| Indicator Name   | Description  | Source   | Year To Date Calculation  |
|--|--|--|---|
| Name of the indicator exactly as it<br>appears on the complete Monthly<br>Report | Explanation of what the indicator includes and/or what is being counted  | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers |
| FACILITIES   |  |  |   |
| Total Number of Facilities   | Total of DHS and non-DHS operated facilities at the end of the month   | Vacancy Rate Chart                               | Point-in-time (most recent month)   |
| DHS operated   | Total of DHS operated facilities at the end of the month   | Vacancy Rate Chart                               | Point-in-time (most recent month)   |
| Non-DHS operated   | Total of non-DHS operated facilities at the end of the month   | Vacancy Rate Chart                               | Point-in-time (most recent month)   |
| Total Number of Units  | Total number of family shelter units at the end of the month   | Vacancy Rate Chart                               | Point-in-time (most recent month)   |
| DHS operated   | Total number of family shelter units in<br>DHS operated shelter facilities at the<br>end of the month  | Vacancy Rate Chart                               | Point-in-time (most recent month)   |
| Non-DHS operated   | Total number of family shelter units in<br>non-DHS operated shelter facilities at<br>the end of the month  | Vacancy Rate Chart                               | Point-in-time (most recent month)   |
| Total number of facilities   | Total number of facilities at the end of<br>the month. Facilities used for more<br>than one category are counted only<br>once in the category for which they<br>have the most units. | Vacancy Rate Chart                               | Point-in-time (most recent month)   |
| Intake Centers (PATH)  | Prevention Assistance and Temporary<br>Housing (PATH)  | PATH Report                                      | Point-in-time (most recent month)   |
| Hotels   | Total number of Hotels at the end of the month   | Vacancy Rate Chart                               | Point-in-time (most recent month)   |
| Cluster sites  | Total number of Cluster sites at the end of the month  | Vacancy Rate Chart                               | Point-in-time (most recent month)   |

| Indicator Name   | Description  | Source                    | Year To Date Calculation         |
|--|--|---------------------------|----------------------------------|
| Name of the indicator exactly as it                      | Explanation of what the indicator  | The source of the data    | Brief description of the formula |
| appears on the complete Monthly                          | includes and/or what is being counted  | (database or report name) | used to calculate year to date   |
| Report   |  |                           | numbers                          |
|  |  |                           |                                  |
| Tier II  | Total number of Tier IIs at the end of   | Vacancy Rate Chart        | Point-in-time (most recent       |
|  | the month  |                           | month)                           |
|  |  |                           |                                  |
| Total number of units                                    | Total number of family shelter units at  | Vacancy Rate Chart        | Point-in-time (most recent       |
|  | the end of the month   |                           | month)                           |
| Hotels   | Total number of units in Hotels at the   | Vacancy Rate Chart        | Point-in-time (most recent       |
|  | end of the month   |                           | month)                           |
| Cluster sites  | Total number of units in Cluster sites at  | Vacancy Rate Chart        | Point-in-time (most recent       |
|  | the end of the month   |                           | month)                           |
| Tier II  | Total number of units in Tier IIs at the   | Vacancy Rate Chart        | Point-in-time (most recent       |
|  | end of the month   |                           | month)                           |
|  |  |                           |                                  |
| POPULATION   |  |                           |                                  |
| Average Daily Families with Children                     | The average daily census of families   | Noon Census               | Average                          |
| Census   | with children in shelter at noon for the   |                           |                                  |
|  | month. Does not include families with  |                           |                                  |
|  | children that may not yet be assigned or   |                           |                                  |
|  | are in transition to shelter at noon.  |                           |                                  |
| Average daily census of adults in                        | The average daily census of adult  | Noon Census               | Average                          |
| families with children                                   | families for the month. Does not   |                           |                                  |
|  |  |                           |                                  |
|  |  |                           |                                  |
|  | shelter at noon. Data are not available  |                           |                                  |
|  |  |                           |                                  |
| Average daily census of adults in families with children | are in transition to shelter at noon.<br>The average daily census of adult<br>families for the month. Does not<br>include adult families that may not yet<br>be assigned or are in transition to | Noon Census               | Average                          |

| Indicator Name   | Description   | Source   | Year To Date Calculation  |
|--|---|--|---|
| Name of the indicator exactly as it<br>appears on the complete Monthly<br>Report | Explanation of what the indicator includes and/or what is being counted   | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers |
| Average daily census of children in families with children                       | The average daily census of families<br>with children for the month. Does not<br>include families with children that may<br>not yet be assigned or are in transition<br>to shelter at noon. Data are not<br>available for non-business days.  | Noon Census                                      | Average   |
|  |   |  |   |
| Average Daily Families with Children<br>Census                                   | The average daily census of families<br>with children in shelter at noon for the<br>month. Does not include families with<br>children that may not yet be assigned or<br>are in transition to shelter at noon.  | Noon Census                                      | Average   |
| Average daily census, hotels   | The average daily census of families<br>with children in hotels at noon for the<br>month. Does not include families with<br>children that may not yet be assigned or<br>are in transition to shelter at noon.<br>Facilities are categorized based on the<br>Noon Census report for that month.<br>Families with children sheltered in<br>facilities used for more than one<br>category are counted only once in the<br>category for which the facility has the<br>most units. | Noon Census                                      | Average   |

| appears on the complete Monthly<br>Report includes and/or what is being counted (database or report name) used to calculate year to da<br>numbers   Average daily census, cluster sites The average daily census of families<br>with children in cluster sites at noon for<br>the month. Does not include families<br>with children that may not yet be<br>assigned or are in transition to shelter at<br>noon. Facilities are categorized based<br>on the Noon Census report for that<br>month. Families with children sheltered<br>in facilities used for more than one<br>category are counted only once in the<br>category for which the facility has the<br>most units. Noon Census Average   Average daily census, Tier II The average daily census of families<br>with children that may not yet be assigned or<br>are in transition to shelter at noon.<br>Facilities used for more than one<br>category are counted only once in the<br>category for which the facility has the<br>most units. Noon Census Average   Average daily census, Tier II The average daily census of families<br>with children in Tier IIs at noon for the<br>month. Does not include families with<br>children that may not yet be assigned or<br>are in transition to shelter at noon.<br>Facilities used for more than one<br>category are counted only once in the<br>category for which the facility has the Noon Census Average | Indicator Name                      | Description   | Source | Year To Date Calculation  |
|--|-------------------------------------|---|--------|---|
| with children in cluster sites at noon for<br>the month. Does not include families<br>with children that may not yet be<br>assigned or are in transition to shelter at<br>noon. Facilities are categorized based<br>on the Noon Census report for that<br>month. Families with children sheltered<br>in facilities used for more than one<br>category are counted only once in the<br>category for which the facility has the<br>most units. Noon Census   Average daily census, Tier II The average daily census of families<br>with children in Tier IIs at noon for the<br>month. Does not include families with<br>children that may not yet be assigned or<br>are in transition to shelter at noon.<br>Facilities are categorized based on the<br>Noon Census report for that month.<br>Facilities used for more than one<br>category are counted only once in the<br>category for which the facility has the  | appears on the complete Monthly     |   |        | Brief description of the formula<br>used to calculate year to date<br>numbers |
| with children in Tier IIs at noon for the<br>month. Does not include families with<br>children that may not yet be assigned or<br>are in transition to shelter at noon.<br>Facilities are categorized based on the<br>Noon Census report for that month.<br>Families with children sheltered in<br>facilities used for more than one<br>category are counted only once in the<br>category for which the facility has the   | Average daily census, cluster sites | with children in cluster sites at noon for<br>the month. Does not include families<br>with children that may not yet be<br>assigned or are in transition to shelter at<br>noon. Facilities are categorized based<br>on the Noon Census report for that<br>month. Families with children sheltered<br>in facilities used for more than one<br>category are counted only once in the<br>category for which the facility has the |        | Average   |
| most units.  | Average daily census, Tier II       | with children in Tier IIs at noon for the<br>month. Does not include families with<br>children that may not yet be assigned or<br>are in transition to shelter at noon.<br>Facilities are categorized based on the<br>Noon Census report for that month.<br>Families with children sheltered in<br>facilities used for more than one<br>category are counted only once in the   |        | Average   |

| Indicator Name   | Description  | Source   | Year To Date Calculation  |
|--|--|--|---|
| Name of the indicator exactly as it<br>appears on the complete Monthly<br>Report | Explanation of what the indicator includes and/or what is being counted  | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers |
|  |  |  |   |
| Race/ethnicity, number of unique individuals receiving services                  | Total number of unduplicated heads of household in the system during the month   | Client Tracking System<br>Database               | Unduplicated count  |
| Asian/Pacific Islander   | Total unduplicated number of<br>Asian/Pacific Islander heads of<br>household in the shelter system during<br>the month         | Client Tracking System<br>Database               | Unduplicated count  |
| Black  | Total unduplicated number of black<br>heads of household in the shelter<br>system during the month                             | Client Tracking System<br>Database               | Unduplicated count  |
| Hispanic   | Total unduplicated number of Hispanic<br>heads of household in the shelter<br>system during the month                          | Client Tracking System<br>Database               | Unduplicated count  |
| Native American  | Total unduplicated number of Native<br>American heads of household in the<br>shelter system during the month                   | Client Tracking System<br>Database               | Unduplicated count  |
| White  | Total unduplicated number of white<br>heads of household in the shelter<br>system during the month                             | Client Tracking System<br>Database               | Unduplicated count  |
| Unknown (please see definition)  | Total unduplicated number of all heads<br>of household in the shelter system<br>during the month whose ethnicity is<br>unknown | Client Tracking System<br>Database               | Unduplicated count  |
|  |  |  |   |
| Age, number of unique individuals receiving services                             | Total unduplicated count for all age<br>groups in the shelter system during the<br>month                                       | Client Tracking System<br>Database               | Unduplicated count  |
| 0 to 5   | Total unduplicated count for all children aged 0 to 5 in the shelter system during the month                                   | Client Tracking System<br>Database               | Unduplicated count  |

| Indicator Name   | Description  | Source   | Year To Date Calculation  |
|--|--|--|---|
| Name of the indicator exactly as it<br>appears on the complete Monthly<br>Report | Explanation of what the indicator includes and/or what is being counted  | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers |
|  |  | 1  |   |
| 6 to 13  | Total unduplicated count for all children<br>aged 6 to 13 in the shelter system<br>during the month  | Client Tracking System<br>Database               | Unduplicated count  |
| 14 to 17   | Total unduplicated count for all children aged 14 to 17 in the shelter system during the month   | Client Tracking System<br>Database               | Unduplicated count  |
| 18 to 20   | Total unduplicated count for all adults aged 18 to 20 in the shelter system during the month   | Client Tracking System<br>Database               | Unduplicated count  |
| 21 to 29   | Total unduplicated count for all adults<br>aged 21 to 29 in the shelter system<br>during the month   | Client Tracking System<br>Database               | Unduplicated count  |
| 30 to 44   | Total unduplicated count for all adults<br>aged 30 to 44 in the shelter system<br>during the month   | Client Tracking System<br>Database               | Unduplicated count  |
| 45 to 64   | Total unduplicated count for all adults<br>aged 45 to 64 in the shelter system<br>during the month   | Client Tracking System<br>Database               | Unduplicated count  |
| over 65  | Total unduplicated count for all adults aged 65 and older in the shelter system during the month   | Client Tracking System<br>Database               | Unduplicated count  |
|  |  |  |   |
| LENGTH OF STAY<br>Average LOS for all families with<br>children (in days)        | The average length of stay for families<br>with children in the system on the last<br>day of the month. This number excludes<br>those in conditional placements. | CTS Monthly Report                               | Average length of stay for all families during current fiscal year            |

| Indicator Name   | Description  | Source   | Year To Date Calculation  |
|--|--|--|---|
| Name of the indicator exactly as it<br>appears on the complete Monthly<br>Report | Explanation of what the indicator includes and/or what is being counted  | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers |
| Percent of families with children that are long term stayers                     | The percentage of families with children in shelter each month who, as of their  | CTS Monthly Report                               | Average   |
|  | last day in shelter in the month, have a length of stay of 18 months or more   |  |   |
| PERMANENT PLACEMENTS AND O   | THER EXITS   |  |   |
| Total families with children placed in   | Total number of families with children   | Client Tracking System                           | Sum of all families placed in   |
| permanent housing  | placed in permanent housing  | database   | permanent housing during<br>current fiscal year                               |
| Work Advantage   | The number of families with children<br>placed in permanent housing during the<br>month with a Work Advantage subsidy  | Client Tracking System<br>database               | Sum   |
| Fixed-Income Advantage   | The number of families with children<br>placed in permanent housing during the<br>month with a Fixed Income Advantage<br>subsidy   | Client Tracking System<br>database               | Sum   |
| Other Advantage  | The number of families with children<br>placed in permanent housing during the<br>month with a Children Advantage<br>subsidy and/or with a Short-Term<br>Advantage subsidy | Client Tracking System<br>database               | Sum   |
| NYCHA  | The number of families with children<br>placed in New York City Housing<br>Authority project based housing during<br>the month   | Client Tracking System<br>database               | Sum   |

| Indicator Name                       | Description                              | Source                    | Year To Date Calculation         |
|--------------------------------------|--|---------------------------|----------------------------------|
| Name of the indicator exactly as it  | Explanation of what the indicator        | The source of the data    | Brief description of the formula |
| appears on the complete Monthly      | includes and/or what is being counted    | (database or report name) | used to calculate year to date   |
| Report                               |  |                           | numbers                          |
|                                      | ·  |                           |                                  |
| HPD                                  | The number of families with children     | Client Tracking System    | Sum                              |
|                                      | placed in permanent housing during the   |                           |                                  |
|                                      | month with a subsidy from Housing        |                           |                                  |
|                                      | Preservation and Development             |                           |                                  |
|                                      | (includes SIP and in rem housing         |                           |                                  |
|                                      | programs)                                |                           |                                  |
| Housing Stability Plus               | The number of families with children     | Client Tracking System    | Sum                              |
| 0                                    | placed in permanent housing during the   |                           |                                  |
|                                      | month with a Housing Stability Plus      |                           |                                  |
|                                      | subsidy                                  |                           |                                  |
| Other Section 8                      | The number of families with children     | Client Tracking System    | Sum                              |
|                                      | placed in permanent housing during the   | database                  |                                  |
|                                      | month with a Section 8 subsidy           |                           |                                  |
| Other placements (NY/NY III, private | The number of families with children     | Client Tracking System    | Sum                              |
| housing)                             | placed in other permanent housing        | database                  |                                  |
|                                      | during the month (includes NY/NY III     |                           |                                  |
|                                      | and move outs to private housing with    |                           |                                  |
|                                      | no subsidy)                              |                           |                                  |
| Percent of families with children    | The percentage of families with children | Client Tracking System    | Sum of families placed in        |
| placed in permanent housing of those | who were placed in permanent housing     | database                  | permanent housing during         |
| served                               | in that month out of the total number of |                           | current fiscal year as           |
|                                      | unduplicated families with children in   |                           | percentage of unduplicated       |
|                                      | the system in that month                 |                           | clients served during the fiscal |
|                                      |  |                           | year                             |

| Indicator Name   | Description   | Source   | Year To Date Calculation  |
|--|---|--|---|
| Name of the indicator exactly as it<br>appears on the complete Monthly<br>Report                         | Explanation of what the indicator includes and/or what is being counted   | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers   |
|  |   |  |   |
| Percent of families with children<br>placed in permanent housing who<br>returned to DHS within one year  | Families with children placed in<br>permanent housing in the prior fiscal<br>year who returned to the DHS system<br>for an eligible stay within one year, as a<br>percentage of the total number of<br>placements in the previous fiscal year                             | Client Tracking System<br>database               | Unduplicated percent of<br>families placed in permanent<br>housing who returned to DHS<br>within one year during current<br>fiscal year |
| Percent of families with children<br>placed in permanent housing who<br>returned to DHS within two years | Families with children placed in<br>permanent housing who returned to the<br>DHS system for an eligible stay within<br>two years, as a percentage of the total<br>number of placements two fiscal years<br>ago  | Client Tracking System<br>database               | Unduplicated percent of<br>families placed in permanent<br>housing who returned to DHS<br>years during the last two fiscal<br>years     |
| FAMILY INTAKE*   |   |  |   |
| Applications: Families with Children   |   | Applicants at DATLL Depart                       | Sum   |
| Total number of applications   | Total number of applications received at PATH each month  | Applicants at PATH Report                        | Sum   |
| Total number of unduplicated applicants  | Total number of unduplicated families<br>with children who submitted an<br>application at PATH during the month   | Client Tracking System<br>Database               | Unduplicated count  |
| Total number of new applicants   | Total number of new applications at<br>PATH each month. This is the number<br>of unduplicated families with children<br>applying at PATH who have never<br>applied at PATH before or had any<br>stays in the family shelter system prior<br>to the establishment of PATH. | Client Tracking System<br>Database               | Sum   |

| Indicator Name   | Description   | Source   | Year To Date Calculation  |
|--|---|--|---|
| Name of the indicator exactly as it<br>appears on the complete Monthly<br>Report | Explanation of what the indicator includes and/or what is being counted   | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers |
|  |   |  |   |
| For eligible femilies with children  |   |  |   |
| For eligible families with children:   | The unduplicated number of families   | Client Tracking System                           | Sum of oligible families for all  |
| Number of families found eligible  | The unduplicated number of families with children found eligible each month   | Client Tracking System<br>Database               | Sum of eligible families for all<br>months during current fiscal<br>year      |
| Percent of eligible families who submitted one application                       | The percentage of families with children<br>found eligible each month who<br>submitted one application at PATH in<br>the 90 days prior to the eligibility<br>determination.   | Client Tracking System<br>Database               | Unduplicated percent  |
| Percent of eligible families who<br>submitted two applications                   | The percentage of families with children<br>found eligible each month who<br>submitted two applications at PATH in<br>the 90 days prior to the eligibility<br>determination. Prior applications may<br>have resulted in eligible or ineligible<br>determinations, diversions, or families<br>making their own arrangements.   | Client Tracking System<br>Database               | Unduplicated percent  |
| Percent of eligible families who<br>submitted three applications                 | The percentage of families with children<br>found eligible each month who<br>submitted three applications at PATH in<br>the 90 days prior to the eligibility<br>determination. Prior applications may<br>have resulted in eligible or ineligible<br>determinations, diversions, or families<br>making their own arrangements. | Client Tracking System<br>Database               | Unduplicated percent  |

| Indicator Name   | Description  | Source   | Year To Date Calculation  |
|--|--|--|---|
| Name of the indicator exactly as it<br>appears on the complete Monthly<br>Report | Explanation of what the indicator includes and/or what is being counted  | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers |
| Percent of eligible families who<br>submitted four applications                  | The percentage of families with children<br>found eligible each month who<br>submitted four applications at PATH in<br>the 90 days prior to the eligibility<br>determination. Prior applications may<br>have resulted in eligible or ineligible<br>determinations, diversions, or families<br>making their own arrangements.           | Client Tracking System<br>Database               | Unduplicated percent  |
| Percent of eligible families who<br>submitted five applications                  | The percentage of families with children<br>found eligible each month who<br>submitted five applications at PATH in<br>the 90 days prior to the eligibility<br>determination. Prior applications may<br>have resulted in eligible or ineligible<br>determinations, diversions, or families<br>making their own arrangements.           | Client Tracking System<br>Database               | Unduplicated percent  |
| Percent of eligible families who<br>submitted six or more applications           | The percentage of families with children<br>found eligible each month who<br>submitted six or more applications at<br>PATH in the 90 days prior to the<br>eligibility determination. Prior<br>applications may have resulted in<br>eligible or ineligible determinations,<br>diversions, or families making their own<br>arrangements. | Client Tracking System<br>Database               | Unduplicated percent  |

| Indicator Name   | Description   | Source   | Year To Date Calculation  |
|--|---|--|---|
| Name of the indicator exactly as it appears on the complete Monthly Report | Explanation of what the indicator includes and/or what is being counted   | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers   |
|  | 1   | 1  |   |
| Repeat families with children  | The number of families with children<br>found eligible in the month who have<br>been determined eligible in the past  | Client Tracking System<br>Database               | The number of families found<br>eligible in the year minus the<br>total number of new eligible<br>families for the year to date |
|  |   |  |   |
| Applicants by borough of origin: Fai                                       |   | 1  |   |
| Total number of unduplicated applicants                                    | Total number of unduplicated applicants at PATH each month  | Client Tracking System<br>Database               | Unduplicated count  |
| Number of unduplicated applicants from the Bronx                           | Total number of unduplicated applicants<br>at PATH each month from the Bronx.<br>This is based on the reported prior<br>address for the most recent application.<br>The most recent address may be a<br>shelter address if the family spent the<br>prior night in the shelter system. |  | Unduplicated count  |
| Number of unduplicated applicants<br>from Brooklyn                         | Total number of unduplicated applicants<br>at PATH each month from Brooklyn.<br>This is based on the reported prior<br>address for the most recent application.<br>The most recent address may be a<br>shelter address if the family spent the<br>prior night in the shelter system.  | Client Tracking System<br>Database               | Unduplicated count  |

| Indicator Name                      | Description  | Source                    | Year To Date Calculation         |
|-------------------------------------|--|---------------------------|----------------------------------|
| Name of the indicator exactly as it | Explanation of what the indicator  | The source of the data    | Brief description of the formula |
| appears on the complete Monthly     | includes and/or what is being counted                                      | (database or report name) | used to calculate year to date   |
| Report                              |  |                           | numbers                          |
|                                     |  |                           |                                  |
| Number of unduplicated applicants   | Total number of unduplicated applicants at PATH each month from Manhattan. | Database                  | Unduplicated count               |
| from Manhattan                      | This is based on the reported prior  | Database                  |                                  |
|                                     | address for the most recent application.                                   |                           |                                  |
|                                     | The most recent address may be a   |                           |                                  |
|                                     | shelter address if the family spent the                                    |                           |                                  |
|                                     | prior night in the shelter system.   |                           |                                  |
|                                     |  |                           |                                  |
| Number of unduplicated applicants   | Total number of unduplicated applicants                                    | Client Tracking System    | Unduplicated count               |
| from Queens                         | at PATH each month from Queens. This                                       | Database                  |                                  |
|                                     | is based on the reported prior address                                     |                           |                                  |
|                                     | for the most recent application. The                                       |                           |                                  |
|                                     | most recent address may be a shelter                                       |                           |                                  |
|                                     | address if the family spent the prior                                      |                           |                                  |
|                                     | night in the shelter system.   |                           |                                  |
| Number of unduplicated applicants   | Total number of unduplicated   | Client Tracking System    | Unduplicated count               |
| from Staten Island                  | applications at PATH each month from                                       | Database                  |                                  |
|                                     | Staten Island. This is based on the  |                           |                                  |
|                                     | reported prior address for the most  |                           |                                  |
|                                     | recent application. The most recent  |                           |                                  |
|                                     | address may be a shelter address if the                                    |                           |                                  |
|                                     | family spent the prior night in the shelter                                |                           |                                  |
|                                     | system.  |                           |                                  |
| Number of unduplicated applicants   | Total number of unduplicated applicants                                    | •••                       | Unduplicated count               |
| from outside NYC                    | at PATH each month from outside NYC.                                       | Database                  |                                  |
|                                     | This is based on the reported prior  |                           |                                  |
|                                     | address for the most recent application.                                   |                           |                                  |
|                                     |  |                           | ·                                |

| Indicator Name                            | Description                                     | Source                    | Year To Date Calculation                  |
|---|---|---------------------------|---|
| Name of the indicator exactly as it       | Explanation of what the indicator               | The source of the data    | Brief description of the formula          |
| appears on the complete Monthly<br>Report | includes and/or what is being counted           | (database or report name) | used to calculate year to date<br>numbers |
|   |   |                           |   |
| OVERNIGHTS                                |   |                           |   |
| Average number of families at EAU         | <b>v v v</b>                                    | Applicants at the EAU     | Average                                   |
| overnight                                 | at the EAU overnight during the month           |                           |   |
| Arrived prior to 10 pm                    | The average nightly number of families          | Applicants at the EAU     | Average                                   |
|   | at the EAU overnight that arrived before        |                           |   |
|   | 10 P.M.   |                           |   |
| Number of families left with children     | The average nightly number of families          | Applicants at the EAU     | Average                                   |
|   | with children at the EAU overnight that         |                           |   |
|   | arrived before 10 P.M.                          |                           |   |
| Number of families left without           | The average nightly number of families          | Applicants at the EAU     | Average                                   |
| children                                  | without children at the EAU overnight           |                           |   |
|   | that arrived before 10 P.M.                     |                           |   |
| Arrived after 10 pm                       | The average nightly number of families          | Applicants at the EAU     | Average                                   |
|   | at the EAU overnight that arrived after 10 P.M. |                           |   |
|   |   |                           |   |
| FAMILY INTAKE*                            |   |                           |   |
| Family Eligibility Investigations: Far    |   |                           |   |
| Total number of eligibility               | The number of investigations completed          | 0,                        | Sum                                       |
| investigations completed (duplicated      | by the Eligibility Investigation Unit at        | Database                  |   |
| applications)                             | PATH  |                           |   |
| % completed within 10 days                | The percentage of those applications            | Client Tracking System    | Duplicated percent                        |
|   | investigated by the EIU whose eligibility       | Database                  |   |
|   | was assessed within 10 days of receipt          |                           |   |
|   | of application                                  |                           |   |
| % eligible                                | The percentage of those families                | Client Tracking System    | Duplicated percent                        |
|   | investigated by the EIU who were found          | Database                  |   |
|   | to be eligible for shelter                      |                           |   |

| Indicator Name   | Description   | Source   | Year To Date Calculation  |
|--|---|--|---|
| Name of the indicator exactly as it appears on the complete Monthly Report | Explanation of what the indicator includes and/or what is being counted   | The source of the data (database or report name) | Brief description of the formula<br>used to calculate year to date<br>numbers |
|  |   |  |   |
| Total number of eligibility<br>investigations completed<br>(unduplicated)  | The number of investigations completed<br>by the Eligibility Investigation Unit of<br>unduplicated families applying at PATH  | Client Tracking System<br>Database               | Unduplicated count  |
| % completed within 10 days   | The percentage of those families<br>investigated by the EIU whose eligibility<br>was assessed within 10 days of receipt<br>of application   | Client Tracking System<br>Database               | Unduplicated percent  |
| % eligible   | The percentage of those families<br>investigated by the EIU who were found<br>to be eligible for housing (unduplicated<br>applications)   | Client Tracking System<br>Database               | Unduplicated percent  |
| % placed within 10 days  | Percentage of families placed in<br>conditional facilities within 10 days of<br>EIU investigation   | Client Tracking System<br>Database               | Unduplicated percent  |
| Number of new eligible families with<br>children                           | The number of families with children<br>found eligible who have no previous<br>history of being determined eligible at<br>PATH, and prior to PATH's<br>establishment, any history of being<br>determined eligible. (All stays in the<br>family shelter system that occurred prior<br>to the establishment of the EAU are<br>treated as eligible stays.) | Client Tracking System<br>database               | Sum of new eligible families for<br>all months during current fiscal<br>year  |
| SCHOOLS  |   |  |   |
| Total number of school-aged children                                       | Unduplicated number of school-aged<br>children in the system (age 6 to 17 by<br>December 1)   | Client Tracking System<br>Database               | Unduplicated count  |

| Indicator Name   | Description  | Source                      | Year To Date Calculation         |
|--|--|-----------------------------|----------------------------------|
| Name of the indicator exactly as it  | Explanation of what the indicator  | The source of the data      | Brief description of the formula |
| appears on the complete Monthly  | includes and/or what is being counted  | (database or report name)   | used to calculate year to date   |
| Report   |  |                             | numbers                          |
|  |  |                             |                                  |
| Average school attendance rate for children in DHS   | The percentage of days attended by all<br>children in the shelter system with at<br>least one recorded day of attendance at<br>school during the month | NYC Department of Education | Recalculated percent             |
| Percent of families successfully placed<br>by youngest school-aged child's<br>school address | Percent of families placed in the borough of the original school district of the youngest child  | HERO Report                 | Average                          |

\* Families with Children: Families with children under the age of 21, single pregnant women, and families with a pregnant woman Adult Families: Families <u>without</u> children under the age of 21