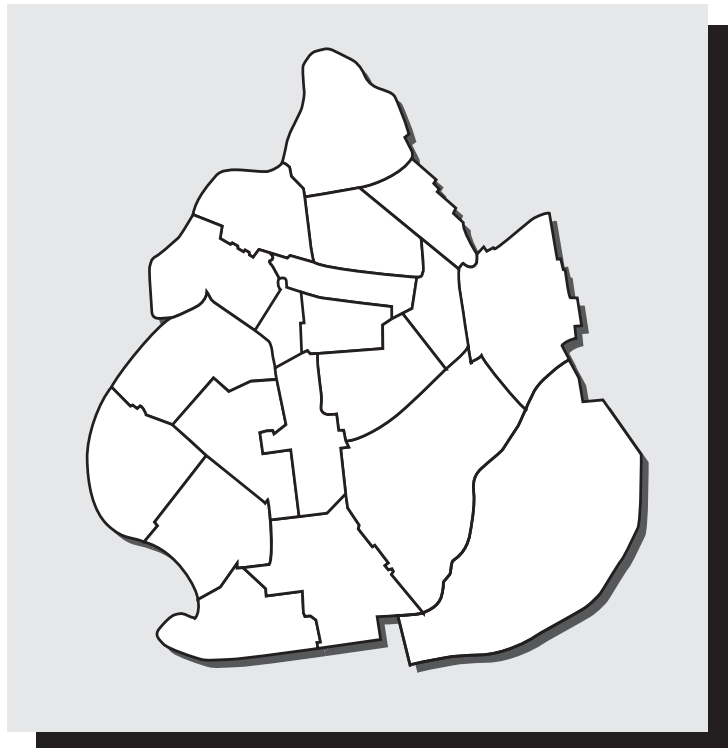


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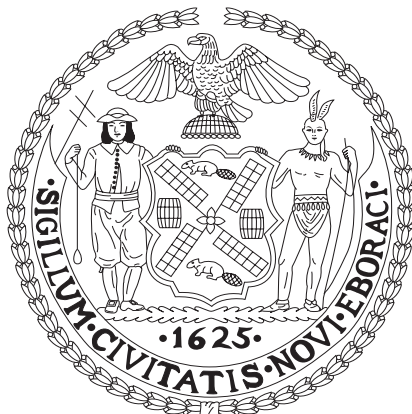
# Capital Project Detail Data

Fiscal Year 2021 January Capital Commitment Plan

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**Brooklyn**



**The City of New York**  
**Bill de Blasio, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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January 2021

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| CONISPH2B | 213     | SAN & STRM SWR, WM1, WM6 IN CONEY ISL AREA, PH 2B              | 871  |
| CONISPH3A | 213     | Storm and Sanitary Sewer, Trunk and Distribution Water Main    | 872  |
| EC-SEKS22 | 200     | Reconstruction of Existing Sewers, South Brooklyn              | 878  |
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| SEK002380 | 206     | Combined relief sewer & WM replac. at 7ST B/T 3 & 4 AV, BKL    | 1045 |
| SEK002383 | 208     | Combined SE installation & WM replacement in Dean Street       | 1046 |
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| SEK20067  | 206     | High level storm sewer Gowanus Canal Area. Phase 2.            | 1051 |
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| BED-776  | 205 216 | WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC   | 844  |
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| BED-785B | 205     | Recon WM, Comb & San Swrs in Atlantic Ave, Ph 2 (HWD10105A)   | 849  |
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**Dept Environmental Protection (826)**

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| 26W-149   | 200         | RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK    | 417 |
| 26W-156-L | 200         | REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP    | 418 |
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| SANDY2-12  | 200              | SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M         | 823  |
| SANDY2-13  | 200 206 207 208  | SANDY - PNP Prospect Park Alliance                           | 824  |
| SANDY2-14  | 200 213          | SANDY- Abe Stark boilers and chillers (B169-111M)            | 825  |
| SANDY2-15  | 200 213          | SANDY-Nautilus Playground (Type 3 )                          | 826  |
| SANDY2-16  | 200              | SANDY-Sheepshead Bay Piers Type 3                            | 827  |
| SANDY2-17  | 200              | SRU-TYPE 3-MCGUIRE FIELDS SCOREBOARDS                        | 828  |
| SANDY2-21  | 200              | SANDY - Tree removals -Brooklyn CB 7-18 BG-614M              | 829  |
| SANDY2-25  | 200              | Abe Stark - Non-Boiler Repair                                | 830  |
| SANDY2-26  | 200              | Prospect Pk - Lily Pond & Pool Viewing Platform Repair       | 831  |
| SANDY2-27  | 200              | CI Beach & Boardwalk - West 25 ST Maint Office Boiler        | 832  |
| SANDY2-28  | 200              | Red Hook Recreation Center                                   | 833  |
| SANDY2-30  | 200              | Hudson River Yacht Club                                      | 834  |
| SANDY2-31  | 200              | Diamond Point Yacht Club                                     | 835  |
| SANDY2-32  | 200              | Paerdegat Squadron Yacht Club                                | 836  |
| SANDY2-33  | 200              | Sandy - Midget Squadron Yacht Club                           | 837  |
| SANDY2-34  | 200              | Paerdegat Athletic Center HVAC recon. B406-114M              | 838  |
| SANDY2-35  | 200              | Paerdegat Athletic Center - Remaining Scope                  | 839  |
| SANDY2-36  | 200              | SANDY-BK   | 840  |
| SANDY2-37  | 200              | SANDY-John Malone Community Center                           | 841  |

**Dept Of Design & Construction (850)**

|           |     |  |      |
|-----------|-----|--|------|
| P-213CNTR | 213 | Asser Levy Park Reconstruction                       | 1008 |
| P-2CIB1HQ | 200 | Coney Island Beach Operations HQ at West 25th Street | 1009 |
| SANDBRIGH | 200 | SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION  | 1027 |

**Police Department (PO)****Police Department (056)**

|           |         |   |    |
|-----------|---------|---|----|
| PO7911FR  | 200     | 11 FRONT STR RENOVATION                                   | 75 |
| PO79BMAHS | 200 213 | FIRING RANGE RECONSTRUCTION AT CONEY ISLAND               | 76 |
| PO79BMAKG | 200     | FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION | 77 |
| PO79BMAKJ | 200     | REHABILITATION OF 67TH PCT ELEVATOR                       | 78 |

| Project Id                                     | Community Boards | Description  | Page |
|--|------------------|--|------|
| PO79BMAKQ                                      | 200              | 66TH PCT RENOVATION                                  | 79   |
| PO79BMAKR                                      | 200              | 88TH PCT ROOF REPLACEMENT                            | 80   |
| PO79BMAKS                                      | 200              | 81ST PCT ROOF REPLACEMENT                            | 81   |
| PO79BMAKT                                      | 200              | 60TH PCT ROOF REPLACEMENT                            | 82   |
| PO79BMAKW                                      | 200              | 245 GLENMORE ROOF REPLACEMENT                        | 83   |
| PO79TD32                                       | 200              | TRANSIT DISTRICT 32 ROOF RENOVATION                  | 84   |
| PODMTRPE                                       | 200              | Mounted Unit facility betterment                     | 85   |
| PO-KVEST                                       | 200              | PEOPLE'S PRECINCTS VESTIBULE REDESIGN                | 86   |
| SANDCD13                                       | 200              | PROPERTY CLERK ELECTRICAL CONDUIT                    | 87   |
| SANDCD3  | 200              | POLICE SERVICE AREA 1 (PSA1)                         | 88   |
| SANDCD4  | 200              | FLOYD BENNETT FIELD ELECTRICAL                       | 89   |
| SANDCD5  | 200              | TRANSIT DISTRICT 34 ELECTRICAL                       | 90   |
| SANDWARE                                       | 200              | 23RD STR WAREHOUSE RECONSTRUCTION                    | 91   |
| <b>Dept Of Small Business Services (801)</b>   |                  |  |      |
| SANDCD9  | 200              | HARBOR CHARLIE                                       | 265  |
| <b>Dept Of Design &amp; Construction (850)</b> |                  |  |      |
| PO79-77AX                                      | 200 208          | 77TH PRECINCT ANNEX RENOVATION                       | 1010 |
| PO79-77FA                                      | 200 208          | 77TH PRECINCT FIRE ALARM SYSTEM                      | 1011 |
| PO79SHOPR                                      | 200              | SERVICE SHOP #6 ROOF RENOVATION                      | 1012 |
| SANDELEC4                                      | 213              | 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)  | 1028 |
| SANDELEC7                                      | 200              | AVIATION ELECTRICAL (SANDY)                          | 1029 |
| SANDELEC8                                      | 200 206          | ERIE BASIN TOW POUND ELECTRICAL (SANDY)              | 1030 |
| <b>Dept Of Citywide Admin Servs (856)</b>      |                  |  |      |
| PO79540K                                       | 200              | RELOCATION FROM 540 KINGSLAND AVE                    | 1089 |
| <b>Sanitation, Department of (S)</b>           |                  |  |      |
| <b>Department Of Sanitation (827)</b>          |                  |  |      |
| S136-264Y                                      | 200              | Brooklyn Cioffe Borough Shop Roof Replacement        | 461  |
| S136-374W                                      | 211              | Brooklyn 11 Boiler Replacement                       | 462  |
| S136-380D                                      | 214 218          | Brooklyn 14 Garage HVAC System Rehabilitation        | 463  |
| S136-383G                                      | 200              | BROOKLYN CIOFFE SHOP HVAC REPLACEMENT                | 464  |
| S136-427                                       | 205 216          | Brooklyn 16 922 Georgia Ave Garage Rehabilitation    | 465  |
| S136-433                                       | 200              | Brooklyn 10 Pier /53rd St Rehab                      | 466  |
| S136-451                                       | 201              | Brooklyn Greenpoint Warehouse Pump Replacement       | 467  |
| S136-464B                                      | 208              | Brooklyn 8 Garage Roof and HVAC Replacement          | 468  |
| S136-464F                                      | 205 216          | Brooklyn 16 923 Georgia Ave Roof Replacement         | 469  |
| S186-224                                       | 203              | Brooklyn 3 Garage New Construction                   | 470  |
| S195-227K                                      | 207 210          | BROOKLYN 7/10 SALT SHED REPLACEMENT                  | 471  |
| S216-403C                                      | 200              | Hamilton Avenue MTS Rehab                            | 473  |
| SANDBK11C                                      | 200              | Hurricane Sandy Brooklyn 11 Conduit Replacement      | 474  |
| SANDBK4FA                                      | 201              | Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement  | 475  |
| SANDGPTWH                                      | 200              | Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation | 476  |
| SANDGPWHC                                      | 200              | Hurricane Sandy GRNPT Warehouse Conduit Replacement  | 477  |
| <b>Dept Of Design &amp; Construction (850)</b> |                  |  |      |
| S136-383N                                      | 217 218          | Brooklyn 17/18 HVAC and Roof Replacement             | 1024 |
| S136-436                                       | 206              | Brooklyn 6 Garage Rehabilitation                     | 1025 |



| Project Id                                     | Community Boards | Description  | Page |
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| <b>Transportation, Department of</b>           |                  |  |      |
| <b><u>Bridges, Highway (HB)</u></b>            |                  |  |      |
| <b>Department Of Transportation (841)</b>      |                  |  |      |
| BRK24027                                       | 200              | UNION STREET over GOWANUS CANAL BIN 2240270                  | 483  |
| HBK1023  | 218              | MILL BASIN BR / BELT PARKWAY #2-23147-9/TN                   | 484  |
| HBK1201  | 202 203 208 216  | ATLANTIC AVENUE/LIRR ATLANTIC AVENUE 2-243569                | 485  |
| HBK1205  | 207 210          | RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580 | 486  |
| HBK244120                                      | 200              | HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120     | 487  |
| HBK244120                                      | 200              | HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120     | 487  |
| HBK4470  | 200              | SEELY STREET OVER PROSPECT AVENUE BIN: 2244470               | 488  |
| HBK530   | 209 214          | PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0                  | 489  |
| HBKA23036                                      | 200              | UNION ST OVER 278I BQE BIN 2230360                           | 490  |
| HBKA23038                                      | 200              | KANE ST/ 278I (BQE) BIN# 2230380                             | 491  |
| HBKA23140                                      | 200              | BSHP over Sheepshead Bay Road BIN 2231409                    | 492  |
| HBKA23141                                      | 200              | BSHP over Ocean Ave BIN 2231419                              | 493  |
| HBKA23142                                      | 200              | BSHP OVER BEDFORD AVE BIN 2231429                            | 494  |
| HBKA23143                                      | 200              | Belt Shore Pkwy over Nostrand Ave 2231439                    | 495  |
| HBKA23308                                      | 200              | E 14TH ST PED BRIDGE BIN:2233080                             | 496  |
| HBKA24310                                      | 200              | Beverly Road over BMT Subway, Brighton BIN 2243100           | 497  |
| HBKA24382                                      | 200              | 21st Ave RR BR & 64th St #2-24382-1/TN35190                  | 498  |
| HBPK17K  | 210              | 17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300      | 499  |
| HBPK27K  | 213              | 27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY              | 500  |
| <b><u>Highways (HW)</u></b>                    |                  |  |      |
| <b>Department Of Transportation (841)</b>      |                  |  |      |
| HW349LUM                                       | 299              | IN-HOUSE RESURFACING LUMP SUM - ASPHALT                      | 501  |
| HWCSCH98                                       | 200              | East 98th Street School Safety Improvements                  | 502  |
| HWD10109                                       | 200              | JORALEMON STREET IMPROVEMENTS                                | 503  |
| HWD10110                                       | 200              | Strickland Avenue - Reconstruction                           | 504  |
| HWD10111                                       | 200              | Intersection Safety Improvements Ocean Parkway & Ave Z       | 505  |
| HWD10113                                       | 200              | Street Reconstruction in Community Board 14                  | 506  |
| HWD10115                                       | 200              | Safety Improvements Broadway Corridor                        | 507  |
| HWD10119                                       | 200              | PS 92 SIDE WALK EXTENSION                                    | 508  |
| HWK00502                                       | 200              | 8th Avenue Sunset Park Chinatown Archway                     | 509  |
| HWK00503                                       | 200              | BQ Green   | 510  |
| HWK00504                                       | 200 202          | Atlantic Avenue - Purchase of WalkNYC Signs                  | 511  |
| HWK00512                                       | 200              | Little Red Riding Hood Pre-K Sidewalk Extension              | 512  |
| HWK00514                                       |                  | Brooklyn Greenway:Atlantic Avenue Connector                  | 513  |
| HWK1669B                                       | 200              | 4th Ave Safety Improvements - Phase B                        | 514  |
| HWK1673  | 200              | South Brooklyn Pedestrian and Bicycle Safety Improvements    | 515  |
| HWK1674  | 200              | Flatbush Avenue Downtown Brooklyn Safety Improvements        | 516  |
| HWKF029Z                                       | 218              | FLATLANDS YARD AND STRUCTURES REHABILITATION                 | 517  |
| HWKF2514                                       | 200              | 25 14th St Fleet Services Shop Rehabilitation                | 518  |
| HWP19KTA                                       | 200              | Complex Pedestrian Ramps - Landmark Installation             | 519  |
| HWS2021K1                                      | 200              | PRIOR NOTICE SIDEWALK - BROOKLYN                             | 520  |
| HWS2021K2                                      | 200              | PRIOR NOTICE SIDEWALK - BROOKLYN                             | 521  |
| SANDBULK1                                      | 200              | Reconstruction of Bay & Corbin Bulkheads - Hurricane Sandy   | 522  |
| <b>Dept Of Design &amp; Construction (850)</b> |                  |  |      |

| <b>Project Id</b> | <b>Community Boards</b> | <b>Description</b>   | <b>Page</b> |
|-------------------|-------------------------|--|-------------|
| HWD005K01         | 202                     | FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV     | 913         |
| HWD007K03         | 202 203 204             | Park Avenue Ped Safety Improvement at the Crossover,BED-830  | 914         |
| HWD10105          | 202 203 205 216         | Ped Safety Upgrades on Atlantic Ave (BED-785A, NDF-ATLAV)    | 915         |
| HWD10105A         | 200                     | Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)     | 916         |
| HWK002377         | 200                     | East 72nd Street Reconstruction Brooklyn                     | 917         |
| HWK100SBC         | 200                     | South Brooklyn Crosstown SBS                                 | 919         |
| HWK1048B          | 202                     | FLUSHING AVE - BROOKLYN GREENWAY                             | 920         |
| HWK1048C          | 200                     | KENT AVE   | 921         |
| HWK1048D          | 207                     | BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802     | 922         |
| HWK1048E          | 200                     | Brooklyn Waterfront Greenway - Commercial Street/Ash Street  | 923         |
| HWK1048G          | 200                     | OWL'S HEAD-BROOKLYN GREENWAY (SEK002378)                     | 924         |
| HWK1148           | 205                     | JEWEL STREET AREA  | 925         |
| HWK1182           | 200                     | Belt Parkway Guardrails                                      | 926         |
| HWK1669A          | 200                     | 4th Ave Safety Improvements - Phase A                        | 927         |
| HWK1672           | 200                     | WASHINGTON AVENUE SAFETY IMPROVEMENTS                        | 928         |
| HWK2013GB         | 215                     | Gerritsen Beach - Street Reconstruction                      | 929         |
| HWK2048           | 200                     | Jamaica Bay Greenway - Paerdegat Ave.North Connector BED-883 | 930         |
| HWK614D           | 218                     | RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784         | 931         |
| HWK639W           | 202                     | RECON: TILLARY STREET  | 932         |
| HWK639WA          | 200                     | RECON: TILLARY STREET PHASE 2                                | 933         |
| HWK700B           | 206                     | Reconstruction of Columbia Street Area Phase II (BED-768B)   | 934         |
| HWK779W           | 209                     | EMPIRE BOULEVARD   | 935         |
| HWK797W           | 205                     | Schenck Avenue   | 936         |
| HWK876            | 204                     | RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN                   | 937         |
| HWK900            | 200                     | Brownsville Pedestrian Safety Improvements                   | 938         |
| HWKDTBK           | 200                     | Park Avenue - Ingersoll Safety Improvements                  | 939         |
| HWKF488R          | 200                     | Hamilton Asphalt Plant Roof Replacement                      | 940         |
| HWKKP005          | 202                     | DUMBO D.M.A. - VINEGAR HILL AREA                             | 941         |
| HWP19KC1          | 200                     | Citywide Complex Pedestrian Ramps - Brooklyn                 | 942         |
| HWP19KC2          | 200                     | Citywide Complex Pedestrian Ramps - Brooklyn                 | 943         |
| HWP19KC3          | 200                     | Citywide Complex Pedestrian Ramps - Brooklyn                 | 944         |
| HWP2020KC         | 200                     | Non-Standard Ped Ramp Installs - Brooklyn                    | 945         |
| HPWEDSF4          | 299                     | Multi-Site Pedestrian Safety                                 | 946         |
| HPWEDSF4A         | 200                     | Multi-Site Pedestrian Safety - Phase 4A                      | 947         |
| HPWEDSF5          | 200                     | Multi-Site Pedestrian Safety Phase 5                         | 948         |
| HWPLZ017K         | 200                     | Osborn Street Plaza  | 949         |
| HWPR19K1          | 200                     | Pedestrian Ramp Rehabilitation - Brooklyn                    | 950         |
| HWPR19K2          | 200                     | Pedestrian Ramp Rehabilitation - Brooklyn                    | 951         |
| HWPR19KC          | 200                     | Complex Upgrades Ped Ramp - Brooklyn                         | 952         |
| HWPR20K1          | 200                     | Pedestrian Ramps Rehabilitation - Brooklyn                   | 953         |
| HWPR20K2          | 200                     | Pedestrian Ramp Rehabilitation - Brooklyn                    | 954         |
| HWPR20K3          | 200                     | Pedestrian Ramp Rehabilitation - Brooklyn                    | 955         |
| HWPR20KC          | 200                     | Non-Standard Upgrades Ped Ramp - Brooklyn                    | 956         |
| HWPR21K1          | 200                     | Rehabilitation of Standard Ped Ramps - Brooklyn              | 957         |
| HWS2009K          | 200                     | PRIOR NOTICE SIDEWALKS - BROOKLYN(SIM)                       | 958         |
| HWS2020K1         | 200                     | Prior Notice Sidewalks- Brooklyn                             | 959         |
| HWS2020K2         | 200                     | Prior Notice Sidewalks- Brooklyn                             | 960         |
| HWSRT200E         | 200                     | Safe Routes to Transit: 86th Street                          | 961         |
| HWTRK1            | 200                     | Trench Restoration - Brooklyn                                | 962         |
| HWTRK883          | 200                     | Trench Restoration -- Bay Parkway, Brooklyn, SE-883          | 963         |
| SAND1048          | 200                     | BWG - Sunset Park North                                      | 1026        |

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| SANDHW19   | 200              | Reconstruction of Downtown Brooklyn - Hurricane Sandy | 1031 |
| SANDR03    | 200              | Jamaica Bay Greenway - Canarsie Pier Connector        | 1032 |

**Traffic (TF)****Department Of Transportation (841)**

|           |         |  |     |
|-----------|---------|--|-----|
| BEDSTLIG  | 200     | DOT BEDFORD HISTORIC LIGHT RESTORATION                       | 480 |
| BKBRDGCAM | 200     | Brooklyn Bridge Surveillance Cameras                         | 481 |
| BKBRDGITS | 200     | Brooklyn Bridge Approaches-DOT ITS                           | 482 |
| TF18-2017 | 200 214 | AVENUE M MUNICIPAL PARKING FIELD                             | 523 |
| TF50311   | 200     | Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3 | 524 |
| TF50313   | 200     | Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835            | 525 |
| TF50315   | 200     | Historic St lg poles on Mermaid Avenue bet W21St &W29th St,  | 526 |
| TF50317   | 200     | Upgrade of poles & lg on McDonald Ave, bet Ave R&KingH       | 527 |
| TFD503K23 | 200 202 | BROOKLYN HEIGHTS HISTORIC LIGHTING                           | 528 |
| TFD503K26 | 200     | FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST     | 529 |
| TFK50313  | 200 201 | Historic Lighting on Broadway btw Roebling and Bedford       | 530 |
| TFKVANDMD |         | VANDERBILT AVE MERCHANTS DISTRICT/PHNDC: ELEGANT STREET LIG  | 531 |
| TFLGAVEU  | 200     | St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A    | 532 |

**Dept Of Design & Construction (850)**

|           |                 |                        |     |
|-----------|-----------------|------------------------|-----|
| HWK100BUS | 200 208 209 217 | Utica Ave Bus Priority | 918 |
|-----------|-----------------|------------------------|-----|

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** ACEBPL901  
**Project Description:** BPL - AHU Replacement at New Brower Park Branch

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$234

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$234 | \$0  | \$0  | \$0  | \$0 | \$234 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | Feb 2020             | Jun 2022              | Apr 2024            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Apr 2020             | May 2024              | Jun 2024            |
| CONSTRUCTION TO 50%            | Apr 2020               | Oct 2020             | Jun 2024              | Dec 2024            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Dec 2024              | Mar 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Mar 2025              | May 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | May 2025              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AHU REPLACEMENT AT NEW BROWER PARK BRANCH

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LB20DUMBO  
**Project Description:** ADAMS STREET LIBRARY FIT OUT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-0108 LB-0104

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$4,535 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,535 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2019               | Dec 2019             | Jan 2021              | Dec 2021            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW BRANCH FIT OUT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC17DRBR  
**Project Description:** DYKER INTERIOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-K001

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |       | RTC | Total   |
|----------|------------------|------|------|-------|-------|-------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024  | 2025  |     |         |
| City     | \$0              | \$0  | \$0  | \$100 | \$807 | \$750 | \$0 | \$1,657 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0   | \$0   | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DYKER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18CTRF  
**Project Description:** CORTELYOU ROOF

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,266 | \$0  | \$0 | \$1,266 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jun 2022              | May 2023            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jun 2023              | Nov 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CORTELYOU ROOF

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18FHSG  
**Project Description:** FT HAMILTON ROOF

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$175

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$18 | \$138 | \$0  | \$0  | \$0 | \$156 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jun 2022              | May 2023            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jun 2023              | Nov 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FT HAMILTON ROOF



(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18GSMR  
**Project Description:** GRAVESEND MEETING ROOM

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$30 | \$242 | \$0  | \$0  | \$0 | \$272 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jun 2022              | Jun 2023            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jun 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRAVESEND MEETING ROOM

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18KBFS  
**Project Description:** KINGS BAY FIRE SAFETY

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$25 | \$202 | \$0  | \$0 | \$227 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jun 2022              | Jun 2023            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jun 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KINGSBAY FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18KBHC  
**Project Description:** KINGS BAY BOILER

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$75 | \$606 | \$0  | \$0 | \$681 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jul 2021              | Jun 2022            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jul 2022              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KINGSBAY BOILER

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC19CHEL  
**Project Description:** Clinton Hill Wiring Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$150 | \$0  | \$0 | \$150 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Jun 2021             | Sep 2023              | Jun 2025            |
| CONSTRUCTION | Jul 2021               | Jul 2022             | Jul 2025              | Jul 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CLINTON HILL WIRING UPGRADE.

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20CTOP  
**Project Description:** CORTELYOU OUTDOOR PLAZA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$350 | \$0  | \$0 | \$350 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2022              | Jun 2023            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CORTELYOU OUTDOOR PLAZA

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20MPMR  
**Project Description:** MCKINLEY PARK MEETING ROOM

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$250 | \$0  | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2022              | Jun 2023            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MCKINLEY PARK MEETING ROOM

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20SAAD  
**Project Description:** STONE AVENUE ADA ACCESSIBILITY

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$400 | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STONE AVENUE ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20SCBM  
**Project Description:** SPRING CREEK BMS

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$150 | \$0  | \$0 | \$150 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPRING CREEK BMS



(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC21MNRF  
**Project Description:** MACOM ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |         |      | RTC | Total   |
|----------|------------------|------|------|-------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$150 | \$1,191 | \$0  | \$0 | \$1,341 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0     | \$0  | \$0 | \$0     |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY ROOF RENOVATION.

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBCENPH2  
**Project Description:** CENTRAL RENOVATION - PHASE 2

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$26,345

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          | RTC | Total    |
|----------|------------------|------|------|------|------|----------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025     |     |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$26,345 | \$0 | \$26,345 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2024              | Jun 2025            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2025              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CENTRAL RENOVATION - PHASE 2

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBEM05SWR  
**Project Description:** SYSTEM-WIDE FUNDING

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$43,121

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |         | RTC      | Total |
|----------|------------------|------|------|---------|------|---------|---------|----------|-------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025    |         |          |       |
| City     | \$0              | \$0  | \$0  | \$6,358 | \$0  | \$4,225 | \$5,160 | \$15,743 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0     | \$0      |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Sep 2020             | Sep 2024              | Sep 2025            |
| CONSTRUCTION | Sep 2020               | Jul 2022             | Sep 2025              | Jul 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATIONS /REHABILITATION/ACQUISTION/INITAL OUTFITTING - SYSTEM WIDECAPITAL INITIATIVES  
 BROOKYN PUBLIC LIBRARY

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBK16HLRF  
**Project Description:** Highlawn - Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0101

**Original Budget:** \$988

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$86 | \$818 | \$0  | \$0  | \$0 | \$904 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Sep 2020             | Sep 2021              | Sep 2022            |
| CONSTRUCTION | Sep 2020               | Mar 2021             | Sep 2022              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HIGHLAWN - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBK16SCRF  
**Project Description:** SPRING CREEK ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-K001

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$385 | \$85 | \$300 | \$770 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0   | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| CONSTRUCTION | Sep 2020               | Jul 2022             | Sep 2020              | Jul 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPRING CREEK ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM18NLOH  
**Project Description:** NEW LOTS BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$28,405

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      | RTC | Total    |
|----------|------------------|------|------|----------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023     | 2024 | 2025 |     |          |
| City     | \$0              | \$0  | \$0  | \$28,405 | \$0  | \$0  | \$0 | \$28,405 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2020               | Dec 2020             | Jan 2020              | Dec 2020            |
| CONSTRUCTION | Dec 2020               | Jun 2023             | Dec 2020              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW LOTS OVERHAUL

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM19BPLB  
**Project Description:** Brower Park Library Fit Out

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** LB-0107 LB-D107 LB-K107 LB-0104

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$3,216 | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$5,216 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Jun 2021             | Sep 2019              | Jun 2021            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWER PARK LIBRARY FIT OUT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM19CAOH  
**Project Description:** CANARSIE BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$20,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |          | RTC | Total    |
|----------|------------------|------|------|---------|------|----------|-----|----------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025     |     |          |
| City     | \$0              | \$0  | \$0  | \$5,000 | \$0  | \$15,000 | \$0 | \$20,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0      | \$0 | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |
| CONSTRUCTION | Jul 2021               | Jul 2023             | Jul 2021              | Jul 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CANARSIE BRANCH OVERHAUL



(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBP18LDIN  
**Project Description:** LEONARD INFRASTRUCTURE UPGRADE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0101

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$3,000 | \$0 | \$3,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2024              | Jun 2025            |
| CONSTRUCTION | Jul 2021               | Jun 2024             | Jul 2025              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEONARD INFRASTRUCTURE UPGRADE

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBP18PCAD  
**Project Description:** PACIFIC ADA COMPLIANCE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-D104

**Original Budget:** \$3,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$3,725 | \$0  | \$0 | \$3,725 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jun 2024              | Jun 2025            |
| CONSTRUCTION | Jul 2021               | Jul 2022             | Jun 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PACIFIC ADA COMPLIANCE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY  |
| <b>Project Id:</b> BY001-021                   |
| <b>Project Description:</b> Quad Rehab Project |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUAD REHAB PROJECT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY               |
| <b>Project Id:</b> BY003-021                                |
| <b>Project Description:</b> Ingersoll Lecture Hall Upgrades |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |         |      |      | RTC | Total   |
|----------|------------------|-------|-------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$821 | \$179 | \$1,000 | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0   | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN COLLEGE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                            |
| <b>Project Id:</b> BY024-012   |
| <b>Project Description:</b> Haitian Studies Institute Initial Outfitting |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$100 | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Aug 2012             | Jun 2012              | Aug 2012            |
| PRELIMINARY DESIGN             | Aug 2012               | Dec 2012             | Aug 2012              | Dec 2012            |
| FINAL DESIGN                   | Dec 2012               | Jun 2013             | Dec 2012              | Jun 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| CONSTRUCTION TO 25%            | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| CONSTRUCTION TO 50%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 75%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Mar 2015             | Feb 2015              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                            |
| <b>Project Id:</b> BY025-012   |
| <b>Project Description:</b> Haitian Studies Institute Initial Outfitting |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$100 | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Aug 2012             | Jun 2012              | Aug 2012            |
| PRELIMINARY DESIGN             | Aug 2012               | Dec 2012             | Aug 2012              | Dec 2012            |
| FINAL DESIGN                   | Dec 2012               | Jun 2013             | Dec 2012              | Jun 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| CONSTRUCTION TO 25%            | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| CONSTRUCTION TO 50%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 75%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Mar 2015             | Feb 2015              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY026-013  
**Project Description:** Renovation of Ingersoll Extension

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |         |
| City     | \$5,797          | \$0  | \$0  | \$0  | \$459 | \$0  | \$0 | \$6,256 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Jun 2013              | Aug 2013            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Aug 2013              | Dec 2013            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Dec 2013              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jun 2014              | Sep 2014            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Sep 2014              | Jan 2015            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Jan 2015              | May 2015            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Dec 2015              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Feb 2016              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF INGERSOLL EXTENSION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY   |
| <b>Project Id:</b> BY031-017                    |
| <b>Project Description:</b> Electrical Upgrades |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$500 | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Aug 2017             | Jul 2021              | Oct 2021            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Oct 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Mar 2024              | May 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADES



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY032-018  
**Project Description:** ADA Upgrades for the Brooklyn College Student Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$2,500 | \$0  | \$0 | \$2,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2021              | Oct 2021            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Oct 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Mar 2024              | May 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA UPGRADES FOR THE BROOKLYN COLLEGE STUDENT CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY033-019  
**Project Description:** Ingersoll Lecture Halls

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jul 2021              | Oct 2021            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Oct 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INGERSALL LECTURE HALLS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY034-019  
**Project Description:** Restoration of Main Quad

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$724

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$724 | \$0  | \$0 | \$724 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF MAIN QUAD

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY     |
| <b>Project Id:</b> BY036-020                      |
| <b>Project Description:</b> Main Quad Restoration |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300 HN-D300

**Original Budget:** \$2,500

**Project Plan**

|          | Prior Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|---------------|------|------|------|---------|------|-----|---------|
|          |               | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$2,500 | \$0  | \$0 | \$2,500 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jul 2021            | Oct 2021          | Jul 2021           | Oct 2021         |
| PRELIMINARY DESIGN             | Oct 2021            | Jan 2022          | Oct 2021           | Jan 2022         |
| FINAL DESIGN                   | Jan 2022            | Jul 2022          | Jan 2022           | Jul 2022         |
| BID AWARD AND REGISTER CONTRCT | Jul 2022            | Oct 2022          | Jul 2022           | Oct 2022         |
| CONSTRUCTION TO 25%            | Oct 2022            | Feb 2023          | Oct 2022           | Feb 2023         |
| CONSTRUCTION TO 50%            | Feb 2023            | Jun 2023          | Feb 2023           | Jun 2023         |
| CONSTRUCTION TO 75%            | Jun 2023            | Oct 2023          | Jun 2023           | Oct 2023         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023            | Jan 2024          | Oct 2023           | Jan 2024         |
| SUBSTANTIAL COMPLETION         | Jan 2024            | Mar 2024          | Jan 2024           | Mar 2024         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024            | Apr 2024          | Mar 2024           | Apr 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAIN QUAD RESTORATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY037-020  
**Project Description:** Ingersoll Lecture Halls Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC |         |
| City     | \$0              | \$0  | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Sep 2021             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INGERSOLL LECTURE HALLS UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA034KG13  
**Project Description:** Gas Booster Pump Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D005

**Original Budget:** \$127

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |       |
| City     | \$28             | \$0  | \$0  | \$99 | \$0  | \$0  | \$0 | \$127 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GAS BOOSTER PUMP UPGRADE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY        |
| <b>Project Id:</b> CA234KG13                         |
| <b>Project Description:</b> Library Roof Replacement |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$550

**Project Plan**

|          | Prior<br>Actuals | Plan     |       |      |      |      | RTC | Total    |
|----------|------------------|----------|-------|------|------|------|-----|----------|
|          |                  | 2021     | 2022  | 2023 | 2024 | 2025 |     |          |
| City     | \$675            | \$13,132 | \$379 | \$0  | \$0  | \$0  | \$0 | \$14,186 |
| Non-City | \$0              | \$0      | \$0   | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG001-021  
**Project Description:** Library Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D004

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$500 | \$0  | \$1,500 | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSBOROUGH COMMUNITY COLLEGE



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                  |
| <b>Project Id:</b> KG028-011                                   |
| <b>Project Description:</b> Performing Arts Center Renovations |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206 HN-D002 HN-K250

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |         | RTC | Total   |
|----------|------------------|------|------|---------|---------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024    | 2025    |     |         |
| City     | \$644            | \$0  | \$0  | \$1,000 | \$3,000 | \$2,463 | \$0 | \$7,107 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2011               | Aug 2011             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2011               | Dec 2011             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2011               | Jun 2012             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2012               | Sep 2012             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Sep 2012               | Jan 2013             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jan 2013               | May 2013             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2013               | Sep 2013             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2013               | Dec 2013             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2013               | Feb 2014             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2014               | Mar 2014             | Mar 2023              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PERFORMING ARTS CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG030-012  
**Project Description:** Critical Maintenance A/P/U Buildings

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002 HN-D004

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$3,811          | \$0  | \$1,100 | \$0  | \$0  | \$0  | \$0 | \$4,911 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Aug 2012             | Jun 2012              | Aug 2012            |
| PRELIMINARY DESIGN             | Aug 2012               | Dec 2012             | Aug 2012              | Dec 2012            |
| FINAL DESIGN                   | Dec 2012               | Jun 2013             | Dec 2012              | Jun 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| CONSTRUCTION TO 25%            | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| CONSTRUCTION TO 50%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 75%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Mar 2015             | Feb 2015              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CRITICAL MAINTENANCE A/P/U BUILDINGS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY             |
| <b>Project Id:</b> KG031-013                              |
| <b>Project Description:</b> Renovation of Pool Facilities |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206 HN-K250 HN-D002

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$405            | \$0  | \$500 | \$0  | \$1,595 | \$0  | \$0 | \$2,500 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF POOL FACILITIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG033-017  
**Project Description:** Roof Replacements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC |         |
| City     | \$0              | \$0  | \$1,000 | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Aug 2017             | Jul 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENTS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY           |
| <b>Project Id:</b> KG043-018                            |
| <b>Project Description:</b> Campus Roadway Improvements |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D004

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$750 | \$0  | \$0 | \$750 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Mar 2024              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAMPUS ROADWAYS UPGRADES

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY     |
| <b>Project Id:</b> KG044-020                      |
| <b>Project Description:</b> Marina Rehabilitation |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$2,000 | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARINA REHABILITATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG045-020  
**Project Description:** Performing Arts Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$2,000 | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Mar 2023              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PERFORMING ARTS CENTER UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG201-006  
**Project Description:** Additional Roof Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,132          | \$0  | \$203 | \$0  | \$0  | \$0  | \$0 | \$2,335 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2009               | Aug 2009             | May 2009              | Aug 2009            |
| PRELIMINARY DESIGN             | Aug 2009               | Dec 2009             | Aug 2009              | Dec 2009            |
| FINAL DESIGN                   | Dec 2009               | Jun 2010             | Dec 2009              | Jun 2010            |
| BID AWARD AND REGISTER CONTRCT | Jun 2010               | Sep 2010             | Jun 2010              | Sep 2010            |
| CONSTRUCTION TO 25%            | Sep 2010               | Jan 2011             | Sep 2010              | Jan 2011            |
| CONSTRUCTION TO 50%            | Jan 2011               | May 2011             | Jan 2011              | May 2011            |
| CONSTRUCTION TO 75%            | May 2011               | Sep 2011             | May 2011              | Sep 2011            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| SUBSTANTIAL COMPLETION         | Dec 2011               | Feb 2012             | Dec 2011              | Feb 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2012               | Mar 2012             | Feb 2012              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONTINUATION OF ROOF REPLACEMENT AT VARIOUS BUILDINGS.



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG203-006  
**Project Description:** Gymnasium

**Ten-Year Plan Category:** ATHLETIC FIELDS, GYMNASIUMS AND EQUIPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$3,030

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$225            | \$0  | \$302 | \$0  | \$0  | \$0  | \$0 | \$527 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2007               | May 2007             | Mar 2007              | May 2007            |
| PRELIMINARY DESIGN             | May 2007               | Sep 2007             | May 2007              | Sep 2007            |
| FINAL DESIGN                   | Sep 2007               | Mar 2008             | Sep 2007              | Mar 2008            |
| BID AWARD AND REGISTER CONTRCT | Mar 2008               | Jun 2008             | Mar 2008              | Jun 2008            |
| CONSTRUCTION TO 25%            | Jun 2008               | Oct 2008             | Jun 2008              | Oct 2008            |
| CONSTRUCTION TO 50%            | Oct 2008               | Feb 2009             | Oct 2008              | Feb 2009            |
| CONSTRUCTION TO 75%            | Feb 2009               | Jun 2009             | Feb 2009              | Jun 2009            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2009               | Sep 2009             | Jun 2009              | Sep 2009            |
| SUBSTANTIAL COMPLETION         | Sep 2009               | Nov 2009             | Sep 2009              | Nov 2009            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2009               | Dec 2009             | Nov 2009              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL BRING CHILLED WATER EXTENSION PIPING FROM EXISTING UNDERGROUND UTILITIES TO THE HEALTH AND PHYSICAL EDUCATION BUILDING. IT WILL PROVIDE ALL COILS, PUMPS, AIR HANDLERS, ETC. TO CREATE A NEW CENTRALLY CONTROLLED AIR CONDITIONING SYSTEM.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY |
| <b>Project Id:</b> ME001-021                  |
| <b>Project Description:</b> Athletic Center   |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$3,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MEDGAR EVERS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY |
| <b>Project Id:</b> ME018-005                  |
| <b>Project Description:</b> LIBRARY EXPANSION |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$5,230

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|---------------|------|------|------|------|------|-----|---------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$9,651       | \$0  | \$0  | \$0  | \$75 | \$0  | \$0 | \$9,726 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | May 2010            | May 2010          | May 2010           | May 2010         |
| PRELIMINARY DESIGN             | May 2010            | May 2010          | May 2010           | May 2010         |
| FINAL DESIGN                   | May 2010            | May 2010          | May 2010           | May 2010         |
| BID AWARD AND REGISTER CONTRCT | May 2010            | May 2010          | May 2010           | May 2010         |
| CONSTRUCTION TO 25%            | Jun 2015            | Jun 2015          | Jun 2015           | Jun 2015         |
| CONSTRUCTION TO 50%            | Jun 2015            | Jun 2015          | Jun 2015           | Jun 2015         |
| CONSTRUCTION TO 75%            | Jun 2015            | Jun 2015          | Jun 2015           | Jun 2015         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2015            | Jun 2015          | Jun 2015           | Jun 2015         |
| SUBSTANTIAL COMPLETION         | Jun 2015            | Jun 2015          | Jun 2015           | Jun 2015         |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2015            | Jul 2015          | Jun 2015           | Jul 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY               |
| <b>Project Id:</b> ME027-011                                |
| <b>Project Description:</b> Carroll Street Building Upgrade |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$1,000

**Project Plan**

|          | Prior Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|---------------|------|------|-------|------|------|-----|---------|
|          |               | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$5,000       | \$0  | \$0  | \$219 | \$0  | \$0  | \$0 | \$5,219 |
| Non-City | \$0           | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2011            | Aug 2011          | Jul 2020           | Sep 2020         |
| PRELIMINARY DESIGN             | Aug 2011            | Dec 2011          | Sep 2020           | Jan 2021         |
| FINAL DESIGN                   | Dec 2011            | Jun 2012          | Jan 2021           | Jul 2021         |
| BID AWARD AND REGISTER CONTRCT | Jun 2012            | Sep 2012          | Jul 2021           | Oct 2021         |
| CONSTRUCTION TO 25%            | Sep 2012            | Jan 2013          | Oct 2021           | Feb 2022         |
| CONSTRUCTION TO 50%            | Jan 2013            | May 2013          | Feb 2022           | Jun 2022         |
| CONSTRUCTION TO 75%            | May 2013            | Sep 2013          | Jun 2022           | Oct 2022         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2013            | Dec 2013          | Oct 2022           | Jan 2023         |
| SUBSTANTIAL COMPLETION         | Dec 2013            | Feb 2014          | Jan 2023           | Mar 2023         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2014            | Mar 2014          | Mar 2023           | Apr 2023         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADDITIONAL FUNDING FOR UPGRADE OF BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME031-013  
**Project Description:** Virtual Desktop Infrastructure

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,353          | \$0  | \$47 | \$0  | \$0  | \$0  | \$0 | \$1,400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Jun 2013              | Aug 2013            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Aug 2013              | Dec 2013            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Dec 2013              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jun 2014              | Sep 2014            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Sep 2014              | Jan 2015            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Jan 2015              | May 2015            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Dec 2015              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Feb 2016              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VIRTUAL DESKTOP INFRASTRUCTURE #3

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME037-016  
**Project Description:** College Prep School Classroom Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$65

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$65 | \$0  | \$0 | \$65  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2019              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLLEGE PREP SCHOOL CLASSROOM IMPROVEMENTS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                 |
| <b>Project Id:</b> ME038-016                                  |
| <b>Project Description:</b> Child Development Center Upgrades |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,500 | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILD DEVELOPMENT CENTER UPGRADES

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY       |
| <b>Project Id:</b> ME039-017                        |
| <b>Project Description:</b> Student Lounge Upgrades |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,500 | \$0  | \$0  | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Aug 2017             | Jul 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STUDENT LOUNGE UPGRADES



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY     |
| <b>Project Id:</b> ME040-018                      |
| <b>Project Description:</b> Differently-Abled Lab |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HN-K300 HN-D300

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC |         |
| City     | \$0              | \$0  | \$1,550 | \$0  | \$0  | \$0  | \$0 | \$1,550 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DIFERENTLY-ABLED LAB

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                 |
| <b>Project Id:</b> ME041-018                                  |
| <b>Project Description:</b> Art and Historic Space Renovation |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$1,500 | \$0  | \$0  | \$0 | \$1,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ART AND HISTORIC SPACE RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME042-019  
**Project Description:** Founder's Auditorium Renovation & Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$2,250 | \$0  | \$0  | \$0 | \$2,250 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jul 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOUNDER'S AUDITORIUM RENOVATION & UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME043-020  
**Project Description:** Open Computer and Lab Digital Interactive Learning Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,000 | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Sep 2021             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OPEN COMPUTER AND LAB DIGITAL INTERACTIVE LEARNING SPACES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME044-020  
**Project Description:** Athletic Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300 HN-K300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Dec 2020            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ATHLETIC CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY008-010  
**Project Description:** Student Lounge/Eating/Study Space Build-out

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$734

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$734 | \$0 | \$734 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2010               | Aug 2010             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2010               | Dec 2010             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2010               | Jun 2011             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2011               | Sep 2011             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Sep 2011               | Jan 2012             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jan 2012               | May 2012             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2012               | Sep 2012             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2012               | Dec 2012             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2012               | Feb 2013             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2013               | Mar 2013             | Mar 2023              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

STUDENT LOUNGE/EATING/STUDY SPACE BUILD-OUT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                      |
| <b>Project Id:</b> NY010-011                                       |
| <b>Project Description:</b> Library And Student Facilities Upgrade |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |       |
| City     | \$0              | \$750 | \$0  | \$0  | \$0  | \$0  | \$0 | \$750 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2011               | Aug 2011             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2011               | Dec 2011             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2011               | Jun 2012             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2012               | Sep 2012             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Sep 2012               | Jan 2013             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jan 2013               | May 2013             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2013               | Sep 2013             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2013               | Dec 2013             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2013               | Feb 2014             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2014               | Mar 2014             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY AND STUDENT FACILITIES UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY012-011  
**Project Description:** Initial Outfitting of the Biological Science Labs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$217

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |       |
| City     | \$109            | \$0  | \$0  | \$0  | \$91 | \$0  | \$0 | \$200 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INITIAL OUTFITTING OF THE BIOLOGICAL SCIENCE LABS



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY |
| <b>Project Id:</b> NY013-012                  |
| <b>Project Description:</b> Network Upgrades  |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,472          | \$0  | \$247 | \$28 | \$0  | \$0  | \$0 | \$1,747 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Aug 2012             | Jun 2012              | Aug 2012            |
| PRELIMINARY DESIGN             | Aug 2012               | Dec 2012             | Aug 2012              | Dec 2012            |
| FINAL DESIGN                   | Dec 2012               | Jun 2013             | Dec 2012              | Jun 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| CONSTRUCTION TO 25%            | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| CONSTRUCTION TO 50%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 75%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Mar 2015             | Feb 2015              | Dec 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NETWORK UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY014-013  
**Project Description:** Upgrade of Hospitality and Culinary Arts Facilities

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$750 | \$0  | \$0  | \$0  | \$0 | \$750 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE OF HOSPITALITY AND CULINARY ARTS FACILITIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY018-014  
**Project Description:** Dental Hygiene Facilities Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$400 | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2014               | Aug 2014             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Aug 2014               | Dec 2014             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2014               | Jun 2015             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2015               | Sep 2015             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2015               | Jan 2016             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2016               | May 2016             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2016               | Sep 2016             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Dec 2016             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2016               | Feb 2017             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2017               | Mar 2017             | Mar 2024              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DENTAL HYGIENE FACILITIES UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY019-015  
**Project Description:** Fabrication Laboratory

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$400 | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2015               | May 2015             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Mar 2023              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FABRICATION LABORATORY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY020-015  
**Project Description:** Academic Learning Center Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$400 | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2014               | Dec 2014             | Oct 2014              | Dec 2014            |
| PRELIMINARY DESIGN             | Dec 2014               | Apr 2015             | Dec 2014              | Apr 2015            |
| FINAL DESIGN                   | Apr 2015               | Oct 2015             | Apr 2015              | Oct 2015            |
| BID AWARD AND REGISTER CONTRCT | Oct 2015               | Jan 2016             | Oct 2015              | Jan 2016            |
| CONSTRUCTION TO 25%            | Jan 2016               | May 2016             | Jan 2016              | May 2016            |
| CONSTRUCTION TO 50%            | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| CONSTRUCTION TO 75%            | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2017               | Apr 2017             | Jan 2017              | Apr 2017            |
| SUBSTANTIAL COMPLETION         | Apr 2017               | Jun 2017             | Apr 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2017               | Jul 2017             | Jun 2017              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ACADEMIC LEARNING CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY021-016  
**Project Description:** Academic Learning Center Renovations and Equipment

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,290

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,290 | \$0  | \$0 | \$1,290 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2019              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ACADEMIC LEARNING CENTER RENOVATIONS & EQUIPMENT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY       |
| <b>Project Id:</b> NY023-017                        |
| <b>Project Description:</b> Science Lab Renovations |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,500 | \$0  | \$0  | \$0  | \$0 | \$2,500 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Aug 2017             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SCIENCE LAB RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY024-018  
**Project Description:** Exterior Space Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |       |
| City     | \$0              | \$0  | \$500 | \$0  | \$0  | \$0  | \$0 | \$500 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE EXTERIOR SPACES AT NEW YORK CITY TECH



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                |
| <b>Project Id:</b> NY025-018                                 |
| <b>Project Description:</b> Pearl Street Building Renovation |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300 HN-D004 HN-0300 HN-K002 HN-K300

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,761          | \$950 | \$555 | \$0  | \$0  | \$0  | \$0 | \$3,266 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2018              | Sep 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Sep 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2021              | Apr 2022            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Apr 2022              | Jul 2022            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jul 2022              | Nov 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PEARL STREET BUILDING RENOVATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY          |
| <b>Project Id:</b> NY028-020                           |
| <b>Project Description:</b> Pearl Building Renovations |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,500 | \$0  | \$0  | \$0  | \$0 | \$2,500 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Sep 2020             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PEARL BUILDING RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-KG02  
**Project Description:** HVAC Repair/Replacement - Sandy Related

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$285

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 | RTC |       |
| City     | \$28             | \$0  | \$0  | \$486 | \$0  | \$0  | \$0 | \$514 |
| Non-City | \$256            | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$256 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2014               | Aug 2014             | Jun 2014              | Aug 2014            |
| PRELIMINARY DESIGN             | Aug 2014               | Dec 2014             | Aug 2014              | Dec 2014            |
| FINAL DESIGN                   | Dec 2014               | Jun 2015             | Dec 2014              | Jun 2015            |
| BID AWARD AND REGISTER CONTRCT | Jun 2015               | Sep 2015             | Jun 2015              | Sep 2015            |
| CONSTRUCTION TO 25%            | Sep 2015               | Jan 2016             | Sep 2015              | Jan 2016            |
| CONSTRUCTION TO 50%            | Jan 2016               | May 2016             | Jan 2016              | May 2016            |
| CONSTRUCTION TO 75%            | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Dec 2016             | Sep 2016              | Dec 2016            |
| SUBSTANTIAL COMPLETION         | Dec 2016               | Feb 2017             | Dec 2016              | Feb 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2017               | Mar 2017             | Feb 2017              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC REPAIR/REPLACEMENT - SANDY RELATED

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-KG03  
**Project Description:** Marina Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K250 HN-0206

**Original Budget:** \$2,592

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total   |
|----------|------------------|------|---------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023    | 2024 | 2025 |     |         |
| City     | \$43             | \$0  | \$2,500 | \$1,270 | \$0  | \$0  | \$0 | \$3,813 |
| Non-City | \$383            | \$0  | \$4,139 | \$0     | \$0  | \$0  | \$0 | \$4,522 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2015               | May 2015             | Jun 2014              | Aug 2014            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | Sep 2014              | Aug 2015            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Sep 2015              | May 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | May 2019              | Jul 2019            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | Jul 2019              | Nov 2019            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Nov 2019              | Mar 2020            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Mar 2020              | Jul 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Jul 2020              | Oct 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Oct 2020              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Feb 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MARINA RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** NDF-PENN  
**Project Description:** NDF - 127 Pennsylvania Ave Community Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$4,909

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$9,019          | \$1,680 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,699 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Apr 2017               | Jul 2017             | Apr 2017              | Jul 2017            |
| PRELIMINARY DESIGN             | Jul 2017               | Nov 2017             | Jul 2017              | Nov 2017            |
| FINAL DESIGN                   | Nov 2017               | May 2018             | Nov 2017              | May 2018            |
| BID AWARD AND REGISTER CONTRCT | May 2018               | Aug 2018             | May 2018              | Aug 2018            |
| CONSTRUCTION TO 25%            | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| CONSTRUCTION TO 50%            | Dec 2018               | Apr 2019             | Dec 2018              | Apr 2019            |
| CONSTRUCTION TO 75%            | Apr 2019               | Aug 2019             | Apr 2019              | Aug 2021            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2019               | Nov 2019             | Aug 2021              | Nov 2021            |
| SUBSTANTIAL COMPLETION         | Nov 2019               | Jan 2020             | Nov 2021              | Jan 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Feb 2020             | Jan 2022              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - 127 PENNSYLVANIA AVENUE COMMUNICATIONS CENTER

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT     |
| <b>Project Id:</b> PO7911FR                         |
| <b>Project Description:</b> 11 FRONT STR RENOVATION |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$3,747

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$5,857          | \$193 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,050 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2017               | Aug 2017             | May 2017              | Aug 2017            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Aug 2017              | Dec 2017            |
| FINAL DESIGN                   | Dec 2017               | Apr 2018             | Dec 2017              | Apr 2018            |
| BID AWARD AND REGISTER CONTRCT | Apr 2018               | Oct 2018             | Apr 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2019              | Mar 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Mar 2021              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jun 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Aug 2021              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

11 FRONT STR RENOVATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT                         |
| <b>Project Id:</b> PO79BMAHS  |
| <b>Project Description:</b> FIRING RANGE RECONSTRUCTION AT CONEY ISLAND |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$2,591

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 | RTC |         |
| City     | \$443            | \$2,447 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,890 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2014               | Sep 2014             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2014               | Jan 2015             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2015               | Jul 2015             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Oct 2015             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2015               | Feb 2016             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2016               | Jun 2016             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2016               | Oct 2016             | Jun 2018              | Oct 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2016               | Jan 2017             | Oct 2020              | Jan 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2017               | Mar 2017             | Jan 2021              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Apr 2017             | Mar 2021              | Apr 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2556 MCDONALD AV, BRROKLYN NY

**Scope Summary:**

RANGE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKG  
**Project Description:** FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$2,756

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |       |      |      | RTC | Total   |
|----------|------------------|-------|---------|-------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023  | 2024 | 2025 |     |         |
| City     | \$0              | \$350 | \$1,500 | \$906 | \$0  | \$0  | \$0 | \$2,756 |
| Non-City | \$0              | \$0   | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
|  | Sep 2021               | Mar 2022             | Sep 2021              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKJ  
**Project Description:** REHABILITATION OF 67TH PCT ELEVATOR

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,500 | \$0  | \$0  | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jan 2021             | Jul 2020              | Jan 2021            |
| BID AWARD AND REGISTER CONTRCT | Jan 2021               | Apr 2021             | Jan 2021              | Apr 2021            |
| CONSTRUCTION                   | Apr 2021               | Apr 2022             | Apr 2021              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2022               | Oct 2022             | Apr 2022              | Oct 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT |
| <b>Project Id:</b> PO79BMAKQ                    |
| <b>Project Description:</b> 66TH PCT RENOVATION |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total |
|----------|------------------|-------|-------|------|------|------|-----|-------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$100 | \$581 | \$0  | \$0  | \$0  | \$0 | \$681 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| BID AWARD AND REGISTER CONTRCT | May 2021               | Nov 2021             | May 2021              | Nov 2021            |
| CONSTRUCTION TO 25%            | Nov 2021               | Mar 2022             | Nov 2021              | Mar 2022            |
| CONSTRUCTION TO 50%            | Mar 2022               | Jul 2022             | Mar 2022              | Jul 2022            |
| CONSTRUCTION TO 75%            | Jul 2022               | Nov 2022             | Jul 2022              | Nov 2022            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2022               | Feb 2023             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2023               | Apr 2023             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2023               | May 2023             | Apr 2023              | May 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT       |
| <b>Project Id:</b> PO79BMAKR                          |
| <b>Project Description:</b> 88TH PCT ROOF REPLACEMENT |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$600 | \$0  | \$0  | \$0  | \$0  | \$0 | \$600 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2020               | Mar 2021             | Dec 2020              | Mar 2021            |
| PRELIMINARY DESIGN             | Mar 2021               | Jul 2021             | Mar 2021              | Jul 2021            |
| FINAL DESIGN                   | Jul 2021               | Nov 2021             | Jul 2021              | Nov 2021            |
| BID AWARD AND REGISTER CONTRCT | Nov 2021               | May 2022             | Nov 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | Aug 2022             | May 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| CONSTRUCTION TO 75%            | Dec 2022               | Apr 2023             | Dec 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2023               | Jul 2023             | Apr 2023              | Jul 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2023               | Sep 2023             | Jul 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Oct 2023             | Sep 2023              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKS  
**Project Description:** 81ST PCT ROOF REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$600 | \$0  | \$0  | \$0  | \$0  | \$0 | \$600 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2020               | Mar 2021             | Dec 2020              | Mar 2021            |
| PRELIMINARY DESIGN             | Mar 2021               | Jul 2021             | Mar 2021              | Jul 2021            |
| FINAL DESIGN                   | Jul 2021               | Nov 2021             | Jul 2021              | Nov 2021            |
| BID AWARD AND REGISTER CONTRCT | Nov 2021               | May 2022             | Nov 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | Aug 2022             | May 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| CONSTRUCTION TO 75%            | Dec 2022               | Apr 2023             | Dec 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2023               | Jul 2023             | Apr 2023              | Jul 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2023               | Sep 2023             | Jul 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Oct 2023             | Sep 2023              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKT  
**Project Description:** 60TH PCT ROOF REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |       |      |      | RTC | Total |
|----------|------------------|-------|------|-------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$200 | \$0  | \$400 | \$0  | \$0  | \$0 | \$600 |
| Non-City | \$0              | \$0   | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2020               | Mar 2021             | Dec 2020              | Mar 2021            |
| PRELIMINARY DESIGN             | Mar 2021               | Jul 2021             | Mar 2021              | Jul 2021            |
| FINAL DESIGN                   | Jul 2021               | Nov 2021             | Jul 2021              | Nov 2021            |
| BID AWARD AND REGISTER CONTRCT | Nov 2021               | May 2022             | Nov 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | Aug 2022             | May 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| CONSTRUCTION TO 75%            | Dec 2022               | Apr 2023             | Dec 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2023               | Jul 2023             | Apr 2023              | Jul 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2023               | Sep 2023             | Jul 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Oct 2023             | Sep 2023              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKW  
**Project Description:** 245 GLENMORE ROOF REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$300 | \$0  | \$0  | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2020               | Mar 2021             | Dec 2020              | Mar 2021            |
| PRELIMINARY DESIGN             | Mar 2021               | Jul 2021             | Mar 2021              | Jul 2021            |
| FINAL DESIGN                   | Jul 2021               | Nov 2021             | Jul 2021              | Nov 2021            |
| BID AWARD AND REGISTER CONTRCT | Nov 2021               | May 2022             | Nov 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | Aug 2022             | May 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| CONSTRUCTION TO 75%            | Dec 2022               | Apr 2023             | Dec 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2023               | Jul 2023             | Apr 2023              | Jul 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2023               | Sep 2023             | Jul 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Oct 2023             | Sep 2023              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79TD32  
**Project Description:** TRANSIT DISTRICT 32 ROOF RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$480

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$539            | \$325 | \$0  | \$0  | \$0  | \$0  | \$0 | \$864 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2015               | May 2015             | Feb 2019              | May 2019            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | May 2019              | Sep 2019            |
| FINAL DESIGN                   | Sep 2015               | Jan 2016             | Sep 2019              | Jan 2020            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jul 2016             | Jan 2020              | Jul 2020            |
| CONSTRUCTION TO 25%            | Jul 2016               | Oct 2016             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 50%            | Nov 2016               | Feb 2017             | Nov 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Mar 2017               | Jun 2017             | Mar 2021              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Jun 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Sep 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Nov 2021              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

960 CAROLL STREET, BROOKLYN

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PODMTRPE  
**Project Description:** Mounted Unit facility betterment

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-D079 PO-0079

**Original Budget:** \$104

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$123 | \$0  | \$0  | \$0  | \$0  | \$0 | \$123 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Mar 2022             | Sep 2021              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO-KVEST  
**Project Description:** PEOPLE'S PRECINCTS VESTIBULE REDESIGN

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-K079

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$228            | \$772 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD13  
**Project Description:** PROPERTY CLERK ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$9,704

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$971   | \$0  | \$0  | \$0  | \$0  | \$0 | \$971   |
| Non-City | \$0              | \$8,733 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,733 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | May 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | May 2017               | Nov 2017             | May 2017              | Nov 2017            |
| CONSTRUCTION TO 25%            | Nov 2017               | Mar 2018             | Nov 2017              | Mar 2018            |
| CONSTRUCTION TO 50%            | Mar 2018               | Jul 2018             | Mar 2018              | Jul 2018            |
| CONSTRUCTION TO 75%            | Jul 2018               | Nov 2018             | Jul 2018              | Nov 2021            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2018               | Feb 2019             | Nov 2021              | Feb 2022            |
| SUBSTANTIAL COMPLETION         | Feb 2019               | Apr 2019             | Feb 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2019               | May 2019             | Apr 2022              | May 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ERIE BASIN PROPERTY CLERK

**Scope Summary:**

PROPERTY CLERK

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT          |
| <b>Project Id:</b> SANDCD3                               |
| <b>Project Description:</b> POLICE SERVICE AREA 1 (PSA1) |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$322

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$6              | \$27  | \$0  | \$0  | \$0  | \$0  | \$0 | \$33  |
| Non-City | \$55             | \$234 | \$0  | \$0  | \$0  | \$0  | \$0 | \$289 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2016               | Dec 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Dec 2016               | Apr 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Apr 2017               | Aug 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | Aug 2017               | Feb 2018             | May 2017              | Nov 2017            |
| CONSTRUCTION TO 25%            | Feb 2018               | Jun 2018             | Nov 2017              | Mar 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | Sep 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Sep 2018               | Jan 2019             | Jun 2018              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2019               | Apr 2019             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Apr 2019               | Jun 2019             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jul 2019             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

2860 WEST 23RD STREET BROOKLYN

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD4  
**Project Description:** FLOYD BENNETT FIELD ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$575

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$58  | \$0  | \$0  | \$0  | \$0  | \$0 | \$58  |
| Non-City | \$0              | \$517 | \$0  | \$0  | \$0  | \$0  | \$0 | \$517 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | May 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | May 2017               | Nov 2017             | May 2017              | Nov 2017            |
| CONSTRUCTION TO 25%            | Nov 2017               | Mar 2018             | Nov 2017              | Mar 2018            |
| CONSTRUCTION TO 50%            | Mar 2018               | Jul 2018             | Mar 2018              | Jul 2018            |
| CONSTRUCTION TO 75%            | Jul 2018               | Nov 2018             | Jul 2018              | Nov 2021            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2018               | Feb 2019             | Nov 2021              | Feb 2022            |
| SUBSTANTIAL COMPLETION         | Feb 2019               | Apr 2019             | Feb 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2019               | May 2019             | Apr 2022              | May 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD5  
**Project Description:** TRANSIT DISTRICT 34 ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,058

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$7              | \$99  | \$0  | \$0  | \$0  | \$0  | \$0 | \$106 |
| Non-City | \$67             | \$885 | \$0  | \$0  | \$0  | \$0  | \$0 | \$952 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2016               | Dec 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Dec 2016               | Apr 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Apr 2017               | Aug 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | Aug 2017               | Feb 2018             | May 2017              | Nov 2017            |
| CONSTRUCTION TO 25%            | Feb 2018               | Jun 2018             | Nov 2017              | Mar 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | Sep 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Sep 2018               | Jan 2019             | Jun 2018              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2019               | Apr 2019             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Apr 2019               | Jun 2019             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jul 2019             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDWARE  
**Project Description:** 23RD STR WAREHOUSE RECONSTRUCTION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$8,434

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$872   | \$0  | \$0  | \$0  | \$0  | \$0 | \$872   |
| Non-City | \$0              | \$7,835 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,835 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2017               | Aug 2017             | May 2017              | Mar 2021            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Mar 2021              | Jul 2021            |
| FINAL DESIGN                   | Dec 2017               | Apr 2018             | Jul 2021              | Nov 2021            |
| BID AWARD AND REGISTER CONTRCT | Apr 2018               | Oct 2018             | Nov 2021              | May 2022            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | May 2022              | Sep 2022            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jan 2023              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | May 2023              | Aug 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Aug 2023              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Oct 2023              | Nov 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN701  
**Project Description:** FDNY - LED LIGHTING UPGRADE AT 14 FDNY FACILITIES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,084

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$427            | \$656 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,083 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2018               | May 2018             | Feb 2018              | May 2018            |
| PRELIMINARY DESIGN             | May 2018               | Aug 2018             | May 2018              | Aug 2018            |
| FINAL DESIGN                   | Aug 2018               | Feb 2019             | Aug 2018              | Feb 2019            |
| BID AWARD AND REGISTER CONTRCT | Feb 2019               | May 2019             | Feb 2019              | May 2019            |
| CONSTRUCTION TO 25%            | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| CONSTRUCTION TO 50%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 75%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | May 2020               | Aug 2020             | May 2020              | Aug 2020            |
| SUBSTANTIAL COMPLETION         | Aug 2020               | Oct 2020             | Aug 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Nov 2020             | Oct 2020              | Nov 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDNY - LED LIGHTING UPGRADE AT 14 FDNY FACILITIES

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN703  
**Project Description:** FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$235

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$44             | \$0  | \$518 | \$0  | \$0  | \$0  | \$0 | \$562 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2017               | Jan 2018             | Oct 2017              | Jan 2018            |
| PRELIMINARY DESIGN             | Jan 2018               | May 2018             | Jan 2018              | May 2018            |
| FINAL DESIGN                   | May 2018               | Nov 2018             | May 2018              | Nov 2018            |
| BID AWARD AND REGISTER CONTRCT | Nov 2018               | Feb 2019             | Nov 2018              | Feb 2019            |
| CONSTRUCTION TO 25%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 50%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| CONSTRUCTION TO 75%            | Oct 2019               | Feb 2020             | Oct 2019              | Nov 2021            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2020               | May 2020             | Dec 2021              | Feb 2022            |
| SUBSTANTIAL COMPLETION         | May 2020               | Jun 2020             | Mar 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Apr 2022              | May 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR PHOTOVOLTAIC SYSTEM AT EC3332



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 057 : FIRE DEPARTMENT                           |
| <b>Project Id:</b> ACEFDN801  |
| <b>Project Description:</b> FDNY - Solar Photo-voltaic system at EMS 58 |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$257

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$37             | \$0  | \$221 | \$0  | \$0  | \$0  | \$0 | \$258 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2018               | Nov 2018             | Sep 2018              | Dec 2018            |
| PRELIMINARY DESIGN             | Nov 2018               | Mar 2019             | Dec 2018              | Apr 2019            |
| FINAL DESIGN                   | Mar 2019               | Sep 2019             | Apr 2019              | Oct 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Dec 2019             | Oct 2019              | Jan 2020            |
| CONSTRUCTION TO 25%            | Dec 2019               | Apr 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 50%            | Apr 2020               | Aug 2020             | May 2020              | Sep 2020            |
| CONSTRUCTION TO 75%            | Aug 2020               | Dec 2020             | Sep 2020              | Nov 2021            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2020               | Mar 2021             | Nov 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Mar 2021               | May 2021             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2021               | Jun 2021             | Apr 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT EMS 58

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC218  
**Project Description:** Multi-Component Renovations - EC218

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$5,598

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$676            | \$0  | \$5,250 | \$0  | \$0  | \$0  | \$0 | \$5,926 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2018               | Jan 2019             | Mar 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jan 2019               | Oct 2019             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Oct 2019               | Nov 2020             | Mar 2021              | Apr 2022            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2020               | Dec 2020             | Apr 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jun 2022              | Jul 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Apr 2021             | Jul 2022              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC218

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC224  
**Project Description:** FLOOR, KITCHEN L-OHD - EC224

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$2,282

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 | RTC |          |
| City     | \$8,123          | \$2,822 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,945 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2013               | Feb 2014             | Dec 2015              | Jun 2016            |
| CONSTRUCTION                   | Feb 2014               | Feb 2015             | Jun 2016              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | May 2015             | Jun 2017              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN L-OHD - EC224

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W245  
**Project Description:** WINDOW REPLACEMENT - EC245

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$261            | \$0  | \$488 | \$0  | \$0  | \$0  | \$0 | \$749 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| CONSTRUCTION                   | Mar 2018               | Feb 2019             | Mar 2018              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | May 2019             | Mar 2019              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC245

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W248  
**Project Description:** WINDOW REPLACEMENT - EC248

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$375

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 | RTC |       |
| City     | \$161            | \$0  | \$214 | \$0  | \$0  | \$0  | \$0 | \$375 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| CONSTRUCTION                   | Feb 2018               | Jan 2019             | Feb 2018              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2019               | May 2019             | Sep 2022              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC248

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W330  
**Project Description:** Window Replacement - EC330

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$582

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$249            | \$478 | \$0  | \$0  | \$0  | \$0  | \$0 | \$727 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| CONSTRUCTION                   | Jul 2019               | Jul 2020             | Jul 2019              | Jul 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC330

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** JJZROSSLB  
**Project Description:** THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION

**Ten-Year Plan Category:** SOCIAL SERVICE BUILDINGS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** CS-K001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$144            | \$0  | \$0  | \$100 | \$0  | \$0  | \$0 | \$244 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2013               | Mar 2014             | Jul 2018              | Dec 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2014               | Jun 2014             | Jan 2019              | Feb 2019            |
| CONSTRUCTION                   | Jun 2014               | Jun 2015             | Mar 2019              | May 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2015               | Jun 2015             | Jun 2019              | Jul 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF LIBRARY ROOM AND EQUIPMENT PURCHASE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112AUBR  
**Project Description:** AUBURN ADULT RESIDENCE - BATHROOM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$5,150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$8,766          | \$120 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,886 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2014               | Jun 2014             | Mar 2015              | Nov 2015            |
| PRELIMINARY DESIGN             | Jun 2014               | Oct 2014             | Nov 2015              | May 2016            |
| FINAL DESIGN                   | Oct 2014               | Apr 2015             | May 2016              | Feb 2021            |
| BID AWARD AND REGISTER CONTRCT | Apr 2015               | Jul 2015             | May 2016              | Feb 2021            |
| CONSTRUCTION TO 25%            | Jul 2015               | Nov 2015             | May 2016              | Feb 2021            |
| CONSTRUCTION TO 50%            | Nov 2015               | Mar 2016             | May 2016              | Feb 2021            |
| CONSTRUCTION TO 75%            | Mar 2016               | Jul 2016             | May 2016              | Feb 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2016               | Oct 2016             | May 2016              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Oct 2016               | Dec 2016             | May 2016              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2016               | Jan 2017             | May 2016              | Feb 2021            |
| DEVELOP SCOPE                  | Jan 2017               | Apr 2017             | May 2016              | Feb 2021            |
| PRELIMINARY DESIGN             | Apr 2017               | Aug 2017             | May 2016              | Feb 2021            |
| FINAL DESIGN                   | Aug 2017               | Dec 2017             | May 2016              | Feb 2021            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Jun 2018             | May 2016              | Feb 2021            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | May 2016              | Feb 2021            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | May 2016              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | May 2016              | Feb 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Aug 2019             | May 2016              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Aug 2019               | Oct 2019             | May 2016              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019               | Nov 2019             | May 2016              | Feb 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AUBURN ADULT RESIDENCE - ALL ARCHITECTURAL , MECHANICAL AND PLUMBING WORK REQUIRED TO IMPROVE THE DETERIORATED CONDITIONS IN MULTIPLE BATHROOMS THROUGHOUT THE FACILITY



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HWCR  
**Project Description:** HELP WOMEN'S CENTER ROOF

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$780

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$60             | \$16 | \$720 | \$0  | \$0  | \$0  | \$0 | \$796 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP WOMEN'S CENTER ROOF

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LFR  
**Project Description:** LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$530

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$80             | \$80 | \$450 | \$0  | \$0  | \$0  | \$0 | \$610 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Sep 2019             | Jan 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Dec 2024             | Mar 2020              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LINT  
**Project Description:** 85 LEXINGTON AVE BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$504

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$42 | \$0  | \$462 | \$0  | \$0 | \$504 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LMPEP  
**Project Description:** LINDEN BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,950

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$300 | \$0  | \$1,650 | \$0  | \$0  | \$0 | \$1,950 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PAFL  
**Project Description:** PAMOJA HOUSE FLOOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,475

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$125            | \$0  | \$0  | \$1,350 | \$0  | \$0  | \$0 | \$1,475 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT DORM FLOORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PJBP  
**Project Description:** PAMOJA HOUSE INSTALLATION OF BLACK FLOW PREVENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$175

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$175            | \$0  | \$0  | \$0  | \$146 | \$0  | \$0 | \$321 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Oct 2013             | Jul 2021              | Dec 2021            |
| PRELIMINARY DESIGN             | Oct 2013               | Feb 2014             | Dec 2021              | Jun 2022            |
| FINAL DESIGN                   | Feb 2014               | Jun 2014             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Dec 2014             | Dec 2021              | Jun 2022            |
| CONSTRUCTION TO 25%            | Dec 2014               | Apr 2015             | Dec 2021              | Jun 2022            |
| CONSTRUCTION TO 50%            | Apr 2015               | Aug 2015             | Dec 2021              | Jun 2022            |
| CONSTRUCTION TO 75%            | Aug 2015               | Dec 2015             | Dec 2021              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2015               | Mar 2016             | Dec 2021              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Mar 2016               | Apr 2016             | Dec 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2016               | May 2016             | Dec 2021              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE-INSTALLATION OF BACK FLOW PREVENTER TO AVOID CONTAMINATION DUE TO BACK FLOW

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PJRR  
**Project Description:** PAMOJA HOUSE - ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,999

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |         |      | RTC | Total   |
|----------|------------------|---------|------|-------|---------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023  | 2024    | 2025 |     |         |
| City     | \$3,032          | \$2,646 | \$0  | \$561 | \$2,550 | \$0  | \$0 | \$8,789 |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2013               | Nov 2013             | Jun 2017              | Mar 2018            |
| PRELIMINARY DESIGN             | Nov 2013               | Mar 2014             | Mar 2018              | Sep 2018            |
| FINAL DESIGN                   | Mar 2014               | Jul 2014             | Sep 2018              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Jan 2015             | Sep 2018              | Jun 2023            |
| CONSTRUCTION TO 25%            | Jan 2015               | May 2015             | Sep 2018              | Jun 2023            |
| CONSTRUCTION TO 50%            | May 2015               | Sep 2015             | Sep 2018              | Jun 2023            |
| CONSTRUCTION TO 75%            | Sep 2015               | Jan 2016             | Sep 2018              | Jun 2023            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2016               | Apr 2016             | Sep 2018              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Apr 2016               | May 2016             | Sep 2018              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2016               | Jun 2016             | Sep 2018              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PREK  
**Project Description:** RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,500 | \$0  | \$0  | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2014               | Jan 2015             | Jan 2019              | Mar 2019            |
| PRELIMINARY DESIGN             | Jan 2015               | May 2015             | Apr 2019              | Jul 2019            |
| FINAL DESIGN                   | May 2015               | Sep 2015             | Jul 2019              | Nov 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2015               | Mar 2016             | Nov 2019              | May 2020            |
| CONSTRUCTION TO 25%            | Mar 2016               | Jul 2016             | May 2020              | Sep 2020            |
| CONSTRUCTION TO 50%            | Jul 2016               | Nov 2016             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 75%            | Nov 2016               | Mar 2017             | Jan 2021              | May 2021            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2017               | Jun 2017             | May 2021              | Aug 2021            |
| SUBSTANTIAL COMPLETION         | Jun 2017               | Aug 2017             | Aug 2021              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2017               | Sep 2017             | Oct 2021              | Nov 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PARK SLOPE ARMORY-REHABILITATION OF ROOMS FOR PRE-K PROGRAM



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PSR1  
**Project Description:** PARK SLOPE - ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$5,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,719          | \$450 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,169 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2016               | Nov 2016             | Feb 2016              | Nov 2016            |
| BID AWARD AND REGISTER CONTRCT | Nov 2016               | May 2017             | Nov 2016              | May 2017            |
| CONSTRUCTION                   | May 2017               | Feb 2022             | May 2017              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARK SLOPE - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115BFRR  
**Project Description:** Bushwick Family Roof Replacement

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$200            | \$400 | \$0  | \$2,400 | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115BINT  
**Project Description:** BUSHWICK FAMILY FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,920

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |         | RTC | Total   |
|----------|------------------|------|------|-------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025    |     |         |
| City     | \$0              | \$0  | \$0  | \$160 | \$0  | \$1,760 | \$0 | \$1,920 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT FACADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115FBME  
**Project Description:** FANNIE BARNES BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,008

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$924 | \$0  | \$0  | \$0  | \$0 | \$924 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2021               | Feb 2022             | May 2021              | Feb 2022            |
| BID AWARD AND REGISTER CONTRCT | Feb 2022               | Aug 2022             | Feb 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2022               | May 2027             | Aug 2022              | May 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECON BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115FLRF  
**Project Description:** FLATLANDS ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$1,950

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$150            | \$19 | \$1,800 | \$0  | \$0  | \$0  | \$0 | \$1,969 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT AT FLATLANDS FAMILY RESIDENCE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115MMEP  
**Project Description:** WAYSIDE MACDONOUGH BOILER RECONS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$25             | \$275 | \$0  | \$0  | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Sep 2019             | Jan 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Dec 2024             | Mar 2020              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RMCX  
**Project Description:** ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$115            | \$0  | \$0  | \$483 | \$0  | \$0  | \$0 | \$598 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2018               | Jan 2018             | Jan 2018              | Sep 2018            |
| DESIGN START            | Jan 2018               | Jul 2018             | Sep 2018              | Mar 2019            |
| DESIGN COMPLETION       | Jul 2018               | Jan 2019             | Mar 2019              | Dec 2023            |
| CONSTRUCTION START      | Jan 2019               | Jul 2019             | Mar 2019              | Dec 2023            |
| CONSTRUCTION COMPLETION | Jul 2019               | Dec 2020             | Mar 2019              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SAEU  
**Project Description:** FANNIE BARNES EXTERIOR UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$3,900

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      | RTC | Total   |
|----------|------------------|------|------|---------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024    | 2025 |     |         |
| City     | \$300            | \$0  | \$0  | \$1,600 | \$2,000 | \$0  | \$0 | \$3,900 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FANNIE BARNES EXTERIOR UPGRADE



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SEXT  
**Project Description:** STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,008

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |         |
| City     | \$0              | \$0  | \$84 | \$0  | \$924 | \$0  | \$0 | \$1,008 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND FACADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115STEP  
**Project Description:** STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$1,152

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$96             | \$0  | \$1,056 | \$0  | \$0  | \$0  | \$0 | \$1,152 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Mar 2020             | Jul 2019              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Jun 2025             | Sep 2020              | Jun 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECON

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN001  
**Project Description:** BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$384 | \$0  | \$0  | \$0  | \$0 | \$384 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2014               | Apr 2014             | Aug 2019              | Nov 2019            |
| PRELIMINARY DESIGN             | Apr 2014               | Jul 2014             | Nov 2019              | Mar 2020            |
| FINAL DESIGN                   | Jul 2014               | Nov 2014             | Mar 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Nov 2014               | May 2015             | Jul 2020              | Jan 2021            |
| CONSTRUCTION TO 25%            | May 2015               | Sep 2015             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 50%            | Sep 2015               | Jan 2016             | May 2021              | Sep 2021            |
| CONSTRUCTION TO 75%            | Jan 2016               | May 2016             | Sep 2021              | Jan 2022            |
| ORIGINAL EQUIP & FURNISHING    | May 2016               | Aug 2016             | Jan 2022              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Aug 2016               | Oct 2016             | Apr 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Nov 2016             | Jun 2022              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN002  
**Project Description:** RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$3,000 | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2017               | Apr 2017             | Jan 2019              | Apr 2021            |
| PRELIMINARY DESIGN             | Apr 2017               | Aug 2017             | Jan 2017              | Apr 2017            |
| FINAL DESIGN                   | Aug 2017               | Dec 2017             | Apr 2017              | Apr 2017            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Jun 2018             | Apr 2017              | Apr 2017            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Apr 2017              | Apr 2017            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Apr 2017              | Apr 2017            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Apr 2017              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Aug 2019             | Apr 2027              | Apr 2027            |
| SUBSTANTIAL COMPLETION         | Aug 2019               | Oct 2019             | Apr 2027              | Apr 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019               | Nov 2019             | Apr 2027              | May 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 071 : DEPT OF HOMELESS SERVICES             |
| <b>Project Id:</b> HHCN003  |
| <b>Project Description:</b> BEDFORD ATLANTIC ARMORY ATHLETIC CENTER |

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HH-D112

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$250 | \$0  | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2017               | Apr 2017             | Jan 2022              | Apr 2024            |
| PRELIMINARY DESIGN             | Apr 2017               | Aug 2017             | Apr 2024              | Apr 2024            |
| FINAL DESIGN                   | Aug 2017               | Dec 2017             | Apr 2024              | Apr 2024            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Jun 2018             | Apr 2024              | Apr 2024            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Apr 2024              | Apr 2024            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Apr 2024              | Apr 2024            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Apr 2024              | Apr 2024            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Aug 2019             | Apr 2024              | Apr 2024            |
| SUBSTANTIAL COMPLETION         | Aug 2019               | Oct 2019             | Apr 2024              | Apr 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019               | Nov 2019             | Apr 2024              | May 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BEDFORD ATHLETIC ARMORY ATHLETIC CENTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** SOLARDHS3  
**Project Description:** Solar PV system - Flatlands Residence

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$339

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$309 | \$0  | \$0  | \$0  | \$0 | \$309 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PV SYSTEM - FLATLANDS RESIDENCE LOCATED AT 108-75 AVENUE D, BROOKLYN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 096 : HUMAN RESOURCES ADMINISTRATION |
| <b>Project Id:</b> HR25BRCS                                  |
| <b>Project Description:</b> Brownsville Community Center     |

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$22,167

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$22,165 | \$22,165 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25ENY  
**Project Description:** East New York Office, 2440 Fulton Street, Brooklyn

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$52,924

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |          |          | RTC | Total    |
|----------|------------------|------|------|---------|----------|----------|-----|----------|
|          |                  | 2021 | 2022 | 2023    | 2024     | 2025     |     |          |
| City     | \$0              | \$0  | \$0  | \$3,553 | \$10,314 | \$13,160 | \$0 | \$27,027 |
| Non-City | \$0              | \$0  | \$0  | \$1,837 | \$5,332  | \$6,804  | \$0 | \$13,973 |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2022               | Dec 2022             | Jul 2022              | Dec 2022            |
| CONSTRUCTION | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION AT 2440 FULTON STREET, BROOKLYN.



(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25FOSF2  
**Project Description:** Initial Outfitting of 102-50 Foster Avenue (Warehouse Space)

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$501

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$256 | \$0 | \$256 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$245 | \$0 | \$245 |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| CONSTRUCTION | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25FOST2  
**Project Description:** Construction at 102-50 Foster Ave to accomodate warehouses

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$7,539

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,000 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,489 | \$1,489 |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Oct 2019               | Mar 2020             | Oct 2019              | Mar 2020            |
| CONSTRUCTION | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HRCNBDST  
**Project Description:** Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HR-D002

**Original Budget:** \$1,070

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,070 | \$0  | \$0 | \$1,070 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Nov 2010               | Feb 2011             | Jul 2020              | Dec 2020            |
| CONSTRUCTION | Feb 2011               | Aug 2011             | Dec 2020              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1958 FULTON ST//1001 HERKIMER ST BK 11233-3104

**Scope Summary:**

EXTERIOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGREDHOOK  
**Project Description:** PB: -Red Hook Senior Center -- Funding for senior center

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,260 | \$0  | \$0  | \$0  | \$0 | \$1,260 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -RED HOOK SENIOR CENTER -- FUNDING FOR SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV230-SEA  
**Project Description:** WCS - New York Aquarium - Sea Cliffs Exhibit

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-0230 PV-K230 PV-D230 PV-D467

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |         |      | RTC | Total   |
|----------|------------------|------|---------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0     | \$0  | \$9,686 | \$0  | \$0 | \$9,686 |
| Non-City | \$0              | \$0  | \$1,000 | \$0  | \$0     | \$0  | \$0 | \$1,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Nov 2015             | Sep 2022              | Oct 2023            |
| BID AWARD AND REGISTER CONTRCT | Nov 2015               | Feb 2016             | Sep 2015              | Dec 2015            |
| CONSTRUCTION TO 50%            | Feb 2016               | Jun 2016             | Dec 2015              | Apr 2016            |
| CONSTRUCTION TO 75%            | Jun 2016               | Aug 2016             | Apr 2016              | Jun 2016            |
| SUBSTANTIAL COMPLETION         | Aug 2016               | Oct 2016             | Jun 2016              | Aug 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Nov 2016             | Aug 2016              | Sep 2016            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NY AQUARIUM SEA CLIFF EXHIBIT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV235AFAR  
**Project Description:** BMA - Brooklyn Museum - African Art Gallery Renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-0235 PV-D235 PV-K235

**Original Budget:** \$3,711

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$7,911 | \$0  | \$1 | \$7,912 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| BID AWARD AND REGISTER CONTRCT | Sep 2023               | Dec 2023             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Dec 2023               | Apr 2024             | Jan 2024              | Jul 2024            |
| CONSTRUCTION TO 75%            | Apr 2024               | Jun 2024             | Jul 2024              | Oct 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2024               | Aug 2024             | Oct 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2024               | Sep 2024             | Feb 2025              | Jun 2025            |
| DEVELOP SCOPE                  | Sep 2024               | Dec 2024             | Jun 2025              | Oct 2025            |
| PRELIMINARY DESIGN             | Dec 2024               | Apr 2025             | Oct 2025              | Jan 2026            |
| FINAL DESIGN                   | Apr 2025               | Oct 2025             | Jan 2026              | Mar 2026            |
| BID AWARD AND REGISTER CONTRCT | Oct 2025               | Jan 2026             | Mar 2026              | Apr 2026            |
| CONSTRUCTION TO 25%            | Jan 2026               | May 2026             | Mar 2026              | Apr 2026            |
| CONSTRUCTION TO 50%            | May 2026               | Sep 2026             | Mar 2026              | Apr 2026            |
| CONSTRUCTION TO 75%            | Sep 2026               | Jan 2027             | Mar 2026              | Apr 2026            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2027               | Apr 2027             | Mar 2026              | Apr 2026            |
| SUBSTANTIAL COMPLETION         | Apr 2027               | Jun 2027             | Mar 2026              | Apr 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2027               | Jul 2027             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

**Project Location:**

200 EASTERN PARKWAY, BROOKLYN, NY

**Scope Summary:**

AFRICAN ART GALLERY IN BROOKLYN MUSEUM.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV235EDUC  
**Project Description:** BMA - Brooklyn Museum - Education Space

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-K235 PV-0235 PV-D235

**Original Budget:** \$3,040

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$6,025 | \$0  | \$0 | \$6,025 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2014               | Feb 2015             | Jul 2023              | Jul 2024            |
| PRELIMINARY DESIGN             | Feb 2015               | Jun 2015             | Jul 2024              | Oct 2024            |
| FINAL DESIGN                   | Jun 2015               | Dec 2015             | Oct 2024              | Apr 2025            |
| BID AWARD AND REGISTER CONTRCT | Dec 2015               | Mar 2016             | Apr 2025              | Jul 2025            |
| CONSTRUCTION TO 25%            | Mar 2016               | Jul 2016             | Jul 2025              | Nov 2025            |
| CONSTRUCTION TO 50%            | Jul 2016               | Nov 2016             | Nov 2025              | Mar 2026            |
| CONSTRUCTION TO 75%            | Nov 2016               | Mar 2017             | Mar 2026              | Jul 2026            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2017               | Jun 2017             | Jul 2026              | Oct 2026            |
| SUBSTANTIAL COMPLETION         | Jun 2017               | Jul 2017             | Oct 2026              | Dec 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2017               | Aug 2017             | Dec 2026              | Jan 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF EDUCATION SPACE IN BROOKLYN MUSEUM'S HALL

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS |
| <b>Project Id:</b> PV236AUDI                                 |
| <b>Project Description:</b> BBG - Auditorium Renovations     |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** PV-D236 PV-K236 PV-0236

**Original Budget:** \$1,878

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |         | RTC  | Total   |
|----------|------------------|------|------|------|---------|---------|------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025    |      |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$2,000 | \$3,439 | \$50 | \$5,489 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2010               | Feb 2011             | Jun 2023              | Sep 2023            |
| PRELIMINARY DESIGN             | Mar 2011               | Jun 2011             | Sep 2023              | Jan 2024            |
| FINAL DESIGN                   | Jun 2011               | Dec 2011             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Dec 2011               | Mar 2012             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Mar 2012               | Jul 2012             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Jul 2012               | Nov 2012             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | Nov 2012               | Mar 2013             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2013               | Jun 2013             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jun 2013               | Aug 2013             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2013               | Sep 2013             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1000 WASHINGTON AVENUE, BROOKLYN NY

**Scope Summary:**

BBG AUDITORIUM RENOVATION: UPGRADES TO THE 280-SEAT PUBLIC THEATER.



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV236BCSG  
**Project Description:** BBG - Brooklyn Botanic Garden - Sustainable Gardening Center

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208 209

**Borough:** BROOKLYN

**Budget Lines:** PV-D236 PV-K236

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC     | Total   |
|----------|------------------|------|------|------|---------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$2,183 | \$0  | \$3,100 | \$5,283 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| CONSTRUCTION                   | Sep 2016               | Sep 2017             | Jun 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2017               | Sep 2018             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2017               | Sep 2018             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN BOTANIC GARDEN: BROOKLYN CENTER FOR SUSTAINABLE GARDENING

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV236ROSE  
**Project Description:** BBG -Brooklyn Botanic Garden - Accessibility Improvements

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D236

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$2,000 | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2024              | Sep 2024            |
| BID AWARD AND REGISTER CONTRCT | Sep 2021               | Dec 2021             | Sep 2024              | Dec 2024            |
| CONSTRUCTION TO 50%            | Dec 2021               | Apr 2022             | Dec 2024              | Apr 2025            |
| CONSTRUCTION TO 75%            | Apr 2022               | Jun 2022             | Apr 2025              | Jun 2025            |
| SUBSTANTIAL COMPLETION         | Jun 2022               | Aug 2022             | Jun 2025              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022               | Sep 2022             | Aug 2025              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1000 WASHINGTON, BROOKLYN

**Scope Summary:**

SITE WIDE AND BUILDING WIDE AADA IMPROVEMENTS.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS        |
| <b>Project Id:</b> PV262HVAC  |
| <b>Project Description:</b> BCM - Brooklyn Children's Museum - HVAC |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D262 PV-K262

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |         | RTC | Total   |
|----------|------------------|------|------|------|---------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,000 | \$1,000 | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2027              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN CHILDREN'S MUSEUM - HVAC

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV262PRNG  
**Project Description:** BCM - FHWA Parking Lot - 906 Prospect Place

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-D262 PV-0262

**Original Budget:** \$6,590

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |         | RTC | Total   |
|----------|------------------|------|------|------|-------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$189 | \$3,200 | \$0 | \$3,389 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Sep 2012             | Jun 2023              | Sep 2023            |
| PRELIMINARY DESIGN             | Sep 2012               | Jan 2013             | Sep 2023              | Jan 2024            |
| FINAL DESIGN                   | Jan 2013               | Jul 2013             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2013               | Oct 2013             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Oct 2013               | Feb 2014             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Feb 2014               | Jun 2014             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | Jun 2014               | Oct 2014             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014               | Jan 2015             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2015               | Mar 2015             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Apr 2015             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MUSEUM, 145 BROOKLYN AVENUE, BROOKLYN. PENDING SITE ACQUISITION AND DEVELOPMENT OF 906 PROSPECT PLACE.

**Scope Summary:**

DEVELOPMENT OF PARKING LOT; PRE-PLANNING STUDIES, DESIGN AND CONSTRUCTION.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS                           |
| <b>Project Id:</b> PV264-PJS   |
| <b>Project Description:</b> BAM - Peter J. Sharp Infrastructure Improvements Escalator |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D264

**Original Budget:** \$525

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$525 | \$0  | \$0 | \$525 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Jan 2025               | Jul 2025             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Jul 2025               | Oct 2025             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Oct 2025               | Feb 2026             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Feb 2026               | Jun 2026             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | Jun 2026               | Oct 2026             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2026               | Jan 2027             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Jan 2027               | Mar 2027             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2027               | Apr 2027             | Mar 2027              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM INFRASTRUCURE IMPROVEMENTS AT PJS INCLUDING ESCALATOR

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV264ROSE  
**Project Description:** BAM - Rose Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-K264 PV-D264

**Original Budget:** \$7,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$4,500 | \$0  | \$0 | \$4,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BAM - ROSE RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467BKLN  
**Project Description:** DCA - Brooklyn Fund

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$2,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,200 | \$2,200 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2024               | Oct 2024             | Jul 2024              | Oct 2024            |
| PRELIMINARY DESIGN             | Oct 2024               | Feb 2025             | Oct 2024              | Feb 2025            |
| FINAL DESIGN                   | Feb 2025               | Aug 2025             | Feb 2025              | Aug 2025            |
| BID AWARD AND REGISTER CONTRCT | Aug 2025               | Nov 2025             | Aug 2025              | Nov 2025            |
| CONSTRUCTION TO 25%            | Nov 2025               | Mar 2026             | Nov 2025              | Mar 2026            |
| CONSTRUCTION TO 50%            | Mar 2026               | Jul 2026             | Mar 2026              | Jul 2026            |
| CONSTRUCTION TO 75%            | Jul 2026               | Nov 2026             | Jul 2026              | Nov 2026            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2026               | Feb 2027             | Nov 2026              | Feb 2027            |
| SUBSTANTIAL COMPLETION         | Feb 2027               | Apr 2027             | Feb 2027              | Apr 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2027               | May 2027             | Apr 2027              | May 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCA FUNDS TO SUPPORT NON-PROFIT CULTURAL ORGANIZATIONS IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467SWBB  
**Project Description:** Spaceworks Brooklyn Bridge Park

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$6,200

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |         |     | Total   |
|----------|---------------|------|------|------|------|---------|-----|---------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025    | RTC |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$0  | \$3,000 | \$0 | \$3,000 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Dec 2017            | Mar 2018          | Jun 2024           | Sep 2024         |
| PRELIMINARY DESIGN             | Mar 2018            | Jul 2018          | Sep 2024           | Jan 2025         |
| FINAL DESIGN                   | Jul 2018            | Jan 2019          | Jan 2025           | Jul 2025         |
| BID AWARD AND REGISTER CONTRCT | Jan 2019            | Apr 2019          | Jul 2025           | Oct 2025         |
| CONSTRUCTION TO 25%            | Apr 2019            | Aug 2019          | Oct 2025           | Feb 2026         |
| CONSTRUCTION TO 50%            | Aug 2019            | Dec 2019          | Feb 2026           | Jun 2026         |
| CONSTRUCTION TO 75%            | Dec 2019            | Apr 2020          | Jun 2026           | Oct 2026         |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020            | Jul 2020          | Oct 2026           | Jan 2027         |
| SUBSTANTIAL COMPLETION         | Jul 2020            | Aug 2020          | Jan 2027           | Mar 2027         |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2020            | Sep 2020          | Mar 2027           | Apr 2027         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

334 FURMAN STREET, BROOKLYN, NY

**Scope Summary:**

RECONSTRUCTION OF TWO FLOORS AT 334 FURMAN STREET IN BROOKLYN BRIDGE PARK FOR ARTIST STUDIOS AND REHEARSAL SPACE.



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAMNSITEA  
**Project Description:** BAM Cultural District - North Site Condemnation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$5,128

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  | RTC |         |
| City     | \$2,199          | \$0  | \$0  | \$0  | \$0  | \$187 | \$0 | \$2,386 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2010               | Jan 2012             | Jan 2012              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2012               | Jan 2012             | Jan 2016              | Jan 2016            |
| CONSTRUCTION                   | Jan 2012               | Jan 2014             | Jan 2016              | Jan 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2014               | Jan 2014             | Jan 2018              | Jan 2018            |
| SUBSTANTIAL COMPLETION         | Jan 2014               | Jan 2014             | Jan 2018              | Jan 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2014               | Jan 2014             | Jan 2018              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM LDC - CONDEMNATION OF LIQUOR STORE ON NORTH SITE AND ASSOCIATED COSTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAMPARK  
**Project Description:** BAM Park Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-D075 ED-0384 ED-D380 ED-K075

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,400 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Mar 2019              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Apr 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Jun 2019              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Jun 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Jun 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAMSTRTS  
**Project Description:** BAM Cultural District Streetscapes

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** ED-K075 ED-D380

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$1,442          | \$0  | \$0  | \$0  | \$52 | \$0  | \$269 | \$1,763 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Dec 2007              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jan 2005               | Feb 2005             | Jun 2024              | Jun 2024            |
| CONSTRUCTION                   | Feb 2005               | Jun 2008             | Jun 2024              | Jun 2024            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Jun 2008             | Jun 2024              | Jun 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2008               | Jun 2008             | Jun 2024              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2008               | Jul 2008             | Jun 2024              | Jun 2024            |
| DESIGN                         | Jul 2008               | Jul 2008             | Jun 2024              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2008               | Aug 2008             | Jun 2024              | Jun 2024            |
| CONSTRUCTION                   | Aug 2008               | Sep 2008             | Jun 2024              | Jun 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2008               | Sep 2008             | Jun 2024              | Jun 2024            |
| SUBSTANTIAL COMPLETION         | Sep 2008               | Oct 2008             | Jun 2024              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2008               | Oct 2008             | Jun 2024              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF BAM STREETSCAPE AND PUBLIC SPACE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAT4LAN  
**Project Description:** BAT Pier 4: Ferry Landing Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0409 ED-0404 ED-0373 ED-0075 ED-0401

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      |         | RTC      | Total |
|----------|------------------|---------|---------|---------|------|------|---------|----------|-------|
|          |                  | 2021    | 2022    | 2023    | 2024 | 2025 |         |          |       |
| City     | \$3,137          | \$3,398 | \$2,800 | \$2,800 | \$0  | \$0  | \$2,403 | \$14,538 |       |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0     | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2006               | Aug 2006             | Aug 2018              | Sep 2024            |
| BID AWARD AND REGISTER CONTRCT | Aug 2006               | Sep 2006             | Sep 2024              | Sep 2024            |
| CONSTRUCTION                   | Sep 2006               | Oct 2006             | May 2007              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2006               | Oct 2006             | Jul 2017              | Jun 2017            |
| SUBSTANTIAL COMPLETION         | Oct 2006               | Nov 2006             | Jul 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2006               | Nov 2006             | Jul 2017              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FERRY LANDING REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATANCHOR  
**Project Description:** BAT Anchor Tenant Strategy

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$36,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$15,405 | \$15,405 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2020              | Apr 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Apr 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Apr 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Jun 2020              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT ANCHOR TENANT STRATEGY - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATBEYOND  
**Project Description:** BAT New Needs

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373 ED-0075 ED-K075

**Original Budget:** \$100,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      | RTC | Total     |
|----------|------------------|---------|---------|-------|------|------|-----|-----------|
|          |                  | 2021    | 2022    | 2023  | 2024 | 2025 |     |           |
| City     | \$117,433        | \$2,826 | \$9,028 | \$597 | \$0  | \$0  | \$0 | \$129,884 |
| Non-City | \$0              | \$0     | \$0     | \$0   | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2014               | Jan 2015             | Dec 2017              | Jan 2018            |
| BID AWARD AND REGISTER CONTRCT | Jan 2015               | Jan 2015             | Jan 2018              | Jan 2018            |
| CONSTRUCTION                   | Jan 2015               | Mar 2015             | Jan 2018              | Mar 2018            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2015               | Mar 2015             | Mar 2018              | Mar 2018            |
| SUBSTANTIAL COMPLETION         | Mar 2015               | Mar 2015             | Mar 2018              | Mar 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Apr 2015             | Mar 2018              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT NEW NEEDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATIMPRO  
**Project Description:** BAT Improvements

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$3,152

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 | RTC |          |
| City     | \$12,601         | \$386 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,987 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2007               | Jul 2007             | Jun 2009              | Jul 2009            |
| BID AWARD AND REGISTER CONTRCT | Jul 2007               | Aug 2007             | Jul 2009              | Aug 2009            |
| CONSTRUCTION                   | Aug 2007               | Jun 2008             | Aug 2009              | Jun 2010            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Jun 2008             | Jul 2010              | Jun 2010            |
| SUBSTANTIAL COMPLETION         | Jul 2008               | Jun 2008             | Jul 2010              | Jun 2010            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2008               | Jul 2008             | Jul 2010              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATLOGIST  
**Project Description:** Brooklyn Army Terminal Logistics Center

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$50,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$30,000 | \$30,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2018              | Apr 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Apr 2018              | Apr 2018            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Apr 2018              | May 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Jun 2018              | Jun 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Jun 2018              | Jun 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Jun 2018              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT LOGISTICS CENTER



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATPLUGIN  
**Project Description:** BAT Plug-In Industrial Strategy

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$13,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total    |
|----------|------------------|------|---------|---------|------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$0              | \$0  | \$7,000 | \$6,000 | \$0  | \$0  | \$0 | \$13,000 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2020              | Apr 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Apr 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Apr 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Jun 2020              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT PLUG-IN INDUSTRIAL STRATEGY - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BCTBERTH  
**Project Description:** Brooklyn Cruise Terminal - New Berth and Landside Redevelop

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K409

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,000 | \$1,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL: NEW BERTH AND LANDSIDE REDEVELOPMENT.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BCTPIER11  
**Project Description:** Brooklyn Cruise Terminal Pier 11

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409 ED-D075

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |         | Total   |
|----------|------------------|------|------|------|------|-------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  | RTC     |         |
| City     | \$938            | \$0  | \$0  | \$0  | \$0  | \$738 | \$1,669 | \$3,345 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jun 2018             | Jan 2016              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Jun 2018             | Jul 2018              | Jun 2018            |
| CONSTRUCTION                   | Jul 2018               | Jun 2021             | Jul 2018              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL PIER 11

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKBRESP  
**Project Description:** Brooklyn Bridge Esplanade

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-M075 ED-0075 ED-D075 ED-0409

**Original Budget:** \$20,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |         |         |      |      | RTC | Total    |
|----------|------------------|----------|---------|---------|------|------|-----|----------|
|          |                  | 2021     | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$0              | \$7,384  | \$2,767 | \$2,767 | \$0  | \$0  | \$0 | \$12,918 |
| Non-City | \$0              | \$13,056 | \$0     | \$0     | \$0  | \$0  | \$0 | \$13,056 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Jul 2019             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2019               | Sep 2019             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Oct 2021             | Sep 2019              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021               | Oct 2021             | Oct 2021              | Oct 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN BRIDGE ESPLANADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKCRUISE  
**Project Description:** Brooklyn Cruise Terminal Substructure Rehab

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** ED-K409 ED-0409

**Original Budget:** \$5,000

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |         | RTC   | Total   |
|----------|---------------|------|------|------|------|---------|-------|---------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025    |       |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$0  | \$2,700 | \$836 | \$3,536 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0     | \$0   | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jan 2008            | Jan 2009          | Dec 2009           | Jun 2025         |
| BID AWARD AND REGISTER CONTRCT | Jan 2009            | Jan 2009          | Jun 2025           | Jun 2025         |
| CONSTRUCTION                   | Jan 2009            | Jan 2011          | Jun 2025           | Jun 2025         |
| ORIGINAL EQUIP & FURNISHING    | Jan 2011            | Jan 2011          | Jun 2025           | Jun 2025         |
| SUBSTANTIAL COMPLETION         | Jan 2011            | Jan 2011          | Jun 2025           | Jun 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2011            | Jan 2011          | Jun 2025           | Jun 2030         |
| DESIGN                         | Jan 2011            | Jan 2011          | Jun 2025           | Jun 2030         |
| BID AWARD AND REGISTER CONTRCT | Jan 2011            | Feb 2011          | Jun 2025           | Jun 2030         |
| CONSTRUCTION                   | Feb 2011            | Mar 2011          | Jun 2025           | Jun 2030         |
| ORIGINAL EQUIP & FURNISHING    | Mar 2011            | Mar 2011          | Jun 2025           | Jun 2030         |
| SUBSTANTIAL COMPLETION         | Mar 2011            | Apr 2011          | Jun 2025           | Jun 2030         |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2011            | Apr 2011          | Jun 2025           | Jun 2030         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL SUBSTRUCTRE REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKCTPIER  
**Project Description:** Brooklyn Cruise Terminal Pier 12 Substructure Rehab

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      | RTC | Total    |
|----------|------------------|---------|---------|---------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$872            | \$3,291 | \$8,400 | \$5,600 | \$0  | \$0  | \$0 | \$18,163 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Sep 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Oct 2019              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKWMMIMP  
**Project Description:** Brooklyn Wholesale Meat Markets Building Improvement

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$2,194

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |         |
| City     | \$2,025          | \$0  | \$0  | \$0  | \$0  | \$169 | \$0 | \$2,194 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2018              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2018              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN WHOLESALE MEAT MARKETS BUILDING IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNY5THST  
**Project Description:** BNYDC 5th Street Reconstruction

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,233

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$300 | \$933 | \$0  | \$0  | \$0  | \$0 | \$1,233 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Feb 2019             | Jul 2020              | Oct 2020            |
| CONSTRUCTION                   | Feb 2019               | Apr 2019             | Jul 2020              | Oct 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2019               | Jun 2019             | Oct 2020              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jun 2019             | Oct 2020              | Oct 2021            |
| SUBSTANTIAL COMPLETION         | Jun 2019               | Jun 2019             | Oct 2021              | Dec 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jun 2019             | Dec 2021              | Feb 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC 5TH STREET RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNY910SBB  
**Project Description:** BNYDC Berths 9, 10 and Small Boat Basin Structural Work

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$46,047

**Project Plan**

|          | Prior<br>Actuals | Plan  |          |         |          |         | RTC | Total    |
|----------|------------------|-------|----------|---------|----------|---------|-----|----------|
|          |                  | 2021  | 2022     | 2023    | 2024     | 2025    |     |          |
| City     | \$1,577          | \$823 | \$17,418 | \$5,000 | \$17,229 | \$4,000 | \$0 | \$46,047 |
| Non-City | \$0              | \$0   | \$0      | \$0     | \$0      | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2019               | Oct 2020             | Jun 2019              | Oct 2020            |
| CONSTRUCTION                   | May 2020               | Feb 2023             | Jun 2019              | Oct 2020            |
| SUBSTANTIAL COMPLETION         | Nov 2022               | Mar 2024             | May 2020              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Mar 2024             | May 2020              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Mar 2024               | Mar 2024             | Nov 2022              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Mar 2024             | Mar 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE STRUCTURAL FOUNDATIONS OF BERTHS 9, 10 AND THE SMALL BOAT BASIN, LOCATED AT THE BROOKLYN NAVY YARD,

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB131RM  
**Project Description:** BNYDC Building 131 Asbestos and Mold Remediation - 1st Floor

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,600

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,600 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,600 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2019               | Jan 2020             | Dec 2019              | Jan 2020            |
| CONSTRUCTION                   | Jan 2020               | May 2020             | Dec 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | May 2020               | Jul 2020             | Jan 2020              | May 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jan 2020              | May 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jul 2020             | May 2020              | Jul 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMEDICATION OF MOLD AND ASBESTOS CONDITIONS ON THE 1ST FLOOR OF BUILDING 131 AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB280RF  
**Project Description:** BNYDC Building 280 Roof

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Mar 2020             | Jan 2020              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Jul 2020             | Jan 2020              | Mar 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Sep 2020             | Mar 2020              | Jul 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Mar 2020              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Sep 2020             | Jul 2020              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULL REPLACEMENT OF THE ROOF AT BUILDING 280, LOCATED IN THE BROOKLYNNAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB3SUBD  
**Project Description:** BNYDC Building 3 Subdivision

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,476

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$3,476 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,476 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Mar 2020             | Jan 2020              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Jul 2020             | Jan 2020              | Mar 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Sep 2020             | Mar 2020              | Jul 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Mar 2020              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Sep 2020             | Jul 2020              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SUBDIVISION OF THE 7TH AND 9TH FLOORS OF BUILDING 3, LOCATED AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB74DEM  
**Project Description:** BNYDC Demolition of Building 74 and Parking Lot

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$500 | \$3,000 | \$0  | \$0  | \$0  | \$0 | \$3,500 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2020               | Jul 2020             | Jun 2020              | Jul 2020            |
| CONSTRUCTION                   | Jul 2020               | Jun 2021             | Jun 2020              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Aug 2021             | Jul 2020              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Aug 2021             | Jul 2020              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Aug 2021               | Aug 2021             | Jul 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Aug 2021             | Aug 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEMOLITION OF BUILDING 74 AT THE BROOKLYN NAVY YARD AND CONSTRUCTION OF A NEW PARKING LOT IN ITS FOOTPRINT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBD132  
**Project Description:** BNYDC Building 132 Roof Rehabilitation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,055

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$46             | \$1,009 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,055 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2018               | Aug 2019             | Dec 2018              | Aug 2019            |
| CONSTRUCTION                   | Aug 2019               | Dec 2020             | Dec 2018              | Aug 2019            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Jul 2021             | Aug 2019              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Aug 2019              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jul 2021             | Dec 2020              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 132

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBDELEV  
**Project Description:** BNYDC Elevator Reconstruction and Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319 ED-K319

**Original Budget:** \$16,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      | RTC | Total    |
|----------|------------------|---------|---------|---------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$310            | \$1,250 | \$6,192 | \$3,472 | \$0  | \$0  | \$0 | \$11,224 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jun 2019              | Jan 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jan 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Apr 2020              | Mar 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Mar 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Jun 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN NAVY YARD-WIDE REPAIRS AND RECONSTRUCTION OF BUILDING ELEVATORS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES   |
| <b>Project Id:</b> BNYBLD292                                    |
| <b>Project Description:</b> BNYDC Building 292 Roof Replacement |

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,499

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|---------------|------|------|------|------|------|-----|---------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,443       | \$56 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,499 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jul 2018            | Jul 2018          | Jul 2018           | Jul 2018         |
| BID AWARD AND REGISTER CONTRCT | Jul 2018            | Aug 2018          | Jul 2018           | Aug 2018         |
| CONSTRUCTION                   | Aug 2018            | Sep 2018          | Aug 2018           | Sep 2019         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018            | Sep 2018          | Sep 2019           | Sep 2019         |
| SUBSTANTIAL COMPLETION         | Sep 2018            | Oct 2018          | Sep 2019           | Oct 2019         |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018            | Oct 2018          | Oct 2019           | Jun 2021         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND RECONSTRUCTION OF ROOFING SSTEM FOR BUILDING 292 IN BROOKLYN NAVY YARD.



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBLDG50  
**Project Description:** BNYDC Building 50 Roof Rehabilitation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,055

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$49             | \$1,652 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,701 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2018               | Aug 2019             | Dec 2018              | Aug 2019            |
| CONSTRUCTION                   | Aug 2019               | Dec 2020             | Dec 2018              | Aug 2019            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Jul 2021             | Aug 2019              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Aug 2019              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jul 2021             | Dec 2020              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 50 ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYDCSUBF  
**Project Description:** BNYDC Con Edison Substation F Upgrade

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$4,232

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      | RTC | Total   |
|----------|------------------|---------|---------|---------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023    | 2024 | 2025 |     |         |
| City     | \$622            | \$1,510 | \$2,300 | \$4,050 | \$0  | \$0  | \$0 | \$8,482 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2018              | Jan 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jan 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Apr 2019              | Jul 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Jul 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Jan 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | May 2022              | May 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

POWER SUBSTATION UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYDCWELD  
**Project Description:** BNYDC Welding Lab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319 ED-D319

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$3,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2019               | Nov 2019             | Oct 2020              | Nov 2020            |
| CONSTRUCTION                   | Nov 2019               | Mar 2020             | Oct 2020              | Nov 2020            |
| SUBSTANTIAL COMPLETION         | Mar 2020               | May 2020             | Nov 2020              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2020               | May 2020             | Nov 2020              | Apr 2021            |
| SUBSTANTIAL COMPLETION         | May 2020               | May 2020             | Apr 2021              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2020               | May 2020             | May 2021              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF A WELDING LAB AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYELEV22  
**Project Description:** BNYDC Building 22 Elevator Modernization

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$276

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$193            | \$83 | \$0  | \$0  | \$0  | \$0  | \$0 | \$276 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Sep 2018              | Oct 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Oct 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Dec 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 22 ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYFNCLIN  
**Project Description:** BNYDC Fence Line Restructuring

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319 ED-K319 ED-0319

**Original Budget:** \$1,926

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      | RTC | Total   |
|----------|------------------|---------|---------|---------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023    | 2024 | 2025 |     |         |
| City     | \$426            | \$2,750 | \$2,800 | \$1,250 | \$0  | \$0  | \$0 | \$7,226 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Aug 2018              | Mar 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Mar 2020              | Apr 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Apr 2020              | Apr 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Apr 2020              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNY FENCE LINE RESTRUCTURING - VARIOUS LOCATIONS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYHARBOR  
**Project Description:** BNYDC PS 331 NY Harbor School Trailer Installation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$242

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$242 | \$0  | \$0  | \$0  | \$0 | \$242 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2021              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Aug 2021              | Aug 2021            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Oct 2021              | Oct 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Oct 2021              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2021              | Oct 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NY HARBOR SCHOOL TRAILER INSTALLATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYHITN  
**Project Description:** BNYDC HITN Eco-Rooftop Production Studio

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2020              | Aug 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Aug 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Sep 2020              | Nov 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Nov 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Dec 2020              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Dec 2020              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC HISPANIC INFORMATION AND TELECOMMUNICATION NETWORK ECO ROOFTOP PRODUCTION STUDIO

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-BD  
**Project Description:** BNYDC Infrastructure Building Rehab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$4,207

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |          |          |          |          | RTC       | Total |
|----------|------------------|---------|----------|----------|----------|----------|----------|-----------|-------|
|          |                  | 2021    | 2022     | 2023     | 2024     | 2025     |          |           |       |
| City     | \$2,366          | \$1,954 | \$10,232 | \$63,315 | \$60,405 | \$80,809 | \$82,215 | \$301,296 |       |
| Non-City | \$0              | \$0     | \$0      | \$0      | \$0      | \$0      | \$0      | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2010               | Jul 2010             | Jul 2010              | Jun 2011            |
| BID AWARD AND REGISTER CONTRCT | Jul 2010               | Aug 2010             | Jul 2011              | Jan 2012            |
| CONSTRUCTION                   | Aug 2010               | Sep 2010             | Jul 2010              | Jan 2012            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2010               | Sep 2010             | Jan 2012              | Jan 2012            |
| SUBSTANTIAL COMPLETION         | Sep 2010               | Oct 2010             | Dec 2010              | Jun 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2010               | Oct 2010             | Jul 2012              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE BUILDING REHAB



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINFRAW  
**Project Description:** BNYDC Infrastructure - Water Projects

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$32,950

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      | RTC | Total    |
|----------|------------------|---------|---------|---------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$32,389         | \$2,500 | \$2,500 | \$2,497 | \$0  | \$0  | \$0 | \$39,886 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Dec 2012              | Jan 2013            |
| BID AWARD AND REGISTER CONTRCT | Jan 2005               | Feb 2005             | Jan 2013              | Jan 2013            |
| CONSTRUCTION                   | Feb 2005               | Jun 2008             | Jan 2013              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Jun 2008             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2008               | Jun 2008             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2008               | Jul 2008             | Jun 2022              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-ST  
**Project Description:** BNYDC Infrastructure Steam

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$19,169

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |         |         | RTC | Total    |
|----------|------------------|---------|---------|---------|---------|---------|-----|----------|
|          |                  | 2021    | 2022    | 2023    | 2024    | 2025    |     |          |
| City     | \$0              | \$2,676 | \$3,106 | \$2,300 | \$5,200 | \$1,200 | \$0 | \$14,482 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0     | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE STEAM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-WF  
**Project Description:** BNYDC Infrastructure Waterfront

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$29,790

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |         |         |          | Total    |
|----------|------------------|---------|------|---------|---------|---------|----------|----------|
|          |                  | 2021    | 2022 | 2023    | 2024    | 2025    | RTC      |          |
| City     | \$16,807         | \$1,290 | \$66 | \$3,309 | \$1,057 | \$8,500 | \$52,009 | \$83,038 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0     | \$0     | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2010               | Aug 2010             | Aug 2010              | Aug 2010            |
| BID AWARD AND REGISTER CONTRCT | Aug 2010               | Sep 2010             | Aug 2010              | Sep 2010            |
| CONSTRUCTION                   | Sep 2010               | Oct 2010             | Sep 2010              | Jun 2029            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2010               | Oct 2010             | Jun 2029              | Jun 2029            |
| SUBSTANTIAL COMPLETION         | Oct 2010               | Nov 2010             | Jun 2029              | Jun 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2010               | Nov 2010             | Jun 2029              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE WATERFRONT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYLIGHT  
**Project Description:** BNYDC Lighting Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      | RTC | Total   |
|----------|------------------|---------|---------|---------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$1,000 | \$2,000 | \$2,000 | \$0  | \$0  | \$0 | \$5,000 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2020               | Dec 2020             | Jun 2020              | Dec 2020            |
| CONSTRUCTION                   | Jan 2021               | Mar 2022             | Jun 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Mar 2022               | May 2022             | Jan 2021              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | Jan 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | May 2022               | Jun 2022             | Mar 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | May 2022              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BNYDC LIGHTING REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYLL11  
**Project Description:** BNYDC Local Law 11 Compliance - Buildings 3 and 5

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$6,390

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$2,400 | \$3,990 | \$0  | \$0  | \$0  | \$0 | \$6,390 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2019               | Apr 2019             | Nov 2019              | Mar 2020            |
| CONSTRUCTION                   | Apr 2019               | Aug 2019             | Nov 2019              | Mar 2020            |
| SUBSTANTIAL COMPLETION         | Aug 2019               | Oct 2019             | Mar 2020              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019               | Oct 2019             | Mar 2020              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Oct 2019               | Oct 2019             | Jun 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019               | Oct 2019             | Aug 2021              | Aug 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LOCAL LAW 11 COMPLIANCE - BUILDINGS 3 AND 5

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYMACRO  
**Project Description:** BNYDC Macro Sea

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319

**Original Budget:** \$7,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total   |
|----------|------------------|------|------|------|------|------|------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |      |         |
| City     | \$6,920          | \$0  | \$0  | \$0  | \$0  | \$0  | \$80 | \$7,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Apr 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Jun 2019              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Jun 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Jun 2019              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MACRO SEA DESIGN AND FABRICATION CENTER, A TENANT OF THE GREEN MANUFACTURING CENTER AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYMWBEI  
**Project Description:** BNYDC MWBE Equity Incubator

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$2,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Sep 2020             | Aug 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Oct 2020             | Sep 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Jun 2021             | Oct 2020              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BNYDC MWBE EQUITY INCUBATOR DESIGN AND CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYROOF77  
**Project Description:** BNYDC - Building 77 Roof

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$500 | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Aug 2019             | Jul 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2019               | Dec 2019             | Jul 2022              | Aug 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Aug 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Feb 2020             | Aug 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Feb 2020               | Feb 2020             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Feb 2020             | Feb 2023              | Feb 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING 77 ROOF



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYRPZBFL  
**Project Description:** BNYDC Installation of RPZ Backflow Devices

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,703

**Project Plan**

|          | Prior Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|---------------|---------|------|------|------|------|-----|---------|
|          |               | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$276         | \$3,427 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,703 |
| Non-City | \$0           | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jul 2016            | Jul 2016          | Jul 2016           | Apr 2018         |
| BID AWARD AND REGISTER CONTRCT | Jul 2016            | Aug 2016          | Apr 2018           | Apr 2018         |
| CONSTRUCTION                   | Aug 2016            | Sep 2016          | Apr 2018           | Jun 2018         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016            | Sep 2016          | Jun 2018           | Jun 2018         |
| SUBSTANTIAL COMPLETION         | Sep 2016            | Oct 2016          | Jun 2018           | Jun 2018         |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016            | Oct 2016          | Jun 2018           | Jun 2021         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCDEP REQUIRES EACH PERIMETER SERVICE CONNECTIONS RETROFITED WITH BACKFLOW PREVENTION DEVICES IN THE FORM OF REDUCED PRESSURE ZONE DEVICES. RPZ DEVICES PREVENT CONTAMINATES PRODUCED BY BUSINESSES OR BUILDINGS FROM FLOWING BACK INTO THE PUBLIC WATER SUPPLY.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYSPKFIR  
**Project Description:** BNYDC Sprinkler and Fire Alarm System Upgrades

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$8,318

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |      |      |      | RTC | Total    |
|----------|------------------|---------|----------|------|------|------|-----|----------|
|          |                  | 2021    | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$250            | \$3,000 | \$12,592 | \$0  | \$0  | \$0  | \$0 | \$15,842 |
| Non-City | \$0              | \$0     | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2019              | Sep 2019            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Sep 2019              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Apr 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | May 2023              | May 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | May 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BNYDC SPRINKLER AND FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYTIFUND  
**Project Description:** BNYDC Tenant Improvement Fund

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$6,179

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |         |       |       | RTC | Total   |
|----------|------------------|-------|---------|---------|-------|-------|-----|---------|
|          |                  | 2021  | 2022    | 2023    | 2024  | 2025  |     |         |
| City     | \$0              | \$500 | \$1,250 | \$1,250 | \$750 | \$500 | \$0 | \$4,250 |
| Non-City | \$0              | \$0   | \$0     | \$0     | \$0   | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2019              | Jun 2020            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Jun 2020              | Apr 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Apr 2025              | May 2025            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | May 2025              | May 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | May 2025              | May 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNY TENANT IMPROVEMENT FUND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYUBFARM  
**Project Description:** BNYDC Urban Farm Incubator

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$500 | \$500 | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2020              | Oct 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Nov 2020              | Jan 2021            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Feb 2021              | Feb 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Feb 2022              | Feb 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Feb 2022              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOFTOP FARMING FOR PUBLIC CONSUMPTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYUPSTM  
**Project Description:** BNYDC Above Ground Steam Main

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,313

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$170            | \$1,580 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,750 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2019              | Oct 2019            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Oct 2019              | May 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | May 2022              | May 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | May 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | May 2022              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ABOVE GROUND STEAM MAIN RELOCATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHDEVSP  
**Project Description:** Bush Terminal Development Site Preparation

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373 ED-0075

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |      |         |      | RTC | Total    |
|----------|------------------|---------|----------|------|---------|------|-----|----------|
|          |                  | 2021    | 2022     | 2023 | 2024    | 2025 |     |          |
| City     | \$0              | \$2,000 | \$13,000 | \$0  | \$0     | \$0  | \$0 | \$15,000 |
| Non-City | \$8,792          | \$0     | \$4,419  | \$0  | \$4,280 | \$0  | \$0 | \$17,491 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jun 2018             | Jan 2016              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Jun 2018             | Jul 2018              | Jun 2018            |
| CONSTRUCTION                   | Jul 2018               | Jun 2021             | Jul 2018              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUSHDEVSP

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHTCAFE  
**Project Description:** Bush Terminal Cafe Building Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |
| City     | \$317            | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,683 | \$3,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Jul 2017              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Jun 2019              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL CAFÛ BUILDING IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHTPARK  
**Project Description:** Bush Terminal Park

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410 P-D017

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,850          | \$151 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,001 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jun 2018             | Jan 2016              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Jun 2018             | Jul 2018              | Jun 2018            |
| CONSTRUCTION                   | Jul 2018               | Jun 2021             | Jul 2018              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUSH TERMINAL PARK



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUNTAC  
**Project Description:** Bush Terminal Made in NY Unit A and C

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410 ED-0075

**Original Budget:** \$53,501

**Project Plan**

|                 | Prior<br>Actuals | Plan      |          |      |      |      | RTC | Total     |
|-----------------|------------------|-----------|----------|------|------|------|-----|-----------|
|                 |                  | 2021      | 2022     | 2023 | 2024 | 2025 |     |           |
| <b>City</b>     | \$10,706         | \$110,913 | \$39,386 | \$0  | \$0  | \$0  | \$0 | \$161,005 |
| <b>Non-City</b> | \$0              | \$0       | \$0      | \$0  | \$0  | \$0  | \$0 | \$0       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Jul 2017                       | Jul 2017                     | Jul 2017                      | Apr 2020                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2017                       | Aug 2017                     | Apr 2020                      | Apr 2020                    |
| CONSTRUCTION                   | Aug 2017                       | Sep 2017                     | Apr 2020                      | May 2020                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017                       | Sep 2017                     | Jun 2020                      | Jun 2020                    |
| SUBSTANTIAL COMPLETION         | Sep 2017                       | Oct 2017                     | Jun 2020                      | Jun 2020                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017                       | Oct 2017                     | Jun 2020                      | Jun 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION AND RENOVATION OF UNIT A AT BUSH TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUNTBD  
**Project Description:** BUSH MINY--UNIT B & D

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$50,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |          | Total    |
|----------|------------------|------|------|---------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 | RTC      |          |
| City     | \$7,587          | \$0  | \$0  | \$2,000 | \$0  | \$0  | \$50,413 | \$60,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Jul 2019             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2019               | Sep 2019             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Oct 2021             | Sep 2019              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021               | Oct 2021             | Oct 2021              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH MINY--BUILDING B/D

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUTIL  
**Project Description:** Bush Terminal Site and Utility Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410 ED-0075

**Original Budget:** \$39,301

**Project Plan**

|          | Prior<br>Actuals | Plan     |          |         |      |      | RTC | Total    |
|----------|------------------|----------|----------|---------|------|------|-----|----------|
|          |                  | 2021     | 2022     | 2023    | 2024 | 2025 |     |          |
| City     | \$19,942         | \$12,899 | \$20,643 | \$3,840 | \$0  | \$0  | \$0 | \$57,324 |
| Non-City | \$0              | \$0      | \$0      | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Jul 2017              | Apr 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL UTILITY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CANTONBLK  
**Project Description:** Canton Court Bulkhead Replacement

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$4,400

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |         | RTC | Total   |
|----------|------------------|---------|------|------|------|---------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$2,542          | \$1,000 | \$0  | \$0  | \$0  | \$1,459 | \$0 | \$5,001 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CANTON COURT BULKHEAD REPLACEMENT BROOKLYN

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES |
| <b>Project Id:</b> CNEDST                                     |
| <b>Project Description:</b> CNED - Bedford Stuyvesant         |

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** ED-K384

**Original Budget:** \$7,882

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|---------------|------|------|------|------|------|-------|---------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$7,760       | \$0  | \$0  | \$0  | \$0  | \$0  | \$172 | \$7,932 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jul 2000            | Jul 2000          | Jul 2000           | Jul 2000         |
| BID AWARD AND REGISTER CONTRCT | Jul 2000            | Aug 2000          | Jul 2000           | Aug 2000         |
| CONSTRUCTION                   | Aug 2000            | Jun 2008          | Aug 2000           | Sep 2022         |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008            | Jun 2008          | Sep 2022           | Sep 2022         |
| SUBSTANTIAL COMPLETION         | Jul 2008            | Jun 2008          | Sep 2022           | Oct 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2008            | Jul 2008          | Oct 2022           | Oct 2029         |
| DEVELOP SCOPE                  | Jul 2008            | Oct 2008          | Oct 2022           | Oct 2029         |
| PRELIMINARY DESIGN             | Oct 2008            | Jan 2009          | Oct 2022           | Oct 2029         |
| FINAL DESIGN                   | Feb 2009            | Jul 2009          | Oct 2022           | Oct 2029         |
| BID AWARD AND REGISTER CONTRCT | Jul 2009            | Oct 2009          | Oct 2022           | Oct 2029         |
| CONSTRUCTION TO 25%            | Oct 2009            | Feb 2010          | Oct 2022           | Oct 2029         |
| CONSTRUCTION TO 50%            | Feb 2010            | Jun 2010          | Oct 2022           | Oct 2029         |
| CONSTRUCTION TO 75%            | Jun 2010            | Oct 2010          | Oct 2022           | Oct 2029         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2010            | Jan 2011          | Oct 2022           | Oct 2029         |
| SUBSTANTIAL COMPLETION         | Jan 2011            | Mar 2011          | Oct 2022           | Oct 2029         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011            | Apr 2011          | Oct 2022           | Oct 2029         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CNED BEDFORD STUYVESANT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** COLUMBST  
**Project Description:** Columbia Street Platform Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$1,375

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$1,802          | \$1  | \$0  | \$0  | \$0  | \$0  | \$197 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Jul 2017              | Apr 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | May 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLUMBIA STREET PLATFORM REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEYPLAZ  
**Project Description:** Coney Island Steeplechase Plaza

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$34,582

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total    |
|----------|------------------|------|------|------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$29,718         | \$89 | \$0  | \$0  | \$0  | \$0  | \$0 | \$29,807 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2008               | Jan 2009             | Jul 2007              | Oct 2007            |
| BID AWARD AND REGISTER CONTRCT | Jan 2009               | Jan 2009             | Oct 2007              | Oct 2007            |
| CONSTRUCTION                   | Jan 2009               | Jan 2011             | Oct 2007              | Oct 2007            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2011               | Jan 2011             | Oct 2007              | Oct 2007            |
| SUBSTANTIAL COMPLETION         | Jan 2011               | Jan 2011             | Oct 2007              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2011               | Jan 2011             | Jul 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONEY ISLAND STEEPLECHASE PLAZA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEYSIGN  
**Project Description:** Coney Island Signs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$400 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Jul 2019             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2019               | Sep 2019             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Oct 2024             | Sep 2019              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Oct 2024             | Oct 2024              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE -- CONEY ISLAND SIGNS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEYWEST  
**Project Description:** Coney Island West

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 SE-0200K SE-0002K WM-0006 WM-0001

**Original Budget:** \$181,000

**Project Plan**

|                 | Prior<br>Actuals | Plan    |          |      |         |          | RTC | Total     |
|-----------------|------------------|---------|----------|------|---------|----------|-----|-----------|
|                 |                  | 2021    | 2022     | 2023 | 2024    | 2025     |     |           |
| <b>City</b>     | \$119,357        | \$8,194 | \$12,000 | \$0  | \$4,506 | \$69,338 | \$0 | \$213,395 |
| <b>Non-City</b> | \$0              | \$0     | \$0      | \$0  | \$0     | \$0      | \$0 | \$0       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Mar 2018                       | Apr 2018                     | Apr 2015                      | Dec 2022                    |
| BID AWARD AND REGISTER CONTRCT | Apr 2018                       | Apr 2018                     | Jan 2023                      | Dec 2022                    |
| CONSTRUCTION                   | Apr 2018                       | May 2018                     | Jan 2023                      | Dec 2022                    |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018                       | Jun 2018                     | Jan 2023                      | Dec 2022                    |
| SUBSTANTIAL COMPLETION         | Jun 2018                       | Jun 2018                     | Jan 2023                      | Dec 2022                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2018                       | Jun 2018                     | Jan 2023                      | Jun 2025                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONEY ISLAND WEST

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES |
| <b>Project Id:</b> CWFSHOMEPI                                 |
| <b>Project Description:</b> New York City Ferry - Homeport    |

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$41,033

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$47,478         | \$2,785 | \$0  | \$0  | \$0  | \$0  | \$0 | \$50,263 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2020              | Oct 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HOMEPORT PIER AT THE BROOKLYN NAVY YARD FOR CITYWIDE FERRY SERVICE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DEO-OWLS  
**Project Description:** Owls Head Pier Emergency Dredging

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$1,349          | \$0  | \$0  | \$0  | \$0  | \$0  | \$851 | \$2,200 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OWLS HEAD PIER EMERGENCY DREDGING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKFLATM  
**Project Description:** Downtown Brooklyn Redevelopment - Flatbush Myrtle Street

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-1684

**Original Budget:** \$13,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total    |
|----------|------------------|------|------|------|------|------|-------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |          |
| City     | \$24,660         | \$0  | \$0  | \$0  | \$0  | \$0  | \$126 | \$24,786 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2004               | Jul 2004             | Jul 2004              | Aug 2008            |
| BID AWARD AND REGISTER CONTRCT | Jul 2004               | Aug 2004             | Aug 2008              | Dec 2014            |
| CONSTRUCTION                   | Aug 2004               | Jun 2007             | Jun 2007              | Jun 2024            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Jul 2024              | Jun 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Jul 2024              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Jul 2024              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DOWNTOWN BROOKLYN: FLATBUSH MYRTLE STREETSCAPE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKLYNDV  
**Project Description:** Downtown Brooklyn Redevelopment

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$57,239

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | Total    |
|----------|------------------|------|------|------|------|---------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    | RTC |          |
| City     | \$17,370         | \$0  | \$0  | \$0  | \$0  | \$5,696 | \$0 | \$23,066 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2004               | Jul 2004             | Feb 2021              | Aug 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2004               | Aug 2004             | Aug 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2004               | Jul 2007             | Sep 2007              | Jun 2024            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jul 2007             | Jul 2024              | Jun 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jul 2007             | Jul 2024              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Jul 2024              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKLYNFM  
**Project Description:** Downtown Brooklyn Redevelopment - Fulton Mall

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$11,150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total    |
|----------|------------------|------|------|------|------|------|-------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |          |
| City     | \$17,818         | \$59 | \$0  | \$0  | \$0  | \$0  | \$367 | \$18,244 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2000               | Jul 2000             | Jul 2000              | Jul 2005            |
| BID AWARD AND REGISTER CONTRCT | Jul 2000               | Aug 2000             | Jul 2005              | Aug 2005            |
| CONSTRUCTION                   | Aug 2000               | Jun 2007             | Aug 2005              | Sep 2005            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Sep 2005              | Sep 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Sep 2024              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Oct 2024              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FULTON MALL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKWSPK  
**Project Description:** Downtown Brooklyn - Willoughby Square Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 ED-K075 ED-D075

**Original Budget:** \$8,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$334            | \$7,317 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,651 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2009               | Jan 2010             | Jan 2009              | Jun 2011            |
| BID AWARD AND REGISTER CONTRCT | Jan 2010               | Jan 2010             | Jul 2011              | Jun 2012            |
| CONSTRUCTION                   | Jan 2010               | Jan 2011             | Jul 2012              | Jun 2012            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2011               | Jan 2011             | Jul 2012              | Dec 2013            |
| SUBSTANTIAL COMPLETION         | Jan 2011               | Jan 2011             | Dec 2013              | Dec 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2011               | Jan 2011             | Dec 2013              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF WILLOUGHBY SQUARE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EASTNYINC  
**Project Description:** East New York Incubator Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$1,311          | \$0  | \$0  | \$0  | \$0  | \$0  | \$190 | \$1,501 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Jun 2015              | Jul 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Jul 2015              | Aug 2015            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Aug 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Sep 2015              | Sep 2015            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Sep 2015              | Oct 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Oct 2015              | Oct 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST NEW YORK INCUBATOR IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ERFERRY  
**Project Description:** East River Ferry Route

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$4,900

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$1,852 | \$0  | \$0 | \$1,852 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2008               | Oct 2010             | Sep 2008              | Oct 2010            |
| BID AWARD AND REGISTER CONTRCT | Oct 2010               | Oct 2010             | Oct 2010              | Oct 2010            |
| CONSTRUCTION                   | Oct 2010               | Oct 2012             | Oct 2010              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2012               | Oct 2012             | Jul 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Oct 2012               | Oct 2012             | Jul 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2012               | Oct 2012             | Jul 2020              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREENPOINT & NORTH WILLIAMSBURG FERRIES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FLATNOST  
**Project Description:** Flatbush - Nostrand Avenue Streetscapes

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200 203 208 209

**Borough:** BROOKLYN

**Budget Lines:** HW-1684 ED-D384

**Original Budget:** \$4,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$3,850          | \$0  | \$0  | \$0  | \$0  | \$0  | \$707 | \$4,557 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2001               | Jun 2001             | Jul 2006              | Jul 2006            |
| BID AWARD AND REGISTER CONTRCT | Jun 2001               | Jul 2001             | Jul 2006              | Aug 2006            |
| CONSTRUCTION                   | Jul 2001               | Jun 2008             | Aug 2006              | Sep 2024            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Jun 2008             | Sep 2024              | Sep 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2008               | Jun 2008             | Sep 2024              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2008               | Jul 2008             | Oct 2024              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATBUSH - NOSTRAND AVENUE STREETSCAPES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FLATREV  
**Project Description:** Flatbush Revitalization

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$50,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total    |
|----------|------------------|------|------|------|------|------|---------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |          |
| City     | \$52,550         | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,405 | \$53,955 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2001               | Jun 2001             | Sep 2015              | Sep 2026            |
| BID AWARD AND REGISTER CONTRCT | Jun 2001               | Jul 2001             | Mar 2012              | Mar 2012            |
| CONSTRUCTION                   | Jul 2001               | Jun 2008             | Oct 2012              | Oct 2012            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Jun 2008             | Oct 2012              | Oct 2012            |
| SUBSTANTIAL COMPLETION         | Jul 2008               | Jun 2008             | Oct 2012              | Oct 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2008               | Jul 2008             | Aug 2008              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATBUSH REVITALIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FREIGHTSP  
**Project Description:** Freight NYC - Rail Transload

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410

**Original Budget:** \$15,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |         | RTC      | Total |
|----------|------------------|------|------|------|------|---------|---------|----------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |         |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$8,670 | \$7,129 | \$15,799 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Mar 2023              | Apr 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2023              | Apr 2023            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2023              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Jun 2023              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2023              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FREIGHT NYC - SUNSET PARK RAIL - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GK26W5-05  
**Project Description:** DSGN & CONS OF ROW GI IN 26W-005

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$45,271

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total     |
|----------|------------------|----------|------|------|------|------|-----|-----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |           |
| City     | \$106,870        | \$69,143 | \$0  | \$0  | \$0  | \$0  | \$0 | \$176,013 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2015               | Jun 2017             | Feb 2016              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Jun 2017             | Jun 2018              | Jun 2018            |
| CONSTRUCTION                   | Jun 2017               | Dec 2017             | Jun 2018              | Dec 2018            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2017               | Dec 2017             | Dec 2018              | Dec 2018            |
| SUBSTANTIAL COMPLETION         | Dec 2017               | Dec 2017             | Dec 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2017               | Jun 2019             | Dec 2018              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA 26W-005 IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GKNC15-02  
**Project Description:** GI - Green Infrastructure in Newtown Creek Drainage Area

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$48,795

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$49,438         | \$15,482 | \$0  | \$0  | \$0  | \$0  | \$0 | \$64,920 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2013               | Apr 2013             | Apr 2013              | Apr 2013            |
| BID AWARD AND REGISTER CONTRCT | Apr 2013               | May 2013             | Apr 2013              | May 2013            |
| CONSTRUCTION                   | May 2013               | Jun 2013             | May 2013              | Jun 2013            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2013               | Jun 2013             | Jun 2013              | Jun 2013            |
| SUBSTANTIAL COMPLETION         | Jun 2013               | Jul 2013             | Jun 2013              | Jul 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2013               | Jul 2013             | Jul 2013              | Jul 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE IN NEWTOWN CREEK DRAINAGE AREA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GRAFNYS  
**Project Description:** Graffiti Free Customized Cargo Truck Purchase

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$1,540

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total   |
|----------|------------------|------|------|------|------|------|------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |      |         |
| City     | \$1,443          | \$0  | \$0  | \$0  | \$0  | \$0  | \$97 | \$1,540 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Mar 2019              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Jun 2019              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRAFFITI FREE CARGO TRUCK PURCHASE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GREEN  
**Project Description:** Green Infrastructure 26W

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$48,855

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      |     | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 | RTC |          |
| City     | \$44,231         | \$15,328 | \$0  | \$0  | \$0  | \$0  | \$0 | \$59,559 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2013               | May 2013             | Apr 2016              | May 2016            |
| BID AWARD AND REGISTER CONTRCT | May 2013               | May 2013             | May 2016              | May 2016            |
| CONSTRUCTION                   | May 2013               | Jul 2013             | May 2016              | Jul 2016            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2013               | Jul 2013             | Jul 2016              | Jul 2016            |
| SUBSTANTIAL COMPLETION         | Jul 2013               | Jul 2013             | Jul 2016              | Jul 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2013               | Aug 2013             | Jul 2016              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE 26W



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GREENPNT  
**Project Description:** Greenpoint Waterfront Esplanade

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 ED-0401

**Original Budget:** \$3,470

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |         |
| City     | \$9,789          | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$9,789 |
| Non-City | \$1,502          | \$0  | \$0  | \$0  | \$407 | \$0  | \$0 | \$1,909 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 1996               | Jul 1996             | Jun 2003              | Jun 2003            |
| BID AWARD AND REGISTER CONTRCT | Jul 1996               | Aug 1996             | Jun 2003              | Jul 2003            |
| CONSTRUCTION                   | Aug 1996               | Jun 2007             | Jul 2003              | Aug 2023            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Aug 2023              | Aug 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Aug 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Sep 2023              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

GREENPOINT ESPLANADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBPD200KA  
**Project Description:** PED BRIDGE - WEST 8 ST (BIN 2269260)

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HB-0215 HW-0001K

**Original Budget:** \$9,335

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total   |
|----------|------------------|------|------|------|------|------|------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |      |         |
| City     | \$3,282          | \$0  | \$0  | \$0  | \$0  | \$0  | \$37 | \$3,319 |
| Non-City | \$3,153          | \$0  | \$0  | \$0  | \$0  | \$0  | \$42 | \$3,195 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2014               | Jul 2014             | Jun 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Aug 2014             | Jul 2017              | Aug 2017            |
| CONSTRUCTION                   | Aug 2014               | Sep 2014             | Aug 2017              | Sep 2017            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Sep 2014             | Sep 2017              | Sep 2017            |
| SUBSTANTIAL COMPLETION         | Sep 2014               | Oct 2014             | Sep 2017              | Oct 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014               | Oct 2014             | Oct 2017              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONEY ISLAND - WEST 8TH ST PEDESTRIAN BRIDGE DEMOLITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWKFHAWF  
**Project Description:** Hamilton Ave - DOT Asphalt Plant (Waterfront)

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$5,575

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,068 | \$5,068 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Jan 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Jan 2025              | Apr 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Apr 2025              | May 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Jun 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

**Scope Summary:**

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** METBIDWAY  
**Project Description:** FA - Metrotech BID Wayfinding

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-D384

**Original Budget:** \$1,250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$410            | \$0  | \$0  | \$400 | \$0  | \$0  | \$0 | \$810 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2010               | Jan 2011             | May 2005              | Jun 2005            |
| BID AWARD AND REGISTER CONTRCT | Jan 2011               | Jan 2011             | Jul 2005              | Jun 2005            |
| CONSTRUCTION                   | Jan 2011               | Jan 2013             | Jul 2005              | Jun 2014            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2013               | Jan 2013             | Jul 2014              | Jun 2014            |
| SUBSTANTIAL COMPLETION         | Jan 2013               | Jan 2013             | Jun 2011              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2013               | Jan 2013             | Jun 2011              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FA - METROTECH BID WAYFINDING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MILLREHAB  
**Project Description:** Mill Basin - Waterfront Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$3,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,759          | \$491 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,250 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2018              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2018              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MILL BASIN WATERFRONT REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MOOREROOF  
**Project Description:** Moore Street Market Roof Rehabilitation

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K384 ED-D384

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         | RTC | Total   |
|----------|------------------|------|-------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$0  | \$700 | \$0  | \$0  | \$1,500 | \$0 | \$2,200 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MOORE STREET MARKET ROOF REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MOOREST  
**Project Description:** Moore Street Market

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** ED-K075 ED-D384

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$542            | \$500 | \$157 | \$0  | \$0  | \$0  | \$0 | \$1,199 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Oct 2006              | Oct 2006            |
| BID AWARD AND REGISTER CONTRCT | Feb 2003               | Feb 2005             | Feb 2003              | Feb 2005            |
| CONSTRUCTION                   | Feb 2005               | Feb 2005             | Oct 2006              | Oct 2006            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2005               | Feb 2005             | Oct 2006              | Jun 2017            |
| SUBSTANTIAL COMPLETION         | Feb 2005               | Feb 2005             | Jul 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2005               | Feb 2005             | Jul 2017              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MOORE STREET MARKET PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MYRTLEBK  
**Project Description:** Myrtle Ave Acquisition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200 202 203 204

**Borough:** BROOKLYN

**Budget Lines:** ED-D384

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$500 | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2012               | Jun 2012             | May 2014              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Jun 2012               | Jul 2012             | Jun 2014              | Jun 2014            |
| CONSTRUCTION                   | Jul 2012               | Aug 2012             | Jul 2014              | Aug 2014            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2012               | Aug 2012             | Aug 2014              | Aug 2014            |
| SUBSTANTIAL COMPLETION         | Aug 2012               | Sep 2012             | Aug 2014              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2012               | Sep 2012             | Jun 2021              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MYRTLE AVE COMMERCIAL REVITALIZATION & DEVELOPMENT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-BROAD  
**Project Description:** NDF - ENY IBZ Infrastructure - Broadband

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,500 | \$2,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2019              | Oct 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF-ENY IBZ BROADBAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-CCIMP  
**Project Description:** NDF - Commercial Corridor Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$500 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2018              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2018              | Oct 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF - COMMERCIAL CORRIDOR IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-IBMOD  
**Project Description:** NDF - ENY Industiral Buiding Modernization and Activation

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$4,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,504          | \$995 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,499 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Mar 2019              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Apr 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Jun 2019              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Jun 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Jun 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INDUSTRIAL BUILDING MODERNIZATION AND ACTIVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NEWKIRK  
**Project Description:** FA - Newkirk Plaza Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** ED-D075

**Original Budget:** \$463

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$463            | \$0  | \$0  | \$50 | \$0  | \$0  | \$0 | \$513 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2000               | Jul 2000             | Jun 2015              | Jun 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2000               | Aug 2000             | Jun 2015              | Jun 2015            |
| CONSTRUCTION                   | Aug 2000               | Jun 2007             | Jun 2015              | Jun 2015            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Jun 2015              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Jul 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Jul 2020              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NEWKIRK

**Scope Summary:**

NEWKIRK PLAZA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NOSTRAND  
**Project Description:** FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** ED-D384

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$850 | \$0  | \$0  | \$0 | \$850 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Jan 2005              | Jan 2005            |
| BID AWARD AND REGISTER CONTRCT | Jan 2005               | Feb 2005             | Jan 2005              | Feb 2005            |
| CONSTRUCTION                   | Feb 2005               | Jun 2007             | Feb 2005              | Jun 2007            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Jul 2007              | Jun 2017            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Jul 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Jul 2017              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROWIDE

**Scope Summary:**

COMMERCIAL REVITALIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NWBURGFL  
**Project Description:** North Williamsburg Ferry Landing

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** FA-0027 ED-0075 ED-D401

**Original Budget:** \$1,176

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |         |
| City     | \$536            | \$0  | \$1  | \$0  | \$42  | \$0  | \$0 | \$579   |
| Non-City | \$1,712          | \$0  | \$0  | \$0  | \$220 | \$0  | \$0 | \$1,932 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2010               | Jan 2012             | May 2012              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jan 2012               | Jan 2012             | Jun 2020              | Jun 2020            |
| CONSTRUCTION                   | Jan 2012               | Jan 2014             | Jun 2020              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2014               | Jan 2014             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2014               | Jan 2014             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2014               | Jan 2014             | Jun 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF BARGE FERRY LANDING AT THE NORTH 5TH ST PIER IN NORTHWILLIAMSBURG, BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFHP2  
**Project Description:** NYC Ferry Homeport 2

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$65,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |          |          |      |      |     | Total    |
|----------|------------------|----------|----------|----------|------|------|-----|----------|
|          |                  | 2021     | 2022     | 2023     | 2024 | 2025 | RTC |          |
| City     | \$8,374          | \$28,626 | \$18,000 | \$10,000 | \$0  | \$0  | \$0 | \$65,000 |
| Non-City | \$0              | \$0      | \$0      | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Jul 2019             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2019               | Sep 2019             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Oct 2021             | Sep 2019              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021               | Oct 2021             | Oct 2021              | Oct 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOMEPORT 2 AT ATLANTIC BASIN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-213CNTR  
**Project Description:** Seaside Park and Community Arts Center Acquisitions

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$17,168

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total    |
|----------|------------------|------|------|------|------|------|---------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |          |
| City     | \$16,100         | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,068 | \$17,168 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Jun 2015              | Jul 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Jul 2015              | Aug 2015            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Aug 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Sep 2015              | Sep 2015            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Sep 2015              | Oct 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Oct 2015              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SEASIDE PARK AND COMMUNITY ARTS CENTER ACQUISITIONS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWB07  
**Project Description:** GPWB - Box Street and Newtown Barge Parks

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 WP-0283

**Original Budget:** \$10,670

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,352          | \$959 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,311 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2008               | Sep 2008             | Oct 2007              | Oct 2007            |
| DESIGN                         | Sep 2008               | Dec 2008             | Oct 2007              | Nov 2007            |
| BID/ REGISTER CONTRACT         | Dec 2008               | Mar 2009             | Nov 2007              | Dec 2007            |
| CONSTRUCTION                   | Mar 2009               | Mar 2010             | Dec 2007              | Dec 2007            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Dec 2007              | Jan 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Jan 2008              | Jan 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

DUPONT ST - BKLYN

**Scope Summary:**

GPWB - DUPONT ST NEWTOWN BARGE PLGRD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWB08  
**Project Description:** GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0839 ED-0384

**Original Budget:** \$15,400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 | RTC |          |
| City     | \$9,886          | \$501 | \$0  | \$0  | \$0  | \$44 | \$0 | \$10,431 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2008               | Sep 2008             | Jul 2008              | Jul 2008            |
| DESIGN                         | Sep 2008               | Dec 2008             | Jul 2008              | Aug 2008            |
| BID/ REGISTER CONTRACT         | Dec 2008               | Mar 2009             | Aug 2008              | Sep 2008            |
| CONSTRUCTION                   | Mar 2009               | Mar 2010             | Sep 2008              | Sep 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Sep 2008              | Oct 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Oct 2008              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

65 COMMERCIAL ST - BKLYN

**Scope Summary:**

GPWB - 65 COMMERCIAL ST SOCCER PK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWBOX  
**Project Description:** GPWB - Box Street Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 P-1018

**Original Budget:** \$18,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |      |      |      | RTC | Total    |
|----------|------------------|---------|----------|------|------|------|-----|----------|
|          |                  | 2021    | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$5,150 | \$11,000 | \$0  | \$0  | \$0  | \$0 | \$16,150 |
| Non-City | \$430            | \$4,570 | \$0      | \$0  | \$0  | \$0  | \$0 | \$5,000  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF BOX STREET PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWNB  
**Project Description:** GPWB - Newtown Barge Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 WP-0283 P-1018

**Original Budget:** \$20,608

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$15,395         | \$732   | \$0  | \$0  | \$0  | \$0  | \$0 | \$16,127 |
| Non-City | \$4,457          | \$1,043 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,500  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEWTOWN BARGE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER69TH  
**Project Description:** Pier Substructure Rehabilitation - 69th St. Pier

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$6,569

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$5,201          | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$5,201 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$724 | \$724   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 1998               | Dec 1998             | Dec 2008              | Jan 2009            |
| BID AWARD AND REGISTER CONTRCT | Jan 1999               | Mar 1999             | Jan 2009              | Jan 2009            |
| CONSTRUCTION                   | Mar 2000               | Jun 2007             | Jan 2009              | Feb 2009            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2000               | Jun 2007             | Feb 2009              | Mar 2009            |
| SUBSTANTIAL COMPLETION         | Aug 2000               | Jun 2007             | Mar 2009              | Mar 2009            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jun 2007             | Mar 2009              | Mar 2030            |
| DESIGN                         | Jul 2007               | Jun 2007             | Mar 2009              | Mar 2030            |
| BID AWARD AND REGISTER CONTRCT | Jul 2007               | Jun 2007             | Mar 2009              | Mar 2030            |
| CONSTRUCTION                   | Jul 2007               | Jun 2007             | Mar 2009              | Mar 2030            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Mar 2009              | Mar 2030            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Mar 2009              | Mar 2030            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Mar 2009              | Mar 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PROSPPLC  
**Project Description:** Prospect Park Lakeside Center

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$31,313

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total    |
|----------|------------------|------|------|------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$48,087         | \$0  | \$0  | \$0  | \$48 | \$0  | \$0 | \$48,135 |
| Non-City | \$2,487          | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,487  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2009               | Jul 2010             | Sep 2009              | Jul 2010            |
| BID AWARD AND REGISTER CONTRCT | Jul 2010               | Jul 2010             | Jul 2010              | Jul 2010            |
| CONSTRUCTION                   | Sep 2010               | Dec 2011             | Sep 2010              | Dec 2011            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2012               | Dec 2011             | Jan 2012              | Jun 2017            |
| SUBSTANTIAL COMPLETION         | Jan 2012               | Dec 2011             | Jul 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2012               | Jan 2012             | Jul 2017              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PROSPECT PARK LAKESIDE CENTER - ICE RINK AND LANDSCAPING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV230-SHA  
**Project Description:** FA - WCS - New York Aquarium

**Ten-Year Plan Category:** NEW TECHNOLOGY AND CONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-K230 PV-0230

**Original Budget:** \$37,735

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total     |
|----------|------------------|------|------|------|---------|------|-----|-----------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |           |
| City     | \$117,651        | \$0  | \$0  | \$0  | \$1,519 | \$0  | \$0 | \$119,170 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Jan 2005              | Dec 2006            |
| BID AWARD AND REGISTER CONTRCT | Jan 2005               | Feb 2007             | Dec 2006              | Dec 2006            |
| CONSTRUCTION                   | Feb 2007               | Feb 2007             | Jan 2007              | Jan 2009            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2007               | Feb 2007             | Jan 2009              | Jan 2009            |
| SUBSTANTIAL COMPLETION         | Feb 2007               | Feb 2007             | Jan 2009              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2007               | Feb 2007             | Feb 2016              | Aug 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOARDWALK AT WEST 8TH STREET & SURF AVENUE, BROOKLYN NY, 11224

**Scope Summary:**

CONSTRUCTION OF NEW SHARK EXHIBIT ON AQUARIUM GROUNDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV264CINE  
**Project Description:** BAM - BAM South Site Theaters

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** PV-0264 PV-K264 PV-D264 PV-0467

**Original Budget:** \$7,500

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      |     | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 | RTC |          |
| City     | \$10,198         | \$13,655 | \$0  | \$0  | \$0  | \$0  | \$0 | \$23,853 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2014               | Sep 2016             | Dec 2014              | Sep 2016            |
| BID AWARD AND REGISTER CONTRCT | Oct 2016               | Sep 2016             | Oct 2016              | Sep 2016            |
| CONSTRUCTION                   | Oct 2016               | Sep 2018             | Oct 2016              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Sep 2018             | Oct 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Oct 2018               | Sep 2018             | Oct 2018              | Sep 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Oct 2018              | Oct 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM - BAM SOUTH SITE THEATERS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV264HART  
**Project Description:** Brooklyn Academy of Music (BAM)

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PV-0467 PV-0264

**Original Budget:** \$4,426

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |       |      |      | RTC | Total    |
|----------|------------------|-------|------|-------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023  | 2024 | 2025 |     |          |
| City     | \$22,148         | \$211 | \$0  | \$100 | \$0  | \$0  | \$0 | \$22,459 |
| Non-City | \$0              | \$0   | \$0  | \$0   | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Feb 2017             | Jan 2016              | Feb 2017            |
| CONSTRUCTION                   | Feb 2017               | Jun 2017             | Feb 2017              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Jun 2021             | Jun 2017              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jun 2021             | Jul 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2023              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM DEVELOPMENT AND EXPANSION OF HARVEY THEATRE INCLUDING ELEVATOR TOGALLERY,  
 EXTENSION OF LOBBY FOR FOOD SERVICE, EXPANDED REST ROOMS, STORAGE SPACE AND OFFICES.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467SOST  
**Project Description:** DBCD South Site Cultural Condo Fitout

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,182          | \$4,237 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,419 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| CONSTRUCTION                   | Sep 2013               | Sep 2014             | Jul 2013              | Jul 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2014               | Sep 2015             | Jul 2013              | Aug 2013            |
| CONSTRUCTION                   | Sep 2014               | Sep 2015             | Aug 2013              | Sep 2013            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Sep 2015             | Sep 2013              | Sep 2013            |
| SUBSTANTIAL COMPLETION         | Sep 2014               | Sep 2015             | Sep 2013              | Oct 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2014               | Sep 2015             | Oct 2013              | Oct 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

20 LAFAYETTE AVENUE BROOKLYN

**Scope Summary:**

DBCD SOUTH SITE CULTURAL CONDO FITOUT OF COMMON AREAS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467STFO  
**Project Description:** 651 Arts South Site Studios Fitout

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467 PV-D467

**Original Budget:** \$7,750

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$7,399          | \$8,352 | \$0  | \$0  | \$0  | \$0  | \$0 | \$15,751 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Jun 2015              | Jul 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Jul 2015              | Aug 2015            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Aug 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Sep 2015              | Sep 2015            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Sep 2015              | Oct 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Oct 2015              | Oct 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

20 LAFAYETTE AVENUE BROOKLYN

**Scope Summary:**

651 ARTS SOUTH SITE STUDIOS FITOUT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES |
| <b>Project Id:</b> PWKNTH                                     |
| <b>Project Description:</b> Northside Town Hall               |

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-K007 PW-D007 PW-0077

**Original Budget:** \$4,692

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$742 | \$3,950 | \$0  | \$0  | \$0  | \$0 | \$4,692 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2019               | Sep 2019             | Aug 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Oct 2019             | Sep 2019              | Oct 2019            |
| CONSTRUCTION                   | Oct 2019               | Nov 2019             | Oct 2019              | Nov 2019            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2019               | Nov 2019             | Nov 2019              | Nov 2019            |
| SUBSTANTIAL COMPLETION         | Nov 2019               | Dec 2019             | Nov 2019              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NORTHSIDE TOWN HALL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PWKNTH2  
**Project Description:** Northside Town Hall - Renovations to Historic Firehouse

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PW-K007

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$250 | \$0  | \$0  | \$0  | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2021               | Sep 2022             | Jun 2021              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Oct 2022             | Sep 2022              | Oct 2022            |
| CONSTRUCTION                   | Oct 2022               | Nov 2022             | Oct 2022              | Nov 2022            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2022               | Nov 2022             | Nov 2022              | Nov 2022            |
| SUBSTANTIAL COMPLETION         | Nov 2022               | Dec 2022             | Nov 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2022               | Aug 2023             | Dec 2022              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER: RENOVATIONS TO HISTORIC FIREHOUSE - ABATEMENT, SELECTIVE DEMOLITION, MASONRY WORK, WINDOWS AND WALL REPLACEMENT, STONE AND CERAMIC TILE REPLACEMENT, CARPENTRY, PAINTING, ELECTRICAL, AND HVAC.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RE25HC  
**Project Description:** RECONSTRUCT BULKHEAD 1ST AVE AND 52ND ST, BKLYN

**Ten-Year Plan Category:** REHABILITATION OF WATERFRONT PROPERTIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$4,281

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |
| City     | \$2,687          | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,176 | \$3,863 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Jun 2015              | Jul 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Jul 2015              | Aug 2015            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Aug 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Sep 2015              | Sep 2015            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Sep 2015              | Oct 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Oct 2015              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCT BULKHEAD 1ST AVE AND 52ND ST, BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** REDHOOK  
**Project Description:** Red Hook Library

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 206 200

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$2,835

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total    |
|----------|------------------|------|---------|---------|------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$1,077          | \$0  | \$9,469 | \$5,002 | \$0  | \$0  | \$0 | \$15,548 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2021             | Jul 2017              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RED HOOK LIBRARY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RS-CIC  
**Project Description:** Raise Shoreline - Coney Island Creek

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0100

**Original Budget:** \$32,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |         | RTC | Total    |
|----------|------------------|------|------|------|----------|---------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024     | 2025    |     |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$25,600 | \$6,400 | \$0 | \$32,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2019               | Sep 2019             | Aug 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Oct 2019             | Sep 2019              | Oct 2019            |
| CONSTRUCTION                   | Oct 2019               | Nov 2019             | Oct 2019              | Nov 2019            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2019               | Nov 2019             | Nov 2019              | Nov 2019            |
| SUBSTANTIAL COMPLETION         | Nov 2019               | Dec 2019             | Nov 2019              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FUNDING TO RAISE SHORELINE - CONEY ISLAND CREEK



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2601C  
**Project Description:** CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$7,700

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         | RTC | Total   |
|----------|------------------|-------|------|------|------|---------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |
| Non-City | \$7,658          | \$240 | \$0  | \$0  | \$0  | \$1,502 | \$0 | \$9,400 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2015               | Mar 2020             | Oct 2015              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| CONSTRUCTION                   | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2020               | Apr 2020             | Apr 2020              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

RENOVATE EXISTING SPACE ON THE 5TH FLOOR OF THE MAIN HOSPITAL BUILDING TO RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES FROM THE FIRST FLOOR OF THE BUILDING THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2603C  
**Project Description:** CIH: RENOVATE VACANT SPACE ON FIRST FL MAIN HOSPITAL BLG.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,876

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         | RTC | Total   |
|----------|------------------|-------|------|------|------|---------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |
| Non-City | \$6,205          | \$157 | \$0  | \$0  | \$0  | \$2,013 | \$0 | \$8,375 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2015               | Mar 2020             | Oct 2015              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| CONSTRUCTION                   | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2020               | Apr 2020             | Apr 2020              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

RENOVATE APPROXIMATELY 11,000 SQ. FT. OF VACANT SPACE ON THE FIRST FLOOR OF THE MAIN HOSPITAL BUILDING TO CREATE OFFICE SPACE THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2605  
**Project Description:** CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,084,343

**Project Plan**

|                 | Prior<br>Actuals | Plan      |          |          |      |      | RTC | Total     |
|-----------------|------------------|-----------|----------|----------|------|------|-----|-----------|
|                 |                  | 2021      | 2022     | 2023     | 2024 | 2025 |     |           |
| <b>City</b>     | \$23,472         | \$23,018  | \$21,708 | \$0      | \$0  | \$0  | \$0 | \$68,198  |
| <b>Non-City</b> | \$458,330        | \$194,916 | \$35,225 | \$25,671 | \$0  | \$0  | \$0 | \$714,142 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Jul 2017                       | Jul 2017                     | Mar 2018                      | Apr 2018                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2017                       | Aug 2017                     | Apr 2018                      | Apr 2018                    |
| CONSTRUCTION                   | Aug 2017                       | Sep 2017                     | Apr 2018                      | May 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017                       | Sep 2017                     | Jun 2018                      | Jun 2018                    |
| SUBSTANTIAL COMPLETION         | Sep 2017                       | Oct 2017                     | Jun 2018                      | Jun 2018                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017                       | Oct 2017                     | Jun 2018                      | Jun 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONEY ISLAND HOSPITAL DESIGN AND CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB3416  
**Project Description:** BNYDC - PW 3416 - Berth 6 Concrete Slab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$335

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$11             | \$0   | \$23 | \$0  | \$0  | \$0  | \$0 | \$34  |
| Non-City | \$101            | \$209 | \$0  | \$0  | \$0  | \$0  | \$0 | \$310 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Nov 2020             | Jan 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Nov 2020               | Jan 2021             | Jul 2020              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2021               | Jan 2021             | Jul 2020              | Nov 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Jan 2021             | Nov 2021              | Jan 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2021               | Jan 2021             | Jan 2022              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 3416 - CONCRETE SLAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB3820  
**Project Description:** BNYDC - PW 3820 - Substations - Buildings 127, 275, 293

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,191

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$47             | \$522   | \$0  | \$0  | \$0  | \$0  | \$0 | \$569   |
| Non-City | \$427            | \$4,687 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,114 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Apr 2019             | May 2019              | Aug 2020            |
| CONSTRUCTION                   | Apr 2019               | Apr 2020             | May 2019              | Aug 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Aug 2020              | Aug 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Aug 2020              | Aug 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Aug 2022              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Oct 2022              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 3820 - SUBSTATIONS - BUILDINGS 127, 275, 293

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4225  
**Project Description:** BNYDC - PW 4225 Dry-Dock /Caisson Gate #5,#6, Pump Well #156

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$15,897

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$172            | \$0     | \$911   | \$0  | \$0  | \$0  | \$0 | \$1,083  |
| Non-City | \$1,544          | \$7,270 | \$6,000 | \$0  | \$0  | \$0  | \$0 | \$14,814 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Apr 2019             | Jan 2019              | Apr 2020            |
| CONSTRUCTION                   | Apr 2019               | Apr 2020             | Jan 2019              | Apr 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Apr 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Apr 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jun 2022              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4225 - DRY-DOCK /CAISSON GATE #5,#6, PUMP WELL #156 - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4270  
**Project Description:** BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,184

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$13             | \$0   | \$65 | \$0  | \$0  | \$0  | \$0 | \$78    |
| Non-City | \$121            | \$985 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,106 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Apr 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4271  
**Project Description:** BNYDC - PW 4271 - Substations No. 292 and No. 542

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,071

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2021    | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$25             | \$0     | \$175 | \$0  | \$0  | \$0  | \$0 | \$200   |
| Non-City | \$222            | \$2,649 | \$0   | \$0  | \$0  | \$0  | \$0 | \$2,871 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4271 - SUBSTATIONS NO. 292 AND NO. 542 - RESTORATION AND MITIGATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4273  
**Project Description:** BNYDC - PW 4273 - Steam Generating Back-Up Plant - Bldg #41A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,441

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$18             | \$0     | \$79 | \$0  | \$0  | \$0  | \$0 | \$97    |
| Non-City | \$163            | \$1,181 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,344 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4273 - STEAM GENERATING BACK-UP PLANT - BLDG #41A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4274  
**Project Description:** BNYDC - PW 4274 - Dry Dock 1

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$2,931

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2021    | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$115            | \$0     | \$179 | \$0  | \$0  | \$0  | \$0 | \$294   |
| Non-City | \$1,039          | \$1,693 | \$0   | \$0  | \$0  | \$0  | \$0 | \$2,732 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2019               | Jul 2019             | Jun 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Apr 2020             | Jun 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4274 - DRY DOCK 1

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4275  
**Project Description:** BNYDC - PW 4275 - SUB STATION G BUILDING 386

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$14,243

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$153            | \$0     | \$744   | \$0  | \$0  | \$0  | \$0 | \$897    |
| Non-City | \$1,377          | \$6,969 | \$5,000 | \$0  | \$0  | \$0  | \$0 | \$13,346 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4275 - SUB STATION G BUILDING 386 - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4307  
**Project Description:** BNYDC - PW 4307 Substation B

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$8,184

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$78             | \$0     | \$440   | \$0  | \$0  | \$0  | \$0 | \$518   |
| Non-City | \$699            | \$3,967 | \$3,000 | \$0  | \$0  | \$0  | \$0 | \$7,666 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4307 - SUBSTATION B - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4388  
**Project Description:** BNYDC - PW 4388 - Boiler Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,079

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$25             | \$0   | \$43 | \$0  | \$0  | \$0  | \$0 | \$68    |
| Non-City | \$224            | \$787 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,011 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4388 - BOILER REPLACEMENT - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4582  
**Project Description:** BNYDC - PW 4582 - BERTH 9,9A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$10,502

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0     | \$697   | \$0  | \$0  | \$0  | \$0 | \$697   |
| Non-City | \$0              | \$5,805 | \$4,000 | \$0  | \$0  | \$0  | \$0 | \$9,805 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2021            |
| CONSTRUCTION                   | Jun 2019               | Mar 2020             | Feb 2019              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Mar 2020               | Jun 2020             | Jun 2021              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jun 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4582 - BERTH 9,9A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4583  
**Project Description:** BNYDC - PW 4583 - BERTH 10 & 10A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$11,538

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$0     | \$723   | \$0  | \$0  | \$0  | \$0 | \$723    |
| Non-City | \$0              | \$5,815 | \$5,000 | \$0  | \$0  | \$0  | \$0 | \$10,815 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2020            |
| CONSTRUCTION                   | Jun 2019               | Apr 2020             | Feb 2019              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jun 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jun 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4583 - BERTH 10 & 10A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBCT  
**Project Description:** EDC - Hurricane Sandy - BCT Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 206 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$300   | \$0  | \$0  | \$0 | \$300   |
| Non-City | \$0              | \$0  | \$0  | \$2,700 | \$0  | \$0  | \$0 | \$2,700 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Jun 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Sep 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Sep 2018              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Oct 2018              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS AT THE BCT PROJECT AS A RESULT OF HURRICANE SANDY



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBNYAM  
**Project Description:** BNYDC Hurricane Sandy Asset Management Repairs

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,610

**Project Plan**

|          | Prior<br>Actuals | Plan     |          |       |      |      | RTC | Total    |
|----------|------------------|----------|----------|-------|------|------|-----|----------|
|          |                  | 2021     | 2022     | 2023  | 2024 | 2025 |     |          |
| City     | \$0              | \$253    | \$3,371  | \$545 | \$0  | \$0  | \$0 | \$4,169  |
| Non-City | \$0              | \$17,270 | \$36,276 | \$0   | \$0  | \$0  | \$0 | \$53,546 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2017               | Jul 2017             | Jun 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Jul 2017              | Aug 2017            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Aug 2017              | Sep 2017            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Sep 2017              | Sep 2017            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Sep 2017              | Oct 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2021             | Oct 2017              | Oct 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN NAVY YARD - HURRICANE SANDY RECOVERY LOCAL MATCH

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBNYEC  
**Project Description:** BNYDC Hurricane Sandy Electrical Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,100

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2021    | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0     | \$320 | \$0  | \$0  | \$0  | \$0 | \$320   |
| Non-City | \$1,118          | \$3,979 | \$0   | \$0  | \$0  | \$0  | \$0 | \$5,097 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jul 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL REPAIRS IN THE BROOKLYN NAVY YARD AS A RESULT OF HURRICANESANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBNYWF  
**Project Description:** BNYDC Hurricane Sandy Waterfront Repair

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$24,850

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0   | \$1,272 | \$0  | \$0  | \$0  | \$0 | \$1,272 |
| Non-City | \$0              | \$680 | \$0     | \$0  | \$0  | \$0  | \$0 | \$680   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jul 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATERFRONT REPAIRS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD9  
**Project Description:** HARBOR CHARLIE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$5,368

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$572   | \$0  | \$0  | \$0  | \$0  | \$0 | \$572   |
| Non-City | \$267            | \$4,874 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,141 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Feb 2016              | Mar 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Mar 2016              | Mar 2016            |
| FINAL DESIGN                   | Jan 2017               | May 2017             | Mar 2016              | May 2016            |
| BID AWARD AND REGISTER CONTRCT | May 2017               | Nov 2017             | May 2016              | May 2016            |
| CONSTRUCTION TO 25%            | Nov 2017               | Mar 2018             | May 2016              | May 2016            |
| CONSTRUCTION TO 50%            | Mar 2018               | Jul 2018             | May 2016              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jul 2018               | Nov 2018             | May 2016              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2018               | Feb 2019             | May 2016              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Feb 2019               | Apr 2019             | May 2016              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2019               | May 2019             | May 2016              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARBOR ELECTRICAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG3BAT  
**Project Description:** FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$6,557

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |         | RTC | Total   |
|----------|------------------|------|---------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$0  | \$0     | \$0  | \$0  | \$0     | \$0 | \$0     |
| Non-City | \$1,006          | \$0  | \$1,000 | \$0  | \$0  | \$4,551 | \$0 | \$6,557 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2021              | Aug 2021            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2021              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2021              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 PROJECTS - GROUP 3 - BROOKLYN ARMY TERMINAL BAT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG3BSH  
**Project Description:** FEMA 428 Projects - Group 3 - BUSH Terminal

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$13,606

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |         | RTC | Total    |
|----------|------------------|------|---------|------|------|---------|-----|----------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025    |     |          |
| City     | \$0              | \$0  | \$0     | \$0  | \$0  | \$0     | \$0 | \$0      |
| Non-City | \$1,045          | \$0  | \$6,280 | \$0  | \$0  | \$6,281 | \$0 | \$13,606 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 PROJECTS - GROUP 3 RESILIENCY PROJECTS - BUSH TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRBCT  
**Project Description:** FA Resiliency - BCT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** FA-0027

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$201            | \$250 | \$2,049 | \$0  | \$0  | \$0  | \$0 | \$2,500 |
| Non-City | \$603            | \$750 | \$6,147 | \$0  | \$0  | \$0  | \$0 | \$7,500 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2020             | Oct 2016              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FA RESILIENCY - BCT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDYNYA  
**Project Description:** WCS - New York Aquarium Sandy Renovation

**Ten-Year Plan Category:** NEW TECHNOLOGY AND CONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-0230 PV-0467

**Original Budget:** \$111,256

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total     |
|----------|------------------|----------|------|------|------|------|-----|-----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |           |
| City     | \$11,592         | \$11,914 | \$0  | \$0  | \$0  | \$0  | \$0 | \$23,506  |
| Non-City | \$86,421         | \$98,653 | \$0  | \$0  | \$0  | \$0  | \$0 | \$185,074 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jul 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY RELATED RENOVATION/RESTORATION - WCS NEW YORK AQUARIUM



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBMT39P  
**Project Description:** South Brooklyn Marine Terminal 39th Street Pier Rehab

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$725

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total    |
|----------|------------------|------|---------|---------|------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$14,870         | \$0  | \$1,708 | \$1,747 | \$0  | \$0  | \$0 | \$18,325 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2015               | Apr 2015             | Mar 2018              | Apr 2018            |
| BID AWARD AND REGISTER CONTRCT | Apr 2015               | Apr 2015             | Apr 2018              | Apr 2018            |
| CONSTRUCTION                   | Apr 2015               | May 2015             | Apr 2018              | May 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2015               | Jun 2015             | Jun 2018              | Jun 2018            |
| SUBSTANTIAL COMPLETION         | Jun 2015               | Jun 2015             | Jun 2018              | Jun 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2015               | Jun 2015             | Jun 2018              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SBMT 39TH STREET PIER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBMTAUTO  
**Project Description:** SBMT - Axis

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0380 ED-0075 ED-0404 SE-0200K WM-0001

**Original Budget:** \$24,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC  | Total    |
|----------|------------------|------|------|------|---------|------|------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |      |          |
| City     | \$48,466         | \$0  | \$0  | \$0  | \$207   | \$0  | \$10 | \$48,683 |
| Non-City | \$19,809         | \$0  | \$0  | \$0  | \$1,492 | \$0  | \$0  | \$21,301 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2006               | Jan 2006             | Jan 2016              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jan 2006               | Feb 2007             | Jan 2007              | Dec 2007            |
| CONSTRUCTION                   | Feb 2007               | Feb 2007             | Mar 2007              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2007               | Feb 2007             | Jul 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Feb 2007               | Feb 2007             | Jul 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2007               | Feb 2007             | Jul 2020              | Dec 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOUTH BROOKLYN MARINE TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBMTFRT  
**Project Description:** Freight - SBMT 33rd Street Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$39,400

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |      |          | Total    |
|----------|------------------|------|---------|----------|------|------|----------|----------|
|          |                  | 2021 | 2022    | 2023     | 2024 | 2025 | RTC      |          |
| City     | \$0              | \$0  | \$3,000 | \$19,560 | \$0  | \$0  | \$16,840 | \$39,400 |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2017               | Jul 2017             | Jun 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Jul 2017              | Aug 2017            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Aug 2017              | Sep 2017            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Sep 2017              | Sep 2017            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Sep 2017              | Oct 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2020             | Oct 2017              | Oct 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FREIGHT - SBMT 33RD STREET PIER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SNSTFRGH2  
**Project Description:** Sunset Park Areawide Infrastructure Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$37,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |          |      | RTC | Total    |
|----------|------------------|------|------|---------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023    | 2024     | 2025 |     |          |
| City     | \$7,500          | \$0  | \$0  | \$3,358 | \$26,642 | \$0  | \$0 | \$37,500 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jul 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SUNSET PARK IMPROVEMENTS - AREA IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SPUDBARGE  
**Project Description:** 69th Street Pier Reconstruction - Spud Barge

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$500 | \$0 | \$500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Dec 2013              | Dec 2013            |
| BID AWARD AND REGISTER CONTRCT | Jan 2005               | Feb 2005             | Dec 2013              | Dec 2013            |
| CONSTRUCTION                   | Feb 2005               | Jun 2007             | Jun 2013              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Jul 2021              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Jul 2021              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Jul 2021              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

69TH STREET PIER RECONSTRUCTION-SPUD BARGE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STRAND2  
**Project Description:** Strand Theater Rehab

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$1,465          | \$12 | \$0  | \$0  | \$0  | \$0  | \$281 | \$1,758 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jul 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STRAND THEATER REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SUNSETPAR  
**Project Description:** Sunset Park Waterfront Redevelopment

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 P-D017 ED-D075 P-1245 ED-0410

**Original Budget:** \$1,382

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$22,470         | \$6,932 | \$0  | \$0  | \$0  | \$0  | \$0 | \$29,402 |
| Non-City | \$25,863         | \$662   | \$0  | \$0  | \$0  | \$0  | \$0 | \$26,525 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2000               | Jul 2000             | Jul 2000              | Jun 2007            |
| BID AWARD AND REGISTER CONTRCT | Jul 2000               | Aug 2000             | Jul 2007              | Jun 2007            |
| CONSTRUCTION                   | Aug 2000               | Jun 2006             | Jul 2007              | Jun 2007            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2006               | Jun 2006             | Jul 2007              | Jun 2007            |
| SUBSTANTIAL COMPLETION         | Jul 2006               | Jun 2006             | Jul 2007              | Jun 2007            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2006               | Jul 2006             | Jan 2004              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SUNSETWIF  
**Project Description:** Sunset Park 5th Avenue Wired - Sunset Park BID Free WiFi

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K075

**Original Budget:** \$35

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$35 | \$0  | \$0 | \$35  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2019              | Jul 2019            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Jul 2019              | Aug 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Aug 2019              | Aug 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Aug 2019              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Sep 2019              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SUNSET PARK BID WIFI



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** TIMP-BRCS  
**Project Description:** Tenant Improvement Fund-Brooklyn Roasting Coffee Shop

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0380

**Original Budget:** \$271

**Project Plan**

|          | Prior Actuals | Plan |      |       |      |      | RTC | Total |
|----------|---------------|------|------|-------|------|------|-----|-------|
|          |               | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0           | \$0  | \$0  | \$271 | \$0  | \$0  | \$0 | \$271 |
| Non-City | \$0           | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jun 2020            | Jul 2020          | Jun 2020           | Jul 2020         |
| BID AWARD AND REGISTER CONTRCT | Jul 2020            | Aug 2020          | Jul 2020           | Aug 2020         |
| CONSTRUCTION                   | Aug 2020            | Sep 2020          | Aug 2020           | Sep 2020         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020            | Sep 2020          | Sep 2020           | Sep 2020         |
| SUBSTANTIAL COMPLETION         | Sep 2020            | Oct 2020          | Sep 2020           | Oct 2020         |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020            | Feb 2024          | Oct 2020           | Feb 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THIS CP COVERS THE WORK TO FIT OUT THE SPACE IN PREPARATION FOR THE TENANT'S COFFEE SHOP. THE WORK ENTAILS THE ARCHITECTURAL SERVICES, CM WORK, AND CONSTRUCTION TO PROVIDE NECESSARY UTILITY CONNECTIONS IN THE SPACE.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WCSNONPW  
**Project Description:** WCS - NYA Sandy Renovation Non FEMA Eligible

**Ten-Year Plan Category:** NEW TECHNOLOGY AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PV-0230

**Original Budget:** \$2,049

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$2,049 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,049 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Jul 2020             | Jun 2020              | Jul 2020            |
| CONSTRUCTION                   | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2020               | Aug 2020             | Aug 2020              | Aug 2020            |
| SUBSTANTIAL COMPLETION         | Aug 2020               | Sep 2020             | Aug 2020              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY RELATED WORK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WLBKWSMM  
**Project Description:** BROOKLYN WHOLESALE MEAT MARKET

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |       |       | Total   |
|----------|------------------|------|------|------|-------|-------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025  | RTC   |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$400 | \$800 | \$800 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0   | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Sep 2020             | Aug 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Oct 2020             | Sep 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Oct 2020             | Oct 2020              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN WHOLESALE MEAT MARKET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WLPIER6  
**Project Description:** BUSH TERMINAL PIER 6 RECONSTRUCTION

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$34,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |          |      | RTC | Total    |
|----------|------------------|------|------|----------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023     | 2024     | 2025 |     |          |
| City     | \$0              | \$0  | \$0  | \$14,450 | \$19,550 | \$0  | \$0 | \$34,000 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Sep 2020             | Aug 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Oct 2020             | Sep 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Oct 2020             | Oct 2020              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL PIER 6 RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WLPIER7  
**Project Description:** BUSH TERMINAL PIER 7 DEMOLITION

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$8,500

**Project Plan**

|          | Prior Actuals | Plan |      |      |         |         |         | Total   |
|----------|---------------|------|------|------|---------|---------|---------|---------|
|          |               | 2021 | 2022 | 2023 | 2024    | 2025    | RTC     |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$1,700 | \$3,400 | \$3,400 | \$8,500 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0     | \$0     | \$0     | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jul 2020            | Jul 2020          | Jul 2020           | Jul 2020         |
| BID AWARD AND REGISTER CONTRCT | Jul 2020            | Aug 2020          | Jul 2020           | Aug 2020         |
| CONSTRUCTION                   | Aug 2020            | Sep 2020          | Aug 2020           | Sep 2020         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020            | Sep 2020          | Sep 2020           | Sep 2020         |
| SUBSTANTIAL COMPLETION         | Sep 2020            | Oct 2020          | Sep 2020           | Oct 2020         |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020            | Oct 2020          | Oct 2020           | Jun 2026         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL PIER 7 DEMOLITION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM06BOBK  
**Project Description:** BOULEVARD BRICKWORK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$7,136

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,276          | \$2,210 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,486 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

LINDEN BLVD, ASHFORD ST, WORTMAN AVE, SCHENCK AVE

**Scope Summary:**

BRICKWORK

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM10WYCR  
**Project Description:** WYCKOFF GARDENS COMMUNITY ROOM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$641 | \$0  | \$0  | \$0  | \$0  | \$0 | \$641 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2010               | Jun 2010             | Jan 2015              | Jul 2015            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2010               | Nov 2010             | Jul 2015              | Dec 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2010               | Nov 2011             | Dec 2015              | Dec 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2011               | May 2012             | Dec 2015              | Dec 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2011               | May 2012             | Dec 2016              | Dec 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS COMMUNITY ROOM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM12MCPL  
**Project Description:** MARCY HOUSES DAY CARE CENTER PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$209

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$169            | \$40 | \$0  | \$0  | \$0  | \$0  | \$0 | \$209 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2012               | Jun 2012             | Apr 2014              | May 2017            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2012               | Nov 2012             | May 2017              | May 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2012               | Nov 2013             | May 2017              | May 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2013               | May 2014             | May 2017              | May 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2013               | May 2014             | May 2017              | May 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE PLAYGROUND AT DAY CARE CENTER



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM12UPDO  
**Project Description:** UNITY PLAZA COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$3,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2012               | Jun 2012             | Oct 2017              | May 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2012               | Nov 2012             | May 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2012               | Nov 2013             | Nov 2019              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2013               | May 2014             | Nov 2019              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2013               | May 2014             | Oct 2021              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BUILD DOME FOR RECREATION FACILITY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM12WYCC  
**Project Description:** WYCKOFF GARDENS COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$810 | \$0  | \$0  | \$0  | \$0  | \$0 | \$810 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2012               | Jun 2012             | Jan 2015              | Jan 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2012               | Nov 2012             | Jan 2017              | Jul 2017            |
| CONSTRUCTION                   | Nov 2012               | Nov 2013             | Jul 2017              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2013               | May 2014             | Jul 2017              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2013               | May 2014             | Oct 2018              | Oct 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADES TO INCLUDE CLASSROOMS, OPEN SHOP AREA AND OFFICES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13SURF  
**Project Description:** SUMNER HOUSES ROOF REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$11,476

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$9,376          | \$1,057 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,433 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2013               | Jul 2013             | Mar 2012              | Dec 2013            |
| BID AWARD AND REGISTER CONTRCT | Jul 2013               | Dec 2013             | Dec 2013              | Jun 2014            |
| CONSTRUCTION                   | Dec 2013               | Dec 2014             | Jun 2014              | Apr 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2014               | Jun 2015             | Jun 2014              | Apr 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2014               | Jun 2015             | Apr 2016              | Apr 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14KB EY  
**Project Description:** KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$2,290

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,142          | \$160 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,302 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2014               | Oct 2014             | May 2014              | Oct 2014            |
| BID AWARD AND REGISTER CONTRCT | Oct 2014               | Mar 2015             | Oct 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Sep 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Sep 2016             | Mar 2016              | Mar 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ENERGY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15COBC  
**Project Description:** CONEY ISLAND HOUSES I (SITE 4 & 5) BASKETBALL COURT RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$75

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$75 | \$0  | \$0  | \$0  | \$0  | \$0 | \$75  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2015               | Jun 2015             | May 2019              | Nov 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2015               | Nov 2015             | Nov 2019              | Apr 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2015               | Nov 2016             | Apr 2020              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2016               | May 2017             | Apr 2020              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2016               | May 2017             | Apr 2021              | Oct 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE BASKETBALL COURT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15GOGR  
**Project Description:** GOWANUS HOUSES BASKETBALL COURT AND PLAY AREA

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$150 | \$0  | \$0  | \$0  | \$0  | \$0 | \$150 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2015               | Jun 2015             | Apr 2016              | Jan 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Nov 2015             | Jan 2017              | Jul 2017            |
| CONSTRUCTION                   | Nov 2015               | Nov 2016             | Jul 2017              | Apr 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016               | May 2017             | Jul 2017              | Apr 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016               | May 2017             | Apr 2018              | Apr 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BASKETBALL COURT AND PLAY AREA

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15ODPA  
**Project Description:** O'DWYER GARDENS PLAYGROUND UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2015               | Jun 2015             | Jan 2015              | Jun 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Nov 2015             | Jul 2015              | Nov 2015            |
| CONSTRUCTION                   | Nov 2015               | Nov 2016             | Nov 2015              | Nov 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016               | May 2017             | Nov 2015              | Nov 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016               | May 2017             | Nov 2016              | Nov 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16BES9  
**Project Description:** BERRY STREET SOUTH 9TH STREET HOUSES SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$125

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$90 | \$0  | \$0  | \$0  | \$0  | \$0 | \$90  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2016               | Aug 2016             | Mar 2016              | Aug 2016            |
| BID AWARD AND REGISTER CONTRCT | Aug 2016               | Jan 2017             | Aug 2016              | Jan 2017            |
| CONSTRUCTION                   | Jan 2017               | Jan 2018             | Jan 2017              | Jan 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2018               | Jul 2018             | Jan 2017              | Jan 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2018               | Jul 2018             | Jan 2018              | Jan 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16HPBR  
**Project Description:** HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2016               | Jul 2016             | Nov 2016              | Dec 2017            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2016               | Nov 2016             | Dec 2017              | May 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2016               | Nov 2017             | May 2018              | May 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2017               | May 2018             | May 2018              | May 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2017               | May 2018             | May 2019              | May 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION AND REPAIRS OF BOILERS AND RELATED EQUIPMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16NHGR  
**Project Description:** NOSTRAND HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$710 | \$0  | \$0  | \$0  | \$0  | \$0 | \$710 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2016               | Oct 2016             | May 2016              | Oct 2016            |
| BID AWARD AND REGISTER CONTRCT | Oct 2016               | Mar 2017             | Oct 2016              | Mar 2017            |
| CONSTRUCTION                   | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2018               | Sep 2018             | Mar 2017              | Mar 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2018               | Sep 2018             | Mar 2018              | Mar 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16SURF  
**Project Description:** SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$250 | \$0  | \$0  | \$0  | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2016               | Jul 2016             | Jan 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2016               | Nov 2016             | Jul 2016              | Nov 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2016               | Nov 2017             | Nov 2016              | Nov 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2017               | May 2018             | Nov 2016              | Nov 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2017               | May 2018             | Nov 2017              | Nov 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17BVTV  
**Project Description:** BAYVIEW HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$214            | \$35 | \$0  | \$0  | \$0  | \$0  | \$0 | \$249 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2017               | Jul 2017             | Feb 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| CONSTRUCTION                   | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17NSTV  
**Project Description:** NOSTRAND HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$204            | \$46 | \$0  | \$0  | \$0  | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Feb 2017               | Jul 2017             | Feb 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Jun 2019             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Jun 2019             | Dec 2018              | Dec 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17SBTV  
**Project Description:** Sheepshead Bay Houses -- Beautification/Security Cameras

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$202            | \$49 | \$0  | \$0  | \$0  | \$0  | \$0 | \$251 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2017               | Jul 2017             | Feb 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| CONSTRUCTION                   | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Dec 2018              | Dec 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF SECURITY CAMERAS AND BEAUTIFICATION AT SHEEPSHEAD BAY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WISR  
**Project Description:** WHITMAN HOUSES - WILLOUGHBY SENIOR CENTER HVAC

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2017               | Jul 2017             | Feb 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| CONSTRUCTION                   | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Dec 2018              | Dec 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE HVAC SYSTEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18ATBC  
**Project Description:** ATLANTIC TERMINAL BASKETBALL COURT RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$53             | \$347 | \$0  | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Dec 2017               | Jun 2018             | Dec 2017              | Jun 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2018               | Jun 2019             | Jun 2018              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2019               | Dec 2019             | Jun 2018              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2019               | Dec 2019             | Jun 2019              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASKETBALL COURT RENOVATION



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BPBC  
**Project Description:** BORINQUEN PLAZA I BASKETBALL COURT UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE BASKETBALL COURT AT BORINQUEN PLAZA I COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BREV  
**Project Description:** Brevoort Resident Association - Coliseum Repairs and CCTVs

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$240            | \$260 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | May 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BREVOORT RESIDENT ASSOCIATION - COLISEUM REPAIRS AND CCTVS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BSVB  
**Project Description:** BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$12,600

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$12,600 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,600 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2018               | Aug 2018             | Feb 2018              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT | Aug 2018               | Jan 2019             | Aug 2018              | Jan 2019            |
| CONSTRUCTION                   | Jan 2019               | Jan 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CHBW  
**Project Description:** CYPRESS HILLS BOILER WORK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$10,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$9,794          | \$706 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2018               | Aug 2018             | Feb 2018              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT | Aug 2018               | Jan 2019             | Aug 2018              | Jan 2019            |
| CONSTRUCTION                   | Jan 2019               | Jan 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER REPAIR AT CYPRESS HILLS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HGCC  
**Project Description:** HOPE GARDENS COMMUNITY CENTER--MODERNIZE GYM.

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HA-K001 HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF THE GYM AT HOPE GARDEN'S COMMUNITY CENTER.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HYEL  
**Project Description:** HYLAN ELEVATORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$4,070

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$3,700 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,700 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2018               | Sep 2018             | Apr 2018              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Mar 2020             | Mar 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Sep 2020             | Mar 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOR UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18IGIR  
**Project Description:** INGERSOLL GARDENS INSTALLATION OF IRRIGATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Apr 2018               | Sep 2018             | Apr 2018              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2019               | Mar 2020             | Mar 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2020               | Sep 2020             | Mar 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF IRRIGATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18INBC  
**Project Description:** INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$53             | \$347 | \$0  | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| BID AWARD AND REGISTER CONTRCT | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| CONSTRUCTION                   | Jun 2019               | Jun 2020             | Jun 2019              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Dec 2020             | Jun 2019              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Dec 2020             | Jun 2020              | Dec 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASKETBALL COURT RENOVATIONS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18OHPG  
**Project Description:** OCEAN HILL PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$65             | \$435 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18PKTV  
**Project Description:** PINK CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$3,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Feb 2019               | Aug 2019             | Feb 2019              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2020               | Feb 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES AT PINK HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18SUBC  
**Project Description:** RENOVATION OF A BASKETBALL COURT AT SUMNER HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF A BASKETBALL COURT AT SUMNER HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WBCC  
**Project Description:** PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$325            | \$95 | \$0  | \$0  | \$0  | \$0  | \$0 | \$420 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2018               | Jul 2018             | Feb 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Jan 2019             | Jul 2018              | Jan 2019            |
| CONSTRUCTION                   | Jan 2019               | Jan 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER 222 GRAHAM AVENUE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WHIT  
**Project Description:** NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WIPG  
**Project Description:** WILLIAMSBURG HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$280 | \$0  | \$0  | \$0  | \$0  | \$0 | \$280 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2018               | Jul 2018             | Feb 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Jan 2019             | Jul 2018              | Jan 2019            |
| CONSTRUCTION                   | Jan 2019               | Jan 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIAMSBURG HOUSES PLAYGROUND UPGRADE AT 176 MAUJER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WKCC  
**Project Description:** WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$414

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$414 | \$0  | \$0  | \$0  | \$0  | \$0 | \$414 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WKLG  
**Project Description:** WYCKOFF GARDENS LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,300 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,300 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF LIGHTING AT WYCKOFF GARDENS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WSEC  
**Project Description:** WHITMAN BASKETBALL COURT AND SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$53             | \$347 | \$0  | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| BID AWARD AND REGISTER CONTRCT | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| CONSTRUCTION                   | Jun 2019               | Jun 2020             | Jun 2019              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Dec 2020             | Jun 2019              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Dec 2020             | Jun 2020              | Dec 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASKETBALL COURT RENOVATIONS AND SECURITY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WSWT  
**Project Description:** WOODSON WATER TANK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,400 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2018               | Apr 2019             | Oct 2018              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Apr 2019               | Oct 2019             | Apr 2019              | Oct 2019            |
| CONSTRUCTION                   | Oct 2019               | Oct 2020             | Oct 2019              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Apr 2021             | Oct 2019              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Apr 2021             | Oct 2020              | Apr 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WOODSON WATER TANK

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19ALPL  
**Project Description:** ALBANY HOUSES PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$800 | \$0  | \$0  | \$0  | \$0  | \$0 | \$800 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Sep 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Sep 2021             | Mar 2021              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUILD A PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19BVPU  
**Project Description:** BAYVIEW HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$355 | \$0  | \$0  | \$0  | \$0  | \$0 | \$355 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2021               | Sep 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2021               | Sep 2021             | Mar 2021              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19CSVE  
**Project Description:** SARATOGA VILLAGE ELEVATORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$2,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Feb 2019               | Aug 2019             | Feb 2019              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2020               | Feb 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR SARATOGA VILLAGE ELEVATORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19FHSE  
**Project Description:** FARRAGUT HOUSES SECURITY LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$581

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$581 | \$0  | \$0  | \$0  | \$0  | \$0 | \$581 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2020               | Jan 2021             | Jan 2020              | Jan 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2021               | Jul 2021             | Jan 2020              | Jan 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FARRAGUT HOUSES-SECURITY LIGHTING FUNDING TO SUPPORT SECURITY LIGHTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19HHTV  
**Project Description:** HOWARD HOUSES CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001 HA-D001

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,400 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Feb 2019               | Aug 2019             | Feb 2019              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2020               | Feb 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOWARD HOUSES CCTV

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19SBPU  
**Project Description:** SHEEPSHEAD BAY HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$350 | \$0  | \$0  | \$0  | \$0  | \$0 | \$350 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2019               | Oct 2019             | Apr 2019              | Oct 2019            |
| BID AWARD AND REGISTER CONTRCT | Oct 2019               | May 2020             | Oct 2019              | May 2020            |
| CONSTRUCTION                   | May 2020               | Nov 2021             | May 2020              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | May 2022             | May 2020              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | May 2022             | Nov 2021              | May 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19TCPU  
**Project Description:** TOMPKINS HOUSES CHILDRENS PARK UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$507

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$507 | \$0  | \$0  | \$0  | \$0  | \$0 | \$507 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Sep 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Sep 2021             | Mar 2021              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR CHILDRENS PARK UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19WPLF  
**Project Description:** WILLIAMS PLAZA LIGHTING AND FENCING IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2019               | Oct 2019             | Apr 2019              | Oct 2019            |
| BID AWARD AND REGISTER CONTRCT | Oct 2019               | Apr 2020             | Oct 2019              | Apr 2020            |
| CONSTRUCTION                   | Apr 2020               | Apr 2021             | Apr 2020              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | Oct 2021             | Apr 2020              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | Oct 2021             | Apr 2021              | Oct 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIGHTING AND FENCING IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ALPU  
**Project Description:** PLAYGROUND RENOVATION- ALBANY HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$250 | \$0  | \$0  | \$0  | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA ALBANY HOUSES PLAYGROUND -- FUNDING TO RENOVATE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BCCG  
**Project Description:** BUSHWICK HOUSES UPGRADE COMMUNITY CENTER GYM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| CONSTRUCTION                   | Feb 2020               | Feb 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Aug 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES TO COMMUNITY CENTER GYM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BCCS  
**Project Description:** RECORDING STUDIO- BUSHWICK HOUSES COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$165

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$165 | \$0  | \$0  | \$0  | \$0  | \$0 | \$165 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

A RECORDING STUDIO FOR BUSHWICK HOUSES COMMUNITY CENTER -- FUNDING TO BUILD OUT AND OUTFIT A NEW RECORDING STUDIO INCLUDING CAPITAL ELIGIBLE TECHNOLOGY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHPU  
**Project Description:** BREVOORT UPGRADES TO PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$800 | \$0  | \$0  | \$0  | \$0  | \$0 | \$800 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BREVOORT HOUSES -- UPGRADES TO BREVOORT PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BVPL  
**Project Description:** BAYVIEW HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$291

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$291 | \$0  | \$0  | \$0  | \$0  | \$0 | \$291 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING TO RENOVATE PLAYGROUND INCLUDES SPECIAL NEEDS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CPPU  
**Project Description:** COOPER PARK PLAY GROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE OF COOPER PARK HOUSES PLAYGROUND



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GCBR  
**Project Description:** GLENWOOD COMMUNITY CENTER RENOVATE BATHROOM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$650

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$650 | \$0  | \$0  | \$0  | \$0  | \$0 | \$650 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE BATHROOMS AT COMMUNITY CENTER- GLENWOOD

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GHLC  
**Project Description:** LED LIGHTING AND CAMERAS GOWANUS HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$150 | \$0  | \$0  | \$0  | \$0  | \$0 | \$150 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOWANUS HOUSES -- LED LIGHTING AND CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20HCAM  
**Project Description:** PHASE 2 CAMERAS AT LANGSTON HUGHES HOUSES

**Ten-Year Plan Category:** FINANCING COSTS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PRELIMINARY DESIGN             | Nov 2019               | Mar 2020             | Nov 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | Dec 2020               | Apr 2021             | Dec 2020              | Apr 2021            |
| CONSTRUCTION TO 50%            | Apr 2021               | Aug 2021             | Apr 2021              | Aug 2021            |
| CONSTRUCTION TO 75%            | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2021               | Mar 2022             | Dec 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Mar 2022               | May 2022             | Mar 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | May 2022              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHASE 2 CAMERAS- LANGSTON HUGHES HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20KRWJ  
**Project Description:** KINGSBOROUGH DEVELOPMENT RESTORATION OF WALLS OF JERICHO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,800 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,800 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PRELIMINARY DESIGN             | Nov 2019               | Mar 2020             | Nov 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | Dec 2020               | Apr 2021             | Dec 2020              | Apr 2021            |
| CONSTRUCTION TO 50%            | Apr 2021               | Aug 2021             | Apr 2021              | Aug 2021            |
| CONSTRUCTION TO 75%            | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2021               | Mar 2022             | Dec 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Mar 2022               | May 2022             | Mar 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | May 2022              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSBOROUGH DEVELOPMENT -- RESTORATION OF WALLS OF JERICHO

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20MGSC  
**Project Description:** SECURITY CAMERAS MARCUS GARVEY

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$75

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$75 | \$0  | \$0  | \$0  | \$0  | \$0 | \$75  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SECURITY CAMERAS--SECURITY CAMERAS FOR MARCUS GARVEY HOUSES.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SHEL  
**Project Description:** SHEEPSHEAD HOUSES-EXTERIOR LIGHTING UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$300 | \$0  | \$0  | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR LIGHTING UPGRADE- SHEEPSHEAD HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20TCCU  
**Project Description:** TOMPKINS - UPGRADE THE SPACE IN THE COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKINS HOUSES COMMUNITY CENTER UPGRADE -- UPGRADE THE SPACE IN THE COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20THRR  
**Project Description:** TOMPKINS HOUSES ROOF REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$50

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$50 | \$0  | \$0  | \$0  | \$0  | \$0 | \$50  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKINS HOUSES--ROOF REPLACEMENT.



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20VDCC  
**Project Description:** VAN DYKE 1 HOUSES COMPUTERS FOR NEW DAY CARE CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$64

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$64 | \$0  | \$0  | \$0  | \$0  | \$0 | \$64  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPUTERS FOR NEW DAY CARE CENTER- VAN DYKE I 381 SUTTER AVE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WHPU  
**Project Description:** WILLIAMSBURG - PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE FOR WILLIAMSBURG HOUSES -- FUNDING WILL GO TOWARDSUPGRADING ONE PLAYGROUND IN THE DEVELOPMENT.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WRCS  
**Project Description:** WYCKOFF GARDENS - RENOVATION OF COMMUNITY SPACE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$2,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,500 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS -- FUNDING FOR RENOVATIONS OF COMMUNITY SPACES, LIGHTING, CAMERAS AND OTHER CAPITAL WORK

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21BHPR  
**Project Description:** NEW PLAYGROUND-REFURBISH AT BAYVIEW HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$250 | \$0  | \$0  | \$0  | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BAYVIEW HOUSES - NEW PLAYGROUND-REFURBISH  
 EXISTING PLAYGROUND WITH NEW SAFETY SURFACE  
 AND PLAY EQUIPMENT.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21CIHC  
**Project Description:** CONEY ISLAND HANDBALL COURT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONEY ISLAND I(SITE 1B) HANDBALL COURT-FUNDING FOR A HANDBALL COURTATNYCHA'S  
 CONEY ISLAND I(SITE 1B) LOCATED AT 2007 SURF AVENUE.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL  |
| <b>Project Id:</b> HAM21GHCC                                  |
| <b>Project Description:</b> INSTALL AWNING AT GLENWOOD HOUSES |

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$135 | \$0  | \$0  | \$0  | \$0  | \$0 | \$135 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: INSTALL AWNING AT GLENWOOD HOUSES COMMUNITY CENTER--REINSTALL AWNING AT GLENWOOD HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21NHBB  
**Project Description:** RESURFACE AND CREATE BASKETBALL COURT AT NOSTRAND HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$300 | \$0  | \$0  | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NOSTRAND HOUSES BASKETBALL COURT- RESURFACE AND CREATE NEW FULL COURT BASKETBALL COURT.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SHCC  
**Project Description:** SHEEPSHEAD HOUSES-COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$322 | \$0  | \$0  | \$0  | \$0  | \$0 | \$322 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHEEPSHEAD HOUSES-COMMUNITY CENTER



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SVCU  
**Project Description:** CAMERA UPGRADES AT SARATOGA VILLAGE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$750 | \$0  | \$0  | \$0  | \$0  | \$0 | \$750 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SARATOGA VILLAGE - CAMERAS--CAMERA UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21UPCC  
**Project Description:** BATHROOM RENOVATION AT UNITY PLAZA COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$164 | \$0  | \$0  | \$0  | \$0  | \$0 | \$164 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNITY PLAZA COMMUNITY CENTER GIRLS  
 BATHROOM - BATHROOM RENOVATION--BATHROOM  
 UPGRADES FOR THE SCHOOL

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24VDGR  
**Project Description:** VAN DYKE I, II GAS RISERS #10

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$7,150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$6,500 | \$0  | \$0 | \$6,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2023               | Jun 2024             | Jul 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2024               | Nov 2024             | Jul 2024              | Nov 2024            |
| CONSTRUCTION                   | Nov 2024               | Jun 2026             | Nov 2024              | Jun 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2026               | Sep 2026             | Nov 2024              | Jun 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2026               | Sep 2026             | Jun 2026              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #10

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82BRNHC  
**Project Description:** Brownsville Health Center Renovation of interior space

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |       | Total   |
|----------|------------------|------|------|------|------|---------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    | RTC   |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$4,760 | \$274 | \$5,034 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | May 2021             | Jun 2025              | Jun 2027            |
| CONSTRUCTION                   | May 2021               | May 2026             | Jul 2027              | Feb 2030            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| DEVELOP SCOPE                  | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| PRELIMINARY DESIGN             | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| FINAL DESIGN                   | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| BID AWARD AND REGISTER CONTRCT | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| CONSTRUCTION TO 25%            | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| CONSTRUCTION TO 50%            | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| CONSTRUCTION TO 75%            | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| ORIGINAL EQUIP & FURNISHING    | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| SUBSTANTIAL COMPLETION         | May 2026               | May 2026             | Mar 2030              | Aug 2030            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2026               | Jun 2026             | Mar 2030              | Aug 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROWNSVILLE HEALTH CENTER RENOVATION OF INTERIOR SPACE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE                    |
| <b>Project Id:</b> HL82BUSHC   |
| <b>Project Description:</b> Bushwick Health Center exterior renovation/interior upgrades |

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$6,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |         | RTC | Total   |
|----------|------------------|------|------|------|-------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$164 | \$4,000 | \$0 | \$4,164 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | May 2017             | Jan 2022              | Apr 2022            |
| CONSTRUCTION                   | May 2017               | May 2022             | Apr 2022              | Aug 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | May 2022             | Aug 2022              | Jan 2023            |
| DEVELOP SCOPE                  | May 2022               | May 2022             | Feb 2023              | May 2023            |
| PRELIMINARY DESIGN             | May 2022               | May 2022             | May 2023              | Aug 2023            |
| FINAL DESIGN                   | May 2022               | May 2022             | Aug 2023              | Dec 2023            |
| BID AWARD AND REGISTER CONTRCT | May 2022               | May 2022             | Dec 2023              | Apr 2024            |
| CONSTRUCTION TO 25%            | May 2022               | May 2022             | Apr 2024              | Jul 2024            |
| CONSTRUCTION TO 50%            | May 2022               | May 2022             | Jul 2024              | Sep 2024            |
| CONSTRUCTION TO 75%            | May 2022               | May 2022             | Sep 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2022               | May 2022             | Sep 2024              | Oct 2024            |
| SUBSTANTIAL COMPLETION         | May 2022               | May 2022             | Sep 2024              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | Sep 2024              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK HEALTH CENTER EXTERIOR RENOVATION/INTERIOR UPGRADES

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82CROWH  
**Project Description:** CROWN HEIGHTS EXPRESS CLINIC

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$700

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$696 | \$696 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$11  | \$11  |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2020               | Mar 2021             | Jun 2026              | Dec 2026            |
| CONSTRUCTION | Mar 2021               | Sep 2021             | Dec 2026              | Dec 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPRESS CLINIC ON PARTIAL FIRST FLOOR

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82WLSHC  
**Project Description:** Williamsburg Health Center Interior Renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$4,400

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |         |      | RTC | Total    |
|----------|------------------|------|---------|---------|---------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023    | 2024    | 2025 |     |          |
| City     | \$0              | \$0  | \$1,314 | \$6,392 | \$3,687 | \$0  | \$0 | \$11,393 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$48    | \$0  | \$0 | \$48     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | May 2021             | Aug 2017              | Nov 2017            |
| CONSTRUCTION                   | May 2021               | May 2026             | Nov 2017              | Mar 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2026               | May 2026             | Mar 2018              | Sep 2018            |
| DEVELOP SCOPE                  | May 2026               | May 2026             | Sep 2018              | Dec 2018            |
| PRELIMINARY DESIGN             | May 2026               | May 2026             | Dec 2018              | Apr 2019            |
| FINAL DESIGN                   | May 2026               | May 2026             | Apr 2019              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT | May 2026               | May 2026             | Aug 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | May 2026               | May 2026             | Dec 2019              | Feb 2020            |
| CONSTRUCTION TO 50%            | May 2026               | May 2026             | Mar 2020              | Apr 2020            |
| CONSTRUCTION TO 75%            | May 2026               | May 2026             | Apr 2020              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2026               | May 2026             | Apr 2020              | May 2024            |
| SUBSTANTIAL COMPLETION         | May 2026               | May 2026             | Apr 2020              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2026               | Jun 2026             | Apr 2020              | May 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIAMSBURG HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22200601  
**Project Description:** ENY: CAPITAL IMPROVEMENTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$1,250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,192          | \$0  | \$47 | \$0  | \$0  | \$0  | \$0 | \$1,239 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2008               | Jan 2009             | Jan 2008              | Jan 2009            |
| CONSTRUCTION                   | Jan 2009               | Jan 2012             | Jan 2009              | Jan 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2012               | Mar 2012             | Jan 2021              | Apr 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, N.Y. 11207

**Scope Summary:**

CAPITAL IMPROVEMENTS (SIDEWALK REPAIR, LOBBY UPGRADE, PEDIATRIC CLINIC UPGRADE) AT EAST NEW YORK D&TC



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22200801  
**Project Description:** EAST NEW YORK: RENOVATE THIRD FLOOR CLINICAL AREAS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$2,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,023          | \$0  | \$64 | \$0  | \$0  | \$0  | \$0 | \$2,087 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2008               | Jun 2009             | Sep 2009              | Jul 2010            |
| CONSTRUCTION | Jul 2009               | Jun 2010             | Sep 2009              | Jul 2010            |
| CONSTRUCTION | Jul 2009               | Jun 2010             | Jul 2010              | Jul 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, N. Y. 11207

**Scope Summary:**

CONSTRUCT WOMEN'S OPTIONS CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201610  
**Project Description:** RENOVATE BROWNSVILLE CHILD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,870

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3,162          | \$0  | \$679 | \$0  | \$0  | \$0  | \$0 | \$3,841 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2017               | Jun 2018             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Jul 2018              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

259 BRISTOL STREET, BROOKLYN, NY 11212

**Scope Summary:**

RENOVATE THE BROWNSVILLE CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201611  
**Project Description:** RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$464

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$716            | \$0  | \$115 | \$0  | \$0  | \$0  | \$0 | \$831 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2015               | Jun 2016             | Dec 2015              | Jun 2016            |
| CONSTRUCTION                   | Jun 2016               | Nov 2016             | Jun 2016              | Nov 2016            |
| DESIGN                         | Jun 2016               | Nov 2016             | Dec 2016              | Apr 2018            |
| CONSTRUCTION                   | Jun 2016               | Nov 2016             | Apr 2018              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2016               | Nov 2016             | Jul 2021              | Oct 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1218 PROSPECT PLACE, BROOKLYN, NY 11213

**Scope Summary:**

RENOVATE THE CROWN HEAIGHTS CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201901  
**Project Description:** ENY: MODERNIZE 2 PASSENGER ELEVATORS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$634

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$780            | \$250 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,030 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, NY 11207

**Scope Summary:**

MODERNIZE 2 PASSENGER ELEVATORS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, EAST NEW YORK.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22202001  
**Project Description:** ENY WATER SYSTEM STRUCTURAL RESTORATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$154

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$154 | \$0  | \$0  | \$0  | \$0  | \$0 | \$154 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2020               | Sep 2021             | Apr 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

EAST NEW YORK: 2094 PITKIN AVE

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 23201601  
**Project Description:** DSSM: ROOF REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,606

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |         |
| City     | \$1,462          | \$0  | \$0  | \$0  | \$144 | \$0  | \$0 | \$1,606 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| CONSTRUCTION | Jun 2020               | Nov 2020             | Jun 2020              | Nov 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ROOF AT THE DR. SUSAN SMITH MCKINNEY NURSING & REHABILITATIONCENTER.□

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP           |
| <b>Project Id:</b> 23201901                                       |
| <b>Project Description:</b> DSSM: MODERNIZE 3 PASSENGER ELEVATORS |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$909

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$868            | \$41 | \$0  | \$0  | \$0  | \$0  | \$0 | \$909 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION                   | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION                   | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |
| DESIGN                         | Jul 2020               | Jun 2021             | Jul 2021              | Nov 2022            |
| CONSTRUCTION                   | Jul 2020               | Jun 2021             | Nov 2022              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jun 2021             | Nov 2024              | Feb 2025            |

**Explanation for Delay:**

**Project Location:**

594 ALBANY AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

NYC HEALTH + HOSPITALS / MCKINNEY, BRKLYN: MODERNIZE 3 PASSENGER ELEVATORS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP   |
| <b>Project Id:</b> 23202001                               |
| <b>Project Description:</b> DSSM: FRONT LOBBY RENOVATIONS |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$50 | \$50 | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2020               | Feb 2022             | Sep 2020              | Feb 2022            |
| CONSTRUCTION                   | Feb 2022               | Feb 2025             | Feb 2022              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | May 2025             | Feb 2025              | May 2025            |

**Explanation for Delay:**

**Project Location:**

594 ALBANY AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

FRONT LOBBY RENOVATIONS AT NYC HEALTH + HOSPITALS/MCKINNEY



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP |
| <b>Project Id:</b> 23202101                             |
| <b>Project Description:</b> MC KINNEY: FIRE ALARM       |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$165

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$165 | \$0  | \$0  | \$0  | \$0  | \$0 | \$165 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2021               | Jun 2022             | Feb 2021              | Jun 2022            |
| CONSTRUCTION                   | Jun 2022               | Jun 2025             | Jun 2022              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

594 ALBANY, AVENUE BROOKLYN NY 11203

**Scope Summary:**

FIRE ALARM UPGRADES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201101  
**Project Description:** GOTHAM: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$23,685

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |         |      | RTC | Total    |
|----------|------------------|------|------|-------|---------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023  | 2024    | 2025 |     |          |
| City     | \$21,218         | \$0  | \$0  | \$332 | \$6,552 | \$0  | \$0 | \$28,102 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2009               | Oct 2010             | May 2009              | Oct 2010            |
| CONSTRUCTION                   | Oct 2010               | Oct 2012             | Oct 2010              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2012               | Dec 2012             | Oct 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, N. Y. 11235

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO CONSTRCT A HEALTH CENTER AT VANDERBILT AVENUE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201402  
**Project Description:** CIH: ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$966

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC |       |
| City     | \$929            | \$0  | \$0  | \$0  | \$36 | \$0  | \$0 | \$965 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | May 2014               | Nov 2014             | May 2014              | Nov 2014            |
| CONSTRUCTION | Nov 2014               | Apr 2015             | Nov 2014              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

ADD DEHUMIDICATION AND ADDITIONAL COOLING CAPACITY TO THE ORS AT CONEY ISLAND HOSPITAL, A FUNDING TRANSFER OF \$966,000 WAS APPROVED FROM PROJECT ID 26201201 (RENOVATE PSYCH ED) BY THE CITY COUNCIL ON 8/26/13.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201902  
**Project Description:** CIH: UPGRADE FIRE ALARM SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$268

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$268 | \$0  | \$0 | \$268 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

CONEY ISLAND HOSPITAL (2601 OCEAN PARKWAY, BK), UPGRADE THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS IN THE MAIN BLDG, TOWER BLDG, HAMMETT PAVILION AND POWERHOUSE BLDG.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                 |
| <b>Project Id:</b> 26202001   |
| <b>Project Description:</b> CIH: Modernize 9 Elevators in Main Building |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$4,541

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$4,541 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,541 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2020               | Feb 2022             | Apr 2020              | Sep 2021            |
| CONSTRUCTION                   | Feb 2022               | Feb 2025             | Sep 2021              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | May 2025             | Sep 2024              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PKWY, BK NY 11235

**Scope Summary:**

MODERNIZE 9 ELEVATORS IN MAIN BUILDING AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

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| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP    |
| <b>Project Id:</b> 26202101                                |
| <b>Project Description:</b> ROOF REPLACEMENT MAIN BUILDING |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,250

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,250 | \$0  | \$0  | \$0  | \$0 | \$1,250 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2021               | Jun 2022             | Feb 2021              | Jun 2022            |
| CONSTRUCTION                   | Jun 2022               | Jun 2025             | Jun 2022              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN NY 11235

**Scope Summary:**

ROOF REPLACEMENT MAIN BUILDING

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201201  
**Project Description:** CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$273

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$273 | \$0  | \$0  | \$0  | \$0 | \$273 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |

**Explanation for Delay:**

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE CHEMICAL DEPENDENCY DEPARTMENT AT CONEY ISLAND HOSPITAL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201301  
**Project Description:** CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$490

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$490 | \$0  | \$0  | \$0  | \$0 | \$490 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |

**Explanation for Delay:**

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

RENOVATE/UPGRADE PEDIATRIC PRACTICE AT CUMBERLAND D&TC TO PROVIDE FORMORE EXAM ROOMS, PATIENT ROOMS, BATHROOMS AND NURSES' STATIONS.



(\$ in 000's)

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| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                    |
| <b>Project Id:</b> 27201515  |
| <b>Project Description:</b> CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT. |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$524

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$67             | \$0  | \$133 | \$0  | \$0  | \$0  | \$0 | \$200 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2015               | Jul 2015             | Jan 2015              | Jul 2015            |
| CONSTRUCTION | Jul 2015               | Dec 2015             | Jul 2015              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11206

**Scope Summary:**

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201610  
**Project Description:** RENOVATE BEDFORD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,136

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,977          | \$0  | \$132 | \$0  | \$0  | \$0  | \$0 | \$3,109 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2017               | Jun 2018             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Jul 2018              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

485 THROOP AVENUE, BROOKLYN, NY 11221

**Scope Summary:**

RENOVATE THE BEDFORD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201702  
**Project Description:** CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$825

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$89             | \$0  | \$736 | \$0  | \$0  | \$0  | \$0 | \$825 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |

**Explanation for Delay:**

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

CONSTRUCT NEW DENTAL FACILITY AT NYC HEALTH + HOSPITALS ; CUMBERLAND

(\$ in 000's)

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| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                      |
| <b>Project Id:</b> 27201803  |
| <b>Project Description:</b> CUMBERLAND: FACADE REHABILITATION BUILDING B & C |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,658

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 | RTC |         |
| City     | \$158            | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,658 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

100 NORTH PORTLAND AVENUE

**Scope Summary:**

FACADE REHABILITATION, INCLUDING DESIGN, CONSTRUCTION, AND ASBESTOS ABATEMENT

(\$ in 000's)

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| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                          |
| <b>Project Id:</b> 29201301  |
| <b>Project Description:</b> KCHC: UPGRADE FIRE ALARM SYSTEM IN "ABC" & "T" BLDGS |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$5,395

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$4,806          | \$123 | \$433 | \$0  | \$0  | \$0  | \$0 | \$5,362 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2018               | Jul 2019             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Jul 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

INSTALL UPDATED FIRE ALARM SYSTEM AT KINGS COUNTY HOSPITAL CENTER. MANY PORTIONS OF THE EXISTING SYSTEM ARE OBSOLETE AND DO NOT MEET CURRENT FDNY CODE REQUIREMENT.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201501  
**Project Description:** BED-STUY REHAB CTR: FIRE ALARM SYSTEM REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$41             | \$0  | \$356 | \$0  | \$0  | \$0  | \$0 | \$397 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Feb 2016               | Dec 2016             | Feb 2016              | Dec 2016            |
| CONSTRUCTION | Jan 2017               | Dec 2017             | Feb 2016              | Dec 2016            |
| CONSTRUCTION | Jan 2017               | Dec 2017             | Jan 2017              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

722 MYRTLE AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

CURRENT FIRE ALARM SYSTEM AT THE BEDFORD-STUYVESANT ALCOHOLISM TREATMENT CENTER IS OBSOLETE. A COMPLETE REPLACEMENT WILL ENSURE PATIENT ANDSTAFF SAFETY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201610  
**Project Description:** KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$618

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$558            | \$15,594 | \$0  | \$0  | \$0  | \$0  | \$0 | \$16,152 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2017               | Jun 2018             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Jul 2018              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDING "T" AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201611  
**Project Description:** KCHC: LOCAL LAW 11 COMPLIANCE - BLDG ABC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 | RTC |         |
| City     | \$851            | \$248 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,099 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2017               | Jun 2018             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Jul 2018              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS A, B, AND C AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201612  
**Project Description:** KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$17,606

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total    |
|----------|------------------|------|---------|------|------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$14,216         | \$84 | \$3,307 | \$0  | \$0  | \$0  | \$0 | \$17,607 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BLDNG "P" FACADE AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201614  
**Project Description:** KCHC: BOILER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 | RTC |         |
| City     | \$4,619          | \$0  | \$0  | \$381 | \$0  | \$0  | \$0 | \$5,000 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2018               | Jul 2019             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Jul 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

REPLACE BOILER AT KINGS COUNTY HOSPITAL CENTER, BROOKLYN, NY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201802  
**Project Description:** KCHC: REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,697

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |       |      |     | Total   |
|----------|------------------|-------|------|------|-------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024  | 2025 | RTC |         |
| City     | \$2,100          | \$350 | \$0  | \$0  | \$247 | \$0  | \$0 | \$2,697 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2021               | Jul 2022             | Mar 2021              | Jul 2022            |
| CONSTRUCTION                   | Jul 2022               | Jul 2025             | Jul 2022              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025               | Oct 2025             | Jul 2025              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT & DISTRIBUTION SYSTEM AT KINGS COUNTY HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201803  
**Project Description:** KINGS, ABC BUILDING ELECTRICAL FEEDER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$460

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$417            | \$0  | \$0  | \$43 | \$0  | \$0  | \$0 | \$460 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2018               | Jan 2019             | Jul 2018              | Jan 2019            |
| CONSTRUCTION | Jan 2019               | Jun 2019             | Jan 2023              | Jul 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

ABC BUILDING ELECTRICAL FEEDER REPLACEMENT AT KINGS COUNTY HOSPITAL

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                          |
| <b>Project Id:</b> 29202001  |
| <b>Project Description:</b> KIN: REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$26,146

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |          |      |      | RTC | Total    |
|----------|------------------|---------|------|----------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023     | 2024 | 2025 |     |          |
| City     | \$476            | \$2,500 | \$0  | \$23,170 | \$0  | \$0  | \$0 | \$26,146 |
| Non-City | \$0              | \$0     | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2020               | Feb 2022             | Sep 2020              | Feb 2022            |
| CONSTRUCTION                   | Feb 2022               | Feb 2025             | Feb 2022              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | May 2025             | Feb 2025              | May 2025            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

KINGS COUNTY HOSPITAL CENTER: REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202002  
**Project Description:** KINGS BUILDING D ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,090

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,900          | \$190 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,090 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2020               | Sep 2021             | Apr 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVE, BK, NY, 11203

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202101  
**Project Description:** RESTORATION OF WEST SMOKE STACK

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$600 | \$0  | \$0  | \$0  | \$0 | \$600 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON ST, BROOKLYN, NY 11203

**Scope Summary:**

NA

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP |
| <b>Project Id:</b> 29202102                             |
| <b>Project Description:</b> KINGS: WELLNESS CENTER      |

**Ten-Year Plan Category:** NEW FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$70

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$70 | \$0  | \$0  | \$0  | \$0  | \$0 | \$70  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

CONSTRUCT NEW WELLNESS CENTER FOR PHYSICIANS



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202103  
**Project Description:** KIN: P BUILDING MORGUE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$575

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$575 | \$0  | \$0  | \$0  | \$0 | \$575 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF MORGUE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP |
| <b>Project Id:</b> 29202104                             |
| <b>Project Description:</b> KIN: Bldg D Electrical      |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,268

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,268 | \$0  | \$0  | \$0  | \$0 | \$2,268 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON ST, BROOKLYN, NY 11203

**Scope Summary:**

KINGS BLDG D ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202105  
**Project Description:** KIN: Bldg S Water Balancing

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,000 | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON ST, BROOKLYN, NY 11203

**Scope Summary:**

DOMESTIC WTER BALANCING AT BUILDING S KINGS COUNTY HOSPITAL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48200803  
**Project Description:** WOODHULL: OB UNIT EXPANSION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,578

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$2,931          | \$0  | \$0  | \$107 | \$0  | \$0  | \$0 | \$3,038 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Apr 2013               | Feb 2014             | Apr 2013              | Feb 2014            |
| CONSTRUCTION | Mar 2014               | Feb 2015             | Apr 2013              | Feb 2014            |
| CONSTRUCTION | Mar 2014               | Feb 2015             | Mar 2014              | Feb 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

CREATE 14 PATIENT ROOMS (2 LABOR & DELIVERY ROOMS, 1 BREASTFEEDING RM, 1 MEDICATION/TREATMENT RM, A WELL BABY NURSERY RM, A NURSES STATION, A UTILITY ROOM, ETC.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201402  
**Project Description:** WOODHULL: ESTABLISH CPEP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,817

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |         |
| City     | \$1,666          | \$0  | \$0  | \$0  | \$127 | \$0  | \$0 | \$1,793 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2013               | Dec 2013             | Jun 2017              | Dec 2017            |
| CONSTRUCTION                   | Dec 2013               | May 2014             | Dec 2017              | May 2018            |
| DESIGN                         | Dec 2013               | May 2014             | Jun 2018              | Oct 2019            |
| CONSTRUCTION                   | Dec 2013               | May 2014             | Oct 2019              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2013               | May 2014             | Oct 2022              | Jan 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

RENOVATE THE CPEP DEPARTMENT AT WOODHULL MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201506  
**Project Description:** WOODHULL: ESTABLISH BURN UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$4,150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$4,150 | \$0  | \$0 | \$4,150 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2020               | Jun 2021             | Aug 2021              | Jun 2022            |
| CONSTRUCTION | Jul 2021               | Jun 2022             | Aug 2021              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY BROOKLYN 11206

**Scope Summary:**

WOODHULL: ESTABLISH BURN UNIT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201516  
**Project Description:** WOODHULL: RENOVATE WOMEN'S HEALTH PAVILION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$256

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$49             | \$0  | \$133 | \$0  | \$0  | \$0  | \$0 | \$182 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2015               | Jul 2015             | Jan 2015              | Jul 2015            |
| CONSTRUCTION | Jul 2015               | Dec 2015             | Jul 2015              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

RECONFIGURE EXISTING WOMEN'S HEALTH PAVILION TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201602  
**Project Description:** WOODHULL: LOCAL LAW 11 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$8,036

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 | RTC |         |
| City     | \$364            | \$7,672 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,036 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201610  
**Project Description:** RENOVATE BUSHWICK COMMUNICARE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,319

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,228          | \$182 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,410 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Dec 2015               | Jun 2016             | Dec 2015              | Jun 2016            |
| CONSTRUCTION | Jun 2016               | Nov 2016             | Jun 2016              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

335 CENTRAL AVENUE, BROOKLYN, NY 11221

**Scope Summary:**

RENOVATE THE BUSHWICK COMMUNICARE HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201901  
**Project Description:** WOODHULL: CPEP RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$150 | \$0  | \$0 | \$150 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11203

**Scope Summary:**

CPEP RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201902  
**Project Description:** WOODHULL: EMERGENCY DEPARTMENT RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |      | RTC | Total   |
|----------|------------------|---------|------|------|---------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$253            | \$3,000 | \$0  | \$0  | \$1,747 | \$0  | \$0 | \$5,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2018               | Jul 2019             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Jul 2019              | Jun 2020            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11203

**Scope Summary:**

EMERGENCY DEPARTMENT RENOVATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP          |
| <b>Project Id:</b> 48201903                                      |
| <b>Project Description:</b> WOODHULL: RETAIL PHARMACY RENOVATION |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$37

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC |         |
| City     | \$0              | \$0  | \$1,857 | \$0  | \$0  | \$0  | \$0 | \$1,857 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2019               | Oct 2020             | May 2019              | Oct 2020            |
| CONSTRUCTION                   | Oct 2020               | Oct 2023             | Oct 2020              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

RENOVATE RETAIL PHARMACY AT WOODHULL MEDICAL & MENTAL HEALTH CENTER □

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                              |
| <b>Project Id:</b> 48202001  |
| <b>Project Description:</b> WOODHULL: CREATE 14 EXAM ROOMS FOR ADULT MEDICINE CLINIC |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$842

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$842 | \$0  | \$0  | \$0  | \$0 | \$842 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Oct 2021             | May 2020              | Oct 2021            |
| CONSTRUCTION                   | Oct 2021               | Oct 2024             | Oct 2021              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

CREATE 14 EXAM ROOMS FOR THE ADULT MEDICINE CLINIC AT NYC HEALTH + HOSPITALS / WOODHULL

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP   |
| <b>Project Id:</b> 48202002                               |
| <b>Project Description:</b> WOODHULL: Modernize Elevators |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,232

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,232 | \$0  | \$0  | \$0  | \$0 | \$2,232 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Oct 2021             | May 2020              | Oct 2021            |
| CONSTRUCTION                   | Oct 2021               | Oct 2024             | Oct 2021              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

MODERNIZATION OF ELEVATORS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP               |
| <b>Project Id:</b> 48202003   |
| <b>Project Description:</b> WOODHULL: Dinex Buildout and Installation |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$950

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$950 | \$0  | \$0  | \$0  | \$0  | \$0 | \$950 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Oct 2021             | May 2020              | Oct 2021            |
| CONSTRUCTION                   | Oct 2021               | Oct 2024             | Oct 2021              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

DINEX BUILDOUT AND INSTALLATION AT WOODHULL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48202101  
**Project Description:** WOODHULL: SURVEILLANCE MODERNIZATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$258

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$258 | \$0  | \$0  | \$0 | \$258 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

760 BORADWAY, BROOKLYN, NY 11206

**Scope Summary:**

SURVEILLANCE MODERNIZATION



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48202102  
**Project Description:** WOO: Electrical Upgrades

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,540

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,540 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,540 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

ELECTRICAL UPGRADES AT WOODHULL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC407  
**Project Description:** Cumberland : Boiler Plant Replacement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$8,542

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$7,937          | \$605 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,542 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2017               | Oct 2018             | May 2017              | Oct 2018            |
| CONSTRUCTION                   | Oct 2018               | Oct 2021             | Oct 2018              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE EXISTING HPS BOILERS & ANCILLARY EQUIPMENT WITH NEW HIGH EFFICIENCY LOW EMISSIONS FIRETUBE STEAM BOILERS AND ANCILLARY EQUIPMENT. INSTALL NEW EFFICIENT MODULATING VERTICAL DOMESTIC HOT WATER BOILERS. NEW CONTROLS WILL BE INSTALLED

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC607  
**Project Description:** KCHC: LIGHTING UPGRADES - PHASE 2

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214 PU-0025

**Original Budget:** \$1,229

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC     | Total |
|----------|------------------|------|------|-------|------|------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |       |
| City     | \$712            | \$78 | \$0  | \$345 | \$0  | \$0  | \$0 | \$1,135 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

LIGHTING UPGRADES - PHASE 2 AT KINGS COUNTY HOSPITAL CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** CIH1  
**Project Description:** CIH: MODERNIZE GENERAL CARE INPATIENT/AMB CARE FACILITIES

**Ten-Year Plan Category:** MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HO-0377

**Original Budget:** \$92,012

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total    |
|----------|------------------|------|---------|------|------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$37,913         | \$0  | \$1,645 | \$0  | \$0  | \$0  | \$0 | \$39,558 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2000               | Mar 2002             | Oct 2008              | Mar 2010            |
| CONSTRUCTION                   | Mar 2002               | Mar 2005             | Mar 2022              | Mar 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2005               | Jun 2005             | Mar 2029              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

CONEY ISLAND HOSPITAL - MAJOR MODERNIZATION PROJECT TO CONSOLIDATE AND MODERNIZE THE FENERAL CARE INPATIENT & AMBULATORY CARE FACILITIES;

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** GABIHHC  
**Project Description:** GROUP ATTACHMENT BASED INTERVENTION

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** CS-0003

**Original Budget:** \$759

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$303            | \$83 | \$0  | \$0  | \$0  | \$0  | \$0 | \$386 |
| Non-City | \$544            | \$10 | \$0  | \$0  | \$0  | \$0  | \$0 | \$554 |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| CONSTRUCTION | Apr 2019               | Mar 2020             | Apr 2019              | Mar 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND2607  
**Project Description:** CIH: REPLACEMENT OF BASEMENT LIGHTING IN THE MAIN BLDG.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$702

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC |       |
| City     | \$0              | \$1  | \$0  | \$0  | \$0  | \$0  | \$0 | \$1   |
| Non-City | \$637            | \$8  | \$0  | \$0  | \$57 | \$0  | \$0 | \$702 |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jan 2021             | Jul 2019              | Jan 2021            |
| CONSTRUCTION | Jan 2021               | Jun 2021             | Jan 2021              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

NYC HEALTH + HOSPITALS | CONEY ISLAND: REPLACEMENT OF BASEMENT LIGHTING THAT WAS WATER DAMAGED FROM HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26-STAB13  
**Project Description:** 26th Ward - Emergency Generators

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 218 205 216

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$72,340

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$13,210         | \$4,966 | \$0  | \$0  | \$0  | \$0  | \$0 | \$18,176 |
| Non-City | \$29,526         | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$29,526 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2000               | Mar 2001             | Jan 2017              | Oct 2017            |
| PRELIMINARY DESIGN             | Mar 2001               | Mar 2002             | Oct 2017              | Oct 2018            |
| FINAL DESIGN                   | Mar 2002               | Aug 2003             | Oct 2018              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Aug 2003               | May 2004             | Mar 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | May 2004               | May 2005             | Dec 2020              | Dec 2021            |
| CONSTRUCTION TO 50%            | May 2005               | May 2006             | Dec 2021              | Dec 2022            |
| CONSTRUCTION TO 75%            | May 2006               | May 2007             | Dec 2022              | Dec 2023            |
| ORIGINAL EQUIP & FURNISHING    | May 2007               | Feb 2008             | Dec 2023              | Sep 2024            |
| SUBSTANTIAL COMPLETION         | Feb 2008               | Aug 2008             | Sep 2024              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2008               | Oct 2008             | Mar 2025              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

26TH WARD - EMERGENCY GENERATORS. STABILIZATION OF THE 26TH WARD WPCP. INCREASE THE RATE OF FLOW THAT THE PLANT CAN PROCESS, & OPTIMIZE THE AMOUNT OF SANITARY FLOW COLLECTED FROM THE DRAINAGE AREA DURING PERIODS OF RAINFALL & REDUCE SLUDGE VOLUME & IMPROVE SLUDGE DISPOSAL. STABILIZATION OF THE 26TH WARD WPCP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26-STAB20  
**Project Description:** 26th Ward Primary Settling Tank & Solid Handling

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 218 205 216

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$232,200

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total     |
|----------|------------------|----------|------|------|------|------|-----|-----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |           |
| City     | \$180,435        | \$13,228 | \$0  | \$0  | \$0  | \$0  | \$0 | \$193,663 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2000               | Mar 2001             | Jun 2013              | Mar 2014            |
| PRELIMINARY DESIGN             | Mar 2001               | Mar 2002             | Mar 2014              | Mar 2015            |
| FINAL DESIGN                   | Mar 2002               | Aug 2003             | Mar 2015              | Aug 2016            |
| BID AWARD AND REGISTER CONTRCT | Aug 2003               | May 2004             | Aug 2016              | May 2017            |
| CONSTRUCTION TO 25%            | May 2004               | May 2005             | May 2017              | May 2018            |
| CONSTRUCTION TO 50%            | May 2005               | May 2006             | May 2018              | May 2019            |
| CONSTRUCTION TO 75%            | May 2006               | May 2007             | May 2019              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | May 2007               | Feb 2008             | May 2020              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Feb 2008               | Aug 2008             | Feb 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2008               | Oct 2008             | Aug 2021              | Oct 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EMERGENCY INSTALLATION OF (3) LOW LEVEL MAIN SEWAGE PUMPS AND MOTOR CONTROLS AT 26TH WARD WPCP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-144-L  
**Project Description:** INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$50,850

**Project Plan**

|          | Prior Actuals | Plan |          |      |      |      |          | Total    |
|----------|---------------|------|----------|------|------|------|----------|----------|
|          |               | 2021 | 2022     | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$15,001      | \$0  | \$11,000 | \$0  | \$0  | \$0  | \$34,686 | \$60,687 |
| Non-City | \$0           | \$0  | \$0      | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2017            | Feb 2018          | Jun 2017           | Feb 2018         |
| PRELIMINARY DESIGN             | Feb 2018            | Feb 2019          | Feb 2018           | Feb 2019         |
| FINAL DESIGN                   | Feb 2019            | Aug 2020          | Feb 2019           | Aug 2020         |
| BID AWARD AND REGISTER CONTRCT | Aug 2020            | May 2021          | Aug 2020           | May 2021         |
| CONSTRUCTION TO 25%            | May 2021            | May 2022          | May 2021           | May 2022         |
| CONSTRUCTION TO 50%            | May 2022            | Apr 2023          | May 2022           | Apr 2023         |
| CONSTRUCTION TO 75%            | May 2023            | Apr 2024          | May 2023           | Apr 2024         |
| ORIGINAL EQUIP & FURNISHING    | Apr 2024            | Jan 2025          | Apr 2024           | Jan 2025         |
| SUBSTANTIAL COMPLETION         | Jan 2025            | Jul 2025          | Jan 2025           | Jul 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025            | Oct 2025          | Jul 2025           | Oct 2025         |

**Explanation for Delay:**

**Project Location:**

12266 FLATLANDS AVENUE, BROOKLYN NEW YORK 11270

**Scope Summary:**

INSTALLATION OF (13) NEW CENTRIFUGES ATH THE 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-147-L  
**Project Description:** LIGHTING UPGRADE AT THE 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$13,892 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,892 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2014               | Feb 2015             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Feb 2015               | Jun 2015             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Jun 2015               | Dec 2015             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Dec 2015               | Mar 2016             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Mar 2016               | Jun 2016             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jul 2016               | Oct 2016             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | Oct 2016               | Feb 2017             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2017               | May 2017             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | May 2017               | Jul 2017             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2017               | Aug 2017             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADE AT THE 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-148-L  
**Project Description:** TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$33,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |          | RTC | Total    |
|----------|------------------|------|------|---------|------|----------|-----|----------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025     |     |          |
| City     | \$0              | \$0  | \$0  | \$5,217 | \$0  | \$26,316 | \$0 | \$31,533 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN                   | Jun 2016               | Nov 2017             | Jun 2016              | Feb 2017            |
| CONSTRUCTION TO 25%            | Nov 2017               | Jul 2018             | Feb 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Jul 2018               | Mar 2019             | Feb 2018              | Aug 2019            |
| CONSTRUCTION TO 75%            | Mar 2019               | Nov 2019             | Aug 2019              | May 2020            |
| CONSTRUCTION TO 25%            | Mar 2019               | Nov 2019             | May 2020              | May 2021            |
| CONSTRUCTION TO 50%            | Mar 2019               | Nov 2019             | May 2021              | Apr 2022            |
| CONSTRUCTION TO 75%            | Mar 2019               | Nov 2019             | May 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2019               | Nov 2019             | Apr 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Mar 2019               | Nov 2019             | Jan 2024              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Nov 2019             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF DISINFECTION FACILITIES AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-149  
**Project Description:** RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$7,150

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$300            | \$11,358 | \$0  | \$0  | \$0  | \$0  | \$0 | \$11,658 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

122-66 FLATLANDS AVENUE, BROOKLYN, NEW YORK 11207

**Scope Summary:**

RECONSTRUCTION OF EFFLUENT CHAMBERS AND RETROFITTING OF 48 TIDE GATESIN THE EXISTING WALL OPENINGS AT THE 26TH WARD WWTP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-156-L  
**Project Description:** REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$6,600

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |         | RTC     | Total |
|----------|------------------|------|-------|------|------|------|---------|---------|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |         |         |       |
| City     | \$0              | \$0  | \$600 | \$0  | \$0  | \$0  | \$6,000 | \$6,600 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Nov 2020             | Jun 2019              | Nov 2020            |
| CONSTRUCTION TO 25% | Nov 2020               | Jul 2021             | Nov 2020              | Jul 2021            |
| CONSTRUCTION TO 50% | Jul 2021               | Mar 2022             | Jul 2021              | Mar 2022            |
| CONSTRUCTION TO 75% | Mar 2022               | Nov 2022             | Mar 2022              | Nov 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-21  
**Project Description:** HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$18,156

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$16,720         | \$265 | \$0  | \$0  | \$0  | \$0  | \$0 | \$16,985 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2015               | Sep 2015             | Jun 2015              | Mar 2016            |
| PRELIMINARY DESIGN             | Sep 2015               | Jan 2016             | Mar 2016              | Mar 2017            |
| FINAL DESIGN                   | Jan 2016               | Jul 2016             | Mar 2017              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Oct 2016             | Aug 2018              | May 2019            |
| CONSTRUCTION TO 25%            | Oct 2016               | Feb 2017             | May 2019              | May 2020            |
| CONSTRUCTION TO 50%            | Feb 2017               | Jun 2017             | May 2020              | May 2021            |
| CONSTRUCTION TO 75%            | Jun 2017               | Oct 2017             | May 2021              | May 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2017               | Dec 2017             | May 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2017               | Feb 2018             | Feb 2023              | Aug 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2018               | Mar 2018             | Aug 2023              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BED-828  
**Project Description:** Dist WM work in 86th St between Bay 20th & 28th St, BKLYN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$6,878

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$6,113 | \$0  | \$0  | \$0 | \$6,113 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2022               | Feb 2023             | Nov 2022              | Feb 2023            |
| PRELIMINARY DESIGN             | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| FINAL DESIGN                   | Jun 2023               | Dec 2023             | Jun 2023              | Dec 2023            |
| BID AWARD AND REGISTER CONTRCT | Dec 2023               | Mar 2024             | Dec 2023              | Mar 2024            |
| CONSTRUCTION TO 25%            | Mar 2024               | Jul 2024             | Mar 2024              | Jul 2024            |
| CONSTRUCTION TO 50%            | Jul 2024               | Nov 2024             | Jul 2024              | Nov 2024            |
| CONSTRUCTION TO 75%            | Nov 2024               | Mar 2025             | Nov 2024              | Mar 2025            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2025               | Jun 2025             | Mar 2025              | Jun 2025            |
| SUBSTANTIAL COMPLETION         | Jun 2025               | Jul 2025             | Jun 2025              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Aug 2025             | Aug 2025              | Aug 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN 86TH STREET BETWEEN BAY 20TH STREET AND BAY 28TH STREET, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BED-833  
**Project Description:** Rel.& Inst. WMs on Flatland Ave btwn Ralph Ave & E 76 St BKL

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$389

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$362 | \$0  | \$0  | \$0  | \$0  | \$0 | \$362 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2020               | Aug 2021             | Nov 2020              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Jul 2022             | Aug 2021              | Jul 2022            |
| FINAL DESIGN                   | Aug 2022               | Jan 2024             | Aug 2022              | Jan 2024            |
| BID AWARD AND REGISTER CONTRCT | Jan 2024               | Oct 2024             | Jan 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Oct 2024               | Oct 2025             | Oct 2024              | Oct 2025            |
| CONSTRUCTION TO 50%            | Oct 2025               | Oct 2026             | Oct 2025              | Oct 2026            |
| CONSTRUCTION TO 75%            | Oct 2026               | Oct 2027             | Oct 2026              | Oct 2027            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2027               | Jun 2028             | Oct 2027              | Jun 2028            |
| SUBSTANTIAL COMPLETION         | Jun 2028               | Dec 2028             | Jun 2028              | Dec 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2028               | Mar 2029             | Dec 2028              | Mar 2029            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RELOCATION & INSTALLATION OF NEW WATER MAINS ON FLATLAND AVENUE BETWEEN RALPH AVE AND EAST 76TH STREET IN BROOKLYN. THIS PROJECT IS IN CONJUNCTION WITH HWK2048.



(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION             |
| <b>Project Id:</b>          | CI-113-L  |
| <b>Project Description:</b> | RECONSTRUCT (4) ENGINE GENERATOR CONTROL SYSTEM |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$70,450

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |          | Total    |
|----------|------------------|------|----------|------|------|------|----------|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$303            | \$0  | \$18,000 | \$0  | \$0  | \$0  | \$33,100 | \$51,403 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Feb 2017             | Jun 2016              | Feb 2017            |
| PRELIMINARY DESIGN             | Feb 2017               | Feb 2018             | Feb 2017              | Feb 2018            |
| FINAL DESIGN                   | Feb 2018               | Aug 2019             | Feb 2018              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT | Aug 2019               | May 2020             | Aug 2019              | May 2020            |
| CONSTRUCTION TO 25%            | May 2020               | May 2021             | May 2020              | May 2021            |
| CONSTRUCTION TO 50%            | May 2021               | Apr 2022             | May 2021              | Apr 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Apr 2023             | May 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2023               | Jan 2024             | Apr 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Jul 2024             | Jan 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024               | Oct 2024             | Jul 2024              | Oct 2024            |

**Explanation for Delay:**

**Project Location:**

AVENUE "Z" AND KNAPP STREET, BROOKLYN, NEW YORK 11235

**Scope Summary:**

RECONSTRUCTION OF (4) FOUR ENGINE GENERATOR CONTROL SYSTEM AT THE CONEY ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CI-119-L  
**Project Description:** RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$23,294

**Project Plan**

|          | Prior<br>Actuals | Plan      |      |      |      |      | RTC | Total     |
|----------|------------------|-----------|------|------|------|------|-----|-----------|
|          |                  | 2021      | 2022 | 2023 | 2024 | 2025 |     |           |
| City     | \$32,381         | \$109,788 | \$0  | \$0  | \$0  | \$0  | \$0 | \$142,169 |
| Non-City | \$0              | \$0       | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Mar 2023             | Jul 2018              | Mar 2019            |
| PRELIMINARY DESIGN             | Mar 2023               | Mar 2024             | Mar 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2024               | Aug 2025             | Mar 2020              | Sep 2021            |
| BID AWARD AND REGISTER CONTRCT | Aug 2025               | May 2026             | Sep 2021              | Jun 2022            |
| CONSTRUCTION TO 25%            | May 2026               | May 2027             | Jun 2022              | Jun 2023            |
| CONSTRUCTION TO 50%            | May 2027               | May 2028             | Jun 2023              | May 2024            |
| CONSTRUCTION TO 75%            | May 2028               | May 2029             | May 2024              | May 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2029               | Feb 2030             | May 2025              | Feb 2026            |
| SUBSTANTIAL COMPLETION         | Feb 2030               | Aug 2030             | Feb 2026              | Aug 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2030               | Oct 2030             | Aug 2026              | Nov 2026            |

**Explanation for Delay:**

**Project Location:**

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

**Scope Summary:**

RECONSTRUCTION OF GATES AND MSP MOTORS AND CONTROL AT CONEY ISLAND WWTP

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION                   |
| <b>Project Id:</b>          | CI-124  |
| <b>Project Description:</b> | RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |          | Total    |
|----------|------------------|------|---------|------|------|------|----------|----------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$0              | \$0  | \$7,000 | \$0  | \$0  | \$0  | \$70,000 | \$77,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2022               | Nov 2023             | Jun 2019              | Nov 2023            |
| CONSTRUCTION TO 25% | Nov 2023               | Jul 2024             | Nov 2023              | Jul 2024            |
| CONSTRUCTION TO 50% | Jul 2024               | Mar 2025             | Jul 2024              | Mar 2025            |
| CONSTRUCTION TO 75% | Mar 2025               | Nov 2025             | Mar 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CI-140-L  
**Project Description:** INSTALL ODOR CONTROL PANELS FOR AERATION SCRUBBER SYSTEM

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,475

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,100 | \$2,100 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2027               | Nov 2028             | Jun 2027              | Nov 2028            |
| CONSTRUCTION TO 25% | Nov 2028               | Jul 2029             | Nov 2028              | Jul 2029            |
| CONSTRUCTION TO 50% | Jul 2029               | Mar 2030             | Jul 2029              | Mar 2030            |
| CONSTRUCTION TO 75% | Mar 2030               | Nov 2030             | Mar 2030              | Nov 2030            |

**Explanation for Delay:**

**Project Location:**

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

**Scope Summary:**

INSTALLATION OF ODOR CONTROL PANELS FOR THE AERATION SCRUBBER SYSTEM AT THE CONEY ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-GC-SFS  
**Project Description:** CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$348,000

**Project Plan**

|                 | Prior<br>Actuals | Plan     |           |          |      |          |           | Total     |
|-----------------|------------------|----------|-----------|----------|------|----------|-----------|-----------|
|                 |                  | 2021     | 2022      | 2023     | 2024 | 2025     | RTC       |           |
| <b>City</b>     | \$162,638        | \$10,844 | \$416,422 | \$62,486 | \$0  | \$42,436 | \$239,790 | \$934,616 |
| <b>Non-City</b> | \$0              | \$0      | \$0       | \$0      | \$0  | \$0      | \$0       | \$0       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jul 2015                       | Mar 2016                     | Jul 2015                      | Mar 2016                    |
| PRELIMINARY DESIGN             | Mar 2016                       | Mar 2017                     | Mar 2016                      | Mar 2017                    |
| FINAL DESIGN                   | Mar 2017                       | Sep 2018                     | Mar 2017                      | Sep 2018                    |
| BID AWARD AND REGISTER CONTRCT | Sep 2018                       | Jun 2019                     | Sep 2018                      | Jun 2019                    |
| CONSTRUCTION TO 25%            | Jun 2019                       | Jun 2020                     | Jun 2019                      | Jun 2020                    |
| CONSTRUCTION TO 50%            | Jun 2020                       | May 2021                     | Jun 2020                      | May 2021                    |
| CONSTRUCTION TO 75%            | May 2021                       | May 2022                     | May 2021                      | May 2022                    |
| ORIGINAL EQUIP & FURNISHING    | May 2022                       | Feb 2023                     | May 2022                      | Feb 2023                    |
| SUBSTANTIAL COMPLETION         | Feb 2023                       | Aug 2027                     | Feb 2023                      | Aug 2027                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2027                       | Nov 2027                     | Aug 2027                      | Nov 2027                    |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF OF TWO IN-LINE SEWAGE/STORMWATER RETENTIONS TANKS TO RETAIN STORMWATER WHICH CURRENTLY DISCHARGES THROUGH OUTFALLS RH-034 AND OH-007 AT THE GOWANUS CANAL SUPERFUND SITE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-GC  
**Project Description:** FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$126,428

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total     |
|----------|------------------|-------|------|------|------|------|-----|-----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |           |
| City     | \$197,146        | \$407 | \$0  | \$0  | \$0  | \$0  | \$0 | \$197,553 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2001               | Dec 2001             | Mar 2001              | Dec 2001            |
| PRELIMINARY DESIGN             | Dec 2001               | Dec 2002             | Dec 2001              | Dec 2002            |
| FINAL DESIGN                   | Dec 2002               | May 2004             | Dec 2002              | May 2004            |
| BID AWARD AND REGISTER CONTRCT | May 2004               | Feb 2005             | May 2004              | Feb 2005            |
| CONSTRUCTION TO 25%            | Feb 2005               | Feb 2006             | Feb 2005              | Feb 2006            |
| CONSTRUCTION TO 50%            | Feb 2006               | Feb 2007             | Feb 2006              | Feb 2007            |
| CONSTRUCTION TO 75%            | Feb 2007               | Feb 2008             | Feb 2007              | Feb 2008            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2008               | Nov 2008             | Feb 2008              | Nov 2008            |
| SUBSTANTIAL COMPLETION         | Nov 2008               | May 2009             | Nov 2008              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2009               | Jul 2009             | Apr 2021              | Jul 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GOWANUS CANAL & FLUSHING TUNNEL, BROOKLYN,NY

**Scope Summary:**

FLUSHING TUNNEL REACTIVATION AND GOWANUS CANAL FORCE MAIN, (FORMERLY IN WP-152) CONTS.

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(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-GC-SP  
**Project Description:** CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,273

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$594            | \$116 | \$0  | \$0  | \$0  | \$0  | \$0 | \$710 |
| Non-City | \$535            | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$535 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2014               | Dec 2014             | Oct 2014              | Dec 2014            |
| PRELIMINARY DESIGN             | Dec 2014               | Apr 2015             | Dec 2014              | Apr 2015            |
| FINAL DESIGN                   | Apr 2015               | Oct 2015             | Apr 2015              | Oct 2015            |
| BID AWARD AND REGISTER CONTRCT | Oct 2015               | Jan 2016             | Oct 2015              | Jan 2016            |
| CONSTRUCTION TO 25%            | Jan 2016               | May 2016             | Jan 2016              | May 2016            |
| CONSTRUCTION TO 50%            | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| CONSTRUCTION TO 75%            | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2017               | Apr 2017             | Jan 2017              | Apr 2017            |
| SUBSTANTIAL COMPLETION         | Apr 2017               | Jun 2017             | Apr 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2017               | Jul 2017             | Jun 2020              | Jul 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-PA-ECR  
**Project Description:** ECOLOGICAL RESTORATION

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$12,050

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$21,238         | \$349 | \$0  | \$0  | \$0  | \$0  | \$0 | \$21,587 |
| Non-City | \$14,637         | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$14,637 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2009               | Sep 2009             | Jan 2014              | Oct 2014            |
| PRELIMINARY DESIGN             | Sep 2009               | Sep 2010             | Oct 2014              | Oct 2015            |
| FINAL DESIGN                   | Sep 2010               | Mar 2012             | Oct 2015              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2012               | Dec 2012             | Mar 2017              | Dec 2017            |
| CONSTRUCTION TO 25%            | Dec 2012               | Dec 2013             | Dec 2017              | Dec 2018            |
| CONSTRUCTION TO 50%            | Dec 2013               | Nov 2014             | Dec 2018              | Dec 2019            |
| CONSTRUCTION TO 75%            | Dec 2014               | Nov 2015             | Dec 2019              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2015               | Aug 2016             | Dec 2020              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Aug 2016               | Feb 2017             | Sep 2021              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2017               | May 2017             | Mar 2022              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ECOLOGICAL RESTORATION . PAERDEGAT BASIN WATER QUALITY.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-SEKN22  
**Project Description:** Reconstruction of Existing Sewers, North Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$7,600 | \$0  | \$0  | \$0  | \$0 | \$7,600 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS IS A ONE YEAR CONTRACT. THE TARGETED CONTRACT START DATE IS 11/25/2021.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-RH-GR  
**Project Description:** GI - GREEN ROOF INSTALLATION AT RED HOOK HOUSES IN BKLYN

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PRELIMINARY DESIGN             | Apr 2022               | Jul 2022             | Apr 2022              | Jul 2022            |
| FINAL DESIGN                   | Jul 2022               | Jan 2023             | Jul 2022              | Jan 2023            |
| BID AWARD AND REGISTER CONTRCT | Jan 2023               | Apr 2023             | Jan 2023              | Apr 2023            |
| CONSTRUCTION TO 25%            | Apr 2023               | Aug 2023             | Apr 2023              | Aug 2023            |
| CONSTRUCTION TO 50%            | Aug 2023               | Dec 2023             | Aug 2023              | Dec 2023            |
| CONSTRUCTION TO 75%            | Dec 2023               | Apr 2024             | Dec 2023              | Apr 2024            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2024               | Jul 2024             | Apr 2024              | Jul 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2024               | Sep 2024             | Jul 2024              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Oct 2024             | Sep 2024              | Oct 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN ROOF INSTALLATION AT THE RED HOOK HOUSES IN BROOKLYN AS PART OF HURRICAN SANDY RESILIENCY UPGRADES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-A  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,296

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$118 | \$1,178 | \$0  | \$0  | \$0 | \$1,296 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Dec 2020             | Jun 2019              | Dec 2020            |
| CONSTRUCTION TO 25% | Dec 2020               | Aug 2021             | Dec 2020              | Aug 2021            |
| CONSTRUCTION TO 50% | Aug 2021               | Apr 2022             | Aug 2021              | Apr 2022            |
| CONSTRUCTION TO 75% | Apr 2022               | Dec 2022             | Apr 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 75, 77 & 115 PARKING LOTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-B  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,804

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,804 | \$0 | \$1,804 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Dec 2020             | Dec 2021              | Jun 2023            |
| CONSTRUCTION TO 25% | Dec 2020               | Aug 2021             | Jun 2023              | Feb 2024            |
| CONSTRUCTION TO 50% | Aug 2021               | Apr 2022             | Feb 2024              | Oct 2024            |
| CONSTRUCTION TO 75% | Apr 2022               | Dec 2022             | Oct 2024              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 73, 79 & 81 PARKING LOTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-C  
**Project Description:** GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,016

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,016 | \$0 | \$1,016 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Dec 2020             | Dec 2022              | Jun 2024            |
| CONSTRUCTION TO 25% | Dec 2020               | Aug 2021             | Jun 2024              | Feb 2025            |
| CONSTRUCTION TO 50% | Aug 2021               | Apr 2022             | Feb 2025              | Oct 2025            |
| CONSTRUCTION TO 75% | Apr 2022               | Dec 2022             | Oct 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCT 83 PARKING LOTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-D  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$2,379

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$2,379 | \$0 | \$2,379 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Dec 2020             | Dec 2022              | Jun 2024            |
| CONSTRUCTION TO 25% | Dec 2020               | Aug 2021             | Jun 2024              | Feb 2025            |
| CONSTRUCTION TO 50% | Aug 2021               | Apr 2022             | Feb 2025              | Oct 2025            |
| CONSTRUCTION TO 75% | Apr 2022               | Dec 2022             | Oct 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 43, 71, 107  
 PARKING LOTS & FLUSHING ARMORY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-159  
**Project Description:** TRC - NEWTOWN CREEK DECLORINATION FACILITY

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$8,974

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$12,952         | \$566 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,518 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Mar 2016             | Jul 2015              | Mar 2016            |
| PRELIMINARY DESIGN             | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| FINAL DESIGN                   | Mar 2017               | Sep 2018             | Mar 2017              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT | Sep 2018               | Jun 2019             | Sep 2018              | Jun 2019            |
| CONSTRUCTION TO 25%            | Jun 2019               | Jun 2020             | Jun 2019              | Jun 2020            |
| CONSTRUCTION TO 50%            | Jun 2020               | May 2021             | Jun 2020              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | May 2022             | May 2021              | May 2022            |
| ORIGINAL EQUIP & FURNISHING    | May 2022               | Feb 2023             | May 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2023               | Aug 2023             | Feb 2023              | Aug 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2023               | Nov 2023             | Aug 2023              | Nov 2023            |

**Explanation for Delay:**

**Project Location:**

301 GREEN POINT AVENUE BROOKLYN, N.Y. 11222

**Scope Summary:**

NEWTOWN CREEK DECLORINATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-163  
**Project Description:** CONSTRUCTION OF PERIMETER FENCE AT NEWTOWN CREEK WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$4,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$5,912          | \$323 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,235 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Feb 2019             | Jun 2018              | Feb 2019            |
| PRELIMINARY DESIGN             | Feb 2019               | Feb 2020             | Feb 2019              | Feb 2020            |
| FINAL DESIGN                   | Feb 2020               | Aug 2021             | Feb 2020              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Aug 2021               | May 2022             | Aug 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | May 2023             | May 2022              | May 2023            |
| CONSTRUCTION TO 50%            | May 2023               | Apr 2024             | May 2023              | Apr 2024            |
| CONSTRUCTION TO 75%            | Apr 2024               | Apr 2025             | Apr 2024              | Apr 2025            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2025               | Jan 2026             | Apr 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2026               | Jul 2026             | Jan 2026              | Jul 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2026               | Oct 2026             | Jul 2026              | Oct 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF PERIMETER FENCE AT NEWTOWN CREEK WPCP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-176-L  
**Project Description:** RECONSTRUCTION OF CCTV SYSTEM @ THE NEWTOWN CREEK WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$5,850

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,291          | \$470 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,761 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

329 GREENPOINT AVENUE BROOKLYN, N.Y. 11222

**Scope Summary:**

RECONSTRUCTION OF THE CCTV SYSTEM AT THE NEWTOWN CREEK WASTEWATER TREATMENT PLANT. THE REMOVAL OF ALL EXISTING ANALOG CAMERAS (APPROX 200 CAMERAS) AND INSTALL APPROXIMATELY 200 DIGITAL IP ADDRESSABLE CAMERAS, NETWORK VIDEO RECORDERS AND MONITORS.

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION     |
| <b>Project Id:</b>          | NC-50                                   |
| <b>Project Description:</b> | NEWTOWN CREEK WPCP SLUDGE LOADING DOCKS |

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0283

**Original Budget:** \$112,624

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$65,086         | \$983 | \$0  | \$0  | \$0  | \$0  | \$0 | \$66,069 |
| Non-City | \$82,743         | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$82,743 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 1996               | Dec 1996             | Nov 2011              | Jul 2012            |
| PRELIMINARY DESIGN             | Dec 1996               | Dec 1997             | Jul 2012              | Jul 2013            |
| FINAL DESIGN                   | Dec 1997               | May 1999             | Jul 2013              | Jan 2015            |
| BID AWARD AND REGISTER CONTRCT | May 1999               | Feb 2000             | Jan 2015              | Oct 2015            |
| CONSTRUCTION TO 25%            | Feb 2000               | Feb 2001             | Oct 2015              | Oct 2016            |
| CONSTRUCTION TO 50%            | Feb 2001               | Feb 2002             | Oct 2016              | Sep 2017            |
| CONSTRUCTION TO 75%            | Feb 2002               | Feb 2003             | Sep 2017              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2003               | Nov 2003             | Sep 2018              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Nov 2003               | May 2004             | Jun 2019              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2004               | Jul 2004             | Dec 2023              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEWTOWN CREEK WPCP SLUDGE LOADING DOCK AND VESSELS

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION                        |
| <b>Project Id:</b>          | NC-52  |
| <b>Project Description:</b> | CONSTRUCTION OF WHALE CREEK FLOATING DOCK AT NEWTOWN CREEK |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,208

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,707          | \$49 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,756 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2018               | Dec 2019             | Jun 2018              | Dec 2019            |
| CONSTRUCTION TO 25% | Dec 2019               | Aug 2020             | Dec 2019              | Aug 2020            |
| CONSTRUCTION TO 50% | Aug 2020               | Mar 2021             | Aug 2020              | Mar 2021            |
| CONSTRUCTION TO 75% | Mar 2021               | Nov 2021             | Mar 2021              | Nov 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF WHALE CREEK FLOATING DOCK AT NEWTOWN CREEK WASTEWATERTREATMENT PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-ASB-TB  
**Project Description:** NEWTOWN CREEK GRAVITY THICKENER BLDG ASBESTOS ABATEMENT

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$2,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,500 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Feb 2021             | Jun 2020              | Feb 2021            |
| PRELIMINARY DESIGN             | Feb 2021               | Feb 2022             | Feb 2021              | Feb 2022            |
| FINAL DESIGN                   | Feb 2022               | Aug 2023             | Feb 2022              | Aug 2023            |
| BID AWARD AND REGISTER CONTRCT | Aug 2023               | May 2024             | Aug 2023              | May 2024            |
| CONSTRUCTION TO 25%            | May 2024               | May 2025             | May 2024              | May 2025            |
| CONSTRUCTION TO 50%            | May 2025               | Apr 2026             | May 2025              | Apr 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Apr 2027             | May 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2027               | Jan 2028             | Apr 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2028               | Jul 2028             | Jan 2028              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2028               | Oct 2028             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASBESTOS CLEANING/CONTAINMENT/ABATEMENT AT THE NEWTOWN CREEK GRAVITY THICKENER BUILDING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-GATEGP  
**Project Description:** CONSTRUCTION OF NEWTOWN CREEK GATEWAY TO GREENPOINT PROJECT

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-D169

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$150 | \$0  | \$0  | \$0  | \$0  | \$0 | \$150 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2021               | Nov 2022             | Jun 2021              | Nov 2022            |
| CONSTRUCTION TO 25% | Nov 2022               | Jul 2023             | Nov 2022              | Jul 2023            |
| CONSTRUCTION TO 50% | Jul 2023               | Mar 2024             | Jul 2023              | Mar 2024            |
| CONSTRUCTION TO 75% | Mar 2024               | Nov 2024             | Mar 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF GREEN SPACE FOR A 12,000 SF PARCEL AT THE CORNER OF GREENPOINT AND KINGSLAND AVENUES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-112-L  
**Project Description:** REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$209,700

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |          |           | RTC | Total     |
|----------|------------------|------|----------|------|----------|-----------|-----|-----------|
|          |                  | 2021 | 2022     | 2023 | 2024     | 2025      |     |           |
| City     | \$0              | \$0  | \$23,000 | \$0  | \$17,000 | \$169,000 | \$0 | \$209,000 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0      | \$0       | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Mar 2020             | Jul 2019              | Mar 2020            |
| PRELIMINARY DESIGN             | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| FINAL DESIGN                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Jun 2023             | Sep 2022              | Jun 2023            |
| CONSTRUCTION TO 25%            | Jun 2023               | Jun 2024             | Jun 2023              | Jun 2024            |
| CONSTRUCTION TO 50%            | Jun 2024               | May 2025             | Jun 2024              | May 2025            |
| CONSTRUCTION TO 75%            | May 2025               | May 2026             | May 2025              | May 2026            |
| ORIGINAL EQUIP & FURNISHING    | May 2026               | Feb 2027             | May 2026              | Feb 2027            |
| SUBSTANTIAL COMPLETION         | Feb 2027               | Aug 2027             | Feb 2027              | Aug 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2027               | Nov 2027             | Aug 2027              | Nov 2027            |

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD FOOT OF 69TH STREET & THE NARROWS BROOKLYN, N.Y. 11220

**Scope Summary:**

REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION             |
| <b>Project Id:</b>          | OH-88-L   |
| <b>Project Description:</b> | RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$29,521

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$34,500 | \$34,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2017               | Jul 2018             | Jan 2016              | Oct 2016            |
| PRELIMINARY DESIGN             | Jul 2018               | Jul 2019             | Oct 2016              | Oct 2017            |
| FINAL DESIGN                   | Jul 2019               | Dec 2020             | Oct 2017              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Dec 2020               | Sep 2021             | Apr 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Sep 2021               | Sep 2022             | Dec 2019              | Dec 2020            |
| CONSTRUCTION TO 50%            | Sep 2022               | Sep 2023             | Dec 2020              | Dec 2021            |
| CONSTRUCTION TO 75%            | Sep 2023               | Sep 2024             | Dec 2021              | Dec 2022            |
| DEVELOP SCOPE                  | Mar 2026               | May 2026             | Dec 2022              | Sep 2023            |
| PRELIMINARY DESIGN             | May 2026               | Sep 2026             | Sep 2023              | Mar 2028            |
| FINAL DESIGN                   | Sep 2026               | Mar 2027             | Mar 2028              | Jun 2028            |
| BID AWARD AND REGISTER CONTRCT | Mar 2027               | Jun 2027             | Mar 2028              | Jun 2028            |
| CONSTRUCTION TO 25%            | Jun 2027               | Oct 2027             | Mar 2028              | Jun 2028            |
| CONSTRUCTION TO 50%            | Oct 2027               | Feb 2028             | Mar 2028              | Jun 2028            |
| CONSTRUCTION TO 75%            | Feb 2028               | Jun 2028             | Mar 2028              | Jun 2028            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2028               | Sep 2028             | Mar 2028              | Jun 2028            |
| SUBSTANTIAL COMPLETION         | Sep 2028               | Nov 2028             | Mar 2028              | Jun 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2028               | Dec 2028             | Mar 2028              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

**Scope Summary:**

RECONSTRUCTION OF FINAL TANKS AT THE OWLS HEAD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-91-L  
**Project Description:** RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$4,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$55,518         | \$373 | \$0  | \$0  | \$0  | \$0  | \$0 | \$55,891 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Aug 2023             | Feb 2014              | Oct 2014            |
| PRELIMINARY DESIGN             | Aug 2023               | Dec 2023             | Oct 2014              | Oct 2015            |
| FINAL DESIGN                   | Dec 2023               | Jun 2024             | Oct 2015              | Apr 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2024               | Sep 2024             | Apr 2017              | Jan 2018            |
| CONSTRUCTION TO 25%            | Sep 2024               | Jan 2025             | Jan 2018              | Jan 2019            |
| CONSTRUCTION TO 50%            | Jan 2025               | May 2025             | Jan 2019              | Dec 2019            |
| CONSTRUCTION TO 75%            | May 2025               | Sep 2025             | Jan 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2025               | Dec 2025             | Dec 2020              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2025               | Feb 2026             | Sep 2021              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026               | Mar 2026             | Mar 2022              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

**Scope Summary:**

RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION                           |
| <b>Project Id:</b> OH-95-L  |
| <b>Project Description:</b> REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$20,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      | RTC | Total    |
|----------|------------------|------|------|----------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023     | 2024 | 2025 |     |          |
| City     | \$484            | \$0  | \$0  | \$93,000 | \$0  | \$0  | \$0 | \$93,484 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD, BROOKLYN, N.Y. 11220

**Scope Summary:**

REPLACEMENT OF #3 ENGINE GENERATOR, SUPPORT SYSTEMS ASSOCIATED SWITCHGEAR AND HEAT RECOVERY UNIT AT OWLS HEAD WPCP.

(\$ in 000's)

|                             |                                     |
|-----------------------------|-------------------------------------|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION |
| <b>Project Id:</b>          | PS-281                              |
| <b>Project Description:</b> | PROSPECT EXPRESSWAY                 |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$19,670

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$12,048         | \$159 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,207 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Mar 2017             | Jul 2016              | Mar 2017            |
| PRELIMINARY DESIGN             | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2018            |
| FINAL DESIGN                   | Mar 2018               | Sep 2019             | Mar 2018              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Jun 2020             | Sep 2019              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jun 2020               | Jun 2021             | Jun 2020              | Jun 2021            |
| CONSTRUCTION TO 50%            | Jun 2021               | May 2022             | Jun 2021              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | May 2023             | May 2022              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | May 2023               | Feb 2024             | May 2023              | Feb 2024            |
| SUBSTANTIAL COMPLETION         | Feb 2024               | Aug 2024             | Feb 2024              | Aug 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2024               | Nov 2024             | Aug 2024              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROSPECT EXPRESSWAY

**Scope Summary:**

PROSPECT EXPRESSWAY

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION                 |
| <b>Project Id:</b>          | PS-316  |
| <b>Project Description:</b> | RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$5,300

**Project Plan**

|          | Prior Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|---------------|------|------|------|----------|------|-----|----------|
|          |               | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$0           | \$0  | \$0  | \$0  | \$17,000 | \$0  | \$0 | \$17,000 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jul 2017            | Mar 2018          | Jul 2017           | Mar 2018         |
| PRELIMINARY DESIGN             | Mar 2018            | Mar 2019          | Mar 2018           | Mar 2019         |
| FINAL DESIGN                   | Mar 2019            | Sep 2020          | Mar 2019           | Sep 2020         |
| BID AWARD AND REGISTER CONTRCT | Sep 2020            | Jun 2021          | Sep 2020           | Jun 2021         |
| CONSTRUCTION TO 25%            | Jun 2021            | Jun 2022          | Jun 2021           | Jun 2022         |
| CONSTRUCTION TO 50%            | Jun 2022            | May 2023          | Jun 2022           | May 2023         |
| CONSTRUCTION TO 75%            | May 2023            | May 2024          | May 2023           | May 2024         |
| ORIGINAL EQUIP & FURNISHING    | May 2024            | Feb 2025          | May 2024           | Feb 2025         |
| SUBSTANTIAL COMPLETION         | Feb 2025            | Aug 2025          | Feb 2025           | Aug 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025            | Nov 2025          | Aug 2025           | Nov 2025         |

**Explanation for Delay:**

**Project Location:**

NORTHEAST CORNER OF AVENUE V AND OCEAN PARKWAY BROOKLYN, NEW YORK

**Scope Summary:**

RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN, NEW YORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PS-318  
**Project Description:** RECONSTRUCTION OF PAERDEGAT PUMPING STATION, BROOKLYN, N.Y.

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$6,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$44,000 | \$0  | \$0 | \$44,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Mar 2018             | Jul 2017              | Mar 2018            |
| PRELIMINARY DESIGN             | Mar 2018               | Mar 2019             | Mar 2018              | Mar 2019            |
| FINAL DESIGN                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Jun 2021             | Sep 2020              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jun 2022               | May 2023             | Jun 2022              | May 2023            |
| CONSTRUCTION TO 75%            | May 2023               | May 2024             | May 2023              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2024               | Feb 2025             | May 2024              | Feb 2025            |
| SUBSTANTIAL COMPLETION         | Feb 2025               | Aug 2025             | Feb 2025              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Nov 2025             | Aug 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

6016 FLATLANDS AVENUE (CORNER OF RALPH AVENUE) BROOKLYN, NEW YORK

**Scope Summary:**

RECONSTRUCTION OF PAERDEGATE PUMPING STATION, BROOKLYN, N.Y.

(\$ in 000's)

|                             |                                     |
|-----------------------------|-------------------------------------|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION |
| <b>Project Id:</b>          | PS-79                               |
| <b>Project Description:</b> | RECONSTRUCT AVE "V" PUMPING STATION |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$178,280

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total     |
|----------|------------------|------|------|------|------|------|-----|-----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |           |
| City     | \$217,838        | \$79 | \$0  | \$0  | \$0  | \$0  | \$0 | \$217,917 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 1997               | Apr 1998             | Jul 2012              | Mar 2013            |
| PRELIMINARY DESIGN             | Apr 1998               | Apr 1999             | Mar 2013              | Mar 2014            |
| FINAL DESIGN                   | Apr 1999               | Sep 2000             | Mar 2014              | Sep 2015            |
| BID AWARD AND REGISTER CONTRCT | Sep 2000               | Jun 2001             | Sep 2015              | Jun 2016            |
| CONSTRUCTION TO 25%            | Jun 2001               | Jun 2002             | Jun 2016              | Jun 2017            |
| CONSTRUCTION TO 50%            | Jun 2002               | Jun 2003             | Jun 2017              | May 2018            |
| CONSTRUCTION TO 75%            | Jun 2003               | Jun 2004             | May 2018              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2004               | Mar 2005             | May 2019              | Feb 2020            |
| SUBSTANTIAL COMPLETION         | Mar 2005               | Aug 2005             | Feb 2020              | Aug 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2005               | Nov 2005             | Aug 2020              | Nov 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RH-80-L  
**Project Description:** TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$1,076

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,076 | \$0 | \$1,076 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2025               | Nov 2026             | Jun 2022              | Nov 2023            |
| CONSTRUCTION TO 25% | Nov 2026               | Jul 2027             | Nov 2023              | Jul 2024            |
| CONSTRUCTION TO 50% | Jul 2027               | Mar 2028             | Jul 2024              | Mar 2025            |
| CONSTRUCTION TO 75% | Mar 2028               | Nov 2028             | Mar 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

63 FLUSHING AVENUE, BROOKLYN, NY, 11205-1069

**Scope Summary:**

DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION        |
| <b>Project Id:</b>          | RH-83                                      |
| <b>Project Description:</b> | REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$25,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |           | Total     |
|----------|------------------|------|---------|------|------|------|-----------|-----------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC       |           |
| City     | \$0              | \$0  | \$8,200 | \$0  | \$0  | \$0  | \$105,600 | \$113,800 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0       | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN                   | Jun 2022               | Nov 2023             | Jun 2020              | Feb 2021            |
| CONSTRUCTION TO 25%            | Nov 2023               | Jul 2024             | Feb 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jul 2024               | Mar 2025             | Feb 2022              | Aug 2023            |
| CONSTRUCTION TO 75%            | Mar 2025               | Nov 2025             | Aug 2023              | May 2024            |
| CONSTRUCTION TO 25%            | Mar 2025               | Nov 2025             | May 2024              | May 2025            |
| CONSTRUCTION TO 50%            | Mar 2025               | Nov 2025             | May 2025              | Apr 2026            |
| CONSTRUCTION TO 75%            | Mar 2025               | Nov 2025             | May 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2025               | Nov 2025             | Apr 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Mar 2025               | Nov 2025             | Jan 2028              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Nov 2025             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RH-91-L  
**Project Description:** INSTALL ACCESS CONTROL & DIGITAL VIDEO SURVEILLANCE SYS @ RH

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$1,875

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,704          | \$297 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,001 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISCONNECT & REMOVE EXISTING VIDEO SURVEILLANCE SYS. THEN INSTALLATION OF FOUR (4) NEW HID CARD READER, ONE (1) DUAL READER INTERFACE, ONE(1) INTELLIGENT DUAL READER CONTROLLER, FOUR (4) CARD READER BACK UP BOX, SIXTEEN (16) PTZ CAMERAS, FOUR (4) 3MP FIXED CAMERAS AND TWO (2) LPR CAMERAS, PROVIDE AS-BUILT DRAWINGS, ON-SITE STRATUP AND COMMISSIONING. THERE ARE TWELVE (12) CAMERAS AND ONE (1) PROXIMITY GATE SYSTEM TO BE REPLACED UNDER THIS PROJECT AT THE RED HOOK WWTP.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SAND26W  
**Project Description:** STORM MITIGATION WORK AT THE 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$20,181

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |      | RTC     | Total    |
|----------|------------------|---------|------|------|---------|------|---------|----------|
|          |                  | 2021    | 2022 | 2023 | 2024    | 2025 |         |          |
| City     | \$0              | \$280   | \$0  | \$0  | \$350   | \$0  | \$1,088 | \$1,718  |
| Non-City | \$0              | \$2,520 | \$0  | \$0  | \$3,150 | \$0  | \$9,793 | \$15,463 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Feb 2021             | Jun 2020              | Feb 2021            |
| PRELIMINARY DESIGN             | Feb 2021               | Feb 2022             | Feb 2021              | Feb 2022            |
| FINAL DESIGN                   | Feb 2022               | Aug 2023             | Feb 2022              | Aug 2023            |
| BID AWARD AND REGISTER CONTRCT | Aug 2023               | May 2024             | Aug 2023              | May 2024            |
| CONSTRUCTION TO 25%            | May 2024               | May 2025             | May 2024              | May 2025            |
| CONSTRUCTION TO 50%            | May 2025               | Apr 2026             | May 2025              | Apr 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Apr 2027             | May 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2027               | Jan 2028             | Apr 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2028               | Jul 2028             | Jan 2028              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2028               | Oct 2028             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OR CONSTRUCTION OF STORM MITIGATION WORK AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDCI  
**Project Description:** STORM MITIGATION WORK ATTHE CONEY ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$38,419

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |      | RTC      | Total    |
|----------|------------------|---------|------|------|---------|------|----------|----------|
|          |                  | 2021    | 2022 | 2023 | 2024    | 2025 |          |          |
| City     | \$0              | \$280   | \$0  | \$0  | \$700   | \$0  | \$2,772  | \$3,752  |
| Non-City | \$0              | \$2,520 | \$0  | \$0  | \$6,300 | \$0  | \$24,947 | \$33,767 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Feb 2021             | Jun 2020              | Feb 2021            |
| PRELIMINARY DESIGN             | Feb 2021               | Feb 2022             | Feb 2021              | Feb 2022            |
| FINAL DESIGN                   | Feb 2022               | Aug 2023             | Feb 2022              | Aug 2023            |
| BID AWARD AND REGISTER CONTRCT | Aug 2023               | May 2024             | Aug 2023              | May 2024            |
| CONSTRUCTION TO 25%            | May 2024               | May 2025             | May 2024              | May 2025            |
| CONSTRUCTION TO 50%            | May 2025               | Apr 2026             | May 2025              | Apr 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Apr 2027             | May 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2027               | Jan 2028             | Apr 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2028               | Jul 2028             | Jan 2028              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2028               | Oct 2028             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF STORM MITIGATION ATTHE CONEY ISLAND WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDOH  
**Project Description:** STORM MITIGATION WORK ATTHE OWLS HEAD WPCP (HMP)

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$71,645

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |      | RTC      | Total    |
|----------|------------------|---------|------|------|---------|------|----------|----------|
|          |                  | 2021    | 2022 | 2023 | 2024    | 2025 |          |          |
| City     | \$0              | \$280   | \$0  | \$0  | \$700   | \$0  | \$6,185  | \$7,165  |
| Non-City | \$0              | \$2,520 | \$0  | \$0  | \$6,300 | \$0  | \$55,660 | \$64,480 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2020               | Jun 2021             | Oct 2020              | Jun 2021            |
| PRELIMINARY DESIGN             | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| FINAL DESIGN                   | Jun 2022               | Dec 2023             | Jun 2022              | Dec 2023            |
| BID AWARD AND REGISTER CONTRCT | Dec 2023               | Sep 2024             | Dec 2023              | Sep 2024            |
| CONSTRUCTION TO 25%            | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |
| CONSTRUCTION TO 50%            | Sep 2025               | Aug 2026             | Sep 2025              | Aug 2026            |
| CONSTRUCTION TO 75%            | Aug 2026               | Aug 2027             | Aug 2026              | Aug 2027            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2027               | May 2028             | Aug 2027              | May 2028            |
| SUBSTANTIAL COMPLETION         | May 2028               | Nov 2028             | May 2028              | Nov 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2028               | Feb 2029             | Nov 2028              | Feb 2029            |

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF STORM MITIGATION ATTHE OWLS HEAD WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK002385  
**Project Description:** Rehab of Combined brick sewer via guniting 92st & 4 Ave, BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$5,645

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$5,645 | \$0  | \$0  | \$0 | \$5,645 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF 132" COMBINED BRICK SEWER BY GUNITING ALONG 92 ST. B/T RIDGE BLVD. & 4 AVE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK002390  
**Project Description:** Guniting of Outfall Sewers on Wolcott St BKLYN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$1,469

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,304 | \$0  | \$0  | \$0  | \$0 | \$1,304 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2022               | Mar 2023             | Dec 2022              | Mar 2023            |
| PRELIMINARY DESIGN             | Mar 2023               | Jul 2023             | Mar 2023              | Jul 2023            |
| FINAL DESIGN                   | Jul 2023               | Jan 2024             | Jul 2023              | Jan 2024            |
| BID AWARD AND REGISTER CONTRCT | Jan 2024               | Apr 2024             | Jan 2024              | Apr 2024            |
| CONSTRUCTION TO 25%            | Apr 2024               | Jul 2024             | Apr 2024              | Jul 2024            |
| CONSTRUCTION TO 50%            | Jul 2024               | Nov 2024             | Jul 2024              | Nov 2024            |
| CONSTRUCTION TO 75%            | Nov 2024               | Mar 2025             | Nov 2024              | Mar 2025            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2025               | Jun 2025             | Mar 2025              | Jun 2025            |
| SUBSTANTIAL COMPLETION         | Jun 2025               | Aug 2025             | Jun 2025              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Sep 2025             | Aug 2025              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF 72" CIRCULAR BRICK OUTFALL SEWER BY GUNITING ALONG WOLCOTT STREET ASSOCIATED WITH DOT SANDRDHK PROJECT IN BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK20075  
**Project Description:** NEW STORM SEWER IN INDIA ST.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$1,128

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,128 | \$0 | \$1,128 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2022              | Aug 2022            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2022              | Dec 2022            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2022              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2024              | May 2024            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2024              | Sep 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2024              | Dec 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2025              | Mar 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW STORM SEWER IN INDIA ST.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION                |
| <b>Project Id:</b> SF-BNR-CI   |
| <b>Project Description:</b> STEP FEED BNR AT CONEY ISLAND & ROCKAWAY WPCPs |

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0285

**Original Budget:** \$27,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$65,447         | \$148 | \$0  | \$0  | \$0  | \$0  | \$0 | \$65,595 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Dec 2013             | Jul 2013              | Dec 2013            |
| PRELIMINARY DESIGN             | Jan 2014               | Nov 2016             | Jan 2014              | Nov 2016            |
| FINAL DESIGN                   | Dec 2016               | Nov 2017             | Dec 2016              | Nov 2017            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Oct 2018             | Dec 2017              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Jun 2019             | Oct 2018              | Jun 2019            |
| CONSTRUCTION TO 50%            | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION TO 75%            | Mar 2020               | Dec 2020             | Mar 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jun 2021               | Nov 2021             | Jun 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO RETROFIT THE EXISTING CI AND ROCK WWTPS FOR THE STEP FEED BNR PROCESS. THIS WORK IS A REQUIREMENT OF THE JAMAICA BAY NEGOTIATIONS WITH THE DEC AND WILL BE ENFORCEABLE UNDER THE NEW NITROGENCONSENT JUDGMENT. THE WORK WILL INVOLVE INSTALLING NEW DIFFUSERS, SUBMERSIBLE MIXERS, BAFFLES, FROTH CONTROL AND INSTRUMENTAION IN ALL FOURAERATION TANKS.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-264Y  
**Project Description:** Brooklyn Cioffe Borough Shop Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$2,300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$563            | \$0  | \$101 | \$7,732 | \$0  | \$0  | \$0 | \$8,396 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Sep 2016             | Jul 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Sep 2017             | Sep 2016              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Sep 2018             | Sep 2017              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| CONSTRUCTION TO 50%            | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| CONSTRUCTION TO 75%            | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Jun 2025             | Sep 2022              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2024               | Oct 2025             | Jun 2024              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-374W  
**Project Description:** Brooklyn 11 Boiler Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |         |      |      | RTC | Total   |
|----------|------------------|-------|-------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$382 | \$468 | \$4,679 | \$0  | \$0  | \$0 | \$5,529 |
| Non-City | \$0              | \$0   | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2019               | Jan 2020             | May 2019              | Jan 2020            |
| PRELIMINARY DESIGN             | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |
| FINAL DESIGN                   | Jun 2020               | Dec 2020             | Jun 2020              | Dec 2020            |
| BID AWARD AND REGISTER CONTRCT | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| CONSTRUCTION TO 50%            | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2023               | Apr 2024             | Dec 2023              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN 11 BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380D  
**Project Description:** Brooklyn 14 Garage HVAC System Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 214 218

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$890

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$796            | \$103 | \$0  | \$0  | \$0  | \$0  | \$0 | \$899 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2018               | Oct 2018             | Sep 2018              | Oct 2018            |
| PRELIMINARY DESIGN             | Oct 2018               | Dec 2018             | Oct 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Feb 2019             | Dec 2018              | Feb 2019            |
| BID AWARD AND REGISTER CONTRCT | Feb 2019               | May 2019             | Feb 2019              | May 2019            |
| CONSTRUCTION TO 25%            | May 2019               | Nov 2019             | May 2019              | Nov 2019            |
| CONSTRUCTION TO 50%            | Nov 2019               | May 2020             | Nov 2019              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Nov 2020             | May 2020              | Nov 2020            |
| SUBSTANTIAL COMPLETION         | Nov 2020               | May 2021             | Nov 2020              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2021               | Dec 2021             | May 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-383G  
**Project Description:** BROOKLYN CIOFFE SHOP HVAC REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$4,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$5,484          | \$421 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,905 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2008               | Nov 2008             | Aug 2008              | Nov 2008            |
| PRELIMINARY DESIGN             | Nov 2008               | May 2009             | Nov 2008              | May 2009            |
| FINAL DESIGN                   | May 2009               | Dec 2009             | May 2009              | Dec 2009            |
| BID AWARD AND REGISTER CONTRCT | Dec 2009               | Oct 2010             | Dec 2009              | Oct 2016            |
| CONSTRUCTION TO 25%            | Oct 2010               | Oct 2011             | Oct 2016              | Oct 2016            |
| CONSTRUCTION TO 50%            | Oct 2011               | Oct 2012             | Oct 2016              | Oct 2016            |
| CONSTRUCTION TO 75%            | Oct 2012               | Oct 2013             | Oct 2016              | Oct 2016            |
| SUBSTANTIAL COMPLETION         | Oct 2013               | Oct 2014             | Oct 2016              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014               | Sep 2016             | Nov 2020              | Nov 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC REPLACEMENT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION                        |
| <b>Project Id:</b> S136-427   |
| <b>Project Description:</b> Brooklyn 16 922 Georgia Ave Garage Rehabilitation |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$19,316

**Project Plan**

|                 | Prior<br>Actuals | Plan  |       |         |          |      | RTC | Total    |
|-----------------|------------------|-------|-------|---------|----------|------|-----|----------|
|                 |                  | 2021  | 2022  | 2023    | 2024     | 2025 |     |          |
| <b>City</b>     | \$0              | \$175 | \$999 | \$1,665 | \$16,652 | \$0  | \$0 | \$19,491 |
| <b>Non-City</b> | \$0              | \$0   | \$0   | \$0     | \$0      | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Feb 2019                       | Jul 2020                     | Feb 2019                      | Jul 2020                    |
| PRELIMINARY DESIGN             | Jul 2020                       | Mar 2021                     | Jul 2020                      | Mar 2021                    |
| FINAL DESIGN                   | Mar 2021                       | Nov 2021                     | Mar 2021                      | Nov 2021                    |
| BID AWARD AND REGISTER CONTRCT | Nov 2021                       | Jul 2022                     | Nov 2021                      | Jul 2022                    |
| CONSTRUCTION TO 25%            | Jul 2022                       | Jul 2023                     | Jul 2022                      | Jul 2023                    |
| CONSTRUCTION TO 50%            | Jul 2023                       | Jul 2024                     | Jul 2023                      | Jul 2024                    |
| CONSTRUCTION TO 75%            | Jul 2024                       | Jul 2025                     | Jul 2024                      | Jul 2025                    |
| SUBSTANTIAL COMPLETION         | Jul 2025                       | Jul 2026                     | Jul 2025                      | Jul 2026                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2026                       | Jul 2027                     | Jul 2026                      | Jul 2027                    |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-433  
**Project Description:** Brooklyn 10 Pier /53rd St Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$3,450

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |          |      |      | RTC | Total    |
|----------|------------------|-------|---------|----------|------|------|-----|----------|
|          |                  | 2021  | 2022    | 2023     | 2024 | 2025 |     |          |
| City     | \$0              | \$256 | \$2,640 | \$17,746 | \$0  | \$0  | \$0 | \$20,642 |
| Non-City | \$0              | \$0   | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| PRELIMINARY DESIGN             | Aug 2016               | Dec 2016             | Aug 2016              | Dec 2016            |
| FINAL DESIGN                   | Dec 2016               | Apr 2017             | Dec 2016              | Apr 2017            |
| BID AWARD AND REGISTER CONTRCT | Apr 2017               | Aug 2017             | Apr 2017              | Aug 2017            |
| CONSTRUCTION TO 25%            | Aug 2017               | Aug 2018             | Aug 2017              | Aug 2018            |
| CONSTRUCTION TO 50%            | Aug 2018               | Aug 2019             | Aug 2018              | Aug 2019            |
| CONSTRUCTION TO 75%            | Aug 2019               | Aug 2020             | Aug 2019              | Aug 2020            |
| SUBSTANTIAL COMPLETION         | Aug 2020               | Oct 2022             | Aug 2020              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2022               | Dec 2024             | Oct 2022              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB OF PIER NEEDED FOR SALT STORAGE AND VEHICLE PARKING

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-451  
**Project Description:** Brooklyn Greenpoint Warehouse Pump Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$50

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$50 | \$0  | \$0  | \$0  | \$0 | \$50  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2018               | Mar 2018             | Jan 2018              | Mar 2018            |
| PRELIMINARY DESIGN             | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| FINAL DESIGN                   | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT | Sep 2018               | Jan 2019             | Sep 2018              | Jan 2019            |
| CONSTRUCTION TO 25%            | Jan 2019               | May 2019             | Jan 2019              | May 2019            |
| CONSTRUCTION TO 50%            | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| CONSTRUCTION TO 75%            | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| SUBSTANTIAL COMPLETION         | Mar 2020               | Jan 2021             | Mar 2020              | Jan 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2021               | Oct 2023             | Jan 2021              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PUMP REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464B  
**Project Description:** Brooklyn 8 Garage Roof and HVAC Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$2,400

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$606            | \$44 | \$6,399 | \$0  | \$0  | \$0  | \$0 | \$7,049 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Sep 2016             | Jul 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | May 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | May 2017               | May 2018             | May 2017              | May 2018            |
| CONSTRUCTION TO 25%            | May 2018               | May 2019             | May 2018              | May 2019            |
| CONSTRUCTION TO 50%            | May 2019               | May 2020             | May 2019              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | May 2021             | May 2020              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Feb 2024             | May 2021              | Feb 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Jun 2024             | Sep 2021              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464F  
**Project Description:** Brooklyn 16 923 Georgia Ave Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$4,255

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,150          | \$598 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,748 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| PRELIMINARY DESIGN             | Aug 2016               | Aug 2017             | Aug 2016              | Aug 2017            |
| FINAL DESIGN                   | Aug 2017               | Aug 2018             | Aug 2017              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT | Aug 2018               | Aug 2019             | Aug 2018              | Aug 2019            |
| CONSTRUCTION TO 25%            | Aug 2019               | Aug 2020             | Aug 2019              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| CONSTRUCTION TO 75%            | Aug 2021               | Aug 2022             | Aug 2021              | Aug 2022            |
| SUBSTANTIAL COMPLETION         | Aug 2022               | Aug 2023             | Aug 2022              | Aug 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2023               | Aug 2024             | Aug 2023              | Aug 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S186-224  
**Project Description:** Brooklyn 3 Garage New Construction

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** S-0186

**Original Budget:** \$93,710

**Project Plan**

|                 | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total     |
|-----------------|------------------|---------|---------|------|------|------|-----|-----------|
|                 |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |           |
| <b>City</b>     | \$187,273        | \$1,407 | \$6,917 | \$0  | \$0  | \$0  | \$0 | \$195,597 |
| <b>Non-City</b> | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jan 2004                       | Jun 2005                     | Jan 2004                      | Jun 2005                    |
| PRELIMINARY DESIGN             | Jul 2005                       | Jan 2007                     | Jul 2005                      | Jan 2007                    |
| FINAL DESIGN                   | Jan 2007                       | Apr 2007                     | Jan 2007                      | Aug 2008                    |
| BID AWARD AND REGISTER CONTRCT | May 2007                       | Jun 2007                     | Sep 2018                      | Jun 2019                    |
| CONSTRUCTION TO 25%            | Jul 2007                       | Dec 2008                     | Jul 2019                      | Apr 2020                    |
| CONSTRUCTION TO 50%            | Jan 2009                       | Dec 2009                     | Apr 2020                      | Feb 2021                    |
| CONSTRUCTION TO 75%            | Jan 2010                       | Dec 2010                     | Feb 2021                      | Dec 2021                    |
| SUBSTANTIAL COMPLETION         | Jan 2011                       | Dec 2011                     | Dec 2021                      | Oct 2022                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2012                       | Mar 2013                     | Oct 2022                      | Jul 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEGINNING AT THE INTERSECTION OF NOSTRAND AVE AND MYRTLE AVE, MOVING SOUTH 200' THEN WEST 458' THEN NORTH 200' THEN WEST 508' TO BEGINNING.

**Scope Summary:**

NEW DOS GARAGE TO SERVE THE BROOKLYN DISTRICT 3 .

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-227K  
**Project Description:** BROOKLYN 7/10 SALT SHED REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 207 210

**Borough:** BROOKLYN

**Budget Lines:** S-0195

**Original Budget:** \$3,226

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$228            | \$0  | \$912 | \$2,281 | \$0  | \$0  | \$0 | \$3,421 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2017               | Feb 2018             | Aug 2017              | Feb 2018            |
| PRELIMINARY DESIGN             | Feb 2018               | Aug 2018             | Feb 2018              | Aug 2018            |
| FINAL DESIGN                   | Aug 2018               | Mar 2019             | Aug 2018              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Apr 2020             | Sep 2019              | Apr 2020            |
| CONSTRUCTION TO 50%            | Apr 2020               | Nov 2020             | Apr 2020              | Nov 2020            |
| CONSTRUCTION TO 75%            | Nov 2020               | May 2021             | Nov 2020              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Nov 2023             | May 2021              | Nov 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2023               | Apr 2026             | Nov 2023              | Apr 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SALT SHED ROOF REPLACEMENT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION   |
| <b>Project Id:</b> S216-403A                             |
| <b>Project Description:</b> Hamilton Avenue MTS Bulkhead |

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$6,159

**Project Plan**

|                 | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|-----------------|------------------|------|---------|------|------|------|-----|---------|
|                 |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| <b>City</b>     | \$1,485          | \$0  | \$4,674 | \$0  | \$0  | \$0  | \$0 | \$6,159 |
| <b>Non-City</b> | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jan 2019                       | Apr 2019                     | Jan 2019                      | Apr 2019                    |
| PRELIMINARY DESIGN             | Apr 2019                       | Aug 2019                     | Apr 2019                      | Aug 2019                    |
| FINAL DESIGN                   | Aug 2019                       | Feb 2020                     | Aug 2019                      | Feb 2020                    |
| BID AWARD AND REGISTER CONTRCT | Feb 2020                       | Jun 2020                     | Feb 2020                      | Jun 2020                    |
| CONSTRUCTION TO 25%            | Jul 2020                       | Jun 2021                     | Jul 2020                      | Jun 2021                    |
| CONSTRUCTION TO 50%            | Jul 2021                       | Jun 2022                     | Jul 2021                      | Jun 2022                    |
| CONSTRUCTION TO 75%            | Jul 2022                       | Jun 2023                     | Jul 2022                      | Jun 2023                    |
| ORIGINAL EQUIP & FURNISHING    | Jul 2023                       | Jun 2024                     | Jul 2023                      | Jun 2024                    |
| SUBSTANTIAL COMPLETION         | Jun 2024                       | Jun 2025                     | Jun 2024                      | Jun 2025                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025                       | Jul 2025                     | Jun 2025                      | Jul 2025                    |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF BULKHEAD WALL BY HAMILTON AVE MTS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-403C  
**Project Description:** Hamilton Avenue MTS Rehab

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0216

**Original Budget:** \$5,312

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,574 | \$5,134 | \$0  | \$0  | \$0  | \$0 | \$6,708 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2019               | Feb 2020             | Nov 2019              | Feb 2020            |
| PRELIMINARY DESIGN             | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| FINAL DESIGN                   | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| BID AWARD AND REGISTER CONTRCT | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| CONSTRUCTION TO 50%            | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Jan 2024             | Dec 2022              | Jan 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2024               | Mar 2025             | Jan 2024              | Mar 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MTS SLAB REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDBK11C  
**Project Description:** Hurricane Sandy Brooklyn 11 Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$96

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$22 | \$0  | \$0  | \$0  | \$0  | \$0 | \$22  |
| Non-City | \$0              | \$28 | \$0  | \$0  | \$0  | \$0  | \$0 | \$28  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Feb 2018             | Aug 2015              | Feb 2018            |
| PRELIMINARY DESIGN             | Feb 2018               | Apr 2018             | Feb 2018              | Apr 2018            |
| FINAL DESIGN                   | Apr 2018               | Jun 2018             | Apr 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| CONSTRUCTION TO 25%            | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| CONSTRUCTION TO 50%            | Mar 2019               | Oct 2019             | Mar 2019              | Oct 2019            |
| CONSTRUCTION TO 75%            | Oct 2019               | Apr 2020             | Oct 2019              | Apr 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Sep 2021             | Apr 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Jun 2024             | Sep 2021              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDBK4FA  
**Project Description:** Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$121            | \$0  | \$299 | \$0  | \$0  | \$0  | \$0 | \$420 |
| Non-City | \$73             | \$0  | \$615 | \$0  | \$0  | \$0  | \$0 | \$688 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Feb 2016             | Aug 2015              | Feb 2016            |
| PRELIMINARY DESIGN             | Feb 2016               | Aug 2016             | Feb 2016              | Aug 2016            |
| FINAL DESIGN                   | Aug 2016               | Aug 2017             | Aug 2016              | Aug 2017            |
| BID AWARD AND REGISTER CONTRCT | Aug 2017               | Aug 2018             | Aug 2017              | Aug 2018            |
| CONSTRUCTION TO 25%            | Aug 2018               | Aug 2019             | Aug 2018              | Aug 2019            |
| CONSTRUCTION TO 50%            | Aug 2019               | Aug 2020             | Aug 2019              | Aug 2020            |
| CONSTRUCTION TO 75%            | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| SUBSTANTIAL COMPLETION         | Aug 2021               | May 2024             | Aug 2021              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021               | Sep 2024             | Dec 2021              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF FIRE ALARM DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDGPTWH  
**Project Description:** Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$943

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$117            | \$59  | \$0  | \$0  | \$0  | \$0  | \$0 | \$176 |
| Non-City | \$4              | \$311 | \$0  | \$0  | \$0  | \$0  | \$0 | \$315 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Dec 2015             | Aug 2015              | Dec 2015            |
| PRELIMINARY DESIGN             | Dec 2015               | Jun 2016             | Dec 2015              | Jun 2016            |
| FINAL DESIGN                   | Jun 2016               | Jun 2017             | Jun 2016              | Jun 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Jun 2018             | Jun 2017              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Jun 2019             | Jun 2018              | Jun 2019            |
| CONSTRUCTION TO 50%            | Jun 2019               | Jun 2020             | Jun 2019              | Jun 2020            |
| CONSTRUCTION TO 75%            | Jun 2020               | Mar 2023             | Jun 2020              | Mar 2023            |
| SUBSTANTIAL COMPLETION         | Mar 2023               | Dec 2025             | Mar 2023              | Dec 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023               | Apr 2026             | Jul 2023              | Apr 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE HOT WATER HEATERS, TRANSFORMER BOILER AND OTHER EQUIPMENT ANDRAISE CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDGPWHC  
**Project Description:** Hurricane Sandy GRNPT Warehouse Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$295

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$2              | \$75  | \$0  | \$0  | \$0  | \$0  | \$0 | \$77  |
| Non-City | \$18             | \$400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$418 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2017               | May 2018             | Aug 2017              | May 2018            |
| PRELIMINARY DESIGN             | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| FINAL DESIGN                   | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| BID AWARD AND REGISTER CONTRCT | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jun 2021             | Sep 2020              | Jun 2021            |
| CONSTRUCTION TO 50%            | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| CONSTRUCTION TO 75%            | Apr 2022               | Jan 2023             | Apr 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Jun 2025             | Jan 2023              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025               | Dec 2027             | Jun 2025              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE CONDUIT



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION         |
| <b>Project Id:</b> ACEDOT601                                       |
| <b>Project Description:</b> DOT - Hamilton Administrative Building |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$226

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$17             | \$0  | \$0  | \$84 | \$0  | \$0  | \$0 | \$101 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Mar 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT - HAMILTON ADMINISTRATIVE BUILDING ENERGY EFFICIENT UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT802  
**Project Description:** DOT - Parking Garage LED Lighting Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$685

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$637            | \$0  | \$53 | \$0  | \$0  | \$0  | \$0 | \$690 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Sep 2018              | Jun 2022            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2019              | Oct 2019            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2020              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jun 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARKING GARAGE LED LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BEDSTLIG  
**Project Description:** DOT BEDFORD HISTORIC LIGHT RESTORATION

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$500 | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Jun 2019             | Jun 2022              | Jun 2022            |
| CONSTRUCTION START             | Jul 2019               | Aug 2019             | Jul 2022              | Aug 2022            |
| CONSTRUCTION COMPLETION        | Aug 2019               | Mar 2021             | Aug 2022              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT BEDFORD HISTORIC DISTRICT LIGHTING RESTORATION: DECORATIVE LIGHTING IN THE BEDFORD DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BKBRDGCAM  
**Project Description:** Brooklyn Bridge Surveillance Cameras

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0001

**Original Budget:** \$13,447

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |         |         | RTC      | Total |
|----------|------------------|------|------|-------|-------|---------|---------|----------|-------|
|          |                  | 2021 | 2022 | 2023  | 2024  | 2025    |         |          |       |
| City     | \$8,844          | \$0  | \$0  | \$250 | \$250 | \$1,209 | \$2,894 | \$13,447 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0   | \$0     | \$0     | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2015               | Jun 2015             | Jun 2023              | Jun 2023            |
| CONSTRUCTION START             | Jul 2015               | Aug 2015             | Jul 2023              | Aug 2023            |
| CONSTRUCTION COMPLETION        | Aug 2015               | Mar 2017             | Aug 2023              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CAMERAS INSTALLATION FOR BROOKLYN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BKBRDGITS  
**Project Description:** Brooklyn Bridge Approaches-DOT ITS

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0001

**Original Budget:** \$2,276

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      |         | RTC     | Total |
|----------|------------------|-------|-------|------|------|------|---------|---------|-------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |         |         |       |
| City     | \$802            | \$150 | \$200 | \$0  | \$0  | \$0  | \$1,124 | \$2,276 |       |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Jul 2016             | Jul 2020              | Jul 2020            |
| CONSTRUCTION START             | Jul 2016               | Aug 2016             | Jul 2020              | Aug 2020            |
| CONSTRUCTION COMPLETION        | Aug 2016               | Mar 2018             | Aug 2020              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ITS FOR BROOKLYN BRIDGE APPROACHES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRK24027  
**Project Description:** UNION STREET over GOWANUS CANAL BIN 2240270

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-0215

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |          | RTC      | Total |
|----------|------------------|------|------|------|------|---------|----------|----------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$4,000 | \$43,871 | \$47,871 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      | \$0      |       |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

**Scope Summary:**

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1023  
**Project Description:** MILL BASIN BR / BELT PARKWAY #2-23147-9/TN

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HB-1023

**Original Budget:** \$228,336

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |         |      |      | RTC | Total     |
|----------|------------------|-------|-------|---------|------|------|-----|-----------|
|          |                  | 2021  | 2022  | 2023    | 2024 | 2025 |     |           |
| City     | \$139,736        | \$250 | \$257 | \$0     | \$0  | \$0  | \$0 | \$140,243 |
| Non-City | \$183,914        | \$0   | \$0   | \$1,306 | \$0  | \$0  | \$0 | \$185,220 |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jul 2006               | Jun 2007             |                       |                     |
| DESIGN START       | Jul 2007               | Jun 2011             | Aug 2023              | Aug 2024            |
| CONSTRUCTION START | Jun 2011               | Jun 2013             | Mar 2012              | Aug 2014            |
| CONSTRUCTION START | Jun 2011               | Jun 2013             | Aug 2014              | Aug 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MILL BASIN BR/BELT PARKWAY, BROOKLYN

**Scope Summary:**

RECONSTRUCTION AND REHABILITATION OF THE MILL BASIN BR/ BELT PARKWAY BREPLACEMENT OF DECK INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS ANDSIDEWALKS THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1201  
**Project Description:** ATLANTIC AVENUE/LIRR ATLANTIC AVENUE 2-243569

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 202 203 208 216

**Borough:** BROOKLYN

**Budget Lines:** HB-1201

**Original Budget:** \$138,276

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total    |
|----------|------------------|---------|-------|------|------|------|-----|----------|
|          |                  | 2021    | 2022  | 2023 | 2024 | 2025 |     |          |
| City     | \$38,275         | \$3,630 | \$532 | \$0  | \$0  | \$0  | \$0 | \$42,437 |
| Non-City | \$74,643         | \$7     | \$0   | \$0  | \$0  | \$0  | \$0 | \$74,650 |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jul 2002               | Jun 2003             | Feb 2011              | Jun 2011            |
| DESIGN START       | Jul 2003               | Jun 2007             | Jun 2015              | Nov 2016            |
| CONSTRUCTION START | Jun 2007               | Jun 2009             | Jul 2017              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ATLANTIC AVENUE LIRR

**Scope Summary:**

ATLANTIC AVENUE/LIRR



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1205  
**Project Description:** RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 207 210

**Borough:** BROOKLYN

**Budget Lines:** HB-1205 HB-1012

**Original Budget:** \$12,977

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |       |      |      | RTC | Total    |
|----------|------------------|---------|----------|-------|------|------|-----|----------|
|          |                  | 2021    | 2022     | 2023  | 2024 | 2025 |     |          |
| City     | \$6,918          | \$6,600 | \$41,521 | \$361 | \$0  | \$0  | \$0 | \$55,400 |
| Non-City | \$0              | \$0     | \$21,572 | \$0   | \$0  | \$0  | \$0 | \$21,572 |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2004               | Jun 2005             | Nov 2015              | Mar 2018            |
| DESIGN START       | Jun 2005               | Jun 2009             | Sep 2018              | Jul 2020            |
| CONSTRUCTION START | Jun 2009               | Jun 2011             | Jul 2021              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

**Scope Summary:**

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK244120  
**Project Description:** HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0508

**Original Budget:** \$27,776

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |          | RTC | Total    |
|----------|------------------|------|---------|------|------|----------|-----|----------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025     |     |          |
| City     | \$1,260          | \$0  | \$1,253 | \$0  | \$0  | \$25,640 | \$0 | \$28,153 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2017               | Jun 2018             |                       |                     |
| DESIGN START       | Jun 2018               | Jun 2022             | Jun 2017              | Jun 2018            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Jun 2018              | Jun 2022            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Jun 2022              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK4470  
**Project Description:** SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1070 HB-0215

**Original Budget:** \$15,815

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |          |      |     | Total    |
|----------|------------------|------|------|---------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023    | 2024     | 2025 | RTC |          |
| City     | \$2,158          | \$0  | \$0  | \$1,551 | \$27,512 | \$0  | \$0 | \$31,221 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0      | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2015               | Jun 2016             |                       |                     |
| DESIGN START       | Jun 2016               | Jun 2020             | Apr 2017              | Sep 2017            |
| CONSTRUCTION START | Jun 2020               | Jun 2022             | Oct 2019              | Oct 2022            |
| CONSTRUCTION START | Jun 2020               | Jun 2022             | Sep 2023              | Nov 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK530  
**Project Description:** PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 209 214

**Borough:** BROOKLYN

**Budget Lines:** HB-0530

**Original Budget:** \$18,056

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$8,771          | \$0  | \$0  | \$0  | \$50,640 | \$0  | \$0 | \$59,411 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jul 2006               | Jun 2007             | Nov 2015              | Feb 2016            |
| DESIGN START       | Jul 2007               | Jun 2011             | Jan 2018              | Feb 2022            |
| CONSTRUCTION START | Jun 2011               | Jun 2013             | Feb 2023              | Nov 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE PARKSIDE AVE AND OCEAN AVE RR BR REPLACEMENT OF, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, RAILING AND SAFETY FENCE THEFOR THIS PROJECT IS 100% CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23036  
**Project Description:** UNION ST OVER 278I BQE BIN 2230360

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$17,111

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |          | Total    |
|----------|------------------|------|------|---------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$1,316 | \$0  | \$0  | \$15,795 | \$17,111 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0      | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jul 2025               | Jun 2026             |                       |                     |
| DEVELOP SCOPE      | Jul 2026               | Jun 2030             | Nov 2020              | Nov 2021            |
| DESIGN START       | Jun 2030               | Jun 2032             | Oct 2021              | Mar 2023            |
| CONSTRUCTION START | Jun 2030               | Jun 2032             | Aug 2025              | Jul 2027            |

**Explanation for Delay:**

**Project Location:**

UNION ST OVER 278I BQE BIN 2230360

**Scope Summary:**

UNION ST OVER 278I BQE BIN 2230360

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23038  
**Project Description:** KANE ST/ 278I (BQE) BIN# 2230380

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-3038

**Original Budget:** \$17,456

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |          | Total    |
|----------|------------------|------|------|-------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 | RTC      |          |
| City     | \$1,029          | \$0  | \$0  | \$806 | \$0  | \$0  | \$16,113 | \$17,948 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Apr 2017              | Jun 2017            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Jun 2017              | Oct 2017            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Oct 2017              | Apr 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Apr 2018              | Jul 2018            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Jul 2018              | Nov 2018            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Nov 2018              | Mar 2019            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Mar 2019              | Jul 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Jul 2019              | Oct 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Oct 2019              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Dec 2019              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

KANE ST/ 278I (BQE) BIN# 2230380

**Scope Summary:**

KANE ST/ 278I (BQE) BIN# 2230380

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23140  
**Project Description:** BSHP over Sheepshead Bay Road BIN 2231409

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012

**Original Budget:** \$21,822

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |          |      |      | RTC | Total    |
|----------|------------------|-------|---------|----------|------|------|-----|----------|
|          |                  | 2021  | 2022    | 2023     | 2024 | 2025 |     |          |
| City     | \$0              | \$768 | \$1,047 | \$20,076 | \$0  | \$0  | \$0 | \$21,891 |
| Non-City | \$0              | \$0   | \$0     | \$9,309  | \$0  | \$0  | \$0 | \$9,309  |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2023               | Jun 2024             |                       |                     |
| DESIGN START       | Jun 2024               | Jun 2028             | Jun 2017              | Aug 2017            |
| CONSTRUCTION START | Jun 2028               | Jun 2030             | Jul 2020              | May 2022            |
| CONSTRUCTION START | Jun 2028               | Jun 2030             | Jun 2024              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BSHP OVER SHEEPSHEAD BAY ROAD BIN 22331409

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23141  
**Project Description:** BSHP over Ocean Ave BIN 2231419

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012

**Original Budget:** \$43,739

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |          |      |      | RTC | Total    |
|----------|------------------|---------|---------|----------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023     | 2024 | 2025 |     |          |
| City     | \$0              | \$1,436 | \$2,755 | \$43,239 | \$0  | \$0  | \$0 | \$47,430 |
| Non-City | \$0              | \$0     | \$0     | \$9,309  | \$0  | \$0  | \$0 | \$9,309  |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2023               | Jun 2024             |                       |                     |
| DESIGN START       | Jun 2024               | Jun 2028             | Jun 2017              | Aug 2017            |
| CONSTRUCTION START | Jun 2028               | Jun 2030             | Jul 2020              | Jul 2023            |
| CONSTRUCTION START | Jun 2028               | Jun 2030             | Jun 2024              | Sep 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BSHP OVER OCEAN AVE BIN 2231419



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23142  
**Project Description:** BSHP OVER BEDFORD AVE BIN 2231429

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$41,069

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |          |      |      | RTC | Total    |
|----------|------------------|---------|---------|----------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023     | 2024 | 2025 |     |          |
| City     | \$0              | \$1,264 | \$2,395 | \$36,330 | \$0  | \$0  | \$0 | \$39,989 |
| Non-City | \$0              | \$0     | \$0     | \$9,309  | \$0  | \$0  | \$0 | \$9,309  |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2021               | Jun 2022             |                       |                     |
| DESIGN START       | Jun 2022               | Jun 2026             | Jun 2017              | Aug 2017            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jul 2020              | Jul 2023            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jun 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BSHP OVER BEDFORD AVE BIN 2231429

**Scope Summary:**

BSHP OVER BEDFORD AVE BIN 2231429

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23143  
**Project Description:** Belt Shore Pkwy over Nostrand Ave 2231439

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1090

**Original Budget:** \$48,468

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |          |      |      |     | Total    |
|----------|------------------|---------|---------|----------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023     | 2024 | 2025 | RTC |          |
| City     | \$0              | \$1,476 | \$2,714 | \$42,433 | \$0  | \$0  | \$0 | \$46,623 |
| Non-City | \$0              | \$0     | \$0     | \$9,310  | \$0  | \$0  | \$0 | \$9,310  |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2016               | Jun 2017             |                       |                     |
| DESIGN START       | Jun 2017               | Jun 2021             | Jun 2016              | Jun 2017            |
| CONSTRUCTION START | Jun 2021               | Jun 2023             | Jun 2017              | Jun 2021            |
| CONSTRUCTION START | Jun 2021               | Jun 2023             | Jun 2021              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

BELT SHORE PKWY OVER NOSTRAND AVE 2231439

**Scope Summary:**

BELT SHORE PKWAY OVER NOSTRAND AVE 2231439

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23308  
**Project Description:** E 14TH ST PED BRIDGE BIN:2233080

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-1028

**Original Budget:** \$22,037

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |          |      | RTC | Total    |
|----------|------------------|------|---------|---------|----------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023    | 2024     | 2025 |     |          |
| City     | \$1,505          | \$0  | \$1,018 | \$2,543 | \$17,799 | \$0  | \$0 | \$22,865 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0      | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2018               | Jun 2019             |                       |                     |
| DESIGN START       | Jun 2019               | Jun 2023             | Apr 2016              | Sep 2016            |
| CONSTRUCTION START | Jun 2023               | Jun 2025             | Jul 2018              | Sep 2021            |
| CONSTRUCTION START | Jun 2023               | Jun 2025             | Sep 2022              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

E 14TH ST PED BRIDGE BIN:2233080

**Scope Summary:**

E 14TH ST PED BRIDGE BIN:2233080

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24310  
**Project Description:** Beverly Road over BMT Subway, Brighton BIN 2243100

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-4310

**Original Budget:** \$47,202

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |          |      | RTC | Total    |
|----------|------------------|------|---------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023 | 2024     | 2025 |     |          |
| City     | \$1,714          | \$0  | \$2,786 | \$0  | \$43,702 | \$0  | \$0 | \$48,202 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2017               | Jun 2018             |                       |                     |
| DESIGN START       | Jun 2018               | Jun 2022             | Aug 2017              | Sep 2017            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Jan 2020              | Dec 2022            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Oct 2023              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

**Scope Summary:**

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24382  
**Project Description:** 21st Ave RR BR & 64th St #2-24382-1/TN35190

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-0548 HB-0061

**Original Budget:** \$110,900

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |         |         |          | RTC       | Total |
|----------|------------------|------|---------|------|---------|---------|----------|-----------|-------|
|          |                  | 2021 | 2022    | 2023 | 2024    | 2025    |          |           |       |
| City     | \$0              | \$0  | \$7,101 | \$0  | \$9,237 | \$6,000 | \$89,062 | \$111,400 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0     | \$0     | \$0      | \$0       |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2017               | Jun 2018             |                       |                     |
| DESIGN START       | Jun 2018               | Jun 2022             | May 2018              | Nov 2019            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Mar 2021              | Mar 2024            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Jan 2025              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

**Scope Summary:**

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBPK17K  
**Project Description:** 17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-0956

**Original Budget:** \$8,006

**Project Plan**

|          | Prior<br>Actuals | Plan     |         |      |      |      | RTC | Total    |
|----------|------------------|----------|---------|------|------|------|-----|----------|
|          |                  | 2021     | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$3,471          | \$19,623 | \$5,246 | \$0  | \$0  | \$0  | \$0 | \$28,340 |
| Non-City | \$0              | \$0      | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2014               | May 2015             |                       |                     |
| DESIGN START       | Jun 2015               | May 2019             | Jun 2015              | May 2016            |
| CONSTRUCTION START | May 2019               | May 2021             | May 2016              | May 2020            |
| CONSTRUCTION START | May 2019               | May 2021             | May 2020              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

17TH STREET PEDESTRIAN BRIDGE

**Scope Summary:**

17TH STREET PEDESTRIAN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBPK27K  
**Project Description:** 27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-0507

**Original Budget:** \$7,473

**Project Plan**

|          | Prior<br>Actuals | Plan     |         |      |      |      | RTC | Total    |
|----------|------------------|----------|---------|------|------|------|-----|----------|
|          |                  | 2021     | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$2,267          | \$20,120 | \$5,183 | \$0  | \$0  | \$0  | \$0 | \$27,570 |
| Non-City | \$0              | \$0      | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2014               | May 2015             |                       |                     |
| DESIGN START       | Jun 2015               | May 2019             | Jun 2013              | May 2014            |
| CONSTRUCTION START | May 2019               | May 2021             | Jun 2014              | May 2018            |
| CONSTRUCTION START | May 2019               | May 2021             | May 2018              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

27TH AVENUE PEDESTRIAN BRIDGE

**Scope Summary:**

27TH AVENUE PEDESTRIAN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW349LUM  
**Project Description:** IN-HOUSE RESURFACING LUMP SUM - ASPHALT

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-D103 HW-D105 HW-0349 HW-D102

**Original Budget:** \$251,043

**Project Plan**

|                 | Prior<br>Actuals | Plan     |          |          |          |          |           | Total       |
|-----------------|------------------|----------|----------|----------|----------|----------|-----------|-------------|
|                 |                  | 2021     | 2022     | 2023     | 2024     | 2025     | RTC       |             |
| <b>City</b>     | \$732,281        | \$28,917 | \$27,617 | \$32,253 | \$34,687 | \$35,832 | \$243,241 | \$1,134,828 |
| <b>Non-City</b> | \$56,488         | \$19,624 | \$15,700 | \$0      | \$0      | \$0      | \$0       | \$91,812    |

| <b>Milestone</b>   | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE      | Jun 2007                       | Sep 2007                     | Jun 2007                      | Sep 2007                    |
| DESIGN START       | Sep 2007                       | Mar 2009                     | Sep 2007                      | Mar 2009                    |
| CONSTRUCTION START | Mar 2009                       | Mar 2011                     | Mar 2009                      | Jun 2029                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESURFACING ROADWAYS



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION              |
| <b>Project Id:</b> HWCSCH98   |
| <b>Project Description:</b> East 98th Street School Safety Improvements |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,053

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$6,053 | \$0 | \$6,053 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Aug 2019              | Jan 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Jun 2021              | Sep 2022            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Sep 2022              | Mar 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | May 2024              | Jul 2024            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Aug 2024              | Mar 2025            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Mar 2025              | Sep 2025            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Sep 2025              | Apr 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Apr 2026              | Jul 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jul 2026              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Sep 2026              | Oct 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

**Scope Summary:**

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10109  
**Project Description:** JORALEMON STREET IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$150 | \$0 | \$150 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2023              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JORALEMON STREET

**Scope Summary:**

JORALEMON STREET IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10110  
**Project Description:** Strickland Avenue - Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$100 | \$0 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2024              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STRICKLAND AVENUE - RECONSTRUCTION

**Scope Summary:**

STRICKLAND AVENUE - RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10111  
**Project Description:** Intersection Safety Improvements Ocean Parkway & Ave Z

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$500 | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2023              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

**Scope Summary:**

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION              |
| <b>Project Id:</b> HWD10113   |
| <b>Project Description:</b> Street Reconstruction in Community Board 14 |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$500

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |       |     | Total |
|----------|---------------|------|------|------|------|-------|-----|-------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025  | RTC |       |
| City     | \$0           | \$0  | \$0  | \$0  | \$0  | \$500 | \$0 | \$500 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2019            | Sep 2019          | Jun 2020           | Sep 2020         |
| PRELIMINARY DESIGN             | Sep 2019            | Jan 2020          | Sep 2020           | Jan 2021         |
| FINAL DESIGN                   | Jan 2020            | Jul 2020          | Jan 2021           | Jul 2021         |
| BID AWARD AND REGISTER CONTRCT | Jul 2020            | Oct 2020          | Jul 2021           | Oct 2021         |
| CONSTRUCTION TO 25%            | Oct 2020            | Feb 2021          | Oct 2021           | Feb 2022         |
| CONSTRUCTION TO 50%            | Feb 2021            | Jun 2021          | Feb 2022           | Jun 2022         |
| CONSTRUCTION TO 75%            | Jun 2021            | Oct 2021          | Jun 2022           | Oct 2022         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021            | Jan 2022          | Oct 2022           | Jan 2023         |
| SUBSTANTIAL COMPLETION         | Jan 2022            | Mar 2022          | Jan 2023           | Mar 2023         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022            | Apr 2022          | Mar 2023           | Apr 2025         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

**Scope Summary:**

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION        |
| <b>Project Id:</b> HWD10115                                       |
| <b>Project Description:</b> Safety Improvements Broadway Corridor |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$235

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$235 | \$0 | \$235 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2023              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

**Scope Summary:**

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10119  
**Project Description:** PS 92 SIDE WALK EXTENSION

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$200 | \$0 | \$200 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PS 92 SIDE WALK EXTENSION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00502  
**Project Description:** 8th Avenue Sunset Park Chinatown Archway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-K005 HW-0001M

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |
| City     | \$129            | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,841 | \$5,970 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2016               | Oct 2016             | Jun 2024              | Oct 2024            |
| DESIGN START       | Oct 2016               | Apr 2018             | Oct 2024              | Apr 2026            |
| CONSTRUCTION START | Apr 2018               | Apr 2020             | Apr 2026              | Apr 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

**Scope Summary:**

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00503  
**Project Description:** BQ Green

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,000 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2015               | Oct 2015             | Jun 2020              | Oct 2020            |
| DESIGN START       | Oct 2015               | Apr 2017             | Oct 2020              | Apr 2022            |
| CONSTRUCTION START | Apr 2017               | Apr 2019             | Apr 2022              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BQ GREEN

**Scope Summary:**

BQ GREEN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00504  
**Project Description:** Atlantic Avenue - Purchase of WalkNYC Signs

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$35

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$35 | \$0 | \$35  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2015               | Jan 2016             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2016               | Jul 2016             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Oct 2016             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2016               | Feb 2017             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2017               | Jun 2017             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2017               | Oct 2017             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2017               | Jan 2018             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2018               | Mar 2018             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2018               | Apr 2018             | Mar 2022              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATLANTIC AVENUE DISTRICT MANAGEMENT ASSOCIATION, INC.: PURCHASE OF WALKNYC SIGNS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION                  |
| <b>Project Id:</b> HWK00512   |
| <b>Project Description:</b> Little Red Riding Hood Pre-K Sidewalk Extension |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$100 | \$0 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2022              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LITTLE RED RIDING HOOD PRE-K SIDEWALK EXTENSION

**Scope Summary:**

LITTLE RED RIDING HOOD PRE-K SIDEWALK EXTENSION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00514  
**Project Description:** Brooklyn Greenway:Atlantic Avenue Connector

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 HW-0001K HW-D101

**Original Budget:** \$2,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,300 | \$2,300 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Mar 2023              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BIKE LANE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK1669B  
**Project Description:** 4th Ave Safety Improvements - Phase B

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$30,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |           | RTC | Total     |
|----------|------------------|------|------|------|------|-----------|-----|-----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025      |     |           |
| City     | \$203            | \$0  | \$0  | \$0  | \$0  | \$143,209 | \$0 | \$143,412 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0       | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Apr 2017              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Feb 2020              | Dec 2021            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Sep 2021              | Dec 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Dec 2022              | Apr 2023            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | May 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Jan 2024              | Aug 2024            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Aug 2024              | Mar 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Mar 2025              | Jun 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Mar 2025              | Nov 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Nov 2025              | Feb 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

**Scope Summary:**

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION                            |
| <b>Project Id:</b> HWK1673  |
| <b>Project Description:</b> South Brooklyn Pedestrian and Bicycle Safety Improvements |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-0001K HW-K005

**Original Budget:** \$15,938

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |          | RTC | Total    |
|----------|---------------|------|------|------|------|----------|-----|----------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025     |     |          |
| City     | \$0           | \$50 | \$0  | \$0  | \$0  | \$28,288 | \$0 | \$28,338 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2020            | Sep 2020          | Jun 2027           | Sep 2027         |
| PRELIMINARY DESIGN             | Sep 2020            | Jan 2021          | Sep 2027           | Jan 2028         |
| FINAL DESIGN                   | Jan 2021            | Jul 2021          | Jan 2028           | Jul 2028         |
| BID AWARD AND REGISTER CONTRCT | Jul 2021            | Oct 2021          | Jul 2028           | Oct 2028         |
| CONSTRUCTION TO 25%            | Oct 2021            | Feb 2022          | Oct 2028           | Feb 2029         |
| CONSTRUCTION TO 50%            | Feb 2022            | Jun 2022          | Feb 2029           | Jun 2029         |
| CONSTRUCTION TO 75%            | Jun 2022            | Oct 2022          | Jun 2029           | Oct 2029         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022            | Jan 2023          | Oct 2024           | Jan 2025         |
| SUBSTANTIAL COMPLETION         | Jan 2023            | Mar 2023          | Jan 2025           | Mar 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023            | Apr 2023          | Mar 2025           | Feb 2027         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

**Scope Summary:**

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK1674  
**Project Description:** Flatbush Avenue Downtown Brooklyn Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-0001K

**Original Budget:** \$22,563

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |          | RTC | Total    |
|----------|------------------|-------|------|------|------|----------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025     |     |          |
| City     | \$0              | \$300 | \$0  | \$0  | \$0  | \$22,563 | \$0 | \$22,863 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | May 2020              | Oct 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Oct 2020              | Feb 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Feb 2021              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Aug 2021              | Nov 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Nov 2021              | Mar 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Mar 2022              | Jul 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jul 2022              | Nov 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Feb 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Apr 2022              | May 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

**Scope Summary:**

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKF029Z  
**Project Description:** FLATLANDS YARD AND STRUCTURES REHABILITATION

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$11,545

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$11,545 | \$11,545 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Sep 2018              | Jan 2019            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2019              | Oct 2019            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2020              | Oct 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Oct 2020              | Jan 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jan 2021              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Mar 2021              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATLANDS YARD AND STRUCTURES REHABILITATION

**Scope Summary:**

REBUILD EXISTING 23000 SQ OF GARAGE AND AUTO REPAIR SHOP SPACE



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKF2514  
**Project Description:** 25 14th St Fleet Services Shop Rehabilitation

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$300 | \$3,000 | \$0  | \$0  | \$0  | \$0 | \$3,300 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

25 14TH ST FLEET SERVICES SHOP REHABILITATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION                   |
| <b>Project Id:</b> HWP19KTA  |
| <b>Project Description:</b> Complex Pedestrian Ramps - Landmark Installation |

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$2,734

**Project Plan**

|          | Prior Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|---------------|------|------|------|---------|------|-----|---------|
|          |               | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$2,734 | \$0  | \$0 | \$2,734 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2020            | Sep 2020          | Jun 2021           | Sep 2021         |
| PRELIMINARY DESIGN             | Sep 2020            | Jan 2021          | Sep 2021           | Jan 2022         |
| FINAL DESIGN                   | Jan 2021            | Jul 2021          | Jan 2022           | Jul 2022         |
| BID AWARD AND REGISTER CONTRCT | Jul 2021            | Oct 2021          | Jul 2022           | Oct 2022         |
| CONSTRUCTION TO 25%            | Oct 2021            | Feb 2022          | Oct 2022           | Feb 2023         |
| CONSTRUCTION TO 50%            | Feb 2022            | Jun 2022          | Feb 2023           | Jun 2023         |
| CONSTRUCTION TO 75%            | Jun 2022            | Oct 2022          | Jun 2023           | Oct 2023         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022            | Jan 2023          | Oct 2023           | Jan 2024         |
| SUBSTANTIAL COMPLETION         | Jan 2023            | Mar 2023          | Jan 2024           | Mar 2024         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023            | Apr 2023          | Mar 2024           | Apr 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PEDESTRIAN RAMPS - LANDMARK INSTALLATION

**Scope Summary:**

COMPLEX PEDESTRIAN RAMPS - LANDMARK INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWS2021K1  
**Project Description:** PRIOR NOTICE SIDEWALK - BROOKLYN

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 P-1331

**Original Budget:** \$9,877

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$7,963 | \$0  | \$0  | \$0  | \$0 | \$7,963 |
| Non-City | \$0              | \$0  | \$1,914 | \$0  | \$0  | \$0  | \$0 | \$1,914 |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Feb 2020               | Mar 2020             | Feb 2020              | Mar 2020            |
| DESIGN START       | Mar 2020               | Aug 2020             | Mar 2020              | Aug 2020            |
| CONSTRUCTION START | Jan 2021               | Oct 2021             | Jan 2021              | Oct 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS

**Scope Summary:**

PRIOR NOTICE SIDEWALKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWS2021K2  
**Project Description:** PRIOR NOTICE SIDEWALK - BROOKLYN

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1331

**Original Budget:** \$727

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$727 | \$0  | \$0  | \$0  | \$0  | \$0 | \$727 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Feb 2020               | Mar 2020             | Feb 2020              | Mar 2020            |
| DESIGN START       | Mar 2020               | Jun 2020             | Mar 2020              | Jun 2020            |
| CONSTRUCTION START | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

PRIOR NOTICE SIDEWALK - BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDBULK1  
**Project Description:** Reconstruction of Bay & Corbin Bulkheads - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$801

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$81  | \$0  | \$0 | \$81  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$720 | \$0  | \$0 | \$720 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Aug 2017             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Jan 2023              | May 2023            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | May 2023              | Sep 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Sep 2023              | Dec 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Dec 2023              | Feb 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Feb 2024              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BAY PARKWAY AND CORBIN PLACE IN BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF BAY PARKWAY AND CORBIN PLACE BULKHEADS - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF18-2017  
**Project Description:** AVENUE M MUNICIPAL PARKING FIELD

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 200 214

**Borough:** BROOKLYN

**Budget Lines:** TF-0018

**Original Budget:** \$570

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$218 | \$218 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Jun 2014             | Jun 2020              | Jun 2020            |
| CONSTRUCTION START             | Jun 2014               | Jul 2014             | Jun 2020              | Jul 2020            |
| CONSTRUCTION COMPLETION        | Jul 2014               | Feb 2016             | Jul 2020              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF PARKING FIELD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50311  
**Project Description:** Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$254

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |
| Non-City | \$118            | \$0  | \$136 | \$0  | \$0  | \$0  | \$0 | \$254 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2018              | Sep 2018            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2018              | Jan 2019            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2019              | Oct 2019            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2020              | Jun 2020            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2020              | Oct 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2020              | Jan 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2021              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2021              | Jul 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF STANDARD STREET LIGHTING WITH BC TYPE LAMP POSTS ON BEDFORD AVENUE FROM CAMPUS ROAD TO FOSTER AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50313  
**Project Description:** Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |
| Non-City | \$244            | \$0  | \$156 | \$0  | \$0  | \$0  | \$0 | \$400 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Jun 2019             | Jun 2020              | Jun 2020            |
| CONSTRUCTION START             | Jul 2019               | Aug 2019             | Jul 2020              | Aug 2020            |
| CONSTRUCTION COMPLETION        | Aug 2019               | Mar 2021             | Aug 2020              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL LIGHT ON CORTELYOU RD & NEWKIRK AVENUE BETWEEN CONEY ISLAND AVE AND OCEAN AVENUE IN BROOKLYN



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50315  
**Project Description:** Historic St lg poles on Mermaid Avenue bet W21St &W29th St,

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$400 | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Jun 2018             | Jun 2018              | Jun 2018            |
| CONSTRUCTION START             | Jul 2018               | Aug 2018             | Jul 2018              | Aug 2018            |
| CONSTRUCTION COMPLETION        | Aug 2018               | Mar 2020             | Aug 2018              | Jun 2024            |
| DEVELOP SCOPE                  | Aug 2018               | Mar 2020             | Jul 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Aug 2018               | Mar 2020             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Aug 2018               | Mar 2020             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Aug 2018               | Mar 2020             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Aug 2018               | Mar 2020             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Aug 2018               | Mar 2020             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | Aug 2018               | Mar 2020             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2018               | Mar 2020             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Aug 2018               | Mar 2020             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2018               | Mar 2020             | Mar 2027              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HISTORIC STREET LIGHT POLES, BENCHES, AND TREE GUARDS ALONG MERMAID AVENUE BETWEEN WEST 21ST STREET AND WEST 29TH STREET.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50317  
**Project Description:** Upgrade of poles & lg on McDonald Ave, bet Ave R&KingH

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$888

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |       |     | Total |
|----------|------------------|-------|------|------|------|-------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025  | RTC |       |
| City     | \$0              | \$0   | \$0  | \$0  | \$0  | \$388 | \$0 | \$388 |
| Non-City | \$0              | \$500 | \$0  | \$0  | \$0  | \$0   | \$0 | \$500 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Jun 2019             | Jun 2019              | Jun 2019            |
| CONSTRUCTION START             | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION COMPLETION        | Aug 2019               | Mar 2021             | Aug 2019              | Mar 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE ST LG POLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503K23  
**Project Description:** BROOKLYN HEIGHTS HISTORIC LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** TF-D503

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |       |
| City     | \$444            | \$0  | \$0  | \$0  | \$0  | \$414 | \$0 | \$858 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2011               | Jun 2011             | Jun 2019              | Jun 2019            |
| CONSTRUCTION START             | Jul 2011               | Aug 2011             | Jul 2019              | Aug 2019            |
| CONSTRUCTION COMPLETION        | Aug 2011               | Mar 2013             | Aug 2019              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN HEIGHT HISTORIC LIGHTING

**Scope Summary:**

BROOKLYN HEIGHT HISTORIC LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503K26  
**Project Description:** FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-D503

**Original Budget:** \$450

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$345            | \$0  | \$0  | \$0  | \$0  | \$125 | \$0 | \$470 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2011               | Jun 2011             | Jun 2018              | Jun 2018            |
| CONSTRUCTION START             | Jul 2011               | Aug 2011             | Jul 2018              | Aug 2018            |
| CONSTRUCTION COMPLETION        | Aug 2011               | Mar 2013             | Aug 2018              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

**Scope Summary:**

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFK50313  
**Project Description:** Historic Lighting on Broadway btw Roebling and Bedford

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$290

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$290 | \$0 | \$290 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Jun 2013             | Jun 2019              | Jun 2019            |
| CONSTRUCTION START             | Jul 2013               | Aug 2013             | Jul 2019              | Aug 2019            |
| CONSTRUCTION COMPLETION        | Aug 2013               | Mar 2015             | Aug 2019              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING ON BROADWAY BTW ROEBLING AND BEDFORD

**Scope Summary:**

THE WILLIAMSBURG SAVINGS BANK - 175 BROADWAY HOSPITALITY LLC HAS AGREED TO A MAINTENANCE CONTRACT WITH DOT TO PAY EXTRA WATTAGE - REPLACEMENT OF 18 LAMP POSTS WITH HISTORIC LIGHTING FIXTURES ALONG BROADWAY BETWEEN ROEBLING AND BEDFORD STREETS IN WILLIAMSBURG.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFKVANDMD  
**Project Description:** VANDERBILT AVE MERCHANTS DISTRICT/PHND: ELEGANT STREET LIG

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$615

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$549            | \$0  | \$0  | \$0  | \$0  | \$70 | \$0 | \$619 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Jun 2017             | Jun 2018              | Jun 2018            |
| CONSTRUCTION START             | Jul 2017               | Aug 2017             | Jul 2018              | Aug 2018            |
| CONSTRUCTION COMPLETION        | Aug 2017               | Mar 2019             | Aug 2018              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELEGANT STREET LIGHTING FOR VANDERBILT AVE MERCHANTS DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLGAVEU  
**Project Description:** St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$508

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$508 | \$0  | \$0 | \$508 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Jun 2017             | Jun 2022              | Jun 2022            |
| CONSTRUCTION START             | Jul 2017               | Aug 2017             | Jul 2022              | Aug 2022            |
| CONSTRUCTION COMPLETION        | Aug 2017               | Mar 2019             | Aug 2022              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL ST LIGHT ON AVENUE U

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** BKPARK  
**Project Description:** BROOKLYN BRIDGE PARK - PHASE I BG-38150-101M

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$6,840

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |       |
| City     | \$6,782          | \$0  | \$0  | \$0  | \$0  | \$52 | \$0 | \$6,834 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN BRIDGE PARK - PARKS PHASE I

**Scope Summary:**

BROOKLYN BRIDGE PARK - PARKS PROJECT PHASE I



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GKBKGI-01  
**Project Description:** GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$3,155

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |       |     | RTC     | Total |
|----------|------------------|------|---------|------|------|-------|-----|---------|-------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025  |     |         |       |
| City     | \$523            | \$0  | \$2,391 | \$0  | \$0  | \$546 | \$0 | \$3,460 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Jun 2020             | Dec 2018              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Mar 2024             | Mar 2021              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Mar 2026             | Mar 2024              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GKBKGI-02  
**Project Description:** GI - CONS OF BROOKLYN PARKLAND RETROFITS FY20RP

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-D017

**Original Budget:** \$1,911

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$114            | \$14 | \$463 | \$0  | \$0  | \$0  | \$0 | \$591 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone     | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE | Jul 2019               | Dec 2019             | Jul 2019              | Sep 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

GI - CONS OF BROOKLYN PARKLAND RETROFITS FY20

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-CLNE  
**Project Description:** NDF- East New York - City Line Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$7,092

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,890          | \$720 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,610 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

ATLANTIC AVENUE, BETWEEN FOUNTAIN AVENUE AND NORTH CONDUIT AVENUE

**Scope Summary:**

NEIGHBORHOOD DEVELOPMENT FUND - CITY LINE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-CLNKY  
**Project Description:** NDF - Callahan-Kelly Park (B219-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384 P-0245K

**Original Budget:** \$18,893

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |          |      |      |     | Total    |
|----------|------------------|---------|---------|----------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023     | 2024 | 2025 | RTC |          |
| City     | \$2,908          | \$5,000 | \$3,597 | \$12,071 | \$0  | \$0  | \$0 | \$23,576 |
| Non-City | \$0              | \$0     | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CALAHAN KELLY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN3  
**Project Description:** NDF - Highland Park Eastern Playground R/C Q020-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$8,707

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$50             | \$2,000 | \$5,807 | \$0  | \$0  | \$0  | \$0 | \$7,857 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE EASTERN PLAYGROUND AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN4  
**Project Description:** NDF - Highland Park Comfort Station R/C Q020-219M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$75             | \$0  | \$1,974 | \$0  | \$0  | \$0  | \$0 | \$2,049 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE COMFORT STATION AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN5  
**Project Description:** NDF - Highland Park Pedestrian Improvements Q020-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$1,170

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$942            | \$94 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,036 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN IMPROVEMENTS ALONG HIGHLAND BOULEVARD, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLND  
**Project Description:** Neighborhood Dev. Fund - East NY - Highland Park Q020-216M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** ED-0384 P-D017 P-0896

**Original Budget:** \$3,120

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,788          | \$1,425 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,213 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

JAMAICA AVENUE, CRESCENT STREET, CYPRESS HILLS - BOROUGH OF BROOKLYN

**Scope Summary:**

NEIGHBORHOOD DEVELOPMENT FUND - HIGHLAND PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200CRSL  
**Project Description:** PPA- Recon. Carousel (B073-218M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$168            | \$422 | \$0  | \$0  | \$0  | \$0  | \$0 | \$590 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Mar 2020             | Sep 2018              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK WEST , PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST

**Scope Summary:**

PROSPECT PARK - CAROUSEL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200FITS  
**Project Description:** PPA- Prospect Park Fitness Playground/Equipment (B068-119M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,023

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$126            | \$436 | \$0  | \$0  | \$0  | \$0  | \$0 | \$562 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK PARADE GROUND

**Scope Summary:**

PROSPECT PARK PARADE GROUND - INSTALL ADULT FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200HPPP  
**Project Description:** PPA - Harmony Playground Improvements B073-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$532

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$132            | \$748 | \$0  | \$0  | \$0  | \$0  | \$0 | \$880 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SHADE STRUCTURE OVER SANDBOX AND REPLACE NON WORKING PLAYGROUND STUCTURES WITH VIABLE EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200LFHH  
**Project Description:** PPA- Restor. Lefferts Historic House

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$437            | \$2,463 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,900 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2018               | Mar 2020             | Sep 2019              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Mar 2021             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PROSPECT PARK WEST, PARKSODE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTHWEST.

**Scope Summary:**

PROSPECT PARK - LEFFERTS HISTORIC HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200LMBF  
**Project Description:** PPA Long Meadow Ballfields restoration 34 acre ballfield

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412

**Original Budget:** \$1,033

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$172            | \$1,418 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,590 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BALLFIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200LONG  
**Project Description:** PPA - LONG MEADOW BALLFIELDS RENOV, B073-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,836

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,257          | \$298 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,555 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

THE RENOVATION OF THE LONG MEADOW BALLFIELD IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPBF  
**Project Description:** PROSP. PK. BASEBALL FIELDS-LONG MEADOWS (B073-211M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,330          | \$21 | \$0  | \$32 | \$0  | \$0  | \$0 | \$1,383 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCT LONG MEADOWS BALLFIELDS AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPBL  
**Project Description:** PPA- Long Meadow Ballfields 4-5 (B073-215M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,599          | \$120 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,719 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST.

**Scope Summary:**

PROSPECT PARK - LONG MEADOW



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPCS  
**Project Description:** Prospect Park: Reconstruction of Comfort Station

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,250

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,250 | \$0  | \$0  | \$0  | \$0 | \$2,250 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW, BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF COMFORT STATION IN PROSPECT PARK, BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPFB  
**Project Description:** PPA - Flatbush Avenue Park Perimeter B073-315M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 209 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001 P-K011

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,259          | \$284 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,543 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE & PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK ALLIANCE-FLATBUSH AVENUE PARK PERIMETER RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPMB  
**Project Description:** PPA-Building Reconstruction (B073-319M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412

**Original Budget:** \$6,093

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$498            | \$1  | \$349 | \$2,286 | \$0  | \$0  | \$0 | \$3,134 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2019             | Dec 2017              | Jun 2019            |
| BID/ REGISTER CONTRACT         | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Sep 2021             | Mar 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK- BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPMO  
**Project Description:** PPA- New M&O Facility & Compound in Prospect Park B073-415M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$553            | \$1,437 | \$3,261 | \$0  | \$0  | \$0  | \$0 | \$5,251 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE BETWEEN FLATBUSH AVENUE, OCEAN AVENUE, PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN..

**Scope Summary:**

PROSPECT PARK ALLIANCE - NEW MAINTENANCE AND OPERATIONS FACILITY AND COMPOUND IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPNM  
**Project Description:** Prospect Park Nethermead - Repave Walking Path

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206 207 214 209 208

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$535

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total |
|----------|------------------|-------|-------|------|------|------|-----|-------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$100 | \$400 | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW,  
 BROOKLYN

**Scope Summary:**

PROSPECT PARK NETHERMEAD - REPAVE WALKING PATH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPOC  
**Project Description:** PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 HW-0001K P-K001 P-0412 HW-D101

**Original Budget:** \$1,750

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$969            | \$0  | \$14,972 | \$0  | \$0  | \$0  | \$0 | \$15,941 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

PPA-OCEAN AVENUE PERIMETER

**Scope Summary:**

PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPOP  
**Project Description:** PPA - Prospect Park Oriental Pavilion B073-416M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-C412 P-K001 P-K011

**Original Budget:** \$2,362

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,250          | \$226 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,476 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPPH  
**Project Description:** PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-419M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-1018 P-C412

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$173            | \$566 | \$0  | \$0  | \$0  | \$0  | \$0 | \$739 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Apr 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

INSTALLATION OF AIR CONDITIONING IN THE PICNIC HOUSE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPWM  
**Project Description:** PPA - Prospect Park - Valve Replacement on Water Main

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 206 207 214 209 208

**Borough:** BROOKLYN

**Budget Lines:** EP-0009

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,407 | \$0  | \$0  | \$0  | \$0 | \$1,407 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW

**Scope Summary:**

PPA - PROSPECT PARK - VALVE REPLACEMENT ON WATER MAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200SCMP  
**Project Description:** PPA- Parkside Ave. Streetscape Chisholm Monument

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK - PARKSIDE AVENUE

**Scope Summary:**

PPA- SHIRLEY CHISHOLM MONUMENT PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200STFP  
**Project Description:** PPA - Parade Ground replace turf field 9 (B068-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,011

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$87             | \$663 | \$0  | \$0  | \$0  | \$0  | \$0 | \$750 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARADE TURF

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200TNCR  
**Project Description:** PPA- Prospect Park Tennis Center

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$3,000 | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK TENNIS CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200WCST  
**Project Description:** PPA-WELLHOUSE COMFORT STATION RENOVATION - (B073-209M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$900

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,512          | \$96 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,608 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2008               | Sep 2008             | Jul 2008              | Sep 2008            |
| DESIGN                         | Sep 2008               | Dec 2008             | Sep 2008              | Dec 2008            |
| BID/ REGISTER CONTRACT         | Dec 2008               | Mar 2009             | Dec 2008              | Mar 2009            |
| CONSTRUCTION                   | Mar 2009               | Mar 2010             | Mar 2009              | Mar 2010            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Mar 2010              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

PROSPECT PARK, FLATBUSH, OCEAN

**Scope Summary:**

RENOVATION OF WELLHOUSE COMFORT STATION IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO10  
**Project Description:** Prospect Park Zoo - Renovation of Discovery Trail

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0884

**Original Budget:** \$337

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$908 | \$0  | \$0  | \$0  | \$0  | \$0 | \$908 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2010             | Jul 2009              | Sep 2010            |
| DESIGN                         | Sep 2010               | Sep 2010             | Sep 2010              | Sep 2010            |
| BID/ REGISTER CONTRACT         | Sep 2010               | Sep 2010             | Sep 2010              | Sep 2010            |
| CONSTRUCTION                   | Sep 2010               | Sep 2010             | Sep 2010              | Sep 2010            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2010               | Sep 2011             | Sep 2010              | Nov 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PROSPECT PARK, BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK ZOO - RECONSTRUCTION OF THE DISCOVERY TRAIL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO17  
**Project Description:** PPZ- Building "D" Dome Restoration

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0887 P-K011

**Original Budget:** \$164

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,475 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,475 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2017              | Mar 2019            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| CONSTRUCTION                   | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

PPZ- BUILDING"D" DOME RESTORATION

**Scope Summary:**

PPZ- BUILDING"D" DOME RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO18  
**Project Description:** PPZ- Off exhibit primate holding expansion

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0887

**Original Budget:** \$180

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$650 | \$0  | \$0  | \$0  | \$0  | \$0 | \$650 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2017              | Mar 2019            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| CONSTRUCTION                   | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

**Scope Summary:**

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO19  
**Project Description:** PPZ- Central plaza stairs,benches reconstruction

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0887

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$650 | \$7,613 | \$0  | \$0  | \$0 | \$8,263 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2017              | Mar 2019            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| CONSTRUCTION                   | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

**Scope Summary:**

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201D17B  
**Project Description:** F.H. STERNBERG PARK BALLFIELDS RECONSTRUCTION, B055-104M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,375

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,195          | \$140 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,335 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2003               | Oct 2003             | Jul 2003              | Oct 2003            |
| DESIGN                         | Nov 2003               | Mar 2004             | Nov 2003              | Mar 2004            |
| BID/ REGISTER CONTRACT         | Apr 2004               | Jun 2004             | Apr 2004              | Jun 2004            |
| CONSTRUCTION                   | Aug 2004               | May 2005             | Aug 2004              | May 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2005               | May 2006             | Jun 2005              | May 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FRANCES HAMBURGER STERNBERG PARK, BROOKLYN, CB #1

**Scope Summary:**

F.H. STERNBERG PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201EYCK  
**Project Description:** TEN EYCK PLAZA - RENOVATION OF THE PLAZA B386-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$591

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$211            | \$0  | \$0  | \$1,831 | \$0  | \$0  | \$0 | \$2,042 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

RENOVATION OF PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201FROS  
**Project Description:** Frost Street Playground - Basketball Court Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,075

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$100 | \$900 | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

FROST ST. BET. DEBEVOISE AVE. AND KINGSLAND AVE., BROOKLYN

**Scope Summary:**

FROST STREET PLAYGROUND - BASKETBALL COURT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201GROV  
**Project Description:** Grove St. Community Garden - Upgrade Play Equipment

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$50 | \$0  | \$0  | \$0  | \$0  | \$0 | \$50  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

72 GROVE STREET, BROOKLYN NY 11221

**Scope Summary:**

GROVE ST. COMMUNITY GARDEN - UPGRADE PLAY EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCBH  
**Project Description:** McCarren -RC Bathhouse B058-117M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,090

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          | RTC | Total    |
|----------|------------------|------|------|------|------|----------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025     |     |          |
| City     | \$1,020          | \$4  | \$0  | \$0  | \$0  | \$13,278 | \$0 | \$14,302 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2018             | Dec 2016              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2022             | Sep 2019              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

LOCATED N. 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET, AND BERRY STREET-NASSAU AVENUE, IN THE BOROUGH OF BROOKLYN.

**Scope Summary:**

MCCARREN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCC2  
**Project Description:** McCarren Park - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0819

**Original Budget:** \$6,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$546            | \$189 | \$0  | \$0  | \$5,590 | \$0  | \$0 | \$6,325 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCCARREN PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCGK  
**Project Description:** McGolrick Park - Sidewalk Replacement

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$684

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$249            | \$0  | \$0  | \$2,165 | \$0  | \$0  | \$0 | \$2,414 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RUSSELL STREET, MONITOR STREET, BETWEEN NASSAU AVENUE AND DRIGGS AVENUE

**Scope Summary:**

MCGOLRICK PARK - SIDEWALK REPLACEMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MDLT  
**Project Description:** Middleton Playground - Phase 1 Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,075

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$100 | \$900 | \$0  | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

LYNCH ST., MIDDLETON ST. BET. LEE AVE. AND BEDFORD AVE., BOROUGH OF BROOKLYN

**Scope Summary:**

MIDDLETON PLAYGROUND - PHASE 1 RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MPFA  
**Project Description:** Metropolitan Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$416

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$592 | \$0  | \$0  | \$0  | \$0  | \$0 | \$592 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2025             | Sep 2022              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025               | Sep 2027             | Sep 2025              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

261 BEDFORD AVENUE,BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF FIRE ALARM AT METROPOLITAB REC CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MRCY  
**Project Description:** Marcy Green Park-Reconstruction of Rec. Facilities BG-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$5,673

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$350            | \$485 | \$0  | \$0  | \$4,715 | \$0  | \$0 | \$5,550 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARCY GREEN PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201REIN  
**Project Description:** RIDGEWOOD BUSHW.- BEAVER NOLL PARK BG38500-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,592          | \$0  | \$87 | \$0  | \$0  | \$0  | \$0 | \$3,679 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Sep 2012            |
| DESIGN                         | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Mar 2014              | Sep 2021            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC - RHEINGOLD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201STRN  
**Project Description:** Sternberg Park Upgrades B055-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,277          | \$1,059 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,336 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

LORIMER STREET, BETWEEN MONTROSE AVENUE AND BOERUM STREET. BROOKLYN

**Scope Summary:**

STERNBERG PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201TRNS  
**Project Description:** Transmitter Park - Shoreline Rehabilitation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$300 | \$0  | \$0  | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

WEST ST. BET. KENT ST. AND GREENPOINT AVE., BROOKLYN

**Scope Summary:**

TRANSMITTER PARK - SHORELINE REHABILITATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201WILL  
**Project Description:** William Sheridan - Brooklyn- B124-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$8,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$583            | \$0  | \$0  | \$0  | \$0  | \$7,817 | \$0 | \$8,400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIAM SHERIDAN - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202018A  
**Project Description:** Brooklyn Bridge Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-1200 P-D017 P-K011

**Original Budget:** \$61,561

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total     |
|----------|------------------|---------|------|------|------|------|-----|-----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |           |
| City     | \$274,621        | \$5,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$280,121 |
| Non-City | \$3,400          | \$1,240 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,640   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2003               | Jan 2004             | Oct 2003              | Jan 2004            |
| DESIGN                         | Jan 2004               | Mar 2004             | Jan 2004              | Mar 2004            |
| BID/ REGISTER CONTRACT         | Apr 2004               | Jun 2004             | Apr 2004              | Jun 2004            |
| CONSTRUCTION                   | Jul 2004               | Sep 2005             | Jul 2004              | Sep 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2005               | Sep 2006             | Oct 2005              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN BRIDGE PARK PHASE 3

**Scope Summary:**

BROOKLYN BRIDGE PARK PHASE 3 - FY'16 SECTION 254 ADDS \$70K ( P D017)...FY18 ADOPTION ADDS \$1,500M (P K011)...FY18 SEPT NYS OPRHP GRANT FOR \$500K RECEIVED FOR BBP & \$ FY18 SEPT 740K NYS ESD MARKET NY GRANT FOR \$740K RECEIVED FOR BBP...FY'19E SECTION 211 ADDS \$500K ( P K011)..FY'19 ADOPTION RESCINDS \$500K (P K011) SECTION 211 ADD & ADDS \$1.5M ( P D017) & \$1.0M ( P 1200)..6/28/18 B/L P-1018 CHANGED TO P-1200...\$1.5M (PK011), \$1.240M (P 1200) ROLLED TO FY'20...FY'20 \$51K TRF FR P-2PLGR9D, \$306K TRF FR P-2PLGR9E, \$143K TRF FR P-2021018, \$500K TRF FR P-214KOLB (P K011) FUNDS ARE BEING TRANSFERRED TO SWAP OUT INCORRECT BP BL ( P K001) INCORRECT BL TO BE RESCINDED DURING APRIL PLAN... FY'21 SEC. 249/254 RESCINDMENT \$1M P-K001 (INCORRECT BL - SWAPPED WITH P-K011) & \$500K P-K011 (REDUCTION OF SEC. 211 ADD)...



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202BRDG  
**Project Description:** Bridge Park- Adult Fitness, Multi Purpose Play (B223J-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$8,908

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$636            | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$636   |
| Non-City | \$263            | \$371 | \$6,366 | \$0  | \$0  | \$0  | \$0 | \$7,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

JAY AND BQE, JAY STREET, PROSPECT STREET, BRIDGE STREET

**Scope Summary:**

BRIDGE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202C974  
**Project Description:** FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,655

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,969          | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,969 |
| Non-City | \$268            | \$0  | \$0  | \$76 | \$0  | \$0  | \$0 | \$344   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2002               | Mar 2003             | Jul 2002              | Mar 2003            |
| DESIGN                         | Mar 2003               | Mar 2004             | Mar 2003              | Jan 2005            |
| BID/ REGISTER CONTRACT         | Apr 2004               | Jun 2004             | Mar 2005              | Oct 2005            |
| CONSTRUCTION                   | Jul 2004               | Dec 2005             | Mar 2006              | Oct 2007            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2005               | Dec 2006             | Oct 2007              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MYRTLE AND DEKALB AVENUES; CUMBERLAND ST CD#35

**Scope Summary:**

FY'15 TRF \$27K (P C974) TRF TO P-205LIND...\$13K (P C974) TRF TO P-213ASRL...\$41K (C974) TRF TO P-2PLG15A...FY'17 SEPT PLAN PER GRANTS UNIT, \$7K GRANT ZEROED OUT...\$10K PC974 FY17 TRSF TO P-204HOPE...\$45K TRF TO P-2PWBTG...FY'20J ROLLS \$76K FR FY'20 TO FY'23...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CAD2  
**Project Description:** Cadman Plaza Park - Brooklyn (B113A-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$6,900

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$389            | \$0  | \$0  | \$0  | \$6,290 | \$0  | \$0 | \$6,679 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CADMAN PLAZA PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CADM  
**Project Description:** CADMAN PLAZA (RC L/S SURROUND BKLN WAR MEM. BLDG ACCESS)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$265

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,998          | \$557 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,555 |
| Non-City | \$620            | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$620   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2011               | Sep 2011             | Jul 2011              | Sep 2011            |
| DESIGN                         | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| BID/ REGISTER CONTRACT         | Dec 2011               | Mar 2012             | Dec 2011              | Mar 2012            |
| CONSTRUCTION                   | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TILLARY, C PLAZA WEST, C PLAZA EAST, PROSPECT STREETS

**Scope Summary:**

CADMAN PLAZA - RECONSTRUCT LANDSCAPE SURROUNDING BROOKLYN WAR MEMORIAL INCLUDE BUILDING ACCESS...2/20/19 \$80K P-K011 FY23 XFER FROM P-2PLRQ12

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CHAP  
**Project Description:** CHAPIN PLAYGROUND -RECON. SPRINKLER BG-311M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017

**Original Budget:** \$50

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$88             | \$30 | \$0  | \$0  | \$290 | \$0  | \$0 | \$408 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Sep 2012            |
| DESIGN                         | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Mar 2014              | Aug 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

COLUMBIA HTS AT MIDDAGH STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF THE SPRINKLER

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> P-202CUGP                               |
| <b>Project Description:</b> Cuyler Gore Park Renovations   |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,700

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         | RTC | Total   |
|----------|------------------|-------|------|------|------|---------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$5,500 | \$0 | \$5,600 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

CARLTON AVE., FULTON ST., GREEN AVE., BROOKLYN

**Scope Summary:**

CUYLER GORE PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202D17B  
**Project Description:** MCLAUGHLIN PARK BALLFIELD,WDG POOL AREA,BSKTBL&HNDB,B61-105M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$3,005

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  | RTC |         |
| City     | \$2,400          | \$0  | \$0  | \$0  | \$0  | \$183 | \$0 | \$2,583 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2003               | Oct 2003             | Jul 2003              | Oct 2003            |
| DESIGN                         | Nov 2003               | Dec 2003             | Nov 2003              | Dec 2003            |
| BID/ REGISTER CONTRACT         | Jan 2004               | Mar 2004             | Jan 2004              | Mar 2004            |
| CONSTRUCTION                   | May 2004               | May 2005             | May 2004              | May 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2005               | May 2006             | May 2005              | May 2006            |

**Explanation for Delay:**

**Project Location:**

MCLAUGHLIN PARK, BROOKLYN

**Scope Summary:**

MCLAUGHLIN PARK BASEBALL FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202FTGN  
**Project Description:** Fort Grene Park - entrance & pass (B032-110M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,982          | \$206 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,188 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Nov 2005              | Jan 2006            |
| DESIGN                         | Sep 2007               | Dec 2007             | Jan 2006              | Apr 2006            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | May 2006              | Jul 2006            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Jul 2006              | Jul 2007            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Jul 2007              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MYRTLE AVE, CUMBERLAND ST & DEKALB AVE

**Scope Summary:**

500K FROM CC FOR RENOVATION OF WASHINGTON PARK/MYRTLE AVENUE ENTRANCE AT FORT GREENE PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202FTGP  
**Project Description:** PWOB-FT. GREENE PK- PATHS,ENTRANCE RC & DRAINAGE B032-116M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017 P-0935 P-K011

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$773            | \$164 | \$7,000 | \$0  | \$0  | \$0  | \$0 | \$7,937 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2015               | May 2015             | Feb 2015              | May 2015            |
| DESIGN                         | May 2015               | Jul 2015             | May 2015              | Jul 2015            |
| BID/ REGISTER CONTRACT         | Jul 2015               | Oct 2015             | Jul 2015              | Oct 2015            |
| CONSTRUCTION                   | Oct 2015               | Oct 2016             | Oct 2015              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2017             | Oct 2016              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MYRTLE AVENUE, DE KALB AVENUE, WASHINGTON PARK & ST. EDWARDS STREET IN THE BOROUGH OF BROOKLYN.

**Scope Summary:**

THE RECON. OF ENTRANCE TO FT. GREENE PK & DRAINAGE IMPROVE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202GRPL  
**Project Description:** Greene Playground - Reconstruction of Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$100 | \$0  | \$2,900 | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

GREENE AVE. BET. WAVERLY AVE. AND WASHINGTON AVE., BROOKLYN

**Scope Summary:**

GREENE PLAYGROUND - RECONSTRUCTION OF PLAYGROUND, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202WASH  
**Project Description:** Washington Hall Playground basketball courts, Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,655

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$231            | \$140 | \$0  | \$1,260 | \$0  | \$0  | \$0 | \$1,631 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WASHINGTON HALL PLAYGROUND BASKETBALL COURTS, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202WPDR  
**Project Description:** Washington Park Dog Run B111-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K P-K011

**Original Budget:** \$473

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$138            | \$654 | \$0  | \$0  | \$0  | \$0  | \$0 | \$792 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOG RUN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> P-203CHRL                               |
| <b>Project Description:</b> Charlie's Place Reconstruction |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$1,182

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$137            | \$179 | \$897 | \$0  | \$0  | \$0  | \$0 | \$1,213 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARKS - CHARLIE'S PLACE: CONVERT ASPHALT FIELD TO SYNTHETIC TURF; MONDO PERIMETER TRACK, FENCING AND SIDEWALKS ON HOPKINS AND ELLERY. RECONSTRUCT EXISTING BASKETBALL COURT, HANDBALL COURT, COMMUNITY GARDEN, FENCING AND SIDEWALK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203D17E  
**Project Description:** Von King cultural arts center - phase 3 B088-111MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-1250 P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$5,589          | \$2,232 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,821 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2006               | Sep 2006             | May 2011              | Jul 2011            |
| DESIGN                         | Sep 2006               | Dec 2006             | May 2011              | Jan 2012            |
| BID/ REGISTER CONTRACT         | Dec 2006               | Mar 2007             | Jun 2012              | Sep 2012            |
| CONSTRUCTION                   | Mar 2007               | Mar 2008             | Dec 2012              | Dec 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2008               | Mar 2009             | Jul 2013              | Aug 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HERBERT VON KING PARK CULTURAL ARTS CENTER

**Scope Summary:**

VON KING PARK CULTURAL ARTS CENTER PHASE 3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203FULT  
**Project Description:** FULTON PARK - RESTORATION OF COMFORT STATION B038-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 203 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$2,820

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$1,884          | \$206 | \$1,160 | \$0  | \$0  | \$0  | \$0 | \$3,250 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Oct 2015            |
| DESIGN                         | Sep 2013               | Dec 2013             | Oct 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Jan 2016              | Mar 2016            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2017              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - FULTON STREET, CHAUNCEY STREETS STUYVESANT AND LEWIS AVENUES

**Scope Summary:**

FULTON PARK - RESTORATION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203HPUP  
**Project Description:** Harmony Park - Upgrades and Beautification

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$450

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$770 | \$0  | \$0  | \$0  | \$0  | \$0 | \$770 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES AND BEAUTIFICATION TO HARMONY PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203LFGP  
**Project Description:** Lafayette Gardens Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,625

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total   |
|----------|------------------|------|---------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,000 | \$1,500 | \$0  | \$0  | \$0 | \$3,500 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

LAFAYETTE AVE. AND FRANKLIN AVE., BROOKLYN

**Scope Summary:**

LAFAYETTE GARDENS PLAYGROUND RECONSTRUCTION, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203SRTG  
**Project Description:** Saratoga Park - Playground Reconstruction (B079-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,528

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$297            | \$166 | \$0  | \$1,970 | \$0  | \$0  | \$0 | \$2,433 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

HALSEY STREET BETWEEN HOWARD AVENUE AND SARATOGA AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

SARATOGA PARK- REPAVE ALL PATHS AND PLAZA AREAS, NEW BENCHES, SITTINGAREAS, PICNIC TABLES, DRINKING FOUNTAINS AND GROUND HYDRANTS. IMPROVESECURITY LIGHTING. RECONSTRUCT SMALL PLAYGROUND. PRUNE TREES, IMPROVELANDSCAPING AND CREATE LOW-FENCE ENTRY.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-204GRCK  
**Project Description:** Green Central Knoll - Comfort Station B395-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3,657          | \$146 | \$268 | \$0  | \$0  | \$0  | \$0 | \$4,071 |
| Non-City | \$350            | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$350   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FLUSHING AVENUE, CENTRAL AVENUE, NOLL STREET, EVERGREEN STREET. BOROUGH OF BROOKLYN

**Scope Summary:**

GREEN CENTRAL KNOLL - COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-204HECK  
**Project Description:** Heckscher Playground (B139-115M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,610

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$2,072          | \$0  | \$0  | \$446 | \$0  | \$0  | \$0 | \$2,518 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LINDEN STREET BET. CENTRAL AVE AND WILSON AVE. BOROUGH OF BROOKLYN..

**Scope Summary:**

HECKSCHER PLAYGROUND - SYNTHETIC TURF FIELD ATHLETIC TRAN AND AN ADULT FITNESS AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-204RUDD  
**Project Description:** Rudd Play. - Con. Skate Park & Bask. ball cts (B131-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 204

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,448

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,442          | \$277 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,719 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

ABERDEEN STREET, FURMAN AVENUE, NORTH OF BUSHWICK IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

RUDD PLAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205CYPS  
**Project Description:** Cypress Park - Renovation of Cypress Park B103-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017 P-1018

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$5,888          | \$111 | \$535 | \$0  | \$0  | \$0  | \$0 | \$6,534 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EUCLID AVENUE BETWEEN DUMONT AVENUE & BLAKE AVENUE, BOROUGH OF BROOKLYN

**Scope Summary:**

RENOVATION OF CYPRESS PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205GRPG  
**Project Description:** Grace Playground Park Renovation Phase I B078-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,973

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$328            | \$143 | \$0  | \$1,629 | \$0  | \$0  | \$0 | \$2,100 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACE PLAYGROUND PARK RENOVATION PHASE I

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205HPSB  
**Project Description:** Highland Park Stone Bridge Q020-418M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D019

**Original Budget:** \$5,068

**Project Plan**

|          | Prior<br>Actuals | Plan |         |       |      |      | RTC | Total   |
|----------|------------------|------|---------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023  | 2024 | 2025 |     |         |
| City     | \$266            | \$0  | \$3,722 | \$338 | \$0  | \$0  | \$0 | \$4,326 |
| Non-City | \$0              | \$0  | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLAND PARK STONE BRIDGE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LIN1  
**Project Description:** Linden Park:Phase 4-Playground,Spray Shower & Basketball crt

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$4,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$50             | \$0  | \$0  | \$0  | \$4,100 | \$0  | \$0 | \$4,150 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.BROOKLYN

**Scope Summary:**

LINDEN PARK: RENOVATION OF LINDEN PARK PHASE 4: PLAYGROUND, SPRAY SHOWER & MINI-BASKETBALL COURT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LIN2  
**Project Description:** Linden Park: Phase 5 Area Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,596

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |         |      | RTC | Total   |
|----------|------------------|-------|------|---------|---------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024    | 2025 |     |         |
| City     | \$75             | \$100 | \$0  | \$1,127 | \$3,336 | \$0  | \$0 | \$4,638 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.

BROOKLYN

**Scope Summary:**

LINDEN PARK PHASE 5 AREA RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LION  
**Project Description:** Lion's Pride Playground - B107-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$4,727

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$468            | \$147 | \$0  | \$0  | \$3,914 | \$0  | \$0 | \$4,529 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LION'S PRIDE PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205PPMT  
**Project Description:** Public Place - Monument Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$17             | \$0  | \$250 | \$1,000 | \$0  | \$0  | \$0 | \$1,267 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

ELDERT LA. BETWEEN LIBERTY AVE. AND GLENMORE AVE.

BROOKLYN

**Scope Summary:**

PUBLIC PLACE - MONUMENT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205SBRO  
**Project Description:** Sperandeo Brothers playground B163-110M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$2,369          | \$0  | \$0  | \$105 | \$0  | \$0  | \$0 | \$2,474 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2009             | Jul 2009              | Sep 2009            |
| DESIGN                         | Sep 2009               | Dec 2009             | Sep 2009              | Dec 2009            |
| BID/ REGISTER CONTRACT         | Dec 2009               | Mar 2010             | Dec 2009              | Mar 2010            |
| CONSTRUCTION                   | Mar 2010               | Mar 2011             | Mar 2010              | Mar 2011            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

NEW PLAY EQUIPMENT AND RECONSTRUCT COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205SHNK  
**Project Description:** Schenk Playground - B261

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,527

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |       |       | RTC | Total   |
|----------|------------------|------|------|---------|-------|-------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024  | 2025  |     |         |
| City     | \$404            | \$0  | \$94 | \$1,445 | \$500 | \$937 | \$0 | \$3,380 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0   | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LIVONIA AVENUE BETWEEN BARBEY STREET & SCHENK AVENUE

**Scope Summary:**

SCHENK PARK

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                               |
| <b>Project Id:</b> P-206GDAM   |
| <b>Project Description:</b> Restoration of Grand Army Plaza Arch, Bailey Ftn, &SRND AREA |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1141

**Original Budget:** \$9,495

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$955            | \$0  | \$0  | \$5,295 | \$0  | \$0  | \$0 | \$6,250 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

**Scope Summary:**

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206GDAS  
**Project Description:** Grand Army Plaza - Site Restoration B040-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1141

**Original Budget:** \$3,403

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$75             | \$0  | \$0  | \$2,995 | \$0  | \$0  | \$0 | \$3,070 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK - GRAND ARMY PLAZA

**Scope Summary:**

GRAND ARMY PLAZA - SITE RESTORATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206ICKE  
**Project Description:** HAROLD ICKES PLGRD PH 1

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$3,726

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$644            | \$406 | \$2,745 | \$0  | \$0  | \$0  | \$0 | \$3,795 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BIKE, SKATE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206MARY  
**Project Description:** St. Mary's Plgd. Play Equip. Recon. Safety Surf. B118-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,102          | \$0  | \$72 | \$0  | \$0  | \$0  | \$0 | \$1,174 |
| Non-City | \$850            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$850   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SMITH STREET, BETWEEN NELSON AND HUNTINGTON STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF ST MARY'S PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206PENN  
**Project Description:** William Penn Playground - Renovate P.S. 321

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$800 | \$0  | \$0  | \$0  | \$0 | \$800 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

WILLIAM PENN PLAYGROUND - P.S. 231, BOROUGH OF BROOKLYN

**Scope Summary:**

WILLIAM PENN PLAYGROUND - RENOVATE P.S. 321

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206REDH  
**Project Description:** RC - PATHS AND BBQ AREA IN COFFEY PARK B077-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,865          | \$239 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,104 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2013            |

**Explanation for Delay:**

**Project Location:**

OTSEGO, BAY HICKS, LORRAINE, COURT, HALLECK STREETS, BOROUGH OF BROOKLYN

**Scope Summary:**

RED HOOK PARK-CONSTRUCTION OF BICYCLE AND PEDESTRIAN PATH WITH FITNESS STATIONS AND LINE MARKINGS FOR CYCLISTS. THIS PROJECT WOULD HELP COMPLETE A PORTION OF THE BROOKLYN WATERFRONT GREENWAY PROJECT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RH02  
**Project Description:** Red Hook - Oversight 9

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |      |      | RTC | Total   |
|----------|------------------|---------|------|---------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$43             | \$1,000 | \$0  | \$2,256 | \$0  | \$0  | \$0 | \$3,299 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Jun 2018             | Dec 2016              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

RED HOOK - OVERSIGHT 9

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHBF  
**Project Description:** Red Hook - Ball field 9/Soccer 2 (B126-117M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$18,836

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$17,461         | \$3,197 | \$0  | \$0  | \$0  | \$0  | \$0 | \$20,658 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Jun 2018             | Dec 2016              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

RED HOOK - BALL FIELD 9/SOCCER 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHBS  
**Project Description:** Red Hook Track 1/Soccer 3 & Ballfields 1-4 (B126-118M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$50,380

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$4,315          | \$0  | \$0  | \$0  | \$58,889 | \$0  | \$0 | \$63,204 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REMEDICATION AND RECONSTRUCTION OF TRACK 1, SOCCER 3 AND BALLFIELDS 1-4 AT RED HOOK PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHCF  
**Project Description:** Red Hook - Community Farm Upgrades

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$68             | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$568 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST. , BROOKLYN

**Scope Summary:**

RED HOOK - COMMUNITY FARM UPGRADES



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> P-206RHO1                               |
| <b>Project Description:</b> Red Hook- EPA Oversight 5-8    |

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |      |      | RTC | Total   |
|----------|------------------|---------|------|---------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$130            | \$1,162 | \$0  | \$2,009 | \$0  | \$0  | \$0 | \$3,301 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Jun 2018             | Dec 2016              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RED HOOK BROOKLYN

**Scope Summary:**

RED HOOK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHRC  
**Project Description:** Red Hook Recreation Center Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |          | RTC | Total    |
|----------|------------------|---------|------|------|------|----------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025     |     |          |
| City     | \$0              | \$1,800 | \$0  | \$0  | \$0  | \$32,745 | \$0 | \$34,545 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RED HOOK RECREATION CENTER & FIRE ALARMS

(\$ in 000's)

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| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> P-206RHSF                               |
| <b>Project Description:</b> Red Hook - Soccer 1 & 6        |

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$21,196

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |          | RTC | Total    |
|----------|------------------|-------|------|------|------|----------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025     |     |          |
| City     | \$1,647          | \$100 | \$0  | \$0  | \$0  | \$22,999 | \$0 | \$24,746 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Jun 2018             | Dec 2016              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LOCATED AT HALLECK STREET, BUSH STREET, BETWEEN OTSEGO STREET AND COURT STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

RED HOOK RECREATION AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206SMRY  
**Project Description:** St. Mary's Playground (B118-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$927

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,358          | \$1  | \$313 | \$0  | \$0  | \$0  | \$0 | \$1,672 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SMITH STREET BETWEEN NELSON STREET AND HUNTINGTON STREET - BROOKLYN

**Scope Summary:**

ST MARY'S PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207OPML  
**Project Description:** Ocean Parkway Malls - RC B065-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,129

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$188            | \$694 | \$0  | \$1,917 | \$0  | \$0  | \$0 | \$2,799 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCEAN PARKWAY MALLS - RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207RAIN  
**Project Description:** Rainbow Playground - Playground Update B265

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$591

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |       |     | RTC     | Total |
|----------|------------------|------|------|---------|------|-------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025  |     |         |       |
| City     | \$210            | \$0  | \$0  | \$1,100 | \$0  | \$500 | \$0 | \$1,810 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

6 AVENUE, BETWEEN 55 STREET AND 56 STREET.. BOROUGH OF BROOKLYN

**Scope Summary:**

RAINBOW PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SNST  
**Project Description:** Sunset Park - Benches -B087-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 207 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$1,090

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,636          | \$2  | \$206 | \$0  | \$0  | \$0  | \$0 | \$1,844 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5 AVENUE & 7 AVENUE

**Scope Summary:**

SUNSET PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SPHD  
**Project Description:** HANDBALL COURT RENOVATIONS AT SUNSET PARK (B087-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$682

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$148            | \$477 | \$0  | \$0  | \$0  | \$0  | \$0 | \$625 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HANDBALL COURT RENOVATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SPOS  
**Project Description:** Sunset Park - Open Stage Creation

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$1,000 | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

41 ST., 44 ST., BET. 5 AVE. AND 7 AVE., BROOKLYN

**Scope Summary:**

SUNSET PARK - OPEN STAGE CREATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SSAF  
**Project Description:** Sunset Park - Adult Fitness

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 207 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$590

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$518            | \$165 | \$0  | \$0  | \$0  | \$0  | \$0 | \$683 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5TH AND 7TH AVENUE

**Scope Summary:**

SUNSET PARK ADULT FITNESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SSPK  
**Project Description:** Sunset Park - Renovation - B087-117MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$907            | \$79 | \$0  | \$0  | \$0  | \$0  | \$0 | \$986 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

41STREET 44 STREET, BETWEEN 5 AVENUE AND 7 AVENUE. BROOKLYN

**Scope Summary:**

SUNSET PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208BROW  
**Project Description:** Brower Park - Reconstruction of basketball courts -B012-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$952

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$975            | \$153 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,128 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

ST. MARK'S AVENUE, PARK PLACE BETWEEN BROOKLYN AVENUE AND KINGSTON AVENUE. BROOKLYN

**Scope Summary:**

BROWER PARK

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION   |
| <b>Project Id:</b> P-208HVAC                                 |
| <b>Project Description:</b> ST. JOHNS HVAC UPGRADE-B245-114M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-1250

**Original Budget:** \$2,568

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$4,095          | \$61 | \$204 | \$0  | \$0  | \$0  | \$0 | \$4,360 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Mar 2014            |
| DESIGN                         | Sep 2013               | Dec 2013             | Mar 2014              | Feb 2015            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Feb 2015              | May 2015            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Dec 2016              | Dec 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Dec 2017              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1251 PROSPECT PLACE, BOROUGH OF BROOKLYN

**Scope Summary:**

THE UPGRADE OF THE HVAC IN ST JOHNS RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208K11A  
**Project Description:** ST. MARK'S AVE. STREETBED PARK RECONSTR; BG-38050-199

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$1,058

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$964            | \$48 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,012 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2006               | Sep 2006             | Jul 2006              | Sep 2006            |
| DESIGN                         | Sep 2006               | Dec 2006             | Sep 2006              | Dec 2006            |
| BID/ REGISTER CONTRACT         | Dec 2006               | Mar 2007             | Dec 2006              | Mar 2007            |
| CONSTRUCTION                   | Mar 2007               | Mar 2008             | Mar 2007              | Mar 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2008               | Mar 2009             | Mar 2008              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208K11E  
**Project Description:** St. John's Recreation Center - comfort station (B245-111M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 208 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,201          | \$18 | \$153 | \$0  | \$0  | \$0  | \$0 | \$2,372 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2009             | Jul 2009              | Sep 2009            |
| DESIGN                         | Sep 2009               | Dec 2009             | Nov 2012              | Feb 2013            |
| BID/ REGISTER CONTRACT         | Dec 2009               | Mar 2010             | Mar 2013              | Sep 2013            |
| CONSTRUCTION                   | Mar 2010               | Mar 2011             | Sep 2013              | Sep 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011               | Mar 2012             | Sep 2013              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TROY AVENUE, BERGEN, PROSPECT PL, SCHENECTADY AVENUE

**Scope Summary:**

IMPROVEMENTS AND RENOVATION OF THE COMFORT STATION IN THE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208LIN2  
**Project Description:** Lincoln Terrace Park - Brooklyn (B054-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,737

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$370            | \$0  | \$0  | \$0  | \$4,000 | \$0  | \$0 | \$4,370 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINCOLN TERRACE PARK - BROOKLYN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208LTCS  
**Project Description:** Lincoln Terrace- Comfort Station B054-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$555            | \$4  | \$0  | \$3,855 | \$0  | \$0  | \$0 | \$4,414 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

EASTERN PARKWAY, EAST NEW YORK AVENUE BETWEEN ROCHESTER AVENUE AND PORTAL STREET.  
 BOROUGH OF BROOKLYN.

**Scope Summary:**

LINCOLN TERRACE COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208SJFA  
**Project Description:** ST. John's Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$628

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$717 | \$0  | \$0  | \$0  | \$0  | \$0 | \$717 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2025             | Sep 2022              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025               | Sep 2027             | Sep 2025              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

1251 PROSPECT PLACE, BROOKLYN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT ST. JOHN'S REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208STFE  
**Project Description:** ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT (B245-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$682

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$68             | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$568 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OUTDOOR FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208STUD  
**Project Description:** CPI PH 1- Stroud Playground (B350-115M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$5,539          | \$0  | \$101 | \$0  | \$0  | \$0  | \$0 | \$5,640 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Sep 2012            |
| DESIGN                         | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Mar 2014              | May 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PARK UPGRADES AND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-209D017  
**Project Description:** PARKSIDE (P.S. 92) PLAYGROUND (B267-109M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,744          | \$0  | \$0  | \$45 | \$0  | \$0  | \$0 | \$1,789 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2006               | Sep 2006             | Jul 2007              | Sep 2008            |
| DESIGN                         | Sep 2006               | Dec 2006             | Oct 2008              | May 2009            |
| BID/ REGISTER CONTRACT         | Dec 2006               | Mar 2007             | Aug 2009              | Feb 2011            |
| CONSTRUCTION                   | Mar 2007               | Mar 2008             | Feb 2011              | Feb 2011            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2008               | Mar 2009             | Feb 2011              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARKSIDE (PS 92) PLAYGROUND, BROOKLYN, CB 9

**Scope Summary:**

PARKSIDE (PS 92) PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-209WNGE  
**Project Description:** Wingate Park - Basketball Courts

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 209

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,553          | \$251 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,804 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

WINTHROP STREET, BROOKLYN AVENUE, RUTLAND ROAD

**Scope Summary:**

WINGATE PARK - BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210245A  
**Project Description:** OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$347            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$347   |
| Non-City | \$1,046          | \$0  | \$0  | \$44 | \$0  | \$0  | \$0 | \$1,090 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Jul 2007              | Oct 2007            |
| DESIGN                         | Sep 2007               | Dec 2007             | Oct 2007              | Oct 2008            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Mar 2009              | Jul 2009            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Mar 2010              | Dec 2010            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Dec 2010              | Dec 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

BROOKLYN CB 10 AT FORT HAMILTON PARKWAY AND 94TH STREET

**Scope Summary:**

JJ CARTY PARK OFFICE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210C040  
**Project Description:** MCKINLEY PARK PATHS&LDSCPE B060-101M (FORMER B060-196)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-C017

**Original Budget:** \$1,536

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,289          | \$89 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,378 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

MCKINLEY PARK, BROOKLYN FT HAMILTON PKWY, 73 TO 78 STS, 7 AVE

**Scope Summary:**

RECONSTRUCTION OF PAVEMENTS, CONCRETE CURBS, FENCES, BENCHES, GAME TABTING, DRINKING FOUNTAIN, AND DRAINAGE & WATER SUPPLY



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210D17T  
**Project Description:** SHORE ROAD PATHWAY BICYCLE PATH

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0501 PU-0200 P-K011 P-1130

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$166            | \$428 | \$0  | \$6,900 | \$0  | \$0  | \$0 | \$7,494 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SHORE ROAD PATHWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210DBSF  
**Project Description:** Dyker Beach Park- Soccer Field B028-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,954

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,118          | \$445 | \$227 | \$0  | \$0  | \$0  | \$0 | \$2,790 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2020            |

**Explanation for Delay:**

**Project Location:**

86 STREET, BELT PARKWAY, BETWEEN BAY 8 STREET 14 AVEUE AND 7TH AVENUE, BROOKLYN

**Scope Summary:**

DYKER BEACH SOCCER FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210DOG  
**Project Description:** Shore Park - Shore Park Dog Run

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$136            | \$0  | \$1,000 | \$0  | \$0  | \$0  | \$0 | \$1,136 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| DESIGN                         | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| BID/ REGISTER CONTRACT         | Mar 2021               | Dec 2021             | Mar 2021              | Dec 2021            |
| CONSTRUCTION                   | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

4 AVE., SHORE RD., BELT PKWY., VERRAZANO BRIDGE, BROOKLYN

**Scope Summary:**

SHORE PARK - SHORE ROAD DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210FTHM  
**Project Description:** Ft. Hamilton Courts - RC of Bsktball & Tennis Cts -B192A

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$200            | \$0  | \$2,200 | \$0  | \$0  | \$0  | \$0 | \$2,400 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

83 STREET TO 85 STREET, BETWEEN COLONIAL ROAD AND NARROWS AVENUE, IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF 2 BASKETBALL COURTS; PHASE 3 RECONSTRUCTION OF 3 TENNIS COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210JCAR  
**Project Description:** John J. Carty Tennis Courts B210-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,169          | \$79 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,248 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Oct 2015            |
| DESIGN                         | Sep 2014               | Dec 2014             | Oct 2015              | May 2017            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Sep 2017              | May 2018            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Jul 2018              | Jul 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Jul 2019              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

FORT HAMILTON PARKWAY, BETWEEN 94 STREET AND 101STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

JOHN J. CARTY TENNIS COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210JJCP  
**Project Description:** JJ Carty Park - Renovation of Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$5,400 | \$0  | \$0 | \$5,400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

FT. HAMILTON PKWY. BET. 94 ST. AND 101 ST., BROOKLYN

**Scope Summary:**

JJ CARTY PARK - RENOVATION OF PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210OWLH  
**Project Description:** Owl's Head Park - Reconstruction of Basketball Courts

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$4,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$100 | \$0  | \$3,900 | \$0  | \$0  | \$0 | \$4,000 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OWL'S HEAD PARK - RECONSTRUCTION OF BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210RUPP  
**Project Description:** Russell Pedersen Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,600

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         | RTC | Total   |
|----------|------------------|-------|------|------|------|---------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$5,300 | \$0 | \$5,400 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

COLONIAL RD. FROM 83 ST. TO 85 ST., BROOKLYN

**Scope Summary:**

RUSSELL PEDERSEN PLAYGROUND RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHCP  
**Project Description:** Shore Road Park - Path Reconstruction (B082-220M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0973

**Original Budget:** \$1,308

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$65             | \$0  | \$1,270 | \$0  | \$0  | \$0  | \$0 | \$1,335 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHORE ROAD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHOR  
**Project Description:** SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$127            | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$127   |
| Non-City | \$1,182          | \$0  | \$0  | \$122 | \$0  | \$0  | \$0 | \$1,304 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PARK IMPROVEMENTS AND RENOVATIONS TO THE SIDEWALKS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHRD  
**Project Description:** Shore Road Pk- Rehab C/S -Field House B082-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,608          | \$174 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,782 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jun 2013              | Sep 2013            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2015              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

4TH AVENUE, SHORE ROAD, BELT PARKWAY, . BOROUGH OF BROOKLYN.

**Scope Summary:**

SHORE ROAD PARK- REHABILITATE COMFORT STATION/FIELD HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHRE  
**Project Description:** Shore Road park- Install. fence erosion contrl. B082

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,364

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$892            | \$173 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,065 |
| Non-City | \$1,000          | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2021            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

4 AVENUE. SHORE RD, BELT PKWY, VERRAZANO BRIDGE

**Scope Summary:**

FY'15 INSTALLATION OF STEEL FENCE GATES, VEGETATION REMOVAL, PLANTINGS AND EROSION CONTROL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHRS  
**Project Description:** Shore Park & Parkway - Bike Path Surface Repair BG-715MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$6,146

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$545            | \$55 | \$0  | \$0  | \$0  | \$0  | \$0 | \$600 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

SHORE PARKWAY- BOROUGH OF BROOKLYN

**Scope Summary:**

SHORE PARKWAY - SOUTH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210VINP  
**Project Description:** Shore Park & Parkway Vinland Playground Recon. B082-320M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$6,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$50             | \$38 | \$0  | \$3,362 | \$0  | \$0  | \$0 | \$3,450 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

95 ST & SHORE ROAD

**Scope Summary:**

COMPLETE RENOVATION OF PLAYGROUND IN VINLAND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-211245E  
**Project Description:** SETH LOW PLAYGROUND B100-106M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,725

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,361          | \$39 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2006               | Sep 2006             | Jul 2006              | Sep 2006            |
| DESIGN                         | Sep 2006               | Dec 2006             | Sep 2006              | Dec 2006            |
| BID/ REGISTER CONTRACT         | Dec 2006               | Mar 2007             | Dec 2006              | Mar 2007            |
| CONSTRUCTION                   | Mar 2007               | Mar 2008             | Mar 2007              | Mar 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2008               | Mar 2009             | Mar 2008              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SETH LOW PLAYGROUND

**Scope Summary:**

SETH LOW PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-211BBCH  
**Project Description:** BATH BEACH PARK - PH2 and PH3 (B164-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,592

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$343            | \$0  | \$0  | \$0  | \$5,339 | \$0  | \$0 | \$5,682 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-211BNHT  
**Project Description:** Bensonhurst Park - B007-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 211 200

**Borough:** BROOKLYN

**Budget Lines:** P-0742 P-0245K

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$7,622          | \$660 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,282 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN - CROPSEY AVENUE BETWEEN 21 AVENUE AND BAY PARKWAY

**Scope Summary:**

BENSONHURST PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212ALBE  
**Project Description:** Albemarle Playground - Resurface Soccer Field (B297-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 212

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$591

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$91             | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$591 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

ALBEMARLE ROAD, DAHILL ROAD, MCDONALD AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

ALBEMARLE PLAYGROUND - RESURFACE SOCCER FIELD - REPLACE DAMAGED, HAZARDOUS TURF IN JOP...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212C17F  
**Project Description:** Gravesend Park (B042-109M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$6,659          | \$145 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,804 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Jul 2007              | Sep 2007            |
| DESIGN                         | Sep 2007               | Dec 2007             | Sep 2007              | Dec 2007            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Dec 2007              | Mar 2008            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Mar 2008              | Mar 2009            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Mar 2009              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ALBEMARLE (PS 230 PLGD) , BROOKLYN, CB 12

**Scope Summary:**

ALBEMARLE (PS 230) PLGD EXPANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212CLDM  
**Project Description:** Colonel David Marcus playground - CS B128-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$917            | \$407 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,324 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

COMFORT STATION IN COLONEL DAVID MARCUS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212D017  
**Project Description:** FRIENDS FIELD PARK RECONSTR PRTN INCL PLGD B372-104M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,339

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,032          | \$68 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,100 |
| Non-City | \$200            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$200   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2003               | Sep 2003             | Jul 2003              | Nov 2003            |
| DESIGN                         | Sep 2003               | Dec 2003             | Nov 2003              | Jun 2004            |
| BID/ REGISTER CONTRACT         | Jan 2004               | Apr 2004             | Nov 2004              | Mar 2005            |
| CONSTRUCTION                   | May 2004               | Nov 2004             | Apr 2005              | Apr 2006            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2004               | May 2005             | Apr 2006              | Nov 2008            |

**Explanation for Delay:**

**Project Location:**

FRIENDS FIELD BALLFIELD, BROOKLYN CB 12

**Scope Summary:**

FRIENDS FIELD BALLFIELD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212D17N  
**Project Description:** OCEAN PARKWAY MALLS -MALL RENOVATIONS B065-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 212 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,627          | \$189 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,816 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PARK CIRCLE TO CONEY ISLAND CONCOURSE

**Scope Summary:**

OCEAN PARKWAY MALLS REONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212DOME  
**Project Description:** Dome Playground - phase I (B151-112M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 212 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$900

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,709          | \$61 | \$576 | \$0  | \$0  | \$0  | \$0 | \$3,346 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Nov 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Nov 2010              | May 2014            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | May 2014              | Aug 2014            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Aug 2014              | Aug 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Aug 2015              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

N E CORNER 38 STREET AND DAHILL ROAD

**Scope Summary:**

RECONSTRUCT PLAYGROUND WITH NEW PLAY EQUIPMENT, SWINGS, SAFETY SURFACE, PAVEMENT, FENCES, LIGHTING, BENCHES AND PLANTED AREAS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212FRFD  
**Project Description:** Friends Field - B372-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 212

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,680

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,962          | \$252 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,214 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Jun 2017            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Oct 2017              | Jun 2018            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Sep 2019              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - AVENUE L, EAST 4 STREET, MCDONALD AVENUE, AVENUE M

**Scope Summary:**

FRIENDS FIELD



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212GRVD  
**Project Description:** Gravesend Pk - RC parkhouse B042-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 212 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,464          | \$1  | \$154 | \$0  | \$0  | \$0  | \$0 | \$2,619 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2011               | Sep 2011             | Jul 2011              | Sep 2011            |
| DESIGN                         | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| BID/ REGISTER CONTRACT         | Dec 2011               | Mar 2012             | Dec 2011              | Mar 2012            |
| CONSTRUCTION                   | Mar 2012               | Mar 2013             | Apr 2017              | Apr 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Mar 2014             | Apr 2018              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

18TH AVENUE TO 19TH AVENUE AND 56 STREET TO 58 STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

GRAVESEND PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213ALAE  
**Project Description:** Asser Levy Park - Adult Exercise Equipment (B080-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$914

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$136            | \$880 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,016 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADULT EXERCISE EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213ALVY  
**Project Description:** Asser Levy Park - B080

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,780

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,171          | \$0  | \$50 | \$0  | \$0  | \$0  | \$0 | \$4,221 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOARDWALK, SURF AVENUE, SEA BREEZE AVENUE, OCEAN PARKWAY BROOKLYN

**Scope Summary:**

ASSER LEVY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213BABI  
**Project Description:** BABI YAR Triangle - Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$1,636

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$243            | \$0  | \$1,482 | \$0  | \$0  | \$0  | \$0 | \$1,725 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213BOIL  
**Project Description:** ABE STARK BOILERS AND CHILLERS (B169-111M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$2,684          | \$0  | \$47 | \$1,537 | \$0  | \$0  | \$0 | \$4,268 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Aug 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

ABE STARK BOILERS AND CHILLERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213K11B  
**Project Description:** CONEY ISLAND BWA;LK MISC RC W37-CORBIN B169-100MA

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$1,453

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,141          | \$92 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,233 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2006               | Sep 2006             | Jul 2006              | Sep 2006            |
| DESIGN                         | Sep 2006               | Dec 2006             | Sep 2006              | Dec 2006            |
| BID/ REGISTER CONTRACT         | Dec 2006               | Mar 2007             | Dec 2006              | Mar 2007            |
| CONSTRUCTION                   | Mar 2007               | Mar 2008             | Mar 2007              | Mar 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2008               | Mar 2009             | Mar 2008              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN CB 13

**Scope Summary:**

CONEY ISLAND BOARDWALK REPAIRS AND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SCRN  
**Project Description:** Scarangella Park C/S CONS B106-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$502            | \$35 | \$0  | \$2,359 | \$0  | \$0  | \$0 | \$2,896 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

WEST 13 STREET, STILLWELL AVENUE, BETWEEN AVENUE U & AVENUE V

**Scope Summary:**

RECONSTRUCTION OF SCARANGELLA PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SNPK  
**Project Description:** Scarangella Park - Reconstruction of Playground B106A-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$1,182

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$474            | \$139 | \$0  | \$6,069 | \$0  | \$0  | \$0 | \$6,682 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SURF  
**Project Description:** SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$4,092

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3,369          | \$0  | \$112 | \$0  | \$0  | \$0  | \$0 | \$3,481 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLGD RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213WEST  
**Project Description:** West Playground CS B252-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$556            | \$233 | \$0  | \$1,286 | \$0  | \$0  | \$0 | \$2,075 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

AVENUE Z, BETWEEN WEST 1 STREET AND WEST STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

WEST PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214ANDP  
**Project Description:** Andries Playground - Phase 1 & 2 Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$1,200 | \$0  | \$0  | \$0 | \$1,200 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

NOSTRAND AVE. BETWEEN AVE. L AND AVE. K, BROOKLYN

**Scope Summary:**

ANDRIES PLAYGROUND - PHASE 1 & 2 RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214KOLB  
**Project Description:** KOLBERT PLAYGROUND - RC (B150-115M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3,332          | \$0  | \$634 | \$0  | \$0  | \$0  | \$0 | \$3,966 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN - AVENUE L, EAST 17 STREET TO E. 18 STREET.

**Scope Summary:**

AVENUE L KOLBERT PLAYGROUND - PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214KPKP  
**Project Description:** Kolbert Park RC Perimeter B150

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$473

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$419            | \$36 | \$0  | \$0  | \$0  | \$0  | \$0 | \$455 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

RC PERIMTER SIDEWALKS

**Scope Summary:**

KOLBERT PARK RC PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214LTFN  
**Project Description:** Lt. Federico Navaez Tot Lot- RC B397-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 214

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$950

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,334          | \$0  | \$99 | \$0  | \$0  | \$0  | \$0 | \$1,433 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Oct 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Oct 2016              | Nov 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Mar 2018              | Dec 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Apr 2019              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Dec 2019              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ARGYLE ROAD AND CORTELYOU ROAD. BROOKLYN

**Scope Summary:**

LT. FEDERICO NAVAEZ TOT LOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214PARK  
**Project Description:** CD #44- New Park /Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,065

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$990 | \$0  | \$0  | \$0  | \$0  | \$0 | \$990 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

COUNCIL DISTRICT 44, CB#14, BOROUGH OF BROOKLYN

**Scope Summary:**

NEW PARK/ PLAYGROUND IN CD#44- NOT YET IDENTIFIED

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214RIDE  
**Project Description:** PPA - GALLOPNYC- RIDING RING IN PROSP. PK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001

**Original Budget:** \$2,900

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |         |      |      | RTC | Total   |
|----------|------------------|-------|---------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$680 | \$1,460 | \$2,000 | \$0  | \$0  | \$0 | \$4,140 |
| Non-City | \$0              | \$0   | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN - PARKSIDE AVENUE, CATON AVENUE BETWEEN PARADE PLACE AND CONEY ISLAND AVENUE.

**Scope Summary:**

PROJECT TO BUILD A RIDING ARENA IN PROSPECT PARK



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> P-214UMMA                               |
| <b>Project Description:</b> Umma Park & Plg Reconstruction |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-K011

**Original Budget:** \$295

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |      | RTC | Total |
|----------|------------------|------|------|-------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$600 | \$250 | \$0  | \$0 | \$850 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UMMA PARK AND PLAYGROUND REHABILITATION: PARK GROUNDS REHABILITATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215BBPG  
**Project Description:** BILL BROWN PLAYGROUND FLDHSE CMFT ST. FY'10 B109-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$5,894          | \$180 | \$37 | \$0  | \$0  | \$0  | \$0 | \$6,111 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2009             | Jul 2009              | Oct 2013            |
| DESIGN                         | Sep 2009               | Dec 2009             | Nov 2012              | Feb 2013            |
| BID/ REGISTER CONTRACT         | Dec 2009               | Mar 2010             | Mar 2013              | Sep 2013            |
| CONSTRUCTION                   | Mar 2010               | Mar 2011             | Oct 2013              | Oct 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011               | Mar 2012             | Oct 2014              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BEDFORD AVENUE BETWEEN AVENUE X & AVENUE Y

**Scope Summary:**

RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215HCPL  
**Project Description:** HOMECREST PLAYGROUND: RECONSTRUCT PLAYGROUND (B166B-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,113          | \$239 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,352 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

HOMECREST PLAYGROUND

**Scope Summary:**

HOMECREST PLAYGROUND: RECONSTRUCT/EXPAND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215KELL  
**Project Description:** Kelly Park Playground - Recon. of Playground (B051-120M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-1018

**Original Budget:** \$1,761

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total    |
|----------|------------------|------|---------|------|------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$168            | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$168    |
| Non-City | \$0              | \$30 | \$9,970 | \$0  | \$0  | \$0  | \$0 | \$10,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KELLY PARY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215KLCS  
**Project Description:** KELLY PARK COMFORT STATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1072 P-K011

**Original Budget:** \$1,425

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |       |      | RTC | Total   |
|----------|------------------|------|-------|------|-------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024  | 2025 |     |         |
| City     | \$0              | \$0  | \$925 | \$0  | \$500 | \$0  | \$0 | \$1,425 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Mar 2023             | Sep 2021              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Mar 2024             | Mar 2023              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

KELLY PLGD COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215KLLY  
**Project Description:** Kelly Playground - Renovate

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,843

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$342            | \$0  | \$0  | \$2,501 | \$0  | \$0  | \$0 | \$2,843 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

AVENUE S. MORRE PLACE BETWEEN E 16 STREET AND E17 STREET

**Scope Summary:**

KELLY PLAYGROUND - RENOVATION PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MBGD  
**Project Description:** MANHATTAN BCH. COMM. GARDEN & DOG RUN (B251-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-1018

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,055          | \$78 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,133 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Sep 2012            |
| DESIGN                         | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Mar 2014              | Apr 2021            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

MANHATTAN BEACH COMMUNITY GARDEN & DOG RUN- REPLACE CURRENT DOG RUN WITH COMMUNITY GARDEN & RELOCATE DOG RUN & REDUCE ITS SIZE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MBP2  
**Project Description:** Manhattan Beach Park - Ctr Promenade & Beach Entryway Recons

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-1245

**Original Budget:** \$4,582

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$507            | \$401 | \$0     | \$0  | \$0  | \$0  | \$0 | \$908   |
| Non-City | \$0              | \$0   | \$4,582 | \$0  | \$0  | \$0  | \$0 | \$4,582 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHASE 2



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MBTC  
**Project Description:** Manhattan Beach Park:Tennis Courts New Drainage/Resurfacing

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$82             | \$312 | \$0  | \$3,488 | \$0  | \$0  | \$0 | \$3,882 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN BEACH PARK: RESURFACING AND NEW DRAINAGE OF TENNIS COURTS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MCDD  
**Project Description:** McDonald Playground - RC Play Equipment Area B244-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0935 P-K011 P-0245K

**Original Budget:** \$1,010

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$500            | \$0  | \$0  | \$3,298 | \$0  | \$0  | \$0 | \$3,798 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BROOKLYN - MCDONALD BETWEEN AVENUE S & AVENUE T

**Scope Summary:**

MCDONALD PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MELL  
**Project Description:** MELLET PLAYGROUND- RECONSTRUCT PLAYGROUND (B197-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$2,728

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$250            | \$0  | \$2,295 | \$0  | \$0  | \$0  | \$0 | \$2,545 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MHAT  
**Project Description:** Manhattan Beach Park B251-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,592          | \$0  | \$68 | \$0  | \$0  | \$0  | \$0 | \$1,660 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Feb 2015            |
| DESIGN                         | Sep 2014               | Dec 2014             | Feb 2015              | Mar 2016            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Jun 2016              | Jan 2017            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Apr 2017              | Apr 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Apr 2018              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ORIENTAL BLVD, BETWEEN OCEAN AVENUE AND MACKENZIE STREET

**Scope Summary:**

MANHATTAN BEACH PARK - PLAYGROUND UPGRADE, FENCING, DOGRUN, BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MHBP  
**Project Description:** Manhattan Beach promenade (B251-217M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,593          | \$235 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,828 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

ORIENTAL BLVED BETWEEN OCEAN AVENUE AND MACKENZIE STREET. BROOKLYN

**Scope Summary:**

MANHATTAN BEACH PROMENADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215PB15  
**Project Description:** EMMONS AVENUE SIDEWALKS & SHEEPSHEAD PIER RCNSTR NYSMMGRANTS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$407

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$51             | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$51  |
| Non-City | \$156            | \$141 | \$0  | \$0  | \$0  | \$0  | \$0 | \$297 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Jul 2007              | May 2008            |
| DESIGN                         | Sep 2007               | Dec 2007             | May 2008              | Sep 2008            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Sep 2008              | Sep 2008            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Sep 2008              | Sep 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Sep 2008              | May 2021            |

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

**Scope Summary:**

PEDESTRIAN BIKEWAY CONSTRUCTION, BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215PIER  
**Project Description:** SHEEPSHEAD BAY PIERS B393-118M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$4,096

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total   |
|----------|------------------|------|---------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023    | 2024 | 2025 |     |         |
| City     | \$367            | \$0  | \$2,705 | \$1,024 | \$0  | \$0  | \$0 | \$4,096 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

SHEEPSHEAD BAY PIERS

**Scope Summary:**

SHEEPSHEAD BAY PIERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216BHIP  
**Project Description:** BETSY HEAD - IMAGINATION PLGD CS B008

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,427          | \$985 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,412 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Mar 2020             | Sep 2018              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD - IMAGINATION PLGD CS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216CHES  
**Project Description:** Chester Park - Playground Renovation Phase 1

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$6,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         | RTC | Total   |
|----------|------------------|-------|------|------|------|---------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$150            | \$800 | \$0  | \$0  | \$0  | \$7,200 | \$0 | \$8,150 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

CHESTER ST. TO BRISTOL ST. BETWEEN SUTTER AVE. AND PITKIN AVE., BROOKLYN

**Scope Summary:**

CHESTER PARK - PLAYGROUND RENOVATION PHASE 1

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216OCAN  
**Project Description:** Ocean Hill Playground - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$5,891

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$663            | \$0  | \$820 | \$0  | \$4,101 | \$0  | \$0 | \$5,584 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCEAN HILL PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216OSBN  
**Project Description:** Osborn Playground - Park Renovation (B343-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,427

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |       |
| City     | \$367            | \$1  | \$0  | \$2,807 | \$0  | \$0  | \$0 | \$3,175 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

LINDEN BLVD, OSBORN STREET, ROCKAWAY AVENUE, HEGEMAN AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

OSBORN PLAYGORUND PARK RENOVATION-CONVERT EXISTING FIELD TO SYNTHETICTURF WITH PERIMETER TRACK AND ACCESS RAMP.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216OSPL  
**Project Description:** Osborn Playground - Phase 2 Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,075

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$1,000 | \$0  | \$0  | \$0 | \$1,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

LINDEN BLVD., OSBORN ST., ROCKAWAY AVE., HEGEMAN AVE., BROOKLYN

**Scope Summary:**

OSBORN PLAYGROUND - PHASE 2 RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216PS25  
**Project Description:** PS 125 Playground - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,064

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$163            | \$900 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,063 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PS 125 PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217AQBO  
**Project Description:** Paerdegat Aquatic Center Boiler Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1250

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAERDEGAT AQUATIC CENTER BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217C17F  
**Project Description:** HARRY MAZE MEMORIAL PARK RECONSTR PLGD AREA, B285-103M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,022

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$835            | \$60 | \$0  | \$0  | \$0  | \$0  | \$0 | \$895 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2002               | Nov 2002             | Jul 2002              | Nov 2002            |
| DESIGN                         | Nov 2002               | Mar 2003             | Nov 2002              | Mar 2003            |
| BID/ REGISTER CONTRACT         | Mar 2003               | Jan 2004             | Apr 2003              | Feb 2004            |
| CONSTRUCTION                   | Mar 2004               | Nov 2004             | Mar 2004              | May 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2004               | Nov 2005             | May 2005              | May 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN CB 17

**Scope Summary:**

HARRY MAZE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217C17H  
**Project Description:** WYCKOFF HOUSE PARK RECONSTR, B376-102MA1 & B376-104M OMBP

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$769

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$475            | \$41 | \$0  | \$0  | \$0  | \$0  | \$0 | \$516 |
| Non-City | \$200            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$200 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2001               | Apr 2002             | Jul 2001              | Dec 2003            |
| DESIGN                         | Apr 2002               | Jun 2003             | Dec 2003              | Dec 2003            |
| BID/ REGISTER CONTRACT         | Jun 2003               | Jan 2004             | Dec 2003              | Dec 2003            |
| CONSTRUCTION                   | Mar 2004               | Dec 2004             | Mar 2004              | Dec 2004            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2004               | Dec 2005             | Dec 2004              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WYCKOFF HISTORICAL HOUSE, BROOKLYN, CB 17

**Scope Summary:**

WYCKOFF HOUSE LANDSCAPE AND IRRIGATION SYSEM FOR SURROUNDING PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217D017  
**Project Description:** WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$1,636          | \$280 | \$0  | \$0  | \$4,189 | \$0  | \$0 | \$6,105 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2003               | Jan 2004             | Oct 2003              | Aug 2008            |
| DESIGN                         | Jan 2004               | Apr 2004             | Aug 2008              | Sep 2009            |
| BID/ REGISTER CONTRACT         | Apr 2004               | Jun 2004             | Jun 2009              | Sep 2009            |
| CONSTRUCTION                   | Jul 2004               | Jul 2005             | Jul 2004              | Jul 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2005               | Jul 2006             | Jul 2005              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WYCKOFF HOUSE AND GROUNDS, BROOKLYN

**Scope Summary:**

WYCKOFF HOUSE MUSEUM AND SURROUNDING PASSIVE PARK...FY20 JAN PLAN ROLLS: \$490K P-K011 TO FY21 FROM FY20

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217HMCS  
**Project Description:** Harry Maze Playground - Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

AVE. D, DITMAS AVE. BET. E. 56 ST. AND E. 57 ST., BROOKLYN

**Scope Summary:**

HARRY MAZE PLAYGROUND - COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217NOST  
**Project Description:** Nostrand Playground - B250-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 217 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,043

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,233          | \$1  | \$593 | \$0  | \$0  | \$0  | \$0 | \$2,827 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN-NOSTRAND AVENUE BETWEEN FOSTER AVENUE AND FARRAGUT PLACE

**Scope Summary:**

NOSTRAND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217PAER  
**Project Description:** PAERDEGAT PK- RECON. BSKT BALL, SIDEWALKS, LIGHTS, B218-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 217 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,878          | \$27 | \$68 | \$0  | \$0  | \$0  | \$0 | \$1,973 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Jul 2011            |
| DESIGN                         | Sep 2010               | Dec 2010             | Jul 2011              | Feb 2013            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Feb 2013              | May 2013            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | May 2013              | May 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | May 2014              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN - FOSTER AVENUE, E. 40 -41 STREETS

**Scope Summary:**

RECONSTRUCTION OF SIDEWALKS, INSTALLATION OF EQUIPMENT ALONG PATHWAYS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217PDGT  
**Project Description:** PAERDEGAT ATHLETIC CLUB - HVAC WORK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-1250

**Original Budget:** \$1,850

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$420            | \$10 | \$552 | \$0  | \$0  | \$0  | \$0 | \$982 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Mar 2014            |
| DESIGN                         | Sep 2013               | Dec 2013             | Mar 2014              | Apr 2015            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Apr 2015              | Jul 2017            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Jul 2017              | Jul 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Jul 2018              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PAERDEGAT ATHLETIC CLUB HVAC WORK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217SCRC  
**Project Description:** Shirley Chisholm Recreation Center-Nostrand Playground

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017 P-D056 P-0506 P-K011

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |          |         |          |           | RTC | Total     |
|----------|------------------|------|----------|---------|----------|-----------|-----|-----------|
|          |                  | 2021 | 2022     | 2023    | 2024     | 2025      |     |           |
| City     | \$0              | \$0  | \$14,000 | \$2,000 | \$13,349 | \$111,639 | \$0 | \$140,988 |
| Non-City | \$0              | \$0  | \$0      | \$0     | \$0      | \$0       | \$0 | \$0       |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHIRLEY CHISHOLM RECREATION CENTER-NOSTRAND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217WYKF  
**Project Description:** WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$550

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$230            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$230 |
| Non-City | \$451            | \$99 | \$0  | \$0  | \$0  | \$0  | \$0 | \$550 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Jun 2011            |
| DESIGN                         | Sep 2010               | Dec 2010             | Jun 2011              | Jan 2016            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Jan 2016              | Apr 2016            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Apr 2016              | Apr 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Apr 2017              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

FARMHOUSE ROOF RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218BILD  
**Project Description:** Bildersee Playground (B335-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$1,825

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$4,405          | \$543 | \$596 | \$0  | \$0  | \$0  | \$0 | \$5,544 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FLATLANDS AVENUE BETWEEN EAST 81 STREET AND EAST 82 STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

BILDERSEE PLAYGROUND - MULTIPURPOSE PLAY AREA AND PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218BPLG  
**Project Description:** Bildersee plgd-new plgd and ph2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-0245K

**Original Budget:** \$3,227

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |         |      | RTC | Total   |
|----------|------------------|------|---------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024    | 2025 |     |         |
| City     | \$36             | \$0  | \$1,000 | \$0  | \$1,367 | \$0  | \$0 | \$2,403 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218CCMF  
**Project Description:** CANARSIE PARK PHASE V- COMFORT STATION B018-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-1018

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$755            | \$0  | \$3,122 | \$0  | \$0  | \$0  | \$0 | \$3,877 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Jan 2015            |
| DESIGN                         | Sep 2012               | Dec 2012             | Jan 2015              | Feb 2017            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Mar 2017              | May 2017            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | May 2017              | May 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | May 2018              | May 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SEAVIEW AVENUE BETWEEN PAERDEGAT BASIN AND EAST 93 STREET, EAST 102 STREET AND FRESH CREEK BASIN

**Scope Summary:**

NEW COMFORT STATION FOR CRICKET, SKATE PARK AND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218D17L  
**Project Description:** LINDOWER (ALEX LINDOWER) PARK PLAYGROUND PH 1 B329-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,675          | \$216 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,891 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Jul 2007              | Sep 2007            |
| DESIGN                         | Sep 2007               | Dec 2007             | Sep 2007              | Nov 2010            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Mar 2011              | Aug 2011            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Aug 2011              | Aug 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Aug 2012              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LINDOWER PARK (ALEX LINDOWER PARK)

**Scope Summary:**

LINDOWER PARK PLAYGROUND PHASE 1

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218D17S  
**Project Description:** DR. JOHN'S PLAYGROUND- MARINE PK (B057-114M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,200

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3,408          | \$0  | \$111 | \$0  | \$0  | \$0  | \$0 | \$3,519 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN -FLATBUSH , GERRITSEN & FILLMORE AVENUES, JAMAICABAY

**Scope Summary:**

RECONSTRUCT PLAYGROUND WITH NEW EQUIPMENT, SAFETY SURFACE, ETC.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218GERT  
**Project Description:** Marine Park - Gerritsen Ave. Ped. Path PH 2 (B057-117M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$444            | \$60 | \$0  | \$0  | \$0  | \$0  | \$0 | \$504 |
| Non-City | \$500            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

MARINE PARK GERRITSEN AVENUE PEDESTRIAN PATH PH 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218GLEN  
**Project Description:** Glenwood Playground - recon. multi-purpose area B236-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |      |      | RTC | Total   |
|----------|------------------|------|-------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023  | 2024 | 2025 |     |         |
| City     | \$1,766          | \$0  | \$280 | \$779 | \$0  | \$0  | \$0 | \$2,825 |
| Non-City | \$0              | \$0  | \$0   | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Sep 2012            |
| DESIGN                         | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RALPH AVENUE AND FARRAGUT ROAD, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION ASPHALT MULTI PURPOSE PLAY AREA FOR SOFTBALL, SOCCER AND FOOTBALL.  
 PROJECT WOULD INCLUDE NEW FENCING, DUGOUTS, BENCHES AND DRINKING FOUNTAINS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218GOLF  
**Project Description:** BK Golf Alliance - Marine Pk. Golf Course - B057-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$840

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$276            | \$0  | \$0  | \$1,450 | \$0  | \$0  | \$0 | \$1,726 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN - FLATBUSH AVENUE, GERRITSEN AVENUE, FILLMORE AVENUE, JAMAICA BAY

**Scope Summary:**

BROOKLYN GOLF ALLIANCE INC. - MARINE PARK GOLF COURSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218JCOB  
**Project Description:** Jacob Joffe Playground - B324

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,064

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,216          | \$0  | \$96 | \$0  | \$0  | \$0  | \$0 | \$1,312 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

AVENUE K BETWEEN E. 58 STREET & E. 59 STREET.

**Scope Summary:**

JACOB JOFFE PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218JFEE  
**Project Description:** Jacob Joffe Playground- Park Renovations

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,137          | \$254 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,391 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

AVENUE K BETWEEN EAST 58 STREET AND EAST 59 STREET.

**Scope Summary:**

JACOB JOFFE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218LOTT  
**Project Description:** HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$131            | \$816 | \$0  | \$1,750 | \$0  | \$0  | \$0 | \$2,697 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Dec 2014              | Mar 2015            |
| DESIGN                         | Sep 2010               | Dec 2010             | Mar 2015              | Jun 2015            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Jun 2015              | Sep 2015            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Sep 2015              | Sep 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Sep 2016              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PHASE 3 - RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218MPOV  
**Project Description:** Marine Park:Bicycle/Pedestrian ovals,Resurface Asphalt Track

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 215 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0077

**Original Budget:** \$5,114

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          | RTC | Total    |
|----------|------------------|------|------|------|------|----------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025     |     |          |
| City     | \$250            | \$0  | \$0  | \$0  | \$0  | \$10,500 | \$0 | \$10,750 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARINE PARK BICYCLE AND PEDESTRIAN OVALS - RE-SURFACE ASPHALT TRACK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218MPPG  
**Project Description:** Marine Park Playground - Reconstruction of Playground 278

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K P-K011

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |         |      | RTC | Total   |
|----------|------------------|------|---------|---------|---------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023    | 2024    | 2025 |     |         |
| City     | \$60             | \$39 | \$0     | \$4,891 | \$1,000 | \$0  | \$0 | \$5,990 |
| Non-City | \$0              | \$0  | \$4,000 | \$0     | \$0     | \$0  | \$0 | \$4,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF A PLAYGROUND AT MARINE PARK IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218PWMP  
**Project Description:** Power-Memorial- Seating Area ( B219-120M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-K001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$145            | \$191 | \$3,814 | \$60 | \$0  | \$0  | \$0 | \$4,210 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

AVENUE N BETWEEN EAST 49 STREET & UTICA AVENUE

**Scope Summary:**

POWER -MEMORIAL PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218SUNN  
**Project Description:** Sunners Playground - Renovate Playground (B206-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,432

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$202            | \$0  | \$0  | \$1,250 | \$0  | \$0  | \$0 | \$1,452 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

AVENUE H BETWEEN KINGS HIGHWAY, EAST 49 STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

RENOVATION OF PLAYGROUND DEVASTATED BY HURRICANE SANDY - SUNNERS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH01  
**Project Description:** ANCHOR PARK- Betsy Head (B008-)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-0605 P-1018

**Original Budget:** \$10,388

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,770          | \$386 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,156 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

BLAKE AVENUE, DUMONT AVENUE, LIVONIA AVENUE BETWEEN STRAUSS STREET, HOPKINSON AVENUE AND BRISTOL STREET

**Scope Summary:**

BETSY HEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH02  
**Project Description:** Betsy Head Park Comfort Station Reconstruction (B008-218M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0605

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,818          | \$122 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,940 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH03  
**Project Description:** Betsy Head Park Syn. Turf, Field, Track, Sport Crts Ft Ctr

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0605

**Original Budget:** \$20,091

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total    |
|----------|------------------|-------|---------|------|------|------|-----|----------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$14,407         | \$176 | \$4,092 | \$0  | \$0  | \$0  | \$0 | \$18,675 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH04  
**Project Description:** ANCHOR PARK- Betsy Head Multi-Purpose Play Area Reconst.

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$7,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$6,246          | \$557 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,803 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPA  
**Project Description:** Belt Pkwy Lndscp Restoration & Tree Planting Ph2 B166-113M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,260

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$6,822          | \$30 | \$1,734 | \$0  | \$0  | \$0  | \$0 | \$8,586 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Sep 2012            |
| DESIGN                         | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Mar 2014              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RESTORATION OF LANDSCAPE AND TREE PLANTING ALONG THE BELT PARKWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPC  
**Project Description:** FY14 Belt Parkway Street Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** P-0822 HB-0643

**Original Budget:** \$5,826

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2021    | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$5,943          | \$1,598 | \$140 | \$0  | \$0  | \$0  | \$0 | \$7,681 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

STREET TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPD  
**Project Description:** CON - BIKE PATH THRU CANARSIE PARK WEST

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,550

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$182            | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$182   |
| Non-City | \$1,360          | \$190 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,550 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2013               | May 2013             | Mar 2013              | May 2013            |
| DESIGN                         | May 2013               | Aug 2013             | May 2013              | Aug 2013            |
| BID/ REGISTER CONTRACT         | Aug 2013               | Nov 2013             | Aug 2013              | Nov 2013            |
| CONSTRUCTION                   | Nov 2013               | Nov 2014             | Nov 2013              | Nov 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2014               | Nov 2015             | Nov 2014              | Nov 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CONSTRUCTION OF BIKE PATH THRU CANARSIE PARK WEST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPE  
**Project Description:** Mill Basin Bridge Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1023 PU-0200

**Original Budget:** \$10,429

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$976            | \$41 | \$10,269 | \$0  | \$0  | \$0  | \$0 | \$11,286 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2018             | Dec 2016              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2022             | Sep 2019              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

MIL BASIN BRIDGE TREES

**Scope Summary:**

MIL BASIN BRIDGE TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BKPAV1  
**Project Description:** Brooklyn Multisite Pavement Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,290

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |         | RTC | Total   |
|----------|------------------|------|------|---------|---------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024    | 2025    |     |         |
| City     | \$356            | \$8  | \$0  | \$1,583 | \$1,900 | \$1,000 | \$0 | \$4,847 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROOKLYN MULTISITE PAVEMENT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BKPLG1  
**Project Description:** Brooklyn MPPA SOGR Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$3,200

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |      | RTC | Total   |
|----------|------------------|---------|------|------|---------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$50             | \$3,506 | \$0  | \$0  | \$4,000 | \$0  | \$0 | \$7,556 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2021             | Dec 2019              | Jun 2021            |
| BID/ REGISTER CONTRACT         | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| CONSTRUCTION                   | Mar 2022               | Sep 2023             | Mar 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT MULTI-PURPOSE PLAY AREAS IN DYKER PLAYGROUND, O'ROURKE PLAYGROUND AND WILSON PLAYGROUND. BOROUGH OF BROOKLYNNY.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BQGRN  
**Project Description:** BQ GREEN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$11,818

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$300            | \$0  | \$0  | \$0  | \$0  | \$3,375 | \$0 | \$3,675 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2019             | Dec 2017              | Jun 2019            |
| BID/ REGISTER CONTRACT         | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Sep 2021             | Mar 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BQ GREEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BRIGHM  
**Project Description:** Brigham Park - plgd & passive area B057-212M/512M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K P-1018

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$6,026          | \$613 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,639 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2009             | Jul 2009              | Sep 2009            |
| DESIGN                         | Sep 2009               | Dec 2009             | Sep 2009              | Dec 2009            |
| BID/ REGISTER CONTRACT         | Dec 2009               | Mar 2010             | Dec 2009              | Mar 2010            |
| CONSTRUCTION                   | Mar 2010               | Mar 2011             | Mar 2010              | Mar 2011            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011               | Mar 2012             | Mar 2011              | Jul 2020            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

GRIGHAM STREET PARK DESIGN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BSKBL1  
**Project Description:** Brooklyn Basketball Courts Reconstruction (SoGR) BG-320M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$2,800

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |      |      | RTC | Total   |
|----------|------------------|---------|------|---------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$45             | \$1,516 | \$0  | \$2,000 | \$0  | \$0  | \$0 | \$3,561 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2021             | Dec 2019              | Jun 2021            |
| BID/ REGISTER CONTRACT         | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| CONSTRUCTION                   | Mar 2022               | Sep 2023             | Mar 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROOKLYN BASKETBALL COURTS RECONSTRUCTION (SOGR)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWCC04  
**Project Description:** BKLYN MULTISITE CMFT STA.- TILDEN & BANNEKER BG-111M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$1,300

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$264            | \$0  | \$1,674 | \$0  | \$0  | \$0  | \$0 | \$1,938 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

IN BOROUGH OF BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF COMFORT STATIONS AT BANNEKER AND TILDEN PLAYGROUNDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWK111  
**Project Description:** RQMT CNTR BKLYN BP FY00 PLEQ SFTYSRF PAV FNC GNLSW BG-300M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$966

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$929            | \$35 | \$0  | \$0  | \$0  | \$0  | \$0 | \$964 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN : VARIOUS PARKS AND PLGDS

**Scope Summary:**

BROOKLYN REQUIREMENTS CONTRACT FY2000 BP FUNDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWK11J  
**Project Description:** BROOKLYN REQMT FY03/4 INCL OCEAN PKWY MALLS BENCHES BG-504M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 207 212 213 214 215

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$839

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$579            | \$119 | \$0  | \$0  | \$0  | \$0  | \$0 | \$698 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2003               | Nov 2003             | Jul 2003              | Jan 2004            |
| DESIGN                         | Dec 2003               | Dec 2003             | Jan 2004              | Apr 2004            |
| BID/ REGISTER CONTRACT         | Jan 2004               | Apr 2004             | Apr 2004              | Aug 2004            |
| CONSTRUCTION                   | May 2004               | May 2005             | Dec 2004              | Sep 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2005               | May 2006             | Sep 2005              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN BOROUGH-WIDE

**Scope Summary:**

BROOKLYN PARKS REQUIREMENT CONTRACT FY03

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWRPAV  
**Project Description:** Brower Park Path Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$700 | \$700 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROWER PARK PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIBBOL  
**Project Description:** Coney Island Boardwalk - Cons Security Measures B169-120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1095

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total   |
|----------|------------------|------|---------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,150 | \$4,000 | \$0  | \$0  | \$0 | \$5,150 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2018               | Nov 2018             | May 2018              | Nov 2018            |
| DESIGN                         | Nov 2018               | Nov 2019             | Nov 2018              | Nov 2019            |
| BID/ REGISTER CONTRACT         | Nov 2019               | Aug 2020             | Nov 2019              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Aug 2022             | Aug 2021              | Aug 2022            |

**Explanation for Delay:**

**Project Location:**

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

**Scope Summary:**

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIGNWY  
**Project Description:** CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-0007

**Original Budget:** \$2,608

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$2,560 | \$0  | \$0 | \$2,560 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2011               | Sep 2011             | Jul 2011              | Sep 2011            |
| DESIGN                         | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| BID/ REGISTER CONTRACT         | Dec 2011               | Mar 2012             | Dec 2011              | Mar 2012            |
| CONSTRUCTION                   | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BRIGHTON 15TH STREET & CONEY ISLAND AVE

**Scope Summary:**

CONEY ISLAND GREENWAY (AKA BRIGHTON 15TH STREET & CONEY ISLAND AVE)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIWALK  
**Project Description:** CONEY ISLAND BWALK - RC OF VARIOUS SEGMENT B169-220M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1245 P-0007

**Original Budget:** \$9,818

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |         | RTC | Total   |
|----------|------------------|------|------|-------|-------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024  | 2025    |     |         |
| City     | \$290            | \$77 | \$0  | \$848 | \$575 | \$8,000 | \$0 | \$9,790 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0   | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |

**Explanation for Delay:**

**Project Location:**

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF VARIOUS SEGMENTS OF CONEY ISLAND BOARDWALK - KNOWN AS PROPERTY B169..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CONYGS  
**Project Description:** CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$990

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$326            | \$161 | \$0  | \$0  | \$0  | \$0  | \$0 | \$487 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Sep 2017            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Sep 2017              | Dec 2017            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Dec 2018              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

TO STRENGTHEN CONEY ISLAND RESILIENCY THROUHG GREENSTREETS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2COOPCS  
**Project Description:** Cooper Park-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$2,243

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$206            | \$9  | \$0  | \$1,636 | \$0  | \$0  | \$0 | \$1,851 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Mar 2021             | Sep 2019              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Mar 2022             | Mar 2021              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COOPER PARK-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIBN2  
**Project Description:** CPI PH1- J. Owens, Stockton & Stroud C/S RC BG-815M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$315

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$5,093          | \$31 | \$433 | \$0  | \$0  | \$0  | \$0 | \$5,557 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

JESSE OWENS- STUYVESANT & LAFAYETTE AVES.- STOCKTON N- MARCY & PARK AVENUES, STROUD - PARK PLACE, CLASSON AVENUE, STERLING PLACE, WASHINGTON AVENUE, ALL IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF JESSE OWENS, STOCKTON AND STROUD PLAYGROUND COMFORT STATIONS IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIBPG  
**Project Description:** CPI PH2 - Bartlett Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$9,636

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$6,227          | \$1,849 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,076 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF BARTLETT PLAYGROUND, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIEPP  
**Project Description:** CPI PH2 - R/C Epiphany Playground (B405 -116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$2,879

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$405            | \$0  | \$299 | \$3,277 | \$0  | \$0  | \$0 | \$3,981 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN - BERRY STREET, BETWEEN SOUTH 9TH STREET, AND SOUTH 10TH STREET  
 (11211)

**Scope Summary:**

THE RECONSTRUCTION OF EPIPHANY PLAYGROUND (CPI)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIJOP  
**Project Description:** CPI Ph1- RC of Jesse Owens Play. B269-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 203 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017

**Original Budget:** \$7,472

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$6,890          | \$117 | \$481 | \$0  | \$0  | \$0  | \$0 | \$7,488 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN- LAFAYETTE AVENUE, BETWEEN STUYVESANT AVENANT & MALCOM X BLVD.

**Scope Summary:**

THE RECONSTRUCTION OF JESSE OWENS PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILAG  
**Project Description:** CPI ph2. - LaGuardia Playground Ph 2. (B167-217M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-0245K TF-0777 P-1018

**Original Budget:** \$3,545

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$501            | \$0  | \$3,504 | \$0  | \$0  | \$0  | \$0 | \$4,005 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

SOUTH 4 STREET BETWEEN ROEBLING STREET AND WILLIAMSBURG GRIDGE RAMP, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF LAGUARDIA PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILFT  
**Project Description:** CPI PH2 - Lafayette Playground Reconstruction (B106B-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$6,086

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$4,697          | \$2  | \$206 | \$0  | \$0  | \$0  | \$0 | \$4,905 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - STILLWELL AVENUE, BENSON AVENUE, BAY 43 STREET

**Scope Summary:**

FY'16 PH2 RECONSTRUCTION OF OF LAFAYETTE PLAYGROUND...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILGD  
**Project Description:** CPI PH2 - LaGuardia Playground (B167-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$5,212

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,913          | \$642 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,555 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

SOUTH 4 STREET, BETWEEN ROEBLING STREET AND WILLIAMSBURG BRIDGE RAMP

**Scope Summary:**

LA GUARDIA PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILJP  
**Project Description:** CPI PH2 - RC- Lt. Joseph Petrosino Park (B099-)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 211

**Borough:** BROOKLYN

**Budget Lines:** P-1018 WP-0169

**Original Budget:** \$4,605

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$4,708          | \$2  | \$156 | \$0  | \$0  | \$0  | \$0 | \$4,866 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Apr 2016            |
| DESIGN                         | Sep 2015               | Dec 2015             | Apr 2016              | May 2017            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Jul 2017              | Nov 2017            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Jan 2018              | Jan 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Jan 2019              | Jan 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

16TH AVENUE, NEW UTRECHT AVENUE, BETWEEN 70 TH STREET AND 71TH STREET

**Scope Summary:**

THE RECONSTRUCTION OF LT. JOSEPH PETROSINO PARK PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPINew  
**Project Description:** CPI Ph2.- Newport Comfort Station (B339-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,459          | \$6  | \$350 | \$0  | \$0  | \$0  | \$0 | \$1,815 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

**Scope Summary:**

CPI - PH.2 - NEWPORT COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPINPL  
**Project Description:** CPI-PH2. Newport playground (B339-216M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$3,500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$4,072          | \$0  | \$491 | \$0  | \$0  | \$0  | \$0 | \$4,563 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

**Scope Summary:**

CPI PH2- NEWPORT PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIPEN  
**Project Description:** CPI PHASE 2 - RC Penn Triangle and Playground B223NC-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,520

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,904          | \$218 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,122 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PHASE 2 PENN TRIANGLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPISBF  
**Project Description:** CPI Ph1- RC Saratoga Ballfields (B387-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$5,379

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,428          | \$199 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,627 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN - HOPKINSON AVENUE BETWEEN PACIFIC STREET AND DEAN STREET

**Scope Summary:**

THE RECONSTRUCTION OF SARATOGA BALLFIELDS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPITBP  
**Project Description:** CPI Ph1 - Thomas Boyland Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 204

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$5,308          | \$69 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,377 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN - BROADWAY, FURMAN, GRANITE, ABERDEEN STREETS.

**Scope Summary:**

RECONSTRUCTION OF PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPITEN  
**Project Description:** CPI Ph1.- Ten Eyck Play. (B311-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$5,242

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3,902          | \$0  | \$296 | \$0  | \$0  | \$0  | \$0 | \$4,198 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN- SCHOLLES STREET, BETWEEN BUSHWICK AVENUE AND WATERBURY STREET

**Scope Summary:**

THE RC OF TEN EYCK PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIWKS  
**Project Description:** CPI PH2- Weeksville Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,061

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,380          | \$2  | \$271 | \$0  | \$0  | \$0  | \$0 | \$1,653 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HOWARD AVENUE, BETWEEN ATLANTIC AVENUE AND HERKIMER STREET

**Scope Summary:**

WEEKSVILLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GATE10  
**Project Description:** Gateway Estates-Multi-purpose ballfield B548-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$8,377

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$1,098          | \$0  | \$0  | \$0  | \$7,252 | \$0  | \$0 | \$8,350 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

COMBINING GATEWAY PROJECTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GATEW6  
**Project Description:** Gateway Estates -Cleveland Pk playground (B547- 114M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 205

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,170

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$11             | \$0  | \$0  | \$0  | \$1,678 | \$0  | \$0 | \$1,689 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2013               | Nov 2013             | Aug 2013              | Nov 2013            |
| DESIGN                         | Nov 2013               | Feb 2014             | Nov 2013              | Feb 2014            |
| BID/ REGISTER CONTRACT         | Feb 2014               | May 2014             | Feb 2014              | May 2014            |
| CONSTRUCTION                   | May 2014               | May 2015             | May 2014              | May 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2015               | May 2016             | May 2015              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CONSTRUCTION OF A PLAYGROUND IN GATEWAY ESTATES- PHASE II

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GPWB25  
**Project Description:** GPWB-Bushwick Inlet Park- Motiva Parcel Remediation

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0839

**Original Budget:** \$11,603

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         | RTC | Total    |
|----------|------------------|-------|------|------|------|---------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025    |     |          |
| City     | \$1,215          | \$607 | \$0  | \$0  | \$0  | \$8,221 | \$0 | \$10,043 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2017              | Mar 2019            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| CONSTRUCTION                   | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

GREENPOINT WILLIAMSBURG BROOKLYN

**Scope Summary:**

GREENPOINT WILLIAMSBURG

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GPWBBD  
**Project Description:** GPWB: Bayside Demolition

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |          |      | RTC | Total    |
|----------|------------------|-------|------|------|----------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$0              | \$707 | \$0  | \$0  | \$15,136 | \$0  | \$0 | \$15,843 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

GREENPOINT WILLIAMSBURG - BAYSIDE

**Scope Summary:**

GPWB: BAYSIDE DEMOLITION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GPWBKT  
**Project Description:** GPWB- 50 Kent Development

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0839

**Original Budget:** \$9,157

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$921            | \$395 | \$0  | \$6,607 | \$0  | \$0  | \$0 | \$7,923 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2017              | Mar 2019            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| CONSTRUCTION                   | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

GPWB- KENT DEVELOPMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GTGRDN  
**Project Description:** RPZ installation at various sites in Brooklyn BG-618M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017 P-1250

**Original Budget:** \$489

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$61             | \$752 | \$0  | \$0  | \$0  | \$0  | \$0 | \$813 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| DEVELOP SCOPE                  | Sep 2021               | Mar 2022             | Sep 2020              | Sep 2021            |
| DESIGN                         | Mar 2022               | Mar 2023             | Sep 2020              | Sep 2021            |
| BID/ REGISTER CONTRACT         | Mar 2023               | Dec 2023             | Sep 2020              | Sep 2021            |
| CONSTRUCTION                   | Dec 2023               | Dec 2024             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2024               | Dec 2025             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RPZ INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2HWRDPL  
**Project Description:** POOL

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1008

**Original Budget:** \$1,077

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,077 | \$0  | \$0  | \$0  | \$0 | \$1,077 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

POOL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2LITCHF  
**Project Description:** Litchfield Villa - Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$272

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3              | \$775 | \$819 | \$0  | \$0  | \$0  | \$0 | \$1,597 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2OWLHD1  
**Project Description:** OWLS HEAD PARK - PLAYGROUND RECONSTRUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |         |      | RTC | Total   |
|----------|------------------|-------|-------|------|---------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$100            | \$100 | \$500 | \$0  | \$3,400 | \$0  | \$0 | \$4,100 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF OWL'S HEAD PARK PLAYGROUND, PAVEMENT, SAFETY SURFACE, AND DRAINAGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PDBRC2  
**Project Description:** Brownsville Rec Ctr RC B270-214M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$18,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$1,728          | \$12 | \$0  | \$0  | \$18,731 | \$0  | \$0 | \$20,471 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROWNSVILLE REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PDSSRC  
**Project Description:** Sunset Pk Rec Ctr RC B087-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$733            | \$22 | \$0  | \$0  | \$4,307 | \$0  | \$0 | \$5,062 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

SUNSET PK RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PEDPLZ  
**Project Description:** Public Place -Pedestrian Plaza-Eldert & liberty

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,024          | \$0  | \$75 | \$0  | \$0  | \$0  | \$0 | \$1,099 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ELDERT LANE BETWEEN LIBERTY AND GLENMORE AVENUES.

**Scope Summary:**

PEDESTRIAN PLAZA- ELDERT AVENUE AND LIBERTY AND GLENMORE AVENUE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PEPWIN  
**Project Description:** Prospect Park Parade Ground PEP HQ window replace

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$700 | \$0  | \$0  | \$0  | \$0 | \$700 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK PARADE GROUND PEP HQ, BROOKLYN

**Scope Summary:**

PROSPECT PARK PARADE GROUND PEP HQ WINDOW REPLACE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PGRD11  
**Project Description:** MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$1,576

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$3,169          | \$0  | \$0  | \$631 | \$0  | \$0  | \$0 | \$3,800 |
| Non-City | \$193            | \$0  | \$0  | \$40  | \$0  | \$0  | \$0 | \$233   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2012               | Mar 2012             | Jan 2012              | Mar 2012            |
| DESIGN                         | Mar 2012               | Jun 2012             | Mar 2012              | Jun 2012            |
| BID/ REGISTER CONTRACT         | Jun 2012               | Sep 2012             | Jun 2012              | Sep 2012            |
| CONSTRUCTION                   | Sep 2012               | Sep 2013             | Sep 2012              | Sep 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2013               | Sep 2014             | Sep 2013              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

MULTISITE- PAVEMENTS, TENNIS COURTS, BASKETBALL COURTS, FENCING , PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PKTR21  
**Project Description:** FY21-Park Trees - Brooklyn

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,880

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$75             | \$2,880 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,955 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

FY21-PARK TREES - BROOKLYN

**Scope Summary:**

FY21-PARK TREES - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PLAY13  
**Project Description:** MULTISITE- OCEAN HILL PLGD, WINGATE, MLK SPRAY SHWER BG-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 209 216 200 205

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$635

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,714          | \$128 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,842 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2013               | May 2013             | Feb 2013              | May 2013            |
| DESIGN                         | May 2013               | Jul 2013             | May 2013              | Jul 2013            |
| BID/ REGISTER CONTRACT         | Jul 2013               | Oct 2013             | Jul 2013              | Oct 2013            |
| CONSTRUCTION                   | Oct 2013               | Oct 2014             | Oct 2013              | Oct 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014               | Oct 2015             | Oct 2014              | Oct 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

LINCOLN TERRACE PLAYGROUND AND OCEAN HILL PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PLG14D  
**Project Description:** RECON. CHARLES PINNTRIANGLE - PAVE. CURBS FENCING BG-613M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$174

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$251            | \$0  | \$74 | \$0  | \$0  | \$0  | \$0 | \$325 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CHARLES PINN PLAYGROUND REQUIREMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PNYC01  
**Project Description:** PlaNYC - McCarren Pk Pool & Bathhouse RC - B058-108M/408M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$50,510

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total    |
|----------|------------------|------|------|------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$56,863         | \$63 | \$0  | \$0  | \$0  | \$0  | \$0 | \$56,926 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Oct 2006              | Jan 2007            |
| DESIGN                         | Sep 2007               | Dec 2007             | Jan 2007              | Apr 2007            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Apr 2007              | Jun 2007            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Jul 2007              | Jun 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Jun 2008              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LORIMER ST B/T BAYARD ST & DRIGGS AVE (B058)

**Scope Summary:**

MCCARREN PK POOL RC ... \$293K DR & TRF TO P-2PNYMC1..TRF \$132K (BL P-0127 CHANGED TO P-1018)FROM P-6PNYSP2..\$600K (BL-0127 -CHANGED TO P-1018) TRF IN FROM P-1PNYSP5....\$151K FY17 TRANSFER TO P-207BFTY....FY'18 TRF \$154K TO P-6517CBF...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PNYC05  
**Project Description:** PlaNYC - Calvert Vaux CS/M&O bldg (B125-112M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,760

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$9,477          | \$980 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,457 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2012               | May 2012             | Mar 2012              | May 2012            |
| DESIGN                         | May 2012               | Aug 2012             | Sep 2015              | Mar 2016            |
| BID/ REGISTER CONTRACT         | Aug 2012               | Nov 2012             | Apr 2016              | Jun 2016            |
| CONSTRUCTION                   | Nov 2012               | Nov 2013             | Jul 2016              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2013               | Nov 2014             | Jul 2017              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CALVERT VAUX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PNYCB3  
**Project Description:** PlaNYC-FY09 Playgrounds BG-2309M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,734          | \$116 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,850 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2011               | Sep 2011             | Jul 2011              | Sep 2011            |
| DESIGN                         | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| BID/ REGISTER CONTRACT         | Dec 2011               | Mar 2012             | Dec 2011              | Mar 2012            |
| CONSTRUCTION                   | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

PS 192K BROOKLYN

**Scope Summary:**

PLANYC PLAYGROUNDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PPANEP  
**Project Description:** Northeast Paths - Prospect Park Alliance

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$313            | \$1,736 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,049 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

NORTHEAST PATHS - PROSPECT PARK ALLIANCE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PPESIT  
**Project Description:** Ocean Parkway Sitting Areas Reconstruction BG-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-D017

**Original Budget:** \$916

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$98             | \$720 | \$0  | \$0  | \$0  | \$0  | \$0 | \$818 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT SITTING AREAS INCLUDING WATER SERVICE, BENCHES, SEATING, LANDSCAPING, FENCING, SECURITY LIGHTING, BOLLARDS, FENCING, PAVEMENT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PWBFTG  
**Project Description:** PWOB- Fort Greene (B032-117M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017 P-0935 P-K011

**Original Budget:** \$900

**Project Plan**

|          | Prior<br>Actuals | Plan  |          |      |      |      | RTC | Total    |
|----------|------------------|-------|----------|------|------|------|-----|----------|
|          |                  | 2021  | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$876            | \$176 | \$13,300 | \$0  | \$0  | \$0  | \$0 | \$14,352 |
| Non-City | \$0              | \$0   | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

MYRTLE AVENUE, DE KALB AVENUE, BETWEEN WASHINGTON PARK AND ST EDWARDS'S STREET  
 BROOKLYN

**Scope Summary:**

FORT GREENE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PWBPFB  
**Project Description:** PWOB- PP Flatbush Avenue (B073-117M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,317          | \$194 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,511 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK - BOROUGH OF BROOKLYN

**Scope Summary:**

PWOB- PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2RBDRNG  
**Project Description:** Dainage connection at Raymond Bush Pk, BK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$180 | \$0  | \$0  | \$0  | \$0  | \$0 | \$180 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

DAINAGE WORK AT RAYMOND BUSH PK. BK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2RHBALL  
**Project Description:** Red Hook ball fields B126-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$11,690

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$13,714         | \$2,158 | \$0  | \$0  | \$0  | \$0  | \$0 | \$15,872 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RED HOOK BALL FIELDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SEAGTE  
**Project Description:** SEAGATE SHORELINE REMEDIATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0379

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,600 | \$0  | \$0  | \$0  | \$0 | \$2,600 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2011               | Sep 2011             | Jul 2011              | Sep 2011            |
| DESIGN                         | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| BID/ REGISTER CONTRACT         | Dec 2011               | Mar 2012             | Dec 2011              | Mar 2012            |
| CONSTRUCTION                   | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

REMEDICATION OF SHORELINE AT SEAGATE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> P-2SNSTRW                               |
| <b>Project Description:</b> Commodore Barry Park C.S       |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$4,550

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$225            | \$0  | \$0  | \$3,574 | \$0  | \$0  | \$0 | \$3,799 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMMODORE BARRY PARK COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SNTGNS  
**Project Description:** Senerity Gardens

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$58

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$50 | \$0  | \$0  | \$0  | \$0  | \$0 | \$50  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SENERITY GARDENS - NEED MORE INFORMATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFBSH  
**Project Description:** Synthetic Turf Field Reconstruction at Bushwick Inlet Pk, BK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0510

**Original Budget:** \$1,058

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,058 | \$0  | \$0  | \$0  | \$0 | \$1,058 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

BUSHWICK INLET PK, BROOKLYN

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT BUSHWICK INLET PK, BK

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                          |
| <b>Project Id:</b> P-2STFHM   |
| <b>Project Description:</b> Hamilton-Metz Field Synthetic Turf Field Reconstruction |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** P-0510

**Original Budget:** \$2,133

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,889          | \$364 | \$171 | \$0  | \$0  | \$0  | \$0 | \$2,424 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAMILTON-METZ FIELD SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFLEF  
**Project Description:** Synthetic Turf Field Recon at Quaker Parrot Pk, BK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,060

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$1,060 | \$0  | \$0  | \$0  | \$0 | \$1,060 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

LEIF ERICSON, BK

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT LEIF ERICSON, BK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFMH  
**Project Description:** Maria Hernandez Park - Synthetic Turf Field (B016-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0510

**Original Budget:** \$4,642

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$310            | \$0  | \$3,404 | \$0  | \$0  | \$0  | \$0 | \$3,714 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SUCSGN  
**Project Description:** Success Garden - Park Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$2,009

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$241            | \$0  | \$1,950 | \$0  | \$0  | \$0  | \$0 | \$2,191 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SUCCESS GARDEN PARK RENOVATION INCLUDING THE RECONSTRUCTION OF BROKEN ASPHALT AND OVERGROWN SECTION OF PROPERTY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE14A  
**Project Description:** FY14 Street Tree Planting, Brooklyn CB's 1 - 6 & 8 - BG-813M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200 201 202 203 204 205 206 208

**Borough:** BROOKLYN

**Budget Lines:** P-0822 P-D822 P-K822

**Original Budget:** \$2,638

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,439          | \$43 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,482 |
| Non-City | \$489            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$489   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PLANTING OF NEW AND REPLACEMENT STREET TREES AT VARIOUS LOCATIONS IN COMMUNITY BOARDS 1-6 & 8 IN THE BOROUGH OF THE BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE18A  
**Project Description:** FY18 Street Tree Brooklyn1,2,3,4,16, BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$175

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$23             | \$0  | \$240 | \$0  | \$0  | \$0  | \$0 | \$263 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2018             | Dec 2017              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

FY18 STREET TREE BROOKLYN1,2,3,4,16, BG-

**Scope Summary:**

FY18 STREET TREE BROOKLYN1,2,3,4,16, BG-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE18B  
**Project Description:** FY18 Street Tree Brooklyn1,5,14,18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,520

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,186          | \$80 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,266 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2018             | Dec 2017              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

FY18 STREET TREE BROOKLYN1,5,14,18

**Scope Summary:**

FY18 STREET TREE BROOKLYN1,5,14,18



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE18C  
**Project Description:** FY18 Street Tree Brooklyn6,7,9,12

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,057

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,130          | \$180 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,310 |
| Non-City | \$231            | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$231   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2018             | Dec 2017              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

FY18 STREET TREE BROOKLYN6,7,9,12

**Scope Summary:**

FY18 STREET TREE BROOKLYN6,7,9,12

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20A  
**Project Description:** FY20 Street Tree Brooklyn1,2,3,4,, BG-319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822 P-D822 P-K822 P-1018

**Original Budget:** \$2,997

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$75             | \$3,207 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,282 |
| Non-City | \$0              | \$200   | \$0  | \$0  | \$0  | \$0  | \$0 | \$200   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID/ REGISTER CONTRACT         | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Sep 2021             | Mar 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN1,2,3,4,, BG-319M

**Scope Summary:**

FY20 STREET TREE BROOKLYN1,2,3,4,, BG-319M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20C  
**Project Description:** FY20 Street Tree Brooklyn 6,7,10,12 BG-719M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822 SE-0004 P-D822 P-1018

**Original Budget:** \$1,275

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$75             | \$1,275 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,350 |
| Non-City | \$0              | \$1,700 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,700 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID/ REGISTER CONTRACT         | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Sep 2021             | Mar 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN 6,7,10,12 BG-719M

**Scope Summary:**

FY20 STREET TREE BROOKLYN 6,7,10,12 BG-719M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20E  
**Project Description:** FY20 Street Tree Brooklyn 11,13 BG-419M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,188

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,343          | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,343 |
| Non-City | \$0              | \$1,787 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,787 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID/ REGISTER CONTRACT         | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Sep 2021             | Mar 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN 11,13 BG-419M

**Scope Summary:**

FY20 STREET TREE BROOKLYN 11,13 BG-419M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21A  
**Project Description:** FY21 Street Tree Brooklyn13,4,,5,16 BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 WM-0006 P-D822 P-0822

**Original Budget:** \$2,990

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$32    | \$1,283 | \$0  | \$0  | \$0  | \$0 | \$1,315 |
| Non-City | \$0              | \$1,675 | \$0     | \$0  | \$0  | \$0  | \$0 | \$1,675 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BOROWIDE

**Scope Summary:**

FY21 STREET TREE BROOKLYN13,4,,5,16

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21B  
**Project Description:** FY21 Street Tree Brooklyn2,6,7,10 BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K822 P-0822 WP-0269

**Original Budget:** \$1,376

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$25             | \$2,633 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,658 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BOROWIDE

**Scope Summary:**

FY21 STREET TREE BROOKLYN2,6,7,10

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21C  
**Project Description:** FY21 Street Tree Brooklyn11,13,15 BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,356

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$2,356 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,356 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE BROOKLYN11,13,15

**Scope Summary:**

FY21 STREET TREE BROOKLYN11,13,15

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21D  
**Project Description:** FY21 Street Tree Brooklyn12,14 BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$990

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$30             | \$2,530 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,560 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE BROOKLYN12,14

**Scope Summary:**

FY21 STREET TREE BROOKLYN12,14



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TREL21  
**Project Description:** FY21 Street Trees BK CB's9,17,18 (3Y)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0822

**Original Budget:** \$5,950

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$25             | \$0  | \$5,950 | \$0  | \$0  | \$0  | \$0 | \$5,975 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2021             | Dec 2019              | Jun 2021            |
| BID/ REGISTER CONTRACT         | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| CONSTRUCTION                   | Mar 2022               | Mar 2025             | Mar 2022              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Mar 2027             | Mar 2025              | Mar 2027            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

FY21 STREET TREES BK CB'S9,17,18 (3Y)

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                     |
| <b>Project Id:</b> P-2TRS19A   |
| <b>Project Description:</b> BrooklynTree-Damaged Sidewalk R/C CB 7,10-13,15,18 |

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1331

**Original Budget:** \$1,482

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,512          | \$543 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,055 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

BROOKLYNTREE-DAMAGED SIDEWALK R/C CB 7,10-13,15,18

**Scope Summary:**

BROOKLYNTREE-DAMAGED SIDEWALK R/C CB 7,10-13,15,18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRSD19  
**Project Description:** BrooklynTree-Damaged Sidewalk R/C

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1331 P-D017

**Original Budget:** \$1,524

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,554          | \$501 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,055 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

BROOKLYNTREE-DAMAGED SIDEWALK R/C

**Scope Summary:**

BROOKLYNTREE-DAMAGED SIDEWALK R/C

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2WPKBGH  
**Project Description:** NYCHA Kingsborough Houses Open Space Construction

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |       |         |      | RTC | Total   |
|----------|------------------|-------|-------|-------|---------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023  | 2024    | 2025 |     |         |
| City     | \$100            | \$100 | \$400 | \$100 | \$4,500 | \$0  | \$0 | \$5,200 |
| Non-City | \$0              | \$0   | \$0   | \$0   | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

KINGSBOROUGH - BOROUGH OF BROOKLYN

**Scope Summary:**

NYCHA KINGSBOROUGH HOUSES OPEN SPACE CONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2WPS228  
**Project Description:** I.S. 228 Playground Reconstruction (BG-39100-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,508

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,064          | \$547 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,611 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

228 AVENUE S, BROOKLYN, NY 11223

**Scope Summary:**

I.S. 228 PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CADMAR  
**Project Description:** Recon Marlboro & Cadman Plaza CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505 P-K011 P-1008

**Original Budget:** \$837

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$354            | \$524 | \$0  | \$1,560 | \$0  | \$0  | \$0 | \$2,438 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

RECON MARLBORO & CADMAN PLAZA CS

(\$ in 000's)

|  |
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| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                               |
| <b>Project Id:</b> P-6PNYR01   |
| <b>Project Description:</b> PlaNYC-Reforestation:Bklyn-N.Conduit/Atlantic/Sutter BG-608M |

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$520

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$391            | \$49 | \$0  | \$0  | \$0  | \$0  | \$0 | \$440 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Jul 2007              | Sep 2007            |
| DESIGN                         | Sep 2007               | Dec 2007             | Sep 2007              | Dec 2007            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Dec 2007              | Mar 2008            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Mar 2008              | Mar 2009            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Mar 2009              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NORTH CONDUIT BLVD (SUTTER TO ATLANTIC AVES)

**Scope Summary:**

PLANYC - REFORESTATION: BKLYN - ATLANTIC/SUTTER (NRG)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6WPEBCS  
**Project Description:** Recon War Mem bldg & Elenor Roosevelt CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505 P-D017

**Original Budget:** \$1,782

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$128            | \$0  | \$2,060 | \$0  | \$0  | \$0  | \$0 | \$2,188 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

RECON WAR MEM BLDG, PIERREPONT & ELENOR ROOSEVELT CS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-03  
**Project Description:** SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$278            | \$0  | \$0  | \$1   | \$0  | \$0  | \$0 | \$279   |
| Non-City | \$1,921          | \$0  | \$0  | \$129 | \$0  | \$0  | \$0 | \$2,050 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2012               | Feb 2013             | Dec 2012              | Feb 2013            |
| DESIGN                         | Mar 2013               | May 2013             | Mar 2013              | May 2013            |
| BID/ REGISTER CONTRACT         | May 2013               | Aug 2013             | May 2013              | Aug 2013            |
| CONSTRUCTION                   | Aug 2013               | Aug 2014             | Aug 2013              | Aug 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2014               | Aug 2015             | Aug 2014              | Aug 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

HURRICANE SANDY EMERGENCY WORK AT SHORE PARKWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-12  
**Project Description:** SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,168

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$556            | \$12  | \$118   | \$0  | \$0  | \$0  | \$0 | \$686   |
| Non-City | \$1,271          | \$102 | \$1,060 | \$0  | \$0  | \$0  | \$0 | \$2,433 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

STORM SANDY - PLAYGROUND R/C

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-13  
**Project Description:** SANDY - PNP Prospect Park Alliance

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$548

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$37             | \$0  | \$0  | \$0  | \$46  | \$0  | \$0 | \$83  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$410 | \$0  | \$0 | \$410 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-14  
**Project Description:** SANDY- Abe Stark boilers and chillers (B169-111M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,852

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$101            | \$0  | \$0  | \$54  | \$0  | \$0  | \$0 | \$155   |
| Non-City | \$1,001          | \$0  | \$0  | \$383 | \$0  | \$0  | \$0 | \$1,384 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2013               | Aug 2013             | May 2013              | Aug 2013            |
| DESIGN                         | Aug 2013               | Nov 2013             | Aug 2013              | Nov 2013            |
| BID/ REGISTER CONTRACT         | Nov 2013               | Feb 2014             | Nov 2013              | Feb 2014            |
| CONSTRUCTION                   | Feb 2014               | Feb 2015             | Feb 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Feb 2016             | Feb 2015              | Feb 2024            |

**Explanation for Delay:**

**Project Location:**

LOCATED ADJACENT TO THE CONEY ISLAND BOARDWALK AT WEST 19TH STREET, IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY RELATED WORK AT ABE STARK SKATING RINK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-15  
**Project Description:** SANDY-Nautilus Playground (Type 3 )

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$540

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$6              | \$0  | \$0  | \$0  | \$45  | \$0  | \$0 | \$51  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$405 | \$0  | \$0 | \$405 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NAUTILUS PLGR , BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF PLGR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-16  
**Project Description:** SANDY-Sheepshead Bay Piers Type 3

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$653

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$353            | \$0  | \$694   | \$0  | \$0  | \$0  | \$0 | \$1,047 |
| Non-City | \$548            | \$0  | \$6,247 | \$0  | \$0  | \$0  | \$0 | \$6,795 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SHEEPSHEAD BAY PIERS AT EMMONS AVE, BROOKLYN

**Scope Summary:**

R/C OF TRANSFORMERS AND ELECTRICAL COMPONENTS AT SHEEPSHEAD BAY PIERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-17  
**Project Description:** SRU-TYPE 3-MCGUIRE FIELDS SCOREBOARDS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$480

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0   | \$36 | \$0  | \$0  | \$0  | \$0 | \$36  |
| Non-City | \$0              | \$364 | \$0  | \$0  | \$0  | \$0  | \$0 | \$364 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2019            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BERGEN AVENUE AND AVENUE W. BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF THE SCOREBOARDS AND ELECTRICAL EQUIPMENT AT JOSEPH T. MCGUIRE PARK DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-21  
**Project Description:** SANDY - Tree removals -Brooklyn CB 7-18 BG-614M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,100

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$472            | \$0  | \$41  | \$0  | \$0  | \$0  | \$0 | \$513   |
| Non-City | \$1,522          | \$0  | \$368 | \$0  | \$0  | \$0  | \$0 | \$1,890 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2014               | Mar 2014             | Jan 2014              | Mar 2014            |
| DESIGN                         | Apr 2014               | Jun 2014             | Apr 2014              | Jun 2014            |
| BID/ REGISTER CONTRACT         | Jun 2014               | Sep 2014             | Jun 2014              | Sep 2014            |
| CONSTRUCTION                   | Sep 2014               | Sep 2015             | Sep 2014              | Sep 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2015               | Sep 2016             | Sep 2015              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

TREE REMOVALS IN BROOKLYN CB 7-18 RELATED TO SANDY



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-25  
**Project Description:** Abe Stark - Non-Boiler Repair

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,603

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$260   | \$0  | \$0 | \$260   |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$2,343 | \$0  | \$0 | \$2,343 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY - ABE STARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-26  
**Project Description:** Prospect Pk - Lily Pond & Pool Viewing Platform Repair

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$294

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$44             | \$0  | \$0  | \$0  | \$25  | \$0  | \$0 | \$69  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$225 | \$0  | \$0 | \$225 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2016               | Jan 2017             | Aug 2016              | Jan 2017            |
| DESIGN                         | Jan 2017               | Jan 2018             | Jan 2017              | Jan 2018            |
| BID/ REGISTER CONTRACT         | Jan 2018               | Oct 2018             | Jan 2018              | Oct 2018            |
| CONSTRUCTION                   | Oct 2018               | Oct 2019             | Oct 2018              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019               | Oct 2020             | Oct 2019              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROSPECT PK LILY POND POOL PLATFORM REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-27  
**Project Description:** CI Beach & Boardwalk - West 25 ST Maint Office Boiler

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$563

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$56  | \$0  | \$0 | \$56  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$507 | \$0  | \$0 | \$507 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CI BEACH & BOARDWALK - WEST 25 ST MAINT OFFICE BOILER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-28  
**Project Description:** Red Hook Recreation Center

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,109

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      | RTC | Total   |
|----------|------------------|------|------|---------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$548   | \$311   | \$0  | \$0 | \$859   |
| Non-City | \$0              | \$0  | \$0  | \$4,932 | \$2,798 | \$0  | \$0 | \$7,730 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RED HOOK RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-30  
**Project Description:** Hudson River Yacht Club

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$440

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$205   | \$0  | \$0 | \$205   |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$1,845 | \$0  | \$0 | \$1,845 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-31  
**Project Description:** Diamond Point Yacht Club

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$483

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$166   | \$0  | \$0 | \$166   |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$1,485 | \$0  | \$0 | \$1,485 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DIAMOND PONT YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-32  
**Project Description:** Paerdegat Squadron Yacht Club

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$294

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |      |     | Total   |
|----------|------------------|------|------|-------|-------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024  | 2025 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$90  | \$30  | \$0  | \$0 | \$120   |
| Non-City | \$0              | \$0  | \$0  | \$822 | \$264 | \$0  | \$0 | \$1,086 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAERDEGAT SQUADRON YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-33  
**Project Description:** Sandy - Midget Squadron Yacht Club

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,029

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$800   | \$0  | \$0 | \$800   |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$2,699 | \$0  | \$0 | \$2,699 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MIDGET SQUADRON YACHT CLUB



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-34  
**Project Description:** Paerdegat Athletic Center HVAC recon. B406-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,696

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$779            | \$9  | \$0  | \$0  | \$0  | \$0  | \$0 | \$788   |
| Non-City | \$2,343          | \$83 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,426 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAERDEGAT ATHLETIC CENTER HVAC RECON. B406-114M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-35  
**Project Description:** Paerdegat Athletic Center - Remaining Scope

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$12,797

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,233  | \$0  | \$0 | \$1,233  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$11,098 | \$0  | \$0 | \$11,098 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAERDEGAT ATHLETIC CENTER - REMAINING SCOPE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-36  
**Project Description:** SANDY-BK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$887

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$88  | \$0  | \$0 | \$88  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$799 | \$0  | \$0 | \$799 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY2-36

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-37  
**Project Description:** SANDY-John Malone Community Center

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,978

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$40             | \$40  | \$0  | \$158   | \$0  | \$0  | \$0 | \$238   |
| Non-City | \$0              | \$356 | \$0  | \$1,424 | \$0  | \$0  | \$0 | \$1,780 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

BERGEN AVENUE, BETWEEN AVENUE W AND AVENUE X.

**Scope Summary:**

JOHN MALONE COMMUNITY CENTER IN BOROUGH OF BROOKLYN

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                 |
| <b>Project Id:</b>          | BBJ-K   |
| <b>Project Description:</b> | Borough Based Jails New Brooklyn Detention Facility |

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** C-0114

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |          |           |           |           |           | Total       |
|----------|------------------|-------|----------|-----------|-----------|-----------|-----------|-------------|
|          |                  | 2021  | 2022     | 2023      | 2024      | 2025      | RTC       |             |
| City     | \$0              | \$100 | \$66,466 | \$280,114 | \$478,373 | \$472,162 | \$673,647 | \$1,970,862 |
| Non-City | \$0              | \$0   | \$0      | \$0       | \$0       | \$0       | \$0       | \$0         |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW BROOKLYN FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-768B  
**Project Description:** WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 WM-0006 SE-0002K

**Original Budget:** \$7,244

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      | RTC | Total    |
|----------|------------------|------|------|----------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023     | 2024 | 2025 |     |          |
| City     | \$0              | \$0  | \$0  | \$58,964 | \$0  | \$0  | \$0 | \$58,964 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2009               | Nov 2011             | Aug 2009              | May 2024            |
| PRELIMINARY DESIGN             | Nov 2011               | Nov 2011             | May 2024              | May 2024            |
| FINAL DESIGN                   | Nov 2011               | Nov 2011             | Sep 2023              | Mar 2024            |
| BID AWARD AND REGISTER CONTRCT | Nov 2011               | Nov 2011             | Mar 2024              | Jun 2024            |
| CONSTRUCTION TO 25%            | Nov 2011               | Nov 2011             | Jun 2024              | Jun 2025            |
| CONSTRUCTION TO 50%            | Nov 2011               | Nov 2011             | Jun 2025              | Jun 2026            |
| CONSTRUCTION TO 75%            | Nov 2011               | Nov 2011             | Jun 2026              | Jun 2027            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2011               | Nov 2011             | Jun 2027              | Aug 2027            |
| SUBSTANTIAL COMPLETION         | Nov 2011               | Nov 2011             | Aug 2027              | Oct 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2011               | Dec 2011             | Oct 2027              | Nov 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

**Scope Summary:**

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-776  
**Project Description:** WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K SE-0944 WM-0001 WM-0006 HW-0001K HW-0200 HW-0944 TF-0002  
 TF-0502

**Original Budget:** \$18,872

**Project Plan**

|                 | Prior Actuals | Plan     |      |      |      |      | RTC | Total    |
|-----------------|---------------|----------|------|------|------|------|-----|----------|
|                 |               | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$2,411       | \$86,169 | \$0  | \$0  | \$0  | \$0  | \$0 | \$88,580 |
| <b>Non-City</b> | \$0           | \$549    | \$0  | \$0  | \$0  | \$0  | \$0 | \$549    |

| <b>Milestone</b>               | <b>Original Start Date</b> | <b>Original End Date</b> | <b>Current Start Date</b> | <b>Current End Date</b> |
|--------------------------------|----------------------------|--------------------------|---------------------------|-------------------------|
| DEVELOP SCOPE                  | Mar 2011                   | Jun 2011                 | Mar 2011                  | Jun 2011                |
| PRELIMINARY DESIGN             | Jun 2011                   | Oct 2011                 | Jun 2011                  | Oct 2011                |
| FINAL DESIGN                   | Oct 2011                   | Apr 2012                 | Oct 2011                  | Apr 2012                |
| BID AWARD AND REGISTER CONTRCT | Apr 2012                   | Jul 2012                 | Mar 2018                  | Jun 2018                |
| CONSTRUCTION TO 25%            | Jul 2012                   | Nov 2012                 | Jun 2018                  | Jun 2018                |
| CONSTRUCTION TO 50%            | Nov 2012                   | Mar 2013                 | Jun 2018                  | Jun 2018                |
| CONSTRUCTION TO 75%            | Mar 2013                   | Jul 2013                 | Jun 2018                  | Jun 2018                |
| ORIGINAL EQUIP & FURNISHING    | Jul 2013                   | Oct 2013                 | Jun 2018                  | Jun 2018                |
| SUBSTANTIAL COMPLETION         | Oct 2013                   | Dec 2013                 | Jun 2018                  | Jun 2018                |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2013                   | Dec 2013                 | Jan 2020                  | Jun 2022                |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, IN JAMAICA AVE B/T HERLIMER ST AND VERMONT ST AND ATLANTIC AVE B/T VAN SINDEREN AV AND PENNSYLVANIA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-777  
**Project Description:** WM REPLMT IN LEONARD STRET B/T DRIGGS AV AND MAUJER ST

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0006 SE-0002K

**Original Budget:** \$10,234

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$44,369         | \$343 | \$0  | \$0  | \$0  | \$0  | \$0 | \$44,712 |
| Non-City | \$36             | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$36     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2010               | Jun 2010             | Mar 2010              | Jun 2010            |
| PRELIMINARY DESIGN             | Jun 2010               | Oct 2010             | Jun 2010              | Oct 2010            |
| FINAL DESIGN                   | Oct 2010               | Apr 2011             | Oct 2010              | Apr 2011            |
| BID AWARD AND REGISTER CONTRCT | Apr 2011               | Jul 2011             | Mar 2014              | Jun 2014            |
| CONSTRUCTION TO 25%            | Jul 2011               | Nov 2011             | Jun 2014              | Jun 2014            |
| CONSTRUCTION TO 50%            | Nov 2011               | Mar 2012             | Jun 2014              | Jun 2014            |
| CONSTRUCTION TO 75%            | Mar 2012               | Jul 2012             | Jun 2014              | Jun 2014            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2012               | Oct 2012             | Jun 2014              | Jun 2014            |
| SUBSTANTIAL COMPLETION         | Oct 2012               | Dec 2012             | Jun 2014              | Jun 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2012               | Dec 2012             | Dec 2015              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM REPLMT IN LEONARD STRET B/T DRIGGS AV AND MAUJER ST



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-780  
**Project Description:** RECON OF WM & SWR IN 5 AVE B/T 65 ST & 34 ST

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 WM-0006

**Original Budget:** \$21,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$23,880 | \$23,880 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Sep 2017             | Jul 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2020              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECON OF WM & SWR IN 5 AVE B/T 65 ST & 34 ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-782A  
**Project Description:** Reconstuction of water main & combined sewer, Tillary st. PH2

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$14,039

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total    |
|----------|------------------|------|------|------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$13,994         | \$47 | \$0  | \$0  | \$0  | \$0  | \$0 | \$14,041 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER MAIN & COMBINED SEWER, TILLARY ST. PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-784  
**Project Description:** RECON OF WM I& STORM SWR IN BERGEN AVE AREA

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0200K

**Original Budget:** \$11,730

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |         |      |      |     | RTC      | Total |
|----------|------------------|----------|------|---------|------|------|-----|----------|-------|
|          |                  | 2021     | 2022 | 2023    | 2024 | 2025 |     |          |       |
| City     | \$37,333         | \$16,361 | \$0  | \$1,075 | \$0  | \$0  | \$0 | \$54,769 |       |
| Non-City | \$0              | \$0      | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2014               | May 2014             | Feb 2014              | May 2023            |
| PRELIMINARY DESIGN             | May 2014               | Sep 2014             | May 2023              | Sep 2023            |
| FINAL DESIGN                   | Sep 2014               | Mar 2015             | Sep 2023              | Mar 2024            |
| BID AWARD AND REGISTER CONTRCT | Mar 2015               | Jun 2015             | Mar 2024              | Jun 2024            |
| CONSTRUCTION TO 25%            | Jun 2015               | Oct 2015             | Jun 2024              | Jun 2025            |
| CONSTRUCTION TO 50%            | Oct 2015               | Feb 2016             | Jun 2025              | Jun 2026            |
| CONSTRUCTION TO 75%            | Feb 2016               | Jun 2016             | Jun 2026              | Jun 2027            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2016               | Sep 2016             | Jun 2027              | Sep 2027            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Nov 2016             | Sep 2027              | Nov 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016               | Dec 2016             | Nov 2027              | Dec 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF WM IN BERGEN AVE AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-785B  
**Project Description:** Recon WM, Comb & San Swrs in Atlantic Ave, Ph 2 (HWD10105A)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K WM-0001

**Original Budget:** \$4,326

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$6,599 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,599 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECON WM & COMB AND SAN SEWERS IN ATLANTIC AVE, PH 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-794  
**Project Description:** DUMBO/Vinegar Hill Area Reconstruction & Plaza.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 202 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0004

**Original Budget:** \$9,413

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$48,296         | \$6,445 | \$0  | \$0  | \$0  | \$0  | \$0 | \$54,741 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2014               | May 2014             | Mar 2014              | May 2014            |
| PRELIMINARY DESIGN             | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| FINAL DESIGN                   | Sep 2014               | Mar 2015             | Sep 2014              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2015               | Jun 2015             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2015               | Oct 2015             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2015               | Feb 2016             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2016               | Jun 2016             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2016               | Sep 2016             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Nov 2016             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016               | Dec 2016             | Nov 2018              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK/DIST WM REPLAC. & INSTALLATION, COMBINED SWR REPLACE, HI LEVEL STORM SWR EXTENSION, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-796  
**Project Description:** Trunk & Distribution WM replcmnt in Empire Blvd

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 209 217

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$6,540

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$10,147         | \$3,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,647 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2015               | May 2015             | Mar 2015              | May 2015            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | May 2015              | Aug 2017            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Aug 2017              | Feb 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | Feb 2018              | May 2018            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | May 2018              | Sep 2018            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Sep 2018              | Jan 2019            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Jan 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | May 2019              | Aug 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Aug 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Oct 2019              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK & DISTRIBUTION WM REPLCMNT IN EMPIRE BLVD AT THE INTERSECTION OF EAST NEW YORK AVENUE, UTICA AVENUE, ETC., BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED798  
**Project Description:** 72" Replacement in Flatbush Avenue between Sterling Pl & 8th

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 206 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0006

**Original Budget:** \$25,804

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$48,384         | \$1,161 | \$3,600 | \$0  | \$0  | \$0  | \$0 | \$53,145 |
| Non-City | \$31             | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$31     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2015               | May 2015             | Mar 2015              | May 2015            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Sep 2015              | Mar 2016            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | Mar 2016              | Jun 2016            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | Jun 2016              | Oct 2016            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Oct 2016              | Feb 2017            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Feb 2017              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Sep 2017              | Nov 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Nov 2017              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

72" REPLACEMENT IN FLATBUSH AVENUE BETWEEN STERLING PL & 8TH AVE. (WITH COMBINED AND SANITARY REPLACEMENTS)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-802  
**Project Description:** WM Replacement Hamilton Ave Gowanus Connector, BK HWK1048D

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 206 207

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 SE-0200K

**Original Budget:** \$1,920

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      | RTC | Total    |
|----------|------------------|---------|---------|---------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$11,649         | \$3,834 | \$1,044 | \$1,566 | \$0  | \$0  | \$0 | \$18,093 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM REPLACEMENT HAMILTON AVE GOWARNUS CONNECTOR B/T SMITH & 19 ST, BKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-803  
**Project Description:** WM Replacment in Schenck Ave b/t Flatlands & Jamaica Ave, Bk

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WP-0169

**Original Budget:** \$4,600

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,721 | \$0  | \$0  | \$55 | \$0  | \$0 | \$1,776 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Feb 2014             | Jun 2013              | Aug 2013            |
| PRELIMINARY DESIGN             | Feb 2014               | Feb 2015             | Aug 2013              | Dec 2013            |
| FINAL DESIGN                   | Feb 2015               | Aug 2016             | Dec 2013              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Aug 2016               | May 2017             | Jun 2014              | Sep 2014            |
| CONSTRUCTION TO 25%            | May 2017               | May 2018             | Sep 2014              | Jan 2015            |
| CONSTRUCTION TO 50%            | May 2018               | Apr 2019             | Jan 2015              | May 2015            |
| CONSTRUCTION TO 75%            | May 2019               | Apr 2020             | May 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020               | Jan 2021             | Sep 2015              | Dec 2015            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Jul 2021             | Dec 2015              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Oct 2021             | Feb 2016              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM REPLAC. SCHENCK AVE B/T FLATLANDS & JAMAICA AVES, BKLYN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                              |
| <b>Project Id:</b> BED-805   |
| <b>Project Description:</b> New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E) |

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0200K WM-0001

**Original Budget:** \$5,776

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|-----------------|------------------|---------|------|------|------|------|-----|----------|
|                 |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$13,712         | \$1,100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$14,812 |
| <b>Non-City</b> | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2013                       | Sep 2013                     | Jun 2013                      | Sep 2013                    |
| PRELIMINARY DESIGN             | Sep 2013                       | Jan 2014                     | Sep 2013                      | Jan 2014                    |
| FINAL DESIGN                   | Jan 2014                       | Jul 2014                     | Jan 2014                      | Jul 2015                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2014                       | Oct 2014                     | Jul 2015                      | Oct 2015                    |
| CONSTRUCTION TO 25%            | Oct 2014                       | Feb 2015                     | Oct 2015                      | Feb 2016                    |
| CONSTRUCTION TO 50%            | Feb 2015                       | Jun 2015                     | Feb 2016                      | Jun 2016                    |
| CONSTRUCTION TO 75%            | Jun 2015                       | Oct 2015                     | Jun 2016                      | Feb 2017                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015                       | Jan 2016                     | Feb 2017                      | Feb 2017                    |
| SUBSTANTIAL COMPLETION         | Jan 2016                       | Mar 2016                     | Feb 2017                      | Apr 2017                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016                       | Apr 2016                     | Apr 2017                      | Apr 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STORM & SANI SWRS & WM IN GATEWAY ESTATES, PHASE E, BKLY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-806  
**Project Description:** Water Main work in Brooklyn Waterfront Greenway

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$1,594

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$1,594 | \$0  | \$0  | \$0 | \$1,594 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Jun 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Feb 2019              | Oct 2019            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | Oct 2019              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Jun 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Sep 2020              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Nov 2020              | Jun 2023            |
| DEVELOP SCOPE                  | Mar 2016               | Dec 2016             | Nov 2020              | Jun 2023            |
| PRELIMINARY DESIGN             | Dec 2016               | Dec 2017             | Nov 2020              | Jun 2023            |
| FINAL DESIGN                   | Dec 2017               | May 2019             | Nov 2020              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | May 2019               | Feb 2020             | Nov 2020              | Jun 2023            |
| CONSTRUCTION TO 25%            | Feb 2020               | Feb 2021             | Nov 2020              | Jun 2023            |
| CONSTRUCTION TO 50%            | Feb 2021               | Feb 2022             | Nov 2020              | Jun 2023            |
| CONSTRUCTION TO 75%            | Feb 2022               | Feb 2023             | Nov 2020              | Jun 2023            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2023               | Nov 2023             | Nov 2020              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Nov 2023               | May 2024             | Nov 2020              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2024               | Aug 2024             | Nov 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN BROOKLYN WATERFRONT GREENWAY (COMMERCIAL STREET, ASH STREET AND BOX STREET)-BED-806

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-807  
**Project Description:** WM work in Brooklyn Waterfront Greenway. SAND1048

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K EP-0007

**Original Budget:** \$569

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$3,255 | \$0  | \$0  | \$0 | \$3,255 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| PRELIMINARY DESIGN             | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| FINAL DESIGN                   | Jan 2014               | Jul 2014             | Jan 2014              | Jul 2014            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Oct 2014             | Jul 2014              | Oct 2014            |
| CONSTRUCTION TO 25%            | Oct 2014               | Feb 2015             | Oct 2014              | Feb 2015            |
| CONSTRUCTION TO 50%            | Feb 2015               | Jun 2015             | Feb 2015              | Jun 2015            |
| CONSTRUCTION TO 75%            | Jun 2015               | Oct 2015             | Jun 2015              | Oct 2015            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015               | Jan 2016             | Oct 2015              | Jan 2016            |
| SUBSTANTIAL COMPLETION         | Jan 2016               | Mar 2016             | Jan 2016              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Apr 2016             | Mar 2016              | Aug 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM WORK IN BROOKLYN WATERFRONT GREENWAY. (2ND AVENUE BETWEEN 37TH STREET & 39TH STREET ETC.)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-809  
**Project Description:** Replacement of Water Mains in Avenue S

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** WM-0944 WM-0001 HW-0200

**Original Budget:** \$14,445

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$25,894         | \$1,220 | \$0  | \$0  | \$0  | \$0  | \$0 | \$27,114 |
| Non-City | \$3,483          | \$856   | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,339  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Mar 2014             | Jun 2013              | Mar 2014            |
| PRELIMINARY DESIGN             | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| FINAL DESIGN                   | Mar 2015               | Sep 2016             | Mar 2015              | Sep 2016            |
| BID AWARD AND REGISTER CONTRCT | Sep 2016               | Jun 2017             | Sep 2016              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Jun 2018             | Jun 2017              | Jun 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | May 2019             | Jun 2018              | May 2019            |
| CONSTRUCTION TO 75%            | May 2019               | May 2020             | May 2019              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | May 2020               | Feb 2021             | May 2020              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Aug 2025             | Feb 2021              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Nov 2025             | Aug 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WATER MAINS IN AVENUE S BET. CONEY ISLAND AVENUE AND EAST 18TH STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-810  
**Project Description:** Water Main work in Brooklyn Waterfront Gateway

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K

**Original Budget:** \$244

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$11,259         | \$1,801 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,060 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Aug 2016             | Jun 2016              | Aug 2016            |
| PRELIMINARY DESIGN             | Aug 2016               | Dec 2016             | Aug 2016              | Dec 2016            |
| FINAL DESIGN                   | Dec 2016               | Jun 2017             | Dec 2016              | Jun 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| CONSTRUCTION TO 25%            | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| CONSTRUCTION TO 50%            | Jan 2018               | May 2018             | Jan 2018              | May 2018            |
| CONSTRUCTION TO 75%            | May 2018               | Sep 2018             | May 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Dec 2018             | Sep 2018              | Dec 2018            |
| SUBSTANTIAL COMPLETION         | Dec 2018               | Feb 2019             | Dec 2018              | Feb 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2019               | Mar 2019             | Feb 2019              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN BROOKLYN WATERFRONT GATEWAY (KENT AVENUE BET. CLYMER ST & TAYLOR ST. ETC)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-819  
**Project Description:** WM replacement in Oriental Blvd

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 WM-0001 F-0001 WM-0944

**Original Budget:** \$17,750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      | RTC | Total    |
|----------|------------------|------|------|----------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023     | 2024 | 2025 |     |          |
| City     | \$800            | \$0  | \$0  | \$38,370 | \$0  | \$0  | \$0 | \$39,170 |
| Non-City | \$0              | \$0  | \$0  | \$277    | \$0  | \$0  | \$0 | \$277    |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2018               | May 2018             | Mar 2018              | May 2018            |
| PRELIMINARY DESIGN             | May 2018               | Sep 2018             | May 2018              | Sep 2018            |
| FINAL DESIGN                   | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2019               | Jun 2019             | Mar 2019              | Jun 2019            |
| CONSTRUCTION TO 25%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| CONSTRUCTION TO 50%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 75%            | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Nov 2020             | Sep 2020              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2020               | Dec 2020             | Nov 2020              | Jan 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM REPLACEMENT IN ORIENTAL BLVD BETWEEN CORBIN PLACE AND PEMBROKE ST,ETC MANHATTAN BEACH AREA, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-830  
**Project Description:** Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$2,308

**Project Plan**

|          | Prior Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|---------------|------|------|------|---------|------|-----|---------|
|          |               | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$2,308 | \$0  | \$0 | \$2,308 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2022            | Aug 2022          | Jun 2022           | Aug 2022         |
| PRELIMINARY DESIGN             | Aug 2022            | Dec 2022          | Aug 2022           | Dec 2022         |
| FINAL DESIGN                   | Dec 2022            | Jun 2023          | Dec 2022           | Jun 2023         |
| BID AWARD AND REGISTER CONTRCT | Jun 2023            | Sep 2023          | Jun 2023           | Sep 2023         |
| CONSTRUCTION TO 25%            | Sep 2023            | Jan 2024          | Sep 2023           | Jan 2024         |
| CONSTRUCTION TO 50%            | Jan 2024            | May 2024          | Jan 2024           | May 2024         |
| CONSTRUCTION TO 75%            | May 2024            | Sep 2024          | May 2024           | Sep 2024         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024            | Dec 2024          | Sep 2024           | Dec 2024         |
| SUBSTANTIAL COMPLETION         | Dec 2024            | Feb 2025          | Dec 2024           | Feb 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025            | Mar 2025          | Feb 2025           | Mar 2025         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(HW007K03) REPLACEMENT OF WATER MAIN ALONG PARK AVENUE BETWEEN CLASSON AVENUE AND RYERSON STREET, OTHER LOCATIONS AS LISTED ON PAGE 3 "DESIGN SCOPE" AS SHOWN ON ATTACHED SKETCH IN BOROUGH OF BROOKLYN.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BEDA-003  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K SE-0200K

**Original Budget:** \$17,175

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total    |
|----------|------------------|---------|-------|------|------|------|-----|----------|
|          |                  | 2021    | 2022  | 2023 | 2024 | 2025 |     |          |
| City     | \$23,940         | \$3,009 | \$570 | \$0  | \$0  | \$0  | \$0 | \$27,519 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CJCREN  
**Project Description:** FACILITY RENOVATIONS AT CROSSROADS JC

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** CS-0005 PU-0026

**Original Budget:** \$15,205

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      |     | Total    |
|----------|------------------|---------|---------|-------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023  | 2024 | 2025 | RTC |          |
| City     | \$63,703         | \$7,656 | \$2,000 | \$955 | \$0  | \$0  | \$0 | \$74,314 |
| Non-City | \$0              | \$0     | \$0     | \$0   | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Nov 2015             | Aug 2015              | Nov 2015            |
| BID AWARD AND REGISTER CONTRCT | Nov 2015               | Feb 2016             | Nov 2015              | Feb 2016            |
| CONSTRUCTION TO 50%            | Feb 2016               | Jun 2016             | Feb 2016              | Jun 2016            |
| CONSTRUCTION TO 75%            | Jun 2016               | Aug 2016             | Jun 2016              | Aug 2016            |
| SUBSTANTIAL COMPLETION         | Aug 2016               | Oct 2016             | Aug 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Nov 2020             | Oct 2016              | Nov 2020            |
| PROJECT START                  | Oct 2016               | Nov 2020             | Nov 2020              | Nov 2020            |
| DESIGN START                   | Oct 2016               | Nov 2020             | Nov 2020              | Nov 2020            |
| DESIGN COMPLETION              | Oct 2016               | Nov 2020             | Nov 2020              | Nov 2020            |
| CONSTRUCTION START             | Oct 2016               | Nov 2020             | Nov 2020              | Nov 2020            |
| CONSTRUCTION COMPLETION        | Oct 2016               | Nov 2020             | Nov 2020              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

THIS PROJECT ENCOMPASSES THE RENOVATION OF THE SECURE JUVENILE DETENTION CENTER LOCATED AT 17 BRISTOL STREET IN BROOKLYN (CROSSROADS JUVENILE CENTER). THE PROJECT INCLUDES BUT IT IS NOT LIMITED TO: REINFORCEMENT OF BEDROOM WALLS; BATHROOM RECONFIGURATION; FUNCTIONAL CHANGES OF EXISTING DORM SPACE TO PSYCHIATRIC MEDICAL SUITE; UPGRADE OF ALL SYSTEMS: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; UPGRADE AND UPDATE OF: EXISTING CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RENOVATION OF ENTIRE EXTERIOR RECREATIONAL AREA TO REFLECT SHADE AREAS AND UPGRADE OF THE LANDSCAPING. ACS HAS BEEN TAKING TEMPORARY MEASURES TO MAINTAIN THE FACILITY OPERATIONS WITH MATERIALS AND FIXTURES OF THE ORIGINAL CONSTRUCTION WHICH HAVE NOT EXHIBITED THE RESILIENCE AND VANDAL RESISTANCE EXPEC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO272ELC2  
**Project Description:** 45 MONROE PL - ELECTRICAL / FA UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$7,126

**Project Plan**

|                 | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|-----------------|------------------|---------|-------|------|------|------|-----|---------|
|                 |                  | 2021    | 2022  | 2023 | 2024 | 2025 |     |         |
| <b>City</b>     | \$1,035          | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$1,035 |
| <b>Non-City</b> | \$6,852          | \$1,238 | \$789 | \$0  | \$0  | \$0  | \$0 | \$8,879 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Sep 2012                       | Nov 2012                     | Sep 2012                      | Nov 2012                    |
| PRELIMINARY DESIGN             | Nov 2012                       | Mar 2013                     | Nov 2012                      | Mar 2013                    |
| FINAL DESIGN                   | Apr 2013                       | Sep 2013                     | Apr 2013                      | Sep 2013                    |
| BID AWARD AND REGISTER CONTRCT | Sep 2013                       | Dec 2013                     | Sep 2013                      | Dec 2013                    |
| CONSTRUCTION TO 25%            | Dec 2013                       | Apr 2014                     | Dec 2013                      | Apr 2014                    |
| CONSTRUCTION TO 50%            | Apr 2014                       | Aug 2014                     | Apr 2014                      | Aug 2014                    |
| CONSTRUCTION TO 75%            | Aug 2014                       | Dec 2014                     | Aug 2014                      | Dec 2014                    |
| ORIGINAL EQUIP & FURNISHING    | Dec 2014                       | Mar 2015                     | Dec 2014                      | Mar 2015                    |
| SUBSTANTIAL COMPLETION         | Mar 2015                       | May 2015                     | Mar 2015                      | May 2015                    |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2015                       | Jun 2015                     | May 2015                      | Jun 2020                    |
| PROJECT START                  | May 2015                       | Jun 2015                     | Jun 2020                      | Jun 2020                    |
| DESIGN START                   | May 2015                       | Jun 2015                     | Jun 2020                      | Jun 2020                    |
| DESIGN COMPLETION              | May 2015                       | Jun 2015                     | Jun 2020                      | Jun 2020                    |
| CONSTRUCTION START             | May 2015                       | Jun 2015                     | Jun 2020                      | Jun 2020                    |
| CONSTRUCTION COMPLETION        | May 2015                       | Jun 2015                     | Jun 2020                      | Jun 2022                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROOKLYN APPELLATE COURT WILL HAVE ITS ELECTRICAL SYSTEM UPGRADED.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO272ELV2  
**Project Description:** 45 MONROE PL. - ELEVATOR

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$1,056

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |      |      | RTC | Total   |
|----------|------------------|------|-------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023  | 2024 | 2025 |     |         |
| City     | \$411            | \$0  | \$0   | \$0   | \$0  | \$0  | \$0 | \$411   |
| Non-City | \$2,388          | \$40 | \$200 | \$224 | \$0  | \$0  | \$0 | \$2,852 |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2014               | Sep 2014             | Jul 2012              | Jul 2012            |
| DESIGN START            | Sep 2014               | Sep 2014             | Jul 2012              | Jan 2016            |
| DESIGN COMPLETION       | Sep 2014               | Sep 2014             | Jan 2016              | Apr 2017            |
| CONSTRUCTION START      | Sep 2014               | Sep 2014             | Apr 2017              | Mar 2019            |
| CONSTRUCTION COMPLETION | Sep 2014               | Sep 2014             | Apr 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

45 MONROE PL. - ELEVATOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO278EXT2  
**Project Description:** 360 ADAMS ST. - EXTERIOR

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$3,269

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$661            | \$0  | \$319 | \$0  | \$2,286 | \$0  | \$0 | \$3,266 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| PRELIMINARY DESIGN             | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| FINAL DESIGN                   | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| BID AWARD AND REGISTER CONTRCT | Mar 2021               | Jun 2021             | Mar 2021              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| CONSTRUCTION TO 50%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 75%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Nov 2022             | Sep 2022              | Nov 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2022               | Dec 2022             | Nov 2022              | Dec 2022            |
| PROJECT START                  | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |
| DESIGN START                   | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |
| DESIGN COMPLETION              | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |
| CONSTRUCTION START             | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |
| CONSTRUCTION COMPLETION        | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO278FA3  
**Project Description:** 360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$40,820

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |          |      | RTC | Total    |
|----------|------------------|-------|------|---------|----------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023    | 2024     | 2025 |     |          |
| City     | \$9,265          | \$638 | \$0  | \$1,439 | \$52,483 | \$0  | \$0 | \$63,825 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PRELIMINARY DESIGN             | Mar 2015               | Jun 2015             | Mar 2015              | Jun 2015            |
| FINAL DESIGN                   | Jun 2015               | Dec 2015             | Jun 2015              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Dec 2015               | Mar 2016             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Mar 2016               | Jul 2016             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Jul 2016               | Nov 2016             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Nov 2016               | Mar 2017             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2017               | Jun 2017             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jun 2017               | Aug 2017             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2017               | Sep 2017             | Mar 2020              | Apr 2020            |
| PROJECT START                  | Aug 2017               | Sep 2017             | Apr 2020              | Apr 2020            |
| DESIGN START                   | Aug 2017               | Sep 2017             | Apr 2020              | Apr 2020            |
| DESIGN COMPLETION              | Aug 2017               | Sep 2017             | Apr 2020              | Apr 2020            |
| CONSTRUCTION START             | Aug 2017               | Sep 2017             | Apr 2020              | Apr 2020            |
| CONSTRUCTION COMPLETION        | Aug 2017               | Sep 2017             | Apr 2020              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPREHENSIVE FIRE ALARM SYSTEM & SPRINKLER UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO281LL11  
**Project Description:** 120 SCHERMERHORN ST - FACADE REPAIRS LOCAL LAW 11

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0281

**Original Budget:** \$3,235

**Project Plan**

|          | Prior Actuals | Plan |      |      |       |      |         | Total   |
|----------|---------------|------|------|------|-------|------|---------|---------|
|          |               | 2021 | 2022 | 2023 | 2024  | 2025 | RTC     |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$380 | \$0  | \$3,357 | \$3,737 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0   | \$0  | \$0     | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Mar 2019            | May 2019          | Mar 2023           | May 2023         |
| PRELIMINARY DESIGN             | May 2019            | Sep 2019          | May 2023           | Sep 2023         |
| FINAL DESIGN                   | Sep 2019            | Mar 2020          | Sep 2023           | Sep 2023         |
| BID AWARD AND REGISTER CONTRCT | Mar 2020            | Jun 2020          | Sep 2023           | Sep 2023         |
| CONSTRUCTION TO 25%            | Jun 2020            | Oct 2020          | Oct 2023           | Jan 2024         |
| CONSTRUCTION TO 50%            | Oct 2020            | Feb 2021          | Jan 2024           | Oct 2024         |
| CONSTRUCTION TO 75%            | Feb 2021            | Jun 2021          | Dec 2024           | Dec 2024         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021            | Sep 2021          | Dec 2024           | Dec 2024         |
| SUBSTANTIAL COMPLETION         | Sep 2021            | Nov 2021          | Mar 2025           | Mar 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021            | Dec 2021          | Jun 2025           | Jun 2025         |
| PROJECT START                  | Nov 2021            | Dec 2021          | Jun 2025           | Jun 2025         |
| DESIGN START                   | Nov 2021            | Dec 2021          | Jul 2025           | Jul 2025         |
| DESIGN COMPLETION              | Nov 2021            | Dec 2021          | Jul 2025           | Jul 2025         |
| CONSTRUCTION START             | Nov 2021            | Dec 2021          | Jul 2025           | Jul 2025         |
| CONSTRUCTION COMPLETION        | Nov 2021            | Dec 2021          | Jul 2025           | Jul 2025         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

120 SCHERMERHORN ST - FAÇADE REPAIRS LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO281TOIL  
**Project Description:** 120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0281 C-0075 CO-0264

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 | RTC |          |
| City     | \$822            | \$0  | \$12,139 | \$0  | \$0  | \$0  | \$0 | \$12,961 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2015               | Jul 2015             | May 2015              | Jul 2015            |
| PRELIMINARY DESIGN             | Jul 2015               | Nov 2015             | Jul 2015              | Nov 2015            |
| FINAL DESIGN                   | Nov 2015               | May 2016             | Nov 2015              | Jan 2020            |
| BID AWARD AND REGISTER CONTRCT | May 2016               | Aug 2016             | Jan 2020              | Apr 2020            |
| CONSTRUCTION TO 25%            | Aug 2016               | Dec 2016             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Dec 2016               | Apr 2017             | Aug 2020              | Dec 2020            |
| CONSTRUCTION TO 75%            | Apr 2017               | Aug 2017             | Dec 2020              | Apr 2021            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2017               | Nov 2017             | Apr 2021              | Jul 2021            |
| SUBSTANTIAL COMPLETION         | Nov 2017               | Jan 2018             | Jul 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2018               | Feb 2018             | Sep 2021              | Feb 2023            |
| PROJECT START                  | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |
| DESIGN START                   | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |
| DESIGN COMPLETION              | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |
| CONSTRUCTION START             | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |
| CONSTRUCTION COMPLETION        | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CONISPH04  
**Project Description:** SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K WM-0006 WM-0001

**Original Budget:** \$27,679

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$250            | \$0  | \$0  | \$0  | \$27,679 | \$0  | \$0 | \$27,929 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STORM & SANITARY SEWER, DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA,PHASE 4

**Scope Summary:**

STORM & SANITARY SEWER, DISTRIBUTION PWATER MAIN IN CONEY ISLAND AREA, PHASE 4

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CONISPH2B  
**Project Description:** SAN & STRM SWR, WM1, WM6 IN CONEY ISL AREA, PH 2B

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K SE-0002K

**Original Budget:** \$18,282

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$57,155         | \$1,607 | \$0  | \$0  | \$0  | \$0  | \$0 | \$58,762 |
| Non-City | \$167            | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$167    |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| PRELIMINARY DESIGN             | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| FINAL DESIGN                   | Jan 2014               | Jul 2014             | Jan 2014              | Jul 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Oct 2014             | Jul 2015              | Oct 2015            |
| CONSTRUCTION TO 25%            | Oct 2014               | Feb 2015             | Oct 2015              | Feb 2016            |
| CONSTRUCTION TO 50%            | Feb 2015               | Jun 2015             | Feb 2016              | Jun 2016            |
| CONSTRUCTION TO 75%            | Jun 2015               | Oct 2015             | Jun 2016              | Feb 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015               | Jan 2016             | Feb 2017              | Feb 2017            |
| SUBSTANTIAL COMPLETION         | Jan 2016               | Mar 2016             | Feb 2017              | Feb 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Apr 2016             | Feb 2017              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

STORM & SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 2B

**Scope Summary:**

STORM & SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 2B

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CONISPH3A  
**Project Description:** Storm and Sanitary Sewer, Trunk and Distribution Water Main

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$38,399

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |      |      | RTC | Total    |
|----------|------------------|---------|------|---------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023    | 2024 | 2025 |     |          |
| City     | \$59,992         | \$1,012 | \$0  | \$1,249 | \$0  | \$0  | \$0 | \$62,253 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM AND SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 3A

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CV19COEBU  
**Project Description:** Centers of Excellence: Bushiwick

**Ten-Year Plan Category:** NEW FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$66,858

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$25,683         | \$13,045 | \$0  | \$0  | \$0  | \$0  | \$0 | \$38,728 |
| Non-City | \$0              | \$28,314 | \$0  | \$0  | \$0  | \$0  | \$0 | \$28,314 |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | May 2020               | May 2020             | May 2020              | May 2020            |
| DESIGN START            | May 2020               | May 2020             | May 2020              | May 2020            |
| DESIGN COMPLETION       | May 2020               | May 2020             | May 2020              | May 2020            |
| CONSTRUCTION START      | May 2020               | Jun 2020             | May 2020              | Jun 2020            |
| CONSTRUCTION COMPLETION | Jul 2020               | Jul 2021             | Jul 2020              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

BUILDING IS A NEWLY LEASED SPACE LOCATED AT 815 BROADWAY, BROOKLYN, NY 11206.

**Scope Summary:**

THE WORK TO BE DONE WILL INCLUDE GENERAL CONSTRUCTION, NEW PLUMBING FIXTURES ON ALL FLOORS, NEW ENTRANCE DOORS AND STOREFRONT, NEW HVAC DUCTWORK, NEW ACOUSTIC CEILINGS, NEW SECURITY AND FIRE ALARM SYSTEMS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E12-0023  
**Project Description:** DCLA: Brooklyn Museum, and Brooklyn Central Libr- EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,465

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$8,579          | \$0  | \$0  | \$0  | \$44 | \$0  | \$0 | \$8,623 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Jun 2012             | Jun 2012              | Jun 2012            |
| BID AWARD AND REGISTER CONTRCT | Jul 2012               | Aug 2012             | Jul 2012              | Aug 2012            |
| CONSTRUCTION TO 50%            | Aug 2012               | Feb 2013             | Aug 2012              | Feb 2013            |
| CONSTRUCTION TO 75%            | Feb 2013               | May 2013             | Feb 2013              | May 2013            |
| SUBSTANTIAL COMPLETION         | May 2013               | Jul 2013             | May 2013              | Jul 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2013               | Aug 2013             | Jul 2013              | Aug 2013            |
| PROJECT START                  | Jul 2013               | Aug 2013             | Aug 2013              | Aug 2013            |
| DESIGN START                   | Jul 2013               | Aug 2013             | Oct 2012              | Oct 2013            |
| DESIGN COMPLETION              | Jul 2013               | Aug 2013             | Oct 2013              | Feb 2014            |
| CONSTRUCTION START             | Jul 2013               | Aug 2013             | Mar 2014              | Aug 2015            |
| CONSTRUCTION COMPLETION        | Jul 2013               | Aug 2013             | Aug 2014              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROOKLYN MUSEUM ENERGY EFFICIENCY UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E12-0043  
**Project Description:** NYPD 84th Precinct - EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$694

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3,596          | \$282 | \$100 | \$0  | \$0  | \$0  | \$0 | \$3,978 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jun 2012               | Jun 2012             | Oct 2012              | Oct 2012            |
| DESIGN START            | Jun 2012               | Jun 2012             | Jun 2013              | Oct 2013            |
| DESIGN COMPLETION       | Jun 2012               | Jun 2012             | Jul 2014              | Jan 2015            |
| CONSTRUCTION START      | Jun 2012               | Jun 2013             | Jan 2015              | Jul 2015            |
| CONSTRUCTION COMPLETION | Jun 2013               | Jun 2014             | Oct 2015              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NYPD 84TH PRECINCT & EC 207 ENERGY UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0001  
**Project Description:** NYPD-FDNY - 67 PCT AND EC248 ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,248

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,204          | \$0  | \$106 | \$0  | \$0  | \$0  | \$0 | \$2,310 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2014               | Jan 2014             | Jan 2014              | Jan 2014            |
| DESIGN START            | Jul 2014               | Jul 2014             | Jul 2014              | Jul 2014            |
| DESIGN COMPLETION       | Jul 2015               | Jul 2015             | Jul 2015              | Jul 2015            |
| CONSTRUCTION START      | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| CONSTRUCTION COMPLETION | Jan 2017               | Jan 2017             | Jan 2017              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E17-0006  
**Project Description:** DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$13,191

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$810            | \$0  | \$8,198 | \$0  | \$0  | \$0  | \$0 | \$9,008 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2019               | May 2019             | Mar 2019              | May 2019            |
| PRELIMINARY DESIGN             | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| FINAL DESIGN                   | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Jun 2020             | Mar 2020              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jun 2020               | Oct 2020             | Jun 2020              | Oct 2020            |
| CONSTRUCTION TO 50%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Nov 2021             | Sep 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Dec 2021             | Nov 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEKS22  
**Project Description:** Reconstruction of Existing Sewers, South Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K

**Original Budget:** \$8,800

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$8,000 | \$0  | \$0  | \$0  | \$0 | \$8,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2020               | Feb 2021             | Nov 2020              | Feb 2021            |
| PRELIMINARY DESIGN             | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| FINAL DESIGN                   | Jun 2021               | Dec 2021             | Jun 2021              | Dec 2021            |
| BID AWARD AND REGISTER CONTRCT | Dec 2021               | Mar 2022             | Dec 2021              | Mar 2022            |
| CONSTRUCTION TO 25%            | Mar 2022               | Jul 2022             | Mar 2022              | Jul 2022            |
| CONSTRUCTION TO 50%            | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 75%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2023               | May 2023             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | May 2023               | Jul 2023             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023               | Aug 2023             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0013  
**Project Description:** DCLA -New York Aquarium Campus: Aquatic Animal Health Center

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$61 | \$405 | \$0  | \$0  | \$0 | \$466 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2019               | May 2019             | Mar 2019              | May 2019            |
| PRELIMINARY DESIGN             | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| FINAL DESIGN                   | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Jun 2020             | Mar 2020              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jun 2020               | Oct 2020             | Jun 2020              | Oct 2020            |
| CONSTRUCTION TO 50%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Nov 2021             | Sep 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Dec 2021             | Nov 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW YORK BOTANICAL GARDEN CAMPUS: TRANSFORMER BUILDING - LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0014  
**Project Description:** DCLA - New York Aquarium Campus: Aqua Theater Pump Room

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$57 | \$261 | \$0  | \$0  | \$0 | \$318 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2019               | May 2019             | Mar 2019              | May 2019            |
| PRELIMINARY DESIGN             | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| FINAL DESIGN                   | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Jun 2020             | Mar 2020              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jun 2020               | Oct 2020             | Jun 2020              | Oct 2020            |
| CONSTRUCTION TO 50%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Nov 2021             | Sep 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Dec 2021             | Nov 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW YORK BOTANICAL GARDEN CAMPUS: LEON LEVY VISITOR CENTER: RESTROOM (FOUNTAIN) -  
 LIGHTING AND HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EP6-KENT2  
**Project Description:** 356 FLUSING, BUILDING REPAIR/UPGRADE

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 201 202

**Borough:** BROOKLYN

**Budget Lines:** EP-0006

**Original Budget:** \$954

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$36,010         | \$972 | \$0  | \$0  | \$0  | \$0  | \$0 | \$36,982 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2003               | Sep 2003             | Sep 2006              | Sep 2006            |
| DESIGN START            | Sep 2003               | Jun 2005             | Sep 2006              | Jun 2008            |
| DESIGN COMPLETION       | Jun 2005               | Sep 2006             | Jun 2008              | Jan 2010            |
| CONSTRUCTION START      | Sep 2006               | Sep 2006             | Jan 2010              | Aug 2014            |
| CONSTRUCTION COMPLETION | Sep 2006               | Sep 2006             | Aug 2014              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BASE BUILDING REPAIRS REQUIRED TO BE DONE AS PART OF MAINTENANCE OF FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175RES2  
**Project Description:** NEW FIREHOUSE - RESCUE 2

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$22,525

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 | RTC |          |
| City     | \$34,270         | \$1,551 | \$0  | \$0  | \$0  | \$0  | \$0 | \$35,821 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2013               | Dec 2013             | Dec 2013              | Dec 2013            |
| DESIGN START            | Dec 2013               | Apr 2014             | Dec 2013              | Apr 2014            |
| DESIGN COMPLETION       | Apr 2014               | Jul 2015             | Apr 2014              | Jul 2015            |
| CONSTRUCTION START      | Jul 2015               | May 2016             | Jul 2015              | May 2016            |
| CONSTRUCTION COMPLETION | May 2016               | Mar 2018             | May 2016              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW FIREHOUSE - RESCUE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GCNC77-PA  
**Project Description:** GI - PERMEABLE ASPHALT PAVEMENT PILOT & GI IN CSO AREA NC-77

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$5,172

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$4,490          | \$1,089 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,579 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PERMEABLE ASPHALT PAVEMENT PILOT AND GREEN INFRASTRUCTURE N CSO TRIBUTARY AREA NC-077

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-01  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$18,817

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$8,367          | \$0  | \$32,050 | \$0  | \$0  | \$0  | \$0 | \$40,417 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 1

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-02  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$17,234

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |          |      |      | RTC | Total    |
|----------|------------------|----------|------|----------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023     | 2024 | 2025 |     |          |
| City     | \$1,277          | \$10,310 | \$0  | \$26,840 | \$0  | \$0  | \$0 | \$38,427 |
| Non-City | \$0              | \$0      | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 2



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-03  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$17,982

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 |     |          |       |
| City     | \$8,232          | \$0  | \$37,252 | \$0  | \$0  | \$0  | \$0 | \$45,484 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Jul 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Jan 2017              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Jul 2019              | Oct 2019            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Feb 2020              | Jun 2020            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Jun 2020              | Oct 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Oct 2020              | Jan 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Jan 2021              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Mar 2021              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-04  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 4

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$23,046

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |          |      |      |     | RTC      | Total |
|----------|------------------|---------|------|----------|------|------|-----|----------|-------|
|          |                  | 2021    | 2022 | 2023     | 2024 | 2025 |     |          |       |
| City     | \$4,395          | \$3,023 | \$49 | \$26,690 | \$0  | \$0  | \$0 | \$34,157 |       |
| Non-City | \$0              | \$0     | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| PRELIMINARY DESIGN             | Mar 2019               | Mar 2020             | Mar 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2020               | Aug 2021             | Mar 2020              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Aug 2021               | May 2022             | Aug 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | May 2023             | May 2022              | May 2023            |
| CONSTRUCTION TO 50%            | May 2023               | May 2024             | May 2023              | May 2024            |
| CONSTRUCTION TO 75%            | May 2024               | May 2025             | May 2024              | May 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2025               | Feb 2026             | May 2025              | Feb 2026            |
| SUBSTANTIAL COMPLETION         | Feb 2026               | Aug 2026             | Feb 2026              | Aug 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2026               | Oct 2026             | Aug 2026              | Oct 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 4

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GNCB14-2A  
**Project Description:** GI-CONSTRUCTION OF GI NIN NCB-014, PHASE II

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$5,750

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total    |
|----------|------------------|-------|-------|------|------|------|-----|----------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |          |
| City     | \$23,974         | \$658 | \$231 | \$0  | \$0  | \$0  | \$0 | \$24,863 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI-CONSTRUCTION OF GREEN INFRASTRUCTURE IN NCB-014, PHASE II

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM14GOCC  
**Project Description:** GOWANUS COMMUNITY CENTER RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$510 | \$0  | \$3,490 | \$0  | \$0  | \$0 | \$4,000 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2014               | Jun 2014             | Jan 2014              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2014               | Nov 2014             | Jun 2014              | Nov 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2014               | Nov 2015             | Nov 2014              | Nov 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2015               | May 2016             | Nov 2014              | Nov 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2015               | May 2016             | Nov 2015              | Nov 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM17GHSE  
**Project Description:** MARLBOROUGH HOUSES BSCAH GREENHOUSE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$2,000

**Project Plan**

|          | Prior Actuals | Plan    |          |      |      |      | RTC | Total    |
|----------|---------------|---------|----------|------|------|------|-----|----------|
|          |               | 2021    | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$0           | \$2,354 | \$13,807 | \$0  | \$0  | \$0  | \$0 | \$16,161 |
| Non-City | \$0           | \$0     | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Feb 2017            | Jul 2017          | Jul 2019           | Jul 2019         |
| BID AWARD AND REGISTER CONTRCT | Jul 2017            | Dec 2017          | Jul 2019           | Jul 2019         |
| CONSTRUCTION                   | Dec 2017            | Dec 2018          | Jul 2019           | Jul 2019         |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018            | Jun 2019          | Jul 2019           | Jul 2019         |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018            | Jun 2019          | Jul 2019           | Jul 2019         |
| PROJECT START                  | Dec 2018            | Jun 2019          | Jul 2019           | Jul 2019         |
| DESIGN START                   | Dec 2018            | Jun 2019          | Jul 2019           | Jul 2019         |
| DESIGN COMPLETION              | Dec 2018            | Jun 2019          | Jul 2019           | Jan 2021         |
| CONSTRUCTION START             | Dec 2018            | Jun 2019          | Jan 2021           | Oct 2021         |
| CONSTRUCTION COMPLETION        | Dec 2018            | Jun 2019          | Oct 2021           | Oct 2023         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARLBOROUGH HOUSES BSCAH GREENHOUSE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM17MRCC  
**Project Description:** MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$5,335

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$10,085         | \$2,935 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,020 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2017               | Jul 2017             | Feb 2017              | Feb 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Dec 2017             | Feb 2017              | Feb 2017            |
| CONSTRUCTION                   | Dec 2017               | Dec 2018             | Feb 2017              | Feb 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Feb 2017              | Feb 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Feb 2017              | Feb 2017            |
| PROJECT START                  | Dec 2018               | Jun 2019             | Feb 2017              | Feb 2017            |
| DESIGN START                   | Dec 2018               | Jun 2019             | Feb 2017              | Nov 2017            |
| DESIGN COMPLETION              | Dec 2018               | Jun 2019             | Nov 2017              | Apr 2018            |
| CONSTRUCTION START             | Dec 2018               | Jun 2019             | May 2018              | Jun 2018            |
| CONSTRUCTION COMPLETION        | Dec 2018               | Jun 2019             | Jun 2018              | Jul 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE VACANT SPACE AT 492 MARCY AVENUE TO CREATE A COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM20BVBG  
**Project Description:** BROWNSVILLE BOXING GYM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$385

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$10,053 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,053 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOXING GYM AT BROWNSVILLE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM20BVCC  
**Project Description:** BROWNSVILLE COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$10,043 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,043 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BRONNSVILLE COMMUNITY CENTER RENOVATION



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION     |
| <b>Project Id:</b> HD-161C                                      |
| <b>Project Description:</b> GATEWAY ESTATE - PHASE C (SEK20056) |

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HD-0161 HW-0001K

**Original Budget:** \$6,271

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$10,846         | \$1,101 | \$0  | \$0  | \$0  | \$0  | \$0 | \$11,947 |
| Non-City | \$13             | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$13     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2007               | May 2007             | Apr 2005              | May 2011            |
| PRELIMINARY DESIGN             | May 2007               | Sep 2007             | May 2011              | Sep 2011            |
| FINAL DESIGN                   | Sep 2007               | Mar 2008             | Sep 2011              | Mar 2012            |
| BID AWARD AND REGISTER CONTRCT | Mar 2008               | Jun 2008             | Mar 2012              | Jun 2016            |
| CONSTRUCTION TO 25%            | Jun 2008               | Oct 2008             | Jun 2016              | Jun 2016            |
| CONSTRUCTION TO 50%            | Oct 2008               | Feb 2009             | Jun 2016              | Jun 2016            |
| CONSTRUCTION TO 75%            | Feb 2009               | Jun 2009             | Jun 2016              | Jun 2016            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2009               | Sep 2009             | Jun 2016              | Jun 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2009               | Nov 2009             | Jun 2016              | Jun 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2009               | Dec 2009             | Jun 2016              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GATEWAY ESTATE - PHASE C

**Scope Summary:**

GATEWAY ESTATE - PHASE C

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HD-161D  
**Project Description:** GATEWAY ESTATE - PHASE D (SEK002354/SEK20057)

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HD-0161 TF-0502

**Original Budget:** \$6,221

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$15,502         | \$677 | \$0  | \$0  | \$0  | \$0  | \$0 | \$16,179 |
| Non-City | \$8              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$8      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Apr 2007               | Jun 2007             | Apr 2007              | Jun 2007            |
| PRELIMINARY DESIGN             | Jul 2007               | Oct 2007             | Jul 2007              | Oct 2007            |
| FINAL DESIGN                   | Oct 2007               | Apr 2008             | Oct 2007              | Apr 2008            |
| BID AWARD AND REGISTER CONTRCT | Apr 2008               | Jul 2008             | Apr 2008              | Jun 2012            |
| CONSTRUCTION TO 25%            | Jul 2008               | Nov 2008             | Jun 2012              | Jun 2012            |
| CONSTRUCTION TO 50%            | Nov 2008               | Mar 2009             | Jun 2012              | Jun 2012            |
| CONSTRUCTION TO 75%            | Mar 2009               | Jul 2009             | Jun 2012              | Jun 2012            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2009               | Oct 2009             | Jun 2012              | Jun 2012            |
| SUBSTANTIAL COMPLETION         | Oct 2009               | Dec 2009             | Jun 2012              | Jun 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2009               | Jan 2010             | Jun 2012              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GATEWAY ESTATE - PHASE D

**Scope Summary:**

GATEWAY ESTATE - PHASE D

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112AAFS  
**Project Description:** ATLANTIC ARMORY FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$4,975

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$527            | \$0  | \$649 | \$0  | \$4,506 | \$0  | \$0 | \$5,682 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Apr 2017               | Apr 2017             | Apr 2017              | Apr 2017            |
| DESIGN START            | Apr 2017               | Apr 2017             | Apr 2017              | Apr 2017            |
| DESIGN COMPLETION       | Apr 2017               | Jan 2018             | Apr 2017              | Sep 2018            |
| CONSTRUCTION START      | Jan 2018               | Sep 2018             | Sep 2018              | May 2019            |
| CONSTRUCTION COMPLETION | Sep 2018               | May 2019             | May 2019              | Jan 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATLANTIC ARMORY FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BVFA  
**Project Description:** BROWNSVILLE WOMEN FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$598

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |       |
| City     | \$250            | \$0  | \$0  | \$0  | \$0  | \$1,293 | \$0 | \$1,543 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Nov 2017             | Jul 2016              | Nov 2017            |
| DESIGN COMPLETION       | Nov 2017               | Aug 2018             | Nov 2017              | Aug 2018            |
| CONSTRUCTION START      | Aug 2018               | Mar 2019             | Aug 2018              | Mar 2021            |
| CONSTRUCTION COMPLETION | Mar 2019               | Mar 2020             | Mar 2021              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROWNSVILLE WOMEN FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FBFS  
**Project Description:** FANNIE BARNES FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      | RTC | Total   |
|----------|------------------|------|------|---------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024    | 2025 |     |         |
| City     | \$299            | \$0  | \$0  | \$3,090 | \$1,400 | \$0  | \$0 | \$4,789 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Nov 2017             | Jul 2016              | Nov 2017            |
| DESIGN COMPLETION       | Nov 2017               | Aug 2018             | Nov 2017              | Aug 2019            |
| CONSTRUCTION START      | Aug 2018               | May 2019             | Aug 2019              | May 2021            |
| CONSTRUCTION COMPLETION | May 2019               | May 2020             | May 2021              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FANNIE BARNES FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HWFS  
**Project Description:** HELP WOMEN'S CENTER FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,313

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$250            | \$33 | \$0  | \$0  | \$1,570 | \$0  | \$0 | \$1,853 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Sep 2017             | Jul 2016              | Sep 2017            |
| DESIGN COMPLETION       | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| CONSTRUCTION START      | Mar 2018               | May 2019             | Mar 2018              | May 2019            |
| CONSTRUCTION COMPLETION | May 2019               | Apr 2020             | May 2019              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HELP WOMEN'S CENTER FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112LXEP  
**Project Description:** 85 LEXINGTON AVE BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,040

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$170 | \$0  | \$1,870 | \$0  | \$0 | \$2,040 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112PJBO  
**Project Description:** PAMOJA - BOILER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,934

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      | RTC | Total    |
|----------|------------------|------|------|---------|---------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023    | 2024    | 2025 |     |          |
| City     | \$1,103          | \$0  | \$0  | \$4,000 | \$5,940 | \$0  | \$0 | \$11,043 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2016               | Mar 2016             | Mar 2016              | Mar 2016            |
| DESIGN START            | Apr 2016               | Jul 2016             | Apr 2016              | Jul 2016            |
| DESIGN COMPLETION       | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| CONSTRUCTION START      | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION COMPLETION | Nov 2017               | Jun 2023             | Nov 2017              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAMOJA - BOILER



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                  |
| <b>Project Id:</b> HH112PJFC   |
| <b>Project Description:</b> PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION |

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,693

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |         |         |         | RTC | Total   |
|----------|------------------|-------|-------|---------|---------|---------|-----|---------|
|          |                  | 2021  | 2022  | 2023    | 2024    | 2025    |     |         |
| City     | \$368            | \$562 | \$473 | \$1,703 | \$1,500 | \$2,355 | \$0 | \$6,961 |
| Non-City | \$0              | \$0   | \$0   | \$0     | \$0     | \$0     | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2018               | Jan 2018             | Jan 2018              | Jan 2018            |
| DESIGN START            | Jan 2018               | Jul 2018             | Jan 2018              | Jul 2018            |
| DESIGN COMPLETION       | Jul 2018               | Jan 2019             | Jul 2018              | Jun 2020            |
| CONSTRUCTION START      | Jan 2019               | Jul 2019             | Jul 2020              | Dec 2020            |
| CONSTRUCTION COMPLETION | Jul 2019               | Dec 2020             | Dec 2020              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112PJPL  
**Project Description:** PAMOJA HOUSE - PLUMBING UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$357            | \$0  | \$394 | \$0  | \$2,400 | \$0  | \$0 | \$3,151 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2018               | Jan 2018             | Jan 2018              | Jan 2018            |
| DESIGN START            | Jan 2018               | Jul 2018             | Jan 2018              | Jun 2019            |
| DESIGN COMPLETION       | Jul 2018               | Jan 2019             | Jun 2019              | Jun 2021            |
| CONSTRUCTION START      | Jan 2019               | Jul 2019             | Jun 2021              | Oct 2021            |
| CONSTRUCTION COMPLETION | Jul 2019               | Dec 2020             | Oct 2021              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - PLUMBING UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112PJRC  
**Project Description:** PAMOJA HOUSE FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$4,035

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    | RTC |         |
| City     | \$833            | \$0  | \$0  | \$50 | \$0  | \$5,924 | \$0 | \$6,807 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Nov 2017             | Jul 2016              | Nov 2017            |
| DESIGN COMPLETION       | Nov 2017               | Jul 2019             | Nov 2017              | Jul 2019            |
| CONSTRUCTION START      | Jul 2019               | Mar 2020             | Jul 2019              | Mar 2020            |
| CONSTRUCTION COMPLETION | Mar 2020               | Aug 2022             | Mar 2020              | Aug 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM AND FIRE DOORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115BMPEP  
**Project Description:** BUSHWICK FAMILY BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$2,160

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$180 | \$0  | \$1,980 | \$0  | \$0 | \$2,160 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115DSFA  
**Project Description:** DEAN STREET FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$860

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 | RTC |         |
| City     | \$360            | \$0  | \$0  | \$2,580 | \$0  | \$0  | \$0 | \$2,940 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Nov 2017             | Jul 2016              | Nov 2017            |
| DESIGN COMPLETION       | Nov 2017               | Aug 2018             | Nov 2017              | Aug 2018            |
| CONSTRUCTION START      | Aug 2018               | Apr 2019             | Aug 2018              | Apr 2020            |
| CONSTRUCTION COMPLETION | Apr 2019               | Apr 2020             | Apr 2020              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEAN STREET FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115LFAU  
**Project Description:** LINDEN FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,115

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$684            | \$0  | \$0  | \$581 | \$0  | \$0  | \$0 | \$1,265 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Sep 2017             | Jul 2016              | Sep 2017            |
| DESIGN COMPLETION       | Sep 2017               | Sep 2018             | Sep 2017              | Oct 2018            |
| CONSTRUCTION START      | Sep 2018               | May 2019             | Oct 2018              | May 2021            |
| CONSTRUCTION COMPLETION | May 2018               | May 2020             | May 2018              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115SFFA  
**Project Description:** Stockholm at 99-103 Stockholm St, 11221 - Fire Alarm Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$335

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$939            | \$221 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,160 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2016               | Mar 2016             | Mar 2016              | Mar 2016            |
| DESIGN START            | Apr 2016               | Jul 2016             | Apr 2016              | Jul 2016            |
| DESIGN COMPLETION       | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| CONSTRUCTION START      | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION COMPLETION | Nov 2017               | Jun 2023             | Nov 2017              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STOCKHOLM AT 99-103 STOCKHOLM ST, 11221 - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115SRFA  
**Project Description:** ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$583

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$774            | \$293 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,067 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2016               | Mar 2016             | Mar 2016              | Mar 2016            |
| DESIGN START            | Apr 2016               | Jul 2016             | Apr 2016              | Jul 2016            |
| DESIGN COMPLETION       | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| CONSTRUCTION START      | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION COMPLETION | Nov 2017               | Jun 2023             | Nov 2017              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE



(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION          |
| <b>Project Id:</b>          | HIFHPD                                       |
| <b>Project Description:</b> | Housing Infrastructure Fund for HPD Projects |

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$3,482

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|-----------------|------------------|---------|------|------|------|------|-----|---------|
|                 |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| <b>City</b>     | \$2,229          | \$1,253 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,482 |
| <b>Non-City</b> | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Mar 2018                       | May 2018                     | Mar 2018                      | May 2018                    |
| PRELIMINARY DESIGN             | May 2018                       | Sep 2018                     | May 2018                      | Sep 2018                    |
| FINAL DESIGN                   | Sep 2018                       | Mar 2019                     | Sep 2018                      | Mar 2019                    |
| BID AWARD AND REGISTER CONTRCT | Mar 2019                       | Jun 2019                     | Mar 2019                      | Jun 2019                    |
| CONSTRUCTION TO 25%            | Jun 2019                       | Oct 2019                     | Jun 2019                      | Oct 2019                    |
| CONSTRUCTION TO 50%            | Oct 2019                       | Feb 2020                     | Oct 2019                      | Feb 2020                    |
| CONSTRUCTION TO 75%            | Feb 2020                       | Jun 2020                     | Feb 2020                      | Jun 2020                    |
| ORIGINAL EQUIP & FURNISHING    | Jun 2020                       | Sep 2020                     | Jun 2020                      | Sep 2020                    |
| SUBSTANTIAL COMPLETION         | Sep 2020                       | Nov 2020                     | Sep 2020                      | Nov 2020                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2020                       | Dec 2020                     | Nov 2020                      | Dec 2020                    |

**Explanation for Delay:**

**Project Location:**

HPD

**Scope Summary:**

INFRASTRUCTURE COSTS RELATED TO HPD PROJECTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82BRKLN  
**Project Description:** Brooklyn Animal Care Center Upgrade

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$3,500

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$9,591          | \$43 | \$35,568 | \$0  | \$0  | \$0  | \$0 | \$45,202 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| DESIGN START            | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| DESIGN COMPLETION       | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| CONSTRUCTION START      | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| CONSTRUCTION COMPLETION | Jan 2016               | Jun 2022             | Jan 2016              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN ANIMAL SHELTER HVAC UPGRADE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION              |
| <b>Project Id:</b> HL82BUSHX   |
| <b>Project Description:</b> BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION |

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$1,736

**Project Plan**

|                 | Prior<br>Actuals | Plan  |          |      |      |      | RTC | Total    |
|-----------------|------------------|-------|----------|------|------|------|-----|----------|
|                 |                  | 2021  | 2022     | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$2,715          | \$527 | \$15,185 | \$0  | \$0  | \$0  | \$0 | \$18,427 |
| <b>Non-City</b> | \$0              | \$0   | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>        | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|-------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| PROJECT START           | Aug 2004                       | Aug 2004                     | Aug 2008                      | Aug 2008                    |
| DESIGN START            | Aug 2004                       | May 2009                     | Aug 2008                      | Jan 2016                    |
| DESIGN COMPLETION       | May 2009                       | May 2009                     | Jan 2016                      | Nov 2018                    |
| CONSTRUCTION START      | May 2009                       | May 2009                     | Dec 2018                      | Aug 2019                    |
| CONSTRUCTION COMPLETION | May 2009                       | Jun 2012                     | Aug 2019                      | Aug 2021                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

**Scope Summary:**

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD005K01  
**Project Description:** FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$4,263          | \$0  | \$0  | \$0  | \$0  | \$0  | \$121 | \$4,384 |
| Non-City | \$15             | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$15    |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2010               | Sep 2010             | Jun 2011              | Sep 2011            |
| PRELIMINARY DESIGN             | Sep 2010               | Jan 2011             | Sep 2011              | Jan 2012            |
| FINAL DESIGN                   | Jan 2011               | Jul 2011             | Jan 2012              | May 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2011               | Oct 2011             | May 2015              | Aug 2015            |
| CONSTRUCTION TO 25%            | Oct 2011               | Feb 2012             | Aug 2015              | Nov 2015            |
| CONSTRUCTION TO 50%            | Feb 2012               | Jun 2012             | Nov 2015              | Jul 2016            |
| CONSTRUCTION TO 75%            | Jun 2012               | Oct 2012             | Jul 2016              | Mar 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2012               | Jan 2013             | Mar 2017              | Jun 2017            |
| SUBSTANTIAL COMPLETION         | Jan 2013               | Mar 2013             | Apr 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Apr 2013             | Jun 2017              | Jun 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

**Scope Summary:**

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD007K03  
**Project Description:** Park Avenue Ped Safety Improvement at the Crossover,BED-830

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202 203 204

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 HW-D101 HW-0001K

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024    | 2025 |     |         |
| City     | \$650            | \$0  | \$854 | \$0  | \$5,251 | \$0  | \$0 | \$6,755 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Sep 2013             | Jun 2016              | Mar 2019            |
| PRELIMINARY DESIGN             | Sep 2013               | Jan 2014             | Mar 2019              | Dec 2019            |
| FINAL DESIGN                   | Jan 2014               | Jul 2014             | Dec 2019              | Sep 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Oct 2014             | Sep 2021              | Jul 2022            |
| CONSTRUCTION TO 25%            | Oct 2014               | Feb 2015             | Jul 2022              | Nov 2022            |
| CONSTRUCTION TO 50%            | Feb 2015               | Jun 2015             | Nov 2022              | Mar 2023            |
| CONSTRUCTION TO 75%            | Jun 2015               | Oct 2015             | Mar 2023              | Jul 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015               | Jan 2016             | Jul 2023              | Oct 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2016               | Mar 2016             | Oct 2023              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Apr 2016             | Dec 2023              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MYRTLE AVE WORK

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                           |
| <b>Project Id:</b> HWD10105   |
| <b>Project Description:</b> Ped Safety Upgrades on Atlantic Ave (BED-785A, NDF-ATLAV) |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202 203 205 216

**Borough:** BROOKLYN

**Budget Lines:** TF-0002

**Original Budget:** \$32,000

**Project Plan**

|                 | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total    |
|-----------------|------------------|------|------|------|------|------|-----|----------|
|                 |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$13,758         | \$57 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,815 |
| <b>Non-City</b> | \$14,144         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$14,144 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2017                       | Sep 2017                     | Jan 2017                      | Jan 2017                    |
| DESIGN START                   | Sep 2017                       | Mar 2019                     | Apr 2017                      | Jul 2017                    |
| CONSTRUCTION START             | Mar 2019                       | Mar 2021                     | Jul 2017                      | Nov 2017                    |
| BID AWARD AND REGISTER CONTRCT | Mar 2019                       | Mar 2021                     | Nov 2017                      | Feb 2018                    |
| CONSTRUCTION TO 25%            | Mar 2019                       | Mar 2021                     | Feb 2018                      | Oct 2018                    |
| CONSTRUCTION TO 50%            | Mar 2019                       | Mar 2021                     | Oct 2018                      | Jun 2019                    |
| CONSTRUCTION TO 75%            | Mar 2019                       | Mar 2021                     | Jun 2019                      | Feb 2020                    |
| ORIGINAL EQUIP & FURNISHING    | Mar 2019                       | Mar 2021                     | Feb 2020                      | May 2020                    |
| SUBSTANTIAL COMPLETION         | Mar 2019                       | Mar 2021                     | May 2020                      | Jul 2020                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019                       | Mar 2021                     | Jul 2020                      | Nov 2022                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PED SAFETY UPGRADES ON ATLANTIC AVE

**Scope Summary:**

PED SAFETY UPGRADES ON ATLANTIC AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD10105A  
**Project Description:** Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005 HW-0001Q HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$31,830

**Project Plan**

|          | Prior<br>Actuals | Plan     |         |       |      |      | RTC | Total    |
|----------|------------------|----------|---------|-------|------|------|-----|----------|
|          |                  | 2021     | 2022    | 2023  | 2024 | 2025 |     |          |
| City     | \$3,073          | \$30,801 | \$3,035 | \$300 | \$0  | \$0  | \$0 | \$37,209 |
| Non-City | \$0              | \$107    | \$0     | \$0   | \$0  | \$0  | \$0 | \$107    |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Jun 2017              | Nov 2017            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Nov 2017              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Mar 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

**Scope Summary:**

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK002377  
**Project Description:** East 72nd Street Reconstruction Brooklyn

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$5,670

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$207 | \$0  | \$0  | \$5,463 | \$0  | \$0 | \$5,670 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| PRELIMINARY DESIGN             | Dec 2012               | Apr 2013             | Dec 2012              | Apr 2013            |
| FINAL DESIGN                   | Apr 2013               | Oct 2013             | Apr 2013              | Oct 2013            |
| BID AWARD AND REGISTER CONTRCT | Oct 2013               | Jan 2014             | Oct 2013              | Jan 2014            |
| CONSTRUCTION TO 25%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 50%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| CONSTRUCTION TO 75%            | Sep 2014               | Jan 2015             | Sep 2014              | Jan 2015            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2015               | Apr 2015             | Jan 2015              | Apr 2015            |
| SUBSTANTIAL COMPLETION         | Apr 2015               | Jun 2015             | Apr 2015              | Jun 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2015               | Jul 2022             | Jun 2015              | Jun 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST 72ND STREET RECONSTRUCTION BROOKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK100BUS  
**Project Description:** Utica Ave Bus Priority

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 200 208 209 217 218

**Borough:** BROOKLYN

**Budget Lines:** HW-1684 HW-0001K TF-0502 WM-0001 HW-D101

**Original Budget:** \$6,400

**Project Plan**

|          | Prior Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|---------------|-------|------|------|------|------|-----|----------|
|          |               | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$10,439      | \$770 | \$0  | \$0  | \$0  | \$0  | \$0 | \$11,209 |
| Non-City | \$13,967      | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,967 |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2013            | Sep 2013          | Jun 2013           | Sep 2013         |
| PRELIMINARY DESIGN             | Sep 2013            | Jan 2014          | Sep 2013           | Jan 2014         |
| FINAL DESIGN                   | Jan 2014            | Jul 2014          | Jan 2014           | Jun 2016         |
| BID AWARD AND REGISTER CONTRCT | Jul 2014            | Oct 2014          | Jul 2016           | Sep 2016         |
| CONSTRUCTION TO 25%            | Oct 2014            | Feb 2015          | Sep 2016           | Jan 2017         |
| CONSTRUCTION TO 50%            | Feb 2015            | Jun 2015          | Jan 2017           | May 2017         |
| CONSTRUCTION TO 75%            | Jun 2015            | Oct 2015          | May 2017           | Sep 2017         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015            | Jan 2016          | Sep 2017           | Sep 2017         |
| SUBSTANTIAL COMPLETION         | Jan 2016            | Mar 2016          | Sep 2017           | Sep 2017         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016            | Apr 2016          | Sep 2017           | Jun 2022         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

UTICA AVE BROOKLYN

**Scope Summary:**

UTICA AVE BUS PRIORITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK100SBC  
**Project Description:** South Brooklyn Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-1684

**Original Budget:** \$7,750

**Project Plan**

|          | Prior<br>Actuals | Plan  |          |      |      |      | RTC | Total    |
|----------|------------------|-------|----------|------|------|------|-----|----------|
|          |                  | 2021  | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$3,467          | \$150 | \$50,412 | \$0  | \$0  | \$0  | \$0 | \$54,029 |
| Non-City | \$0              | \$0   | \$4,809  | \$0  | \$0  | \$0  | \$0 | \$4,809  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2019            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2019              | Jan 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jan 2020              | Aug 2021            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Aug 2021              | Nov 2021            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Dec 2021              | Mar 2022            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Mar 2022              | Jul 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Jul 2022              | Oct 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Oct 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Dec 2022              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BROOKLYN CROSSTOWN SBS

**Scope Summary:**

SOUTH BROOKLYN CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048B  
**Project Description:** FLUSHING AVE - BROOKLYN GREENWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,664

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      |     | Total    |
|----------|------------------|-------|-------|------|------|------|-----|----------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 | RTC |          |
| City     | \$9,564          | \$241 | \$300 | \$0  | \$0  | \$0  | \$0 | \$10,105 |
| Non-City | \$4,460          | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$4,460  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Sep 2012             | Jun 2012              | Sep 2012            |
| PRELIMINARY DESIGN             | Sep 2012               | Jan 2013             | Sep 2012              | Jan 2013            |
| FINAL DESIGN                   | Jan 2013               | Jul 2013             | Jan 2013              | Jul 2014            |
| BID AWARD AND REGISTER CONTRCT | Jul 2013               | Oct 2013             | Jul 2014              | Oct 2014            |
| CONSTRUCTION TO 25%            | Oct 2013               | Feb 2014             | Oct 2014              | Feb 2015            |
| CONSTRUCTION TO 50%            | Feb 2014               | Jun 2014             | Feb 2015              | Jun 2015            |
| CONSTRUCTION TO 75%            | Jun 2014               | Oct 2014             | Jun 2015              | Oct 2015            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014               | Jan 2015             | Oct 2015              | Oct 2015            |
| SUBSTANTIAL COMPLETION         | Jan 2015               | Mar 2015             | Oct 2015              | Oct 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Apr 2015             | Oct 2015              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NAVY YARD - BROOKLYN GREENWAY

**Scope Summary:**

NAVY YARD - BROOKLYN GREENWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048C  
**Project Description:** KENT AVE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$32,633

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$8,663          | \$2,715 | \$0  | \$0  | \$0  | \$0  | \$0 | \$11,378 |
| Non-City | \$2,234          | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,234  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

KENT AVE

**Scope Summary:**

KENT AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048D  
**Project Description:** BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005 WM-0001 HW-0200 TF-0002 TF-0502

**Original Budget:** \$12,060

**Project Plan**

|          | Prior Actuals | Plan    |         |         |      |      |     | RTC      | Total |
|----------|---------------|---------|---------|---------|------|------|-----|----------|-------|
|          |               | 2021    | 2022    | 2023    | 2024 | 2025 |     |          |       |
| City     | \$11,594      | \$7,763 | \$1,078 | \$1,166 | \$0  | \$0  | \$0 | \$21,601 |       |
| Non-City | \$5,379       | \$4,601 | \$0     | \$0     | \$0  | \$0  | \$0 | \$9,980  |       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Feb 2015            | May 2015          | Feb 2015           | May 2015         |
| PRELIMINARY DESIGN             | May 2015            | Sep 2015          | May 2015           | Sep 2015         |
| FINAL DESIGN                   | Sep 2015            | Mar 2016          | Sep 2015           | Mar 2016         |
| BID AWARD AND REGISTER CONTRCT | Mar 2016            | Jun 2016          | Mar 2016           | Jun 2016         |
| CONSTRUCTION TO 25%            | Jun 2016            | Oct 2016          | Jun 2016           | Oct 2016         |
| CONSTRUCTION TO 50%            | Oct 2016            | Feb 2017          | Oct 2016           | Feb 2017         |
| CONSTRUCTION TO 75%            | Feb 2017            | Jun 2017          | Feb 2017           | Jun 2017         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017            | Sep 2017          | Jun 2017           | Sep 2017         |
| SUBSTANTIAL COMPLETION         | Sep 2017            | Nov 2017          | Sep 2017           | Nov 2017         |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017            | Dec 2017          | Nov 2017           | Jun 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

**Scope Summary:**

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048E  
**Project Description:** Brooklyn Waterfront Greenway - Commercial Street/Ash Street

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-D101

**Original Budget:** \$10,300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |          |      |      | RTC | Total    |
|----------|------------------|-------|------|----------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023     | 2024 | 2025 |     |          |
| City     | \$0              | \$972 | \$0  | \$999    | \$0  | \$0  | \$0 | \$1,971  |
| Non-City | \$0              | \$0   | \$0  | \$10,000 | \$0  | \$0  | \$0 | \$10,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

**Scope Summary:**

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048G  
**Project Description:** OWL'S HEAD-BROOKLYN GREENWAY (SEK002378)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,400

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$15,538         | \$1,752 | \$0  | \$0  | \$0  | \$0  | \$0 | \$17,290 |
| Non-City | \$4,413          | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,413  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

OWL'S HEAD - BROOKLYN GREENWAY

**Scope Summary:**

OWL'S HEAD - BROOKLYN GREENWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1148  
**Project Description:** JEWEL STREET AREA

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 HW-1148 HW-0061 HW-0200 TF-0002 TF-0502

**Original Budget:** \$9,274

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC      |          |
| City     | \$3,128          | \$0  | \$0  | \$0  | \$0  | \$0  | \$33,902 | \$37,030 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2003               | Aug 2003             | May 2003              | Aug 2003            |
| PRELIMINARY DESIGN             | Aug 2003               | Dec 2003             | Aug 2003              | Dec 2003            |
| FINAL DESIGN                   | Dec 2003               | Jun 2004             | Dec 2003              | Jun 2004            |
| BID AWARD AND REGISTER CONTRCT | Jun 2004               | Sep 2004             | Jun 2004              | Jun 2022            |
| CONSTRUCTION TO 25%            | Sep 2004               | Jan 2005             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jan 2005               | May 2005             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2005               | Sep 2005             | Jun 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2005               | Dec 2005             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2005               | Feb 2006             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2006               | Mar 2006             | Jun 2022              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> HWK1182                                  |
| <b>Project Description:</b> Belt Parkway Guardrails         |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$4,016

**Project Plan**

|          | Prior Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|---------------|------|------|------|---------|------|-----|---------|
|          |               | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$3,078 | \$0  | \$0 | \$3,078 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Mar 2019            | May 2019          | Mar 2019           | May 2019         |
| PRELIMINARY DESIGN             | May 2019            | Sep 2019          | May 2019           | Sep 2019         |
| FINAL DESIGN                   | Sep 2019            | Mar 2020          | Sep 2019           | Mar 2020         |
| BID AWARD AND REGISTER CONTRCT | Mar 2020            | Jun 2020          | Mar 2020           | Jun 2020         |
| CONSTRUCTION TO 25%            | Jun 2020            | Oct 2020          | Jun 2020           | Oct 2020         |
| CONSTRUCTION TO 50%            | Oct 2020            | Feb 2021          | Oct 2020           | Feb 2021         |
| CONSTRUCTION TO 75%            | Feb 2021            | Jun 2021          | Feb 2021           | Jun 2021         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021            | Sep 2021          | Jun 2021           | Sep 2021         |
| SUBSTANTIAL COMPLETION         | Sep 2021            | Nov 2021          | Sep 2021           | Nov 2021         |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021            | Jun 2023          | Nov 2021           | Dec 2025         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BELT PARKWAY GUARDRAILS

**Scope Summary:**

BELT PARKWAY GUARDRAILS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1669A  
**Project Description:** 4th Ave Safety Improvements - Phase A

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$54,835

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |         |      |      | RTC | Total    |
|----------|------------------|----------|------|---------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023    | 2024 | 2025 |     |          |
| City     | \$6,565          | \$26,547 | \$0  | \$4,375 | \$0  | \$0  | \$0 | \$37,487 |
| Non-City | \$317            | \$20,232 | \$0  | \$0     | \$0  | \$0  | \$0 | \$20,549 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2019               | May 2019             | Mar 2019              | May 2019            |
| PRELIMINARY DESIGN             | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| FINAL DESIGN                   | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Jun 2020             | Mar 2020              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jun 2020               | Oct 2020             | Jun 2020              | Oct 2020            |
| CONSTRUCTION TO 50%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Nov 2021             | Sep 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Dec 2021             | Nov 2021              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

4TH AVE FROM 18TH TO 33RD ST

**Scope Summary:**

4TH AVE SAFETY IMPROVEMENTS - PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1672  
**Project Description:** WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$11,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total    |
|----------|------------------|------|------|---------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |          |
| City     | \$1,393          | \$0  | \$0  | \$9,323 | \$0  | \$0  | \$0 | \$10,716 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| PRELIMINARY DESIGN             | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| FINAL DESIGN                   | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| BID AWARD AND REGISTER CONTRCT | Mar 2021               | Jun 2021             | Mar 2021              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| CONSTRUCTION TO 50%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 75%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Nov 2022             | Sep 2022              | Nov 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2022               | Dec 2022             | Nov 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Scope Summary:**

WASHINGTON AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK2013GB  
**Project Description:** Gerritsen Beach - Street Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$4,400

**Project Plan**

|                 | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total    |
|-----------------|------------------|------|-------|------|------|------|-----|----------|
|                 |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$9,836          | \$0  | \$750 | \$0  | \$0  | \$0  | \$0 | \$10,586 |
| <b>Non-City</b> | \$2,500          | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$2,500  |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2013                       | Sep 2013                     | Jun 2013                      | Sep 2013                    |
| PRELIMINARY DESIGN             | Sep 2013                       | Jan 2014                     | Sep 2013                      | Jan 2014                    |
| FINAL DESIGN                   | Jan 2014                       | Jul 2014                     | Jan 2014                      | Jul 2016                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2014                       | Oct 2014                     | Jul 2016                      | Oct 2016                    |
| CONSTRUCTION TO 25%            | Oct 2014                       | Feb 2015                     | Oct 2016                      | Feb 2017                    |
| CONSTRUCTION TO 50%            | Feb 2015                       | Jun 2015                     | Feb 2017                      | Jun 2017                    |
| CONSTRUCTION TO 75%            | Jun 2015                       | Oct 2015                     | Jun 2017                      | Oct 2017                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015                       | Jan 2016                     | Oct 2017                      | Oct 2017                    |
| SUBSTANTIAL COMPLETION         | Jan 2016                       | Mar 2016                     | Oct 2017                      | Oct 2017                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016                       | Apr 2016                     | Oct 2017                      | Jun 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATONCT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE

**Scope Summary:**

RECONSTRUCTION OF STREETS WITHIN GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATON CT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE. THE PROJECT WILL BRING STREETS TO A STATE-OF-GOOD-REPAIR.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK2048  
**Project Description:** Jamaica Bay Greenway - Paerdegat Ave.North Connector BED-883

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$3,540

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$991            | \$0  | \$4,692 | \$0  | \$0  | \$0  | \$0 | \$5,683 |
| Non-City | \$300            | \$0  | \$840   | \$0  | \$0  | \$0  | \$0 | \$1,140 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2019              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

**Scope Summary:**

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK614D  
**Project Description:** RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$30,591

**Project Plan**

|          | Prior Actuals | Plan |      |      |       |      |     | RTC      | Total |
|----------|---------------|------|------|------|-------|------|-----|----------|-------|
|          |               | 2021 | 2022 | 2023 | 2024  | 2025 |     |          |       |
| City     | \$29,785      | \$0  | \$0  | \$0  | \$100 | \$0  | \$0 | \$29,885 |       |
| Non-City | \$191         | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$191    |       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | May 2005            | Aug 2005          | May 2005           | Aug 2005         |
| PRELIMINARY DESIGN             | Aug 2005            | Dec 2005          | Aug 2005           | Dec 2005         |
| FINAL DESIGN                   | Dec 2005            | Jun 2006          | Dec 2005           | Jun 2006         |
| BID AWARD AND REGISTER CONTRCT | Jun 2006            | Sep 2006          | Jun 2006           | Sep 2022         |
| CONSTRUCTION TO 25%            | Sep 2006            | Jan 2007          | Sep 2022           | Sep 2022         |
| CONSTRUCTION TO 50%            | Jan 2007            | May 2007          | Sep 2022           | Sep 2022         |
| CONSTRUCTION TO 75%            | May 2007            | Sep 2007          | Sep 2022           | Sep 2022         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2007            | Dec 2007          | Sep 2022           | Sep 2022         |
| SUBSTANTIAL COMPLETION         | Dec 2007            | Feb 2008          | Sep 2022           | Sep 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2008            | Mar 2008          | Sep 2022           | Oct 2025         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

**Scope Summary:**

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK639W  
**Project Description:** RECON: TILLARY STREET

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K TF-0002

**Original Budget:** \$16,406

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$9,771          | \$323 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,094 |
| Non-City | \$7,425          | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,425  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2005               | Aug 2005             | Mar 2012              | May 2012            |
| PRELIMINARY DESIGN             | Aug 2005               | Dec 2005             | May 2012              | Sep 2012            |
| FINAL DESIGN                   | Dec 2005               | Jun 2006             | Sep 2012              | May 2015            |
| BID AWARD AND REGISTER CONTRCT | Jun 2006               | Sep 2006             | May 2015              | Aug 2015            |
| CONSTRUCTION TO 25%            | Sep 2006               | Jan 2007             | Aug 2015              | Apr 2016            |
| CONSTRUCTION TO 50%            | Jan 2007               | May 2007             | Apr 2016              | Mar 2017            |
| CONSTRUCTION TO 75%            | May 2007               | Sep 2007             | Mar 2017              | Mar 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2007               | Dec 2007             | Mar 2018              | Jun 2018            |
| SUBSTANTIAL COMPLETION         | Dec 2007               | Feb 2008             | Jun 2018              | Aug 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2008               | Mar 2008             | Aug 2018              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCT CADMAN PLAZA EAST: TILLARY STREET TO JOHNSON STREET TILLARY STREET:  
 CADMAN PLAZA WEST TO NAVY STREET SANDS STREET: ADAMS STREET S/R TO JAY STREET  
 RED CROSS PLACE: ADAMS STREET S/R TO CADMAN PLAZA EAST CADMAN PLAZA EAST:  
 TILLARY STREET TO JOHNSON STREET JOHNSON STREET: ADAMS STREET S/R TO  
 CADMAN PLAZA WEST

**Scope Summary:**

TILLARY ST: CADMAN PLAZA WEST TO NAVY STRECONSTRUCTION OF THE EXISTING  
 ROADWAYROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND  
 REQUIREREPLACEMENTAMENITIES WILL NOT BE INCLUDEDIN CONJUNCTION WITH DEP

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK639WA  
**Project Description:** RECON: TILLARY STREET PHASE 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0002 TF-0502 HW-0001K

**Original Budget:** \$17,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$13,311         | \$728 | \$0  | \$0  | \$0  | \$0  | \$0 | \$14,039 |
| Non-City | \$32,070         | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$32,070 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2017               | Aug 2017             | May 2017              | Aug 2017            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Aug 2017              | Dec 2017            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Dec 2017              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Sep 2018              | Jan 2019            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Jan 2019              | May 2019            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Sep 2019              | Dec 2019            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Dec 2019              | Feb 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Feb 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECON: TILLARY STREET PHASE 2

**Scope Summary:**

RECON: TILLARY STREET PHASE 2



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK700B  
**Project Description:** Reconstruction of Columbia Street Area Phase II (BED-768B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$14,097

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|----------|------------------|------|------|----------|------|------|-----|----------|-------|
|          |                  | 2021 | 2022 | 2023     | 2024 | 2025 |     |          |       |
| City     | \$2,038          | \$0  | \$0  | \$48,185 | \$0  | \$0  | \$0 | \$50,223 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2003               | Aug 2003             | May 2003              | Aug 2003            |
| PRELIMINARY DESIGN             | Aug 2003               | Dec 2003             | Aug 2003              | Dec 2003            |
| FINAL DESIGN                   | Dec 2003               | Jun 2004             | Dec 2003              | Jun 2004            |
| BID AWARD AND REGISTER CONTRCT | Jun 2004               | Sep 2004             | Jun 2004              | Jun 2022            |
| CONSTRUCTION TO 25%            | Sep 2004               | Jan 2005             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jan 2005               | May 2005             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2005               | Sep 2005             | Jun 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2005               | Dec 2005             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2005               | Feb 2006             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2006               | Mar 2006             | Jun 2022              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

**Scope Summary:**

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK779W  
**Project Description:** EMPIRE BOULEVARD

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HW-0944 HW-0779

**Original Budget:** \$20,921

**Project Plan**

|                 | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|-----------------|------------------|-------|------|------|------|------|-----|---------|
|                 |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| <b>City</b>     | \$5,310          | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,810 |
| <b>Non-City</b> | \$8,034          | \$2   | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,036 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | May 2005                       | Aug 2005                     | May 2011                      | Aug 2011                    |
| PRELIMINARY DESIGN             | Aug 2005                       | Dec 2005                     | Aug 2011                      | Dec 2011                    |
| FINAL DESIGN                   | Dec 2005                       | Jun 2006                     | Dec 2011                      | Mar 2013                    |
| BID AWARD AND REGISTER CONTRCT | Jun 2006                       | Sep 2006                     | Mar 2016                      | Jun 2016                    |
| CONSTRUCTION TO 25%            | Sep 2006                       | Jan 2007                     | Apr 2016                      | Dec 2016                    |
| CONSTRUCTION TO 50%            | Jan 2007                       | May 2007                     | Dec 2016                      | Aug 2017                    |
| CONSTRUCTION TO 75%            | May 2007                       | Sep 2007                     | Aug 2017                      | Apr 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2007                       | Dec 2007                     | Apr 2018                      | Jul 2018                    |
| SUBSTANTIAL COMPLETION         | Dec 2007                       | Feb 2008                     | Jul 2018                      | Aug 2018                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2008                       | Mar 2008                     | Sep 2018                      | Jun 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCT EMPIRE BOULEVARD

**Scope Summary:**

RECONSTRUCTION OF EMPIRE BLVD FROM FRANKLIN AVENUE TO UTICA AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENT AMENITIES WILL BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK797W  
**Project Description:** Schenck Avenue

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HW-0796 HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$4,882

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$1,124          | \$9,590 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,714 |
| Non-City | \$0              | \$3,629 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,629  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2015               | May 2015             | Feb 2015              | Aug 2016            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | Aug 2016              | Dec 2016            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Dec 2016              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | Apr 2019              | Jul 2019            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | Jul 2019              | Nov 2019            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Nov 2019              | Mar 2020            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Mar 2020              | Jul 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Jul 2020              | Oct 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Oct 2020              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Dec 2020              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SCHENCK AVENUE

**Scope Summary:**

SCHENCK AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK876  
**Project Description:** RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-0876 HW-K005 HW-0200 TF-0002 TF-0502 HW-0944

**Original Budget:** \$19,145

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |          | RTC | Total    |
|----------|------------------|------|------|------|-------|----------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025     |     |          |
| City     | \$6,698          | \$0  | \$0  | \$0  | \$160 | \$31,548 | \$0 | \$38,406 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$2,363  | \$0 | \$2,363  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2004               | Aug 2004             | May 2004              | Aug 2004            |
| PRELIMINARY DESIGN             | Aug 2004               | Dec 2004             | Aug 2004              | Dec 2004            |
| FINAL DESIGN                   | Dec 2004               | Jun 2005             | Dec 2004              | Jun 2005            |
| BID AWARD AND REGISTER CONTRCT | Jun 2005               | Sep 2005             | Jun 2005              | Jun 2022            |
| CONSTRUCTION TO 25%            | Sep 2005               | Jan 2006             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jan 2006               | May 2006             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2006               | Sep 2006             | Jun 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2006               | Dec 2006             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2006               | Feb 2007             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2007               | Mar 2007             | Jun 2022              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WYCKOFF AVENUE FROM FLUSHING AVENUE TO GATES AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIRE REPLACEMENT AMENITIES WILL NOT BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION        |
| <b>Project Id:</b>          | HWK900                                     |
| <b>Project Description:</b> | Brownsville Pedestrian Safety Improvements |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$10,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |         | Total    |
|----------|------------------|------|------|---------|------|------|---------|----------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 | RTC     |          |
| City     | \$0              | \$0  | \$0  | \$8,914 | \$0  | \$0  | \$1,486 | \$10,400 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0     | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2017              | Jul 2019            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Nov 2019              | Apr 2021            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Apr 2021              | Oct 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Oct 2021              | Dec 2021            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Dec 2021              | Apr 2022            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Apr 2022              | Aug 2022            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Aug 2022              | Dec 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Mar 2023              | Mar 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Mar 2025              | May 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | May 2025              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

**Scope Summary:**

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKDTBK  
**Project Description:** Park Avenue - Ingersoll Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005

**Original Budget:** \$1,700

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$4,417 | \$0 | \$4,417 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$5,599 | \$0 | \$5,599 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Aug 2019              | Jan 2020            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Jan 2020              | May 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | May 2020              | Nov 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Nov 2020              | Feb 2021            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Jun 2021              | Oct 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Oct 2021              | Feb 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Feb 2022              | May 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | May 2022              | Jul 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Jul 2022              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

**Scope Summary:**

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION         |
| <b>Project Id:</b> HWKF488R   |
| <b>Project Description:</b> Hamilton Asphalt Plant Roof Replacement |

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$727

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$1,102          | \$0  | \$3,179 | \$0  | \$0  | \$0  | \$0 | \$4,281 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Oct 2016             | Jun 2015              | Jul 2017            |
| DESIGN START                   | Oct 2016               | Apr 2018             | Jul 2017              | Dec 2017            |
| CONSTRUCTION START             | Apr 2018               | Apr 2020             | Dec 2017              | May 2020            |
| BID AWARD AND REGISTER CONTRCT | Apr 2018               | Apr 2020             | May 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | Apr 2018               | Apr 2020             | Dec 2020              | Apr 2021            |
| CONSTRUCTION TO 50%            | Apr 2018               | Apr 2020             | Apr 2021              | Jul 2021            |
| CONSTRUCTION TO 75%            | Apr 2018               | Apr 2020             | Jul 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2018               | Apr 2020             | Oct 2021              | Nov 2021            |
| SUBSTANTIAL COMPLETION         | Apr 2018               | Apr 2020             | Nov 2021              | Dec 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2018               | Apr 2020             | Dec 2021              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

**Scope Summary:**

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKKP005  
**Project Description:** DUMBO D.M.A. - VINEGAR HILL AREA

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K TF-0502 HW-0944

**Original Budget:** \$2,200

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|-----------------|------------------|---------|------|------|------|------|-----|----------|
|                 |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$41,423         | \$6,370 | \$0  | \$0  | \$0  | \$0  | \$0 | \$47,793 |
| <b>Non-City</b> | \$22,080         | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$23,580 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2012                       | Sep 2012                     | Sep 2011                      | Jun 2012                    |
| PRELIMINARY DESIGN             | Sep 2012                       | Jan 2013                     | Jun 2012                      | Jun 2015                    |
| FINAL DESIGN                   | Jan 2013                       | Jul 2013                     | Jun 2015                      | Dec 2015                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2013                       | Oct 2013                     | Dec 2015                      | Feb 2016                    |
| CONSTRUCTION TO 25%            | Oct 2013                       | Feb 2014                     | Mar 2016                      | Jun 2016                    |
| CONSTRUCTION TO 50%            | Feb 2014                       | Jun 2014                     | Jun 2016                      | Oct 2016                    |
| CONSTRUCTION TO 75%            | Jun 2014                       | Oct 2014                     | Oct 2016                      | Feb 2017                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014                       | Jan 2015                     | Feb 2017                      | May 2017                    |
| SUBSTANTIAL COMPLETION         | Jan 2015                       | Mar 2015                     | May 2017                      | Jul 2017                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015                       | Apr 2015                     | Jul 2017                      | Jun 2027                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

DUMBO D.M.A.

**Scope Summary:**

DUMBO D.M.A.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KC1  
**Project Description:** Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$1,162          | \$0  | \$6,180 | \$0  | \$0  | \$0  | \$0 | \$7,342 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jun 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Jan 2020              | Apr 2020            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Aug 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Dec 2020              | Mar 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Mar 2021              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | May 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION              |
| <b>Project Id:</b> HWP19KC2  |
| <b>Project Description:</b> Citywide Complex Pedestrian Ramps - Brooklyn |

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC |         |
| City     | \$1,667          | \$0  | \$7,215 | \$0  | \$0  | \$0  | \$0 | \$8,882 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jun 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Jan 2020              | Apr 2020            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Aug 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Dec 2020              | Mar 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Mar 2021              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | May 2021              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KC3  
**Project Description:** Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$1,948          | \$0  | \$6,180 | \$0  | \$0  | \$0  | \$0 | \$8,128 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jun 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Jan 2020              | Apr 2020            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Aug 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Dec 2020              | Mar 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Mar 2021              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | May 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

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|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION           |
| <b>Project Id:</b> HWP2020KC  |
| <b>Project Description:</b> Non-Standard Ped Ramp Installs - Brooklyn |

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$7,275

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 | RTC |         |
| City     | \$571            | \$496 | \$0  | \$6,724 | \$0  | \$0  | \$0 | \$7,791 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - BROOKLYN

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF4  
**Project Description:** Multi-Site Pedestrian Safety

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HW-0988

**Original Budget:** \$563

**Project Plan**

|                 | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total    |
|-----------------|------------------|-------|-------|------|------|------|-----|----------|
|                 |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$16,756         | \$544 | \$0   | \$0  | \$0  | \$0  | \$0 | \$17,300 |
| <b>Non-City</b> | \$1,664          | \$389 | \$329 | \$0  | \$0  | \$0  | \$0 | \$2,382  |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jul 2011                       | Sep 2011                     | Jul 2011                      | Sep 2011                    |
| PRELIMINARY DESIGN             | Sep 2011                       | Jan 2012                     | Sep 2011                      | Jan 2012                    |
| FINAL DESIGN                   | Jan 2012                       | Jul 2012                     | Jan 2012                      | Mar 2017                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2012                       | Oct 2012                     | Mar 2017                      | Jun 2017                    |
| CONSTRUCTION TO 25%            | Oct 2012                       | Feb 2013                     | Jun 2017                      | Nov 2017                    |
| CONSTRUCTION TO 50%            | Feb 2013                       | Jun 2013                     | Nov 2017                      | Apr 2018                    |
| CONSTRUCTION TO 75%            | Jun 2013                       | Oct 2013                     | Apr 2018                      | Sep 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2013                       | Jan 2014                     | Jun 2018                      | Sep 2018                    |
| SUBSTANTIAL COMPLETION         | Jan 2014                       | Mar 2014                     | Sep 2018                      | Nov 2018                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014                       | Apr 2014                     | Nov 2018                      | Jun 2022                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

**Scope Summary:**

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF4A  
**Project Description:** Multi-Site Pedestrian Safety - Phase 4A

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-1684 HW-0200 HW-0944 TF-0002 TF-0502 HW-D103

**Original Budget:** \$4,123

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$60             | \$3,966 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,026 |
| Non-City | \$0              | \$2,514 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,514 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

**Scope Summary:**

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

(\$ in 000's)

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|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION      |
| <b>Project Id:</b> HWPEDSF5                                      |
| <b>Project Description:</b> Multi-Site Pedestrian Safety Phase 5 |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0001M HW-0001Q HW-0001X SE-0002M HW-D102

**Original Budget:** \$400

**Project Plan**

|                 | Prior Actuals | Plan    |       |       |      |      | RTC | Total    |
|-----------------|---------------|---------|-------|-------|------|------|-----|----------|
|                 |               | 2021    | 2022  | 2023  | 2024 | 2025 |     |          |
| <b>City</b>     | \$16,405      | \$7,538 | \$728 | \$728 | \$0  | \$0  | \$0 | \$25,399 |
| <b>Non-City</b> | \$1,525       | \$0     | \$0   | \$0   | \$0  | \$0  | \$0 | \$1,525  |

| <b>Milestone</b>               | <b>Original Start Date</b> | <b>Original End Date</b> | <b>Current Start Date</b> | <b>Current End Date</b> |
|--------------------------------|----------------------------|--------------------------|---------------------------|-------------------------|
| DEVELOP SCOPE                  | Jun 2016                   | Sep 2016                 | Jun 2016                  | Jul 2017                |
| PRELIMINARY DESIGN             | Sep 2016                   | Jan 2017                 | Aug 2017                  | Aug 2018                |
| FINAL DESIGN                   | Jan 2017                   | Jul 2017                 | Aug 2018                  | Feb 2019                |
| BID AWARD AND REGISTER CONTRCT | Jul 2017                   | Oct 2017                 | Feb 2019                  | May 2019                |
| CONSTRUCTION TO 25%            | Oct 2017                   | Feb 2018                 | May 2019                  | Sep 2019                |
| CONSTRUCTION TO 50%            | Feb 2018                   | Jun 2018                 | Sep 2019                  | Jan 2020                |
| CONSTRUCTION TO 75%            | Jun 2018                   | Oct 2018                 | Jan 2020                  | May 2020                |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018                   | Jan 2019                 | May 2020                  | Aug 2020                |
| SUBSTANTIAL COMPLETION         | Jan 2019                   | Mar 2019                 | Aug 2020                  | Oct 2020                |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019                   | Apr 2019                 | Oct 2020                  | Jun 2025                |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MULTI-SITE LOCATIONS

**Scope Summary:**

MULTI-SITE LOCATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ017K  
**Project Description:** Osborn Street Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0061 HW-1684

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 | RTC |         |
| City     | \$939            | \$182 | \$0  | \$3,050 | \$0  | \$0  | \$0 | \$4,171 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2019              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

OSBORN STREET PLAZA

**Scope Summary:**

OSBORN STREET PLAZA



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19K1  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$13,813

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 | RTC |          |
| City     | \$7,998          | \$5,347 | \$1,156 | \$0  | \$0  | \$0  | \$0 | \$14,501 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2020              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19K2  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$13,813

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 | RTC |          |
| City     | \$8,518          | \$5,333 | \$1,639 | \$0  | \$0  | \$0  | \$0 | \$15,490 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2020              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19KC  
**Project Description:** Complex Upgrades Ped Ramp - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$7,705

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC |         |
| City     | \$1,975          | \$0  | \$7,783 | \$0  | \$0  | \$0  | \$0 | \$9,758 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20K1  
**Project Description:** Pedestrian Ramps Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$85             | \$8,605 | \$8,606 | \$0  | \$0  | \$0  | \$0 | \$17,296 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2019               | Aug 2019             | May 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Jul 2025             | Feb 2022              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHAB - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMPS REHAB - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20K2  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$200            | \$8,605 | \$8,606 | \$0  | \$0  | \$0  | \$0 | \$17,411 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2019               | Aug 2019             | May 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Nov 2024             | Feb 2022              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20K3  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$45             | \$8,558 | \$8,559 | \$0  | \$0  | \$0  | \$0 | \$17,162 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2019               | Aug 2019             | May 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Jul 2024             | Feb 2022              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20KC  
**Project Description:** Non-Standard Upgrades Ped Ramp - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,348

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$250            | \$0  | \$5,899 | \$0  | \$0  | \$0  | \$0 | \$6,149 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21K1  
**Project Description:** Rehabilitation of Standard Ped Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$16,626

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total    |
|----------|------------------|------|---------|---------|------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023    | 2024 | 2025 |     |          |
| City     | \$200            | \$0  | \$7,990 | \$7,992 | \$0  | \$0  | \$0 | \$16,182 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2009K  
**Project Description:** PRIOR NOTICE SIDEWALKS - BROOKLYN(SIM)

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$3,274

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$3,211          | \$0  | \$0  | \$0  | \$0  | \$0  | \$226 | \$3,437 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2007               | Dec 2007             | May 2008              | Aug 2008            |
| PRELIMINARY DESIGN             | Dec 2007               | Apr 2008             | Aug 2008              | Dec 2008            |
| FINAL DESIGN                   | Apr 2008               | Oct 2008             | Dec 2008              | Jun 2009            |
| BID AWARD AND REGISTER CONTRCT | Oct 2008               | Jan 2009             | Jun 2009              | Sep 2009            |
| CONSTRUCTION TO 25%            | Jan 2009               | May 2009             | Sep 2009              | Jan 2010            |
| CONSTRUCTION TO 50%            | May 2009               | Sep 2009             | Jan 2010              | May 2010            |
| CONSTRUCTION TO 75%            | Sep 2009               | Jan 2010             | May 2010              | Sep 2010            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2010               | Apr 2010             | Sep 2010              | Dec 2010            |
| SUBSTANTIAL COMPLETION         | Apr 2010               | Jun 2010             | Dec 2010              | Feb 2011            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2010               | Jul 2010             | Feb 2011              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PRIOR NOTICE SIDEWALKS - BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2020K1  
**Project Description:** Prior Notice Sidewalks- Brooklyn

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$8,000

**Project Plan**

|          | Prior Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|---------------|---------|-------|------|------|------|-----|---------|
|          |               | 2021    | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$128         | \$6,917 | \$443 | \$0  | \$0  | \$0  | \$0 | \$7,488 |
| Non-City | \$0           | \$866   | \$866 | \$0  | \$0  | \$0  | \$0 | \$1,732 |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2019            | Sep 2019          | Jun 2019           | Sep 2019         |
| PRELIMINARY DESIGN             | Sep 2019            | Jan 2020          | Sep 2019           | Jan 2020         |
| FINAL DESIGN                   | Jan 2020            | Jul 2020          | Jan 2020           | Jul 2020         |
| BID AWARD AND REGISTER CONTRCT | Jul 2020            | Oct 2020          | Jul 2020           | Oct 2020         |
| CONSTRUCTION TO 25%            | Oct 2020            | Feb 2021          | Oct 2020           | Feb 2021         |
| CONSTRUCTION TO 50%            | Feb 2021            | Jun 2021          | Feb 2021           | Jun 2021         |
| CONSTRUCTION TO 75%            | Jun 2021            | Oct 2021          | Jun 2021           | Oct 2021         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021            | Jan 2022          | Oct 2021           | Jan 2022         |
| SUBSTANTIAL COMPLETION         | Jan 2022            | Mar 2022          | Jan 2022           | Mar 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022            | Apr 2022          | Mar 2022           | Apr 2022         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2020K2  
**Project Description:** Prior Notice Sidewalks- Brooklyn

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$8,000

**Project Plan**

|          | Prior Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|---------------|---------|-------|------|------|------|-----|---------|
|          |               | 2021    | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$100         | \$6,754 | \$436 | \$0  | \$0  | \$0  | \$0 | \$7,290 |
| Non-City | \$0           | \$865   | \$0   | \$0  | \$0  | \$0  | \$0 | \$865   |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2019            | Sep 2019          | Jun 2019           | Sep 2019         |
| PRELIMINARY DESIGN             | Sep 2019            | Jan 2020          | Sep 2019           | Jan 2020         |
| FINAL DESIGN                   | Jan 2020            | Jul 2020          | Jan 2020           | Jul 2020         |
| BID AWARD AND REGISTER CONTRCT | Jul 2020            | Oct 2020          | Jul 2020           | Oct 2020         |
| CONSTRUCTION TO 25%            | Oct 2020            | Feb 2021          | Oct 2020           | Feb 2021         |
| CONSTRUCTION TO 50%            | Feb 2021            | Jun 2021          | Feb 2021           | Jun 2021         |
| CONSTRUCTION TO 75%            | Jun 2021            | Oct 2021          | Jun 2021           | Oct 2021         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021            | Jan 2022          | Oct 2021           | Jan 2022         |
| SUBSTANTIAL COMPLETION         | Jan 2022            | Mar 2022          | Jan 2022           | Mar 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022            | Apr 2022          | Mar 2022           | Apr 2022         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION     |
| <b>Project Id:</b> HWSRT200E                                    |
| <b>Project Description:</b> Safe Routes to Transit: 86th Street |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 HW-0988

**Original Budget:** \$500

**Project Plan**

|                 | Prior<br>Actuals | Plan  |      |      |          |      | RTC | Total    |
|-----------------|------------------|-------|------|------|----------|------|-----|----------|
|                 |                  | 2021  | 2022 | 2023 | 2024     | 2025 |     |          |
| <b>City</b>     | \$1,870          | \$680 | \$0  | \$0  | \$9,110  | \$0  | \$0 | \$11,660 |
| <b>Non-City</b> | \$0              | \$0   | \$0  | \$0  | \$10,250 | \$0  | \$0 | \$10,250 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2022                       | Sep 2022                     | Jun 2020                      | Sep 2020                    |
| PRELIMINARY DESIGN             | Sep 2022                       | Jan 2023                     | Sep 2020                      | Jan 2021                    |
| FINAL DESIGN                   | Jan 2023                       | Jul 2023                     | Jan 2021                      | Jul 2021                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2023                       | Oct 2023                     | Jul 2021                      | Oct 2021                    |
| CONSTRUCTION TO 25%            | Oct 2023                       | Feb 2024                     | Oct 2021                      | Feb 2022                    |
| CONSTRUCTION TO 50%            | Feb 2024                       | Jun 2024                     | Feb 2022                      | Jun 2022                    |
| CONSTRUCTION TO 75%            | Jun 2024                       | Oct 2024                     | Jun 2022                      | Oct 2022                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024                       | Jan 2025                     | Oct 2022                      | Jan 2023                    |
| SUBSTANTIAL COMPLETION         | Jan 2025                       | Mar 2025                     | Jan 2023                      | Mar 2023                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025                       | Apr 2025                     | Mar 2023                      | Jun 2026                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO TRANSIT: 86TH STREET

**Scope Summary:**

SAFE ROUTES TO TRANSIT: 86TH STREET

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> HWTRK1                                   |
| <b>Project Description:</b> Trench Restoration - Brooklyn   |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-0001K HW-K005

**Original Budget:** \$25,278

**Project Plan**

|                 | Prior Actuals | Plan  |          |      |      |      |     | RTC      | Total |
|-----------------|---------------|-------|----------|------|------|------|-----|----------|-------|
|                 |               | 2021  | 2022     | 2023 | 2024 | 2025 |     |          |       |
| <b>City</b>     | \$2,264       | \$450 | \$22,708 | \$0  | \$0  | \$0  | \$0 | \$25,422 |       |
| <b>Non-City</b> | \$0           | \$0   | \$500    | \$0  | \$0  | \$0  | \$0 | \$500    |       |

| <b>Milestone</b>               | <b>Original Start Date</b> | <b>Original End Date</b> | <b>Current Start Date</b> | <b>Current End Date</b> |
|--------------------------------|----------------------------|--------------------------|---------------------------|-------------------------|
| DEVELOP SCOPE                  | Mar 2017                   | May 2017                 | Mar 2017                  | May 2017                |
| PRELIMINARY DESIGN             | May 2017                   | Sep 2017                 | May 2017                  | Sep 2017                |
| FINAL DESIGN                   | Sep 2017                   | Apr 2020                 | Sep 2017                  | Apr 2020                |
| BID AWARD AND REGISTER CONTRCT | Apr 2020                   | Jul 2020                 | Apr 2020                  | Jul 2020                |
| CONSTRUCTION TO 25%            | Jul 2020                   | Nov 2020                 | Jul 2020                  | Nov 2020                |
| CONSTRUCTION TO 50%            | Nov 2020                   | Mar 2021                 | Nov 2020                  | Mar 2021                |
| CONSTRUCTION TO 75%            | Mar 2021                   | Jul 2021                 | Mar 2021                  | Jul 2021                |
| ORIGINAL EQUIP & FURNISHING    | Jul 2021                   | Oct 2021                 | Jul 2021                  | Oct 2021                |
| SUBSTANTIAL COMPLETION         | Oct 2021                   | Dec 2021                 | Oct 2021                  | Dec 2021                |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021                   | Jan 2022                 | Dec 2021                  | Jan 2022                |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRENCH RESTORATION - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWTRK883  
**Project Description:** Trench Restoration -- Bay Parkway, Brooklyn, SE-883

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$5,129

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$200            | \$0  | \$0  | \$5,129 | \$0  | \$0  | \$0 | \$5,329 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| PRELIMINARY DESIGN             | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| FINAL DESIGN                   | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| BID AWARD AND REGISTER CONTRCT | Mar 2021               | Jun 2021             | Mar 2021              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| CONSTRUCTION TO 50%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 75%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Nov 2022             | Sep 2022              | Nov 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2022               | Dec 2022             | Nov 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

**Scope Summary:**

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LB-104KEN  
**Project Description:** KENSINGTON - Replacement Facility

**Ten-Year Plan Category:** REHABILITATION AND RELOCATION OF BRANCH LIBRARIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-K001

**Original Budget:** \$12,788

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total    |
|----------|------------------|------|------|------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$16,532         | \$0  | \$53 | \$0  | \$0  | \$0  | \$1 | \$16,586 |
| Non-City | \$710            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$710    |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 1997               | Mar 1997             | Jul 2005              | Jul 2005            |
| DESIGN START            | Oct 2006               | Oct 2006             | Aug 2006              | Nov 2008            |
| DESIGN COMPLETION       | Oct 2006               | Apr 2007             | Nov 2008              | Oct 2009            |
| CONSTRUCTION START      | Apr 2007               | Feb 2008             | Oct 2009              | Jun 2021            |
| CONSTRUCTION COMPLETION | Feb 2008               | Aug 2009             | Jun 2021              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

THIS PROJECT CONSISTS OF THE DESIGN AND CONSTRUCTION OF THE NEW KENSINGTON BRANCH LIBRARY. THE BUILDING WILL HAVE AN AREA OF 10,000 SQUARE FEET.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC10CDHC  
**Project Description:** CLARENDON HVAC Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$775

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC |         |
| City     | \$1,001          | \$0  | \$2,066 | \$0  | \$0  | \$0  | \$0 | \$3,067 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2009               | Oct 2010             | Nov 2009              | Nov 2009            |
| DESIGN START            | Oct 2010               | Aug 2011             | Oct 2015              | Jan 2020            |
| DESIGN COMPLETION       | Aug 2011               | Nov 2011             | Jan 2020              | Nov 2020            |
| CONSTRUCTION START      | Nov 2011               | Jun 2013             | Nov 2020              | Apr 2022            |
| CONSTRUCTION COMPLETION | Jun 2013               | Jun 2013             | Apr 2022              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC12STHC  
**Project Description:** SARATOGA BOILER AND HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$790

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$2,193          | \$0  | \$978 | \$0  | \$0  | \$0  | \$0 | \$3,171 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Feb 2012               | Feb 2012             | Jan 2006              | Jan 2006            |
| DESIGN START            | Feb 2012               | Mar 2013             | Sep 2014              | Apr 2018            |
| DESIGN COMPLETION       | Apr 2013               | Feb 2014             | Apr 2018              | Mar 2020            |
| CONSTRUCTION START      | Feb 2014               | Oct 2014             | Mar 2020              | Nov 2020            |
| CONSTRUCTION COMPLETION | Oct 2014               | Aug 2015             | Nov 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SARATOGA HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC13BPRF  
**Project Description:** BOROUGH PARK INTERIOR AND EXTERIOR REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$3,177

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |          |      | RTC | Total    |
|----------|------------------|------|------|---------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023    | 2024     | 2025 |     |          |
| City     | \$1,843          | \$0  | \$0  | \$1,033 | \$15,742 | \$0  | \$0 | \$18,618 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0      | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Apr 2013               | Jul 2014             | Apr 2013              | Jul 2014            |
| DESIGN START            | Jul 2014               | Oct 2015             | Sep 2014              | Dec 2016            |
| DESIGN COMPLETION       | Oct 2015               | May 2016             | Dec 2016              | Jul 2017            |
| CONSTRUCTION START      | May 2016               | Nov 2017             | Jul 2017              | Jan 2025            |
| CONSTRUCTION COMPLETION | Nov 2017               | Nov 2017             | Jan 2025              | Jan 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC14LDRF  
**Project Description:** LEONARD ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$975

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$337            | \$0  | \$0  | \$766 | \$0  | \$0  | \$0 | \$1,103 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Aug 2013               | Aug 2013             | Aug 2013              | Aug 2013            |
| DESIGN START            | Jan 2015               | Nov 2015             | Mar 2015              | May 2019            |
| DESIGN COMPLETION       | Nov 2015               | Jul 2016             | May 2019              | Jan 2020            |
| CONSTRUCTION START      | Jul 2016               | Apr 2017             | Jan 2020              | Oct 2020            |
| CONSTRUCTION COMPLETION | Apr 2017               | Apr 2017             | Oct 2020              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEONARD ROOF REPAIR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC15BWHC  
**Project Description:** Bushwick Heating & Cooling

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$583            | \$0  | \$2,736 | \$0  | \$0  | \$0  | \$0 | \$3,319 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2014               | Oct 2014             | Oct 2014              | Oct 2014            |
| DESIGN START            | May 2014               | Dec 2015             | Jan 2016              | Sep 2019            |
| DESIGN COMPLETION       | Dec 2015               | May 2016             | Sep 2019              | Feb 2020            |
| CONSTRUCTION START      | May 2016               | Oct 2016             | Feb 2020              | Jul 2020            |
| CONSTRUCTION COMPLETION | Oct 2016               | Oct 2016             | Oct 2022              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK HEATING & COOLING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC15FLRF  
**Project Description:** Flatlands Envelope Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$522            | \$0  | \$359 | \$1,414 | \$0  | \$0  | \$0 | \$2,295 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2014               | Dec 2014             | Dec 2014              | Dec 2014            |
| DESIGN START            | Jul 2015               | Nov 2015             | Oct 2015              | Feb 2021            |
| DESIGN COMPLETION       | Nov 2015               | Mar 2016             | Feb 2021              | Jun 2021            |
| CONSTRUCTION START      | Mar 2016               | Oct 2016             | Jun 2021              | Jan 2022            |
| CONSTRUCTION COMPLETION | Oct 2016               | Oct 2016             | Jan 2022              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATLANDS ENVELOPE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC16MD2F  
**Project Description:** MIDWOOD 2ND FLOOR RENOVATIONS

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$1,030

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |         | RTC | Total   |
|----------|------------------|------|------|------|---------|---------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025    |     |         |
| City     | \$1,273          | \$0  | \$0  | \$0  | \$1,052 | \$5,645 | \$0 | \$7,970 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0     | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2015               | Oct 2015             | Oct 2015              | Oct 2015            |
| DESIGN START            | Jul 2016               | Oct 2017             | Jul 2016              | Oct 2017            |
| DESIGN COMPLETION       | Oct 2017               | Oct 2017             | Oct 2017              | Jul 2021            |
| CONSTRUCTION START      | Sep 2018               | Aug 2019             | Jul 2021              | Dec 2022            |
| CONSTRUCTION COMPLETION | Sep 2019               | Sep 2019             | Dec 2022              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MIDWOOD 2ND FLOOR RENOVATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> LBC16MPHC                                |
| <b>Project Description:</b> MAPLETON HVAC REPLACEMENT       |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$489            | \$0  | \$3,003 | \$0  | \$0  | \$0  | \$0 | \$3,492 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Aug 2015               | Aug 2015             | Aug 2015              | Aug 2015            |
| DESIGN START            | Dec 2015               | May 2016             | Apr 2016              | Oct 2018            |
| DESIGN COMPLETION       | May 2016               | May 2016             | Oct 2018              | Jul 2019            |
| CONSTRUCTION START      | Oct 2016               | Apr 2017             | Jul 2019              | Feb 2021            |
| CONSTRUCTION COMPLETION | Apr 2017               | Apr 2017             | Feb 2021              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17CDOP  
**Project Description:** CLARENDON OUTDOOR PLAZA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$218

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$269            | \$0  | \$0  | \$708 | \$0  | \$0  | \$0 | \$977 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2018               | Oct 2018             | Oct 2018              | Oct 2018            |
| DESIGN START            | Oct 2019               | Apr 2020             | Oct 2019              | Apr 2020            |
| DESIGN COMPLETION       | Apr 2020               | May 2021             | Apr 2020              | May 2021            |
| CONSTRUCTION START      | May 2021               | Feb 2022             | May 2021              | Feb 2022            |
| CONSTRUCTION COMPLETION | Feb 2022               | Feb 2022             | Feb 2022              | Feb 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CLARENDON OUTDOOR PLAZA



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17MPGD  
**Project Description:** MAPLETON GARDEN RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$161            | \$21 | \$0  | \$767 | \$0  | \$0  | \$0 | \$949 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2017               | Jan 2017             | Jan 2017              | Jul 2017            |
| DESIGN START            | Jul 2017               | Sep 2018             | Jul 2017              | Oct 2019            |
| DESIGN COMPLETION       | Sep 2018               | Apr 2019             | Oct 2019              | May 2020            |
| CONSTRUCTION START      | Apr 2019               | Apr 2020             | Jan 2021              | Jan 2022            |
| CONSTRUCTION COMPLETION | Apr 2020               | Apr 2020             | Jan 2022              | Jan 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON GARDEN RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17MRAD  
**Project Description:** MARCY AUDITORIUM REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$422

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$120            | \$419 | \$0  | \$0  | \$0  | \$0  | \$0 | \$539 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2017               | Jan 2017             | Jan 2017              | Jan 2017            |
| DESIGN START            | Jul 2017               | Sep 2018             | Jul 2017              | Sep 2018            |
| DESIGN COMPLETION       | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| CONSTRUCTION START      | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| CONSTRUCTION COMPLETION | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARCY AUDITORIUM REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17PCFS  
**Project Description:** PACIFIC LIFE & FIRE SAFETY

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$638

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |       |
| City     | \$602            | \$0  | \$0  | \$331 | \$0  | \$0  | \$0 | \$933 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Feb 2017               | Feb 2017             | Feb 2017              | Feb 2017            |
| DESIGN START            | Apr 2018               | Nov 2018             | Apr 2018              | Nov 2021            |
| DESIGN COMPLETION       | Nov 2018               | Dec 2019             | Nov 2021              | Dec 2022            |
| CONSTRUCTION START      | Dec 2019               | Jul 2020             | Dec 2022              | Jul 2023            |
| CONSTRUCTION COMPLETION | Jul 2020               | Jul 2020             | Jul 2023              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PACIFIC LIFE & FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBCA06SPK  
**Project Description:** SUNSET PARK - Partial Interior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,435

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$579            | \$0  | \$0  | \$0  | \$329 | \$0  | \$0 | \$908 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2005               | Sep 2005             | Sep 2005              | Sep 2005            |
| DESIGN START            | Sep 2005               | May 2006             | Sep 2005              | May 2006            |
| DESIGN COMPLETION       | May 2006               | Feb 2007             | May 2006              | Jul 2021            |
| CONSTRUCTION START      | Feb 2007               | Jun 2007             | Jul 2021              | Jul 2021            |
| CONSTRUCTION COMPLETION | Jun 2007               | Feb 2008             | Jul 2021              | Jul 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR MODIFICATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBCA07FBH  
**Project Description:** FLATBUSH - Roof and Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,867          | \$249 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,116 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2007               | Jul 2007             | Jul 2007              | Jul 2007            |
| DESIGN START            | Aug 2007               | Feb 2008             | Sep 2008              | Apr 2009            |
| DESIGN COMPLETION       | Feb 2008               | Apr 2008             | Apr 2009              | Oct 2011            |
| CONSTRUCTION START      | Apr 2008               | Jun 2008             | Oct 2011              | Jan 2019            |
| CONSTRUCTION COMPLETION | Jun 2008               | Nov 2008             | Jan 2019              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW ROOF AND BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK13EFBR  
**Project Description:** EAST FLATBUSH - BRANCH RENOVATION

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$3,325

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$12,772         | \$269 | \$0  | \$0  | \$0  | \$29 | \$0 | \$13,070 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2013               | Aug 2014             | Jul 2013              | Jul 2013            |
| DESIGN START            | Aug 2014               | Sep 2015             | Sep 2014              | Sep 2014            |
| DESIGN COMPLETION       | Sep 2015               | Mar 2016             | Sep 2015              | Dec 2017            |
| CONSTRUCTION START      | Mar 2016               | Mar 2018             | Dec 2017              | Aug 2018            |
| CONSTRUCTION COMPLETION | Mar 2018               | Mar 2018             | Aug 2018              | Aug 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST FLATBUSH TECHNOLOGY CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK15BDHC  
**Project Description:** BEDFORD HEATING & COOLING REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0104

**Original Budget:** \$1,070

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023    | 2024 | 2025 |     |         |
| City     | \$796            | \$0  | \$558 | \$2,213 | \$0  | \$0  | \$0 | \$3,567 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2015               | Jan 2015             | Jan 2015              | Jan 2015            |
| DESIGN START            | Oct 2015               | Jun 2016             | Dec 2015              | Dec 2020            |
| DESIGN COMPLETION       | Jul 2016               | Nov 2016             | Dec 2020              | May 2021            |
| CONSTRUCTION START      | Nov 2016               | May 2017             | May 2021              | Nov 2021            |
| CONSTRUCTION COMPLETION | May 2017               | May 2017             | Nov 2021              | Nov 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HEATING AND COOLING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK15BRRF  
**Project Description:** BAY RIDGE ENVELOPE REHAB

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0104

**Original Budget:** \$930

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,117          | \$0  | \$249 | \$0  | \$0  | \$0  | \$0 | \$1,366 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2014               | Dec 2014             | Dec 2014              | Dec 2014            |
| DESIGN START            | Apr 2015               | Jan 2016             | Apr 2015              | Aug 2015            |
| DESIGN COMPLETION       | Jan 2016               | Jun 2016             | Jan 2015              | Feb 2017            |
| CONSTRUCTION START      | Jul 2016               | Dec 2016             | Mar 2017              | Sep 2019            |
| CONSTRUCTION COMPLETION | Dec 2016               | Dec 2016             | Sep 2019              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAY RIDGE ENVELOPE REHAB



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK15WTHC  
**Project Description:** WINDSOR TERRACE HEATING & COOLING REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-0104

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$3,248          | \$717 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,965 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2014               | Nov 2014             | Nov 2014              | Nov 2014            |
| DESIGN START            | Jun 2015               | Feb 2016             | Dec 2015              | Mar 2021            |
| DESIGN COMPLETION       | Feb 2016               | Jul 2016             | Mar 2021              | Jun 2021            |
| CONSTRUCTION START      | Jul 2016               | May 2017             | Jun 2021              | Feb 2023            |
| CONSTRUCTION COMPLETION | May 2017               | May 2017             | Mar 2023              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WINDSOR TERRACE HEATING & COOLING REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK16CIBR  
**Project Description:** Coney Island - 2nd Floor Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$1,070

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |       |         |
| City     | \$1,701          | \$61 | \$0  | \$0  | \$65 | \$0  | \$424 | \$2,251 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2015               | Oct 2015             | Oct 2015              | Oct 2015            |
| DESIGN START            | Jun 2016               | Jul 2017             | Jun 2016              | Jul 2021            |
| DESIGN COMPLETION       | Aug 2018               | Aug 2018             | Jul 2021              | Aug 2022            |
| CONSTRUCTION START      | Aug 2018               | Aug 2019             | Aug 2022              | Aug 2023            |
| CONSTRUCTION COMPLETION | Aug 2019               | Aug 2019             | Aug 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BRANCH RENO

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK16STRF  
**Project Description:** SARATOGA ENVELOPE REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0104

**Original Budget:** \$1,260

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$494            | \$0  | \$996 | \$0  | \$0  | \$0  | \$0 | \$1,490 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2017               | Sep 2017             | Sep 2017              | Sep 2017            |
| DESIGN START            | Nov 2018               | Nov 2019             | Nov 2018              | Nov 2019            |
| DESIGN COMPLETION       | Nov 2019               | May 2020             | Nov 2019              | May 2020            |
| CONSTRUCTION START      | May 2020               | Oct 2021             | May 2020              | Oct 2021            |
| CONSTRUCTION COMPLETION | Oct 2021               | Oct 2021             | Oct 2021              | Oct 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SARATOGA ROOF REPLACEMENT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> LBKA05RUG                                |
| <b>Project Description:</b> Rugby - Branch Renovation       |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D001 LB-0104 LB-D104

**Original Budget:** \$1,140

**Project Plan**

|                 | Prior<br>Actuals | Plan    |       |      |       |      | RTC | Total    |
|-----------------|------------------|---------|-------|------|-------|------|-----|----------|
|                 |                  | 2021    | 2022  | 2023 | 2024  | 2025 |     |          |
| <b>City</b>     | \$11,359         | \$2,821 | \$153 | \$0  | \$582 | \$0  | \$0 | \$14,915 |
| <b>Non-City</b> | \$0              | \$0     | \$0   | \$0  | \$0   | \$0  | \$0 | \$0      |

| <b>Milestone</b>        | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|-------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| PROJECT START           | Oct 2004                       | Oct 2004                     | Oct 2004                      | Oct 2004                    |
| DESIGN START            | Oct 2004                       | Jul 2005                     | Jul 2005                      | Nov 2015                    |
| DESIGN COMPLETION       | Jul 2005                       | Nov 2006                     | Nov 2015                      | Aug 2016                    |
| CONSTRUCTION START      | Nov 2006                       | Apr 2007                     | Aug 2016                      | Jun 2024                    |
| CONSTRUCTION COMPLETION | Apr 2007                       | Jan 2008                     | Jun 2024                      | Jun 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARTIAL INTERIOR /PUBLIC SERVICE ENHANCEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM08WBRF  
**Project Description:** WILLIAMSBURG - Roof Replacment

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$1,114

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,308          | \$362 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,670 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2007               | Apr 2009             | Oct 2007              | Oct 2007            |
| DESIGN START            | Apr 2009               | Jun 2009             | Apr 2009              | Jun 2009            |
| DESIGN COMPLETION       | Jun 2009               | Jun 2011             | Jun 2009              | Apr 2012            |
| CONSTRUCTION START      | Jul 2011               | Dec 2011             | Apr 2012              | Dec 2019            |
| CONSTRUCTION COMPLETION | Dec 2011               | Jun 2012             | Dec 2019              | Jan 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT AT WILLIAMSBURG

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM13CGHC  
**Project Description:** CARROLL GARDENS HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,105

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$1,019          | \$0  | \$4,180 | \$0  | \$0  | \$0  | \$0 | \$5,199 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2013               | Jul 2013             | Jul 2013              | Jul 2013            |
| DESIGN START            | Jul 2014               | Apr 2015             | Oct 2014              | Sep 2016            |
| DESIGN COMPLETION       | Apr 2015               | Aug 2015             | Sep 2016              | Sep 2018            |
| CONSTRUCTION START      | Aug 2015               | Jun 2016             | Sep 2018              | Dec 2023            |
| CONSTRUCTION COMPLETION | Jun 2016               | Jun 2016             | Dec 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CARROLL GARDENS HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM13FLHC  
**Project Description:** FLATLANDS BOILER , HVAC, BMS, FIRE SAFETY REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,942

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$508            | \$0  | \$0  | \$52 | \$0  | \$0  | \$0 | \$560 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2013               | Jul 2013             | Jul 2013              | Jul 2013            |
| DESIGN START            | Sep 2014               | Apr 2015             | Dec 2014              | Apr 2022            |
| DESIGN COMPLETION       | Apr 2015               | Dec 2015             | Apr 2022              | Jan 2023            |
| CONSTRUCTION START      | Dec 2015               | Sep 2016             | Jan 2023              | Sep 2023            |
| CONSTRUCTION COMPLETION | Sep 2016               | Sep 2016             | Sep 2023              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATLANDS BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM13LDHC  
**Project Description:** LEONARD HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$965

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$782            | \$0  | \$0  | \$2,283 | \$0  | \$0  | \$0 | \$3,065 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2013               | Jul 2013             | Jul 2013              | Jul 2013            |
| DESIGN START            | Nov 2014               | Jul 2015             | Mar 2015              | Sep 2017            |
| DESIGN COMPLETION       | Jul 2015               | Nov 2015             | Sep 2017              | Jan 2020            |
| CONSTRUCTION START      | Nov 2015               | Aug 2016             | Feb 2020              | Jan 2021            |
| CONSTRUCTION COMPLETION | Aug 2016               | Aug 2016             | Feb 2021              | Feb 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEONARD HVAC REPLACEMENT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM14BWRF  
**Project Description:** BUSHWICK ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,072

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$324            | \$0  | \$1,116 | \$0  | \$0  | \$0  | \$0 | \$1,440 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Feb 2014               | Feb 2014             | Feb 2014              | Feb 2014            |
| DESIGN START            | Mar 2015               | Feb 2016             | Oct 2015              | Jan 2020            |
| DESIGN COMPLETION       | Feb 2016               | May 2016             | Jan 2020              | Mar 2020            |
| CONSTRUCTION START      | May 2016               | Jul 2017             | Mar 2020              | Jun 2021            |
| CONSTRUCTION COMPLETION | Jul 2017               | Jul 2017             | Jun 2021              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM14WTRF  
**Project Description:** WINDSOR TERRACE ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$932

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 | RTC |         |
| City     | \$1,046          | \$0  | \$65 | \$0  | \$0  | \$0  | \$0 | \$1,111 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2014               | Mar 2014             | Mar 2014              | Mar 2014            |
| DESIGN START            | Jun 2014               | May 2015             | Jun 2014              | May 2015            |
| DESIGN COMPLETION       | May 2015               | Jun 2015             | May 2015              | Aug 2016            |
| CONSTRUCTION START      | Jun 2015               | Jan 2016             | Aug 2016              | Jun 2022            |
| CONSTRUCTION COMPLETION | Jan 2016               | Jan 2016             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WINDSOR TERRACE ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15GBRF  
**Project Description:** GERRITSEN BEACH ENVELOPE REHAB

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$827

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 | RTC |         |
| City     | \$371            | \$0  | \$1,256 | \$0  | \$0  | \$0  | \$0 | \$1,627 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2014               | Dec 2014             | Dec 2014              | Dec 2014            |
| DESIGN START            | May 2015               | Aug 2015             | Mar 2016              | Nov 2022            |
| DESIGN COMPLETION       | Aug 2015               | Dec 2015             | Dec 2022              | Apr 2023            |
| CONSTRUCTION START      | Dec 2015               | Jul 2016             | Apr 2023              | Oct 2023            |
| CONSTRUCTION COMPLETION | Jul 2016               | Jul 2016             | Oct 2023              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING ENVELOPE REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15MPRF  
**Project Description:** Mapleton Envelope Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$870

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$525            | \$0  | \$2,878 | \$0  | \$0  | \$0  | \$0 | \$3,403 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2014               | Nov 2014             | Nov 2014              | Nov 2014            |
| DESIGN START            | Jun 2015               | Oct 2015             | Jun 2015              | Mar 2018            |
| DESIGN COMPLETION       | Oct 2015               | Jul 2016             | Mar 2018              | Nov 2020            |
| CONSTRUCTION START      | Jul 2016               | Jul 2017             | Dec 2020              | Apr 2023            |
| CONSTRUCTION COMPLETION | Jul 2017               | Jul 2017             | May 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON ENVELOPE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15RDHC  
**Project Description:** Ryder Heating & Cooling

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$827

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |       |
| City     | \$581            | \$0  | \$0  | \$2,562 | \$0  | \$0  | \$0 | \$3,143 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2014               | Dec 2014             | Dec 2013              | Dec 2013            |
| DESIGN START            | Aug 2014               | Mar 2016             | Nov 2015              | Jan 2020            |
| DESIGN COMPLETION       | Mar 2016               | Jul 2016             | Jan 2020              | May 2020            |
| CONSTRUCTION START      | Jul 2016               | May 2017             | May 2020              | Apr 2021            |
| CONSTRUCTION COMPLETION | May 2017               | May 2017             | Apr 2021              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RYDER HEATING & COOLING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15RDRF  
**Project Description:** Ryder Envelope Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$873

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$336            | \$0  | \$0  | \$1,578 | \$0  | \$0  | \$0 | \$1,914 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2014               | Oct 2014             | Oct 2014              | Oct 2014            |
| DESIGN START            | Jan 2016               | Sep 2016             | Nov 2015              | Feb 2019            |
| DESIGN COMPLETION       | Sep 2016               | Jul 2017             | Feb 2019              | Dec 2019            |
| CONSTRUCTION START      | Jul 2017               | May 2018             | Dec 2019              | Oct 2020            |
| CONSTRUCTION COMPLETION | May 2018               | May 2018             | Oct 2020              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RYDER ENVELOPE REHABILITATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> LBM16GSFC                                |
| <b>Project Description:</b> GRAVESEND FACADE REHAB          |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$637

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         | RTC | Total   |
|----------|------------------|------|-------|------|------|---------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025    |     |         |
| City     | \$393            | \$0  | \$423 | \$0  | \$0  | \$1,330 | \$0 | \$2,146 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2008               | Jan 2008             | Jan 2008              | Jan 2008            |
| DESIGN START            | Jan 2008               | Jan 2008             | Sep 2016              | Nov 2017            |
| DESIGN COMPLETION       | Jan 2008               | Jan 2008             | Nov 2017              | Jul 2020            |
| CONSTRUCTION START      | Jan 2008               | Jan 2008             | Jul 2020              | Jul 2021            |
| CONSTRUCTION COMPLETION | Jan 2008               | Jan 2008             | Jul 2021              | Feb 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRAVESEND FACADE REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM17ARBR  
**Project Description:** ARLINGTON BRANCH RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$9,175

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$1,321          | \$0  | \$99 | \$7,106 | \$0  | \$0  | \$0 | \$8,526 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2018               | Jan 2018             | Jan 2018              | Jan 2018            |
| DESIGN START            | Feb 2019               | Sep 2020             | Feb 2019              | Sep 2020            |
| DESIGN COMPLETION       | Sep 2020               | Jul 2021             | Sep 2020              | Jul 2021            |
| CONSTRUCTION START      | Jul 2021               | Jul 2023             | Jul 2021              | Jul 2023            |
| CONSTRUCTION COMPLETION | Jul 2023               | Jul 2023             | Jul 2023              | Jul 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ARLINGTON BRANCH RENOVATION



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM17NUOH  
**Project Description:** NEW UTRECHT BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$26,333

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |      | RTC | Total    |
|----------|------------------|------|---------|----------|------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023     | 2024 | 2025 |     |          |
| City     | \$780            | \$0  | \$2,220 | \$21,753 | \$0  | \$0  | \$0 | \$24,753 |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2017               | Sep 2017             | Sep 2017              | Sep 2017            |
| DESIGN START            | Jul 2018               | Jun 2020             | Jul 2018              | Jun 2020            |
| DESIGN COMPLETION       | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION START      | Mar 2021               | Mar 2024             | Mar 2021              | Mar 2024            |
| CONSTRUCTION COMPLETION | Mar 2024               | Mar 2024             | Mar 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW UTRECHT BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM18BVOH  
**Project Description:** BROWNSVILLE BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$23,742

**Project Plan**

|          | Prior<br>Actuals | Plan |       |          |      |      | RTC | Total    |
|----------|------------------|------|-------|----------|------|------|-----|----------|
|          |                  | 2021 | 2022  | 2023     | 2024 | 2025 |     |          |
| City     | \$2,883          | \$0  | \$721 | \$19,742 | \$0  | \$0  | \$0 | \$23,346 |
| Non-City | \$0              | \$0  | \$0   | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2017               | Sep 2017             | Sep 2017              | Sep 2017            |
| DESIGN START            | Jul 2018               | Jun 2020             | Jul 2018              | Jun 2020            |
| DESIGN COMPLETION       | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION START      | Mar 2021               | Mar 2024             | Mar 2021              | Mar 2024            |
| CONSTRUCTION COMPLETION | Mar 2024               | Mar 2024             | Mar 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM18EPOH  
**Project Description:** EASTERN PARKWAY BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$22,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |          |      | RTC | Total    |
|----------|------------------|------|---------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022    | 2023 | 2024     | 2025 |     |          |
| City     | \$2,636          | \$0  | \$1,740 | \$0  | \$17,000 | \$0  | \$0 | \$21,376 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2017               | Nov 2017             | Nov 2017              | Nov 2017            |
| DESIGN START            | Jul 2018               | Nov 2020             | Jul 2018              | Nov 2020            |
| DESIGN COMPLETION       | Nov 2020               | Mar 2021             | Nov 2020              | Mar 2021            |
| CONSTRUCTION START      | Mar 2021               | Mar 2024             | Mar 2021              | Mar 2025            |
| CONSTRUCTION COMPLETION | Mar 2024               | Mar 2024             | Mar 2025              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EASTERN PARKWAY BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBP18BHBR  
**Project Description:** BROOKLYN HEIGHTS BRANCH FIT OUT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-0108 LB-0104

**Original Budget:** \$11,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$16,350 | \$0  | \$0  | \$0  | \$0  | \$0 | \$16,350 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |
| CONSTRUCTION | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN HEIGHTS BRANCH FIT OUT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBP18WIBR  
**Project Description:** WASHINGTON IRVING BRANCH RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-D104 LB-0108

**Original Budget:** \$10,753

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |       |         | RTC | Total    |
|----------|------------------|------|-------|---------|-------|---------|-----|----------|
|          |                  | 2021 | 2022  | 2023    | 2024  | 2025    |     |          |
| City     | \$30             | \$0  | \$650 | \$1,337 | \$494 | \$7,540 | \$0 | \$10,051 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0   | \$0     | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2018               | Nov 2018             | Nov 2018              | Nov 2018            |
| DESIGN START            | Jun 2019               | Mar 2021             | Jun 2019              | Mar 2021            |
| DESIGN COMPLETION       | Mar 2021               | Nov 2021             | Mar 2021              | Nov 2021            |
| CONSTRUCTION START      | Nov 2021               | Nov 2023             | Nov 2021              | Nov 2023            |
| CONSTRUCTION COMPLETION | Nov 2023               | Nov 2023             | Nov 2023              | Nov 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WASHINGTON IRVING BRANCH RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBP18WWBR  
**Project Description:** WALT WHITMAN BRANCH RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104 LB-0101 LB-0108

**Original Budget:** \$7,470

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |       |         | Total   |
|----------|------------------|------|------|-------|------|-------|---------|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025  | RTC     |         |
| City     | \$33             | \$0  | \$0  | \$412 | \$0  | \$250 | \$6,750 | \$7,445 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0   | \$0     | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2018               | Oct 2018             | Oct 2018              | Oct 2018            |
| DESIGN START            | Sep 2018               | Jan 2021             | Sep 2018              | Jan 2021            |
| DESIGN COMPLETION       | Jan 2021               | Sep 2021             | Jan 2021              | Sep 2021            |
| CONSTRUCTION START      | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| CONSTRUCTION COMPLETION | Sep 2022               | Sep 2022             | Sep 2022              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WALT WHITMAN BRANCH RENOVATION

(\$ in 000's)

|                             |                                     |
|-----------------------------|-------------------------------------|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b>          | NC-61                               |
| <b>Project Description:</b> | NEWTOWN CREEK NATURE WALK PHASE 2   |

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0283

**Original Budget:** \$18,700

**Project Plan**

|          | Prior Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|---------------|-------|------|------|------|------|-----|----------|
|          |               | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$13,344      | \$408 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,752 |
| Non-City | \$0           | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Feb 2010            | May 2010          | Feb 2010           | May 2010         |
| PRELIMINARY DESIGN             | May 2010            | Jul 2011          | May 2010           | Jul 2011         |
| FINAL DESIGN                   | Jul 2011            | Jan 2013          | Jul 2011           | Jan 2013         |
| BID AWARD AND REGISTER CONTRCT | Jan 2013            | Oct 2013          | Jan 2013           | Oct 2013         |
| CONSTRUCTION TO 25%            | Oct 2013            | Jan 2014          | Oct 2013           | Jan 2014         |
| CONSTRUCTION TO 50%            | Feb 2014            | Jun 2014          | Feb 2014           | Jun 2014         |
| CONSTRUCTION TO 75%            | Jun 2014            | Oct 2014          | Jun 2014           | Oct 2014         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014            | Nov 2014          | Oct 2014           | Nov 2014         |
| SUBSTANTIAL COMPLETION         | Nov 2014            | Feb 2015          | Nov 2014           | Feb 2015         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015            | Feb 2016          | Feb 2015           | Feb 2016         |
| PROJECT START                  | Feb 2015            | Feb 2016          | Feb 2016           | Feb 2016         |
| DESIGN START                   | Feb 2015            | Feb 2016          | Feb 2016           | Feb 2016         |
| DESIGN COMPLETION              | Feb 2015            | Feb 2016          | Feb 2016           | Feb 2016         |
| CONSTRUCTION START             | Feb 2015            | Feb 2016          | Feb 2016           | Feb 2016         |
| CONSTRUCTION COMPLETION        | Feb 2015            | Feb 2016          | Feb 2016           | Jun 2022         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PHASE 2 REQUIRES DRIVING DRIVING PILES TO SUPPORT THE WALK OVER THE WATER IN WHALE CREEK. PHASE 3 REQUIRES PILES, A NEW SEWER LINE ALONG WITH ANTICIPATED LANDSCAPING ELEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NC-61A  
**Project Description:** NEWTON CREEK NATURE WALK - PHSE 3

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0283

**Original Budget:** \$10,810

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$12,739         | \$852 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,591 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Apr 2011               | Apr 2011             | Apr 2011              | Apr 2011            |
| DESIGN START            | Apr 2011               | Sep 2012             | Apr 2011              | Sep 2012            |
| DESIGN COMPLETION       | Sep 2012               | Apr 2013             | Sep 2012              | Apr 2013            |
| CONSTRUCTION START      | Apr 2013               | Jul 2015             | Apr 2013              | Jul 2015            |
| CONSTRUCTION COMPLETION | Jul 2015               | Dec 2016             | Jul 2015              | Aug 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NEWTON CREEK NATURE WALK

**Scope Summary:**

CONSTRUCTION OF NEWTON CREEK NATURE WALK



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-ATLBB  
**Project Description:** NDF - Atlantic Avenue Broadband Conduit (HWD10105)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$1,700

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$1,700 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,700 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF - ATLANTIC AVENUE BROADBAND CONDUIT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-IBZ  
**Project Description:** NDF - ENY IBZ Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$8,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$1,439          | \$0  | \$33 | \$7,197 | \$0  | \$0  | \$0 | \$8,669 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IBZ STREET IMPROVEMENTS AND BROADBAND SERVICE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-213CNTR  
**Project Description:** Asser Levy Park Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-K707 ED-0075

**Original Budget:** \$34,711

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total    |
|----------|------------------|------|------|------|------|---------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |          |
| City     | \$5,077          | \$0  | \$0  | \$0  | \$0  | \$5,822 | \$0 | \$10,899 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | May 2007               | May 2007             | May 2006              | May 2006            |
| DESIGN START            | Dec 2007               | Dec 2007             | Dec 2007              | Dec 2011            |
| DESIGN COMPLETION       | Dec 2007               | Feb 2009             | Dec 2011              | Dec 2011            |
| CONSTRUCTION START      | Feb 2009               | Jul 2009             | Oct 2010              | May 2012            |
| CONSTRUCTION COMPLETION | Jul 2011               | Jul 2011             | May 2012              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

CONEY ISLAND CENTER (BROOKLYN)

**Scope Summary:**

CONEY ISLAND CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-2CIB1HQ  
**Project Description:** Coney Island Beach Operations HQ at West 25th Street

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0704

**Original Budget:** \$56,807

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |          |      | RTC | Total    |
|----------|------------------|---------|---------|------|----------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024     | 2025 |     |          |
| City     | \$200            | \$4,805 | \$3,350 | \$0  | \$39,184 | \$0  | \$0 | \$47,539 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONEY ISLAND BEACH OPERATIONS HQ AT WEST 25TH STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-77AX  
**Project Description:** 77TH PRECINCT ANNEX RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,679          | \$50 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,729 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2013               | Aug 2013             | May 2013              | Aug 2013            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Aug 2013              | Dec 2013            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Dec 2013              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jun 2014              | Sep 2014            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Sep 2014              | Jan 2015            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Jan 2015              | May 2015            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Dec 2015              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Feb 2016              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

77 ANNEX RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-77FA  
**Project Description:** 77TH PRECINCT FIRE ALARM SYSTEM

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$835

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$481            | \$54 | \$1,542 | \$0  | \$0  | \$0  | \$0 | \$2,077 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2018               | Mar 2018             | Mar 2018              | Mar 2018            |
| DESIGN START            | Mar 2018               | Mar 2018             | Mar 2018              | Jun 2019            |
| DESIGN COMPLETION       | Mar 2018               | Mar 2018             | Jun 2019              | Dec 2020            |
| CONSTRUCTION START      | Mar 2018               | Mar 2018             | Dec 2020              | Oct 2021            |
| CONSTRUCTION COMPLETION | Mar 2018               | Mar 2018             | Oct 2021              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

77TH PRECINCT FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79SHOPR  
**Project Description:** SERVICE SHOP #6 ROOF RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$4,727

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$570            | \$384 | \$8,089 | \$0  | \$0  | \$0  | \$0 | \$9,043 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START                  | May 2016               | May 2016             | May 2016              | May 2016            |
| DESIGN START                   | May 2016               | May 2016             | May 2016              | May 2016            |
| DESIGN COMPLETION              | May 2016               | May 2016             | May 2016              | May 2016            |
| CONSTRUCTION START             | May 2016               | May 2016             | May 2016              | May 2016            |
| CONSTRUCTION COMPLETION        | May 2016               | May 2016             | May 2016              | May 2016            |
| DEVELOP SCOPE                  | May 2016               | Aug 2016             | May 2016              | Aug 2016            |
| PRELIMINARY DESIGN             | Aug 2016               | Dec 2016             | Aug 2016              | Dec 2016            |
| FINAL DESIGN                   | Dec 2016               | Jun 2017             | Dec 2016              | Jun 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| CONSTRUCTION TO 25%            | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| CONSTRUCTION TO 50%            | Jan 2018               | May 2018             | Jan 2018              | May 2018            |
| CONSTRUCTION TO 75%            | May 2018               | Sep 2018             | May 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Dec 2018             | Sep 2018              | Dec 2018            |
| SUBSTANTIAL COMPLETION         | Dec 2018               | Feb 2019             | Dec 2018              | Feb 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2019               | Mar 2019             | Feb 2019              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SERVICE SHOP #3 AND # 6

**Scope Summary:**

SHOP # 3 AND # 6 ROOF RENOVATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV235BDEV  
**Project Description:** BMA - Brooklyn Museum - Building Envelope Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** PV-K235 PV-D235 PV-0235

**Original Budget:** \$8,600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$8,905 | \$0  | \$0  | \$0 | \$8,905 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2019               | Apr 2020             | Oct 2019              | Apr 2020            |
| PRELIMINARY DESIGN             | May 2020               | Aug 2020             | May 2020              | Aug 2020            |
| FINAL DESIGN                   | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| BID AWARD AND REGISTER CONTRCT | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| CONSTRUCTION TO 25%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| CONSTRUCTION TO 50%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 75%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| ORIGINAL EQUIP & FURNISHING    | May 2022               | Aug 2022             | May 2022              | Aug 2022            |
| SUBSTANTIAL COMPLETION         | Aug 2022               | Oct 2022             | Aug 2022              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2022               | Nov 2022             | Oct 2022              | Nov 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BMA - BROOKLYN MUSEUM - BUILDING ENVELOPE REHAB



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION       |
| <b>Project Id:</b> PV262-AUD                                      |
| <b>Project Description:</b> Brooklyn Children's Museum Auditorium |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-D262 PV-0262

**Original Budget:** \$1,000

**Project Plan**

|                 | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|-----------------|------------------|-------|---------|------|------|------|-----|---------|
|                 |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| <b>City</b>     | \$8,255          | \$218 | \$1,094 | \$0  | \$0  | \$0  | \$0 | \$9,567 |
| <b>Non-City</b> | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jul 2012                       | Sep 2012                     | Jul 2012                      | Sep 2012                    |
| PRELIMINARY DESIGN             | Sep 2012                       | Jan 2013                     | Sep 2012                      | Jan 2013                    |
| FINAL DESIGN                   | Jan 2013                       | Jul 2013                     | Jan 2013                      | Jul 2013                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2013                       | Oct 2013                     | Jul 2013                      | Oct 2013                    |
| CONSTRUCTION TO 25%            | Oct 2013                       | Feb 2014                     | Oct 2013                      | Feb 2014                    |
| CONSTRUCTION TO 50%            | Feb 2014                       | Jun 2014                     | Feb 2014                      | Jun 2014                    |
| CONSTRUCTION TO 75%            | Jun 2014                       | Oct 2014                     | Jun 2014                      | Oct 2014                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014                       | Jan 2015                     | Oct 2014                      | Jan 2015                    |
| SUBSTANTIAL COMPLETION         | Jan 2015                       | Mar 2015                     | Jan 2015                      | Mar 2015                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015                       | Apr 2015                     | Mar 2017                      | Apr 2017                    |
| PROJECT START                  | Mar 2015                       | Apr 2015                     | Apr 2017                      | Apr 2017                    |
| DESIGN START                   | Mar 2015                       | Apr 2015                     | Apr 2017                      | Apr 2017                    |
| DESIGN COMPLETION              | Mar 2015                       | Apr 2015                     | Apr 2017                      | Apr 2017                    |
| CONSTRUCTION START             | Mar 2015                       | Apr 2015                     | Apr 2017                      | Apr 2017                    |
| CONSTRUCTION COMPLETION        | Mar 2015                       | Apr 2015                     | Apr 2017                      | Apr 2024                    |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

MAIN AUDITORIUM FITOUT.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV262-RTW  
**Project Description:** BCM - Brooklyn Children's Museum Retaining Wall

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-K262 PV-D262 PV-0262 PV-0467

**Original Budget:** \$5,856

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$1,254          | \$2,616 | \$6,318 | \$0  | \$0  | \$0  | \$0 | \$10,188 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2017               | Jul 2017             | Jul 2017              | Jul 2017            |
| DESIGN START            | Jan 2018               | Feb 2019             | Jan 2018              | Feb 2019            |
| DESIGN COMPLETION       | Feb 2019               | Feb 2019             | Feb 2019              | Feb 2019            |
| CONSTRUCTION START      | Feb 2019               | Feb 2019             | Feb 2019              | Feb 2019            |
| CONSTRUCTION COMPLETION | Feb 2019               | Jul 2024             | Feb 2019              | Jul 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN CHILDREN'S MUSEUM: RETAINING WALL CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW322X7  
**Project Description:** 345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0322

**Original Budget:** \$1,089

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,189 | \$0  | \$0 | \$1,189 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2015               | Mar 2015             | Jan 2015              | Mar 2015            |
| PRELIMINARY DESIGN             | Apr 2015               | Jul 2015             | Apr 2015              | Jul 2015            |
| FINAL DESIGN                   | Jul 2015               | Jan 2016             | Jul 2015              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Apr 2016             | Jan 2016              | Apr 2016            |
| CONSTRUCTION TO 25%            | Apr 2016               | Aug 2016             | Apr 2016              | Aug 2016            |
| CONSTRUCTION TO 50%            | Aug 2016               | Dec 2016             | Aug 2016              | Dec 2016            |
| CONSTRUCTION TO 75%            | Dec 2016               | Apr 2017             | Dec 2016              | Apr 2017            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2017               | Jul 2017             | Apr 2017              | Jul 2017            |
| SUBSTANTIAL COMPLETION         | Jul 2017               | Sep 2017             | Jul 2017              | Sep 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2017               | Oct 2017             | Sep 2017              | Oct 2018            |
| PROJECT START                  | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2018            |
| DESIGN START                   | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2018            |
| DESIGN COMPLETION              | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2018            |
| CONSTRUCTION START             | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2018            |
| CONSTRUCTION COMPLETION        | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE REPAIRS AS PER LL 11/98 INSPECTIONS FOR 345 ADAMS STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77DCA  
**Project Description:** 245 MESEROLE ST. - DCA TEST STATION REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077 PU-0025

**Original Budget:** \$249

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$4,268          | \$0  | \$376 | \$0  | \$0  | \$0  | \$0 | \$4,644 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Sep 2012             | Feb 2012              | Feb 2012            |
| PRELIMINARY DESIGN             | Sep 2012               | Jan 2013             | Feb 2012              | Nov 2013            |
| FINAL DESIGN                   | Jan 2013               | Jul 2013             | Nov 2013              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2013               | Oct 2013             | Mar 2019              | Nov 2019            |
| CONSTRUCTION TO 25%            | Oct 2013               | Feb 2014             | Nov 2019              | Apr 2021            |
| CONSTRUCTION TO 50%            | Feb 2014               | Jun 2014             | Apr 2021              | Jul 2021            |
| CONSTRUCTION TO 75%            | Jun 2014               | Oct 2014             | Aug 2021              | Nov 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014               | Dec 2014             | Nov 2021              | Feb 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Feb 2022              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2015             | Mar 2023              | Mar 2024            |
| PROJECT START                  | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |
| DESIGN START                   | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |
| DESIGN COMPLETION              | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |
| CONSTRUCTION START             | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |
| CONSTRUCTION COMPLETION        | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF CRITICAL LIFE AND SAFETY SYSTEMS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77DCA2  
**Project Description:** 245 MESEROLE ST. - DCA STORM SEWER REHAB

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$1,164

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$1,587          | \$0  | \$131 | \$0  | \$0  | \$0  | \$0 | \$1,718 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Aug 2016             | Jun 2016              | Aug 2016            |
| PRELIMINARY DESIGN             | Aug 2016               | Dec 2016             | Aug 2016              | Dec 2016            |
| FINAL DESIGN                   | Dec 2016               | Jun 2017             | Dec 2016              | Jun 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| CONSTRUCTION TO 25%            | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| CONSTRUCTION TO 50%            | Jan 2018               | May 2018             | Jan 2018              | May 2018            |
| CONSTRUCTION TO 75%            | May 2018               | Sep 2018             | May 2018              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Dec 2018             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2018               | Feb 2019             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2019               | Mar 2019             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM SEWER UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77GOWAN  
**Project Description:** GOWANUS CANAL 1 ST TURNING BASIN

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$4,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |         |
| City     | \$3,856          | \$0  | \$0  | \$444 | \$0  | \$0  | \$0 | \$4,300 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2016               | Feb 2017             | Oct 2014              | Aug 2015            |
| PRELIMINARY DESIGN             | Mar 2017               | Jun 2017             | Aug 2015              | Jan 2016            |
| FINAL DESIGN                   | Jun 2017               | Dec 2017             | Jan 2016              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Mar 2018             | Aug 2019              | Nov 2019            |
| CONSTRUCTION TO 25%            | Mar 2018               | Jul 2018             | Nov 2019              | Mar 2020            |
| CONSTRUCTION TO 50%            | Jul 2018               | Nov 2018             | Mar 2020              | Jul 2020            |
| CONSTRUCTION TO 75%            | Nov 2018               | Mar 2019             | Jul 2020              | Nov 2020            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2019               | Jun 2019             | Nov 2020              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Jun 2019               | Aug 2019             | Feb 2021              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2019               | Sep 2019             | Apr 2021              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GOWANUS CANAL 1ST STREET TURNING BASIN ENVIRONMENTAL REMEDIATION DESIGN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77OEMS2  
**Project Description:** 165 CADMAN PLAZA - CATWALK 3RD FLOOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$196

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |      | RTC | Total |
|----------|------------------|------|------|-------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023  | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$475 | \$112 | \$0  | \$0 | \$587 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0   | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2014               | Jan 2014             | Jan 2019              | Jun 2019            |
| DESIGN START            | Mar 2015               | Mar 2015             | Jul 2019              | Jan 2020            |
| DESIGN COMPLETION       | Jun 2015               | Jun 2015             | Jan 2020              | Jun 2020            |
| CONSTRUCTION START      | Nov 2015               | Nov 2015             | Jul 2020              | Jan 2021            |
| CONSTRUCTION COMPLETION | Jun 2016               | Jun 2016             | Jan 2021              | Aug 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

165 CADMAN PLAZA - CATWALK 3RD FLOOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD308JCI  
**Project Description:** JCC OF GREATER CONEY ISLAND

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PW-D308

**Original Budget:** \$1,635

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |
| City     | \$126            | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,060 | \$1,186 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE           | Jul 2010               | Jul 2010             | Sep 2008              | Sep 2009            |
| DESIGN START            | Jul 2010               | Jul 2010             | Sep 2010              | Sep 2011            |
| DESIGN COMPLETION       | Jul 2010               | Jul 2010             | Sep 2012              | Oct 2014            |
| CONSTRUCTION START      | Jul 2010               | Jul 2010             | Oct 2014              | Oct 2016            |
| CONSTRUCTION COMPLETION | Jul 2010               | Jul 2010             | Oct 2016              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESCIND \$414,207 IN 8/12.

**Scope Summary:**

JCC CONEY ISLAND



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWKBEFORD  
**Project Description:** BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PW-K077

**Original Budget:** \$1,060

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |       |
| City     | \$180            | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,975 | \$2,155 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | May 2010               | May 2010             | May 2011              | May 2011            |
| DESIGN START            | Oct 2010               | Oct 2010             | May 2011              | May 2011            |
| DESIGN COMPLETION       | Jan 2011               | Jan 2011             | May 2013              | May 2015            |
| CONSTRUCTION START      | Jun 2012               | Jun 2012             | Jul 2016              | Jul 2018            |
| CONSTRUCTION COMPLETION | May 2014               | May 2014             | Jul 2018              | Aug 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATIONS OF BEDFORD ATLANTIC ARMORY DRILL SHED AND OTHER SPACES INTO A RECREATIONAL FACILITY.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION     |
| <b>Project Id:</b> REMPIV                                       |
| <b>Project Description:</b> Remsen Yard Reconstruction Phase IV |

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** EP-0006

**Original Budget:** \$1,300

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$2,932 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,932 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMSEN YARD RECONSTRUCTION PHASE 4

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION          |
| <b>Project Id:</b> S136-383N   |
| <b>Project Description:</b> Brooklyn 17/18 HVAC and Roof Replacement |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 217 218

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$7,500

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$3,245          | \$0  | \$24,895 | \$0  | \$0  | \$0  | \$0 | \$28,140 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2015               | Jul 2015             | Sep 2015              | Sep 2016            |
| DESIGN START            | Jul 2015               | Jul 2015             | Sep 2016              | May 2017            |
| DESIGN COMPLETION       | Jul 2015               | Jul 2015             | May 2017              | Sep 2019            |
| CONSTRUCTION START      | Jul 2015               | Jul 2015             | Oct 2019              | May 2020            |
| CONSTRUCTION COMPLETION | Jul 2015               | Jul 2017             | May 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACE ROOF TOP HVAC INCLUDING INSTALLATION OF BUILDING MAINTENCE SYSTEM AND FIRE ALARM WORK

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION  |
| <b>Project Id:</b> S136-436                                  |
| <b>Project Description:</b> Brooklyn 6 Garage Rehabilitation |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$100

**Project Plan**

|                 | Prior<br>Actuals | Plan  |       |          |      |      | RTC | Total    |
|-----------------|------------------|-------|-------|----------|------|------|-----|----------|
|                 |                  | 2021  | 2022  | 2023     | 2024 | 2025 |     |          |
| <b>City</b>     | \$2,693          | \$500 | \$200 | \$13,731 | \$0  | \$0  | \$0 | \$17,124 |
| <b>Non-City</b> | \$0              | \$0   | \$0   | \$0      | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | May 2015                       | Jul 2016                     | May 2015                      | Oct 2015                    |
| PRELIMINARY DESIGN             | Jul 2016                       | Oct 2017                     | Oct 2015                      | Dec 2016                    |
| FINAL DESIGN                   | Oct 2017                       | Jan 2019                     | Dec 2016                      | Jan 2018                    |
| BID AWARD AND REGISTER CONTRCT | Jan 2019                       | Jan 2020                     | Jan 2018                      | Jun 2020                    |
| CONSTRUCTION TO 25%            | Jan 2020                       | May 2021                     | Jun 2020                      | Oct 2020                    |
| CONSTRUCTION TO 50%            | May 2021                       | Oct 2022                     | Oct 2020                      | Dec 2020                    |
| CONSTRUCTION TO 75%            | Oct 2022                       | Feb 2024                     | Dec 2020                      | Jun 2021                    |
| SUBSTANTIAL COMPLETION         | Feb 2024                       | Jul 2025                     | Jun 2021                      | Oct 2022                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025                       | Nov 2026                     | Nov 2022                      | Sep 2023                    |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> SAND1048                                 |
| <b>Project Description:</b> BWG - Sunset Park North         |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$5,795

**Project Plan**

|                 | Prior<br>Actuals | Plan |       |         |      |      |     | Total    |
|-----------------|------------------|------|-------|---------|------|------|-----|----------|
|                 |                  | 2021 | 2022  | 2023    | 2024 | 2025 | RTC |          |
| <b>City</b>     | \$146            | \$0  | \$67  | \$9,894 | \$0  | \$0  | \$0 | \$10,107 |
| <b>Non-City</b> | \$506            | \$0  | \$596 | \$1,304 | \$0  | \$0  | \$0 | \$2,406  |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2019                       | Sep 2019                     | Jun 2019                      | Sep 2019                    |
| PRELIMINARY DESIGN             | Sep 2019                       | Jan 2020                     | Sep 2019                      | Jan 2020                    |
| FINAL DESIGN                   | Jan 2020                       | Jul 2020                     | Jan 2020                      | Jul 2020                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2020                       | Oct 2020                     | Jul 2020                      | Oct 2020                    |
| CONSTRUCTION TO 25%            | Oct 2020                       | Feb 2021                     | Oct 2020                      | Feb 2021                    |
| CONSTRUCTION TO 50%            | Feb 2021                       | Jun 2021                     | Feb 2021                      | Jun 2021                    |
| CONSTRUCTION TO 75%            | Jun 2021                       | Oct 2021                     | Jun 2021                      | Oct 2021                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021                       | Jan 2022                     | Oct 2021                      | Jan 2022                    |
| SUBSTANTIAL COMPLETION         | Jan 2022                       | Mar 2022                     | Jan 2022                      | Mar 2022                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022                       | Apr 2022                     | Mar 2022                      | Apr 2022                    |

**Explanation for Delay:**

**Project Location:**

BWG - IMPROVED PROJECT

**Scope Summary:**

BWG - IMPROVED PROJECT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDBRIGH  
**Project Description:** SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$5,453

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |       |
| City     | \$719            | \$2  | \$0  | \$0  | \$0  | \$0  | \$1,276 | \$1,997 |       |
| Non-City | \$3,313          | \$12 | \$0  | \$0  | \$0  | \$0  | \$131   | \$3,456 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2017               | Jan 2018             | Nov 2017              | Jan 2018            |
| PRELIMINARY DESIGN             | Jan 2018               | May 2018             | Jan 2018              | May 2018            |
| FINAL DESIGN                   | May 2018               | Nov 2018             | May 2018              | Nov 2018            |
| BID AWARD AND REGISTER CONTRCT | Nov 2018               | Feb 2019             | Nov 2018              | Feb 2019            |
| CONSTRUCTION TO 25%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 50%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| CONSTRUCTION TO 75%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2024            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2020               | May 2020             | Feb 2024              | May 2024            |
| SUBSTANTIAL COMPLETION         | May 2020               | Jul 2020             | May 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Aug 2020             | Jul 2024              | Aug 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW BRIGHTON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC4  
**Project Description:** 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$4,409

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,164          | \$782   | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,946 |
| Non-City | \$3,123          | \$1,090 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,213 |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2012               | Dec 2012             | Dec 2012              | Dec 2012            |
| DESIGN START            | Dec 2012               | Dec 2012             | Dec 2012              | Dec 2012            |
| DESIGN COMPLETION       | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION START      | Mar 2013               | Feb 2014             | Mar 2013              | Feb 2014            |
| CONSTRUCTION COMPLETION | Mar 2014               | Oct 2014             | Mar 2014              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC7  
**Project Description:** AVIATION ELECTRICAL (SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,005

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$770            | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$770   |
| Non-City | \$1,103          | \$375 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,478 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2013               | Jun 2013             | Mar 2013              | Jun 2013            |
| PRELIMINARY DESIGN             | Jun 2013               | Oct 2013             | Jun 2013              | Oct 2013            |
| FINAL DESIGN                   | Oct 2013               | Apr 2014             | Oct 2013              | Apr 2014            |
| BID AWARD AND REGISTER CONTRCT | Apr 2014               | Jul 2014             | Apr 2014              | Jul 2014            |
| CONSTRUCTION TO 25%            | Jul 2014               | Nov 2014             | Jul 2014              | Nov 2014            |
| CONSTRUCTION TO 50%            | Nov 2014               | Mar 2015             | Nov 2014              | Mar 2015            |
| CONSTRUCTION TO 75%            | Mar 2015               | Jul 2015             | Mar 2015              | Jul 2015            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2015               | Oct 2015             | Jul 2015              | Oct 2015            |
| SUBSTANTIAL COMPLETION         | Oct 2015               | Dec 2015             | Oct 2015              | Dec 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2015               | Jan 2016             | Dec 2015              | Jun 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL SYSTEM REPLACEMENT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC8  
**Project Description:** ERIE BASIN TOW POUND ELECTRICAL (SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,990

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$36             | \$21  | \$157   | \$0  | \$0  | \$0  | \$0 | \$214   |
| Non-City | \$3              | \$177 | \$1,415 | \$0  | \$0  | \$0  | \$0 | \$1,595 |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2013               | Nov 2013             | Nov 2013              | Nov 2013            |
| DESIGN START            | Nov 2013               | Feb 2014             | Nov 2013              | Nov 2013            |
| DESIGN COMPLETION       | Mar 2014               | Jun 2014             | Nov 2013              | Mar 2017            |
| CONSTRUCTION START      | Jun 2014               | Sep 2014             | Mar 2017              | May 2017            |
| CONSTRUCTION COMPLETION | Sep 2014               | Feb 2015             | May 2017              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW19  
**Project Description:** Reconstruction of Downtown Brooklyn - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$1,607

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |         |         |
| City     | \$5              | \$0  | \$0  | \$0  | \$0  | \$0  | \$126   | \$131   |
| Non-City | \$1              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,123 | \$1,124 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2016               | May 2016             | Feb 2016              | Jun 2018            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | Jul 2018              | Dec 2018            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Jan 2019              | Dec 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Jan 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jan 2021              | Apr 2021            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | May 2021              | Aug 2021            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Aug 2021              | Dec 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Dec 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Mar 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | May 2022              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDR03  
**Project Description:** Jamaica Bay Greenway - Canarsie Pier Connector

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$811            | \$1,440 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,251 |
| Non-City | \$474            | \$1,526 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

**Project Location:**

CANARSIE PIER

**Scope Summary:**

CANARSIE PIER ACCESS IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRDHK  
**Project Description:** Red Hook HMGP

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0100

**Original Budget:** \$100,000

**Project Plan**

|          | Prior<br>Actuals | Plan |          |          |          |      | RTC | Total    |
|----------|------------------|------|----------|----------|----------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023     | 2024     | 2025 |     |          |
| City     | \$0              | \$0  | \$0      | \$40,000 | \$10,000 | \$0  | \$0 | \$50,000 |
| Non-City | \$0              | \$0  | \$47,486 | \$0      | \$0      | \$0  | \$0 | \$47,486 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RED HOOK HMGP PROJECT

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                          |
| <b>Project Id:</b>          | SE-851   |
| <b>Project Description:</b> | HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA |

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0004

**Original Budget:** \$32,855

**Project Plan**

|          | Prior Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|---------------|-------|------|------|------|------|-----|----------|
|          |               | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$67,054      | \$423 | \$0  | \$0  | \$0  | \$0  | \$0 | \$67,477 |
| Non-City | \$5           | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$5      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Feb 2014            | May 2014          | Dec 2012           | Jan 2014         |
| PRELIMINARY DESIGN             | May 2014            | Sep 2014          | Jan 2014           | Jul 2014         |
| FINAL DESIGN                   | Sep 2014            | Mar 2015          | Jul 2014           | Jun 2015         |
| BID AWARD AND REGISTER CONTRCT | Mar 2015            | Jun 2015          | Jun 2015           | Mar 2016         |
| CONSTRUCTION TO 25%            | Jun 2015            | Feb 2016          | Mar 2016           | Nov 2016         |
| CONSTRUCTION TO 50%            | Feb 2016            | Oct 2016          | Nov 2016           | Jul 2017         |
| CONSTRUCTION TO 75%            | Oct 2016            | May 2017          | Jul 2017           | Mar 2018         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017            | Aug 2017          | Mar 2018           | Jun 2018         |
| SUBSTANTIAL COMPLETION         | Aug 2017            | Oct 2017          | Jul 2018           | Aug 2018         |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017            | Nov 2017          | Aug 2018           | Jun 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                        |
| <b>Project Id:</b>          | SE-853   |
| <b>Project Description:</b> | HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin, Ph 2A |

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 218 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0004

**Original Budget:** \$16,356

**Project Plan**

|                 | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|-----------------|------------------|---------|---------|------|------|------|-----|----------|
|                 |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$52,128         | \$3,063 | \$1,000 | \$0  | \$0  | \$0  | \$0 | \$56,191 |
| <b>Non-City</b> | \$18             | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$18     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Apr 2013                       | Jan 2014                     | Apr 2013                      | Jan 2014                    |
| PRELIMINARY DESIGN             | Jan 2014                       | Jan 2015                     | Jan 2014                      | Jan 2015                    |
| FINAL DESIGN                   | Jan 2015                       | Jul 2016                     | Jan 2015                      | Jul 2016                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2016                       | Apr 2017                     | Jul 2016                      | Apr 2017                    |
| CONSTRUCTION TO 25%            | Apr 2017                       | Mar 2018                     | Apr 2017                      | Mar 2018                    |
| CONSTRUCTION TO 50%            | Mar 2018                       | Mar 2019                     | Mar 2018                      | Mar 2019                    |
| CONSTRUCTION TO 75%            | Mar 2019                       | Mar 2020                     | Mar 2019                      | Mar 2020                    |
| ORIGINAL EQUIP & FURNISHING    | Mar 2020                       | Dec 2020                     | Mar 2020                      | Dec 2020                    |
| SUBSTANTIAL COMPLETION         | Dec 2020                       | Jun 2021                     | Dec 2020                      | Jun 2021                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2021                       | Sep 2021                     | Jun 2021                      | Sep 2021                    |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-855  
**Project Description:** HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin, Ph 2B

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 218 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0002K WM-0001 SE-0200K HW-0200

**Original Budget:** \$46,639

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023 | 2024 | 2025 |     |          |
| City     | \$45,345         | \$4,591 | \$3,126 | \$0  | \$0  | \$0  | \$0 | \$53,062 |
| Non-City | \$50             | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$50     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-856  
**Project Description:** HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin ,Ph 3A

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0200K SE-0002K WM-0001

**Original Budget:** \$19,643

**Project Plan**

|          | Prior Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|---------------|------|------|------|----------|------|-----|----------|
|          |               | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$1,732       | \$3  | \$0  | \$0  | \$21,606 | \$0  | \$0 | \$23,341 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | May 2013            | Feb 2014          | May 2013           | Feb 2014         |
| PRELIMINARY DESIGN             | Feb 2014            | Feb 2015          | Feb 2014           | Feb 2015         |
| FINAL DESIGN                   | Feb 2015            | Aug 2016          | Feb 2015           | Aug 2016         |
| BID AWARD AND REGISTER CONTRCT | Aug 2016            | Apr 2017          | Aug 2016           | Apr 2017         |
| CONSTRUCTION TO 25%            | Apr 2017            | Apr 2018          | Apr 2017           | Apr 2018         |
| CONSTRUCTION TO 50%            | Apr 2018            | Apr 2019          | Apr 2018           | Apr 2019         |
| CONSTRUCTION TO 75%            | Apr 2019            | Apr 2020          | Apr 2019           | Apr 2020         |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020            | Jan 2021          | Apr 2020           | Jan 2021         |
| SUBSTANTIAL COMPLETION         | Jan 2021            | Jul 2021          | Jan 2021           | Jul 2021         |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021            | Oct 2021          | Jul 2021           | Jun 2026         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(CS-FC-SEW) PHASE 3A: H.L.S., STORM & COMBINED SEWERS, & WM WORK IN FRESH CREEK BASIN AREA, FLATLANDS AVE BETWEEN GEORGIA AVE AND VAN SICLEN AVE. ETC., 26TH WARD, BROOKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-857  
**Project Description:** HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin ,Ph 3B

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 205 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0200K SE-0002K WM-0001

**Original Budget:** \$44,952

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024     | 2025 |     |          |
| City     | \$1,616          | \$0  | \$0  | \$0  | \$42,970 | \$0  | \$0 | \$44,586 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2018               | May 2018             | Mar 2018              | May 2018            |
| PRELIMINARY DESIGN             | May 2018               | Sep 2018             | May 2018              | Sep 2018            |
| FINAL DESIGN                   | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2019               | Jun 2019             | Mar 2019              | Jun 2019            |
| CONSTRUCTION TO 25%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| CONSTRUCTION TO 50%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 75%            | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Nov 2020             | Sep 2020              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2020               | Dec 2020             | Nov 2020              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

(CS-FC-SEW) PHASE 3B: H.L.S., STORM, COMBINED & SANITARY SEWERS, AND WM WORKS IN FRESH CREEK BASIN AREA, FOSTER AVE BETWEEN ROCKAWAY PARKWAY AND BANK ST, 26TH WARD, BOROUGH OF BROOKLYN

**Scope Summary:**

(CS-FC-SEW) PHASE 3B: H.L.S., STORM, COMBINED & SANITARY SEWERS, AND WM WORKS IN FRESH CREEK BASIN AREA, FOSTER AVE BETWEEN ROCKAWAY PARKWAY AND BANK ST, 26TH WARD, BOROUGH OF BROOKLYN

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                  |
| <b>Project Id:</b>          | SE-858   |
| <b>Project Description:</b> | HLSS Installation, Combined Sewer Replmnt (HWK1048A) |

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0002K WM-0001

**Original Budget:** \$18,792

**Project Plan**

|                 | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|-----------------|------------------|-------|------|------|------|------|-----|----------|
|                 |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| <b>City</b>     | \$31,606         | \$884 | \$0  | \$0  | \$0  | \$0  | \$0 | \$32,490 |
| <b>Non-City</b> | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Feb 2014                       | May 2014                     | Feb 2014                      | May 2014                    |
| PRELIMINARY DESIGN             | May 2014                       | Sep 2014                     | May 2014                      | Sep 2014                    |
| FINAL DESIGN                   | Sep 2014                       | Mar 2015                     | Sep 2014                      | Mar 2015                    |
| BID AWARD AND REGISTER CONTRCT | Mar 2015                       | Jun 2015                     | Mar 2015                      | Jun 2015                    |
| CONSTRUCTION TO 25%            | Jun 2015                       | Feb 2016                     | Jun 2015                      | Feb 2016                    |
| CONSTRUCTION TO 50%            | Feb 2016                       | Oct 2016                     | Feb 2016                      | Oct 2016                    |
| CONSTRUCTION TO 75%            | Oct 2016                       | Jun 2017                     | Oct 2016                      | Jun 2017                    |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017                       | Sep 2017                     | Jul 2017                      | Sep 2017                    |
| SUBSTANTIAL COMPLETION         | Sep 2017                       | Nov 2017                     | Sep 2017                      | Nov 2017                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017                       | Dec 2017                     | Nov 2017                      | Aug 2022                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HIGH LEVEL STORM SEWER INSTALLATION, COMBINED SEWER REPLACEMENT AND WATER MAIN REPLACEMENT IN WEST ST. BETWEEN EAGLE ST. AND QUAY ST., ETC BOROUGH OF BROOKLYN.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                              |
| <b>Project Id:</b> SEK002351   |
| <b>Project Description:</b> Rehab of Comb swrs &w/m in Wycoff Av bet Cooper &Flushing Av |

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 EP-0007

**Original Budget:** \$6,020

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |          | RTC | Total    |
|----------|---------------|------|------|------|------|----------|-----|----------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025     |     |          |
| City     | \$234         | \$0  | \$0  | \$0  | \$0  | \$27,652 | \$0 | \$27,886 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2010            | Sep 2010          | Jun 2010           | Sep 2010         |
| PRELIMINARY DESIGN             | Sep 2010            | Jan 2011          | Sep 2010           | Jan 2011         |
| FINAL DESIGN                   | Jan 2011            | Jul 2011          | Jan 2011           | Jul 2011         |
| BID AWARD AND REGISTER CONTRCT | Jul 2011            | Oct 2011          | Mar 2022           | Jun 2022         |
| CONSTRUCTION TO 25%            | Oct 2011            | Feb 2012          | Jun 2022           | Jun 2022         |
| CONSTRUCTION TO 50%            | Feb 2012            | Jun 2012          | Jun 2022           | Jun 2022         |
| CONSTRUCTION TO 75%            | Jun 2012            | Oct 2012          | Jun 2022           | Jun 2022         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2012            | Jan 2013          | Jun 2022           | Jun 2022         |
| SUBSTANTIAL COMPLETION         | Jan 2013            | Mar 2013          | Jun 2022           | Jun 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013            | Apr 2013          | Jun 2024           | Jul 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHAB OF COMB SWRS &W/M IN WYCOFF AV BET COOPER &FLUSHING AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002354  
**Project Description:** SAN SWRS-GATEWAY ESTATES - PHASE D (HD-161D/SEK20057)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$6,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total    |
|----------|------------------|------|------|------|------|---------|-----|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025    |     |          |
| City     | \$15,349         | \$0  | \$0  | \$0  | \$0  | \$2,120 | \$0 | \$17,469 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2009               | May 2009             | Feb 2009              | May 2009            |
| PRELIMINARY DESIGN             | May 2009               | Sep 2009             | May 2009              | Nov 2012            |
| FINAL DESIGN                   | Sep 2009               | Mar 2010             | Nov 2012              | May 2013            |
| BID AWARD AND REGISTER CONTRCT | Mar 2010               | Jun 2010             | May 2013              | Jan 2016            |
| CONSTRUCTION TO 25%            | Jun 2010               | Oct 2010             | Jan 2016              | May 2016            |
| CONSTRUCTION TO 50%            | Oct 2010               | Feb 2011             | May 2016              | Sep 2016            |
| CONSTRUCTION TO 75%            | Feb 2011               | Jun 2011             | Sep 2016              | Dec 2016            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2011               | Sep 2011             | Dec 2016              | Dec 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2011               | Nov 2011             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2011               | Dec 2011             | Mar 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SANITARY SEWERS IN GATEWAY ESTATES - PHASE D

**Scope Summary:**

SANITARY SEWERS IN GATEWAY ESTATES - PHASE D

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002376  
**Project Description:** COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$3,824

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$300            | \$0  | \$3,477 | \$0  | \$0  | \$0  | \$0 | \$3,777 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST, B/T KINGSTON AV & ALBANYAV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002377  
**Project Description:** Santy sewer & WM replmnt in E 72nd St btwn Ave L & Royce Pl

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$2,148

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$50             | \$0  | \$0  | \$0  | \$3,680 | \$0  | \$0 | \$3,730 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SANITARY SEWER & WM REPLACEMENT IN EAST 72ND STREET BETWEEN AVE L & ROYCE PLACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002378  
**Project Description:** Combined Sewer in Brooklyn Waterfront Greenway (HWK1048G)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$2,930

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,927          | \$638 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,565 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2017               | Dec 2017             | Sep 2017              | Dec 2017            |
| PRELIMINARY DESIGN             | Dec 2017               | Apr 2018             | Dec 2017              | Apr 2018            |
| FINAL DESIGN                   | Apr 2018               | Oct 2018             | Apr 2018              | Oct 2018            |
| BID AWARD AND REGISTER CONTRCT | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| CONSTRUCTION TO 25%            | Jan 2019               | May 2019             | Jan 2019              | May 2019            |
| CONSTRUCTION TO 50%            | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| CONSTRUCTION TO 75%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2020               | Apr 2020             | Jan 2020              | Apr 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Apr 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Sep 2023             | Jun 2020              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINED SEWER IN BROOKLYN WATERFRONT GREENWAY, BK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002380  
**Project Description:** Combined relief sewer & WM replac. at 7ST B/T 3 & 4 AV, BKL

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 HW-0200 SE-1000 SE-0200K SE-0944 TF-0002 TF-0502 WM-0001

**Original Budget:** \$2,946

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$3,389          | \$9,093 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,482 |
| Non-City | \$0              | \$17    | \$0  | \$0  | \$0  | \$0  | \$0 | \$17     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2016               | Jan 2017             | Oct 2016              | Jan 2017            |
| PRELIMINARY DESIGN             | Jan 2017               | May 2017             | Jan 2017              | May 2017            |
| FINAL DESIGN                   | May 2017               | Nov 2017             | May 2017              | Nov 2017            |
| BID AWARD AND REGISTER CONTRCT | Nov 2017               | Feb 2018             | Nov 2017              | Feb 2018            |
| CONSTRUCTION TO 25%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| CONSTRUCTION TO 75%            | Sep 2018               | Jan 2019             | Sep 2018              | Jan 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2019               | Apr 2019             | Jan 2019              | Apr 2019            |
| SUBSTANTIAL COMPLETION         | Apr 2019               | Jun 2019             | Apr 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jul 2019             | Jun 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMBINED RELIEF SEWER & CHAMBERS & WATER MAIN REPLACEMENT AT 7TH STREET B/T 3 & 4 AVENUES, BKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002383  
**Project Description:** Combined SE installation & WM replacement in Dean Street

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$11,721

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|----------|------------------|------|------|----------|------|------|-----|----------|-------|
|          |                  | 2021 | 2022 | 2023     | 2024 | 2025 |     |          |       |
| City     | \$600            | \$0  | \$0  | \$11,721 | \$0  | \$0  | \$0 | \$12,321 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2018               | Nov 2018             | Aug 2018              | Nov 2018            |
| PRELIMINARY DESIGN             | Nov 2018               | Mar 2019             | Nov 2018              | Mar 2019            |
| FINAL DESIGN                   | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| CONSTRUCTION TO 25%            | Dec 2019               | Mar 2020             | Dec 2019              | Mar 2020            |
| CONSTRUCTION TO 50%            | Mar 2020               | Jul 2020             | Mar 2020              | Jul 2020            |
| CONSTRUCTION TO 75%            | Jul 2020               | Nov 2020             | Jul 2020              | Nov 2020            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2020               | Feb 2021             | Nov 2020              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | Feb 2021              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Apr 2021              | Jul 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER INSTALLATION & WATER MAIN REPLACEMENT IN DEAN STREET, BTW 6TH AVE & VANDERBILT AVE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002384  
**Project Description:** Combined SE rplcmt & dist WM install on Van Sinderen Ave BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$13,454

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      | RTC | Total    |
|----------|------------------|------|------|----------|------|------|-----|----------|
|          |                  | 2021 | 2022 | 2023     | 2024 | 2025 |     |          |
| City     | \$0              | \$0  | \$0  | \$11,959 | \$0  | \$0  | \$0 | \$11,959 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2019               | Mar 2020             | Dec 2019              | Mar 2020            |
| PRELIMINARY DESIGN             | Mar 2020               | Jul 2020             | Mar 2020              | Jul 2020            |
| FINAL DESIGN                   | Jul 2020               | Jan 2021             | Jul 2020              | Jan 2021            |
| BID AWARD AND REGISTER CONTRCT | Jan 2021               | Apr 2021             | Jan 2021              | Apr 2021            |
| CONSTRUCTION TO 25%            | Apr 2021               | Jul 2021             | Apr 2021              | Jul 2021            |
| CONSTRUCTION TO 50%            | Jul 2021               | Nov 2021             | Jul 2021              | Nov 2021            |
| CONSTRUCTION TO 75%            | Nov 2021               | Mar 2022             | Nov 2021              | Mar 2022            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2022               | Jun 2022             | Mar 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022               | Sep 2022             | Aug 2022              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT AND DISTRIBUTION WATER MAIN INSTALLATION IN VAN SINDEREN AVENUE BETWEEN EAST NEW YORK AVE AND RIVERDALE AVE, AND IN SUTTER AVE BETWEEN VAN SINDEREN AVENUE AND HINSDALE ST. THIS PROJECT IS BEING DEVELOPED IN CONJUNCTION WITH NYCDOT PROJECT NDF-IBZ

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002386  
**Project Description:** Replace combined sewer & WM work, Park Pl & Underhill Ave, BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K SE-0944 WM-0001 WM-0006

**Original Budget:** \$8,478

**Project Plan**

|          | Prior Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|---------------|---------|------|------|------|------|-----|----------|
|          |               | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$2,833       | \$8,763 | \$0  | \$0  | \$0  | \$0  | \$0 | \$11,596 |
| Non-City | \$26          | \$1,413 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,439  |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Mar 2017            | May 2017          | Mar 2017           | May 2017         |
| PRELIMINARY DESIGN             | May 2017            | Sep 2017          | May 2017           | Sep 2017         |
| FINAL DESIGN                   | Sep 2017            | Mar 2018          | Sep 2017           | Mar 2018         |
| BID AWARD AND REGISTER CONTRCT | Mar 2018            | Jun 2018          | Mar 2018           | Jun 2018         |
| CONSTRUCTION TO 25%            | Jun 2018            | Oct 2018          | Jun 2018           | Oct 2018         |
| CONSTRUCTION TO 50%            | Oct 2018            | Feb 2019          | Oct 2018           | Feb 2019         |
| CONSTRUCTION TO 75%            | Feb 2019            | Jun 2019          | Feb 2019           | Jun 2019         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019            | Sep 2019          | Jun 2019           | Sep 2019         |
| SUBSTANTIAL COMPLETION         | Sep 2019            | Nov 2019          | Sep 2019           | Nov 2019         |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019            | Dec 2019          | Nov 2019           | Jun 2023         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINED SEWER, BULKHEADING OF EXISTING SEWERS & WATERMAIN WORK, PARK PL. B/T UNDERHILL & FLATBUSH AVES, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20056  
**Project Description:** STORM SEWERS-GATEWAY ESTATES - PHASE C (HD-161C)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K SE-0002K WM-0001

**Original Budget:** \$4,899

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$11,739         | \$1,028 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,767 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2006               | Jun 2006             | Mar 2006              | Jun 2006            |
| PRELIMINARY DESIGN             | Jun 2006               | Oct 2006             | Jun 2006              | Oct 2006            |
| FINAL DESIGN                   | Oct 2006               | Apr 2007             | Oct 2006              | Apr 2007            |
| BID AWARD AND REGISTER CONTRCT | Apr 2007               | Jul 2007             | Mar 2012              | Jun 2012            |
| CONSTRUCTION TO 25%            | Jul 2007               | Nov 2007             | Jun 2012              | Jun 2012            |
| CONSTRUCTION TO 50%            | Nov 2007               | Mar 2008             | Jun 2012              | Jun 2012            |
| CONSTRUCTION TO 75%            | Mar 2008               | Jul 2008             | Jun 2012              | Jun 2012            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Sep 2008             | Jun 2012              | Jun 2012            |
| SUBSTANTIAL COMPLETION         | Sep 2008               | Nov 2008             | Jun 2012              | Jun 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2008               | Dec 2008             | Jun 2012              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STORM SEWERS IN GATEWAY ESTATES - PHASE C

**Scope Summary:**

STORM SEWERS IN GATEWAY ESTATES - PHASE C

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION           |
| <b>Project Id:</b> SEK20065   |
| <b>Project Description:</b> High level storm sewer Gowanus Canal Area |

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0004

**Original Budget:** \$9,400

**Project Plan**

|                 | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total    |
|-----------------|------------------|------|------|-------|------|------|-----|----------|
|                 |                  | 2021 | 2022 | 2023  | 2024 | 2025 |     |          |
| <b>City</b>     | \$34,807         | \$0  | \$0  | \$292 | \$0  | \$0  | \$0 | \$35,099 |
| <b>Non-City</b> | \$122            | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$122    |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Mar 2012                       | May 2012                     | Apr 2011                      | Feb 2012                    |
| PRELIMINARY DESIGN             | May 2012                       | Sep 2012                     | Feb 2012                      | Aug 2012                    |
| FINAL DESIGN                   | Sep 2012                       | Mar 2013                     | Aug 2012                      | Feb 2015                    |
| BID AWARD AND REGISTER CONTRCT | Mar 2013                       | Jun 2013                     | Feb 2015                      | Mar 2016                    |
| CONSTRUCTION TO 25%            | Jun 2013                       | Oct 2013                     | Mar 2016                      | Jul 2016                    |
| CONSTRUCTION TO 50%            | Oct 2013                       | Feb 2014                     | Jul 2016                      | Nov 2016                    |
| CONSTRUCTION TO 75%            | Feb 2014                       | Jun 2014                     | Nov 2016                      | Mar 2017                    |
| ORIGINAL EQUIP & FURNISHING    | Jun 2014                       | Sep 2014                     | Mar 2017                      | Nov 2018                    |
| SUBSTANTIAL COMPLETION         | Sep 2014                       | Nov 2014                     | Nov 2018                      | Jan 2019                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2014                       | Dec 2014                     | Jan 2019                      | Jun 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20067  
**Project Description:** High level storm sewer Gowanus Canal Area. Phase 2.

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 WM-0001 HW-0200 SE-0944

**Original Budget:** \$9,600

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$25,976         | \$2,932 | \$0  | \$0  | \$0  | \$0  | \$0 | \$28,908 |
| Non-City | \$9,109          | \$2,525 | \$0  | \$0  | \$0  | \$0  | \$0 | \$11,634 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2019               | Jun 2019             | Feb 2015              | May 2017            |
| PRELIMINARY DESIGN             | Jun 2019               | Sep 2019             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Oct 2019               | Mar 2020             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Jun 2020             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2020               | Oct 2020             | Jun 2018              | Sep 2018            |
| CONSTRUCTION TO 50%            | Oct 2020               | Feb 2021             | Sep 2018              | Jan 2019            |
| CONSTRUCTION TO 75%            | Feb 2021               | Jun 2021             | Jan 2019              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021               | Sep 2021             | Jun 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Nov 2021             | Sep 2020              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Dec 2021             | Nov 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA. PHASE 2.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20069  
**Project Description:** Storm Sewer installation, & WM replacement, Gerritsen Beach,

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$4,195

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |          |
| City     | \$16,259         | \$400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$16,659 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Mar 2014             | Jun 2013              | Mar 2014            |
| PRELIMINARY DESIGN             | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| FINAL DESIGN                   | Mar 2015               | Sep 2016             | Mar 2015              | Sep 2016            |
| BID AWARD AND REGISTER CONTRCT | Sep 2016               | Jun 2017             | Sep 2016              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Jun 2018             | Jun 2017              | Jun 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | May 2019             | Jun 2018              | May 2019            |
| CONSTRUCTION TO 75%            | May 2019               | May 2020             | May 2019              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | May 2020               | Feb 2021             | May 2020              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Nov 2021             | Aug 2021              | Nov 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STORM SEWER INSTALLATION, & WM REPLACEMENT, GERRITSEN BEACH AREA. PHASE 1, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20070  
**Project Description:** Guniting & exterior repair of the 25th Ave outfall sewer

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$1,013

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$2,410          | \$5,532 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,942 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2013               | Jun 2014             | Oct 2013              | Jun 2014            |
| PRELIMINARY DESIGN             | Jun 2014               | Jun 2015             | Jun 2014              | Jun 2015            |
| FINAL DESIGN                   | Jun 2015               | Dec 2016             | Jun 2015              | Dec 2016            |
| BID AWARD AND REGISTER CONTRCT | Dec 2016               | Sep 2017             | Dec 2016              | Sep 2017            |
| CONSTRUCTION TO 25%            | Sep 2017               | Sep 2018             | Sep 2017              | Sep 2018            |
| CONSTRUCTION TO 50%            | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| CONSTRUCTION TO 75%            | Sep 2019               | Aug 2020             | Sep 2019              | Aug 2020            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2020               | May 2021             | Aug 2020              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Nov 2021             | May 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Feb 2022             | Nov 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GUNITING & EXTERIOR OUTFALL REPAIR OF THE 25TH AVE OUTFALL SEWER AT GRAVESEND BAY,  
 BOROUGH OF BROOKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20076  
**Project Description:** Replace deficient combined sewers and WM in East 80 St

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$5,456

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023    | 2024 | 2025 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$4,847 | \$0  | \$0  | \$0 | \$4,847 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2019               | Mar 2020             | Dec 2019              | Mar 2020            |
| PRELIMINARY DESIGN             | Mar 2020               | Jul 2020             | Mar 2020              | Jul 2020            |
| FINAL DESIGN                   | Jul 2020               | Jan 2021             | Jul 2020              | Jan 2021            |
| BID AWARD AND REGISTER CONTRCT | Jan 2021               | Apr 2021             | Jan 2021              | Apr 2021            |
| CONSTRUCTION TO 25%            | Apr 2021               | Jul 2021             | Apr 2021              | Jul 2021            |
| CONSTRUCTION TO 50%            | Jul 2021               | Nov 2021             | Jul 2021              | Nov 2021            |
| CONSTRUCTION TO 75%            | Nov 2021               | Mar 2022             | Nov 2021              | Mar 2022            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2022               | Jun 2022             | Mar 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022               | Sep 2022             | Aug 2022              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE DEFICIENT COMBINED SEWERS IN EAST 80TH STREET AND OTHER LOCATIONS. UPGRADE WATER MAIN IN MAUJER STREET AND HANCOCK STREET. THIS WORK WILL BE DONE IN CONJUNCTION WITH DOT PROJECT HWTRK1.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                   |
| <b>Project Id:</b> SEK201BN7  |
| <b>Project Description:</b> Reconstruction of Existing Sewers, North Brooklyn |

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$6,250

**Project Plan**

|          | Prior Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|---------------|-------|------|------|------|------|-----|---------|
|          |               | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$7,775       | \$221 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,996 |
| Non-City | \$0           | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Mar 2017            | May 2017          | Mar 2017           | May 2017         |
| PRELIMINARY DESIGN             | May 2017            | Sep 2017          | May 2017           | Sep 2017         |
| FINAL DESIGN                   | Sep 2017            | Mar 2018          | Sep 2017           | Mar 2018         |
| BID AWARD AND REGISTER CONTRCT | Mar 2018            | Jun 2018          | Mar 2018           | Jun 2018         |
| CONSTRUCTION TO 25%            | Jun 2018            | Oct 2018          | Jun 2018           | Oct 2018         |
| CONSTRUCTION TO 50%            | Oct 2018            | Feb 2019          | Oct 2018           | Feb 2019         |
| CONSTRUCTION TO 75%            | Feb 2019            | Jun 2019          | Feb 2019           | Jun 2019         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019            | Sep 2019          | Jun 2019           | Sep 2019         |
| SUBSTANTIAL COMPLETION         | Sep 2019            | Nov 2019          | Sep 2019           | Nov 2019         |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019            | Dec 2019          | Nov 2019           | Jun 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                   |
| <b>Project Id:</b> SEKBS8   |
| <b>Project Description:</b> Reconstruction of Existing Sewers, South Brooklyn |

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K EP-0007

**Original Budget:** \$7,125

**Project Plan**

|          | Prior Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|---------------|---------|------|------|------|------|-----|---------|
|          |               | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$107         | \$7,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,607 |
| Non-City | \$0           | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2022            | Aug 2022          | Jun 2019           | Aug 2022         |
| PRELIMINARY DESIGN             | Aug 2022            | Dec 2022          | Aug 2022           | Dec 2022         |
| FINAL DESIGN                   | Dec 2022            | Jun 2023          | Dec 2022           | Jun 2023         |
| BID AWARD AND REGISTER CONTRCT | Jun 2023            | Sep 2023          | Jun 2023           | Sep 2023         |
| CONSTRUCTION TO 25%            | Sep 2023            | Jan 2024          | Sep 2023           | Jan 2024         |
| CONSTRUCTION TO 50%            | Jan 2024            | May 2024          | Jan 2024           | May 2024         |
| CONSTRUCTION TO 75%            | May 2024            | Sep 2024          | May 2024           | Sep 2024         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024            | Dec 2024          | Sep 2024           | Dec 2024         |
| SUBSTANTIAL COMPLETION         | Dec 2024            | Feb 2025          | Dec 2024           | Feb 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025            | Mar 2025          | Feb 2025           | Dec 2025         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SOLARDOS1  
**Project Description:** Brooklyn 17/18 HVAC AND ROOF REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$3,793

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$736            | \$0  | \$6,579 | \$0  | \$0  | \$0  | \$0 | \$7,315 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2018               | Mar 2018             | Sep 2016              | Sep 2016            |
| DESIGN START            | Mar 2018               | Mar 2018             | Sep 2016              | May 2017            |
| DESIGN COMPLETION       | Mar 2018               | Mar 2018             | May 2017              | Jun 2019            |
| CONSTRUCTION START      | Mar 2018               | Mar 2018             | Jun 2019              | Feb 2020            |
| CONSTRUCTION COMPLETION | Mar 2018               | Mar 2018             | Feb 2020              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDEP901  
**Project Description:** DEP - Gravity Belt Thickener (GBT) at Newtown Creek WRRF

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$36,101

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |          |         |      | RTC | Total    |
|----------|------------------|---------|---------|----------|---------|------|-----|----------|
|          |                  | 2021    | 2022    | 2023     | 2024    | 2025 |     |          |
| City     | \$0              | \$2,181 | \$7,300 | \$22,000 | \$4,500 | \$0  | \$0 | \$35,981 |
| Non-City | \$0              | \$0     | \$0     | \$0      | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Apr 2020               | May 2020             | Jun 2021              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | May 2020               | Jul 2020             | Jul 2023              | Aug 2023            |
| CONSTRUCTION TO 50%            | Jul 2020               | Jan 2021             | Aug 2023              | Feb 2024            |
| CONSTRUCTION TO 75%            | Jan 2021               | Apr 2021             | Feb 2024              | May 2024            |
| SUBSTANTIAL COMPLETION         | Apr 2021               | Jun 2021             | May 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2021               | Jul 2021             | Jul 2024              | Aug 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GRAVITY BELT THICKENER (GBT) AT NEWTOWN CREEK WRRF

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE607  
**Project Description:** DOE - LIGHTING UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,224

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,018          | \$0  | \$92 | \$0  | \$0  | \$0  | \$0 | \$1,110 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Jun 2019             | Jun 2019              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION TO 50%            | Aug 2019               | Feb 2020             | Jun 2022              | Sep 2024            |
| CONSTRUCTION TO 75%            | Feb 2020               | May 2020             | Sep 2024              | Dec 2024            |
| SUBSTANTIAL COMPLETION         | May 2020               | Jul 2020             | Dec 2024              | Jan 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Aug 2020             | Feb 2025              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE702  
**Project Description:** DOE - VACANCY SENSORS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$441

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$441 | \$0  | \$0  | \$0  | \$0 | \$441 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOE - VACANCY SENSORS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** BKLYNMTC  
**Project Description:** Consolidation of four Bklyn DCP offices into one at 12 MTC

**Ten-Year Plan Category:** SOCIAL SERVICE BUILDINGS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CS-0003

**Original Budget:** \$12,953

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$5,010 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,010 |
| Non-City | \$0              | \$7,943 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,943 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS   |
| <b>Project Id:</b> CO264BKCV                                 |
| <b>Project Description:</b> 210 JORALEMON ST. OCA RELOCATION |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0264

**Original Budget:** \$251,438

**Project Plan**

|          | Prior Actuals | Plan      |          |          |      |      | RTC | Total     |
|----------|---------------|-----------|----------|----------|------|------|-----|-----------|
|          |               | 2021      | 2022     | 2023     | 2024 | 2025 |     |           |
| City     | \$11,181      | \$205,437 | \$18,599 | \$14,645 | \$0  | \$0  | \$0 | \$249,862 |
| Non-City | \$0           | \$0       | \$0      | \$0      | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Aug 2016            | Nov 2016          | Aug 2016           | Nov 2016         |
| PRELIMINARY DESIGN             | Nov 2016            | Mar 2017          | Nov 2016           | Mar 2017         |
| FINAL DESIGN                   | Mar 2017            | Sep 2017          | Mar 2017           | Sep 2017         |
| BID AWARD AND REGISTER CONTRCT | Sep 2017            | Dec 2017          | Sep 2017           | Dec 2017         |
| CONSTRUCTION TO 25%            | Dec 2017            | Apr 2018          | Dec 2017           | Apr 2018         |
| CONSTRUCTION TO 50%            | Apr 2018            | Aug 2018          | Apr 2018           | Aug 2018         |
| CONSTRUCTION TO 75%            | Aug 2018            | Dec 2018          | Aug 2018           | Dec 2018         |
| ORIGINAL EQUIP & FURNISHING    | Dec 2018            | Mar 2019          | Dec 2018           | Mar 2019         |
| SUBSTANTIAL COMPLETION         | Mar 2019            | May 2019          | Mar 2019           | May 2019         |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2019            | May 2023          | May 2019           | May 2023         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCA- RELOCATION FROM 141 LIVINGSTON ST. TO 210 JORALEMON

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO272BLR  
**Project Description:** 45 MONROE PL - BOILER PLANT UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$4,624

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024    | 2025 |     |         |
| City     | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |
| Non-City | \$0              | \$328 | \$0  | \$0  | \$3,935 | \$0  | \$0 | \$4,263 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Jun 2024               | Oct 2025             | Jun 2024              | Oct 2025            |
| CONSTRUCTION TO 50%            | Oct 2025               | Feb 2026             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 75%            | Feb 2026               | Jun 2026             | Feb 2026              | Jun 2026            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2026               | Sep 2026             | Jun 2026              | Sep 2026            |
| SUBSTANTIAL COMPLETION         | Sep 2026               | Nov 2026             | Sep 2026              | Nov 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2026               | Dec 2026             | Nov 2026              | Dec 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO272CHIL  
**Project Description:** 45 MONROE PL CHILLER REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$1,958

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |
| Non-City | \$0              | \$0  | \$1,644 | \$0  | \$0  | \$0  | \$0 | \$1,644 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO272DW2  
**Project Description:** 45 MONROE PL- DRIVEWAY PLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$1,436

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2021  | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |
| Non-City | \$0              | \$227 | \$1,094 | \$0  | \$0  | \$0  | \$0 | \$1,321 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO278ADA1  
**Project Description:** 360 ADAMS ST - ADA IMPROVEMENTS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$13,238

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |          | RTC | Total    |
|----------|------------------|------|-------|------|------|----------|-----|----------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025     |     |          |
| City     | \$0              | \$0  | \$926 | \$0  | \$0  | \$11,108 | \$0 | \$12,034 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 50%            | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 75%            | Jan 2025               | May 2025             | Jan 2025              | May 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2025               | Aug 2025             | May 2025              | Aug 2025            |
| SUBSTANTIAL COMPLETION         | Aug 2025               | Oct 2025             | Aug 2025              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2025               | Nov 2025             | Oct 2025              | Nov 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO278ELV  
**Project Description:** 360 ADAMS ST.- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$23,963

**Project Plan**

|          | Prior Actuals | Plan |         |      |      |          | RTC | Total    |
|----------|---------------|------|---------|------|------|----------|-----|----------|
|          |               | 2021 | 2022    | 2023 | 2024 | 2025     |     |          |
| City     | \$0           | \$0  | \$1,000 | \$0  | \$0  | \$22,963 | \$0 | \$23,963 |
| Non-City | \$0           | \$0  | \$0     | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2022            | Aug 2022          | Jun 2022           | Aug 2022         |
| PRELIMINARY DESIGN             | Aug 2022            | Dec 2022          | Aug 2022           | Dec 2022         |
| FINAL DESIGN                   | Dec 2022            | Jun 2023          | Dec 2022           | Jun 2023         |
| BID AWARD AND REGISTER CONTRCT | Jun 2023            | Sep 2023          | Jun 2023           | Sep 2023         |
| CONSTRUCTION TO 25%            | Sep 2023            | Jan 2024          | Sep 2023           | Jan 2024         |
| CONSTRUCTION TO 50%            | Jan 2024            | May 2024          | Jan 2024           | May 2024         |
| CONSTRUCTION TO 75%            | May 2024            | Sep 2024          | May 2024           | Sep 2024         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024            | Dec 2024          | Sep 2024           | Dec 2024         |
| SUBSTANTIAL COMPLETION         | Dec 2024            | Feb 2025          | Dec 2024           | Feb 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025            | Jun 2026          | Feb 2025           | Jun 2026         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

360 ADAMS ST - ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO278RF  
**Project Description:** 360 ADAMS STREET - ROOF

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$521

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$43 | \$0  | \$0  | \$430 | \$0 | \$473 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2022               | May 2022             | Feb 2022              | May 2022            |
| PRELIMINARY DESIGN             | May 2022               | Aug 2022             | May 2022              | Aug 2022            |
| FINAL DESIGN                   | Aug 2022               | Feb 2023             | Aug 2022              | Feb 2023            |
| BID AWARD AND REGISTER CONTRCT | Feb 2023               | May 2023             | Feb 2023              | May 2023            |
| CONSTRUCTION TO 25%            | May 2023               | Sep 2023             | May 2023              | Sep 2023            |
| CONSTRUCTION TO 50%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 75%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2024               | Aug 2024             | May 2024              | Aug 2024            |
| SUBSTANTIAL COMPLETION         | Aug 2024               | Oct 2024             | Aug 2024              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Nov 2024             | Oct 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

360 ADAMS STREET - ROOF

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                |
| <b>Project Id:</b> CO278TOIL  |
| <b>Project Description:</b> 360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$3,350

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC     | Total   |
|----------|------------------|------|-------|------|------|------|---------|---------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |         |         |
| City     | \$0              | \$0  | \$350 | \$0  | \$0  | \$0  | \$3,000 | \$3,350 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2016               | Mar 2016             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Mar 2016               | Jul 2016             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jul 2016               | Jan 2017             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jan 2017               | Apr 2017             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Apr 2017               | Aug 2017             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Aug 2017               | Dec 2017             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Dec 2017               | Apr 2018             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2018               | Jul 2018             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jul 2018               | Sep 2018             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2018               | Oct 2018             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E09-00030  
**Project Description:** NYPD - 09-064; 69th Precinct; 9720 Foster Avenue

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$552

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$1,114          | \$47 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,161 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2011               | Jan 2011             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jan 2011               | Mar 2011             | Jul 2020              | Jul 2020            |
| CONSTRUCTION TO 50%            | Mar 2011               | May 2011             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 75%            | May 2011               | Jul 2011             | Oct 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2011               | Jul 2011             | Dec 2020              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2011               | Aug 2011             | Dec 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT 69TH PRECINCT; 9720 FOSTER AVENUE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0020  
**Project Description:** NYPD - 71st Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$287 | \$0  | \$0  | \$0  | \$0  | \$0 | \$287 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - 71ST PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0057  
**Project Description:** NYPD - 62nd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$131 | \$0  | \$0  | \$0  | \$0 | \$131 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2020               | Mar 2020             | Mar 2020              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Jun 2022              | Nov 2022            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

62ND PRECINCT

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> EO26-0058                               |
| <b>Project Description:</b> NYPD - 63rd Precinct           |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$120 | \$0  | \$0  | \$0  | \$0  | \$0 | \$120 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | Feb 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Apr 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Apr 2020               | Sep 2020             | Jun 2022              | Nov 2022            |
| CONSTRUCTION TO 75%            | Oct 2020               | Dec 2020             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

63RD PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0059  
**Project Description:** NYPD - 66th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$99 | \$0  | \$0  | \$0  | \$0  | \$0 | \$99  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | Feb 2020             | Jun 2021              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Apr 2020             | Jul 2021              | Aug 2021            |
| CONSTRUCTION TO 50%            | Apr 2020               | Oct 2020             | Aug 2021              | Feb 2022            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2022              | May 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2022              | Jul 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2022              | Aug 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

66TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0060  
**Project Description:** NYPD - 70th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$136 | \$0  | \$0  | \$0  | \$0 | \$136 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

70TH PRECINCT

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> EO26-0061                               |
| <b>Project Description:</b> NYPD - 88th Precinct           |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$132 | \$0  | \$0  | \$0  | \$0 | \$132 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

88TH PRECINCT

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> EO26-0062                               |
| <b>Project Description:</b> NYPD - 94th Precinct           |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$209 | \$0  | \$0  | \$0  | \$0 | \$209 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

94TH PRECINCT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0073  
**Project Description:** NYPD - 77TH PRECINCT ANNEX

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$300 | \$0  | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0074  
**Project Description:** NYPD - HARBOR UNIT CHARLIE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$297 | \$0  | \$0  | \$0  | \$0 | \$297 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | Feb 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Apr 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0077  
**Project Description:** NYPD - 75TH PRECINCT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$198 | \$0  | \$0  | \$0  | \$0 | \$198 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0079  
**Project Description:** HHC/DHS - AUBURN FAMILY RESIDENCE (CUMBERLAND DIAGNOSTIC)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$500 | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0082  
**Project Description:** DHS - FANNIE BARNES (URBAN TRANSITIONAL HOUSING)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$64 | \$0  | \$0  | \$0  | \$0 | \$64  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS

**Project Id:** EO26-0083

**Project Description:** DHS - PARK SLOPE ARMORY SHELTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$275 | \$0  | \$0  | \$0  | \$0 | \$275 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Feb 2020              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Jun 2022              | Nov 2022            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0084  
**Project Description:** DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (1)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$71 | \$0  | \$0  | \$0  | \$0  | \$0 | \$71  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Feb 2020              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Jun 2022              | Nov 2022            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0085  
**Project Description:** DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (2)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$111 | \$0  | \$0  | \$0  | \$0 | \$111 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2021              | Aug 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Aug 2022              | Oct 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Jun 2022              | Nov 2022            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                   |
| <b>Project Id:</b> EO26-0086   |
| <b>Project Description:</b> HRA - BUSHWICK JOB CENTER (FLSUHING) (LEASED IN) |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$400 | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | Feb 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Apr 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS        |
| <b>Project Id:</b> EO26-0088                                      |
| <b>Project Description:</b> DPR - McCARREN PARK RECREATION CENTER |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$400 | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0096  
**Project Description:** BPL - RED HOOK

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,256

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2021 | 2022    | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$0  | \$2,200 | \$0  | \$0  | \$0  | \$0 | \$2,200 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79540K  
**Project Description:** RELOCATION FROM 540 KINGSLAND AVE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,528

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$944            | \$584 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,528 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2019               | Apr 2019             | Jan 2019              | Apr 2019            |
| PRELIMINARY DESIGN             | Apr 2019               | Aug 2019             | Apr 2019              | Aug 2019            |
| FINAL DESIGN                   | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | May 2020             | Feb 2020              | May 2020            |
| CONSTRUCTION TO 25%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| CONSTRUCTION TO 50%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 75%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| ORIGINAL EQUIP & FURNISHING    | May 2021               | Aug 2021             | May 2021              | Aug 2021            |
| SUBSTANTIAL COMPLETION         | Aug 2021               | Oct 2021             | Aug 2021              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021               | Nov 2021             | Oct 2021              | Nov 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RELOCATION FROM 540 KINGSLAND AVE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS      |
| <b>Project Id:</b> PW291EV                                      |
| <b>Project Description:</b> 209 JORALEMON ST.- ELEVATOR UPGRADE |

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0291

**Original Budget:** \$5,007

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2021  | 2022 | 2023    | 2024 | 2025 |     |         |
| City     | \$0              | \$417 | \$0  | \$4,198 | \$0  | \$0  | \$0 | \$4,615 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 50%            | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 75%            | Jan 2023               | May 2023             | Jan 2023              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | May 2023               | Aug 2023             | May 2023              | Aug 2023            |
| SUBSTANTIAL COMPLETION         | Aug 2023               | Oct 2023             | Aug 2023              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2023               | Nov 2023             | Oct 2023              | Nov 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PER UNIT

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> PW322PLAN                               |
| <b>Project Description:</b> 345 ADAMS RESTACKING PLAN      |

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0322

**Original Budget:** \$107,049

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total     |
|----------|------------------|----------|------|------|------|------|-----|-----------|
|          |                  | 2021     | 2022 | 2023 | 2024 | 2025 |     |           |
| City     | \$113,027        | \$13,095 | \$0  | \$0  | \$0  | \$0  | \$0 | \$126,122 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

345 ADAMS, RESTACKING OF AGENCIES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW325ELC3  
**Project Description:** 210 JORALEMON ST. ELECTRICAL UPGRADE AND EMERGENCY GENERATOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0325

**Original Budget:** \$33,358

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |      |      | RTC | Total    |
|----------|------------------|---------|------|---------|------|------|-----|----------|
|          |                  | 2021    | 2022 | 2023    | 2024 | 2025 |     |          |
| City     | \$29,370         | \$1,000 | \$0  | \$3,357 | \$0  | \$0  | \$0 | \$33,727 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE AND EMERGENCY GENERATOR

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS     |
| <b>Project Id:</b> PW325STA3                                   |
| <b>Project Description:</b> 210 JORALEMON STREET STABILIZATION |

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0325

**Original Budget:** \$3,672

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2021  | 2022  | 2023 | 2024 | 2025 |     |         |
| City     | \$3,300          | \$453 | \$160 | \$0  | \$0  | \$0  | \$0 | \$3,913 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSPECTION, PROBING CORE DRILLING AND STABILIZATION REAR OF BUILDING TO DDC



(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> PW326DCPK                               |
| <b>Project Description:</b> DCP - 16 COURT ST RENOVATION   |

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$920

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$920 | \$0  | \$0  | \$0  | \$0  | \$0 | \$920 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | May 2020             | Jun 2020              | Aug 2020            |
| BID AWARD AND REGISTER CONTRCT | May 2020               | Nov 2020             | Aug 2020              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2020               | Jun 2022             | Dec 2020              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Aug 2022             | Jun 2021              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Jul 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jul 2022               | Jul 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | Jul 2022               | Jul 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2022               | Jul 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2022               | Jul 2022             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Jul 2022             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326LAW7  
**Project Description:** LAW - 167 41ST - LAW DEPT CONSOLIDATION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$13,182

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$0  | \$13,182 | \$0  | \$0  | \$0  | \$0 | \$13,182 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Aug 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Aug 2020              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Jun 2022             | Dec 2020              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Aug 2022             | Jun 2021              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Jul 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jul 2022               | Jul 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | Jul 2022               | Jul 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2022               | Jul 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2022               | Jul 2022             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Jul 2022             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

167 41ST - LAW DEPT CONSOLIDATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                    |
| <b>Project Id:</b> PW326OEM3  |
| <b>Project Description:</b> OEM Expansion of Leased Space 930 Flushing Avenue |

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$85,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC      | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |          |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$85,000 | \$85,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OEM EXPANSION FOR WAREHOUSE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RAK  
**Project Description:** LAW DEPT - RAISE THE AGE - BROOKLYN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$5,499

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2021    | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$0              | \$5,499 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,499 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - BROOKLYN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340BOE  
**Project Description:** BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0340

**Original Budget:** \$260

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$260 | \$0  | \$0 | \$260 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340KEXP  
**Project Description:** BOE - 5112 2nd AVE, BROOKLYN EXPANSION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0340

**Original Budget:** \$801

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2021  | 2022 | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$801 | \$0  | \$0  | \$0  | \$0  | \$0 | \$801 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Jan 2023               | May 2023             | Jan 2023              | May 2023            |
| CONSTRUCTION TO 75%            | May 2023               | Sep 2023             | May 2023              | Sep 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2023               | Feb 2024             | Dec 2023              | Feb 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2024               | Mar 2024             | Feb 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77BHCAM  
**Project Description:** 209 JORALEMON STREET - CCTV

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$1,026

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025 |     |         |
| City     | \$904            | \$98 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,002 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77ZK07  
**Project Description:** BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$473

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$473 | \$0 | \$473 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2016               | Aug 2016             | Jun 2022              | Aug 2022            |
| PRELIMINARY DESIGN             | Aug 2016               | Dec 2016             | Aug 2022              | Dec 2022            |
| FINAL DESIGN                   | Dec 2016               | Jun 2017             | Dec 2022              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Sep 2017             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 25%            | Sep 2017               | Jan 2018             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 50%            | Jan 2018               | May 2018             | Jan 2025              | May 2025            |
| CONSTRUCTION TO 75%            | May 2018               | Sep 2018             | May 2025              | Sep 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Nov 2018             | Sep 2025              | Nov 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2018               | Jan 2019             | Dec 2025              | Jan 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2019               | Feb 2019             | Jan 2026              | Feb 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN CB 7 RENOVATIONS



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD007HPD  
**Project Description:** HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D007

**Original Budget:** \$3,150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$550 | \$0 | \$550 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

134 WYTHE AVE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD30BENC  
**Project Description:** BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PW-D308

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$100 | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2018               | Mar 2018             | Mar 2018              | Mar 2018            |
| DESIGN START            | Mar 2018               | Mar 2018             | Mar 2018              | Mar 2019            |
| DESIGN COMPLETION       | Mar 2018               | Sep 2018             | Mar 2019              | Dec 2019            |
| CONSTRUCTION START      | Sep 2018               | Mar 2019             | Dec 2019              | Jun 2020            |
| CONSTRUCTION COMPLETION | Mar 2019               | Sep 2019             | Jun 2020              | Jul 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT--TECHNOLOGY UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD78BLL  
**Project Description:** 360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D078

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$300 | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Aug 2024             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2024               | Dec 2024             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2024               | Jun 2025             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2025               | Jan 2026             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2026               | May 2026             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Sep 2026             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2026               | Dec 2026             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2026               | Feb 2027             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2027               | Mar 2027             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS - BROOKLYN SUPREME COURT LAW LIBRARY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD78SSCT  
**Project Description:** 360 ADAMS ST.- HVAC STATE SUPREME COURT

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D078

**Original Budget:** \$230

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|---------------|------|------|------|------|------|-------|-------|
|          |               | 2021 | 2022 | 2023 | 2024 | 2025 |       |       |
| City     | \$0           | \$0  | \$0  | \$0  | \$0  | \$0  | \$200 | \$200 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Apr 2013            | Jun 2013          | Jun 2026           | Aug 2026         |
| PRELIMINARY DESIGN             | Jun 2013            | Oct 2013          | Aug 2026           | Dec 2026         |
| FINAL DESIGN                   | Oct 2013            | Apr 2014          | Dec 2026           | Jun 2027         |
| BID AWARD AND REGISTER CONTRCT | Apr 2014            | Jul 2014          | Jun 2027           | Sep 2027         |
| CONSTRUCTION TO 25%            | Jul 2014            | Nov 2014          | Sep 2027           | Jan 2028         |
| CONSTRUCTION TO 50%            | Nov 2014            | Mar 2015          | Jan 2028           | May 2028         |
| CONSTRUCTION TO 75%            | Mar 2015            | Jul 2015          | May 2028           | Sep 2028         |
| ORIGINAL EQUIP & FURNISHING    | Jul 2015            | Oct 2015          | Sep 2028           | Dec 2028         |
| SUBSTANTIAL COMPLETION         | Oct 2015            | Dec 2015          | Dec 2028           | Feb 2029         |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2015            | Jan 2016          | Feb 2029           | Mar 2029         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STATE SUPREME COURT 360 ADAMS HVAC

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                 |
| <b>Project Id:</b> PWK2LEED  |
| <b>Project Description:</b> Brooklyn Borough Hall - LEED- Funding for LEED |

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-K002

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$200 | \$0  | \$0 | \$200 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Jan 2023               | May 2023             | Jan 2023              | May 2023            |
| CONSTRUCTION TO 75%            | May 2023               | Sep 2023             | May 2023              | Sep 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2023               | Feb 2024             | Dec 2023              | Feb 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2024               | Mar 2024             | Feb 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN BOROUGH HALL - LEED- FUNDING FOR LEED

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWK2MEDIA  
**Project Description:** 209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-K002

**Original Budget:** \$1,627

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |         |
| City     | \$1,450          | \$0  | \$0  | \$0  | \$0  | \$398 | \$0 | \$1,848 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2009               | Mar 2009             | Jun 2023              | Aug 2023            |
| PRELIMINARY DESIGN             | Apr 2009               | Jul 2009             | Aug 2023              | Dec 2023            |
| FINAL DESIGN                   | Jul 2009               | Jan 2010             | Dec 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jan 2010               | Apr 2010             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 25%            | Apr 2010               | Aug 2010             | Sep 2024              | Sep 2025            |
| CONSTRUCTION TO 50%            | Aug 2010               | Dec 2010             | Sep 2025              | Sep 2026            |
| CONSTRUCTION TO 75%            | Dec 2010               | Apr 2011             | Sep 2026              | Sep 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2011               | Jul 2011             | Sep 2027              | Oct 2027            |
| SUBSTANTIAL COMPLETION         | Jul 2011               | Sep 2011             | Oct 2027              | Nov 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2011               | Oct 2011             | Nov 2027              | Nov 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN BORO HALL MEDIA ROOM

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> RE25LL                                  |
| <b>Project Description:</b> LOTTS LANE REPAIRING           |

**Ten-Year Plan Category:** REHABILITATION OF NON-WATERFRONT PROPERTIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$1,438

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC     | Total   |
|----------|------------------|------|------|------|-------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023 | 2024  | 2025 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$364 | \$0  | \$1,042 | \$1,406 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2023               | Aug 2023             | Jun 2023              | Aug 2023            |
| CONSTRUCTION TO 25%            | Aug 2023               | Dec 2023             | Aug 2023              | Dec 2023            |
| CONSTRUCTION TO 50%            | Dec 2023               | Apr 2024             | Dec 2023              | Apr 2024            |
| CONSTRUCTION TO 75%            | Apr 2024               | Aug 2024             | Apr 2024              | Aug 2024            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2024               | Nov 2024             | Aug 2024              | Nov 2024            |
| SUBSTANTIAL COMPLETION         | Nov 2024               | Jan 2025             | Nov 2024              | Jan 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2025               | Feb 2025             | Jan 2025              | Feb 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS              |
| <b>Project Id:</b> RE25QR   |
| <b>Project Description:</b> QUENTIN ROAD BROOKLYN STREET RECONSTRUCTION |

**Ten-Year Plan Category:** REHABILITATION OF NON-WATERFRONT PROPERTIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$1,585

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |      |         | Total   |
|----------|------------------|------|------|-------|-------|------|---------|---------|
|          |                  | 2021 | 2022 | 2023  | 2024  | 2025 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$111 | \$351 | \$0  | \$1,110 | \$1,572 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0   | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 50%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 75%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2024               | Aug 2024             | May 2024              | Aug 2024            |
| SUBSTANTIAL COMPLETION         | Aug 2024               | Oct 2024             | Aug 2024              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Nov 2024             | Oct 2024              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCACIP05  
**Project Description:** K061 - SYSTEM REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2021 | 2022  | 2023 | 2024 | 2025 |     |       |
| City     | \$0              | \$0  | \$500 | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

K061 - SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARGR20  
**Project Description:** NYPA - Capital 02 Rooftop Solar PV

**Ten-Year Plan Category:** DISTRIBUTED GENERATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$12,100

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2021 | 2022     | 2023 | 2024 | 2025 |     |          |
| City     | \$0              | \$0  | \$12,000 | \$0  | \$0  | \$0  | \$0 | \$12,000 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPA - CAPITAL 02 ROOFTOP SOLAR PV

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** WD77STAR  
**Project Description:** STAR ENGINEERING LAB

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** PW-D077

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2021 | 2022 | 2023 | 2024 | 2025  |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$350 | \$0 | \$350 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Sep 2016             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TO CONVERT A CLASSROOM AT THE SCIENCE TECHNOLOGY AND REASEARCH EARLYCOLLEGE SCHOOL AT ERASMUS CAMPUS IN BROOKLYN TO AN ELECTRICAL ENGINEERING LAB