

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY20 Q3 (1/1/2020 to 3/31/2020)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?	How many bidders submitted bids for the original contract?
DDC	CT185020201405464	Reconstruction of collapsed/defective storm, sanitary sewers	DELANEY ASSOCIATES LP	10/1/2019	9/29/2020	10/18/2019	11/1/2019	10/31/2020	\$25,000,000.00	\$37,000,000.00	48%	Additional funds were required due to a failure in the sewer system that resulted in major impacts to an entire South Jamaica community in Queens. This contract provides for the reconstruction of collapsed/defective storm, sanitary sewers. A backup in a sewer line servicing South Jamaica Queens caused sewage to back into residences. This CO accounts for all the funds needed to make the necessary repairs.	4
HPD	CT180620191411986	Roofing Replacement at Eastchester Gardens - Bronx	NEW YORK CITY HOUSING AUTHORITY	11/14/2018	3/31/2020	12/31/2018	11/14/2018	3/31/2020	\$16,922,000.00	\$21,297,046.28	25%	During construction, the Architect of Record, STV Construction, Inc., performed a field survey and conducted probes of the buildings' concrete curbs and determined that the existing concrete curbs on the roofs were in advanced stages of deterioration and required repairs for safety and stability that were not included in the original contract specifications .	14
DOB	CTA181020177202191	ENTERPRISE LICENSING AND PERMITTING (ELP)	Accenture Federal Services, LLC	1/4/2016	12/31/2020	2/21/2017	1/4/2016	6/9/2017	\$14,196,065.82	\$18,736,065.82	31%	Change order: To provide Production Support services, the contract had to be amended to provide additional Production Support Services for major areas of functionality across Permits, Licensing and Safety Portals that were deployed under the DOBNOW project. Additional Production Support services required to assist DOB team with system maintenance of DOB's Enterprise Licensing and Permitting (ELP) project for Inspections.	3

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contract?
DDC	CT185020151420282	Refurbishment of West 59th Street Marine Transfer Station	C&L CONTRACTING CORP	20-May-15	20-Aug-20	01-May-15	10-Apr-15	10-Apr-17	\$46,035,715.00	\$55,648,505.22	\$64,255,800.67	15%	Due to the field conditions and client requests the contract value increased. A significant portion of the field conditions change orders were attributed to Marine construction repairs and replacements. The Marine survey to determine scope was conducted in 2009 prior to Hurricane Sandy in 2012. Marine work commenced in 2015 and found that existing conditions were significantly deteriorated therefore requiring repairs well beyond the original scope. There were also a number of bulletins issued by the EOR many are related to regulatory requirements such as sewer, domestic water and fuel lines for emergency generators. Additionally, the project works around DSNY operations in an occupied facility requiring at times changes to accommodate staff and operational logistics. There were several changes made to accommodate the active MTS, the largest being the removal of contaminated dust from all structural steel members within the building.	2
DDC	CT185020181416237	Secure Detention at Crossroads Interim Juvenile Facility	PADILLA CONSTRUCTION SERVICES, INC.. PCS	02-Jan-18	01-Sep-19	26-Feb-18	02-Jan-18	01-Sep-18	\$14,262,623.00	\$41,979,987.96	\$46,302,989.78	10%	In order to comply with "Raise the Age" legislation deadline of 10/1/2018, this project is operating under an approved Emergency Declaration. There are unanticipated facilities improvements due to continually evolving and unforeseen design changes and program requirements. Also, due to the time constraints and field changes, the added scope of work is being developed as the project progresses.	3