	118	107	117	213	302	147	149	129	1,393	2,127	-35%	155	-17%
Percentage inappropriately transferred	1.6%	1.3%	1.3%	1.7%	1.4%	1.8%	1.3%	2.5%	3.4%	1.7%	1.7%	1.5%	7.7%	11.9%	-4%	1.9%	0%
Percent of single adults with more than one facility transfer	5.4%	8.7%	10.0%	12.8%	13.8%	15.0%	14.2%	14.6%	15.4%	16.6%	17.7%	18.4%	14.9%	16.7%	-2%	22.6%	-4%
Overnights																	
Single adults with an overnight stay (unduplicated)	96	594	466	523	780	516	356	466	676	231	245	198	3,690	4,858	-24%	426	-54%
Average number of overnights per day	3.1	19.2	15.5	16.9	26.0	16.60	11.48	16.64	21.80	7.70	7.90	6.60	10.1	13.3	-24%	14.20	-54%
PERMANENT PLACEMENTS AND OTHER EXITS																	
Total number of exits:																	
Total placed in permanent housing	476	516	464	468	567	569	503	553	669	624	590	499	6,498	5,774	13%	479	4%
Supported	113	115	116	116	127	111	81	126	188	153	124	95	1,465	1,245	18%	115	-17%
Subsidized	11	20	5	5	5	11	5	7	4	5	5	7	90	354	-75%	13	-46%
Residential Rehabilitation	36	43	46	31	58	61	36	48	37	52	24	31	503	477	5%	48	-35%
Return to family or independent living	316	338	297	316	377	386	381	372	440	414	437	366	4,440	3,698	20%	303	21%
Percent of single adults placed into permanent housing of those served	4%	5%	4%	4%	5%	5%	4%	5%	6%	6%	5%	5%	22%	19%	3%	4%	0%
Percent placed into housing who returned to DHS within a year	14%	12%	16%	14%	14%	13%	14%	14%	17%	14%	18%	20%	15%	16%	-1%	16%	4%
SINGLE ADULT SERVICES: MEN																	
FACILITIES																	
Total number of shelter facilities	32	32	32	32	32	32	32	32	32	32	32	32	32	33	-3%	33	-3%
DHS operated	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0%	4	0%
Non- DHS operated	28	28	28	28	28	28	28	28	28	28	28	28	28	29	-3%	29	-3%
Total number of beds	6,753	6,752	6,752	6,882	6,898	7,063	7,063	7,063	7,065	7,066	7,064	6,803	6,803	6,798	0%	6,798	0%
DHS operated	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	0%	1,621	0%
Non- DHS operated	5,132	5,131	5,131	5,261	5,277	5,442	5,442	5,442	5,444	5,445	5,443	5,182	5,182	5,177	0%	5,177	0%
Total number of beds	6,753	6,752	6,752	6,882	6,898	7,063	7,063	7,063	7,065	7,066	7,064	6,803	6,803	6,798	0%	6,798	0%
Assessment	894	894	894	894	894	894	894	894	894	894	894	894	894	894	0%	894	0%
General	1,434	1,294	1,294	1,404	1,404	1,444	1,444	1,444	1,444	1,444	1,444	1,344	1,344	1,434	-6%	1,434	-6%
Program	4,425	4,564	4,564	4,584	4,600	4,725	4,725	4,725	4,727	4,728	4,726	4,565	4,565	4,470	2%	4,470	2%
Reception center	85	85	85	85	85	85	85	85	85	85	85	85	85	85	0%	85	0%
Employment	1,088	1,088	1,088	1,088	1,108	1,108	1,108	1,108	1,108	1,108	1,108	1,088	1,088	1,088	0%	1,088	0%
Mental health	645	784	784	785	785	822	822	822	822	822	822	784	784	681	15%	681	15%
Substance abuse	1,437	1,437	1,437	1,465	1,460	1,499	1,499	1,499	1,500	1,500	1,500	1,437	1,437	1,447	-1%	1,447	-1%
Medical beds	344	344	344	334	334	344	344	344	344	344	344	344	344	344	0%	344	0%
Special populations	826	826	826	827	828	867	867	867	868	869	867	827	827	825	0%	825	0%
Veterans	417	417	417	417	417	457	457	457	457	457	457	417	417	417	0%	417	0%
Young adults	60	60	60	60	60	60	60	60	60	60	60	60	60	60	0%	60	0%
Older adults	105	105	105	106	107	106	106	106	107	108	106	106	106	104	2%	104	2%
Other	244	244	244	244	244	244	244	244	244	244	244	244	244	244	0%	244	0%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	0.9	NA	0.6	7.2	-92%	NA	NA
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	1.0	NA	0.5	24.8	-98%	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	0.9	NA	0.7	4.4	-85%	NA	NA

CRITICAL ACTIVITIES REPORT

ADULT SERVICES - FISCAL YEAR 2005

	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2005	Prior FYTD 2004	FYTD Comparison 05 vs. 04	Jun-04	% Change June 05 vs. 04
SINGLE ADULT SERVICES: MEN																	
POPULATION																	
Average daily census	6,337	6,337	6,403	6,444	6,569	6,585	6,718	6,602	6,586	6,427	6,273	6,083	6,447	6,463	0%	6,400	-5%
% of total single adult census	76%	76%	76%	76%	76%	76%	76%	76%	76%	76%	76%	76%	76%	77%	0%	76%	0%
Distribution of population																	
Average daily in assessment	881	886	888	888	887	872	861	830	835	818	786	806	853	798	7%	872	-8%
Average daily in general beds	1,157	1,138	1,029	1,051	1,160	1,159	1,317	1,167	1,162	1,067	982	907	1,108	1,267	-13%	1,184	-23%
Average daily in programs	4,299	4,354	4,487	4,507	4,521	4,553	4,637	4,605	4,588	4,543	4,504	4,371	4,497	4,389	2%	4,344	1%
Average daily in reception center	83	84	83	84	83	81	83	83	82	82	82	81	83	83	0%	83	-2%
Average daily in employment	1,074	1,077	1,084	1,084	1,087	1,080	1,085	1,083	1,080	1,063	1,068	1,055	1,077	1,029	5%	1,077	-2%
Average daily in mental health	637	660	773	782	780	796	814	817	819	818	805	778	773	689	12%	647	20%
Average daily in substance abuse	1,370	1,388	1,399	1,404	1,420	1,435	1,461	1,437	1,435	1,424	1,394	1,359	1,411	1,438	-2%	1,391	-2%
Average daily in medical beds	327	325	326	329	328	334	339	330	327	316	320	308	326	332	-2%	332	-7%
Average daily in special populations	808	820	822	824	823	827	855	855	845	840	835	790	829	818	1%	815	-3%
Average daily, veterans	394	393	395	393	393	425	449	454	452	447	441	403	420	393	7%	393	3%
Average daily, young adults	60	60	60	60	60	60	60	60	60	60	60	60	60	60	1%	60	0%
Average daily, older adults	104	105	105	106	106	107	106	106	107	108	106	106	106	102	4%	104	2%
Average daily, other	250	262	262	265	264	235	240	235	226	225	228	221	243	263	-8%	258	-14%
Percent Distribution of population																	
Average daily in assessment (percent)	14%	14%	14%	14%	14%	13%	13%	13%	13%	13%	13%	13%	13%	12%	1%	14%	0%
Average daily in general beds (percent)	18%	18%	16%	16%	18%	18%	20%	18%	18%	17%	16%	15%	17%	20%	-2%	19%	-4%
Average daily in programs (percent)	68%	69%	70%	70%	69%	69%	69%	70%	70%	71%	72%	72%	70%	68%	2%	68%	4%
Average daily in reception center (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily in employment (percent)	17%	17%	17%	17%	17%	16%	16%	16%	16%	17%	17%	17%	17%	16%	1%	17%	1%
Average daily in mental health (percent)	10%	10%	12%	12%	12%	12%	12%	12%	12%	13%	13%	13%	12%	11%	1%	10%	3%
Average daily in substance abuse (percent)	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	0%	22%	1%
Average daily in medical beds (percent)	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	0%	5%	0%
Average daily in special populations (percent)	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	0%	13%	0%
Average daily, veterans (percent)	6%	6%	6%	6%	6%	6%	7%	7%	7%	7%	7%	7%	7%	6%	0%	6%	0%
Average daily, young adults (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily, older adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	2%	0%
Average daily, other (percent)	4%	4%	4%	4%	4%	4%	4%	4%	3%	4%	4%	4%	4%	4%	0%	4%	0%
Basic demographics, number of unique individuals receiving services (total unduplicated)																	
Race/ethnicity	8,307	8,295	8,258	8,487	8,505	8,820	8,742	8,611	8,851	8,612	8,527	8,291	22,713	23,223	-2%	8,380	-1%
Asian/Pacific Islander	61	57	55	54	54	63	62	56	56	57	60	51	151	171	-12%	65	-22%
Black	4,843	4,844	4,805	4,975	4,916	5,016	4,979	4,953	5,099	4,974	4,943	4,815	12,757	13,167	-3%	4,895	-2%
Hispanic	2,262	2,249	2,283	2,297	2,351	2,455	2,420	2,355	2,406	2,345	2,327	2,283	6,582	6,637	-1%	2,295	-1%
Native American	12	12	11	10	9	11	15	13	19	16	11	13	42	35	20%	14	-7%
White	888	900	879	927	945	1,026	1,017	996	1,035	985	966	908	2,595	2,664	-3%	894	2%
Other	99	85	82	75	80	98	100	91	88	93	89	91	261	215	21%	82	11%
Unknown (please see definition)	142	148	143	149	150	151	149	147	148	142	131	130	325	334	-3%	135	-4%
Age, number of unique individuals receiving services (total unduplicated)																	
18 to 29	1,139	1,129	1,153	1,185	1,182	1,240	1,231	1,221	1,236	1,213	1,208	1,200	4,107	4,229	-3%	1,179	2%
30 to 44	3,400	3,339	3,302	3,363	3,328	3,456	3,357	3,288	3,401	3,341	3,368	3,232	9,670	10,133	-5%	3,385	-5%
45 to 64	3,533	3,596	3,565	3,689	3,735	3,848	3,892	3,837	3,936	3,789	3,710	3,618	8,358	8,311	1%	3,582	1%
over 65	235	231	238	250	260	276	262	265	278	269	241	241	578	550	5%	234	3%
Total number of new clients at intake	670	674	671	709	655	688	649	645	669	609	623	566	7,828	8,583	-9%	640	-12%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Total days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
LENGTH OF STAY (LOS)																	
Average LOS for men (in days)	24	24	23	24	23	23	24	21	23	22	23	22	104	102	2%	23	-4%

CRITICAL ACTIVITIES REPORT

ADULT SERVICES - FISCAL YEAR 2005

	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2005	Prior FYTD 2004	FYTD Comparison 05 vs. 04	Jun-04	% Change June 05 vs. 04
SINGLE ADULT SERVICES: WOMEN																	
FACILITIES																	
Total number of shelter facilities	26	26	26	26	26	26	26	26	27	27	27	27	27	26	4%	26	4%
DHS operated	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0%	3	0%
Non-DHS operated	23	23	23	24	23	23	23	24	24	24	24	24	24	23	4%	23	4%
Total number of beds	2,139	2,140	2,140	2,148	2,182	2,184	2,184	2,184	2,382	2,381	2,383	2,372	2,372	2,119	12%	2,119	12%
DHS operated	493	493	493	493	493	493	493	493	493	493	493	493	493	593	-17%	593	-17%
Non-DHS operated	1,646	1,647	1,647	1,655	1,689	1,691	1,691	1,691	1,889	1,888	1,890	1,879	1,879	1,526	23%	1,526	23%
Total number of beds	2,139	2,140	2,140	2,148	2,182	2,184	2,184	2,184	2,382	2,381	2,383	2,372	2,372	2,119	12%	2,119	12%
Assessment	309	309	309	309	309	309	309	309	309	309	309	309	309	309	0%	309	0%
General	527	527	527	527	557	557	557	557	607	607	607	607	607	542	12%	542	12%
Program	1,303	1,304	1,304	1,312	1,316	1,318	1,318	1,318	1,466	1,465	1,467	1,456	1,456	1,268	15%	1,268	15%
Reception center	15	15	15	15	15	15	15	15	15	15	15	15	15	15	0%	15	0%
Employment	73	73	73	73	73	73	73	73	73	73	73	73	73	73	0%	73	0%
Mental health	660	661	661	663	663	664	664	664	814	814	814	814	814	624	30%	624	30%
Substance abuse	318	318	318	325	330	330	330	330	329	329	329	318	318	318	0%	318	0%
Medical beds	69	69	69	69	69	69	69	69	69	69	69	69	69	69	0%	69	0%
Special populations	168	168	168	167	166	167	167	167	166	165	167	167	167	169	-1%	169	-1%
Veterans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	NA
Young adults	37	37	37	37	37	37	37	37	37	37	37	37	37	37	0%	37	0%
Older adults	75	75	75	74	73	74	74	74	73	72	74	74	74	76	-3%	76	-3%
Other	56	56	56	56	56	56	56	56	56	56	56	56	56	56	0%	56	0%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.4	NA	NA	NA	NA	NA	0.9	NA	0.7	3.5	-81%	NA	NA
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.0	NA	NA	NA	NA	NA	1.0	NA	0.3	1.0	-75%	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.5	NA	NA	NA	NA	NA	0.9	NA	0.7	3.9	-82%	NA	NA
POPULATION																	
Average daily census	2,035	2,049	2,061	2,067	2,049	2,065	2,096	2,044	2,026	1,995	1,931	1,893	2,026	1,982	2%	2,032	-7%
% of total single adult census	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	24%	23%	0%	24%	0%
Distribution of population																	
Average daily in assessment	303	303	298	295	284	288	286	280	257	237	254	253	278	301	-8%	296	-14%
Average daily in general beds	526	525	527	513	464	471	470	463	467	438	342	292	458	537	-15%	553	-47%
Average daily in programs	1,043	1,222	1,237	1,261	1,300	1,307	1,309	1,302	1,304	1,320	1,337	1,346	1,274	1,143	11%	1,183	14%
Average daily in reception center	14	15	15	15	15	14	15	15	15	14	14	14	15	14	6%	14	2%
Average daily in employment	70	73	73	73	73	73	73	73	73	73	73	73	73	54	36%	54	35%
Average daily in mental health	427	583	598	621	656	659	660	658	661	682	701	717	635	499	27%	585	23%
Average daily in substance abuse	314	316	315	315	323	327	327	324	322	321	314	312	319	317	1%	315	-1%
Average daily in medical beds	68	68	69	69	68	68	67	65	66	66	68	66	67	68	-1%	68	-3%
Average daily in special populations	150	167	167	168	165	166	167	167	167	164	167	164	165	192	-14%	147	11%
Average daily, veterans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Average daily, young adults	36	37	37	37	36	37	37	37	37	37	37	36	37	37	0%	37	-2%
Average daily, older adults	74	75	74	75	73	73	74	74	74	72	74	74	74	75	-2%	73	1%
Average daily, other	40	55	56	56	56	56	56	56	56	55	56	54	54	80	-32%	37	46%

CRITICAL ACTIVITIES REPORT

ADULT SERVICES - FISCAL YEAR 2005

SINGLE ADULT SERVICES: WOMEN	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Year to Date Comparison			Current FYTD 2005	
													Current FYTD 2005	Prior FYTD 2004	FYTD Comparison 05 vs. 04	Jun-04	% Change June 05 vs. 04
POPULATION																	
Percent Distribution of population																	
Average daily in assessment (percent)	15%	15%	14%	14%	14%	14%	14%	14%	13%	12%	13%	13%	14%	15%	-1%	15%	-1%
Average daily in general beds (percent)	26%	26%	26%	25%	23%	22%	23%	23%	23%	22%	18%	15%	23%	27%	-5%	27%	-12%
Average daily in programs (percent)	51%	60%	60%	61%	63%	63%	62%	64%	64%	66%	69%	71%	63%	58%	5%	58%	13%
Average daily in reception center (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily in employment (percent)	3%	4%	4%	4%	4%	4%	3%	4%	4%	4%	4%	4%	3%	3%	1%	3%	1%
Average daily in mental health (percent)	21%	28%	29%	30%	32%	32%	31%	32%	33%	34%	36%	38%	31%	25%	6%	29%	9%
Average daily in substance abuse (percent)	15%	15%	15%	15%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	0%	16%	1%
Average daily in medical beds (percent)	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	4%	3%	3%	3%	0%	3%	0%
Average daily in special populations (percent)	7%	8%	8%	8%	8%	8%	8%	8%	8%	8%	9%	9%	8%	10%	-2%	7%	1%
Average daily, veterans (percent)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Average daily, young adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	2%	0%
Average daily, older adults (percent)	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	0%	4%	0%
Average daily, other (percent)	2%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	4%	-1%	2%	1%
Basic demographics																	
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	2,571	2,561	2,569	2,658	2,560	2,535	2,512	2,522	2,580	2,536	2,493	2,408	6,464	6,443	0%	2,608	-8%
Asian/Pacific Islander	20	21	19	16	16	15	15	22	25	22	21	18	51	35	46%	20	-10%
Black	1,601	1,588	1,593	1,649	1,574	1,576	1,562	1,578	1,582	1,577	1,565	1,521	3,975	3,869	3%	1,614	-6%
Hispanic	491	512	519	534	495	487	490	474	512	487	481	459	1,308	1,178	11%	489	-6%
Native American	5	8	9	9	10	8	8	8	12	9	8	10	25	18	39%	7	43%
White	241	235	248	255	250	248	236	246	255	250	243	223	566	579	-2%	242	-8%
Other	54	47	47	51	43	44	41	39	37	41	36	33	116	115	1%	54	-39%
Unknown (please see definition)	159	150	134	144	172	157	160	155	157	150	139	144	423	649	-35%	182	-21%
Age, number of unique individuals receiving services (total unduplicated)																	
18 to 29	533	528	515	543	522	514	521	501	519	494	494	475	1,582	1,585	0%	548	-13%
30 to 44	945	962	937	955	902	880	892	891	909	884	881	840	2,407	2,492	-3%	940	-11%
45 to 64	1,000	982	1,032	1,075	1,048	1,043	1,010	1,042	1,066	1,071	1,032	1,005	2,293	2,187	5%	1,030	-2%
over 65	93	89	85	85	88	98	89	88	86	87	86	88	182	179	2%	90	-2%
FACILITIES																	
Total number of new clients at intake	259	246	222	249	231	211	226	204	237	211	191	213	2,700	2,873	-6%	224	-5%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Total number of days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
LENGTH OF STAY (LOS)																	
Average LOS for women (in days)	25	25	24	24	24	25	26	23	24	24	24	24	114	113	2%	23	1%