

**AGENCY CAPITAL EXPENDITURES BY PURPOSE**

Source: Comprehensive Annual Financial Reports of the Comptroller.

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>Environmental Protection and Sanitation</b>										
Department of Environmental Protection	1,378,234,234	1,373,488,401	1,577,802,893	1,843,947,453	2,405,599,562	2,824,135,363	2,625,317,710	2,700,236,388	2,313,038,722	1,948,836,326
Sewage Collection and Treatment	767,563,124	687,002,478	803,228,494	953,371,696	1,195,170,589	1,303,130,966	1,041,023,183	1,342,826,997	1,094,743,184	1,065,666,287
Water Supply and Distribution	554,822,821	605,262,585	708,042,689	798,383,306	1,041,481,264	1,280,909,413	1,414,683,775	1,267,593,992	1,155,019,868	789,792,849
Equipment	55,848,289	81,223,338	66,531,710	92,192,451	168,947,709	240,094,984	169,610,752	89,815,399	63,275,670	93,377,190
Department of Sanitation	323,648,936	246,353,554	264,052,262	352,634,675	322,431,663	233,743,208	346,829,234	229,926,053	187,812,015	131,128,988
Equipment	155,926,759	109,332,035	77,706,888	128,573,756	108,907,654	60,584,167	147,609,184	172,738,378	108,407,893	43,950,547
Garages	35,616,488	62,270,948	86,658,121	101,736,739	89,711,756	66,610,153	157,578,759	52,258,454	68,829,127	82,271,118
Waste Disposal Facilities	132,105,689	74,750,571	99,687,253	122,324,180	123,812,253	106,548,888	41,641,291	4,929,221	10,574,995	4,907,323
TOTAL ENVIRONMENTAL PROTECTION AND SANITATION	1,701,883,170	1,619,841,955	1,841,855,155	2,196,582,128	2,728,031,225	3,057,878,571	2,972,146,944	2,930,162,441	2,500,850,737	2,079,965,314

**Education**

Department of Education	2,475,121,858	2,631,087,850	2,106,963,730	1,803,434,753	1,877,004,868	2,015,321,978	2,953,166,606	2,750,255,534	2,358,236,724	2,131,708,674
City University - Community Colleges	37,934,747	44,047,339	32,042,695	55,613,084	85,651,184	81,701,992	96,739,759	63,480,017	35,800,144	16,320,549
City University - Senior Colleges	19,059,498	26,160,477	2,659,617	2,030,965	1,725,837	1,614,026	619,364	3,101,047	1,545,128	2,088,471
TOTAL EDUCATION	2,532,116,103	2,701,295,666	2,141,666,042	1,861,078,802	1,964,381,889	2,098,637,996	3,050,525,729	2,816,836,598	2,395,581,996	2,150,117,694

**Transportation Services**

Department of Transportation	1,032,162,882	757,671,972	902,117,375	1,031,069,008	1,044,216,655	950,585,948	1,081,665,729	925,362,086	767,249,451	757,309,892
Bridges	417,621,755	228,916,461	214,780,468	519,114,661	538,490,378	499,174,420	496,283,459	431,069,528	325,033,753	368,968,878
Highways	451,248,421	380,685,321	558,365,357	368,746,579	372,894,763	332,210,772	424,184,901	365,138,994	324,233,906	281,753,178
Traffic	135,748,761	124,097,719	94,107,966	107,930,621	103,808,743	94,942,319	116,565,258	105,516,888	82,448,914	70,821,759
Ferries and Airports	19,347,698	12,510,209	32,131,674	29,768,692	15,496,905	20,289,118	23,477,464	13,307,578	27,844,980	30,311,891
Equipment	8,196,247	11,462,262	2,731,910	5,508,455	13,525,866	3,969,319	21,154,647	10,329,098	7,687,898	5,454,186
Gas and Electricity	-	-	-	-	-	-	-	-	-	-
Transit Authority	230,521,727	114,742,666	36,173,669	123,155,715	130,981,061	65,362,076	73,838,005	77,034,208	46,651,750	70,368,216
MTA Trains	43,775,155	58,372,528	35,110,415	64,336,222	35,942,000	35,000,000	76,497,103	75,204,206	45,366,108	70,368,216
MTA Bus Company	186,746,572	56,370,138	1,063,254	58,819,493	95,039,061	30,362,076	(2,659,098)	1,830,002	1,285,642	-
TOTAL TRANSPORTATION SERVICES	1,262,684,609	872,414,638	938,291,044	1,154,224,723	1,175,197,716	1,015,948,024	1,155,503,734	1,002,396,294	813,901,201	827,678,108

**Housing and Economic Development**

Dept. of Housing Preservation and Development	752,753,416	560,549,700	427,764,249	413,968,956	348,759,824	330,398,645	428,856,260	412,989,808	502,616,732	436,007,211
Department of Small Business Services	173,418,674	181,114,129	255,805,680	251,598,211	235,510,314	231,960,941	436,197,160	304,378,626	288,570,362	164,032,236
Commercial Development	162,972,300	126,082,311	225,388,253	224,421,562	196,066,454	199,461,590	389,860,960	285,265,747	276,059,966	146,835,584
Industrial Parks	10,446,374	55,031,818	30,417,427	27,176,649	39,443,860	32,499,351	46,336,200	19,112,879	12,510,396	17,196,652
Dept. of Ports, International Trade and Commerce	-	-	-	-	-	-	-	(2,000)	-	-
TOTAL HOUSING AND ECONOMIC DEVELOPMENT	926,172,090	741,663,829	683,569,929	665,567,167	584,270,138	562,359,586	865,053,420	717,366,434	791,187,094	600,039,447

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>General Government</b>										
Dept. of Citywide Administrative Services	284,899,918	386,388,856	435,921,047	485,325,755	453,669,707	476,724,940	579,741,841	781,736,463	1,178,019,072	645,314,458
Municipal Supplies	140,381,295	144,003,149	183,139,392	195,174,637	173,941,759	223,047,072	364,778,866	604,458,114	511,128,319	500,458,046
Public Buildings	104,202,095	166,462,114	219,807,990	179,064,857	191,419,147	133,437,209	142,009,928	105,240,521	124,938,819	105,558,368
Courts	37,149,247	48,185,491	32,693,144	110,982,239	85,627,112	119,580,260	74,083,037	72,050,082	541,953,552	38,868,141
Real Estate	3,167,281	27,738,102	280,521	104,022	2,681,689	660,399	(1,129,990)	(12,254)	(1,618)	429,903
WNYC	-	-	-	-	-	-	-	-	-	-
Gas and Electric	-	-	-	-	-	-	-	-	-	-
Dept. of Info. Tech. and Telecommunications	206,500,722	222,164,474	389,997,177	281,550,147	213,493,441	241,584,668	322,916,417	255,687,189	184,024,407	135,931,646
TOTAL GENERAL GOVERNMENT	491,400,640	608,553,330	825,918,224	766,875,902	667,163,148	718,309,608	902,658,258	1,037,423,652	1,362,043,479	781,246,104

<b>Parks, Recreation and Cultural Activities</b>										
Department of Parks and Recreation	471,417,174	387,001,990	423,922,569	556,689,293	416,348,870	546,416,207	575,292,413	557,927,091	417,078,968	352,468,331
Department of Cultural Affairs	116,183,764	189,243,360	153,247,019	166,682,328	218,538,888	319,525,235	257,871,876	273,883,871	146,806,705	141,583,853
TOTAL PARKS, RECREATION AND CULTURAL ACTIVITIES	587,600,938	576,245,350	577,169,588	723,371,621	634,887,758	865,941,442	833,164,289	831,810,962	563,885,673	494,052,184

<b>Public Safety and Judicial</b>										
Department of Correction	80,840,210	49,789,905	131,186,129	134,697,313	44,690,605	47,158,830	46,694,871	80,594,494	91,756,427	55,291,830
Police Department	168,344,774	172,964,788	301,331,069	344,075,152	250,140,933	225,323,870	144,984,572	104,518,805	81,646,255	67,879,106
Fire Department	77,894,394	80,100,919	118,364,194	109,075,354	77,596,151	112,530,304	120,472,386	148,667,394	104,069,833	80,947,781
Department of Juvenile Justice	-	-	87,323	479,681	1,017,118	2,073,752	1,709,967	2,724,932	5,154,628	2,414,313
TOTAL PUBLIC SAFETY AND JUDICIAL	327,079,378	302,855,612	550,968,715	588,327,500	373,444,807	387,086,756	313,861,796	336,505,625	282,627,143	206,533,030

<b>Health</b>										
NYC Health and Hospitals Corporation	103,788,560	136,116,980	196,990,071	286,065,610	168,665,222	127,796,771	252,889,791	188,566,666	142,500,815	186,950,402
Department of Health and Mental Hygiene	46,232,983	31,627,276	44,642,241	43,038,508	41,799,094	138,139,069	31,846,741	44,028,511	63,123,713	59,305,747
TOTAL HEALTH	150,021,543	167,744,256	241,632,312	329,104,118	210,464,316	265,935,840	284,736,532	232,595,177	205,624,528	246,256,149

<b>Social Services</b>										
Human Resources Administration	28,939,368	162,325,978	22,942,713	22,080,600	16,301,165	16,020,803	8,508,397	15,808,353	25,089,328	30,742,582
Department of Homeless Services	14,679,787	20,989,482	22,544,544	19,016,176	22,449,615	36,205,789	48,610,748	49,901,073	24,907,688	20,503,527
Administration for Children's Services	13,361,406	15,390,246	15,333,367	12,690,562	9,722,041	7,126,489	7,416,170	8,052,330	9,223,779	17,437,007
Department for the Aging	3,104,968	10,235,256	3,146,151	3,126,514	3,550,644	617,356	3,472,104	17,197,040	5,227,534	3,960,864
TOTAL SOCIAL SERVICES	60,085,529	208,940,962	63,966,775	56,913,852	52,023,465	59,970,437	68,007,419	90,958,796	64,448,329	72,643,980

<b>Libraries</b>										
New York Public Library	12,915,748	15,111,767	10,130,573	18,818,800	12,398,592	21,705,060	44,877,454	14,061,375	6,903,110	9,863,135
Queens Borough Public Library	20,740,621	14,778,745	21,564,955	17,457,928	16,397,603	25,684,321	22,934,636	14,793,728	7,247,966	7,541,593
Brooklyn Public Library	6,860,167	5,801,235	5,113,208	5,776,664	11,352,703	12,089,573	12,398,115	6,741,524	9,801,411	15,127,827
Research Libraries	355,085	1,063,739	864,225	1,233,043	982,759	7,260,083	9,987,448	11,869,568	1,341,516	5,323,814
TOTAL LIBRARIES	40,871,621	36,755,486	37,672,961	43,286,435	41,131,657	66,739,037	90,197,653	47,466,195	25,294,003	37,856,369

<b>Total City-wide</b>	<b>8,079,915,621</b>	<b>7,836,311,084</b>	<b>7,902,710,745</b>	<b>8,385,332,248</b>	<b>8,430,996,119</b>	<b>9,098,807,297</b>	<b>10,535,855,774</b>	<b>10,043,522,174</b>	<b>9,005,444,183</b>	<b>7,496,388,379</b>
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NOTE: Figures may not add due to rounding.

**AGENCY CAPITAL EXPENDITURES BY PURPOSE**

Source: Comprehensive Annual Financial Reports of the Comptroller.

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Environmental Protection and Sanitation</b>										
Department of Environmental Protection	1,841,278,686	1,679,394,109	1,630,607,201	1,301,779,898	1,036,705,764	830,009,738	796,865,009	787,928,245	764,767,187	977,555,046
Sewage Collection and Treatment	1,027,913,991	1,026,980,915	1,028,832,860	815,280,838	540,055,147	465,302,117	485,352,807	469,587,367	408,723,581	403,288,236
Water Supply and Distribution	712,373,453	567,214,779	503,845,118	377,006,353	424,331,529	290,092,707	243,727,203	260,548,602	303,067,694	398,125,916
Equipment	100,991,242	85,198,415	97,929,223	109,492,707	72,319,088	74,614,914	67,784,999	57,792,276	52,975,912	176,140,894
Department of Sanitation	93,993,887	158,826,056	173,092,620	113,502,181	185,248,832	178,226,329	118,119,448	71,161,276	116,194,433	213,414,358
Equipment	21,003,344	52,600,025	40,172,200	57,991,485	142,811,554	131,814,524	28,105,343	25,620,835	17,134,213	17,632,936
Garages	61,739,584	71,086,269	80,344,562	35,093,452	38,032,893	29,758,612	80,346,049	18,000,261	71,235,196	59,022,358
Waste Disposal Facilities	11,250,959	35,139,762	52,575,858	20,417,244	4,404,385	16,653,193	9,668,056	27,540,180	27,825,024	136,759,064
TOTAL ENVIRONMENTAL PROTECTION AND SANITATION	1,935,272,573	1,838,220,165	1,803,699,821	1,415,282,079	1,221,954,596	1,008,236,067	914,984,457	859,089,521	880,961,620	1,190,969,404

**Education**

Department of Education	1,781,903,872	975,367,895	1,192,047,680	1,315,422,379	1,765,248,662	1,707,614,451	1,295,716,814	1,558,877,623	1,227,866,940	613,816,512
City University - Community Colleges	12,497,016	14,029,067	13,693,828	10,849,297	9,531,844	7,327,094	458,707	8,351,174	7,212,069	5,144,819
City University - Senior Colleges	1,282,761	1,012,824	2,304,218	1,913,646	1,109,875	1,710,629	13,866,882	753,824	712,633	1,924,666
TOTAL EDUCATION	1,795,683,649	990,409,786	1,208,045,726	1,328,185,322	1,775,890,381	1,716,652,174	1,310,042,403	1,567,982,621	1,235,791,642	620,885,997

**Transportation Services**

Department of Transportation	656,505,134	786,166,676	762,896,806	738,906,963	723,585,758	577,071,666	637,046,098	635,531,173	588,920,652	536,962,130
Bridges	284,465,140	401,678,827	393,004,413	356,264,594	372,448,885	342,552,593	364,187,466	342,366,516	300,880,329	315,197,165
Highways	257,774,047	224,943,327	205,105,412	217,621,223	226,475,986	144,119,128	157,775,953	183,941,749	182,557,146	156,582,578
Traffic	63,079,431	65,236,348	61,881,477	69,568,021	76,481,577	44,707,538	41,356,514	78,854,472	81,470,273	50,130,986
Ferries and Airports	46,156,582	83,778,930	91,310,246	80,162,149	36,721,877	36,418,706	62,924,262	20,257,181	20,326,821	13,258,021
Equipment	5,029,934	10,529,244	11,595,258	15,290,976	11,457,433	9,273,701	10,801,903	10,111,255	3,686,083	1,789,327
Gas and Electricity	-	-	-	-	-	-	-	-	-	4,053
Transit Authority	126,398,888	159,994,819	199,106,104	446,330,301	191,145,973	278,604,988	269,512,816	341,930,486	246,497,429	201,742,454
MTA Trains	124,997,855	159,290,322	198,573,943	445,685,740	185,545,992	276,674,044	268,060,534	338,192,254	235,304,891	200,798,690
MTA Bus Company	1,401,033	704,497	532,161	644,561	5,599,981	1,930,944	1,452,282	3,738,232	11,192,538	943,764
TOTAL TRANSPORTATION SERVICES	782,904,022	946,161,495	962,002,910	1,185,237,264	914,731,731	855,676,654	906,558,914	977,461,659	835,418,081	738,704,584

**Housing and Economic Development**

Dept. of Housing Preservation and Development	459,375,755	343,274,432	359,612,521	300,983,806	380,383,908	413,895,667	289,845,336	365,056,067	235,471,651	269,001,559
Department of Small Business Services	147,543,214	230,870,531	185,510,496	216,433,944	176,456,483	219,230,207	64,987,792	52,875,905	99,701,985	196,643,491
Commercial Development	130,292,477	202,783,787	174,148,542	204,378,672	161,302,542	206,587,313	50,612,767	48,313,986	89,927,040	180,333,776
Industrial Parks	17,250,737	28,086,744	11,361,954	12,055,272	15,153,941	12,642,894	14,375,025	4,561,919	9,774,945	16,309,715
Dept. of Ports, International Trade and Commerce	-	-	-	15,365	195,118	1,347	420,031	477,554	3,661,761	324,970
TOTAL HOUSING AND ECONOMIC DEVELOPMENT	606,918,969	574,144,963	545,123,017	517,433,115	557,035,509	633,127,221	355,253,159	418,409,526	338,835,397	465,970,020

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>General Government</b>										
Dept. of Citywide Administrative Services	431,552,010	421,515,690	376,353,975	327,963,678	365,665,671	341,441,054	292,538,070	248,921,961	154,380,497	236,144,223
Municipal Supplies	240,095,489	159,460,691	145,339,856	155,950,485	178,439,272	147,261,104	148,731,768	115,659,574	46,460,472	68,059,711
Public Buildings	119,540,327	149,493,881	139,293,542	146,624,946	149,728,008	167,157,057	110,271,244	109,996,071	82,460,564	142,934,295
Courts	69,872,132	112,273,277	87,633,930	16,823,194	20,728,644	17,111,825	26,522,830	17,783,651	22,885,913	21,459,470
Real Estate	2,044,062	287,841	4,086,647	8,565,053	16,769,747	9,911,068	7,012,228	5,482,665	2,573,548	3,690,747
WNYC	-	-	-	-	-	-	-	-	-	-
Gas and Electric	-	-	-	-	-	-	-	-	-	-
Dept. of Info. Tech. and Telecommunications	86,000,879	67,442,340	45,380,485	64,017,767	34,768,910	23,325,926	10,253,346	4,143,199	5,261,467	5,969,072
TOTAL GENERAL GOVERNMENT	517,552,889	488,958,030	421,734,460	391,981,445	400,434,581	364,766,980	302,791,416	253,065,160	159,641,964	242,113,295

**Parks, Recreation and Cultural Activities**

Department of Parks and Recreation	246,351,350	192,984,131	196,044,893	187,536,252	211,939,352	166,399,497	195,633,539	167,153,970	157,374,882	141,767,334
Department of Cultural Affairs	136,494,086	124,271,701	132,298,970	173,272,063	157,599,852	89,508,736	66,436,603	53,697,658	72,652,617	44,389,512
TOTAL PARKS, RECREATION AND CULTURAL ACTIVITIES	382,845,436	317,255,832	328,343,863	360,808,315	369,539,204	255,908,233	262,070,142	220,851,628	230,027,499	186,156,846

**Public Safety and Judicial**

Department of Correction	45,012,300	821,939,408	73,494,530	96,765,811	655,521,507	91,549,319	396,594,496	120,305,858	70,716,231	51,404,292
Police Department	55,517,482	90,496,652	80,778,640	54,873,751	60,661,354	64,356,526	49,041,707	58,176,708	36,356,133	114,923,028
Fire Department	106,514,446	82,560,438	86,207,043	138,185,835	112,048,885	79,627,948	76,450,290	48,205,486	79,094,849	42,097,421
Department of Juvenile Justice	5,066,852	1,072,514	1,068,709	181,174	229,578	797,208	840,862	1,321,245	6,349,810	13,190,866
TOTAL PUBLIC SAFETY AND JUDICIAL	212,111,080	996,069,012	241,548,922	290,006,571	828,461,324	236,331,001	522,927,355	228,009,297	192,517,023	221,615,607

**Health**

NYC Health and Hospitals Corporation	232,321,461	345,650,852	34,709,931	67,335,425	61,596,701	34,243,304	43,144,769	40,707,831	71,019,550	82,508,359
Department of Health and Mental Hygiene	37,351,292	38,934,723	53,770,613	47,713,622	49,627,590	26,182,353	32,412,739	18,727,374	14,861,738	16,010,663
TOTAL HEALTH	269,672,753	384,585,575	88,480,544	115,049,047	111,224,291	60,425,657	75,557,508	59,435,205	85,881,288	98,519,022

**Social Services**

Human Resources Administration	9,195,279	10,592,012	56,627,972	46,847,013	48,259,949	123,868,684	124,264,319	188,410,357	90,640,419	53,291,581
Department of Homeless Services	17,669,225	17,280,136	20,958,440	11,994,316	25,494,232	20,885,276	11,716,026	17,996,076	13,131,332	3,472,880
Administration for Children's Services	6,538,292	24,352,095	28,361,747	14,123,425	30,040,433	11,369,427	-	-	-	-
Department for the Aging	5,905,372	4,996,780	6,053,245	7,644,108	2,393,047	5,867,473	2,371,067	3,798,819	5,588,216	2,283,211
TOTAL SOCIAL SERVICES	39,308,168	57,221,023	112,001,404	80,608,862	106,187,661	161,990,860	138,351,412	210,205,252	109,359,967	59,047,672

**Libraries**

New York Public Library	19,777,705	41,567,016	26,419,597	12,431,179	4,156,256	8,557,473	5,750,388	4,348,193	4,485,269	7,681,195
Queens Borough Public Library	11,262,155	7,862,654	2,858,729	3,053,010	4,384,355	2,665,956	5,553,700	8,986,370	16,342,323	19,314,279
Brooklyn Public Library	9,220,392	8,946,082	9,299,931	7,488,127	7,500,888	5,535,621	8,940,568	8,925,248	8,480,566	4,514,861
Research Libraries	12,056,912	3,304,640	4,948,891	26,244,428	18,600,740	79,889	701,965	2,352,635	2,477,129	3,085,594
TOTAL LIBRARIES	52,317,164	61,680,392	43,527,148	49,216,744	34,642,239	16,838,939	20,946,621	24,612,446	31,785,287	34,595,929

<b>Total City-wide</b>	<b>6,594,586,703</b>	<b>6,654,706,273</b>	<b>5,754,507,815</b>	<b>5,733,808,764</b>	<b>6,320,101,517</b>	<b>5,309,953,786</b>	<b>4,809,483,387</b>	<b>4,819,122,315</b>	<b>4,100,219,768</b>	<b>3,858,578,376</b>
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NOTE: Figures may not add due to rounding.

AGENCY CAPITAL EXPENDITURES BY PURPOSE

Source: Comprehensive Annual Financial Reports of the Comptroller.

	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987
<b>Environmental Protection and Sanitation</b>										
Department of Environmental Protection	1,004,251,889	705,398,608	616,392,666	745,534,529	893,639,535	826,139,905	636,874,169	621,770,158	567,085,283	562,163,938
Sewage Collection and Treatment	363,907,447	387,874,556	393,502,317	498,388,858	717,335,346	639,502,160	455,579,594	431,270,960	397,428,543	410,829,792
Water Supply and Distribution	445,796,304	209,887,645	172,540,323	223,111,287	153,573,632	165,373,668	169,262,689	182,407,125	164,421,240	146,494,129
Equipment	194,548,138	107,636,407	50,350,026	24,034,377	22,730,557	21,264,077	12,031,886	8,092,073	5,235,500	4,840,017
Department of Sanitation	131,221,056	113,728,293	151,328,011	188,283,482	152,732,523	172,005,980	222,841,645	209,833,906	140,954,837	165,423,790
Equipment	40,150,499	53,020,683	29,185,752	21,321,064	29,166,557	78,690,232	48,118,229	100,004,339	44,169,796	64,379,326
Garages	15,426,687	14,333,966	74,152,469	114,852,202	66,435,792	35,877,467	73,889,392	38,352,555	51,099,169	26,757,741
Waste Disposal Facilities	75,643,870	46,373,644	47,989,790	52,110,223	57,130,174	57,438,281	100,834,024	71,477,012	45,685,872	74,286,723
TOTAL ENVIRONMENTAL PROTECTION AND SANITATION	1,135,472,945	819,126,901	767,720,677	933,818,011	1,046,372,058	998,145,885	859,715,814	831,604,064	708,040,120	727,587,728
<b>Education</b>										
Department of Education	807,047,198	874,741,000	722,365,454	754,288,465	680,808,625	694,216,273	380,101,992	207,874,873	143,516,832	135,333,824
City University - Community Colleges	3,983,034	3,802,513	3,706,445	3,355,005	4,059,187	4,772,908	4,557,563	5,597,276	3,074,054	3,210,881
City University - Senior Colleges	646,066	2,259,256	480,502	523,766	1,075,262	90,188	130,287	619,583	85,760	301,515
TOTAL EDUCATION	811,676,298	880,802,769	726,552,401	758,167,236	685,943,074	699,079,369	384,789,842	214,091,732	146,676,646	138,846,220
<b>Transportation Services</b>										
Department of Transportation	553,823,869	444,321,454	422,866,622	340,612,406	364,229,003	398,621,622	392,279,319	421,791,428	249,411,350	230,790,972
Bridges	313,156,259	239,659,689	182,462,026	141,835,269	86,782,723	73,366,386	76,484,977	67,939,697	30,615,294	31,179,513
Highways	183,555,495	143,762,879	129,613,655	140,019,224	214,566,539	258,745,582	239,342,698	261,161,128	185,917,642	143,912,444
Traffic	49,503,061	36,886,270	86,635,081	30,758,242	32,648,094	35,347,301	32,516,311	20,054,452	14,711,914	8,630,715
Ferries and Airports	5,072,608	7,395,697	8,812,811	21,822,338	25,748,635	19,006,213	7,129,563	1,297,757	4,278,036	12,248,602
Equipment	2,447,837	15,829,386	13,583,429	5,910,845	3,801,429	10,423,283	30,198,507	62,176,463	6,615,292	25,406,457
Gas and Electricity	88,609	787,533	1,759,620	266,487	681,583	1,732,857	6,607,262	9,161,931	7,273,172	9,413,241
Transit Authority	218,394,811	150,210,477	220,919,478	249,795,844	329,402,699	380,562,106	360,443,801	472,102,993	229,426,404	138,552,919
MTA Trains	215,164,811	150,210,001	220,919,054	249,419,543	328,365,080	556,448	360,188,809	470,332,602	229,205,016	137,207,663
MTA Bus Company	3,230,000	476	424	376,302	1,037,619	380,005,658	254,993	1,770,391	221,388	1,345,256
TOTAL TRANSPORTATION SERVICES	772,218,680	594,531,931	643,786,100	590,408,250	693,631,702	779,183,728	752,723,120	893,894,421	478,837,754	369,343,891
<b>Housing and Economic Development</b>										
Dept. of Housing Preservation and Development	246,355,960	291,888,453	387,285,610	431,303,053	638,890,674	688,904,597	572,359,193	366,595,035	200,612,565	70,660,751
Department of Small Business Services	155,179,727	133,157,599	48,977,273	50,917,960	36,709,958	44,172,244	154,019,775	69,390,898	47,330,601	89,687,225
Commercial Development	134,658,971	121,193,437	46,824,388	48,055,478	33,979,276	40,586,543	148,084,915	60,350,203	42,270,305	81,813,847
Industrial Parks	20,520,756	11,964,162	2,152,885	2,862,482	2,730,682	3,585,701	5,934,860	9,040,695	5,060,296	7,873,378
Dept. of Ports, International Trade and Commerce	2,949,191	3,595,224	9,320,847	5,142,963	7,882,090	6,781,750	2,751,364	3,203,779	3,006,780	6,398,998
TOTAL HOUSING AND ECONOMIC DEVELOPMENT	404,484,878	428,641,276	445,583,730	487,363,976	683,482,722	739,858,591	729,130,332	439,189,712	250,949,946	166,746,974

	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987
<b>General Government</b>										
Dept. of Citywide Administrative Services	187,420,479	293,720,161	216,893,584	228,966,665	189,704,888	290,142,489	268,996,192	192,527,651	72,049,724	111,726,260
Municipal Supplies	66,849,774	84,700,092	73,628,390	111,171,116	88,483,698	181,544,617	120,540,072	88,326,857	39,349,836	43,056,189
Public Buildings	97,376,701	169,424,117	107,913,942	75,024,943	79,800,625	94,040,562	138,989,187	96,180,608	27,260,856	62,239,487
Courts	15,570,249	22,731,703	19,152,007	28,081,639	12,869,901	10,633,521	5,074,721	4,081,348	803,248	2,310,581
Real Estate	7,610,593	16,429,173	15,932,634	14,532,614	8,043,941	2,189,167	2,110,727	1,798,036	4,140,903	2,295,348
WNYC	13,162	435,076	266,611	156,354	506,723	1,734,622	2,281,485	2,140,802	494,881	1,372,614
Gas and Electric	-	-	-	-	-	-	-	-	-	452,041
Dept. of Info. Tech. and Telecommunications	9,293,273	28,526,123	1,985,643	-	-	-	-	-	-	-
TOTAL GENERAL GOVERNMENT	196,713,752	322,246,284	218,879,227	228,966,665	189,704,888	290,142,489	268,996,192	192,527,651	72,049,724	111,726,260

**Parks, Recreation and Cultural Activities**

Department of Parks and Recreation	85,814,210	96,699,248	83,457,624	89,600,172	94,726,023	131,682,328	145,363,414	113,252,916	83,338,149	104,236,437
Department of Cultural Affairs	35,665,880	43,919,520	32,327,633	40,485,057	64,707,550	50,676,421	32,430,629	24,046,985	21,623,325	25,569,588
TOTAL PARKS, RECREATION AND CULTURAL ACTIVITIES	121,480,090	140,618,768	115,785,257	130,085,229	159,433,573	182,358,749	177,794,043	137,299,901	104,961,474	129,806,025

**Public Safety and Judicial**

Department of Correction	32,647,445	108,140,358	110,954,465	182,462,332	143,688,612	203,033,123	259,351,742	169,081,318	276,840,176	119,818,182
Police Department	77,178,204	130,261,023	34,471,287	27,932,327	37,311,277	32,984,536	33,717,345	31,238,264	11,436,175	16,323,870
Fire Department	27,507,476	28,642,045	37,026,400	34,961,665	30,734,484	28,181,209	21,853,026	22,936,117	19,391,069	21,868,696
Department of Juvenile Justice	13,390,861	21,990,687	6,900,411	7,024,250	3,815,318	2,022,138	881,297	313,353	450,175	823,725
TOTAL PUBLIC SAFETY AND JUDICIAL	150,723,986	289,034,113	189,352,563	252,380,574	215,549,691	266,221,006	315,803,410	223,569,052	308,117,595	158,834,473

**Health**

NYC Health and Hospitals Corporation	104,419,429	137,406,136	162,949,401	166,724,767	154,521,982	195,202,196	148,263,064	117,679,292	110,457,130	74,562,773
Department of Health and Mental Hygiene	16,169,172	17,755,656	23,311,035	6,309,144	3,376,508	6,194,468	3,525,332	1,620,094	1,755,951	1,162,620
TOTAL HEALTH	120,588,601	155,161,792	186,260,436	173,033,911	157,898,490	201,396,664	151,788,396	119,299,386	112,213,081	75,725,393

**Social Services**

Human Resources Administration	53,778,617	18,230,768	31,532,515	49,581,431	52,401,947	62,296,694	89,731,016	66,490,796	31,428,899	14,788,328
Department of Homeless Services	5,169,572	9,552,710	11,013,612	-	-	-	-	-	-	-
Administration for Children's Services	-	-	-	-	-	-	-	-	-	-
Department for the Aging	768,820	149,939	65,529	-	-	-	-	-	-	-
TOTAL SOCIAL SERVICES	59,717,009	27,933,417	42,611,656	49,581,431	52,401,947	62,296,694	89,731,016	66,490,796	31,428,899	14,788,328

**Libraries**

New York Public Library	4,751,678	6,971,763	2,707,896	6,009,321	4,405,572	9,513,840	7,386,219	7,407,669	15,424,342	9,022,711
Queens Borough Public Library	7,040,319	839,158	853,742	2,148,507	1,694,796	2,465,159	4,504,063	1,715,647	571,945	637,491
Brooklyn Public Library	2,299,295	2,793,398	2,065,894	1,607,858	1,843,093	2,268,246	3,226,670	5,133,174	2,112,151	4,147,309
Research Libraries	8,418,099	6,036,204	622,427	3,470,585	451,789	(13,956)	5,684,659	9,350,984	-	-
TOTAL LIBRARIES	22,509,391	16,640,523	6,249,959	13,236,271	8,395,250	14,233,289	20,801,611	23,607,474	18,108,438	13,807,511

<b>Total City-wide</b>	<b>3,795,585,630</b>	<b>3,674,737,774</b>	<b>3,342,782,006</b>	<b>3,617,041,554</b>	<b>3,892,813,395</b>	<b>4,232,916,464</b>	<b>3,751,273,776</b>	<b>3,141,574,189</b>	<b>2,231,383,677</b>	<b>1,907,212,803</b>
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NOTE: Figures may not add due to rounding.

AGENCY CAPITAL EXPENDITURES BY PURPOSE

Source: Comprehensive Annual Financial Reports of the Comptroller.

	1986	1985
<b>Environmental Protection and Sanitation</b>		
Department of Environmental Protection	564,968,375	498,475,715
Sewage Collection and Treatment	407,948,120	356,499,516
Water Supply and Distribution	154,387,007	139,084,929
Equipment	2,633,248	2,891,270
Department of Sanitation	174,230,227	139,187,821
Equipment	30,394,141	62,484,493
Garages	72,396,977	-
Waste Disposal Facilities	71,439,109	76,703,328
TOTAL ENVIRONMENTAL PROTECTION AND SANITATION	739,198,602	637,663,536

<b>Education</b>		
Department of Education	134,076,078	152,402,973
City University - Community Colleges	3,092,929	2,992,154
City University - Senior Colleges	198,291	216,238
TOTAL EDUCATION	137,367,298	155,611,365

<b>Transportation Services</b>		
Department of Transportation	209,246,523	181,489,313
Bridges	22,414,329	30,532,899
Highways	133,529,264	115,863,019
Traffic	9,434,325	11,943,260
Ferries and Airports	11,255,198	8,502,326
Equipment	32,613,407	14,647,809
Gas and Electricity	-	-
Transit Authority	110,320,323	214,359,959
MTA Trains	108,931,820	211,725,319
MTA Bus Company	1,388,503	2,634,640
TOTAL TRANSPORTATION SERVICES	319,566,846	395,849,272

<b>Housing and Economic Development</b>		
Dept. of Housing Preservation and Development	36,287,914	31,374,390
Department of Small Business Services	48,644,896	35,454,238
Commercial Development	37,709,994	28,528,338
Industrial Parks	10,934,902	6,925,900
Dept. of Ports, International Trade and Commerce	8,226,788	7,440,884
TOTAL HOUSING AND ECONOMIC DEVELOPMENT	93,159,598	74,269,512

	1986	1985
<b>General Government</b>		
Dept. of Citywide Administrative Services	105,927,866	91,951,484
Municipal Supplies	55,733,964	39,829,039
Public Buildings	38,668,353	42,283,855
Courts	1,979,860	538,788
Real Estate	179,449	2,258,340
WNYC	1,575,198	2,269,293
Gas and Electric	7,791,042	4,772,169
Dept. of Info. Tech. and Telecommunications	-	-
TOTAL GENERAL GOVERNMENT	105,927,866	91,951,484

<b>Parks, Recreation and Cultural Activities</b>		
Department of Parks and Recreation	106,830,916	91,161,703
Department of Cultural Affairs	32,051,276	17,153,131
TOTAL PARKS, RECREATION AND CULTURAL ACTIVITIES	138,882,192	108,314,834

<b>Public Safety and Judicial</b>		
Department of Correction	61,908,998	100,480,353
Police Department	13,801,536	18,229,919
Fire Department	19,924,019	22,625,951
Department of Juvenile Justice	520,306	441,450
TOTAL PUBLIC SAFETY AND JUDICIAL	96,154,859	141,777,673

<b>Health</b>		
NYC Health and Hospitals Corporation	81,285,164	64,034,290
Department of Health and Mental Hygiene	2,559,706	3,111,447
TOTAL HEALTH	83,844,870	67,145,737

<b>Social Services</b>		
Human Resources Administration	7,680,036	6,472,228
Department of Homeless Services	-	-
Administration for Children's Services	-	-
Department for the Aging	-	-
TOTAL SOCIAL SERVICES	7,680,036	6,472,228

<b>Libraries</b>		
New York Public Library	4,964,924	6,706,030
Queens Borough Public Library	1,791,660	913,108
Brooklyn Public Library	3,988,008	1,791,216
Research Libraries	-	-
TOTAL LIBRARIES	10,744,592	9,410,354

<b>Total City-wide</b>	<b>1,732,526,759</b>	<b>1,688,465,995</b>
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NOTE: Figures may not add due to rounding.