

## Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY20 Q2 (10/1/2019 to 12/31/2019)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?	How many bidders submitted bids for the original contract?
DDC	CT185020161414557	REPLACEMENT OF TRUNK AND DISTRIBUTION WATER MAINS AND SEWERS	EIC.ASSOCIATES INC	5/23/2016	11/17/2020	2/25/2016	1/25/2016	7/22/2018	\$ 39,402,792.00	\$ 49,449,574.71	25%	The cost increase resulted from 1) field condition which included removal of the existing trolley tracks in conflict with the new water mains in Jerome Avenue, 2) non-material scope change for which additional scope and extra work were added by sponsor agency including bi-directional venturi flow meter for the existing trunk water main, and 3) scope change by which Expanded Work Order Allowance (EWA) was added to contract.	6
DDC	CT185020181420447	HWK1048C - RECONSTRUCTION OF KENT AVENUE SOUTH IN BROOKLYN	PERFETTO CONTRACTING CORP	5/21/2018	11/23/2020	4/24/2018	5/2/2018	10/29/2019	\$ 14,286,269.00	\$ 18,457,972.67	29%	The cost increase resulted from 1) design error for which the contract called for replacement of light fixtures but did not have any provisions for temporary lighting while the existing lights were being removed, 2) field condition for which the contract called for an item as a fixed amount but the item was overrunning due to field conditions which required the removal of the existing traffic center media to perform all necessary sewer and water connections, 3) field condition that resulted in special care excavation while working in the vicinity of MTA Transit duct banks, 4) field condition to pay the inspectors while working in the vicinity of MTA Transit duct banks, and 5) field condition to facilitate a demolition and removal of existing sewer tiles as requested by DEP after presenting the findings in an investigation report.	13
DOT	CT184120181402590	REI: REHAB. OF ROOSVELT AVE.BRIDGE / VAN WYCK EXPWY. QNs	THORNTON TOMASETTI INC	9/2/2017	10/26/2020	2/2/2018	9/2/2017	12/26/2017	\$ 11,016,093.37	\$ 14,367,199.60	30%	The Resident Engineering Contract value had to be increased to allow for additional Resident Engineering Inspection (REI) services due to a time extension of 481 CCDs granted to the contractor. The original REI Contract was for a duration of 1,425 CCD's. REI services are now required for 1,906 CCD's. The extension was a result of the following Change orders (extra work): 1) Bridge deck repairs prior to Stage 1 (Field Condition); 2) Additional work zone traffic control measures (Field Condition); 3) Winter calendar work (Field Condition); 4) NYCT column steel repair work Stage 1 (Field Condition); 5) Pier Sidewalk steel framing (Design Omission); 6) Truss girder damage from truck hit (Field Condition). The above extra work was due to changes in the work that could not have been anticipated when the contract was solicited. The resulting inclusion of the above extra work extended the duration of the Contract by 481 CCD's requiring additional funds.	7

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contract?
DEP	CT182620090028787	Construction management gowanus facilities upgrade csogowg,e,h,,p	HAZEN & SAWYER	9/8/2009	2/28/2020	5/7/2009	5/22/2009	9/22/2013	\$11,244,901.00	\$18,229,039.00	\$20,901,848.00	14%	Additional funds were required to allow the vendor to provide Design Services During Construction for the remaining construction scope as a result of a Stop Work Order issued to the Engineer of Record's contract. Also, additional funds were required to continue providing Construction Management services throughout the extended contract term.	1
DEP	CT182620131426522	Design for North River WWTP Cogeneration & Electrification	BLACK & VEATCH NEW YORK LLP	6/28/2013	6/25/2021	6/25/2013	6/30/2013	6/30/2019	\$16,999,000.00	\$23,734,234.00	\$27,600,272.00	16%	Various Non Material Scope Changes, not anticipated when the contract was solicited, were the result of different influences on the project team, some from the Operating Bureau and some from outside the project team which resulted in changes to the Preliminary Design, Detailed Design Phase Services, Procurement Phase, Project Management During Construction and As-Built Drawings and closeout. There was also a need for additional funds to continue providing engineering services during the extended contract term.	4
DDC	CT185020181416237	Secure Detention at Crossroads Interim Juvenile Facility	PADILLA CONSTRUCTION SERVICES, INC.. PCS	1/2/2018	9/1/2019	2/26/2018	1/2/2018	9/1/2018	\$ 14,262,623.00	\$ 37,602,545.65	\$ 41,979,987.96	11%	In order to comply with "Raise the Age" legislation deadline of 10/1/2018, this project is operating under an approved Emergency Declaration. There are unanticipated facilities improvements due to continually evolving and unforeseen design changes and program requirements. Also, due to the time constraints and field changes, the added scope of work is being developed as the project progresses.	3
DOITT	CT185820151426118	ECTP -- 2 NICE-Assignment	NICE SYSTEMS INCORPORATED	1/3/2011	1/2/2021	6/16/2015	1/3/2011	1/2/2020	\$ 20,510,566.00	\$ 63,118,869.63	\$ 71,164,120.99	12%	The maximum contract value increased to cover the continued operational support of the City's Logging and Recording System for an additional 1-year period. The support costs related to this 1-year extension could not have been anticipated when the contract was originally negotiated.	1
DOITT	CT185820180000001	VESTA/911 and CCMIS/911	VESTA SOLUTIONS INC	01-Jul-17	30-Jun-22	21-Jun-17	01-Jul-17	30-Jun-22	\$28,310,311.31	\$35,023,773.74	\$41,583,951.87	18%	The maximum contract value increased to cover the inclusion of scope related to the implementation of interim Text to 911. The implementation services and licenses for the interim Text to 911 project were previously provided by Vesta Solutions, Inc. as a subcontractor under a separate contract. These services were transitioned to Contract Number 20180000001 with Vesta Solutions, Inc. in order to reduce future costs on the project. This additional scope could not have been anticipated when the contract was originally negotiated.	1
DSBS	CTA180120197208164	New York City Ferry - VAP3 H111, H112, and H113 65690001	NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION	2/12/2016	2/11/2022	5/15/2019	7/1/2018	6/30/2019	\$ 82,324,083.00	\$ 108,725,979.00	\$ 144,028,507.00	32%	The increase in contract value for this project is a combination of several factors. The primary reason is the activation of additional fiscal years' funding for new project scopes through the approval of a CP amendments. CP and CP amendments for this project were awarded in Aug 2015, October 2016, Nov 2017, March & August 2019. The current CP authorization is for a cost limitation of \$144,128,507. We have registered \$144,028,507, therefore, we have not exceeded the full projected budget for this project.	2
DOB	CTA181020177000180	Citywide SI Class 2	EXPERIS US INC	7/11/2016	3/31/2020	7/20/2016	7/11/2016	6/9/2017	\$14,583,404.00	\$29,769,377.00	\$32,998,563.00	10%	Change order: Due to the Phase 3 contract for the DOBNOW Project not being in place in time to provide Production Support services, the contract had to be amended to provide additional Production Support Services for major areas of functionality across Permits, Licensing and Safety Portals that were deployed.	3