

# CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION HIV/AIDS Services Administration

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#### **HASA FACTS**

## November 2016

I. PROGRAM ADMISSION & CASELOAD DATA
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	November 16	November 15	FY to Date
Information and Referral Inquiries	1,219	1,062	6,399
Applications Received (See reverse for referral sources)	570	388	3,010
Applications Ineligible: Did Not Meet Medical Criteria	25	43	171
Applications Pending	47	30	260
Applications Withdrawn by Referral Source	31	21	142
Applications Eligible	467	301	2,456
Reopened Cases	251	201	1,392
Cases Assigned to Field Offices	516	328	2,690
Cases Closed	360	330	1,862

Numbers Served	November 16	November 15	Last 12 Months <sup>3</sup>
Cases	32,158	31,261	35,346
Clients (Medically-eligible members of cases) 1	32,769	31,745	36,039
ACMs (Non-medically-eligible members of cases) <sup>2</sup>	10,220	10,571	12,002
Total persons served by HASA	<i>42</i> ,989	42,316	48041

Cases By Type	Novem	November 16		ber 15
Single Cases	28,677	89.2%	27,695	88.6%
Family Cases	3,442	10.7%	3,543	11.3%
Intake <sup>4</sup>	39	0.1%	23	0.1%
Total	32,158	100%	31,261	100%

### **II. CLIENT DEMOGRAPHICS**

Gender	Novem	ber 16	Novem	ber 15
Male Adults	21,983	67.1%	21,093	66.4%
Female Adults	10,690	32.6%	10,568	33.3%
Male Children (17 and under)	49	0.1%	47	0.1%
Female Children (17 and under)	47	0.1%	37	0.1%
Total	32,769	100%	31,745	100%
Race/Ethnicity				
African-American	17,549	53.6%	16,834	53.0%
Latino	10,571	32.3%	10,324	32.5%
White	2,837	8.7%	2,738	8.6%
Asian/Pacific Islander/Native American	280	0.9%	268	0.8%
Unknown	1,532	4.7%	1,581	5.0%
Total	32,769	100%	31,745	100%
Residency				
Bronx	13,383	40.8%	12,871	40.5%
Brooklyn	9,407	28.7%	9,298	29.3%
Manhattan	6,276	19.2%	6,066	19.1%
Queens	2,870	8.8%	2,739	8.6%
Staten Island	799	2.4%	753	2.4%
Unknown	34	0.1%	18	0.1%
Total	32,769	100%	31,745	100%

<sup>&</sup>lt;sup>1</sup> Number of clients served may exceed number of active cases as a case may include more than one client.

<sup>&</sup>lt;sup>2</sup> Associated Case Members.

<sup>&</sup>lt;sup>3</sup> Reports the unduplicated number of served cases within the current month and previous 11 months.

<sup>&</sup>lt;sup>4</sup> Cases at ServiceLine (Intake unit) pending release from correctional facilities.

	November 16		November 15	
Referral Sources (New Applications)	Applications	% of Total	Applications	% of Total
Hospitals	176	30.9%	87	22.4%
Corrections	33	5.8%	19	4.9%
CBOs	62	10.9%	61	15.7%
Self Referral	232	40.7%	186	47.9%
Other	67	11.8%	35	9.0%
Total	570	100.0%	388	100.0%

## III. HOUSING ASSISTANCE DATA (CASES) 5

		Occupancy by Borough				
	Bronx	Brooklyn	Manhattan	Queens	Staten Island <sup>6</sup>	Total
Emergency Housing	Occupancy	Occupancy	Occupancy	Occupancy	Occupancy	Occupancy
Commercial MOU/SRO Hotels	1,449	498	501	15	52	2,515
Transitional Congregate Facility	225	134	322	102	N/A	783
Subtotal	1,674	632	823	117	52	3,298
Non-Emergency Supported Housing						
Scatter Site	1,029	930	227	235	41	2,462
Permanent Congregate <sup>7</sup>	648	335	1,086	N/A	N/A	2,069
Subtotal	1,677	1,265	1,313	235	41	4,531
Non-Emergency Housing						
NYCHA Apts	299	353	482	45	14	1,193
Rental Assistance (Private Market) 8						
Standard	173	144	103	17	5	442
Enhanced	239	220	139	89	15	702
Above Enhanced	7,086	4,988	1,914	1,874	508	16,370
Subtotal	7,797	5,705	2,638	2,025	542	18,707
Total	11,148	7,602	4,774	2,377	635	26,536

		Novem	November 15		
IV.	Personal Care Services	Number of Cases	% of Caseload	Number of Cases	% of Caseload
	Homemaking	68	0.2%	83	0.3%
٧.	INCOME SUPPORT DATA				
	Cash Assistance (Cases)				
	Temporary Assistance for Needy Families (TANF)	1,751	5.4%	1,975	6.3%
	Safety Net (SN)	25,412	79.0%	24,875	79.6%
	Federal Income (Individuals) 9				
	Supplemental Security Income (SSI)	10,065	98.5%	10,184	96.3%
	Social Security Disability (SSD)	3,777	37.0%	3,815	36.1%
	Receiving both SSI and SSD	2,106	20.6%	2,123	20.1%
	Veterans Administration (VA)	168	1.6%	166	1.6%
	Clients w/Earned Income <sup>9</sup>	1,988	19.5%	1,894	17.9%

<sup>&</sup>lt;sup>5</sup> As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.

<sup>&</sup>lt;sup>6</sup> There are currently no emergency transitional facilities on Staten Island.

 $<sup>^{7}\,</sup>$  There are currently no non-emergency congregate facilities in Queens or Staten Island.

<sup>&</sup>lt;sup>8</sup> As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.

These figures represent all active HASA individuals with or without cash assistance.