

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY14 Q4 (4/1/2014 to 6/30/2014)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENT AGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
DOT	CT18419569892	RECON. OF MANHATTAN BRIDGE - PD & FD	WEIDLINGER ASSOCIATES CONSULTING ENGINEERS,PC	1-Mar-95	30-Nov-08	9-Feb-95	1-Mar-95	15-Oct-99	\$11,938,332	\$22,398,774	88%	This contract was extended to provide additional preliminary and final design services, through change orders, as mandated by NYCDOT and related oversight agencies.
DDC	CT185020121443700	Citywide emergency sewer Recon	JOHN PICONE INC	1-Aug-12	31-Jul-13	27-Jul-12	21-Jun-12	20-Jun-13	\$14,500,000	\$30,004,000	107%	This is a Requirements Contract where funds are added as services are needed for emergency sewer repairs. There were several costly sewer breaks, which the contractor was ordered to work on during the term of the contract.
DOITT	CT185820131421498	Data Center Lease for 15 years	DIGITAL 365 RANDOLPHVILLE, LLC	11-Mar-13	28-Apr-28	5-Apr-13	11-Mar-13	28-Apr-28	\$13,200,000	\$22,634,850	71%	The increase from \$13.2 million is for technical outfitting required operate the data center, including purchase of specialized cabinets, copper and fiber cabling, structured wire management, and professional installation services. These technical outfitting costs were initially intended to be in the DCAS-negotiated lease for the facility, but were not included since they more accurately apply to data center build. (The current contracted amount is \$19.1 million; total contracting authority of \$22.6 million is to allow DoITT the ability to bring more agencies into the environment as needed.)
DEP	CT182620101420071	NEWTOWN CREEK STRUCTURE & EQUIPMENT UPGRD	ARC ELECTRICAL & MECHANICAL CONTRACTORS CORP	28-Jun-10	31-Aug-14	17-Jun-10	12-Jul-10	21-Nov-11	\$10,328,000	\$13,549,925	31%	Increase in value is primarily due to change orders needed to upgrade the existing HVAC and ventilation system for the Support Building Laboratories, where temperature control is particularly critical for microbiological testing required by oversight agencies.

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
DOT	CT184120070039234	REI: WILLIS AVE. BRIDGE REPLACEMENT/HARLEM RIVER	WILLIS AVENUE BRIDGE COMPANY JV	30-Jun-07	6-Jul-14	20-Jun-07	30-Jun-07	31-Oct-12	\$39,781,718	\$49,084,028	\$54,397,336	11%	DOT extended the construction contract for this project, resulting in extended REI services to provide construction supervision, facilitate processing of partial payments, change orders, and contract finalization. This increase was processed through change orders to accommodate the additional REI services required.
DEP	CT182620020016860	WARDS ISLAND INTERIM PLANT UPGRD PHASE II ELECTRICAL	MECO ELECTRIC CO., INC.	1-Sep-02	31-Aug-14	23-Jul-02	3-Aug-02	2-Aug-06	\$16,092,350	\$24,134,140	\$26,758,582	11%	Increase in value is due to extended construction duration because of unanticipated field conditions, including the presence of hazardous materials (PCBs) and the repeated flooding of the grit chambers.
DDC	CT185020121410321	INSTALLATION OF TRUNK & DISTRIBUTION WATER MAINS & APPURTANC	MASPETH SUPPLY CO LLC	11-Oct-11	31-Dec-13	29-Sep-11	9-Oct-11	7-Oct-13	\$12,637,408	\$15,251,877	\$16,947,690	11%	There were unforeseen field conditions including: underground utilities; field condition for trench restoration; and the existing pavement depth was greater than originally estimated.