

Table A: # of New Employees

Administration for Children's Services (ACS)

| New Employee Status | Total |
|---------------------|------------|
| Part-Time | 25 |
| Full-Time | 941 |
| Total | 966 |

Table B: # of Promotions

Administration for Children's Services (ACS)

| Employees | New Title Description | Old Title Description | New Assignment Level | Prior Assignment Level | Change in Pay |
|--------------|--------------------------------|--------------------------------|----------------------|------------------------|---------------|
| Employee #1 | COMMUNITY ASSOCIATE | SPECIAL OFFICER | 00 | 00 | \$1,268.00 |
| Employee #2 | COMMUNITY ASSOCIATE | SPECIAL OFFICER | 00 | 00 | \$1,268.00 |
| Employee #3 | YOUTH DEVELOPMENT SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 00 | 01 | \$426.00 |
| Employee #4 | COMMUNITY ASSOCIATE | COMMUNITY ASSISTANT | 00 | 00 | \$1,650.00 |
| Employee #5 | CHILD WELFARE | CONGREG CARE SPEC-ACS(35 HR | 01 | 01 | \$2,382.00 |
| Employee #6 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 01 | 01 | \$2,382.00 |
| Employee #7 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 01 | 01 | \$2,382.00 |
| Employee #8 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 01 | 01 | \$2,382.00 |
| Employee #9 | YOUTH DEVELOPMENT SPECIALIST | CONGREG CARE SPEC-DJJ (40 HR) | 00 | 01 | \$3,212.00 |
| Employee #10 | CONGREG CARE SPEC-ACS(35 HR WK | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$1,734.00 |
| Employee #11 | CHILD PROTECTIVE SPECIALIST (C | CASEWORKER | 01 | 00 | \$147.00 |
| Employee #12 | CHILD PROTECTIVE SPECIALIST (C | SPECIAL OFFICER | 01 | 00 | \$13,692.00 |
| Employee #13 | CHILD PROTECTIVE SPECIALIST (C | CONGREG CARE SPEC-ACS(35 HR WK | 01 | 01 | \$5,424.00 |

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| Employee #14 | CHILD PROTECTIVE SPECIALIST (C | SPECIAL OFFICER | 01 | 00 | \$13,692.00 |
| Employee #15 | CHILD PROTECTIVE SPECIALIST (C | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$2,212.00 |
| Employee #16 | CHILD PROTECTIVE SPECIALIST (C | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$2,212.00 |
| Employee #17 | CHILD PROTECTIVE SPECIALIST (C | COMMUNITY ASSOCIATE | 01 | 00 | \$10,090.00 |
| Employee #18 | COMPUTER SERVICE TECHNICIAN (C | COMMUNITY ASSOCIATE | 01 | 00 | \$1,549.00 |
| Employee #19 | CHILD PROTECTIVE SPECIALIST (C | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$5,303.00 |
| Employee #20 | CHILD PROTECTIVE SPECIALIST (C | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$1,528.00 |
| Employee #21 | CHILD PROTECTIVE SPECIALIST (C | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$5,303.00 |
| Employee #22 | PRINCIPAL ADMINISTRATIVE ASSOC | CLERICAL ASSOCIATE | 01 | 04 | \$5,709.00 |
| Employee #23 | PRINCIPAL ADMINISTRATIVE ASSOC | CLERICAL ASSOCIATE | 01 | 03 | \$10,087.00 |
| Employee #24 | PRINCIPAL ADMINISTRATIVE ASSOC | CLERICAL ASSOCIATE | 01 | 03 | \$10,135.00 |
| Employee #25 | PRINCIPAL ADMINISTRATIVE ASSOC | CLERICAL ASSOCIATE | 01 | 03 | \$1,072.00 |
| Employee #26 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 02 | 01 | \$10,257.00 |
| Employee #27 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 02 | 01 | \$10,257.00 |
| Employee #28 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 02 | 01 | \$10,257.00 |
| Employee #29 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 02 | 01 | \$10,257.00 |

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| Employee #30 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-ACS(35 HR WK | 02 | 01 | \$10,257.00 |
| Employee #31 | SUPERVISING SPECIAL OFFICER | SPECIAL OFFICER | 01 | 00 | \$4,140.00 |
| Employee #32 | SUPERVISING SPECIAL OFFICER | SPECIAL OFFICER | 01 | 00 | \$17,603.00 |
| Employee #33 | CHILD WELFARE SPECIALIST | CONGREG CARE SPEC-DJJ (40 HR) | 02 | 01 | \$1,729.00 |
| Employee #34 | SUPERVISOR I (SOCIAL SERVICES) | CASEWORKER | 00 | 00 | \$8,269.00 |
| Employee #35 | SUPERVISOR I (SOCIAL SERVICES) | CASEWORKER | 00 | 00 | \$8,269.00 |
| Employee #36 | SUPERVISOR I (SOCIAL SERVICES) | CASEWORKER | 00 | 00 | \$8,269.00 |
| Employee #37 | PROCUREMENT ANALYST | COMMUNITY ASSOCIATE | 03 | 00 | \$19,343.00 |
| Employee #38 | PRINCIPAL ADMINISTRATIVE ASSOC | CLERICAL ASSOCIATE | 02 | 03 | \$16,479.00 |
| Employee #39 | PRINCIPAL ADMINISTRATIVE ASSOC | COMMUNITY ASSOCIATE | 02 | 00 | \$9,061.00 |
| Employee #40 | PRINCIPAL ADMINISTRATIVE ASSOC | CLERICAL ASSOCIATE | 02 | 03 | \$16,619.00 |
| Employee #41 | PRINCIPAL ADMINISTRATIVE ASSOC | CLERICAL ASSOCIATE | 02 | 04 | \$13,235.00 |
| Employee #42 | COMMUNITY COORDINATOR | COMMUNITY ASSOCIATE | 00 | 00 | \$10,891.00 |
| Employee #43 | COMMUNITY COORDINATOR | COMMUNITY ASSOCIATE | 00 | 00 | \$15,399.00 |
| Employee #44 | COMMUNITY COORDINATOR | COMMUNITY ASSOCIATE | 00 | 00 | \$15,396.00 |

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| Employee #45 | COMMUNITY COORDINATOR | CONGREG CARE SPEC-ACS(35 HR WK | 00 | 01 | \$16,882.00 |
| Employee #46 | COMMUNITY COORDINATOR | YOUTH DEVELOPMENT SPECIALIST | 00 | 00 | \$2,881.00 |
| Employee #47 | COMMUNITY COORDINATOR | COMMUNITY ASSOCIATE | 00 | 00 | \$9,111.00 |
| Employee #48 | STAFF ANALYST | COMMUNITY COORDINATOR | 02 | 00 | \$5,076.00 |
| Employee #49 | COMMUNITY COORDINATOR | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$418.00 |
| Employee #50 | COMMUNITY COORDINATOR | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$999.00 |
| Employee #51 | COMMUNITY COORDINATOR | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$999.00 |
| Employee #52 | COMMUNITY COORDINATOR | COMMUNITY ASSOCIATE | 00 | 00 | \$6,048.00 |
| Employee #53 | COMMUNITY COORDINATOR | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$1,414.00 |
| Employee #54 | COMMUNITY COORDINATOR | YOUTH DEVELOPMENT SPECIALIST | 00 | 00 | \$2,299.00 |
| Employee #55 | COMMUNITY COORDINATOR | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$2,409.00 |
| Employee #56 | STAFF ANALYST | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$6,040.00 |
| Employee #57 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,316.00 |
| Employee #58 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,316.00 |
| Employee #59 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,316.00 |
| Employee #60 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,316.00 |
| Employee #61 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #62 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |

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| Employee #63 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #64 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #65 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #66 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #67 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #68 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #69 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #70 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #71 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #72 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #73 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #74 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$3,391.00 |
| Employee #75 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 01 | 02 | \$8,025.00 |
| Employee #76 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 01 | 02 | \$3,956.00 |
| Employee #77 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 01 | 02 | \$5,031.00 |
| Employee #78 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 01 | 02 | \$5,031.00 |
| Employee #79 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 01 | 02 | \$1,032.00 |

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| Employee #80 | PRINCIPAL ADMINISTRATIVE ASSOC | COMMUNITY ASSOCIATE | 03 | 00 | \$16,051.00 |
| Employee #81 | COMMUNITY COORDINATOR | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$4,849.00 |
| Employee #82 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 01 | 02 | \$302.00 |
| Employee #83 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$14,773.00 |
| Employee #84 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,195.00 |
| Employee #85 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,548.00 |
| Employee #86 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,079.00 |
| Employee #87 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,153.00 |
| Employee #88 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,265.00 |
| Employee #89 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,648.00 |
| Employee #90 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,711.00 |
| Employee #91 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$13,803.00 |
| Employee #92 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,659.00 |
| Employee #93 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$11,879.00 |
| Employee #94 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,811.00 |
| Employee #95 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |

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| Employee #96 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,811.00 |
| Employee #97 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,711.00 |
| Employee #98 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,711.00 |
| Employee #99 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,711.00 |
| Employee #100 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,195.00 |
| Employee #101 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,711.00 |
| Employee #102 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #103 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #104 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #105 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #106 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #107 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #108 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #109 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #110 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$15,295.00 |
| Employee #111 | ADMIN COMMUNITY RELATIONS SPEC | PRINCIPAL ADMINISTRATIVE ASSOC | 00 | 01 | \$15,295.00 |
| Employee #112 | ADMIN COMMUNITY RELA | YOUTH COORDINATOR (YOUTH SERV | 00 | 00 | \$7,508.00 |

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| Employee #113 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,525.00 |
| Employee #114 | ASSOCIATE YOUTH DEVELOPMENT SP | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$6,515.00 |
| Employee #115 | ASSOCIATE YOUTH DEVELOPMENT SP | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$14,067.00 |
| Employee #116 | ASSOCIATE YOUTH DEVELOPMENT SP | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$9,753.00 |
| Employee #117 | ASSOCIATE YOUTH DEVELOPMENT SP | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$10,830.00 |
| Employee #118 | ASSOCIATE YOUTH DEVELOPMENT SP | YOUTH DEVELOPMENT SPECIALIST | 01 | 00 | \$10,830.00 |
| Employee #119 | COMMUNITY COORDINATOR | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$6,275.00 |
| Employee #120 | COMMUNITY COORDINATOR | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$5,679.00 |
| Employee #121 | SPACE ANALYST | COMMUNITY ASSOCIATE | 01 | 00 | \$18,122.00 |
| Employee #122 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,209.00 |
| Employee #123 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 01 | 00 | \$6,997.00 |
| Employee #124 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$7,234.00 |
| Employee #125 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$7,619.00 |
| Employee #126 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$7,671.00 |
| Employee #127 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$7,696.00 |
| Employee #128 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$7,720.00 |
| Employee #129 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$7,720.00 |

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| Employee #130 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$7,720.00 |
| Employee #131 | ADMINISTRATIVE DIRECTOR OF SOC | CHILD WELFARE SPECIALIST SUPER | 00 | 01 | \$2,635.00 |
| Employee #132 | CITY RESEARCH SCIENTIST | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$8,660.00 |
| Employee #133 | CITY RESEARCH SCIENTIST | CHILD WELFARE SPECIALIST | 01 | 02 | \$8,424.00 |
| Employee #134 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$7,345.00 |
| Employee #135 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,921.00 |
| Employee #136 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$8,191.00 |
| Employee #137 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$8,980.00 |
| Employee #138 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 02 | 02 | \$15,255.00 |
| Employee #139 | PROGRAM EVALUATOR (ACS) | CHILD WELFARE SPECIALIST | 00 | 02 | \$7,141.00 |
| Employee #140 | PROGRAM EVALUATOR (ACS) | COMMUNITY COORDINATOR | 00 | 00 | \$5,264.00 |
| Employee #141 | PROGRAM EVALUATOR (ACS) | COMMUNITY COORDINATOR | 00 | 00 | \$4,759.00 |
| Employee #142 | PROGRAM EVALUATOR (ACS) | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$12,407.00 |
| Employee #143 | SUPERVISOR III (SOCIAL SERVICE | SUPERVISOR II (SOCIAL SERVICES | 00 | 00 | \$2,905.00 |
| Employee #144 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,021.00 |
| Employee #145 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,029.00 |
| Employee #146 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,029.00 |

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| Employee #147 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,032.00 |
| Employee #148 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,034.00 |
| Employee #149 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,042.00 |
| Employee #150 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,042.00 |
| Employee #151 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,052.00 |
| Employee #152 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,058.00 |
| Employee #153 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,103.00 |
| Employee #154 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 01 | \$8,605.00 |
| Employee #155 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$9,155.00 |
| Employee #156 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$7,615.00 |
| Employee #157 | ADMINISTRATIVE DIRECTOR OF RES | COMMUNITY COORDINATOR | 00 | 00 | \$9,139.00 |
| Employee #158 | ADMINISTRATIVE DIRECTOR OF RES | COMMUNITY COORDINATOR | 00 | 00 | \$12,597.00 |
| Employee #159 | PROCUREMENT ANALYST | COMMUNITY COORDINATOR | 02 | 00 | \$8,055.00 |
| Employee #160 | ADMINISTRATIVE ACCOUNTANT (NON | ACCOUNTANT | 00 | 02 | \$5,412.00 |
| Employee #161 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$9,203.00 |
| Employee #162 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,237.00 |
| Employee #163 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,127.00 |

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| Employee #164 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$15,935.00 |
| Employee #165 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,127.00 |
| Employee #166 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,127.00 |
| Employee #167 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,127.00 |
| Employee #168 | ADM PROC ANAL-NM FRM M1-3 | PROCUREMENT ANALYST | 00 | 03 | \$3,918.00 |
| Employee #169 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,307.00 |
| Employee #170 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,312.00 |
| Employee #171 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$7,759.00 |
| Employee #172 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 02 | 02 | \$11,816.00 |
| Employee #173 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 02 | 02 | \$21,943.00 |
| Employee #174 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 02 | 02 | \$25,867.00 |
| Employee #175 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 02 | 02 | \$18,765.00 |
| Employee #176 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 02 | 02 | \$18,765.00 |
| Employee #177 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 02 | 02 | \$18,083.00 |
| Employee #178 | ASSOCIATE STAFF ANALYST | PRINCIPAL ADMINISTRATIVE ASSOC | 00 | 01 | \$19,195.00 |
| Employee #179 | ASSOCIATE STAFF ANALYST | STAFF ANALYST | 00 | 01 | \$19,337.00 |
| Employee #180 | COMPUTER ASSOC (SOFTWARE) | COMPUTER AIDE | 01 | 02 | \$23,826.00 |

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| Employee #181 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$8,105.00 |
| Employee #182 | ADMINISTRATIVE DIRECTOR OF RES | COMMUNITY COORDINATOR | 00 | 00 | \$10,852.00 |
| Employee #183 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,431.00 |
| Employee #184 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$7,884.00 |
| Employee #185 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,453.00 |
| Employee #186 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$8,979.00 |
| Employee #187 | AGENCY ATTORNEY | AGENCY ATTORNEY INTERNE | 01 | 00 | \$7,491.00 |
| Employee #188 | AGENCY ATTORNEY | AGENCY ATTORNEY INTERNE | 01 | 00 | \$7,491.00 |
| Employee #189 | AGENCY ATTORNEY | AGENCY ATTORNEY INTERNE | 01 | 00 | \$833.00 |
| Employee #190 | AGENCY ATTORNEY | AGENCY ATTORNEY INTERNE | 01 | 00 | \$833.00 |
| Employee #191 | AGENCY ATTORNEY | AGENCY ATTORNEY INTERNE | 01 | 00 | \$833.00 |
| Employee #192 | AGENCY ATTORNEY | AGENCY ATTORNEY INTERNE | 01 | 00 | \$833.00 |
| Employee #193 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$8,791.00 |
| Employee #194 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$9,564.00 |
| Employee #195 | CHILD AND FAMILY SPECIALIST | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$12,485.00 |
| Employee #196 | CHILD AND FAMILY SPECIALIST | COMMUNITY COORDINATOR | 00 | 00 | \$11,309.00 |
| Employee #197 | CHILD AND FAMILY SPECIALIST | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$19,980.00 |
| Employee #198 | CHILD AND FAMILY SPECIALIST | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$19,980.00 |
| Employee #199 | CHILD AND FAMILY SPECIALIST | COMMUNITY COORDINATOR | 00 | 00 | \$17,019.00 |
| Employee #200 | CHILD AND FAMILY SPECIALIST | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$19,980.00 |

| | | | | | |
|---------------|--------------------------------|--------------------------------|----|----|-------------|
| Employee #201 | CHILD AND FAMILY SPECIALIST | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$19,980.00 |
| Employee #202 | CHILD AND FAMILY SPECIALIST | PROGRAM EVALUATOR (ACS) | 00 | 00 | \$387.00 |
| Employee #203 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$13,794.00 |
| Employee #204 | ADMINISTRATIVE DIRECTOR OF RES | COMMUNITY COORDINATOR | 00 | 00 | \$17,997.00 |
| Employee #205 | ADMINISTRATIVE DIRECTOR OF RES | COMMUNITY COORDINATOR | 00 | 00 | \$10,885.00 |
| Employee #206 | ADMINISTRATIVE DIRECTOR OF RES | COMMUNITY COORDINATOR | 00 | 00 | \$17,997.00 |
| Employee #207 | ADMINISTRATIVE DIRECTOR OF RES | COMMUNITY COORDINATOR | 00 | 00 | \$17,997.00 |
| Employee #208 | ADMINISTRATIVE DIRECTOR OF RES | ASSOCIATE YOUTH DEVELOPMENT SP | 00 | 01 | \$9,563.00 |
| Employee #209 | ADMINISTRATIVE DIRECTOR OF RES | ASSOCIATE YOUTH DEVELOPMENT SP | 00 | 01 | \$9,563.00 |
| Employee #210 | ADMINISTRATIVE DIRECTOR OF RES | COMMUNITY COORDINATOR | 00 | 00 | \$17,038.00 |
| Employee #211 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$8,704.00 |
| Employee #212 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$2,718.00 |
| Employee #213 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$13,840.00 |
| Employee #214 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$8,860.00 |
| Employee #215 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$3,248.00 |
| Employee #216 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$3,248.00 |
| Employee #217 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$13,840.00 |

| | | | | | |
|---------------|--------------------------------|--------------------------------|----|----|-------------|
| Employee #218 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$2,026.00 |
| Employee #219 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,621.00 |
| Employee #220 | ADMINISTRATIVE DIRECTOR OF RES | ADMINISTRATIVE DIRECTOR OF SOC | 00 | 00 | \$8,870.00 |
| Employee #221 | CONFIDENTIAL STRATEGY PLANNER | COMMUNITY COORDINATOR | 00 | 00 | \$10,737.00 |
| Employee #222 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 02 | 02 | \$22,095.00 |
| Employee #223 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 02 | 02 | \$22,095.00 |
| Employee #224 | CHILD WELFARE SPECIALIST SUPER | CHILD WELFARE SPECIALIST | 02 | 02 | \$1,789.00 |
| Employee #225 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$5,519.00 |
| Employee #226 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$14,434.00 |
| Employee #227 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$17,442.00 |
| Employee #228 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$12,048.00 |
| Employee #229 | CHILD AND FAMILY SPECIALIST | CHILD WELFARE SPECIALIST SUPER | 00 | 01 | \$8,880.00 |
| Employee #230 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$6,397.00 |
| Employee #231 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$6,397.00 |
| Employee #232 | PROGRAM EVALUATOR (ACS) | COMMUNITY COORDINATOR | 00 | 00 | \$1,552.00 |
| Employee #233 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$3,141.00 |
| Employee #234 | ADMINISTRATIVE DIRECTOR OF RES | OMBUDSMAN (JUVENILE JUSTICE) | 00 | 00 | \$15,376.00 |

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|---------------|--------------------------------|--------------------------------|----|----|-------------|
| Employee #235 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$1,244.00 |
| Employee #236 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$1,244.00 |
| Employee #237 | CHILD AND FAMILY SPECIALIST | CHILD WELFARE SPECIALIST SUPER | 00 | 01 | \$14,302.00 |
| Employee #238 | CHILD AND FAMILY SPECIALIST | COMMUNITY COORDINATOR | 00 | 00 | \$19,696.00 |
| Employee #239 | CHILD AND FAMILY SPECIALIST | CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$3,028.00 |
| Employee #240 | CHILD AND FAMILY SPECIALIST | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$25,094.00 |
| Employee #241 | CHILD AND FAMILY SPECIALIST | COMMUNITY COORDINATOR | 00 | 00 | \$14,832.00 |
| Employee #242 | CHILD AND FAMILY SPECIALIST | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$25,094.00 |
| Employee #243 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$12,554.00 |
| Employee #244 | CONFIDENTIAL STRATEGY PLANNER | CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$25,999.00 |
| Employee #245 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$5,389.00 |
| Employee #246 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$1,244.00 |
| Employee #247 | CHILD PROTECTIVE SPECIALIST SU | CHILD PROTECTIVE SPECIALIST (C | 01 | 02 | \$19,843.00 |
| Employee #248 | ADMINISTRATIVE DIRECTOR OF RES | CHILD AND FAMILY SPECIALIST | 00 | 00 | \$2,905.00 |
| Employee #249 | ADMINISTRATIVE DIRECTOR OF RES | CHILD AND FAMILY SPECIALIST | 00 | 00 | \$2,905.00 |
| Employee #250 | CITY RESEARCH SCIENTIST | STAFF ANALYST | 02 | 02 | \$20,278.00 |
| Employee #251 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$611.00 |

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|---------------|--------------------------------|--------------------------------|----|----|-------------|
| Employee #252 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$9,708.00 |
| Employee #253 | DIRECTOR OF FIELD OPERATIONS (| COMMUNITY COORDINATOR | 00 | 00 | \$4,469.00 |
| Employee #254 | SUPERVISOR OF NURSES | STAFF NURSE | 01 | 00 | \$4,906.00 |
| Employee #255 | ADMINISTRATIVE DIRECTOR OF SOC | CHILD AND FAMILY SPECIALIST | 00 | 00 | \$482.00 |
| Employee #256 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 02 | 03 | \$8,000.00 |
| Employee #257 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 02 | \$10,363.00 |
| Employee #258 | DIRECTOR OF FIELD OPERATIONS (| CHILD AND FAMILY SPECIALIST | 00 | 00 | \$5,831.00 |
| Employee #259 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$3,383.00 |
| Employee #260 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$10,429.00 |
| Employee #261 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$3,423.00 |
| Employee #262 | ADMINISTRATIVE ACCOUNTANT (NON | ACCOUNTANT | 00 | 02 | \$3,811.00 |
| Employee #263 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 03 | 00 | \$10,813.00 |
| Employee #264 | CITY RESEARCH SCIENTIST | CHILD PROTECTIVE SPECIALIST SU | 03 | 02 | \$5,799.00 |
| Employee #265 | ADMINISTRATIVE DIRECTOR OF SOC | CHILD AND FAMILY SPECIALIST | 00 | 00 | \$86.00 |
| Employee #266 | ADMINISTRATIVE STAFF ANALYST (| ADMINISTRATIVE STAFF ANALYST (| 00 | 00 | \$5,518.00 |
| Employee #267 | ADMINISTRATIVE STAFF ANALYST (| PROGRAM EVALUATOR (ACS) | 00 | 00 | \$3,546.00 |
| Employee #268 | ADM MANAGER-NON-MGRL FRM M1/M2 | PRINCIPAL ADMINISTRATIVE ASSOC | 01 | 03 | \$18,523.00 |

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|---------------|-----------------------------------|-----------------------------------|----|----|-------------|
| Employee #269 | ADMINISTRATIVE DIRECTOR OF RES | CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$5,326.00 |
| Employee #270 | DIRECTOR OF FIELD OPERATIONS (| CHILD AND FAMILY SPECIALIST | 00 | 00 | \$10,856.00 |
| Employee #271 | DIRECTOR OF FIELD OPERATIONS (| CHILD AND FAMILY SPECIALIST | 00 | 00 | \$10,905.00 |
| Employee #272 | ADMINISTRATIVE DIRECTOR OF SOC | CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$4,217.00 |
| Employee #273 | CITY RESEARCH SCIENTIST | COMMUNITY COORDINATOR | 02 | 00 | \$9,177.00 |
| Employee #274 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$9,153.00 |
| Employee #275 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$8,072.00 |
| Employee #276 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$10,724.00 |
| Employee #277 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$10,887.00 |
| Employee #278 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$10,794.00 |
| Employee #279 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$10,887.00 |
| Employee #280 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$8,006.00 |
| Employee #281 | DIRECTOR OF FIELD OPERATIONS (| ADM MANAGER-NON-MGRL FRM M1/M2 | 00 | 01 | \$28,103.00 |
| Employee #282 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$8,147.00 |
| Employee #283 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 01 | \$30,730.00 |
| Employee #284 | DIRECTOR OF FIELD OPERATIONS (| CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$16,159.00 |
| Employee #285 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 01 | \$30,730.00 |

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|---------------|--------------------------------|--------------------------------|----|----|-------------|
| Employee #286 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$10,887.00 |
| Employee #287 | DIRECTOR OF FIELD OPERATIONS (| CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$12,976.00 |
| Employee #288 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$10,887.00 |
| Employee #289 | DIRECTOR OF FIELD OPERATIONS (| CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$13,654.00 |
| Employee #290 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST (C | 00 | 02 | \$38,225.00 |
| Employee #291 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 02 | \$10,887.00 |
| Employee #292 | DIRECTOR OF FIELD OPERATIONS (| CHILD PROTECTIVE SPECIALIST SU | 00 | 01 | \$30,730.00 |
| Employee #293 | ADMINISTRATIVE DIRECTOR OF SOC | CHILD AND FAMILY SPECIALIST | 00 | 00 | \$7,342.00 |
| Employee #294 | DIRECTOR OF FIELD OPERATIONS (| CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$3,501.00 |
| Employee #295 | CITY RESEARCH SCIENTIST | CHILD WELFARE SPECIALIST SUPER | 03 | 02 | \$8,969.00 |
| Employee #296 | ADMINISTRATIVE DIRECTOR OF SOC | CHILD AND FAMILY SPECIALIST | 00 | 00 | \$6,091.00 |
| Employee #297 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$19,777.00 |
| Employee #298 | ADMINISTRATIVE MANAGEMENT AUDI | MANAGEMENT AUDITOR | 00 | 02 | \$3,286.00 |
| Employee #299 | DEPUTY DIRECTOR OF ADMINISTRAT | PRINCIPAL ADMINISTRATIVE ASSOC | 00 | 03 | \$17,039.00 |
| Employee #300 | ADMINISTRATIVE PUBLIC HEALTH N | SUPERVISOR OF NURSES | 00 | 01 | \$11,381.00 |
| Employee #301 | ADMINISTRATIVE DIRECTOR OF SOC | CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$923.00 |
| Employee #302 | ADM MANAGER-NON-MGRL FRM M1/M2 | EXECUTIVE DIRECTOR OF PUBLIC A | 03 | 00 | \$8,000.00 |

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|---------------|--------------------------------|--------------------------------|----|----|-------------|
| Employee #303 | ADMINISTRATIVE DIRECTOR OF RES | ADMINISTRATIVE DIRECTOR OF RES | 00 | 00 | \$17,318.00 |
| Employee #304 | ADMINISTRATIVE GRAPHIC ARTIST | GRAPHIC ARTIST | 00 | 02 | \$727.00 |
| Employee #305 | ADMINISTRATIVE MANAGEMENT AUDI | MANAGEMENT AUDITOR | 00 | 02 | \$11,254.00 |
| Employee #306 | DIRECTOR OF FIELD OPERATIONS (| CHILD WELFARE SPECIALIST SUPER | 00 | 02 | \$8,518.00 |
| Employee #307 | DIRECTOR OF FIELD OPERATIONS (| CITY RESEARCH SCIENTIST | 00 | 03 | \$3,873.00 |
| Employee #308 | ADMINISTRATIVE STAFF ANALYST (| ASSOCIATE STAFF ANALYST | 00 | 00 | \$15,300.00 |
| Employee #309 | ADMINISTRATIVE PUBLIC HEALTH N | ADMINISTRATIVE PUBLIC HEALTH N | 00 | 00 | \$1,993.00 |
| Employee #310 | ADMINISTRATIVE STAFF ANALYST (| ADMINISTRATIVE STAFF ANALYST (| 00 | 00 | \$10,434.00 |
| Employee #311 | ADMINISTRATIVE STAFF ANALYST (| CITY RESEARCH SCIENTIST | 00 | 03 | \$11,946.00 |
| Employee #312 | DIRECTOR OF FIELD OPERATIONS (| PROGRAM EVALUATOR (ACS) | 00 | 00 | \$13,494.00 |
| Employee #313 | ADMINISTRATIVE DIRECTOR OF RES | ADMINISTRATIVE DIRECTOR OF RES | 00 | 00 | \$25,849.00 |
| Employee #314 | STRATEGIC INITIATIVE SPECIALIS | CITY RESEARCH SCIENTIST | 00 | 03 | \$18,910.00 |
| Employee #315 | ADMINISTRATIVE STAFF ANALYST (| ADMINISTRATIVE STAFF ANALYST (| 00 | 00 | \$11,497.00 |
| Employee #316 | ADMINISTRATIVE DIRECTOR OF SOC | ADMINISTRATIVE DIRECTOR OF SOC | 00 | 00 | \$11,808.00 |
| Employee #317 | ADMINISTRATIVE COMMUNITY RELAT | ADMIN COMMUNITY RELATIONS SPEC | 00 | 00 | \$12,437.00 |
| Employee #318 | EXECUTIVE AGENCY COUNSEL | AGENCY ATTORNEY | 00 | 04 | \$20,763.00 |
| Employee #319 | COMPUTER SYSTEMS MANAGER | COMPUTER SYSTEMS MANAGER | 00 | 00 | \$8,940.00 |

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|---------------|--------------------------------|--------------------------------|----|----|-------------|
| Employee #320 | EXECUTIVE AGENCY COUNSEL | AGENCY ATTORNEY | 00 | 04 | \$36,857.00 |
| Employee #321 | EXECUTIVE AGENCY COUNSEL | AGENCY ATTORNEY | 00 | 04 | \$36,857.00 |
| Employee #322 | DIRECTOR OF FIELD OPERATIONS (| ADMINISTRATIVE STAFF ANALYST (| 00 | 00 | \$12,900.00 |
| Employee #323 | ADMINISTRATIVE STAFF ANALYST | ADMINISTRATIVE STAFF ANALYST (| 00 | 00 | \$31,638.00 |
| Employee #324 | ADMINISTRATIVE STAFF ANALYST | ADMINISTRATIVE STAFF ANALYST (| 00 | 00 | \$11,749.00 |
| Employee #325 | ADMINISTRATIVE STAFF ANALYST | ASSISTANT DEPUTY ADMINISTRATOR | 00 | 00 | \$11,200.00 |
| Employee #326 | ADMINISTRATIVE STAFF ANALYST (| ADMINISTRATIVE STAFF ANALYST (| 00 | 00 | \$13,678.00 |
| Employee #327 | EXECUTIVE AGENCY COUNSEL | AGENCY ATTORNEY | 00 | 04 | \$47,103.00 |
| Employee #328 | COMPUTER SYSTEMS MANAGER | IT INFRASTRUCTURE ENGINEER | 00 | 00 | \$4,774.00 |
| Employee #329 | AGENCY CHIEF CONTRACTING OFFIC | ADMINISTRATIVE STAFF ANALYST | 00 | 00 | \$43,376.00 |
| Employee #330 | DEPUTY COMMISSIONER | DIRECTOR OF FIELD OPERATIONS (| 00 | 00 | \$44,264.00 |
| Employee #331 | DEPUTY COMMISSIONER (SPECIAL S | DIRECTOR OF FIELD OPERATIONS (| 00 | 00 | \$87,727.00 |

Table C: Terminations and Departures

Administration for Children's Services (ACS)

| EE0-4 Salary Band (Annual Salary) | Number of Terminations | Number of Voluntary Departures | Number of Voluntary Departures (P/T) |
|--|-------------------------------|---|---|
| < \$24,999 | x | x | x |
| \$25,000 - \$32,999 | x | x | 3 |
| \$33,000 - \$42,999 | 1 | 24 | x |
| \$43,000 - \$54,999 | 40 | 191 | 4 |
| \$55,000 - \$69,999 | 24 | 335 | 1 |
| > \$70,000 | 4 | 269 | 1 |

| | | | | | | | | | | |
|---------------|---------------------|-------------|-------------|----------|-----------|----------|------------|-------------|------------|-------------|
| SKILLED CRAFT | > \$70,000 | x | x | x | x | x | x | x | x | x |
| TECHNICIANS | \$25,000 - \$32,999 | x | x | x | x | x | x | x | x | x |
| TECHNICIANS | \$33,000 - \$42,999 | 102 | 42 | x | x | x | 21 | 72 | 16 | 35 |
| TECHNICIANS | \$43,000 - \$54,999 | x | x | x | x | x | x | x | x | x |
| TECHNICIANS | \$55,000 - \$69,999 | x | x | x | x | x | x | x | x | x |
| TECHNICIANS | > \$70,000 | x | x | x | x | x | x | x | x | x |
| TOTALS | | 4389 | 1690 | 2 | 10 | 0 | 262 | 3651 | 767 | 1411 |

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose

| | | | | | | | | | | |
|---------------|---------------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|
| TECHNICIANS | \$33,000 - \$42,999 | x | x | x | x | x | x | x | x | x |
| TECHNICIANS | \$43,000 - \$54,999 | x | x | x | x | x | x | x | x | x |
| TECHNICIANS | \$55,000 - \$69,999 | x | x | x | x | x | x | x | x | x |
| TECHNICIANS | > \$70,000 | x | x | x | x | x | x | x | x | x |
| TOTALS | | 13 | 4 | 0 | 0 | 0 | 2 | 7 | 5 | 3 |

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose