



NYC Department of Homeless Services

CRITICAL ACTIVITIES REPORT TOTAL DHS SERVICES - FISCAL YEAR 2007

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2007	Prior FYTD 2006	FYTD Comparison 07 vs. 06	Jun-06	% Change Jun 07 vs Jun 06
TOTAL DHS																	
FACILITIES																	
Total number of facilities	208	215	215	215	216	216	217	218	219	221	218	216	216	202	7%	202	7%
Total number of single adult shelter facilities	49	49	49	49	49	49	49	49	50	50	49	49	49	50	-2%	50	-2%
Facilities for men	31	31	31	31	31	31	31	31	32	32	31	31	31	32	-3%	32	-3%
Facilities for women	26	26	26	26	26	26	26	26	26	26	26	26	26	26	0%	26	0%
Co-ed facilities	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0%	8	0%
Total number of family facilities	159	166	166	166	167	167	168	169	169	171	169	167	167	152	10%	152	10%
Total number of units/beds	17,926	18,229	18,272	18,305	18,449	18,518	18,776	18,639	18,650	18,707	17,744	17,713	17,713	17,557	1%	17,557	1%
Total number of single adult shelter beds	8,754	8,754	8,754	8,754	8,754	8,754	8,795	8,654	8,654	8,624	7,633	7,595	7,595	8,769	-13%	8,769	-13%
Men	6,638	6,639	6,637	6,636	6,636	6,636	6,676	6,536	6,536	6,506	5,515	5,476	5,476	6,633	-17%	6,633	-17%
Women	2,116	2,115	2,117	2,118	2,118	2,118	2,119	2,118	2,118	2,118	2,118	2,119	2,119	2,136	-1%	2,136	-1%
Total number of family units	9,172	9,475	9,518	9,551	9,695	9,764	9,981	9,985	9,996	10,083	10,111	10,118	10,118	8,788	15%	8,788	15%
FACILITY MANAGEMENT																	
Total number of facilities	208	215	215	215	216	216	217	218	219	221	218	216	216	202	7%	202	7%
DHS operated	11	11	11	11	11	11	11	11	11	11	11	11	11	11	0%	11	0%
Non-DHS operated	197	204	204	204	205	205	206	207	208	210	207	205	205	191	7%	191	7%
Total number of single adult shelter facilities	49	49	49	49	49	49	49	49	50	50	49	49	49	50	-2%	50	-2%
DHS operated	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0%	4	0%
Non-DHS operated	45	45	45	45	45	45	45	45	46	46	45	45	45	46	-2%	46	-2%
Total number of family facilities	159	166	166	166	167	167	168	169	169	171	169	167	167	152	10%	152	10%
DHS operated	7	7	7	7	7	7	7	7	7	7	7	7	7	7	0%	7	0%
Non-DHS operated	152	159	159	159	160	160	161	162	162	164	162	160	160	145	10%	145	10%
Total number of beds/units	17,926	18,229	18,272	18,305	18,449	18,518	18,776	18,639	18,650	18,707	17,744	17,713	17,713	17,557	1%	17,557	1%
DHS operated	2,090	2,090	2,090	2,090	2,085	2,085	2,085	2,072	2,068	2,064	2,077	2,077	2,077	2,090	-1%	2,090	-1%
Non-DHS operated	15,836	16,139	16,182	16,215	16,364	16,433	16,691	16,567	16,582	16,643	15,667	15,636	15,636	15,467	1%	15,467	1%
Total single adult shelter beds	8,754	8,754	8,754	8,754	8,754	8,754	8,795	8,654	8,654	8,624	7,633	7,595	7,595	8,769	-13%	8,769	-13%
DHS operated	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,609	1,609	1,609	1,609	1,609	1,609	1,621	-1%	1,621	-1%
Non-DHS operated	7,133	7,133	7,133	7,133	7,133	7,133	7,174	7,045	7,045	7,015	6,024	5,986	5,986	7,148	-16%	7,148	-16%
Total family units	9,172	9,475	9,518	9,551	9,695	9,764	9,981	9,985	9,996	10,083	10,111	10,118	10,118	8,788	15%	8,788	15%
DHS operated	469	469	469	469	464	464	464	463	459	455	468	468	468	469	0%	469	0%
Non-DHS operated	8,703	9,006	9,049	9,082	9,231	9,300	9,517	9,522	9,537	9,628	9,643	9,650	9,650	8,319	16%	8,319	16%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1	NA	NA	NA	NA	NA	1	NA	NA	NA	NA	NA	NA
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	4	NA	NA	NA	NA	NA	2	NA	NA	NA	NA	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1	NA	NA	NA	NA	NA	1	NA	NA	NA	NA	NA	NA
TOTAL POPULATION																	
Average daily census all individuals	31,904	32,533	33,379	33,904	34,358	34,465	34,799	35,044	35,166	35,134	35,118	34,683	34,207	31,840	7%	31,284	11%
Average daily census of single adults	7,392	7,365	7,398	7,422	7,379	7,282	7,313	7,263	7,243	7,185	7,059	6,813	7,260	7,928	-8%	7,520	-9%
Average daily census of single men	5,428	5,363	5,407	5,434	5,421	5,355	5,368	5,363	5,372	5,322	5,202	5,006	5,337	5,976	-11%	5,543	-10%
Average daily census of single women	1,964	2,002	1,991	1,988	1,958	1,927	1,945	1,900	1,871	1,863	1,857	1,807	1,923	1,953	-2%	1,977	-9%
Average daily census of families	8,315	8,530	8,724	8,893	9,048	9,111	9,189	9,286	9,301	9,275	9,320	9,251	9,020	7,989	13%	8,076	15%
Average daily census of individuals in families	24,512	25,168	25,981	26,482	26,979	27,183	27,486	27,781	27,923	27,949	28,059	27,870	26,948	23,912	13%	23,764	17%
Average daily census of adults in families	12,098	12,350	12,679	12,918	13,186	13,310	13,441	13,578	13,597	13,567	13,682	13,576	13,165	11,599	14%	11,797	15%
Average daily census of children in families	12,414	12,818	13,302	13,564	13,794	13,873	14,044	14,204	14,327	14,382	14,377	14,294	13,783	12,313	12%	11,966	19%



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TOTAL DHS																	
Total number of unique individuals receiving services (unduplicated)	41,891	43,766	44,042	44,493	44,308	44,387	46,256	45,538	46,258	45,794	46,013	45,658	102,187	96,612	6%	40,839	12%
Total number of single adults	10,053	10,172	10,146	10,141	9,950	9,911	10,055	9,872	10,009	9,894	9,813	9,457	28,693	28,752	0%	10,222	-7%
Number of single men	7,521	7,619	7,537	7,557	7,455	7,435	7,552	7,411	7,542	7,477	7,411	7,050	21,852	22,328	-2%	7,666	-8%
Number of single women	2,532	2,553	2,609	2,584	2,495	2,476	2,503	2,461	2,467	2,417	2,402	2,407	6,841	6,424	6%	2,556	-6%
Total number of families	9,403	9,867	9,892	10,021	10,008	9,973	10,273	10,262	10,413	10,253	10,310	10,310	21,826	20,174	8%	9,060	14%
Number of adults in families	16,501	17,267	17,388	17,634	17,656	17,809	18,878	18,430	18,749	18,566	18,768	18,878	37,683	34,389	10%	16,020	18%
Number of children in families	15,337	16,327	16,508	16,718	16,702	16,667	17,323	17,236	17,500	17,334	17,432	17,323	35,811	33,471	7%	14,597	19%
Basic Demographics - Single Adult Services																	
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	10,053	10,172	10,146	10,141	9,950	9,911	10,055	9,872	10,009	9,894	9,813	9,457	28,693	28,752	0%	10,222	-7%
Asian/Pacific Islander	84	88	91	80	80	80	84	73	71	62	62	62	208	204	2%	81	-23%
Black	5,642	5,704	5,675	5,691	5,598	5,582	5,585	5,443	5,552	5,491	5,471	5,222	15,622	16,135	-3%	5,781	-10%
Hispanic	2,540	2,568	2,540	2,553	2,488	2,475	2,554	2,538	2,556	2,539	2,502	2,430	7,565	7,504	1%	2,562	-5%
Native American	25	23	22	18	19	16	16	17	15	12	15	15	48	52	-8%	20	-25%
White	1,026	1,025	1,044	1,039	1,043	1,032	1,040	1,042	1,041	1,026	1,003	950	3,066	3,164	-3%	1,034	-8%
Other	140	138	143	138	143	151	164	155	157	139	140	143	395	381	4%	140	2%
Unknown (please see definition)	596	626	631	622	579	575	612	604	617	625	620	635	1,789	1,312	36%	604	5%
Basic Demographics - Family Services																	
Race/ethnicity, number of unique individuals receiving services (head of household, total unduplicated)	9,403	9,867	9,892	10,021	10,008	9,973	10,273	10,262	10,413	10,253	10,310	10,310	21,826	20,174	8%	9,060	14%
Asian/Pacific Islander	41	46	51	42	42	53	52	55	58	54	55	54	104	87	20%	41	32%
Black	5,267	5,561	5,517	5,610	5,628	5,602	5,767	5,781	5,848	5,809	5,838	5,857	12,140	11,095	9%	5,101	15%
Hispanic	3,270	3,451	3,512	3,556	3,574	3,585	3,753	3,715	3,817	3,736	3,776	3,783	8,247	7,271	13%	3,110	22%
Native American	17	19	18	17	17	16	17	15	17	17	19	16	45	37	22%	16	0%
White	279	273	286	289	287	282	280	297	294	288	294	291	600	545	10%	275	6%
Unknown (please see definition)	529	517	508	507	460	435	404	399	379	349	328	309	690	1,139	-39%	517	-40%
Age, number of unique individuals receiving services (total unduplicated)	41,891	43,766	44,042	44,493	44,308	44,387	46,256	45,538	46,258	45,794	46,013	45,658	102,187	96,612	6%	40,839	12%
0 to 5	7,279	7,761	7,725	7,811	7,917	7,881	8,202	8,173	8,377	8,307	8,313	8,184	17,131	15,682	9%	6,885	19%
6 to 13	5,672	6,053	6,229	6,301	6,250	6,217	6,446	6,398	6,431	6,354	6,409	6,423	13,457	12,783	5%	5,453	18%
14 to 17	2,386	2,513	2,554	2,606	2,535	2,569	2,675	2,665	2,692	2,673	2,710	2,716	5,223	5,006	4%	2,259	20%
18 to 29	10,504	11,047	10,989	11,142	11,057	11,160	11,519	11,436	11,703	11,644	11,723	11,687	26,660	24,465	9%	10,145	15%
30 to 44	9,063	9,284	9,327	9,373	9,368	9,395	10,126	9,564	9,679	9,555	9,586	9,460	22,938	22,685	1%	9,058	4%
45 to 64	6,537	6,652	6,749	6,797	6,713	6,713	6,846	6,856	6,916	6,804	6,820	6,747	15,709	14,996	5%	6,593	2%
over 65	450	456	469	463	468	452	442	446	460	457	452	441	1,069	995	7%	446	-1%
NEW ENTRANTS (Unduplicated)																	
Total new clients	1,513	1,645	1,647	1,600	1,425	1,372	1,490	1,341	1,417	1,211	1,289	1,250	17,200	17,236	0%	1,404	-11%
Total new single adults	845	899	797	837	793	814	917	797	897	802	826	824	10,048	10,164	-1%	811	2%
Number of single men	611	660	551	575	580	577	662	563	655	558	597	575	7,164	7,461	-4%	566	2%
Number of single women	234	239	246	262	213	237	255	234	242	244	229	249	2,884	2,703	7%	245	2%
Number of new eligible families	668	746	850	763	632	558	573	544	520	409	463	426	7,152	7,072	1%	593	-28%
LENGTH OF STAY																	
Average LOS for adults (in days)	23	22	22	23	22	23	23	21	22	22	22	22	92	101	-8%	22	-2%
Average LOS for families (in days)	334	329	317	312	312	317	320	320	322	330	340	349	325	344	-6%	337	4%
PREVENTION AND DIVERSION																	
Number of new single adult entrants	845	899	797	837	793	814	917	797	897	802	826	824	10,048	10,164	-1%	811	2%
Number of new family applicants	936	1,089	948	912	798	622	986	737	757	783	821	794	10,183	9,375	9%	830	-4%