

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY16 Q3 (1/1/2016 to 3/31/2016)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
DDC	CT185020151400737	Recon. of Collapsed Def. Storm, San. Sewers, WM	JOHN PICONE INC	29-Sep-14	28-Feb-16	12-Sep-14	29-Sep-14	28-Sep-15	\$16,500,000	\$31,276,978	90%	The contractor is called upon to repair sewer breaks of various magnitude. The vendor was required to perform additional emergency sewer repairs.
DDC	CT185020131425578	Reconstruction of Broadway (Phase 1), Manhattan	MFM Contracting Corp.	5-Aug-13	3-Aug-17	9-Jul-13	24-Jun-13	23-Jun-17	\$41,666,412	\$52,467,682	26%	To meet Federal Highway Administration wage mandates for contracts receiving federal funds, the agency needed to increase the contract value to pay workers in the position of full time Pedestrian Manager at the federally mandated prevailing wage.
DEP	CT182620131414357	RECONSTRUCTION OF CENTRIFUGES (PW-86-L)	ANDRITZ SEPARATION INC	15-Mar-13	14-Mar-16	12-Feb-13	28-Jan-13	28-Jan-16	\$12,590,163	\$15,465,163	23%	Contract value increased as a result of 27 control panel replacements due to obsolescence of existing control panels and replacement of three erosion damaged bowls. Additional factors for the increase include OEM vendor price hikes and an accelerated rate of breakdown of the very old equipment.
DEP	CT182620131421421	Design Preliminary Treatment Reliability Improvement 26 Ward	GREELEY & HANSEN LLC	29-Apr-13	11-Dec-21	18-Apr-13	3-Jun-13	22-Jan-22	\$12,773,260	\$15,405,047	21%	Cost increase due to unanticipated site conditions discovered during design that needed to be addressed.
DOB	CTA181020147201201	ENTERPRISE LICENSING AND PERMITTING (ELP)	Accenture Federal Services, LLC	10-Jun-13	30-Jun-17	5-Sep-13	10-Jun-13	9-Dec-13	\$12,176,233	\$19,363,376	59%	To include additional work required for system operation and continued production support.
DOC	CT107220151426979	Electrical Construction RC-Renewal East Hazen St & VCBC	E. ELECTRICAL CONTRACTING LLC	1-Jun-15	31-May-17	29-Jul-15	1-Jun-15	31-May-17	\$16,300,000	\$25,950,000	59%	The contract capacity increase was required to provide necessary construction resources as the Department has begun a critical initiative to install approximately 11,202 cameras throughout our facilities. Before any new cameras can be installed, significant upgrades in facility infrastructures will be necessary to support the placement of additional cameras. Each facility will require upgrades of communication, conduit, and electrical cabling including some air conditioner work for the communication closets.
DOITT	CT185820141411244	Maintenance, Repair, and Mod for Intellipath, Key System, VOIP	CORANET CORP	1-Oct-13	30-Sep-18	13-Feb-14	1-Oct-13	30-Sep-18	\$74,076,069	\$149,472,479	102%	Contract authority was increased to accommodate the increase in demand for the goods and related services.
DOITT	CT185820151409694	Operations & Maintenance of PSAC2	CUSHMAN AND WAKEFIELD INC	1-Sep-14	31-Aug-17	20-Feb-15	1-Sep-14	31-Aug-17	\$21,199,524	\$28,746,399	36%	The agency identified additional capital work at PSAC2 that was covered by the contract necessary and to perform the scope established in the contract. The value of the contract was increased accordingly to cover the scope of that work.
DOT	CT184120100016889	REHAB. APPROACHES, RAMPS & PROTECTIVE COATING BROOKLYN BRIDGE	KOCH SKANSKA, INC.	19-Jan-10	11-Apr-16	14-Jan-10	10-Jan-10	3-Apr-14	\$508,612,678	\$613,106,586	21%	This contract provides Construction Services for the Rehabilitation of Brooklyn Bridge, which commenced in 2010, and is still an ongoing active project. The value of the contract was increased due to unforeseen conditions discovered by DOT after the old paint was blasted to bare metal. Specifically, severe steel deterioration that was substantially worse than anticipated, steel repairs, additional security, north cantilever replacement, quantity overruns, cat walk repair/replacement, fender system repair and traffic mitigation, acceleration, and incidental repairs.
FDNY	CT105720151403003	GC SERVICES FOR THE BOROUGHS OF BRONX, MANHATTAN & QUEENS	ZHL GROUP INC	5-Nov-14	4-Nov-19	3-Oct-14	2-Sep-14	1-Sep-19	\$24,793,710	\$58,562,961	136%	This is a requirement type contract for GC services for FDNY facilities located in the boroughs of Bronx, Manhattan and Queens. FDNY received additional capital funding to renovate bathrooms to add female lockers and bathrooms on a task order basis under the terms of the contract.
FDNY	CT105720141414058	ELECTRICAL CONTRACTING SERVICES	APPROVED ELECTRICAL CONTRACTORS INCORPORATED	3-Mar-14	2-Mar-19	26-Feb-14	20-Jan-14	19-Jan-19	\$14,709,450	\$32,707,177	122%	This is a requirement type contract for electrical services. FDNY received additional capital funding to renovate bathrooms to add female lockers and bathrooms on a task order basis under the terms of the contract.

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FDNY	CT105720151403035	GC FOR FACILITIES LOCATED IN THE BOROUGH OF BROOKLYN & SI	ZHL GROUP INC	5-Nov-14	4-Nov-19	3-Oct-14	2-Sep-14	1-Sep-19	\$21,415,580	\$45,478,507	112%	This is a requirement type contract for GC services for FDNY facilities located in the boroughs of Brooklyn & Staten Island. FDNY received additional capital funding to renovate bathrooms to add female lockers and bathrooms on a task order basis under the terms of the contract.
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Section C

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DEP	CT182620090034077	Construction Management of Shaft 538d/549 Portion of Water Tunnel 3	B&V-G&H-HAKS - A JOINT VENTURE	06-Jul-09	03-Jul-16	02-Jul-09	7/22/2009	7/22/2015	\$19,998,539	\$24,856,751	\$27,481,819	11%	It increased due to major scope changes, unforeseen field conditions, and design errors in the 538D and 549A Contracts. Several extensions of time to both the 538D and 549A Contracts have also resulted in the need for the Construction Management staff to be involved for a longer duration than originally anticipated.
DEP	CT182620070034195	Croton Electrical Low Voltage	SIEMENS ELECTRICAL, LLC	21-Aug-07	11-Apr-16	09-Jul-07	5/26/2007	1/26/2012	\$134,680,000	\$179,431,274	\$197,971,621	10%	The value of the contract increase due to a number factors including design errors and inadvertent omissions during the design phase, administrative changes such as Electrical Modifications to Public Address System Supervision and Fire Pump electrical modifications per Advisory Board Comments, non-material changes in scope, unanticipated field conditions that were revealed during construction that could not have been anticipated at the time of award, and necessary changes in design after the contract was awarded.
DOITT	CT185820141417912	IBM RENEWAL # 2-MAINFRAME/UPGRADE	INTERNATIONAL BUSINESS MACHINES CORP	01-Jan-14	31-Dec-16	02-Apr-14	1/1/2014	12/31/2015	\$29,090,434	\$40,941,135	\$55,899,076	37%	The contract value was increased to accommodate the renewal period.