



# CRITICAL ACTIVITIES REPORT ADULT SERVICES - FISCAL YEAR 2003

SINGLE ADULT SERVICES	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	FISCAL 2003
<b>FACILITIES</b>													
Total number of shelter facilities	48	48	48	48	47	48	49	48	49	48	49	49	49
DHS operated	7	7	7	7	7	7	7	7	7	7	7	7	7
Non-DHS operated	41	41	41	41	40	41	42	41	42	41	42	42	42
Total number of beds	8,177	8,139	8,139	8,139	8,092	8,107	8,474	8,527	8,527	8,527	8,527	8,333	8,333
DHS operated	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214
Non-DHS operated	5,963	5,925	5,925	5,925	5,878	5,893	6,260	6,313	6,313	6,313	6,313	6,119	6,119
Total number of beds	8,177	8,139	8,139	8,139	8,092	8,107	8,474	8,527	8,527	8,523	8,527	8,333	8,333
Assessment	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053
General	1,621	1,621	1,621	1,621	1,621	1,621	1,856	1,856	1,856	1,856	1,856	1,836	1,836
Program	5,503	5,465	5,465	5,465	5,418	5,433	5,565	5,618	5,618	5,614	5,618	5,444	5,444
Reception center	124	124	124	124	100	100	100	100	100	100	100	100	100
Employment	1,012	1,012	1,012	1,012	1,012	1,042	1,042	1,042	1,042	1,042	1,042	1,012	1,012
Mental health	1,129	1,091	1,091	1,091	1,091	1,090	1,128	1,128	1,143	1,143	1,143	1,105	1,105
Substance abuse	1,770	1,770	1,770	1,770	1,770	1,880	1,880	1,880	1,865	1,865	1,865	1,760	1,760
Medical beds	403	403	403	403	403	403	403	403	403	403	403	403	403
Special populations	1,065	1,065	1,065	1,065	1,042	918	1,012	1,065	1,065	1,061	1,065	1,064	1,064
Veterans	417	417	417	417	417	417	417	417	417	417	417	417	417
Young adults	97	97	97	97	97	97	97	97	97	97	97	97	97
Older adults	180	180	180	180	180	180	180	180	180	176	180	179	179
Other	371	371	371	371	348	224	318	371	371	371	371	371	371
<b>SAFETY AND CLEANLINESS</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.6	NA	NA	NA	NA	NA	3.5	NA	2.6
<b>By Facility Management</b>													
<b>DHS operated</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	1.3	NA	0.8
<b>Non-DHS operated</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.9	NA	NA	NA	NA	NA	3.9	NA	3.0
<b>OUTREACH, DROP-IN AND RECEPTION</b>													
Total number of outreach contacts	10,019	9,338	9,262	9,358	9,231	8,541	8,552	6,733	9,297	9,769	8,988	8,863	107,951
Placements by outreach in shelters, drop-in centers or treatment programs (duplicated)	677	660	611	595	626	623	827	688	643	561	556	581	7,648
Average daily census of drop-in centers	1,016	1,030	1,054	1,099	1,175	1,268	1,301	1,291	1,294	1,196	1,054	1,038	1,151
Average overnight DHS clients not in shelters	715	730	768	815	896	964	1,027	1,039	1,009	931	843	796	878
Average overnight in drop-in centers	515	535	557	553	586	628	624	635	606	608	571	560	582
Average overnight in Faith-based beds	200	195	211	262	310	336	403	404	403	323	272	236	296

<b>PREVENTION AND DIVERSION</b>													
<b>Project Greenlight</b>													
Total self-identifying as homeless upon discharge	NA	NA	10	14	4	12	20	10	5	DNA	DNA	DNA	DNA
Percent diverted into Residential Housing	NA	NA	60%	50%	25%	25%	75%	80%	80%	DNA	DNA	DNA	DNA
Percent diverted via Self Motivated Action	NA	NA	10%	36%	75%	42%	0%	0%	0%	DNA	DNA	DNA	DNA
Percent entering shelter system	NA	NA	30%	14%	0%	33%	25%	20%	20%	DNA	DNA	DNA	DNA

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## ADULT SERVICES - FISCAL YEAR 2003

SINGLE ADULT SERVICES	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	FISCAL 2003
<b>INTAKE</b>													
Total adult entrants (unduplicated)	2,258	2,331	2,327	2,492	2,295	2,300	2,725	2,432	2,770	2,690	2,649	2,615	17,202
Repeat single adults	1,435	1,484	1,488	1,630	1,502	1,498	1,737	1,546	1,770	1,726	1,694	1,616	6,444
Total new single adults	823	847	839	862	793	802	988	886	1,000	964	955	999	10,758
Number of single men	576	583	585	632	567	610	779	667	762	746	754	766	8,027
Number of single women	247	264	254	230	226	192	209	219	238	218	201	233	2,731
Percentage placed in 21 days	90%	90%	89%	90%	89%	89%	90%	91%	90%	89%	91%	91%	90%
Percentage placed in 21 days, men	91%	92%	90%	91%	91%	91%	92%	93%	92%	92%	93%	93%	92%
Percentage placed in 21 days, women	86%	83%	84%	85%	77%	79%	77%	79%	78%	74%	75%	79%	80%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.4	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.5
Number of surge beds used by single men	0.0	0.0	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.4
Number of surge beds used by single women	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total number of days surge beds used	0	0	0	0	1	0	4	0	0	0	0	0	5
<b>POPULATION</b>													
Average Daily Single Adult Census	7,505	7,467	7,653	7,741	7,857	7,968	8,136	8,237	8,265	8,326	8,254	8,137	7,962
Average daily census of men	5,727	5,653	5,807	5,862	5,958	6,064	6,233	6,321	6,353	6,394	6,334	6,221	6,077
Average daily census of women	1,778	1,814	1,846	1,879	1,899	1,904	1,903	1,916	1,912	1,932	1,920	1,916	1,885
Peak census	7,600	7,655	7,745	7,847	7,972	8,124	8,320	8,337	8,413	8,427	8,356	8,240	8,427
Peak census, men	5,788	5,810	5,878	5,950	6,042	6,201	6,387	6,402	6,467	6,474	6,426	6,325	6,474
Peak census, women	1,820	1,851	1,880	1,906	1,948	1,947	1,936	1,951	1,952	1,963	1,951	1,942	1,963
<b>Distribution of population</b>													
Average daily in assessment	1,027	1,048	1,024	1,049	1,046	1,047	1,050	1,045	1,035	1,044	1,043	1,030	1,041
Average daily in general beds	1,227	1,179	1,340	1,349	1,448	1,492	1,583	1,676	1,721	1,762	1,747	1,756	1,523
Average daily in programs	5,251	5,241	5,289	5,343	5,361	5,429	5,584	5,620	5,509	5,520	5,461	5,350	5,413
Average daily in reception center	107	113	118	117	99	98	99	97	97	98	97	96	103
Average daily in employment	1,005	1,005	1,007	1,011	1,011	1,024	1,043	1,039	1,039	1,038	1,023	1,008	1,021
Average daily in mental health	1,084	1,078	1,079	1,088	1,087	1,086	1,110	1,111	1,121	1,133	1,127	1,099	1,100
Average daily in substance abuse	1,718	1,717	1,732	1,757	1,760	1,841	1,872	1,871	1,850	1,853	1,816	1,738	1,794
Average daily in medical beds	284	274	296	328	380	391	400	400	398	395	396	398	362
Average daily in special populations	1,053	1,054	1,057	1,043	1,025	989	1,060	1,102	1,003	1,004	1,004	1,011	1,034
Average daily, veterans	362	362	363	363	358	354	390	389	353	354	354	356	363
Average daily, young adults	96	97	96	96	96	97	130	132	96	96	96	96	102
Average daily, older adults	176	177	177	177	177	177	190	209	176	177	176	178	180
Average daily, other	419	418	422	406	395	362	350	372	378	378	379	382	388

<b>Percent Distribution of population</b>													
Average daily in assessment (percent)	14%	14%	13%	14%	13%	13%	13%	13%	13%	13%	13%	13%	13%
Average daily in general beds (percent)	16%	16%	18%	17%	18%	19%	19%	20%	21%	21%	21%	22%	19%
Average daily in programs (percent)	70%	70%	69%	69%	68%	68%	69%	68%	67%	66%	66%	66%	68%
Average daily in reception center (percent)	1%	2%	2%	2%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Average daily in employment (percent)	13%	13%	13%	13%	13%	13%	13%	13%	13%	12%	12%	12%	13%
Average daily in mental health (percent)	14%	14%	14%	14%	14%	14%	13%	14%	14%	14%	14%	14%	14%
Average daily in substance abuse (percent)	23%	23%	23%	23%	22%	23%	23%	23%	22%	22%	22%	21%	23%
Average daily in medical beds (percent)	4%	4%	4%	4%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Average daily in special populations (percent)	14%	14%	14%	13%	13%	12%	13%	13%	12%	12%	12%	12%	13%
Average daily, veterans (percent)	5%	5%	5%	5%	5%	4%	5%	5%	4%	4%	4%	4%	5%
Average daily, young adults (percent)	1%	1%	1%	1%	1%	1%	2%	2%	1%	1%	1%	1%	1%
Average daily, older adults (percent)	2%	2%	2%	2%	2%	2%	2%	3%	2%	2%	2%	2%	2%
Average daily, other (percent)	6%	6%	6%	5%	5%	5%	4%	5%	5%	5%	5%	5%	5%

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<b>POPULATION</b>													
Basic demographics													
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	9,914	9,966	10,029	10,253	10,236	10,381	10,758	10,753	11,071	10,957	10,946	10,845	27,868
Asian/Pacific Islander	85	83	83	90	89	92	97	99	96	92	90	80	211
Black	5,857	5,892	5,888	5,991	5,995	6,008	6,226	6,237	6,455	6,398	6,432	6,359	15,754
Hispanic	2,317	2,312	2,338	2,393	2,406	2,501	2,654	2,621	2,687	2,646	2,640	2,645	7,056
Native American	16	14	15	18	19	19	17	15	17	13	14	14	46
White	1,033	1,047	1,072	1,108	1,096	1,147	1,196	1,187	1,223	1,200	1,201	1,218	3,126
Other	96	102	101	107	105	117	119	109	117	117	118	113	295
Unknown (please see definition)	510	516	532	546	526	497	449	485	476	491	451	416	1,380
Age, number of unique individuals receiving services (total unduplicated)													
18 to 29	1,376	1,437	1,447	1,457	1,468	1,495	1,536	1,554	1,614	1,603	1,593	1,595	5,197
30 to 44	4,221	4,170	4,175	4,238	4,182	4,251	4,398	4,365	4,528	4,402	4,432	4,406	12,250
45 to 64	4,031	4,081	4,108	4,254	4,276	4,342	4,505	4,520	4,628	4,627	4,606	4,524	9,711
over 65	286	278	299	304	310	293	319	314	301	325	315	320	710
<b>LENGTH OF STAY (LOS)</b>													
Average LOS for adults (in days)	23	23	23	23	23	24	23	21	23	23	23	23	104
Number of adults that are long term stayers	1,369	1,361	1,373	1,393	1,394	1,424	1,450	1,451	1,486	1,502	1,481	1,470	1,430
Percent of adults that are long term stayers	14%	14%	14%	14%	14%	14%	13%	13%	13%	14%	14%	14%	14%
<b>TRANSFERS</b>													
Single adults inappropriately transferred (total unduplicated)	167	158	322	212	327	177	215	166	226	225	157	162	2,014
Percentage inappropriately transferred	2.3%	2.2%	4.4%	2.8%	4.3%	2.3%	2.7%	2.1%	2.8%	2.8%	1.9%	2.0%	12.2%
Percentage with more than 1 transfer	4%	7%	9%	12%	15%	17%	17%	18%	20%	22%	22%	22%	17%
Overnights													
Single adults with an overnight stay (unduplicated)	85	122	187	127	122	120	108	153	162	174	164	114	1,395
Average number of overnights per day	2.74	4.07	6.03	4.10	4.07	3.87	3.48	5.46	5.23	5.80	5.29	3.80	4.50
<b>PERMANENT PLACEMENTS AND OTHER EXITS</b>													
Total number of exits:													
Total placed in permanent housing	496	469	436	515	434	430	476	418	452	533	615	538	5,812
Supported	96	72	68	101	83	78	116	82	82	139	116	108	1,141
Subsidized	24	33	23	29	38	39	37	31	39	34	47	48	422
Residential Rehabilitation	44	41	39	49	20	25	44	38	36	36	42	21	435
Return to family or independent living	332	323	306	336	293	288	279	267	295	324	410	361	3,814
Percent of single adults placed into permanent housing of those served	5%	5%	4%	5%	4%	4%	4%	4%	4%	5%	6%	5%	21%
Percent of single adults placed into housing who returned to DHS within a year	16%	15%	11%	15%	12%	18%	17%	17%	15%	13%	16%	13%	15%

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<b>FACILITIES</b>													
Total number of shelter facilities	31	31	31	31	30	30	31	31	31	31	31	31	31
DHS operated	4	4	4	4	4	7	4	4	4	4	4	4	4
Non- DHS operated	27	27	27	27	26	23	27	27	27	27	27	27	27
Total number of beds	6,199	6,154	6,155	6,154	6,130	6,168	6,525	6,522	6,520	6,520	6,521	6,327	6,327
DHS operated	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621
Non- DHS operated	4,578	4,533	4,534	4,533	4,509	4,547	4,904	4,901	4,899	4,899	4,900	4,706	4,706
Total number of beds	6,199	6,154	6,155	6,154	6,130	6,168	6,525	6,522	6,520	6,516	6,521	6,327	6,327
Assessment	744	744	744	744	744	744	744	744	744	744	744	744	744
General	1,094	1,094	1,094	1,094	1,094	1,094	1,314	1,314	1,314	1,314	1,314	1,294	1,294
Program	4,361	4,316	4,317	4,316	4,292	4,330	4,467	4,464	4,462	4,458	4,463	4,289	4,289
Reception center	115	105	105	105	85	85	85	85	85	85	85	85	85
Employment	958	958	958	958	958	988	988	988	988	988	988	958	958
Mental health	720	682	682	682	682	681	719	719	719	719	719	681	681
Substance abuse	1,437	1,437	1,437	1,437	1,437	1,542	1,542	1,542	1,542	1,542	1,542	1,437	1,437
Medical beds	334	334	334	334	334	334	334	334	334	334	334	334	334
Special populations	797	800	801	800	796	700	799	796	794	790	795	794	794
Veterans	417	417	417	417	417	417	417	417	417	417	417	417	417
Young adults	60	60	60	60	60	60	60	60	60	60	60	60	60
Older adults	106	109	110	109	105	109	108	105	103	99	104	103	103
Other	214	214	214	214	214	114	214	214	214	214	214	214	214
<b>SAFETY AND CLEANLINESS</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.8	NA	NA	NA	NA	NA	4.1	NA	3.0
<b>By Facility Management</b>													
<b>DHS operated</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	2.0	NA	1.1
<b>Non-DHS operated</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	2.1	NA	NA	NA	NA	NA	4.4	NA	3.3
<b>POPULATION</b>													
Average daily census	5,727	5,653	5,807	5,862	5,958	6,064	6,233	6,321	6,353	6,394	6,334	6,221	6,077
% of total single adult census	76%	76%	76%	76%	76%	76%	77%	77%	77%	77%	77%	76%	76%
Distribution of population													
Average daily in assessment	738	742	729	742	740	740	742	739	732	736	735	731	737
Average daily in general beds	855	793	918	896	965	974	1,058	1,152	1,204	1,235	1,223	1,232	1,042
Average daily in programs	4,134	4,117	4,160	4,223	4,253	4,350	4,433	4,431	4,417	4,423	4,376	4,258	4,298
Average daily in reception center	100	104	104	102	84	84	84	84	83	83	82	83	90
Average daily in employment	952	952	954	957	957	970	989	985	985	984	970	956	968
Average daily in mental health	680	672	675	681	680	678	703	704	703	712	709	679	690
Average daily in substance abuse	1,396	1,393	1,404	1,427	1,431	1,507	1,535	1,539	1,533	1,535	1,503	1,425	1,469
Average daily in medical beds	217	206	229	260	312	322	332	333	331	327	330	332	294
Average daily in special populations	789	790	796	797	789	788	789	785	782	782	782	784	788
Average daily, veterans	362	362	363	363	358	354	354	354	353	354	354	356	357
Average daily, young adults	60	60	59	60	59	60	60	60	60	60	59	59	60
Average daily, older adults	104	106	107	108	105	107	108	104	102	101	102	103	105
Average daily, other	263	262	266	266	267	267	268	267	268	267	267	266	266

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<b>POPULATION</b>													
Percent Distribution of population													
Average daily in assessment (percent)	13%	13%	13%	13%	12%	12%	12%	12%	12%	12%	12%	12%	12%
Average daily in general beds (percent)	15%	14%	16%	15%	16%	16%	17%	18%	19%	19%	19%	20%	17%
Average daily in programs (percent)	72%	73%	72%	72%	71%	72%	71%	70%	70%	69%	69%	68%	71%
Average daily in reception center (percent)	2%	2%	2%	2%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Average daily in employment (percent)	17%	17%	16%	16%	16%	16%	16%	16%	16%	15%	15%	15%	16%
Average daily in mental health (percent)	12%	12%	12%	12%	11%	11%	11%	11%	11%	11%	11%	11%	11%
Average daily in substance abuse (percent)	24%	25%	24%	24%	24%	25%	25%	24%	24%	24%	24%	23%	24%
Average daily in medical beds (percent)	4%	4%	4%	4%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Average daily in special populations (percent)	14%	14%	14%	14%	13%	13%	13%	12%	12%	12%	12%	13%	13%
Average daily, veterans (percent)	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%
Average daily, young adults (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Average daily, older adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Average daily, other (percent)	5%	5%	5%	5%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Basic demographics, number of unique individuals receiving services (total unduplicated)													
Race/ethnicity	7,584	7,637	7,685	7,879	7,818	8,014	8,372	8,356	8,631	8,531	8,575	8,476	21,688
Asian/Pacific Islander	74	71	69	75	76	82	85	84	81	77	74	66	178
Black	4,536	4,580	4,554	4,626	4,581	4,604	4,794	4,808	4,984	4,954	5,021	4,927	12,225
Hispanic	1,917	1,919	1,949	2,022	2,013	2,122	2,257	2,223	2,286	2,252	2,251	2,263	6,054
Native American	9	9	10	13	15	15	13	12	15	11	12	12	36
White	839	841	869	905	894	949	987	980	1,013	986	977	984	2,610
Other	56	62	56	61	68	78	73	69	76	77	74	70	188
Unknown (please see definition)	153	155	178	177	171	164	163	180	176	174	166	154	397
Age, number of unique individuals receiving services (total unduplicated)													
18 to 29	926	967	968	980	994	1,010	1,039	1,059	1,130	1,125	1,146	1,124	3,711
30 to 44	3,238	3,195	3,222	3,275	3,203	3,313	3,466	3,437	3,572	3,469	3,516	3,496	9,718
45 to 64	3,195	3,255	3,263	3,386	3,373	3,458	3,610	3,613	3,697	3,688	3,666	3,608	7,697
over 65	225	220	232	238	248	233	257	247	232	249	247	248	562
Total number of new clients at intake	576	583	585	632	567	610	779	667	762	746	754	766	8,027
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.4
Total days surge beds used	0	0	0	0	0	0	4	0	0	0	0	0	4
<b>LENGTH OF STAY (LOS)</b>													
Average LOS for men (in days)	23	23	23	23	23	23	23	21	23	22	23	22	102

# CRITICAL ACTIVITIES REPORT ADULT SERVICES - FISCAL YEAR 2003

SINGLE ADULT SERVICES: WOMEN	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	FISCAL 2003
<b>FACILITIES</b>													
Total number of shelter facilities	25	25	25	25	25	26	26	25	26	25	26	26	26
DHS operated	3	3	3	3	3	3	3	3	3	3	3	3	3
Non-DHS operated	22	22	22	22	22	23	23	22	23	22	23	23	23
Total number of beds	1,978	1,985	1,984	1,985	1,962	1,939	1,949	2,005	2,007	2,007	2,006	2,006	2,006
DHS operated	593	593	593	593	593	593	593	593	593	593	593	593	593
Non-DHS operated	1,385	1,392	1,391	1,392	1,369	1,346	1,356	1,412	1,414	1,414	1,413	1,413	1,413
Total number of beds	1,978	1,985	1,984	1,985	1,962	1,939	1,949	2,005	2,007	2,007	2,006	2,006	2,006
Assessment	309	309	309	309	309	309	309	309	309	309	309	309	309
General	527	527	527	527	527	527	542	542	542	542	542	542	542
Program	1,142	1,149	1,148	1,149	1,126	1,103	1,098	1,154	1,156	1,156	1,155	1,155	1,155
Reception center	9	19	19	19	15	15	15	15	15	15	15	15	15
Employment	54	54	54	54	54	54	54	54	54	54	54	54	54
Mental health	409	409	409	409	409	409	409	409	424	424	424	424	424
Substance abuse	333	333	333	333	333	338	338	338	323	323	323	323	323
Medical beds	69	69	69	69	69	69	69	69	69	69	69	69	69
Special populations	268	265	264	265	246	218	213	269	271	271	270	270	270
Veterans	0	0	0	0	0	0	0	0	0	0	0	0	0
Young adults	37	37	37	37	37	37	37	37	37	37	37	37	37
Older adults	74	71	70	71	75	71	72	75	77	77	76	76	76
Other	157	157	157	157	134	110	104	157	157	157	157	157	157
<b>SAFETY AND CLEANLINESS</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.1	NA	NA	NA	NA	NA	1.7	NA	1.5
<b>By Facility Management</b>													
<b>DHS operated</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	0.3	NA	0.3
<b>Non-DHS operated</b>													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.2	NA	NA	NA	NA	NA	3.3	NA	2.3
<b>POPULATION</b>													
Average daily census	1,778	1,814	1,846	1,879	1,899	1,904	1,903	1,916	1,912	1,932	1,920	1,916	1,885
% of total single adult census	24%	24%	24%	24%	24%	24%	23%	23%	23%	23%	23%	24%	24%
Distribution of population													
Average daily in assessment	289	305	295	306	306	308	308	307	303	308	308	299	304
Average daily in general beds	372	385	422	453	483	518	525	525	517	527	525	524	481
Average daily in programs	1,117	1,124	1,129	1,120	1,109	1,079	1,069	1,085	1,092	1,097	1,085	1,093	1,100
Average daily in reception center	7	9	15	15	15	14	15	13	14	15	14	13	13
Average daily in employment	53	54	53	54	54	54	54	53	54	53	53	53	53
Average daily in mental health	404	406	404	407	407	408	408	407	419	421	418	420	411
Average daily in substance abuse	322	324	328	330	329	334	337	332	317	318	313	313	325
Average daily in medical beds	67	68	68	68	68	68	68	67	67	68	66	67	67
Average daily in special populations	264	264	261	247	236	201	189	212	221	222	222	227	231
Average daily, veterans	0	0	0	0	0	0	0	0	0	0	0	0	0
Average daily, young adults	37	37	36	37	37	37	36	35	36	36	36	37	36
Average daily, older adults	72	71	70	69	72	70	70	73	75	75	73	75	72
Average daily, other	156	156	155	140	128	94	82	105	110	111	112	115	122



# CRITICAL ACTIVITIES REPORT ADULT SERVICES - FISCAL YEAR 2003

SINGLE ADULT SERVICES: WOMEN	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	FISCAL 2003
<b>POPULATION</b>													
Percent Distribution of population													
Average daily in assessment (percent)	16%	17%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%
Average daily in general beds (percent)	21%	21%	23%	24%	25%	27%	28%	27%	27%	27%	27%	27%	26%
Average daily in programs (percent)	63%	62%	61%	60%	58%	57%	56%	57%	57%	57%	57%	57%	58%
Average daily in reception center (percent)	0%	0%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Average daily in employment (percent)	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%
Average daily in mental health (percent)	23%	22%	22%	22%	21%	21%	21%	21%	22%	22%	22%	22%	22%
Average daily in substance abuse (percent)	18%	18%	18%	18%	17%	18%	18%	17%	17%	16%	16%	16%	17%
Average daily in medical beds (percent)	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	3%	3%	4%
Average daily in special populations (percent)	15%	15%	14%	13%	12%	11%	10%	11%	12%	11%	12%	12%	12%
Average daily, veterans (percent)	0%	0%	0%	0%	0%	0%	2%	2%	0%	0%	0%	0%	0%
Average daily, young adults (percent)	2%	2%	2%	2%	2%	2%	4%	4%	2%	2%	2%	2%	2%
Average daily, older adults (percent)	4%	4%	4%	4%	4%	4%	4%	5%	4%	4%	4%	4%	4%
Average daily, other (percent)	9%	9%	8%	7%	7%	5%	4%	5%	6%	6%	6%	6%	6%
Basic demographics													
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	2,330	2,329	2,344	2,374	2,418	2,367	2,386	2,397	2,440	2,426	2,371	2,369	6,180
Asian/Pacific Islander	11	12	14	15	13	10	12	15	15	15	16	14	33
Black	1,321	1,312	1,334	1,365	1,414	1,404	1,432	1,429	1,471	1,444	1,411	1,432	3,529
Hispanic	400	393	389	371	393	379	397	398	401	394	389	382	1,002
Native American	7	5	5	5	4	4	4	3	2	2	2	2	10
White	194	206	203	203	202	198	209	207	210	214	224	234	516
Other	40	40	45	46	37	39	46	40	41	40	44	43	107
Unknown (please see definition)	357	361	354	369	355	333	286	305	300	317	285	262	983
Age, number of unique individuals receiving services (total unduplicated)	2,330	2,329	2,344	2,374	2,418	2,367	2,386	2,397	2,440	2,426	2,371	2,369	6,180
18 to 29	450	470	479	477	474	485	497	495	484	478	447	471	1,486
30 to 44	983	975	953	963	979	938	932	928	956	933	916	910	2,532
45 to 64	836	826	845	868	903	884	895	907	931	939	940	916	2,014
over 65	61	58	67	66	62	60	62	67	69	76	68	72	148
Total number of new clients at intake	247	264	254	230	226	192	209	219	238	218	201	233	2,731
Average number of surge beds used	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total number of days surge beds used	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>LENGTH OF STAY (LOS)</b>													
Average LOS for women (in days)	24	24	24	25	24	25	25	22	24	24	25	24	111