

Building One City for You

Council District 37
Council Member Rafael Espinal

Annual Report
Fiscal Year 2015



**Department of
Design and
Construction**

Bill de Blasio
Mayor

Dr. Feniosky Peña-Mora
Commissioner



Dear Council Member Espinal,

It's simple—the capital projects in your district help New York City thrive.

The services these projects bring to the people of the city are unmatched; they affect New Yorkers at all levels. At the Department of Design and Construction, we've made it our priority to listen to you, to understand the design and construction needs of your district, and to deliver your capital projects with a newfound sense of urgency. In order for the city to thrive, the capital projects in your district must be thriving as well.

We're renewing our commitment to you and want to share the values that now serve as the foundation of our agency: urgency, responsiveness, service, collaboration, and mentorship. As experts in design and construction management, it is our responsibility to implement these values in each of the projects we build for you.

This is how we see our future with you – strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

Thank you for your continued commitment to New York City. We understand that great projects are the result of great collaboration – all for the benefit of the communities we serve. Our door at DDC is always open, please reach out with any ideas, questions, or concerns.

Sincerely,



Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

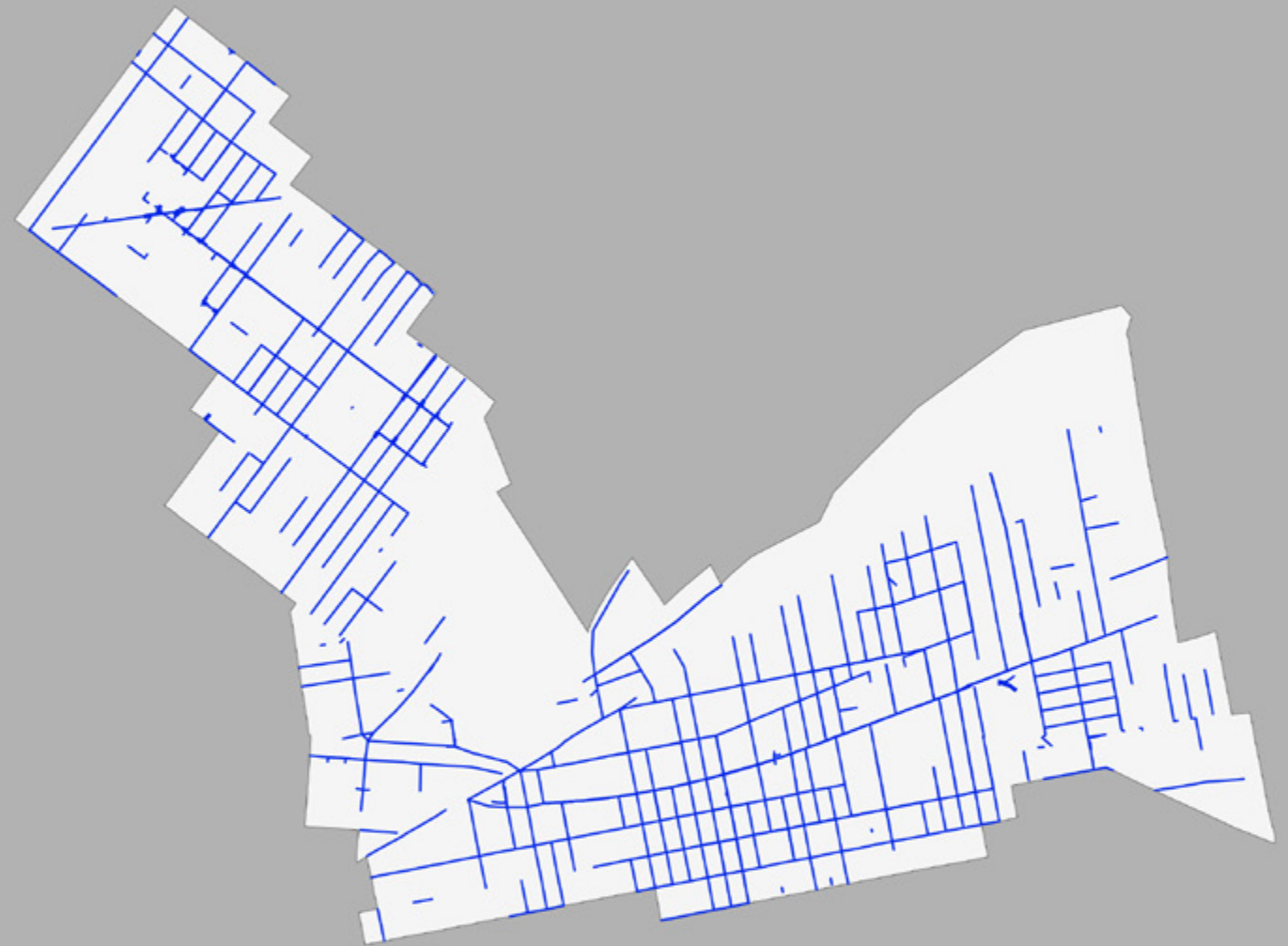
Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.

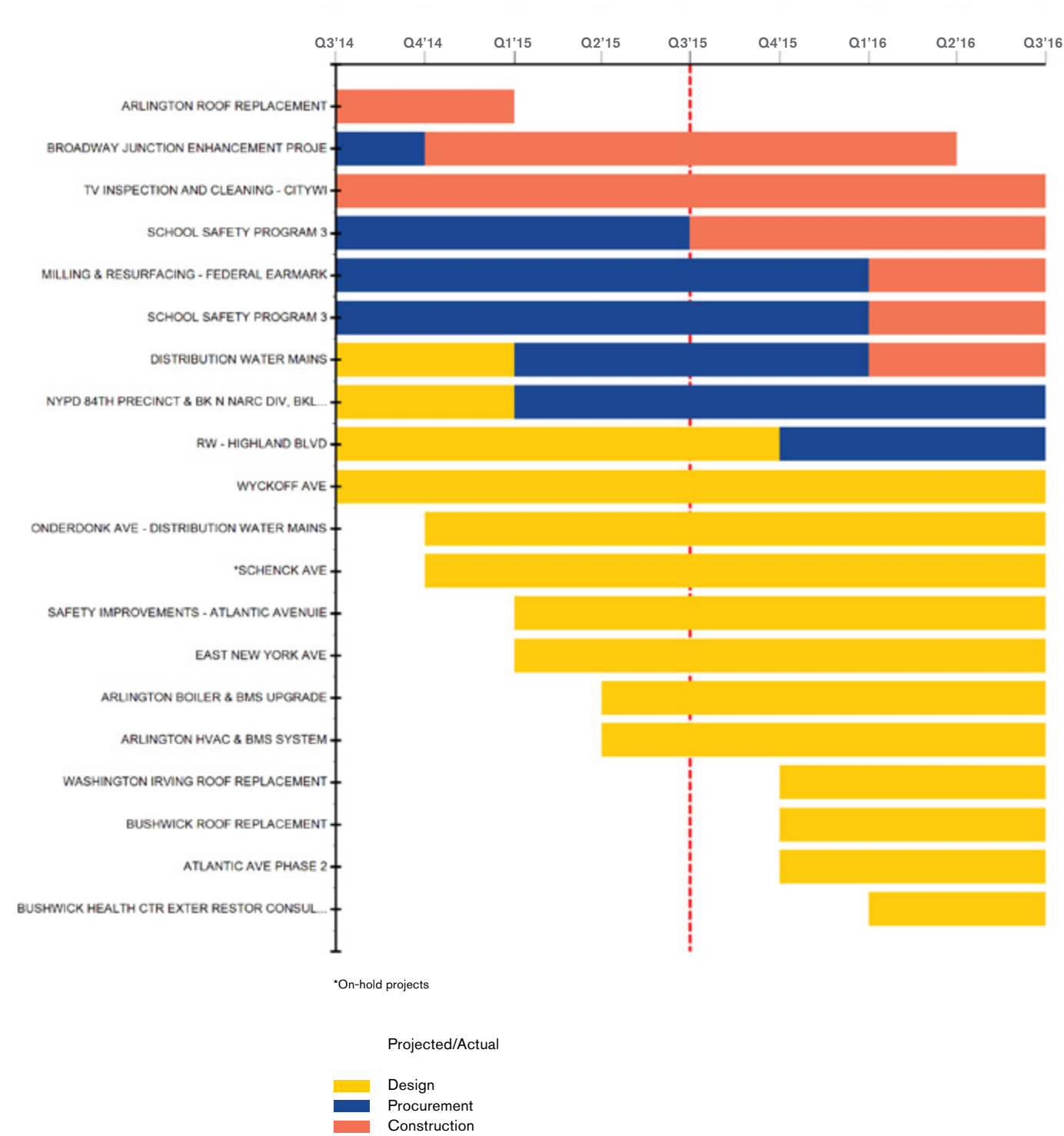
Public Buildings
Project Locations



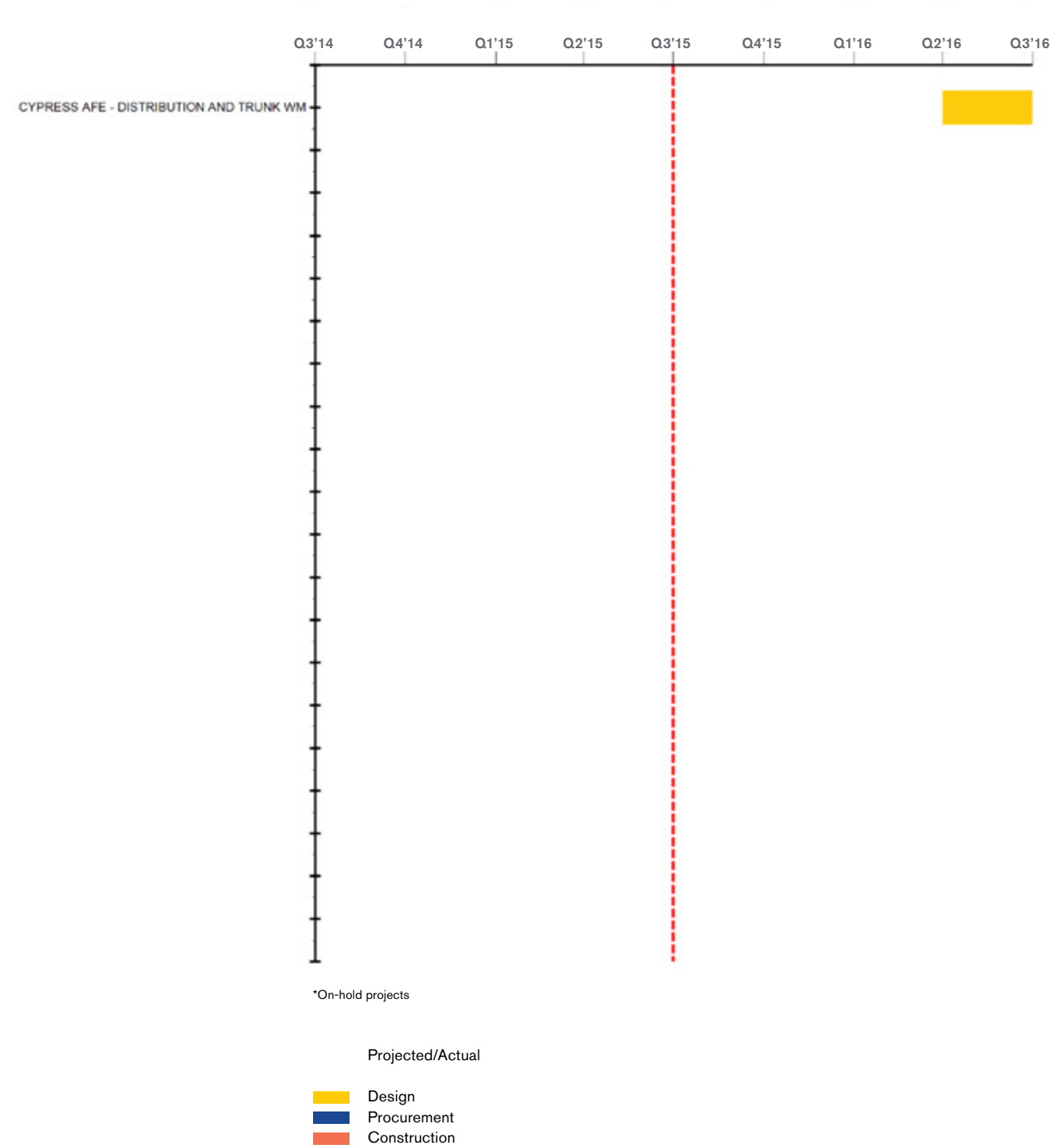
Infrastructure
Project Locations



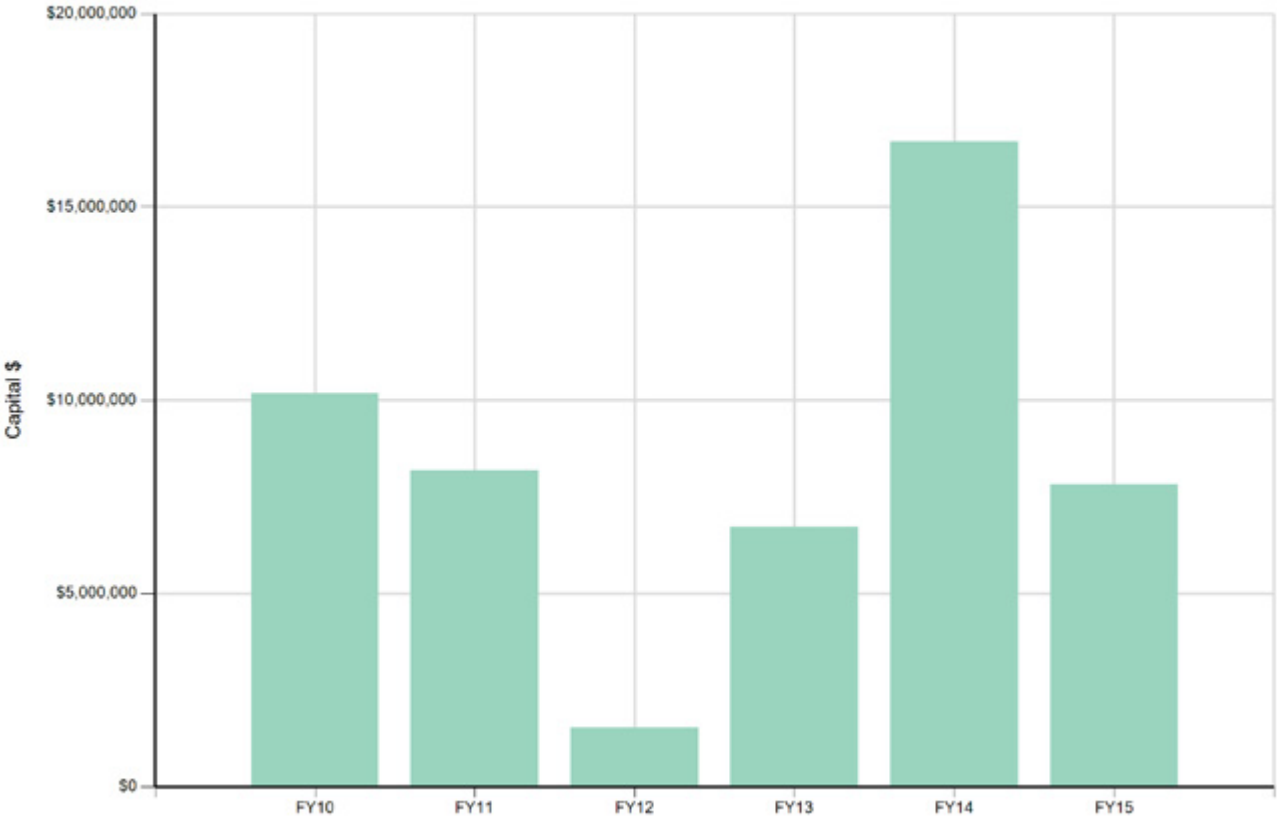
Project Schedule for Council District 37
Projects in Design and/or Construction
(Approximated by Quarter as of April 26, 2016)



Project Schedule for Council District 37
Projects in Design and/or Construction

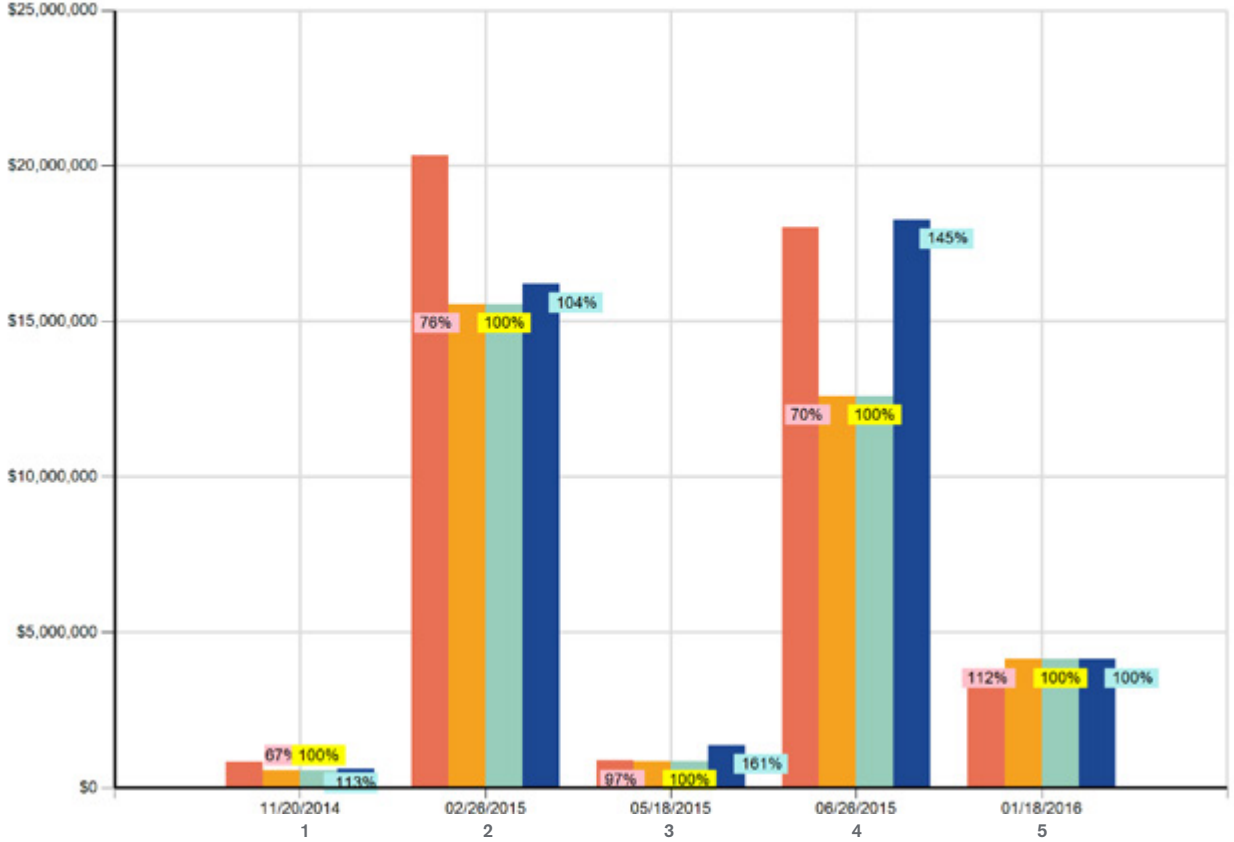


Trending Data for Council District 37
Capital Dollars Spent*



*Values include change order registrations for active projects, registered projects, and de-registered projects

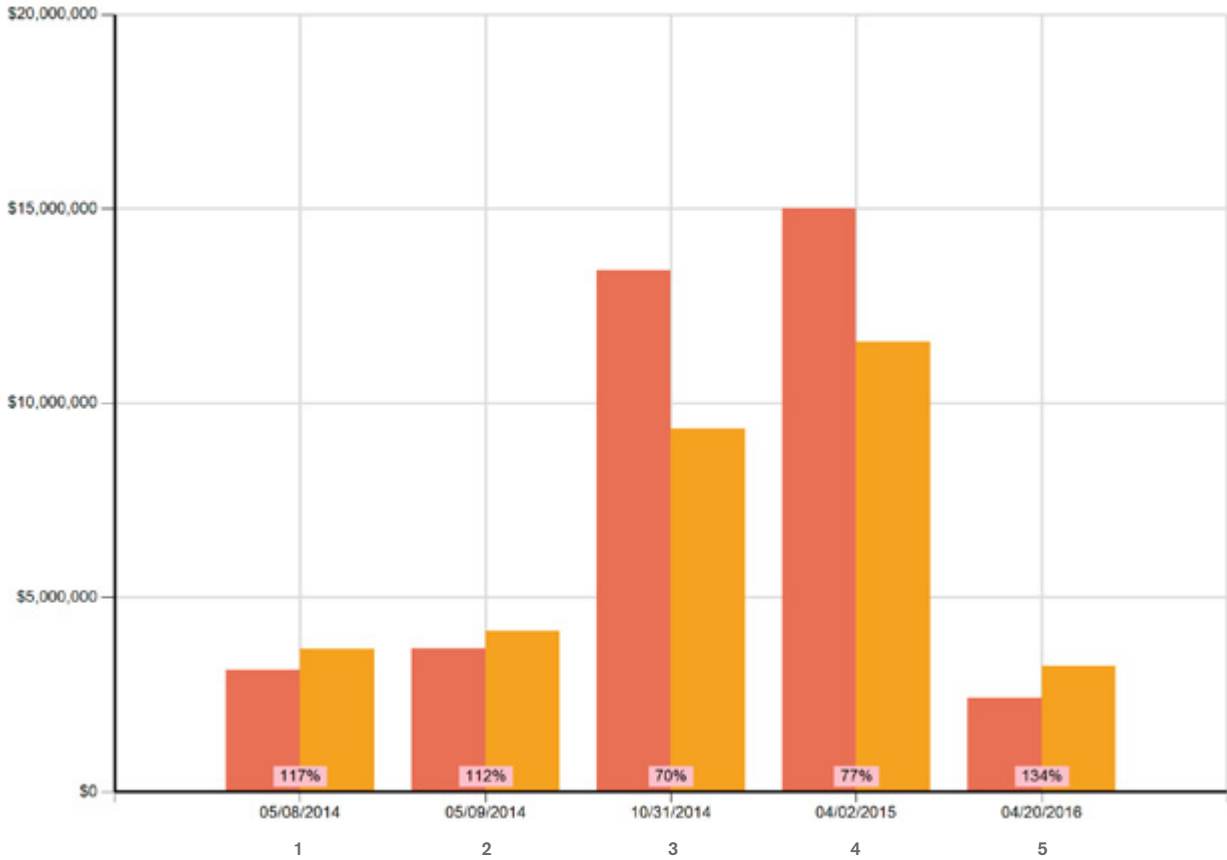
Cost Data for Council District 37
Last 5 Projects (Competitively Bid, Substantially Completed)



- 1 ARLINGTON ROOF REPLACEMENT
- 2 MILLING - BROOKLYN AND STATEN ISLAND
- 3 KNICKERBOCKER PLAZA IMPROVEMENT/RECONSTRUCTION
- 4 RESURFACING - BROOKLYN, THE BRONX, AND QUEENS
- 5 SAFE ROUTES TO SCHOOLS, PHASE II

- DDC Estimated Bid Amount
- Original Bid Amount
- Original Award-NMSC
- Final Award
- Orig. Bid Amount vs. DDC Est. Bid Amount
- Orig. Award-NMSC vs. Orig. Bid Amount
- Final Award vs. Orig. Award-NMSC

Bid Data for Council District 37
Last 5 Sealed Competitive Bid Results
(winning bid may not result in awarding of contract)



- 1 SAFE ROUTES TO SCHOOLS IN THE VICINITY OF THE FOLLOWING SCHOOLS: P.S. 17, HENRY DAVID THOREAU SCHOOL, 28-37 29TH STREET, ETC. - BOROUGHS OF QUEENS AND BROOKLYN
2 SAFE ROUTES TO SCHOOLS, PHASE II - BOROUGH OF BROOKLYN
3 RESURFACING WITH 2" ASPHALTIC CONCRETE WEARING COURSE AND INSTALLATION OF PEDESTRIAN RAMPS, AT DESIGNATED STREETS WITHIN THE BOROUGHS, AND INSTALLATION OF NEW CURBS WITH SIDEWALKS WHERE DIRECTED WITHIN THE DESIGNATED STREETS - CITY WIDE
4 CONSTRUCTION OF ACCELERATED WATER MAIN REPLACEMENT AND SEWER REHABILITATION AND REPLACEMENT - BOROUGH OF BROOKLYN
5 REHABILITATION OF RETAINING WALLS - BOROUGHS OF BROOKLYN, QUEENS AND THE BRONX

DDC Estimated Bid Amount Orig. Bid Amount vs. DDC Est. Bid Amount
Original Bid Amount

Project List (sorted by completion date)

BPL ARLINGTON ROOF REPLACEMENT 193 ARLINGTON AVENUE, BROOKLYN, NY 11207 Estimated Completion Date: Q4 2014	DOT SCHENCK AVE MULTIPLE ADDRESSES Estimated Completion Date: Q2 2018
DOT, DEP BROADWAY JUNCTION ENHANCEMENT PROJE MULTIPLE ADDRESSES Estimated Completion Date: Q1 2016	BPL ARLINGTON BOILER & BMS UPGRADE 193 ARLINGTON AVENUE, BROOKLYN, NY 11207 Estimated Completion Date: Q3 2018
DEP TV INSPECTION AND CLEANING - CITYWIDE MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016	DEP EAST NEW YORK AVE MULTIPLE ADDRESSES Estimated Completion Date: Q2 2019
DOT SCHOOL SAFETY PROGRAM 3 MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016	BPL ARLINGTON HVAC & BMS SYSTEM 193 ARLINGTON AVENUE, BROOKLYN, NY 11207 Estimated Completion Date: Q2 2019
DEP DISTRIBUTION WATER MAINS MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016	BPL WASHINGTON IRVING ROOF REPLACEMENT 360 IRVING AVENUE, BROOKLYN, NY 11237 Estimated Completion Date: Q3 2019
DOT MILLING & RESURFACING - FEDERAL EARMARK MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016	BPL BUSHWICK ROOF REPLACEMENT 360 IRVING AVENUE, BROOKLYN, NY 11237 Estimated Completion Date: Q3 2019
DOT SCHOOL SAFETY PROGRAM 3 MULTIPLE ADDRESSES Estimated Completion Date: Q2 2017	DOT SAFETY IMPROVEMENTS - ATLANTIC AVENUIE MULTIPLE ADDRESSES Estimated Completion Date: Q3 2019
DOT RW - HIGHLAND BLVD MULTIPLE ADDRESSES Estimated Completion Date: Q3 2017	DOT WYCKOFF AVE MULTIPLE ADDRESSES Estimated Completion Date: Q3 2019
DCAS NYPD 84TH PRECINCT & BK N NARC DIV, BKLYN MULTIPLE ADDRESSES Estimated Completion Date: Q2 2018	DOHMH BUSHWICK HEALTH CTR EXTER RESTOR CONSUL 335 CENTRAL AVENUE, BROOKLYN, NY 11221 Estimated Completion Date: Q1 2020
DEP ONDERDONK AVE - DISTRIBUTION WATER MAINS MULTIPLE ADDRESSES Estimated Completion Date: Q2 2018	DOT ATLANTIC AVE PHASE 2 MULTIPLE ADDRESSES Estimated Completion Date: Q2 2020
	DEP CYPRESS AFE - DISTRIBUTION AND TRUNK WM MULTIPLE ADDRESSES Estimated Completion Date: Q4 2020





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