

Citywide Statement of Needs

For City Facilities

NYC

Bill de Blasio
Mayor

Fiscal Years 2020 - 2021

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Fiscal Years 2020-2021

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INTRODUCTION

The following document is the *Citywide Statement of Needs for Fiscal Years 2020 and 2021*, as compiled by the Department of City Planning (DCP). It is one of many annual reports required under Section 204 of the City Charter.

Purpose

This document is one of many tools that help drive effective and equitable siting decisions for the City, including new facilities and the relocation, expansion or consolidation of existing facilities for all city agencies. The primary purpose of this document is to inform communities of the City's needs for facilities and the specific criteria for selecting the locations of those facilities.

Process

The document is submitted for review to the City Council, the borough presidents, borough boards, and community boards. Within 90 days, the boards and the borough presidents may submit written comments to DCP, which subsequently shares these perspectives with the relevant city agencies, and also uses them to inform other relevant planning processes. During the same 90-day period, the borough presidents may propose locations for any new city facilities if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs.

Comments and proposed locations for these facilities may be submitted to the Director of the Department of City Planning, 120 Broadway, New York, N.Y. 10271, or at SON_DL@planning.nyc.gov, within 90 days of receipt of the Statement of Needs.

Document Structure

This document is newly-organized as follows:

1. *Executive Summary* – Upfront summary section highlighting key process changes and trends in the types of facilities, space details and siting criteria for proposals submitted in the FY 2020-21 Statement of Needs
2. *Citywide Summary* – Summary data tables reflecting the City's aggregate needs across two broad categories: facility function and facility size/timing
3. *Borough-specific Summary and Proposals* – Mapped and tabled view of all proposals submitted to the Statement of Needs, organized by Borough and including detailed information on each proposal
 - a. Bronx Proposals
 - b. Brooklyn Proposals
 - c. Manhattan Proposals
 - d. Queens Proposals
 - e. Staten Island Proposals
 - f. Citywide Proposals with no geography specified yet
4. *Appendix A* – Contact information of agency liaisons for borough presidents and community boards seeking further information about proposals
5. *Appendix B* – Summary of Department of Education Needs
6. *Appendix C* – Status of Proposals from FY 2019-2020 Citywide Statement of Needs

Additional Information

As part of a continuing program to provide the necessary tools for informed public participation in the process for the siting of City facilities, DCP also maintains the *Facilities Database*. This online database contains over 36,000 city, state, federal and non-profit health, social service, public safety, educational, recreational, transportation and waste management facilities. This dataset is easily explorable via an interactive web map, the [NYC Facilities Explorer](#), available on the DCP website. More information and direct data downloads are also available on the DCP website under [BYTES of the BIG APPLE](#).

1. EXECUTIVE SUMMARY

The Citywide Statement of Needs has historically been a Charter-mandated compliance and disclosure document. This year, the City has taken additional steps to make this document more useful for the public's understanding and for the City's long-term planning:

- We collected more streamlined, consistent and comprehensive information from all agencies. Agencies provided a list of proposed facility sites including specific information (where available) on facility function, space requirements, siting criteria, and area served.
- We produced borough-level maps that show all facility proposals to allow for a better understanding of the proposals in the aggregate at the neighborhood, community district and borough levels.
- We included upfront summary sections that provide a more holistic view of the City's needs.

In any given year, the City's needs (and the Statement of Needs) may vary tremendously: sometimes reflecting policy decisions, but in other instances demonstrating the coincidental expiration of long-term leases. For this reason, comparisons to previous years can be misleading. That being said, city agencies and the Office of Management and Budget (OMB) take great care and responsibility in the decisions that go into planning these facilities. The summary below aims to give the public a sense of the underlying dynamics around City facility planning:

- There are 67 proposals reviewed for analysis in the data summaries of this year's Statement of Needs.
- Most proposals (58%) are primarily relocations, which result from expiring leases, public accessibility issues, or a shift in programmatic needs across geographies. New space requests are the next largest category (27%), which may result from City policy priorities, legislation, or public demand. By understanding the underlying drivers of space needs (whether driven by demand, policy changes, facility status or condition, or other factors), the City plans better for its future.
- This year, we included the specification of 'facility type' to help better characterize the City's needs, and reflect fundamental differences in facility requirements and planning approaches. Of the 67 proposals, 45% are operational (e.g., Department of Sanitation (DSNY) garage consolidation), 31% are office-based (e.g., Department of Transportation (DOT) agency staff space), and 24% are 'service sites', created to provide direct public services (e.g., Human Resources Administration (HRA) benefit offices).
- Most site proposals are fairly small: 46% are requesting under 50,000 square feet, and 16% under 20,000 square feet. These smaller sites typically reflect office or service needs. At the same time, 12% of proposals request over 100,000 square feet, typically reflecting operational needs such as garages, warehouses, and other core infrastructure facilities. By developing a better understanding of space details, the public can get a sense of the relative impact of different proposals. This also allows the City to plan with a wider view of space needs in mind, and consider matchmaking opportunities with planned City investments or facilities that may be underutilized.
- Facility proposals often reflect alignment with current administration initiatives and priorities. For example, 13% of proposals stem from DOT's work to upgrade pedestrian ramps throughout the city to meet current American with Disabilities Act (ADA) standards. This program may require an estimated 400,000 square feet in combined operational and office space across the city.
- It is helpful to know the location of the City's needs as specifically as possible, but that level of specificity will vary based on the stage of the proposal. Among this year's proposals, 42% are specific to a site, 16% are for an intended community district, and 33% are for an intended

borough, with the remainder not yet specified. Location decisions may reflect underlying demand, logistical viability, or availability of space, among other factors.

- These citywide data summaries and analyses exclude the four borough-based jail proposals. Details on the borough-based jails can be found in Section 3 on pages 29, 50, 69, and 98.

We hope that this upfront summary contributes to a broader understanding of the types of the City's facility needs, and when and where they are needed. As we collect much of this new information in future years, we will aim to provide more analysis around trends in site needs and planning.

2. CITYWIDE SUMMARY

This section provides a basis for future analyses and a historical record of statement of needs submissions. The summary provides a citywide view of facility proposals based on geography, use, physical character, action, and timing. The data summary is divided into three parts: Citywide Overview, Facility Function Summary and Facility Size/Timing Summary.

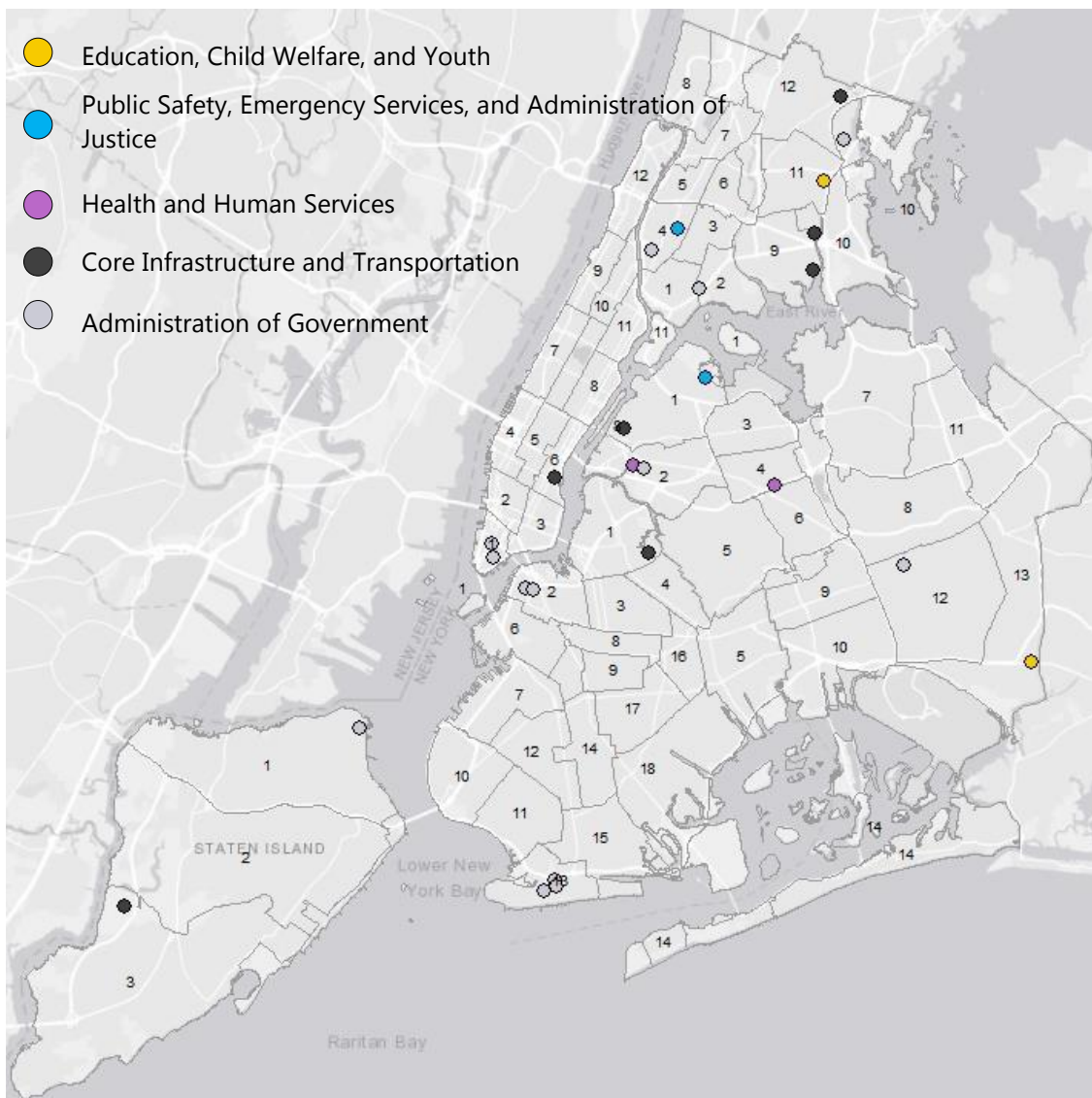
a. Citywide Overview

Table 1 includes a breakdown of all site-specific, community district and borough-specific sites across the city, and Figure 1 shows all site-specific proposals citywide. Detailed information on each proposal (including borough-based jails excluded from these summaries) can be found in Section 3 of this report.

Table 1 - Summary of All Proposals for FY 2020-21

Specified Geography of Proposal	Total	Percentage
Site-specific	28	42%
Community District-specific	11	16%
Borough-specific	22	33%
Not yet specified	6	9%
Total	67	100%

Figure 1 – Summary map of all 28 Site-Specific Proposals for FY 2020-21



b. Facility Function Summary

The Facility Function section summarizes proposals by their functional domain within the City and general type of use. Proposals are also grouped by the borough in which they are located or intended to be sited. The tables provide insight into the geographic distribution of proposals and facility types across the city.

Table 2 lists proposals that are classified based on their primary uses. *Facility Domain and Facility Group* designations are derived from the DCP’s Facilities Database classification system, which itself can be further explored on the DCP-hosted website [Facilities Explorer](#). Table 3 shows the *Facility Type*, and sorts proposals into three high-level classifications to provide plain descriptions of the primary facility use. Table 4 captures the primary reason why these facilities are reflected as a new need.

Table 2 - Proposals by Facility Domain and Group

Facilities Domain/Group	BX	BK	MN	QN	SI	TBC*	Total
Education, Child Welfare, and Youth							3
Child Services and Welfare	1						1
Youth Services				1			1
Day Care and Pre-Kindergarten				1			1
Parks, Gardens, and Historical Sites							0
Libraries and Cultural Programs							0
Public Safety, Emergency Services, and Admin. of Justice							3
Emergency Services	1			1			2
Public Safety						1	1
Health and Human Services							7
Human Services	1	1		1		2	5
Health Care				1	1		2
Core Infrastructure and Transportation							16
Transportation	3	2	2	3		1	10
Solid Waste	2		1	1	1		5
Water and Wastewater						1	1
Admin. of Government							38
Offices, Training, and Testing	4	7	5	8	5		30
City Agency Parking, Maintenance, and Storage	2	1	1	1			5
Other Property	1	1				1	3
Total	15	12	9	18	7	6	67

* TBC – To be confirmed (borough not yet specified)

Terms:

Education, Child Welfare, and Youth: Providers of children and youth services and all schools, including higher educational facilities.

Parks, Gardens, and Historical Sites: Historic sites, recreational areas, parks, and natural preserves.

Libraries and Cultural Programs: Public libraries and cultural institutions.

Public Safety, Emergency Services, and Administration of Justice: Police services, emergency response, courthouses, and correctional facilities.

Health and Human Services: Health and social service providers, including hospitals, legal services, and homeless shelters.

Core Infrastructure and Transportation: Train and bus yards, parking lots, solid waste processors, and wastewater treatment plants.

Administration of Government: Sites owned or leased by the City for administration, operations, and maintenance.

This year there are no proposals within the Parks, Gardens, and Historical Sites or Libraries and Cultural Programs domains.

Table 3 - Proposals by Facility Type

Borough	Office	Operational	Service Site	Total	% Public-facing
Bronx	3	8	4	15	27%
Brooklyn	4	5	3	12	33%
Manhattan	5	3	1	9	11%
Queens	6	7	5	18	28%
Staten Island	3	2	2	7	29%
TBC		5	1	6	17%
Total	21	30	16	67	25%

Terms:

Office: Primary facility use is City government administrative work (e.g., agency office space, Community Board office).

Operational: Primary facility use supports City operations, including maintenance, storage, public safety, and other non-clerical/administrative work (e.g., tow pound, sanitation garage, laboratory).

Service Site: Primary facility use is direct service provision to the public (e.g., daycare, court, job center).

Public-facing: Members of the public would regularly have open access to some facility services during operating hours.

Table 4 - Proposals by Primary Proposed Action

Borough	New space request	Relocation	Expansion	Consolidation	Total
Bronx	3	10	2		15
Brooklyn	3	7	1	1	12
Manhattan	3	4	1	1	9
Queens	5	10	2	1	18
Staten Island	3	4			7
TBC	1	4		1	6
Total	18	39	6	4	67

Terms:

New space request: Primary proposal is to add facility space for a new use.

Relocation: Primary proposal is to move facility space from one location to another.

Expansion: Primary proposal is to expand a facility space while maintaining a preexisting space.

Consolidation: Primary proposal is to combine separate facilities into a reduced number of spaces.

c. Facility Size and Timing Summary

The Facility Size section summarizes proposals by their estimated size, where data is available¹. Proposals are grouped by the borough in which they are located or will be sited. The tables provide insight into the geographic distribution of proposals and facility sizes across the city.

Facility proposals have a wide-range of footprints that is determined primarily by use. Estimated square footage ranges from small office space for Community Boards (1,500 square feet) to large sanitation garages (450,000 square feet). Most proposals reporting an estimated square footage are under 50,000 square feet.

Table 5 - Proposals by Total and Average Estimated Desired Square Footage

Borough	Total	Proposals Reporting Desired sq ft	Total Desired sq ft	Average Desired sq ft	Max Desired sq ft	Min Desired sq ft
Bronx	15	9	573,467	63,719	157,000	17,074
Brooklyn	12	7	375,863	53,695	160,000	1,500
Manhattan	9	6	584,427	97,405	450,000	11,233
Queens	18	14	574,882	41,063	120,000	7,000
Staten Island	7	4	184,674	46,169	146,190	1,500
TBC	6	4	294,600	73,650	150,000	20,000
Total	67	44	2,587,913	58,816	450,000	1,500

Table 6 - Proposals by Total Desired Square Footage Ranges

Borough	<10K	10K - 20K	20K - 30K	30K - 40K	40K - 50K	50K - 100K	100K - 500K	Un-reported	Total
Bronx		1	2	2		2	2	6	15
Brooklyn	2		1		2	1	1	5	12
Manhattan		1	2	2			1	3	9
Queens	2	2	3	2	2	1	2	4	18
Staten Island	1	1	1				1	3	7
TBC		1	1			1	1	2	6
Total	5	6	10	6	4	5	8	23	67

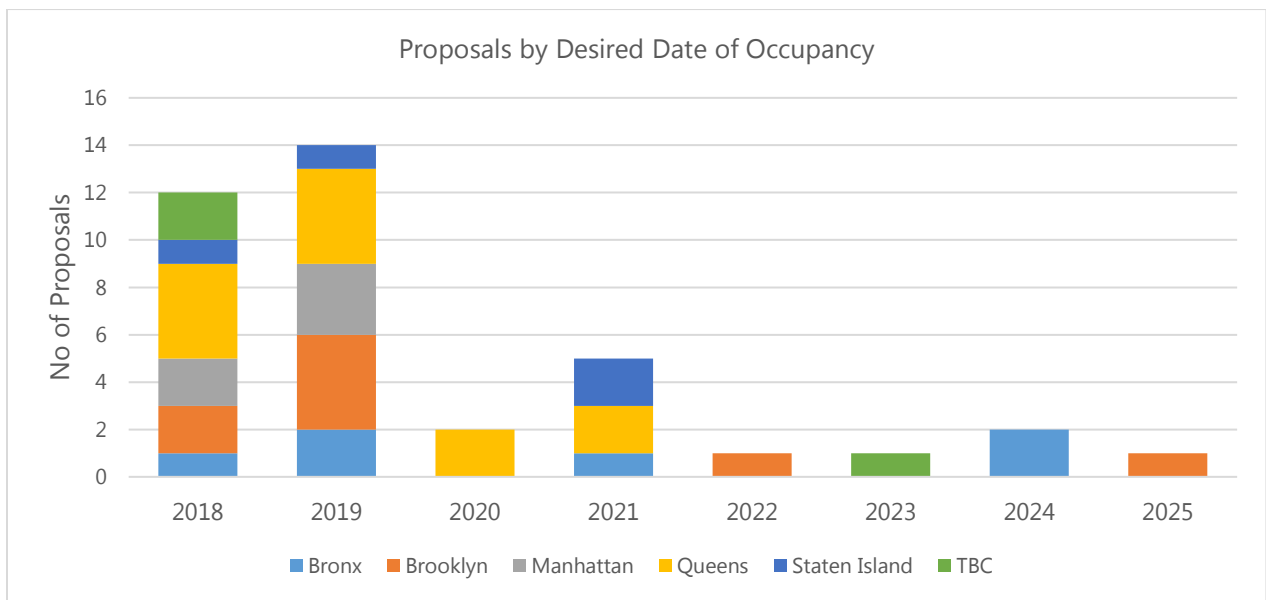
¹ 66% of proposals reported the facility’s estimated desired square footage. Other proposals do not yet have firm enough requirements for this granular view.

Table 7 and Figure 2 below provide insight into the geographic distribution of timeframes for occupancy across the city, where data is available². There were 38 proposals that provided a desired date of occupancy

Table 7 - Proposals by Desired Date of Occupancy

Borough	0 - 2 years	3 - 4 years	5 + years	Unreported	Total
Bronx	3	1	2	9	15
Brooklyn	7	1	1	3	12
Manhattan	5			4	9
Queens	10	2		6	18
Staten Island	2	2		3	7
TBC	1		1	4	6
Total	28	6	4	29	67

Figure 2 - Proposals by Desired Date of Occupancy



² 57% of proposals reported the facility's desired date of occupancy.

3. BOROUGH-SPECIFIC PROPOSALS AND SUMMARY

Sections 3a to 3e organize all proposals submitted by borough. Each borough-specific section includes an upfront summary with a map of site-specific proposals and a summary table of all proposals which are intended to be sited in that borough. Detailed information on each proposal is made available as submitted by agencies, organized first by level of location specificity and then alphabetically by agency. Section 3f includes all detailed proposals that do not have a location determined yet.

Agency acronyms are spelled out along with contact information in Appendix A.

a. Bronx Proposals

Figure 3 includes all site-specific proposals located in the Bronx, and Table 8 includes a list of site-specific, community district (CD) and borough-specific sites, including the proposal name and agency. Detailed information on each proposal is available in the following pages.

Figure 3 - Map of Site-specific Bronx Proposals

- Education, Child Welfare, and Youth
- Public Safety, Emergency Services, and Administration of Justice
- Health and Human Services
- Core Infrastructure and Transportation
- Administration of Government

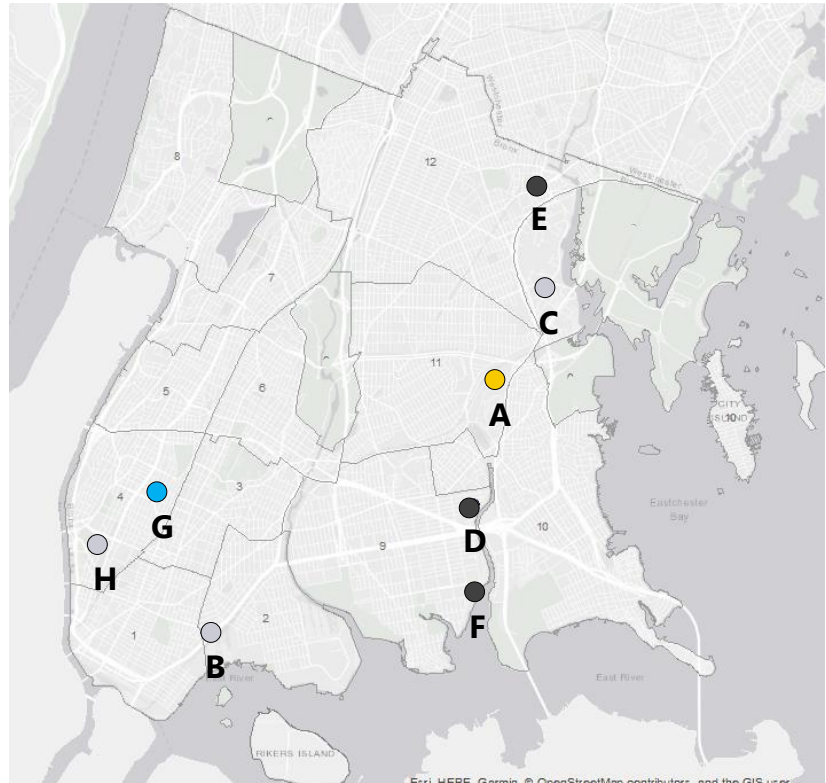


Table 8 – Table of all Bronx Proposals

Agency*	Proposal Name	Map ID	Facility Domain	CD	Page Number
	Site-specific Proposals				
ACS	Relocation of Division of Child Protection Offices	A	Ed, Child, Youth	11	16
DHS	Relocation of Distribution and Fleet Services	B	Admin of Gov	2	17
DOHMH	New Animal Care and Control Shelter	C	Admin of Gov	10	18
DSNY	Expansion of Mechanic Facility for Sanitation Vehicles and Equipment	D	Core Infra	9	20
DOT	Expansion and Relocation of Citywide Concrete Program	E	Core Infra	12	22
DOT	Expansion of Sidewalk Inspection Management - Fleet Support	F	Core Infra	9	24
FDNY	Relocation of Emergency Medical Services Station 17	G	Pub Safety, Emerg, Justice	4	26
LAW	New Office Space for Family Court Division's Raise the Age Program	H	Admin of Gov	4	28

Agency*	Proposal Name	Map ID	Facility Domain	CD	Page Number
	Community District-level Proposals				
DOC	New Borough-Based Jail		Pub Safety, Emerg, Justice	1	29
DSNY	Relocation of Sanitation Garage		Core Infra	12	31
HRA	Relocation of Bainbridge Job Center		Health, Human Services	7	32
	Borough-level Proposals				
BOE	Relocation of Office and Warehouse		Admin of Gov	TBD	33
DOP	New Office Space for Raise the Age		Admin of Gov	TBD	34
DOT	Relocation of Bridges Preventative Maintenance Unit		Core Infra	TBD	35
NYPD	Relocation of Tow Pound		Admin of Gov	TBD	37
NYPD	Relocation of Special Victims Offices		Admin of Gov	TBD	38

* Agency acronyms are spelled out in Appendix A

PROPOSAL	Relocation of Division of Child Protection Offices
AGENCY	Administration for Children's Services (ACS)
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Education, Child Welfare, and Youth
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	1260 Water Place Bronx, CD 11
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location at 1260 Water Place. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.)</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access

PROPOSAL	Relocation of Distribution and Fleet Services
AGENCY	Department of Homeless Services (DHS) -Administration/ Fleet Administration
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	885 East 149 Street Bronx, CD 2
SIZE	SF: n/a Staff: 80 Clients to be served: n/a Parking spaces: 80 - 100
SPACE USE TYPE	Other (Office: Administrative field office, Warehouse / storage)
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DHS occupies two buildings on the former Greenpoint Hospital site located at 300 Skillman Avenue, Brooklyn, NY. One of the buildings contains 200 bed shelter for single adult, and the administrative offices and lockers for DHS' fleet and laundry distribution operation. The second building under DHS jurisdiction is a warehouse-like structure that we use to stage and distribute pallets of linen for distribution to DHS shelters throughout the City. Additionally, the site is the centralized location for DHS' fleet operations. Fleet operations provides client transportation from our Intake site(s), material deliveries to support our Maintenance and Repair operations, and trucks for linen distribution. The location also serves as one of the DHS Command Centers for Office of Emergency Management (OEM) response during emergencies and needs to be accessible 24/7.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The Department of Housing Preservation and Development (HPD) has proposed as part of the Mayor's Ten Year Housing Plan, the redevelopment of the Greenpoint Hospital site, to include approximately 520 units of housing, and a new purpose-built 200 bed shelter. To facilitate the development of the site, DHS will need to relocate its Fleet and Laundry operations off-site.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Highway access Three loading docks for laundry warehouse

PROPOSAL	New Animal Care and Control Shelter
AGENCY	Department of Health and Mental Hygiene (DOHMH) Environmental Health/Veterinary & Pest Control Services
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	2050 Bartow Ave Bronx, CD 10
SIZE	SF: 88,000 Staff: 180 Clients: 25,000 Parking spaces: 80
SPACE USE TYPE	Office: Administrative headquarters Other: Full service Animal Shelter
PROPOSED ACTION	New Space Request

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> DOHMH is looking for a site to provide a full-service animal shelter in the Bronx. Services to be provided would include animal welfare and animal rescue services pursuant to City mandate that cannot be provided at the current location at 464 East Fordham Road, in Bronx CD 7. The current facility accepts solely animal surrender and offer lost and found assistance.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> We do not have a full service animal shelter in the Bronx. Currently, Animal Care Centers (ACC) operates a pet receiving center and does not allow for full veterinary services, i.e. pet adoption, spay neutering, etc.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The pet receiving center located at 464 East Fordham Road Bronx, NY (CD7)</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> DOHMH does not have existing space within our portfolio that meets the square footage and scope of work criteria to build out a full service animal shelter.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> To improve the welfare of abandoned animals and create fairness for residents of Queens and the Bronx, Mayor de Blasio committed to opening a public animal shelter in every borough. Building an animal shelter in the Bronx will improve the lives of abandoned animals in the borough and throughout the City and will expand access to animal welfare resources to Bronx residents by:</p> <ul style="list-style-type: none"> • Making it easier for Bronx residents to safely surrender animals that they can no longer care for or alternatively, offer resources that may enable them to keep their pet in the home; • Making it easier for Bronx residents to find lost pets, which often end up in ACC shelters; • Providing low-cost spay and neutering services for pets owned by Bronx residents; • Making it easier for Bronx residents to adopt a pet. Currently, only 13% of adoptions from ACC shelters are made by people from the Bronx; • Reducing overcrowding in the other three shelters, which will improve the health of shelter animals overall and allow more of these animals to be adopted into loving homes • Reducing the number of animals that are abandoned on the street.
<p>DESIRED DATE OF OCCUPANCY</p>	<p>12/31/2024</p>
<p>SITING CRITERIA</p>	<p>Public transit access, truck access, highway access Training room, education center, medical office, loading area</p>

PROPOSAL	Expansion of Mechanic Facility for Sanitation Vehicles and Equipment
AGENCY	Department of Sanitation (DSNY)
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	1155-1157 Commerce Avenue Bronx, CD 9
SIZE	SF: 35,800 Staff: 24 Clients to be served: n/a Parking spaces: 8
SPACE USE TYPE	Maintenance / repair facility Parking / vehicle storage Garage
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DSNY is seeking to acquire temporary space at 1155-1157 Commerce Avenue in Bronx CD 9. Since 2014 DSNY has occupied 1155 Commerce Ave as a Mechanic’s facility serving vehicles for the Bronx 9/10/11 garage complex at 850 Zerega Ave. A pre-existing building at 1157 Commerce will be demolished and a new building built for DSNY’s vehicle parts storage, and a vehicle wash bay will be installed. An office, locker rooms, and mezzanine will also be constructed within the building.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The Bronx 9/10/11 complex is scheduled to undergo a major renovation.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> Thirteen alternative locations were considered within the borough but were rejected for various reasons, including size, distance, space characteristics, or terms.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Service the equipment for Bronx Districts 9, 10, and 11.</p>

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a

PROPOSAL	Expansion and Relocation of Citywide Concrete Program
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	2240 Conner Street Bronx, CD 12
SIZE	SF: 57,000 Staff: 79 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Maintenance / repair facility Muster Yard
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> DOT's Sidewalk Inspections & Management's (SIM) Citywide Concrete Program (CWC) handles sidewalk repair for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. To optimize operational efficiencies, they report to the Boroughs in which they support. SIM's Bronx CWC operation is currently served by two temporary yards under the Post Road Bridge which spans the Hutchinson River. Forty-nine construction trade field staff currently support the Bronx from these locations.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In response to the City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, SIM will be adding another eighteen construction trade field staff plus two Highway Inspections & Quality Assurance (HIQA) inspectors to support this initiative in the Bronx. Not only does the SIM program require additional space because of this program expansion, SIM is being displaced from this Bronx location due to planned 2021 renovations of the bridge as well as a Department of Environmental Protection (DEP) court-mandate. Because of these factors, a new, larger site is needed.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> Existing yards under the Post Road Bridge may be relinquished if new space is allocated. There is private sector interest in one of these yards for Short-Term License use. The other yard will be repurposed for a DEP water filtration plant to support the adjacent Hutchinson River. Also, DOT plans to renovate the Post Road Bridge in 2021. This bridge spans both operations, as such both operations must be relocated before renovations can occur.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> Considering the planned bridge renovations in 2021, re-configuring existing space is not an option. Several alternative locations have been, and are, being considered.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This facility will serve as the hub for DOT sidewalk repairs and improvements for the entire Bronx.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>n/a</p>
<p>SITING CRITERIA</p>	<p>Truck access Proximity to DOT-approved NYC Truck Routes (e.g., Conner Street, Boston Rd)) Facility must include space for construction materials such as steel curbs, construction waste and supporting materials.</p>

PROPOSAL	Expansion of Sidewalk Inspection Management - Fleet Support
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	535 Zerega Boulevard Bronx, CD 12
SIZE	SF: 38,000 Staff: 79 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Parking / vehicle storage Garage Maintenance / repair facility Office: Administrative field office
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DOT's Sidewalk Inspections & Management's (SIM) Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. To optimize operational efficiencies, they report to the Boroughs in which they support. DOT's Fleet Services Division dedicates staff to maintain SIM vehicles and equipment. This program will support SIM vehicles and equipment dedicated to Bronx.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In response to the City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, DOT's Fleet Services Division will be adding another fourteen mechanics specifically assigned to support SIM's expanded pedestrian ramp program in Bronx. Part of this deployment will involve expanding existing Fleet workshops. Additional space is needed so that Fleet Services can expand its Bronx repair operations.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> Considered expanding existing Fleet Services operations at its 2144 Webster location across the street to DOT's Bronx Sign Shop and relocating the Sign Shop. However, geographically, the proposed location for this program will support both Bronx and Brooklyn locations.</p>

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved NYC Truck Routes (e.g., Zerega Ave., Bruckner Blvd.)

PROPOSAL	Relocation of Emergency Medical Services Station 17
AGENCY	Fire Department of New York City (FDNY) Emergency Medical Services (EMS) Operations
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Public Safety, Emergency Services, and Administration of Justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	1259 Morris Avenue Bronx, CD 4
SIZE	SF: 21,445 Staff: 70 Clients to be served: n/a Parking spaces: 15
SPACE USE TYPE	Other (Office: Administrative field office, Garage, Warehouse / storage)
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> FDNY is seeking to relocation EMS Station 17 from its current site at 1080 Ogden Avenue to 1259 Morris Avenue in the Bronx.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The existing facility, the former quarters of Engine 68, was built in 1920 and this wood frame structure is deteriorating. Additionally, this former single bay former firehouse is too small to adequately accommodate the number of ambulance units/tours and staffing currently being run from this facility.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> FDNY, once the planned new EMS station is built, will look to relinquish the existing Ogden Avenue site (Bronx Block 2514, Lot nine) as well as the adjacent vacant lot (Bronx Block 2514, Lot eight) which is used currently for ambulance storage.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> FDNY plans to utilize a portion of a vacant parcel under the agency's control (Bronx Block 2540, Lot 42), which is adjacent to the quarters of Engine 92/Ladder 44 to build a prototypical EMS station for this function.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This ambulance station will serve the area of our 17th Battalion and Bronx Community Board 3.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>n/a</p>
<p>SITING CRITERIA</p>	<p>n/a</p>

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
AGENCY	New York City Law Department (LAW) Family Court Division
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	810 River Avenue Bronx, CD 4
SIZE	SF: 24,148 Staff: 71 Clients to be served: 7,803 Parking spaces: 3
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the general public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p><i>Describe why current space(s) is(are) inadequate:</i> In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that the Bronx office will see roughly 7,803 victims and/or family members and witnesses annually, during routine business hours.</p>
DESIRED DATE OF OCCUPANCY	10/01/2019
SITING CRITERIA	Transit Access Immediate Access to Bronx County Family Court courthouse.

PROPOSAL	New Borough-Based Jail
AGENCY	Department of Corrections (DOC) Financial Management and Budget Administration
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Public Safety, Emergency Services, and Administration of Justice
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to portions of this facility.
PROPOSED LOCATION	Bronx, CD 1
SIZE	SF: 1,500,000 Staff: 1,410 Clients to be served: 1,510 Parking spaces: 520
SPACE USE TYPE	Other (Detention Facility)
PROPOSED ACTION	New space request

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> The City’s goal is to provide a modern, humane and safe justice system comprised of four borough-based detention facilities to no longer detain people in the jails at Rikers Island and while reducing the number of people in the City’s jails to a total average daily population of 5,000 persons. The borough-based jail system will allow space for population-specific housing requirements, such as those related to safety, security, health, mental health, and, among other factors, fluctuations in jail population. Each facility would be designed to minimize the effect on the surrounding neighborhood character while also achieving efficient and viable floorplans that optimize access to program space, outdoor space, and natural light.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Most facilities on Rikers Island were built more than 40 years ago and create serious challenges to the safe and humane treatment of those in detention. Rikers Island’s isolation limits accessibility to both staff and visitors, and results in inefficient transportation and an increase in related costs to the City, as DOC must expend substantial time and resources transporting people in detention off Rikers Island for appointments. Finally, the existing facilities cannot be expanded to meet the needs of the contemporary facilities envisioned due to limitations regarding capacity and design.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> Ten jail facilities on Rikers Island will close.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> All existing DOC spaces, including Rikers Island and existing borough facilities were considered. Existing jails on Rikers Island were built more than 40 years ago and create serious challenges to the safe and humane treatment of those in detention. Rikers Island’s isolation results in inefficient transportation and an increase in related costs to the city as time and resources are spent on transporting people off- and on-to Rikers Island. In addition, Rikers Island’s facilities are not close to arraignment courts or public transportation as is desired. Finally, most existing DOC facilities not on Rikers Island cannot be expanded to meet the needs of the contemporary facilities envisioned due to limitations regarding capacity and design. In a future with the borough-based jail system, the Manhattan Detention Complex and the Brooklyn Detention Complex would be demolished and the jail facilities on Rikers Island and the Vernon C. Bain Correctional Center would be decommissioned.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The facility will serve the City as a detention facility for those awaiting trial, as well as those sentenced to less than one year of prison.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>01/01/2027</p>
<p>SITING CRITERIA</p>	<p>Transit access Easy access to public transportation; Proximity to arraignment courts; City owned property; Sallyport/loading dock with street access.</p>

PROPOSAL	Relocation of Sanitation Garage
AGENCY	Department of Sanitation (DSNY) Bureau of Operations - Bronx 12 Garage Swing Space
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx, CD 12
SIZE	SF: 135,000 Staff: 104 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Garage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Bronx 12 Garage houses equipment and personnel that provides refuse collection, street cleaning, recycling and snow removal services to the residents of Bronx CD 12.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The existing City-owned garage needs to be renovated due to its increasingly deteriorating physical conditions, and temporary swing space is needed to house all the equipment and operations until reconstruction of the existing garage is complete. 135,000 sq.ft. of space is required.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> 6 Canal Pl, Pelham Manor, Bronx 55 Canal Place, Pelham Manor, Bronx</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The Bronx 12 Garage houses equipment and personnel that provides refuse collection, street cleaning, recycling and snow removal services to the residents of Bronx CD 12.</p>
DESIRED DATE OF OCCUPANCY	09/01/2019
SITING CRITERIA	Truck access Highway access and parking

PROPOSAL	Relocation of Bainbridge Job Center
AGENCY	Human Resources Administration (HRA) Family Independence Administration (FIA), Office of Policy Procedures and Training (OPPT)
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Health and Human Services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Bronx, CD 7
SIZE	SF: n/a Staff: 153 Clients to be served: 450 Parking spaces: n/a
SPACE USE TYPE	Office: Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> HRA would like to relocate a Job Center location that provides employment services in addition to temporary cash assistance, Supplemental Nutrition Assistance Program (SNAP) benefits, and Medicaid.</p> <p><i>Describe why current space(s) is(are) inadequate:</i> The current space is inadequate because the building cannot allow a higher occupancy. The building's Certificate of Occupancy currently limits the permitted occupancy load, and the spatial configuration further limits the building's capacity. Rectifying this capacity issue would require a major building alteration, so relocation of the center is needed.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The existing space would be relinquished upon relocation.</p>
DESIRED DATE OF OCCUPANCY	1/1/2024
SITING CRITERIA	Transit access Training rooms and a large client queue and waiting area

PROPOSAL	Relocation of Office and Warehouse
AGENCY	Board of Elections (BOE)
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Bronx
SIZE	SF: 157,000 Staff: 110 Clients to be served: n/a Parking spaces: 16
SPACE USE TYPE	Office: Borough office Warehouse / storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The BOE is looking for a new Bronx office, currently located at 1780 Grand Concourse, as its lease expires in 2019. The new location in the Bronx will contain warehouse space for equipment, offices for staff, and training rooms. A central Bronx location would be preferred. The Bronx Borough BOE office services the needs of the eligible voters of the Bronx such as voter registration, space for poll workers, poll workers' training and day-to-day customer service.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The relocation is driven by an upcoming lease expiration in 2019 and ongoing issues with condition of the facility, including flooding and other repair issues.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access Truck access Highway access

PROPOSAL	New Office Space for Raise the Age
AGENCY	Department of Probation (DOP) Bronx Juvenile Operations
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Bronx
SIZE	SF: n/a Staff: 76 Clients to be served: 6,440 Parking spaces: 7
SPACE USE TYPE	Borough office
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> Due to new legislation, Raise the Age, in October 2018, the age of criminal responsibility across New York state will be raised to age 17; in October 2019, the age will be raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role.</p> <p><i>Describe why current space(s) is(are) inadequate:</i> As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. Currently, we anticipate needing additional office space for 64 officers in Bronx Juvenile Operations.</p>
DESIRED DATE OF OCCUPANCY	10/01/2018
SITING CRITERIA	Need large waiting room, large conference room, and group session rooms. Similar to current office space as configured. Specific numbers will depend on proximity to current space.

PROPOSAL	Relocation of Bridges Preventative Maintenance Unit
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx
SIZE	SF: 17,074 Staff: 20 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Warehouse / storage Parking / vehicle storage Muster area
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> The Bridge Preventative Maintenance Unit that currently operates out of 3595 Pinkney Avenue in Bronx is responsible for various maintenance activities in city-owned structures in Bronx and upper Manhattan, as well as emergency response on state-owned structures. Maintenance activities for this yard include debris removal on and under bridges, chain link fence repairs, asphalt repair, expansion joint repairs, snow removal and icicle removal over specific highways including the Cross Bronx Expressway and FDR Drive. These activities are critical for public safety and slowing down the deterioration of the structures and prolonging their useful life. This unit supports maintenance of 200+ bridges in Bronx.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The current yard will be repurposed by the Department of Environmental Protection (DEP) for a DEP facility. The Post Road Bridge, which passes over this yard, is due for a complete renovation in 2021. This renovation is expected to take at least three years.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> 3596 Pinkney Avenue will be relinquished once new space is allocated.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This operation supports DOT bridges in the Bronx and FDR Drive.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>1/1/2021</p>
<p>SITING CRITERIA</p>	<p>Truck access Proximity to DOT-approved NYC Truck Routes</p>

PROPOSAL	Relocation of Bronx Tow Pound
AGENCY	New York Police Department (NYPD) Transportation Bureau
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Parking / vehicle storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Transportation Bureau is requesting the Facilities Management Division acquire a new facility for the Bronx Tow Pound, located at 748 East 141st Street. The current facility serves as the storage and redemption center for vehicles that are towed in the Bronx and is an integral part of the Vision Zero initiative. On average, violation tow operations conducted by the Bronx Tow Pound result in the seizure of over 18,000 vehicles annually. The Bronx Tow Pound occupies ~183,000 sq.ft. of space with a total of 330 parking spaces. The Manhattan Tow Pound services the borough of the Bronx in regard to the seizure of a wide array of vehicles.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The current space would be relinquished.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The current facility serves as the storage and redemption center for vehicles that are towed in the Bronx.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a

PROPOSAL	Relocation of Special Victims Offices
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx
SIZE	SF: n/a Staff: 25 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Detective Bureau is requesting the Facilities Management Division acquire new office space for Bronx Special Victims Squad.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Bronx Special Victims' offices are currently at capacity and the poor design allows victims and perpetrators to see one another, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to nonparticipation by complainants.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a

b. Brooklyn Proposals

Figure 4 includes all site-specific proposals located in Brooklyn, and Table 9 includes a list of site-specific, community district (CD) and borough-specific sites, including the proposal name and agency. Detailed information on each proposal is available in the following pages.

Figure 4 - Map of Site-specific Brooklyn Proposals

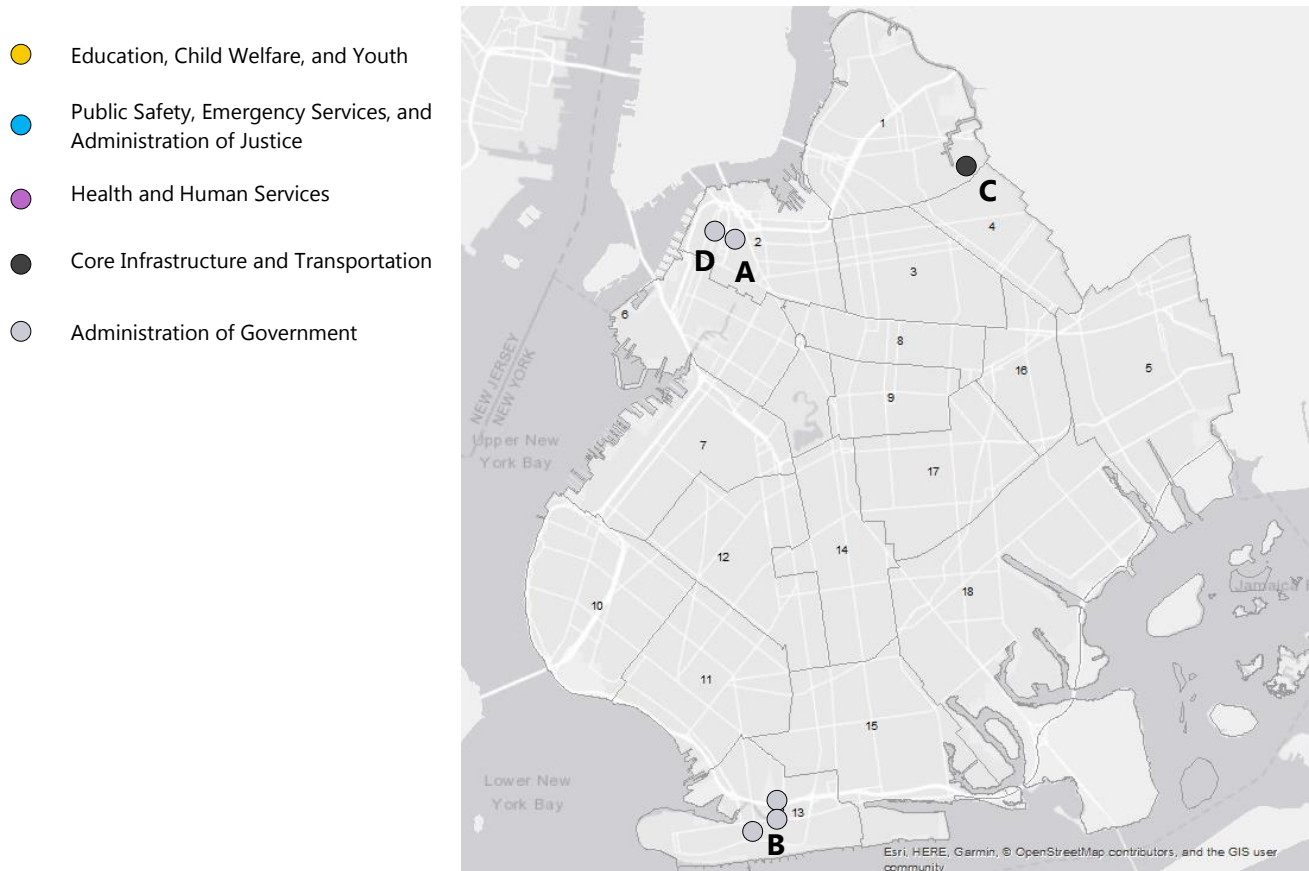


Table 9 – Table of all Brooklyn Proposals

Agency*	Proposal Name	Map ID	Facility Domain	CD	Page Number
Site-specific Proposals					
ACS	Consolidation of Division of Child Protection Offices	A	Admin of Gov	2	41
CB 13	Relocation of Community Board (CB) 13 Offices (3 potential sites)	B	Admin of Gov	13	42
DOT	Expansion and Relocation of Citywide Concrete Program	C	Core Infra	1	43
DOT	Expansion of Sidewalk Inspection Management	C	Core Infra	1	45
LAW	New Office Space for Family Court Division's Raise the Age Program	D	Admin of Gov	2	47

Agency*	Proposal Name	Map ID	Facility Domain	CD	Page Number
	Community District-level Proposals				
DEP	Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage		Admin of Gov	17	49
DOC	New Borough-Based Jail		Pub Safety, Emerg, Justice	2	50
DOHMH	Relocation of Pest Control Services		Admin of Gov	18	52
	Borough-level Proposals				
DA – BK	New Warehouse Space for File Storage		Admin of Gov	TBD	54
DOP	New Office Space for Raise the Age		Admin of Gov	TBD	55
HRA	Relocation of Services and Offices		Health, Human Services	TBD	56
NYPD	Relocation of Special Victims Offices		Admin of Gov	TBD	57
OCA	Relocation of Appellate Term, 2nd Department Offices		Admin of Gov	TBD	58

* Agency acronyms are spelled out in Appendix A

PROPOSAL	Consolidation of Division of Child Protection Offices
AGENCY	Administration for Children’s Services (ACS)
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	12 Metrotech Brooklyn, CD 2
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Consolidation
PUBLIC PURPOSE	<p><i>Program services and goals:</i> ACS plans to consolidate the six Brooklyn offices of its Division of Child Protection into two. ACS is facing increasing demand for services in Brooklyn, which has high and rising Child Protection caseloads, changing demographics, and concentrations of poverty. The proposed consolidation changes will enhance ACS's ability to better serve clients by integrating borough management and staff. This change is coupled with Office of Management and Budget (OMB) funded increases to staff resources.</p> <p><i>Why current space(s) is(are) inadequate</i> The current distribution impedes on agency operations, limits collaboration opportunities among staff, and increases needs for support functions at each office. ACS's current offices are also outdated and not suited to modern business needs.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Public transit Strategically located in Brooklyn, either North/South or East/West

PROPOSAL	Relocation of Community Board (CB) 13 Offices (3 potential sites)
AGENCY	Community Board 13 (CB 13)
AREA SERVED	Community District
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	1409 Mermaid Ave., 626 Sheepshead Bay Road, or 2916 Shell Road Brooklyn, CD 13
SIZE	SF: 1,500 Staff: 4 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The current office for Brooklyn CB 13 is on the third floor of a building that requires entering via an alley in the back of the building.</p> <p><i>Describe why current space(s) is(are) inadequate</i> The current space arrangement is not conducive to hosting public meetings, especially in the evenings when members of the public feel unsafe entering through the alley. CB 13 would like to relocate to a more welcoming location that will improve public participation.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated</i> The current space would be relinquished.</p>
DESIRED DATE OF OCCUPANCY	1/31/2019
SITING CRITERIA	Transit access

PROPOSAL	Expansion and Relocation of Citywide Concrete Program
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management – Sidewalk Inspection & Management’s (SIM) Citywide Concrete Program (CWC) Brooklyn
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	101 Varick Avenue Brooklyn, CD 1
SIZE	SF: 94,162 Staff: 87 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Office: Borough office Other (Muster Yard)
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DOT’s SIM CWC is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. To optimize operational efficiencies, they report to the Boroughs in which they support. SIM’s Brooklyn operation is currently served by our 8 29th Street aka "Sunset Yard". Forty-five construction trade field staff currently support Brooklyn.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In response to the city being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, SIM will be adding another thirty-two construction field staff to support the borough of Brooklyn. Given the growth of the program, the current location has been optimized and is over capacity, requiring expansion to another site.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This operation supports the borough of Brooklyn and must be located in Brooklyn.</p>

DESIRED DATE OF OCCUPANCY	10/1/2018
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved NYC Truck Routes (e.g., Metropolitan Ave., Grand St.) Facility include space for storage of construction materials such as steel curbs, and supporting materials.

PROPOSAL	Expansion of Sidewalk Inspection Management
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management - Sidewalk Inspection & Management's (SIM) Citywide Concrete Program (CWC) Queens
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	101 Varick Avenue Brooklyn, CD 1
SIZE	SF: 42,062 Staff: 65 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Office: Borough office Other (Muster Yard)
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DOT's SIM CWC is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. To optimize operational efficiencies, they report to the Boroughs in which they support. SIM's Queens operation is currently served by our 128-10 26th Avenue location. Thirty-three construction field staff currently support Queens.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In response to the city being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, SIM will be adding another sixty-five construction field staff to support the borough of Queens. Given the growth of the program, the current location has been optimized and is over capacity, requiring expansion to another site.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> Currently Queens CWC pedestrian ramp expansion is minimally supported.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This operation supports the borough of Queens, though the proposed location is in Brooklyn.</p>

DESIRED DATE OF OCCUPANCY	10/1/2018
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved NYC Truck Routes (e.g., Flushing Ave, Grand St, Metropolitan Ave) Facility include space for storage of construction materials such as steel curbs, and supporting materials.

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
AGENCY	New York City Law Department (LAW) Family Court Division, Brooklyn
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	1 Pierrepont Plaza Brooklyn, CD 2
SIZE	SF: 24,439 Staff: 72 Clients to be served: 10,300 Parking spaces: 3
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Law Department’s Family Court Division plays a critical role in promoting the well-being of the City’s children and protecting the general public. Upon referral of cases from the Department of Probation, the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department’s work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In conjunction with the “Raise the Age” legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that the Brooklyn office will see roughly 10,300 victims and/or family members and witnesses annually, during routine business hours.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Attorneys and professional staff assigned to work matters in Kings County Family Court will be assigned to this office.</p>

DESIRED DATE OF OCCUPANCY	10/1/2019
SITING CRITERIA	Transit Access Immediate Access to Kings County Family Court courthouse.

PROPOSAL	Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage
AGENCY	Department of Environmental Protection (DEP) Bureau of Water & Sewer Operations
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Brooklyn, CD1, CD 2, CD 3, CD 4, CD 6, CD 7, CD 8, CD 9, CD 10, CD 17
SIZE	SF: 50,000 Staff: 7 Clients to be served: n/a Parking spaces: 45
SPACE USE TYPE	Office: Administrative field office Garage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DEP is proposing to relocate its Data Center from the DEP main office in Queens CD 4. Information stored on DEP's networks are used to bill residents, monitor reservoirs, report water main breaks and needed repairs to support DEP's mission to provide safe clean water and a healthy environment to all residents of New York City.</p> <p><i>Describe why current space(s) is(are) inadequate:</i> The relocation is needed because the landlord is not renewing the lease.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This facility maintains the water and sewer infrastructure within the borough of Brooklyn, especially North Brooklyn.</p>
DESIRED DATE OF OCCUPANCY	9/1/2022
SITING CRITERIA	Transit access Truck access

PROPOSAL	New Borough-Based Jail
AGENCY	Department of Corrections (DOC) Financial Management and Budget Administration
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Public Safety, Emergency Services, and Administration of Justice
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to portions of this facility.
PROPOSED LOCATION	Brooklyn, CD 2
SIZE	SF: 1,400,000 Staff: 1,190 Clients to be served: 1,510 Parking spaces: 277
SPACE USE TYPE	Other (Detention Facility)
PROPOSED ACTION	New space request

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> The City’s goal is to provide a modern, humane and safe justice system comprised of four borough-based detention facilities to no longer detain people in the jails at Rikers Island and while reducing the number of people in the City’s jails to a total average daily population of 5,000 persons. The borough-based jail system will allow space for population-specific housing requirements, such as those related to safety, security, health, mental health, and, among other factors, fluctuations in jail population. Each facility would be designed to minimize the effect on the surrounding neighborhood character while also achieving efficient and viable floorplans that optimize access to program space, outdoor space, and natural light.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Most facilities on Rikers Island were built more than 40 years ago and create serious challenges to the safe and humane treatment of those in detention. Rikers Island’s isolation limits accessibility to both staff and visitors, and results in inefficient transportation and an increase in related costs to the City, as DOC must expend substantial time and resources transporting people in detention off Rikers Island for appointments. Finally, the existing facilities cannot be expanded to meet the needs of the contemporary facilities envisioned due to limitations regarding capacity and design.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> Ten jail facilities on Rikers Island will close.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> All existing DOC spaces, including Rikers Island and existing borough facilities were considered. Existing jails on Rikers Island were built more than 40 years ago and create serious challenges to the safe and humane treatment of those in detention. Rikers Island’s isolation results in inefficient transportation and an increase in related costs to the city as time and resources are spent on transporting people off- and on-to Rikers Island. In addition, Rikers Island’s facilities are not close to arraignment courts or public transportation as is desired. Finally, most existing DOC facilities not on Rikers Island cannot be expanded to meet the needs of the contemporary facilities envisioned due to limitations regarding capacity and design. In a future with the borough-based jail system, the Manhattan Detention Complex and the Brooklyn Detention Complex would be demolished and the jail facilities on Rikers Island and the Vernon C. Bain Correctional Center would be decommissioned.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The facility will serve the City as a detention facility for those awaiting trial, as well as those sentenced to less than one year of prison.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>01/01/2027</p>
<p>SITING CRITERIA</p>	<p>Transit access Easy access to public transportation; Proximity to arraignment courts; City owned property; Sallyport/loading dock with street access.</p>

PROPOSAL	Relocation of Pest Control Services
AGENCY	Department of Health and Mental Hygiene (DOHMH) Veterinary and Pest Control Services (VPCS)
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Brooklyn, CD 18
SIZE	SF: 3,700 Staff: 21 Clients to be served: n/a Parking spaces: 3 - 5
SPACE USE TYPE	Office: Administrative field office Warehouse / storage
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> DOHMH is requesting a new site for our Pest Control Services (PCS) South Brooklyn Office. PCS conducts pest management activities to prevent the transmission of rodent-borne diseases, prevent rodent bites, and improve the quality of life for New York City residents by reducing commensal rodent populations. The program needs large storage spaces, minimum 250 sqft. The program has additional staff through the Rodent task force initiative.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The current site at 1075 Ralph Avenue has been deemed unacceptable by both the Department of Citywide Administrative Services (DCAS) and DOHMH after multiple walkthroughs and talks with the landlord. The cost to renovate/reconfigure the current lease to comply with all applicable code requirements is too high.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> 1075 Ralph Avenue is a leased site and will be relinquished if new space is allocated.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> DOHMH does not have existing space within our portfolio that meets the square footage and scope of work criteria to build out a full service animal shelter.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> VPCS promotes and protects the health and quality of life for New York City residents and visitors by: ensuring an environment free from animal-borne disease hazards and nuisances, inspecting and baiting over 100,000 public and private properties in New York City for rats, permitting and inspecting many animal-related industries such as the carriage horse trade and pet shops. VPCS has over 40 exterminators, over 40 vehicles, over 100 public health sanitarians. There is an extensive need for storage of supplies (bait-stations, shovels), pesticides and uniforms as well as safety equipment.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>9/30/2019</p>
<p>SITING CRITERIA</p>	<p>Public transit access, highway access Need street level access to load/unload supplies and equipment or access to a loading dock/freight elevator</p>

PROPOSAL	New Warehouse Space for File Storage
AGENCY	Brooklyn District Attorney (DA-BK)
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Brooklyn
SIZE	SF: 160,000 Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Warehouse / storage
PROPOSED ACTION	New space request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DA-BK is proposing to acquire additional warehouse space for the purposes of storing case files in accordance with New York State records retention guidelines. DA-BK requires a safe and secure storage facility to ensure that case files are protected. It is also crucial that the files be available for prompt retrieval.</p> <p><i>Describe why current space(s) is(are) inadequate</i> In accordance with New York State records retention guidelines, more storage space is needed to keep up with the amount of case files being produced. The current space is within a Department of Citywide Administrative Services (DCAS) building that was sold and we will no longer be able to occupy.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated</i> We will be relinquishing space at 210 Joralemon.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space</i> This is not an option because the space is no longer a DCAS space.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question</i> This will be used by the DA-BK office for file storage.</p>
DESIRED DATE OF OCCUPANCY	1/1/2019
SITING CRITERIA	Close proximity to DA-BK's Offices

PROPOSAL	New Office Space for Raise the Age
AGENCY	Department of Probation (DOP) Brooklyn Juvenile Operations
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Brooklyn
SIZE	SF: n/a Staff: 85 Clients to be served: 7,657 Parking spaces: 8
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> Due to new legislation, Raise the Age, In October 2018, the age of criminal responsibility across New York state will be raised to age 17; in October 2019, the age will be raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. At this time, we anticipate needing additional office space for 85 officers in Brooklyn Juvenile Operations.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> We serve clients in the borough where they reside.</p>
DESIRED DATE OF OCCUPANCY	10/1/2018
SITING CRITERIA	Need large waiting room, large conference room, and group session rooms. Similar to current office space as configured. Specific numbers will depend on proximity to current space.

PROPOSAL	Relocation of Services and Offices
AGENCY	Human Resources Administration (HRA)
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Health and Human Services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Brooklyn
SIZE	SF: n/a Staff: 1,000 Clients to be served: n/a Parking spaces: 30
SPACE USE TYPE	Office: Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> HRA's current office at 250 Livingston houses both client facing services (Supplemental Nutrition Assistance Program (SNAP), Adult Protective Services) and administrative functions (Legal Affairs and Investigation, Revenue and Enforcement Administration).</p> <p><i>Describe why current space(s) is(are) inadequate</i> The current location has become untenably expensive due to escalating real estate prices.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> Existing space will be relinquished upon relocation.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> Request a 5-7 year lease at the current location as a hold over in anticipation of being a tenant within the Office Anchor Strategy in the Broadway Junction area. Department of Citywide Administrative Services (DCAS) is currently negotiating with the landlord.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Serves food stamps borough wide, accepts mail and online applications.</p>
DESIRED DATE OF OCCUPANCY	1/1/2025
SITING CRITERIA	Transit access

PROPOSAL	Relocation of Special Victims Offices
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Brooklyn
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Detective Bureau is requesting the Facilities Management Division acquire new office space for Brooklyn Special Victims Squad.</p> <p><i>Describe why current space(s) is(are) inadequate:</i> Brooklyn Special Victims' offices are currently at capacity and the poor design allows victims and perpetrators to see one another, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to nonparticipation by complainants.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a

PROPOSAL	Relocation of Appellate Term, 2nd Department Offices
AGENCY	Office of Court Administration (OCA) Appellate Term, 2nd Department
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Brooklyn
SIZE	SF: n/a Staff: 40 Clients to be served: 20-40 Parking spaces: 5
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> The Appellate Terms in the 2nd Department are comprised of two separate intermediate appellate courts, hearing appeals from the 11th, 13th, 9th, and 10th Judicial Districts. The two courts share a common non-judicial staff, all of whom are currently stationed at 141 Livingston Street, Brooklyn, NY (14th & 15th floors). This administrative function also requires file and equipment storage rooms.</p> <p><i>Describe why current space(s) is(are) inadequate:</i> The court offices need to be relocated because the lease has expired and the landlord has no plans to renew.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The entire space currently occupied by the court would be relinquished upon relocation of Appellate Term operations.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> There are no current viable alternatives to obtaining new space. OCA cannot reconfigure existing space as the lease has expired and the landlord has other plans for the building.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The court covers the 10 counties comprising the Second Judicial Department. The Appellate Term hears appeals from 10 counties: Kings, Queens, Richmond, Nassau, Suffolk, Westchester, Rockland, Orange, Putnam and Dutchess. Location of new office space should be in close proximity to Appellate Division offices at One Pierrepont Plaza (a/k/a 300 Cadman Plaza) or 335 Adams Street (Marriott Complex), in order to access the Unified Court System's fiber optic ring (CourtNet) located in downtown Brooklyn and support services from the primary Court (Appellate Division) located in the same area. The central government district of Brooklyn Heights/Downtown Brooklyn is the optimal geographic location for the court facility resources as well as public access.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>n/a</p>
<p>SITING CRITERIA</p>	<p>Close proximity to 320 Jay and 360 Adams Street court houses</p>

c. Manhattan Proposals

Figure 5 includes all site-specific proposals located in Manhattan, and Table 10 includes a list of site-specific, community district (CD) and borough-specific sites, including the proposal name and agency. Detailed information on each proposal is available in the following pages.

Figure 5 - Map of Site-specific Manhattan Proposals

- Education, Child Welfare, and Youth
- Public Safety, Emergency Services, and Administration of Justice
- Health and Human Services
- Core Infrastructure and Transportation
- Administration of Government

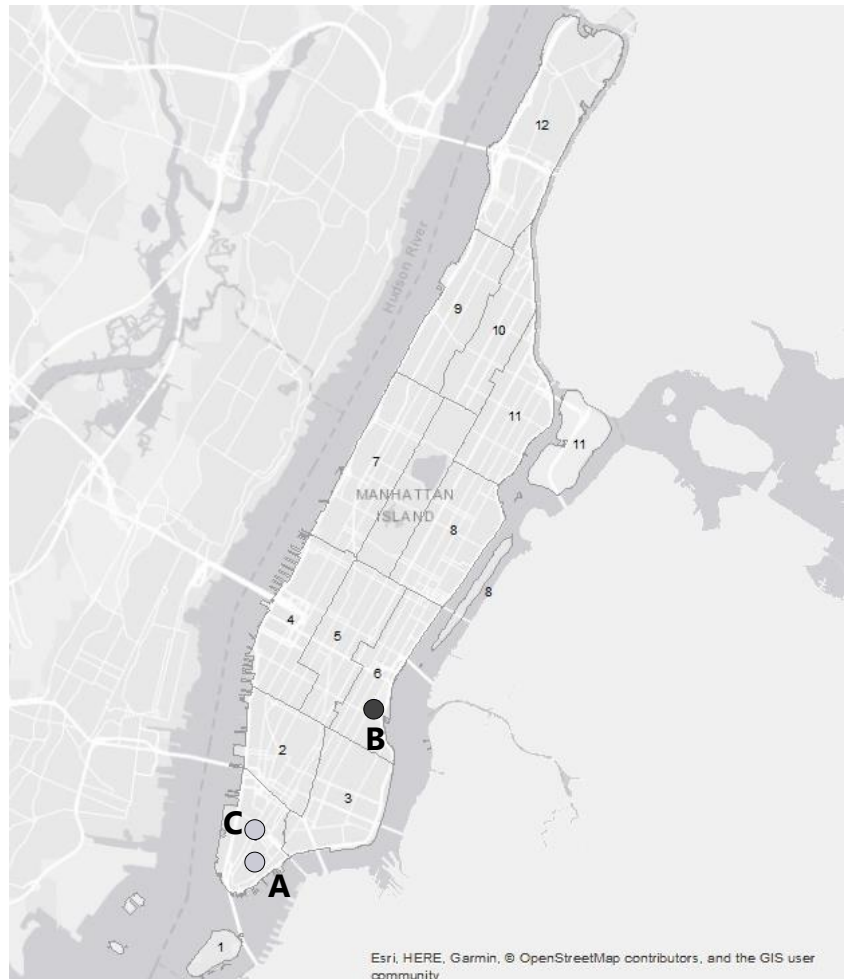


Table 10 – Table of all Manhattan Proposals

Agency*	Proposal Name	Map ID	Facility Domain	CD	Page Number
Site-specific Proposals					
DOT	Expansion of Department of Transportation Headquarters	A	Admin of Gov	1	62
DSNY	Consolidation of Garages, Broom Depot, and Borough Command	B	Core Infra	6	64
LAW	New Office Space for Family Court Division's Raise the Age Program - Executive Management	C	Admin of Gov	1	66
LAW	New Office Space for Family Court Division's Raise the Age Program	C	Admin of Gov	1	68

Agency*	Proposal Name	Map ID	Facility Domain	CD	Page Number
	Community District-level Proposals				
DOC	New Borough-Based Jail		Pub Safety, Emerg, Justice	1	69
DOT	Expansion and Relocation of Citywide Concrete Program		Core Infra	4, 9, 10,11, 12	71
HPD	Relocation of Northern Manhattan Code Enforcement Units		Admin of Gov	9, 10, 11, 12	73
	Borough-level Proposals				
DOP	New Office Space for Raise the Age		Admin of Gov	TBD	75
NYPD	Relocation of Pier 76 Tow Pound		Admin of Gov	TBD	76
NYPD	Relocation of Special Victims Offices		Admin of Gov	TBD	77

* Agency acronyms are spelled out in Appendix A

PROPOSAL	Expansion of Department of Transportation Headquarters
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	80 Maiden Lane Manhattan, CD 1
SIZE	SF: 39,500 Staff: 220 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Expansion

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> 55 Water Street supports DOT’s Headquarters. DOT’s operations - including maintaining and managing 6,000 miles of streets, 792 bridges, 13,000 signals, 315,000 street lights, 12,000 miles of sidewalk, a million street signs, and 200 million linear feet of markings - touch all corners of the City and requires exceptionally complex oversight and planning. In addition to ambitious targets under Vision Zero, maintaining State of Good Repair, and a \$1.4 billion bridges capital program, the City has been directed to install or upgrade pedestrian ramps at all 162,000 corners in the city.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> DOT’s response to the expanded work will involve adding a combination of 428 "in-house" field staff and program/contract management and support staff. Of these 428 employees, 135 will report to DOT’s Headquarters. More space is needed to house these employees.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> No space will be relinquished however, DOT continues to convert file banks and high-density file rooms into workspace. This is not optimal as it contributes to an already over-crowded work place.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> By converting systems furniture and repurposing under-utilized rooms into workspace, over the years we have created almost two hundred additional workstations within the DOT Headquarters suite. We continue to look for conversion opportunities, but few remain. In addition, we have repurposed one of our 28-11 Queens Plaza North floors to accommodate Sidewalk Inspectors whom otherwise would have reported to our headquarters facility.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> DOT Headquarters supports the agency's responsibilities and initiatives throughout the city.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>9/1/2019</p>
<p>SITING CRITERIA</p>	<p>Public transit access Proximity to existing HQ location in Downtown Manhattan</p>

PROPOSAL	Consolidation of Garages, Broom Depot, and Manhattan Borough Command
AGENCY	Department of Sanitation (DSNY) Office of Real Estate
AREA SERVED	Community District
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	425 East 25 Street Manhattan, CD 6
SIZE	SF: 450,000 Staff: 200 Clients to be served: n/a Parking spaces: 180
SPACE USE TYPE	Garage
PROPOSED ACTION	Consolidation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> DSNY proposes the consolidation and relocation of three facilities onto one site, known as the Brookdale campus. DSNY would vacate two leased facilities and the City-owned building currently occupied by the Manhattan Borough Command at 427 East 87th Street in CD 8. The proposed facility would accommodate approximately 272 staff.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> DSNY will be evicted from two leased locations that are too small. Equipment is parked on the streets. Personnel offices and lunchroom/washroom facilities are required.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The Manhattan Borough Command office located at 427 E 87th St will be closed and relinquished to the Department of Citywide Administrative Services (DCAS).</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> 270 South St. 2137 First Avenue 666 1st Avenue</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> DSNY service boundaries are coterminous with CD Boundaries. Refuse collection, street cleaning, recycling and winter emergency services would be provided to CD 6 and 8. Street cleaning services would also include CD 3.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	
<p>SITING CRITERIA</p>	<p>Truck access</p>

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program - Executive Management
AGENCY	New York City Law Department (LAW) Family Court Division, Executive Management
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	233 Broadway Manhattan, CD 1
SIZE	SF: 11,233 Staff: 34 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	New Space Request

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> The Law Department’s Family Court Division plays a critical role in promoting the well-being of the City’s children and protecting the general public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department’s work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In conjunction with the “Raise the Age” legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that city-wide, the Family Court Division could be handling over 12,500 new referrals annually. The Law Department will need new office space to accommodate increased staffing for the management needs of the program as close to the Law Department’s Headquarters at 100 Church Street as possible.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This program covers a variety of programmatic areas in this Division and all the managers have city-wide responsibilities to oversee particular practice areas, development, intra-agency coordination and training.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>10/1/2019</p>
<p>SITING CRITERIA</p>	<p>Transit access</p>

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
AGENCY	New York City Law Department (LAW) Family Court Division, New York County
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	233 Broadway Manhattan, CD 1
SIZE	SF: 20,806 Staff: 63 Clients to be served: 5,306
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the general public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that the Manhattan office will see 5,306 victims and/or family members and witnesses annually, during routine business hours.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Attorneys and professional staff assigned to work matters in New York County Family Court will be assigned to this office.</p>
DESIRED DATE OF OCCUPANCY	10/1/2019
SITING CRITERIA	Transit access Immediate Access to New York County Family Court courthouse

PROPOSAL	New Borough-Based Jail
AGENCY	Department of Corrections (DOC) Financial Management and Budget Administration
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Public Safety, Emergency Services, and Administration of Justice
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to portions of this facility.
PROPOSED LOCATION	Manhattan, CD 1
SIZE	SF: 1,560,000 Staff: 1,780 Clients to be served: 1,510 Parking spaces: 125
SPACE USE TYPE	Other (Detention Facility)
PROPOSED ACTION	New space request

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> The City’s goal is to provide a modern, humane and safe justice system comprised of four borough-based detention facilities to no longer detain people in the jails at Rikers Island and while reducing the number of people in the City’s jails to a total average daily population of 5,000 persons. The borough-based jail system will allow space for population-specific housing requirements, such as those related to safety, security, health, mental health, and, among other factors, fluctuations in jail population. Each facility would be designed to minimize the effect on the surrounding neighborhood character while also achieving efficient and viable floorplans that optimize access to program space, outdoor space, and natural light.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Most facilities on Rikers Island were built more than 40 years ago and create serious challenges to the safe and humane treatment of those in detention. Rikers Island’s isolation limits accessibility to both staff and visitors, and results in inefficient transportation and an increase in related costs to the City, as DOC must expend substantial time and resources transporting people in detention off Rikers Island for appointments. Finally, the existing facilities cannot be expanded to meet the needs of the contemporary facilities envisioned due to limitations regarding capacity and design.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> Ten jail facilities on Rikers Island will close.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> All existing DOC spaces, including Rikers Island and existing borough facilities were considered. Existing jails on Rikers Island were built more than 40 years ago and create serious challenges to the safe and humane treatment of those in detention. Rikers Island’s isolation results in inefficient transportation and an increase in related costs to the city as time and resources are spent on transporting people off- and on-to Rikers Island. In addition, Rikers Island’s facilities are not close to arraignment courts or public transportation as is desired. Finally, most existing DOC facilities not on Rikers Island cannot be expanded to meet the needs of the contemporary facilities envisioned due to limitations regarding capacity and design. In a future with the borough-based jail system, the Manhattan Detention Complex and the Brooklyn Detention Complex would be demolished and the jail facilities on Rikers Island and the Vernon C. Bain Correctional Center would be decommissioned.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The facility will serve the City as a detention facility for those awaiting trial, as well as those sentenced to less than one year of prison.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>01/01/2027</p>
<p>SITING CRITERIA</p>	<p>Transit access Easy access to public transportation; Proximity to arraignment courts; City owned property; Sallyport/loading dock with street access.</p>

PROPOSAL	Expansion and Relocation of Citywide Concrete Program
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management - Sidewalk Inspections & Management (SIM) Manhattan
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Manhattan CD 4, 9, 10, 11, and 12
SIZE	SF: 32,888 Staff: 29 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Muster Yard
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. SIM's Manhattan operations are currently supported by each of our other SIM CWC resources and lacks its own dedicated space.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In response to New York City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, DOT will be adding twenty-nine construction trade field staff plus four Highway Inspections & Quality Assurance (HIQA) inspectors to support operations in Manhattan. This operation needs close proximity to Manhattan but the space does not need to be located in Manhattan.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> DOT re-purposed its Manhattan Safety City site for this urgent, court-appointed need at 158th Street. If Manhattan space can be secured, ideally our 158th Street site would be re-purposed as a Safety City site with streetscape and Department of Buildings (DOB) compliant classroom.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This operation supports the borough of Manhattan, but proximity to Manhattan from another Borough may be sufficient provided project materials are permissible along access routes.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>n/a</p>
<p>SITING CRITERIA</p>	<p>Truck access Highway access Proximity to DOT-approved NYC Truck Routes</p>

PROPOSAL	Relocation of Northern Manhattan Code Enforcement Units
AGENCY	Department of Housing Preservation and Development (HPD) Division of Enforcement and Neighborhood Services
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Manhattan CD 9, CD 10, CD 11, or CD 12
SIZE	SF: 30,000 Staff: 173 Clients to be served: 100 Parking spaces: n/a
SPACE USE TYPE	Office: Borough office, Client service center Canine Unit
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> Division of Code Enforcement responds to complaints filed with 311 regarding lack of essential services such as heat and water and housing maintenance problems such as leaks, vermin, and broken plaster. Code Lead inspects for lead-based paint hazards with X-Ray fluorescence (XRF) analysis machines as required by Local Law 1 of 2004. Code Housing Quality Standards (HQS) conducts annual inspections, initial inspections and complaint inspections of HPD Section 8 subsidized units. The Canine Unit, with the assistance of bedbug detection dogs, responds to complaints filed with 311 regarding complaints of bedbug infestations within the City's privately-owned housing stock of residential buildings citywide.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The Department of Citywide Administrative Services (DCAS) was recently notified by Columbia University (landlord) of their plans to take back approximately half of the space they lease to HPD on the 7th floor of 3280 Broadway, Manhattan. The entire 7th floor is fully occupied by HPD and the loss will require the identification and preparation of alternative space as soon as possible.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The space which is now occupied: 7th floor, 3280 Broadway, Manhattan.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> HPD does not have existing space which could accommodate this operation.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The Northern Manhattan Code Enforcement unit serves the borough of Manhattan; Its heaviest workload is the northern area of Manhattan and south Bronx. Code Enforcement unit works closely with Code-Lead unit, Code-HQS unit, Canine unit to attend complaints and required inspections as per the Housing Maintenance Code.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>08/1/2018</p>
<p>SITING CRITERIA</p>	<p>Transit access</p>

PROPOSAL	New Office Space for Raise the Age
AGENCY	Department of Probation (DOP) Manhattan Juvenile Operations
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Manhattan
SIZE	SF: n/a Staff: 64 Clients to be served: 5,737 Parking spaces: 6
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> Due to new legislation, Raise the Age, In October 2018, the age of criminal responsibility across New York state will be raised to age 17; in October 2019, the age will be raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. Currently, we anticipate needing additional office space for 64 officers in Manhattan Juvenile Operations.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> DOP serves clients in the borough where they reside.</p>
DESIRED DATE OF OCCUPANCY	10/1/2018
SITING CRITERIA	Need large waiting room, large conference room, and group session rooms. Specific numbers will depend on proximity to current space.

PROPOSAL	Relocation of Pier 76 Tow Pound
AGENCY	New York Police Department (NYPD) Transportation Bureau
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Manhattan
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: 450
SPACE USE TYPE	Parking / vehicle storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Transportation Bureau is requesting the Facilities Management Division acquire a new facility for the Manhattan Tow Pound, located at Pier 76. The current facility serves as the storage and redemption center for vehicles that are towed in the borough of Manhattan and is an integral part of the Vision Zero initiative. On average, violation tow operations conducted by the Manhattan Tow Pound result in the seizure of 52,000 vehicles annually. The Manhattan Tow Pound occupies approximately 220,000 square feet of space at Pier 76 with a total of 450 parking spaces. The Manhattan Tow Pound services the borough of Manhattan in regard to the seizure of a wide array of vehicles.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The current space would be relinquished.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> It would operate for towed vehicles in Manhattan.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a

PROPOSAL	Relocation of Special Victims Offices
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Manhattan
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Detective Bureau is requesting the Facilities Management Division acquire new office space for Manhattan Special Victims.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Manhattan Special Victims' offices are currently at capacity and the poor design permits visual access of victims by perpetrators, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to uncooperative complainants.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a

d. Queens Proposals

Figure 6 includes all site-specific proposals located in Queens, and Table 11 includes a list of site-specific, community district (CD) and borough-specific sites, including the proposal name and agency. Detailed information on each proposal is available in the following pages.

Figure 6 - Map of Site-specific Queens Proposals

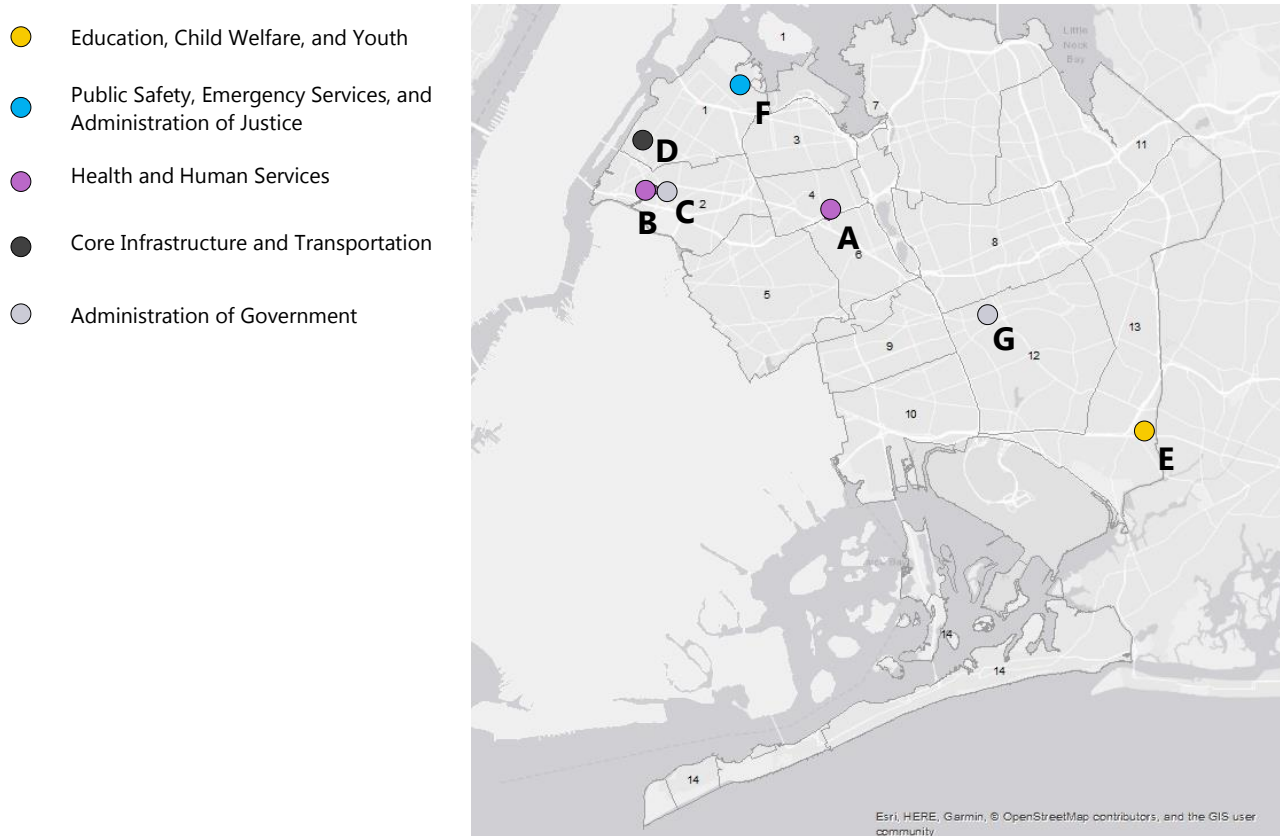


Table 11 – Table of all Queens Proposals

Agency*	Proposal Name	Map ID	Facility Domain	CD	Page Number
	Site-specific Proposals				
DFTA	New Senior Community Center	A	Health, Human Services	4	80
DOHMH	New Space for Food Safety & Community Sanitation/Maternal Infant & Reproductive Health	B	Health, Human Services	2	81
DOT	Expansion of Sidewalk Inspection Management - Facilities Unit	C	Core Infra	2	83
DOT	Expansion of Sidewalk Inspection Management - Inspection Unit	C	Admin of Gov	2	84
DOT	Relocation of Street Light Warehouse & Electricians	C	Core Infra	2	85
DOT	Relocation of Automated Enforcement Unit	C	Admin of Gov	2	86
DOT	Relocation of Yard Operations	D	Core Infra	1	88
DOT	Relocation of Queens Safety City Program	E	Ed, Child, Youth	13	90

FDNY	Relocation of Emergency Medical Services Station 49	F	Pub Safety, Emerg, Justice	1	91
LAW	New Office Space for Family Court Division's Raise the Age Program	G	Admin of Gov	12	93
	Community District-level Proposals				
ACS	Relocation of Day Care Center		Ed, Child, Youth	12	94
ACS	Relocation of Division of Child Protection Offices		Ed, Child, Youth	1, 6, 7, 8, 11, 12, 13	95
DPR	Consolidation of Headquarters for Central Forestry, Horticulture, and Natural Resources Division		Admin of Gov	1, 2, 3, 4, 6	96
DOC	New Borough-Based Jail		Pub Safety, Emerg, Justice	9	98
	Borough-level Proposals				
DEP	Relocation of Data Center		Admin of Gov	TBD	100
DOP	New Office Space for Raise the Age		Admin of Gov	TBD	101
DSNY	Relocation of District Garage		Core Infra	TBD	102
NYPD	Relocation of Special Victims Offices		Admin of Gov	TBD	103
TLC	New Vehicle Storage		Admin of Gov	TBD	104

* Agency acronyms are spelled out in Appendix A

PROPOSAL	New Senior Community Center
AGENCY	Department for the Aging (DFTA) Bureau of Community Services - Facilities Management Unit
AREA SERVED	Community District
FACILITY TYPE	Service Site
FACILITY DOMAIN	Health and Human Services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	96-05 Horace Harding Expressway Queens, CD 4
SIZE	SF: 7,000 Staff: 10 Clients to be served: 105 Parking spaces: n/a
SPACE USE TYPE	Senior Center
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DFTA is seeking space for new senior community center for 105 seniors per day in Lefrak City, Queens. The program will operate from Monday through Friday from 8 am to 5 pm. Service shall encompass a variety of activities, including meal service, case assistance, education/recreation and health promotion/nutrition education. The program staff will consist of approximately 10 persons, including kitchen staff and volunteers.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Neighborhood senior center to service Lefrak City.</p>
DESIRED DATE OF OCCUPANCY	12/1/2018
SITING CRITERIA	Access-a-Ride Drop Off Commercial Kitchen

PROPOSAL	New Space for Food Safety & Community Sanitation/Maternal Infant & Reproductive Health
AGENCY	Department of Health and Mental Hygiene (DOHMH) Bureau Food Safety & Community Sanitation/Maternal Infant & Reproductive Health
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Health and Human Services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	30-30 47th Ave, Queens, CD 2
SIZE	SF: 47,522 Staff: 307 Clients: n/a Parking spaces: 7-10
SPACE USE TYPE	Office: Other
PROPOSED ACTION	New Space Request

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals (1-3 sentences):</i> DOHMH seeks new office space to house functions of the Bureau of Food Safety and Community Sanitation and Bureau of Maternal, Infant and Reproductive Health. The space will also house a co-response unit in partnership with the New York City Police Department (NYPD) that serves people with mental and behavioral health issues.</p> <p><i>Describe why current space(s) is (are) inadequate (1-3 sentences):</i> New space is needed because Vector Control/Pest Control has grown in their services to protect the public from animal/vector borne diseases and uncontrolled rodent populations. Compared to other locales in the United States, New York City (NYC) displays higher risk of introduction of exotic mosquito-borne viruses (Zika, dengue and chikungunya). In NYC, vector-borne disease such as West Nile virus and Lyme disease pathogen appear each year during the mosquito (April – October) and tick (March – November) seasons.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> The vacated space may be reconfigured to accommodate the growth of the Bureau of Environmental Disease and Injury Prevention which include the programs that investigate to identify potential cases of childhood lead poisoning and other environmental diseases, as well as, provide public health education and outreach on lead, mold and other environmental health hazards that affect the home, work and community.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> DOHMH issues many types of licenses and permits under the NYC Health code. The Bureau conducts inspections of food service establishments and mobile food vending carts and trucks. The Bureau of Maternal Infant & Reproductive Health promotes sexual, reproductive, maternal, perinatal, and infant health; seeks to reduce disparities in access to care; and educates and empowers New Yorkers, particularly at-risk populations, to make informed, responsible, and healthy choices in their sexual and reproductive lives.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>12/1/2018</p>
<p>SITING CRITERIA</p>	<p>Transit access</p>

PROPOSAL	Expansion of Sidewalk Inspection Management - Facilities Unit
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management - Sidewalk Inspections & Management (SIM) Facility Management (FM) Support
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	SF: 23,415 Staff: 15 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Warehouse / storage Maintenance / repair facility Office: Administrative field office
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. The Facilities Unit supports the expanding SIM program and supports other DOT initiatives in general - street furniture, bus stop islands, and other general storage and staging needs.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In response to the city being ordered to install or upgrade pedestrian ramps at all 162,000 street corners throughout the city, DOT will be adding 428 employees and multiple sites throughout the city. Of these, twenty-two staff are being added to the Facilities Unit. The existing DOT Facilities trades workshop on Pitkin Avenue in Queens has been optimized and is over-capacity, so expanded space is needed.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> DOT is actively converting systems furniture at its Pitkin Avenue location to create additional workspace, but the location is still over-capacity in terms of workshop and warehouse needs in response to the SIM pedestrian ramp expansion initiative.</p>
DESIRED DATE OF OCCUPANCY	8/19/2019
SITING CRITERIA	Light Manufacturing / Industrial zoning is preferred

PROPOSAL	Expansion of Sidewalk Inspection Management - Inspection Unit
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management – Sidewalk Inspections & Management's (SIM) Sidewalk Inspectors
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	SF: 10,800 Staff: 83 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i></p> <p>DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. Inspectors prepare and submit daily reports, logs and sketches resulting from the pedestrian ramp surveys and are be responsible for performing quality assurance checks for construction of pedestrian ramps.</p> <p><i>Describe why current space(s) is (are) inadequate:</i></p> <p>In response to the city being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, SIM will be adding another 65 inspection field staff. New space is needed as a base for the team of inspectors who will be supporting all operations Citywide. The space can be in the Bronx, Brooklyn, or Queens, but needs to be in one location.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i></p> <p>For the existing program, DOT rebuilt its 28-11 Queens Plaza North 8th Floor location to support an Open Space Plan consisting of 6x6 workstations and 6' workbenches for inspectors - but the program has expanded with the court-mandated pedestrian ramp expansion initiative.</p>
DESIRED DATE OF OCCUPANCY	10/1/2019
SITING CRITERIA	Transit access/ Highway access

PROPOSAL	Relocation of Street Light Warehouse & Electricians
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	SF: 103,544 Staff: 65 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Maintenance / repair facility
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DOT's Traffic Operations Yard located at 45-03 37th Avenue in Queens is the agency's primary streetlight storage facility and ITS (Intelligent Transportation Systems - cameras, switches), electric shop.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The Department of Environmental Protection (DEP) needs to construct a new facility at this location. As such, the DOT operation must relocate in its entirety.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> DOT would relinquish 45-03 37th Avenue in Queens to DEP.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved NYC Truck Routes e.g. Thomson Ave., Jackson Ave., Borden Ave.)

PROPOSAL	Relocation of Automated Enforcement Unit
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	SF: 31,650 Staff: 97 Clients to be served: n/a Parking spaces: 51
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Automated Enforcement Unit (aka Red Light, Bus Lane and Speed Camera Program) is responsible for the administration and operation of the agency's Red Light, Bus Lane and Speed Camera programs. This unit currently operates 196 red light cameras at 150 intersections. In addition, the unit currently operates 136 fixed bus lane cameras, 100 fixed, and 40 mobile speed cameras. Their responsibility is to review camera footage and determine if according to law, a motorist is in violation of running a red light, driving in a dedicated bus lane or driving in excess of city speed limits. This unit also issues summonses for these violations.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> This unit has grown, is growing, but is at capacity at its current location of 34-02 Queens Boulevard. Moreover, other programs reporting to 34-02 Queens Boulevard are also at capacity and growing. This further supports the need to relocate this stand-alone program from 34-02 Queens Boulevard.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> Current location 34-02 Queens Boulevard is over-capacity. We are actively converting more systems furniture to create more workspace but ultimately by relocating this program the other programs can grow sustainably.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> DOT continues to convert systems furniture to produce more workspace, as well as to demo offices in accordance with the city's Open Plan Guidelines. The operations at 34-02 Queens Boulevard remain over-capacity. Moreover, the staff supporting the mobile enforcement units (tied to the Automated Enforcement program) currently work out of space of unsustainable conditions -</p>

	temporary trailers parked on a sidewalk adjacent to a public parking garage which serves to house their mobile automated enforcement vehicles.
DESIRED DATE OF OCCUPANCY	3/1/2021
SITING CRITERIA	Transit access

PROPOSAL	Relocation of Yard Operations
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	38-21 12 th Street Queens, CD 1
SIZE	SF: 42,556 Staff: 49 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Muster Areas
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> There are two distinct programs operating out of 44th Drive/Vernon Boulevard. One program is Roadway Repair & Maintenance's (RRM) JETS (Jolt Elimination Team). They provide 24x7 emergency response to roadways repair. The second unit is part of Sidewalk Inspection Management's (SIM) Citywide Concrete Program (CWC), with "normal" operating hours of 5AM to 4:30PM, Monday through Saturday (but with their own emergency snow removal and safety-related repair operations). SIM's operation is primarily a central storehouse for the Division's CWC operations.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> 5-40 44th Drive, Long Island City</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Both operations serve all five city boroughs.</p>

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved Truck Routes e.g., 21st St and Vernon Blvd.

PROPOSAL	Relocation of Queens Safety City Program
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Education, Child Welfare, and Youth
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	North Conduit Avenue at 246th Street Queens, CD 13
SIZE	SF: 7,000 Staff: 3-6 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Client service center Daycare or school
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DOT proposes to relocate its Queens Safety City Program, from 107-02 Myrtle Avenue in Forest Park, to a site located on North Conduit Avenue at 246th Street in Queens CD 13. DOT relinquished its former site to the Department of Parks and Recreation (DPR), which had been under DPR's Jurisdiction. The proposed new site is under DOT Jurisdiction.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> DPR needed the old site as part of its Forest Park Enhancement Program.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This site will support street safety training in Queens.</p>
DESIRED DATE OF OCCUPANCY	8/12/2021
SITING CRITERIA	School bus access Highway access Proximity to DOT-approved NYC Truck Routes

PROPOSAL	Relocation of Emergency Medical Services Station 49
AGENCY	Fire Department of New York City (FDNY) Emergency Medical Services (EMS) Operations
AREA SERVED	Community District
FACILITY TYPE	Operational
FACILITY DOMAIN	Public Safety, Emergency Services, and Administration of Justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	19-40 42nd Street Queens, CD 1
SIZE	SF: 21,695 Staff: 110 Clients to be served: n/a Parking spaces: 15
SPACE USE TYPE	Office: Administrative field office Garage Warehouse / storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> FDNY is seeking to relocate the EMS 49 Station. Presently this station places 10 units/23 tours into service daily and covers an area between Roosevelt Island, LaGuardia Airport, Northern Boulevard, and the Con Edison Astoria power plant.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The station has been temporarily housed on Department of Parks and Recreation (DPR) property, but the EMS station needs to vacate the property, so it can convert back to parkland compliant use. FDNY has now identified a suitable parcel which might be retro-fitted for the agency's long-term needs and to allow the existing parcel to be transferred back to the Department of Parks and Recreation DPR.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> Presently the agency is working with the Department of Citywide Administrative Services (DCAS) to lease a parcel of privately-owned space 19-40 42nd Street in Astoria to relocate this function as the parcel in question is optimal for our operations.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The municipal ambulance units which will turn out of this proposed site will service the emergency medical response needs of an area bounded by Roosevelt Island, LaGuardia Airport, Northern Boulevard, and the Con Edison Astoria power plant.</p>

DESIRED DATE OF OCCUPANCY	3/1/2019
SITING CRITERIA	Access for ambulances and command vehicles

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
AGENCY	New York City Law Department (LAW) Family Court Division, Queens County
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	162-10 Jamaica Avenue Queens, CD 12
SIZE	SF: 20,182 Staff: 57 Clients to be served: 5,930 Parking spaces: 3
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the general public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that the Queens office will see roughly 5,930 victims and/or family members and witnesses annually, during routine business hours.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Attorneys and professional staff assigned to work matters in Queens County Family Court will be assigned to this office.</p>
DESIRED DATE OF OCCUPANCY	10/1/2019
SITING CRITERIA	Transit access Immediate access to Queens County Family Court courthouse

PROPOSAL	Relocation of Day Care Center
AGENCY	Administration for Children's Services (ACS) Division of Child and Family Well-Being, and Administration
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Education, Child Welfare, and Youth
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Queens, CD 12
SIZE	SF: n/a Staff: 16 Clients to be served: 72 Parking spaces: n/a
SPACE USE TYPE	Daycare or school
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> ACS is seeking to relocate an existing day care center within Queens CD 12 or zip code 11433 instead of agreeing to a long-term lease agreement at the current location. The new site will serve approximately 16 non-city employees and 72 preschool-age children.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The existing space would require extensive building-wide alterations and improvements, and the owner is unwilling to perform construction work while the program is fully operational.</p>
DESIRED DATE OF OCCUPANCY	11/1/2020
SITING CRITERIA	n/a

PROPOSAL	Relocation of Division of Child Protection Offices
AGENCY	Administration for Children's Services (ACS) Office of Real Estate, Design and Construction Management
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Queens, CD 1, CD 6, CD 7, CD 8, CD 11, CD 12, or CD 13
SIZE	SF: 90,000 Staff: 296 Clients to be served: 449 Parking spaces: 5
SPACE USE TYPE	Office: Administrative field office Office: Borough office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> Queens Division of Child Protection is charged with investigating all allegations of child abuse and maltreatment that Queens receives from the New York Statewide Central Register of Child Abuse and Maltreatment from community districts.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> 165-15 Archer Avenue, Jamaica, NY 11433</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> The Department of Citywide Administrative Services (DCAS) is looking for alternate locations within the same catchment area. DCAS was not able to reach an agreement with the landlord on lease renewal terms. ACS's administrative office must leave this location when the short term lease ends in 2020.</p>
DESIRED DATE OF OCCUPANCY	11/5/2020
SITING CRITERIA	Transit access

PROPOSAL	Consolidation of Headquarters for Central Forestry, Horticulture, and Natural Resources Division
AGENCY	Department of Parks and Recreation (DPR) Planning and Development
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens, CD 1, CD 2, CD 3, CD 4, or CD 6
SIZE	SF: 32,000 Staff: 235 Clients to be served: n/a Parking spaces: 50
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Consolidation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> DPR’s Division of Forestry, Horticulture, and Natural Resources oversees the maintenance of all forestry, horticultural, and natural resources assets for NYC Parks. The Division also oversees the Street Tree program. This new headquarters facility would consolidate its operations currently housed at two sites: 117-02 Roosevelt Avenue/Flushing Meadow Park in Queens and 1234 Fifth Avenue (Arsenal North) in Manhattan, CD 11.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The existing space cannot accommodate the number of staff for our growing division. We do not have enough desks for all our staff members. In addition, it is very difficult to have our division split into two main locations, in addition to our field locations. Senior staff and others must split their time and supervisors are overseeing teams in multiple places. Having our core team consolidated into one space will greatly increase efficiency.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> We have already substantially reconfigured our existing space -- we have added desks into what used to be an aisle, converted a conference room into office space, and relocated 30+ people to a field location with trailer space. We have completely maximized the space available to us.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Our division includes Central Forestry, which includes tree preservation and street tree planting, two programs that operate citywide. In addition Central Horticulture, who provide training and reporting for the borough Horticulture teams operate citywide. Finally, our Natural Resources teams also operate citywide in all 5-boroughs, with some restoration and environmental projects providing benefits to the larger region such as Long Island and Westchester.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>n/a</p>
<p>SITING CRITERIA</p>	<p>Transit access Truck access</p>

PROPOSAL	New Borough-Based Jail
AGENCY	Department of Corrections (DOC) Financial Management and Budget Administration
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Public Safety, Emergency Services, and Administration of Justice
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to portions of this facility.
PROPOSED LOCATION	Queens, CD 9
SIZE	SF: 1,910,000 Staff: 1,239 Clients to be served: 1,510 Parking spaces: 439 accessory and 676 public spaces
SPACE USE TYPE	Other (Detention Facility)
PROPOSED ACTION	New space request

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> The City's goal is to provide a modern, humane and safe justice system comprised of four borough-based detention facilities to no longer detain people in the jails at Rikers Island and while reducing the number of people in the City's jails to a total average daily population of 5,000 persons. The borough-based jail system will allow space for population-specific housing requirements, such as those related to safety, security, health, mental health, and, among other factors, fluctuations in jail population. Each facility would be designed to minimize the effect on the surrounding neighborhood character while also achieving efficient and viable floorplans that optimize access to program space, outdoor space, and natural light.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Most facilities on Rikers Island were built more than 40 years ago and create serious challenges to the safe and humane treatment of those in detention. Rikers Island's isolation limits accessibility to both staff and visitors, and results in inefficient transportation and an increase in related costs to the City, as DOC must expend substantial time and resources transporting people in detention off Rikers Island for appointments. Finally, the existing facilities cannot be expanded to meet the needs of the contemporary facilities envisioned due to limitations regarding capacity and design.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> Ten jail facilities on Rikers Island will close.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> All existing DOC spaces, including Rikers Island and existing borough facilities were considered. Existing jails on Rikers Island were built more than 40 years ago and create serious challenges to the safe and humane treatment of those in detention. Rikers Island's isolation results in inefficient transportation and an increase in related costs to the city as time and resources are spent on transporting people off- and on-to Rikers Island. In addition, Rikers Island's facilities are not close to arraignment courts or public transportation as is desired. Finally, most existing DOC facilities not on Rikers Island cannot be expanded to meet the needs of the contemporary facilities envisioned due to limitations regarding capacity and design. In a future with the borough-based jail system, the Manhattan Detention Complex and the Brooklyn Detention Complex would be demolished and the jail facilities on Rikers Island and the Vernon C. Bain Correctional Center would be decommissioned.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> The facility will serve the City as a detention facility for those awaiting trial, as well as those sentenced to less than one year of prison.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>01/01/2027</p>
<p>SITING CRITERIA</p>	<p>Transit access Easy access to public transportation; Proximity to arraignment courts; City owned property; Sallyport/loading dock with street access.</p>

PROPOSAL	Relocation of Data Center
AGENCY	Department of Environmental Protection (DEP)
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens
SIZE	SF: 17,518 Staff: 10 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Other: Data center
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DEP is proposing to relocate its Data Center from the DEP main office located in Queens CD 4. Information stored on DEP's networks are used to bill residents, monitor reservoirs, report water main breaks and needed repairs to support DEP's mission to provide safe clean water and a healthy environment to all residents of New York City.</p> <p><i>Describe why current space(s) is(are) inadequate</i> The current location does not allow for further expansion due to power and cooling requirements and is a single point of failure without a dual power source in the building to support redundancy.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Need to be sited outside of the flood zone

PROPOSAL	New Office Space for Raise the Age
AGENCY	Department of Probation (DOP) Queens Juvenile Operations
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens
SIZE	SF: n/a Staff: 64 Clients to be served: 4,448 Parking spaces: 6
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> Due to new legislation, Raise the Age, in October 2018, the age of criminal responsibility across New York state will be raised to age 17; in October 2019, the age will be raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. Currently, we anticipate needing additional office space for 64 officers in Queens Juvenile Operations.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> DOP serves clients in the borough where they reside.</p>
DESIRED DATE OF OCCUPANCY	10/1/2018
SITING CRITERIA	Need large waiting room, large conference room, and group session rooms. Specific numbers will depend on proximity to current space.

PROPOSAL	Relocation of District Garage
AGENCY	Department of Sanitation (DSNY)
AREA SERVED	Community District
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens
SIZE	SF: 120,000 Staff: 139 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Parking / vehicle storage Garage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Queens 1 Garage will serve the residents of Queens CD 1 by providing curbside waste removal, street cleaning, recycling, and emergency winter services.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The current Queens 1 garage is outdated, undersized, and in poor condition. It is also located in a residential district.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This facility will serve Queens CD 1. Currently, the Queens 1 Garage is in a district zoned for residential use, the proposed facility will relocate Queens 1 operations to an appropriately zoned district. The site will allow full accommodation for equipment and personnel.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access

PROPOSAL	Relocation of Special Victims Offices
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Detective Bureau is requesting the Facilities Management Division acquire new office space for Queens Special Victims Squad.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Queens Special Victims' offices are currently at capacity and the poor design allows victims and perpetrators to see one another, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to nonparticipation by complainants.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a

PROPOSAL	New Vehicle Storage
AGENCY	Taxi and Limousine Commission (TLC) Finance and Administration
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: 200
SPACE USE TYPE	Parking / vehicle storage
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<i>Describe program services and goals:</i> TLC needs space for secure, long-term storage of vehicles seized from owners pending a forfeiture proceeding. We expect to need space for 200 vehicles (100 standard sized and 100 non-standard, i.e., commuter vans). Vehicles are seized by TLC officers on an ongoing basis during each year. We estimate each vehicle will be stored for 6-10 months and auctioned or returned to its owner at the end of a forfeiture proceeding.
DESIRED DATE OF OCCUPANCY	6/1/2018
SITING CRITERIA	n/a

e. Staten Island Proposals

Figure 7 includes all site-specific proposals located in Queens, and Table 12 includes a list of site-specific, community district (CD) and borough-specific sites, including the proposal name and agency. Detailed information on each proposal is available in the following pages.

Figure 7 - Map of Site-specific Staten Island Proposals

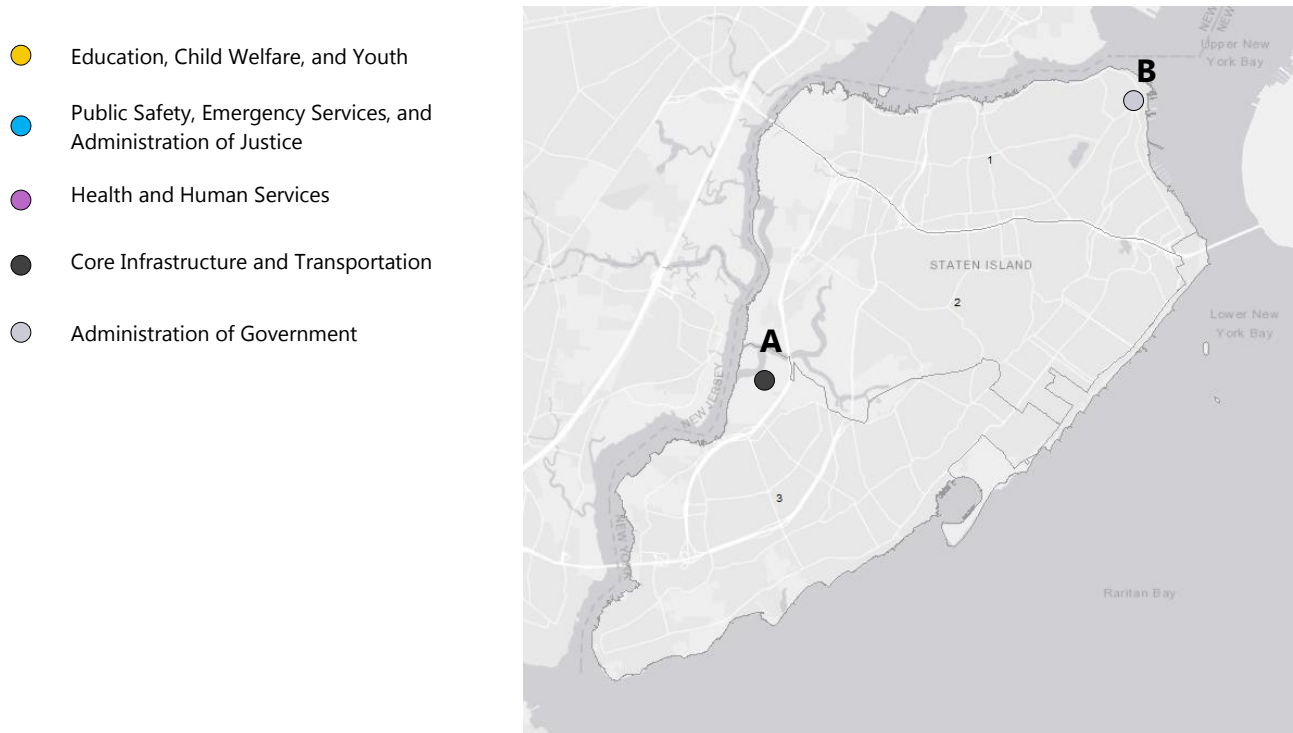


Table 12 – Table of all Staten Island Proposals

Agency*	Proposal Name	Map ID	Facility Domain	CD	Page Number
	Site-specific Proposals				
DSNY	New Dual-District Garage	A	Core Infra	3	106
LAW	New Office Space for Family Court Division's Raise the Age Program	B	Admin of Gov	1	107
	Community District-level Proposals				
DOF	Relocation of Business Center		Admin of Gov	1	109
	Borough-level Proposals				
DOP	New Office Space for Raise the Age		Admin of Gov	TBD	110
NYPD	Relocation of Special Victims Offices		Admin of Gov	TBD	111
NYPD	Relocation of the Medical District Facility		Health, Human Services	TBD	112
OATH	Relocation of Hearings Center		Admin of Gov	TBD	113

PROPOSAL	New Dual-District Garage
AGENCY	Department of Sanitation (DSNY)
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	1323 West Service Road Staten Island, CD 3
SIZE	SF: 146,190 Staff: 24 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Garage Parking / vehicle storage Maintenance / repair facility
PROPOSED ACTION	New space request
PUBLIC PURPOSE	<i>Describe program services and goals:</i> DSNY proposes to construct a new dual-district garage to serve Staten Island CD 1 and 3. The existing Staten Island CD 3 garage will be rehabilitated to accommodate the needs of the Borough Repair Shop. <i>Describe why current space(s) is (are) inadequate:</i> The building is overutilized and outdated.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
AGENCY	New York City Law Department (LAW) Family Court Division, Staten Island
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	60 Bay Street Staten Island, CD 1
SIZE	SF: 11,984 Staff: 26 Clients to be served: 1,561 Parking spaces: 2
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in over two years. The Law Department expects that the Staten Island office will see roughly 1,561 victims and/or family members and witnesses annually, during routine business hours.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> Attorneys and professional staff assigned to work matters in Richmond County Family Court will be assigned to this office.</p>
DESIRED DATE OF OCCUPANCY	10/1/2019

SITING CRITERIA	Transit access Immediate Access to Richmond County Family Court courthouse.
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PROPOSAL	Relocation of Business Center
AGENCY	Department of Finance (DOF) Property, Sheriff, Adjudication, Payment Operations, Tax Commission / Public
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Staten Island, CD 1
SIZE	SF: 25,000 Staff: 58 Clients to be served: 450 Parking spaces: 15
SPACE USE TYPE	Office: Borough office Garage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DOF needs to relocate an office that offers adjudications, exemption customer services, payments, and assessment services.</p> <p><i>Describe why current space(s) is(are) inadequate</i> DOF will be vacating existing space occupied at 350 St. Marks Place, because the current location sits on top of a steep hill with no immediate access to public transportation and is therefore not easily accessible our clientele that are elderly and disabled.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated</i> 350 St. Marks will be relinquished</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> The location of the current physical structure is not conducive to meet the physical needs of the public that visit this facility, therefore reconfiguration will not assist in resolving this problem.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This facility will serve as a City-wide business center providing borough-wide service to taxpayers and respondent's walk-in services. Functions include adjudications, exemption customer service, payments, and assessments.</p>
DESIRED DATE OF OCCUPANCY	1/21/2021
SITING CRITERIA	Public transit access

PROPOSAL	New Office Space for Raise the Age
AGENCY	Department of Probation (DOP) Staten Island Juvenile Operations
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Staten Island
SIZE	SF: n/a Staff: 31 Clients to be served: 1,419 Parking spaces: 3
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> Due to new legislation, Raise the Age, In October 2018, the age of criminal responsibility across New York state will be raised to age 17; in October 2019, the age will be raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. Currently, we anticipate needing additional office space for 64 officers in Staten Island Juvenile Operations.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> DOP serves clients in the borough where they reside.</p>
DESIRED DATE OF OCCUPANCY	10/01/2018
SITING CRITERIA	Need large waiting room, large conference room, and group session rooms. Specific numbers will depend on proximity to current space.

PROPOSAL	Relocation of Special Victims Offices
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Staten Island
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Detective Bureau is requesting the Facilities Management Division acquire new office space for Staten Island Special Victims Squad.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Staten Island Special Victims' offices are currently at capacity and the poor design allows victims and perpetrators to see one another, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to nonparticipation by complainants.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a

PROPOSAL	Relocation of the Medical District Facility
AGENCY	New York Police Department (NYPD)
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Health and Human Services
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Staten Island
SIZE	SF: 1,500 Staff: 16 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> NYPD is proposing to relocate its Staten Island Medical District Office, currently located at 460 Brielle Avenue on the campus of Sea View Hospital in Staten Island CD 2 to a yet to be determined location on Staten Island.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The current space is inadequate because the building is not ADA compliant. The building has landmark status and therefore necessary renovations cannot be performed.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access

PROPOSAL	Relocation of Hearings Center
AGENCY	Office of Administrative Trials and Hearings (OATH) OATH Hearings Division - Staten Island
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Staten Island
SIZE	SF: n/a Staff: 29 Clients to be served: 150 Parking spaces: 2
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> OATH is an independent administrative law court that conducts more than 300,000 hearings each year. OATH's mission is to provide fair and timely hearings and trials. OATH oversees the operations of two divisions: the Trials Division and the Hearings Division.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> The current lease at 350 St Marks Place is expiring in 2021. Staten Island Hearings Center has experienced an increased caseload and the existing space is inadequate. The division currently shares space with the Department of Finance (DOF).</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The current space would be relinquished.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This Center will be part of the Mayor's initiative to provide small businesses the opportunity to resolve City related issues. The Center will be an accessible, one stop shop for business and Staten Island homeowners.</p>
DESIRED DATE OF OCCUPANCY	1/1/2021
SITING CRITERIA	Transit access

f. Citywide Proposals with no location specified yet

Agency*	Proposal Name	Facility Domain	CD	Page Number
Citywide Proposals				
DEP	Relocation of Laboratory	Core Infra	TBD	115
DHS	New Transitional Shelter Facilities for Homeless Individuals and Families	Health, Human Services	TBD	116
DPR	Consolidation of Parks Opportunity Program	Health, Human Services	TBD	117
DOHMH	Relocation of Vector and Pest Control	Admin of Gov	TBD	119
DOT	Relocation of Sidewalk Inspection Management - Concrete Crushing	Core Infra	TBD	121
NYPD	Relocation of K9 Unit	Pub Safety, Emerg, Justice	TBD	123

* Agency acronyms are spelled out in Appendix A

PROPOSAL	Relocation of Laboratory
AGENCY	Department of Environmental Protection (DEP)
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Not yet specified
SIZE	SF: 100,000 Staff: 111 Clients to be served: n/a Parking spaces: 32
SPACE USE TYPE	Laboratory
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DEP is proposing to relocate its laboratory from its current location in Queens CD 4 to a new location. The primary function of the DEP laboratory is to test and analyze drinking water samples and various bulk samples of potentially hazardous materials (such as asbestos, air fiber samples, sulfur in fuel oils, and PH of soils) daily to ensure the safety of the public. Water samples from all 19 reservoirs that supply water to the residents of New York City and Westchester are tested. The facility also controls and monitors the results from the City's Residential Lead Testing Program which distributes sample water collection kits to city residents.</p> <p><i>Describe why current space(s) is(are) inadequate</i> The relocation is needed because the current location is too small to fully accommodate its existing staff, new equipment, and adequate storage space for lab supplies. Poor ventilation and insufficient electric power.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access, Truck access, Highway access

PROPOSAL	New Transitional Shelter Facilities for Homeless Individuals and Families
AGENCY	Department of Homeless Services (DHS)
AREA SERVED	Citywide
FACILITY TYPE	Service Site
FACILITY DOMAIN	Health and Human Services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Not yet specified
SIZE	SF: n/a Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New Space Request
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> DHS proposes to replace, upgrade or develop transitional and assessment shelter facilities for homeless individuals and families as the location and composition of the homeless population changes. These facilities will provide a wide spectrum of services to stabilize homeless clients and support their search for permanent housing. With the anticipated success of DHS' permanency and prevention programs, and as the shelter system's census permits, DHS will reduce the shelter system's overall capacity.</p> <p>DHS ensures that there is sufficient capacity to meet demand through an Open-Ended Request for Proposals (RFP) Process maintained by DHS and authorized by the City's Procurement Policy Board (PPB) Rules. Through this process, nonprofit organizations submit proposals in which they offer their services as shelter operators. DHS will then review and rate the proposal and determine whether it will enter into a shelter contract for sites and services proposed.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access

PROPOSAL	Consolidation of Parks Opportunity Program
AGENCY	Department of Parks and Recreation (DPR) Facilities Management
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Health and Human Services
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Not yet specified
SIZE	SF: 20,000 Staff: 70 Clients to be served: 200 Parking spaces: 1
SPACE USE TYPE	Office: Other
PROPOSED ACTION	Consolidation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> The Parks Opportunity Program (POP) is a transitional employment program that serves as a major workforce for DPR. Nearly 5,000 participants are placed in seasonal work assignments annually to assist with the various needs of DPR's operations. POP employs, trains and deploys trainees throughout the agency. POP is currently running a decentralized operation throughout the five boroughs at 8 facilities. Onboarding, training, and career coaching services all take place in different facilities and locations spread throughout the city.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> Because of the current distributed model, the level and quality of POP service can vary based on the limitations and inconsistencies of the various spaces. DPR would like to consolidate some of those functions into a centralized space to streamline operations and allow them to conduct assessments and trainings in an efficient and consistent manner. Providing computers lab access to all program participants will be a key requirement of the new space.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> No existing park site can accommodate facility.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> POP hires applicants referred by the Human Resources Administration (HRA)/Department of Social Services (DSS) to clean and green our parks, playgrounds, and other facilities citywide. These POP Workers receive orienting, on-the-job training, career coaching and specialized training opportunities during their 6 months of employment with DPR.</p>

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access

PROPOSAL	Relocation of Vector and Pest Control
AGENCY	Department of Health and Mental Hygiene (DOHMH) Environmental Health Division, Bureau of Veterinary and Pest Control
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens or Brooklyn
SIZE	SF: 24,600 Staff: 2 Clients to be served: n/a Parking spaces: 30
SPACE USE TYPE	Office: Administrative field office Warehouse / storage
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> The Bureau of Veterinary and Pest Control Services (VPCS) promotes and protects the health and quality of life for NYC residents and visitors by: ensuring an environment free from animal-borne disease hazards and nuisance, monitoring and controlling mosquitos and other vectors of disease in humans such as West Nile virus, inspecting and baiting over 100,00 public and private properties in NYC for rats, permitting and inspecting many animal-related industries such as carriage horse trade and pet shops. The bureau has over 40 exterminators over 40 vehicles, over 100 public health sanitarians. There is an extensive need for storage of supplies and pesticides.</p> <p><i>Describe why current space(s) is (are) inadequate?:</i> The lease for warehouse space at 520 Kingsland Ave cannot be renewed.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> The current space at 520 Kingsland Ave would be relinquished.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> None available</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> In New York City, vector-borne disease such as West Nile virus (WNV) and Lyme disease pathogen appear each year during the mosquito (April – October) and tick (March – November) seasons, respectively. DOHMH manages Culex mosquitoes (the vectors of WNV) and deer ticks (the vectors of Lyme disease). In addition, DOHMH is required to maintain control efforts for mosquito species that are associated with the potential mosquito-borne diseases (Zika, dengue and chikungunya) for NYC. Since 2016, we expanded treatment of Aedes mosquitoes particularly in response to the emergence of exotic mosquito-borne viruses in parts of southern U.S. Due to the inception of the Rat Reservoir and recently Rat Mitigation funding, VPCS is using more pesticides (rodenticides) than ever before. In addition, many different types of pesticide formulations are being purchased to strategically combat New York City's rodent population.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>12/01/2018</p>
<p>SITING CRITERIA</p>	<p>Truck access Highway access</p>

PROPOSAL	Relocation of Sidewalk Inspection Management - Concrete Crushing
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management - Sidewalk Inspections & Management (SIM) Concrete Crushing
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core Infrastructure and Transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Not yet specified
SIZE	SF: 150,000 Staff: 11 Clients to be served: n/a Parking spaces: 11
SPACE USE TYPE	Other (Staging area for sidewalk construction debris collection, separation, and recycling.)
PROPOSED ACTION	Relocation

<p>PUBLIC PURPOSE</p>	<p><i>Describe program services and goals:</i> DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. In response to New York City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, SIM needs industrial land on which to stage and recycle construction debris. This location should ideally be central to all 5 Boroughs because the site supports citywide construction efforts. The concrete crushing operation was reintroduced in a marginal capacity at our 8 29th Street yard in Brooklyn.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> With the expansion of the court-mandated Pedestrian Ramp program this operation will not support the amount of construction material resulting from the expanded program.</p> <p><i>If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:</i> DOT previously relinquished 150,000 square feet of land used for this operation in Idlewild Park, Queens to the Department of Parks and Recreation (DPR). Currently, the operation continues at approximately 50% capacity at South Brooklyn Marine Terminal. DOT will relinquish approximately 65,000 square feet at South Brooklyn Marine Terminal within the next five years. As a result, DOT needs to relocate and expand its operation in support of the pedestrian ramp expansion initiative.</p> <p><i>Describe any alternatives considered, including reconfiguring existing space:</i> After leaving Idlewild Park, the concrete crushing operation was reintroduced in a marginal capacity at our 8 29th Street yard in Brooklyn. With the expansion of the court-mandated Pedestrian Ramp program this operation will not support the amount of construction material resulting from the expanded program.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This program supports SIM construction debris recycling activities throughout the city.</p>
<p>DESIRED DATE OF OCCUPANCY</p>	<p>9/1/2023</p>
<p>SITING CRITERIA</p>	<p>Highway access Truck access Proximity to DOT-approved Truck Routes</p>

PROPOSAL	Relocation of K9 Unit
AGENCY	New York Police Department (NYPD) Special Operations Division Emergency Service Unit K9
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Public Safety, Emergency Services, and Administration of Justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Not yet specified
SIZE	SF: n/a Staff: 15 Clients to be served: n/a Parking spaces: 16
SPACE USE TYPE	Office: Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	<p><i>Describe program services and goals:</i> NYPD's Emergency Service K9 Unit is currently located in building 412 located at Fort Totten which is under the Fire Department of New York (FDNY) jurisdiction.</p> <p><i>Describe why current space(s) is (are) inadequate:</i> FDNY is undertaking a capital project for renewable energy and will need building 412 for an electrical wind turbine. FDNY is requesting the NYPD vacate the property by June of 2018.</p> <p><i>Please briefly explain how this facility will serve the geographic area indicated in the previous question:</i> This unit responds to calls for service citywide.</p>
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Secured parking lot Outdoor training for canines

Appendix A – List of Agency Contacts

List of Agency Contacts for Fiscal Years 2020-2021 Citywide Statement of Needs has been provided below for specific questions on any proposals.

Comments and proposed locations for these facilities may be submitted to the Director of the Department of City Planning, 120 Broadway, New York, N.Y. 10271, or at SON_DL@planning.nyc.gov, within 90 days of receipt of the Statement of Needs.

Agency Acronym	Agency	Contact Information
ACS	Administration of Children’s Services	Ana Colares, Assistant Commissioner for Facilities 212-341-4800 ana.colares@acs.nyc.gov
BK CB 13	Brooklyn Community Board 13	Eddie Mark, District Manager 718-266-3001 edmark@cb.nyc.gov
BOE	Board of Elections	Nick Squicciarini, Facilities Manager 212-487-8875 nsquicciarini@boe.nyc.ny.us
BX CB 8	Bronx Community Board 8	Ciarra Gannon, District Manager 718-884-3959 cgannon@cb.nyc.gov
DA – BK	District Attorney’s Office - Brooklyn	Maliek Branch, Chief Fiscal Officer 718-250-2816 branchm@brooklynda.org
DA – BX	District Attorney’s Office - Bronx	Odalys Alonso, Executive Assistant District Attorney for Operations and Budget 718-590-2177 alonsoo@bronxda.nyc.gov
DEP	Department of Environmental Protections	Naomi Wolfgang, Land Use Coordinator 718-595-4518 nwolfgang@dep.nyc.gov
DFTA	Department for the Aging	Lee Boyes, Director 212-602-4121 lboyes@aging.nyc.gov
DHS	Department for Homeless Services	Jim Russo, Assistant Commissioner for Maintenance & Repair 718-688-8510 jrusso@dhs.nyc.gov
DOC	Department of Corrections	Joseph Antonelli, Assistant Commissioner of Financial Management and Budget 718-546-0654 joseph.antonelli@doc.nyc.gov
DOF	Department of Finance	Sheila Williams, Senior Director Site Management & Development 718-488-2322 williamssheila@finance.nyc.gov

DOHMH	Department of Health and Human Services	Sheila Benjamin, Assistant Commissioner Bureau of Facilities Planning & Administrative Services 347-396-6753 sbenjami@health.nyc.gov
DOP	Department of Probation	Eileen Parfrey-Smith, ACCO Contract Procurement 212-510-3790 epsmith@probation.nyc.gov
DOT	Department of Transportation	Kees Stahl, Facilities Management 212-839-8914 kstahl@dot.nyc.gov
DPR	Department of Parks and Recreation	Colleen Alderson, Director of Parklands Acquisition 212-360-3403 colleen.alderson@parks.nyc.gov
DSNY	City of New York Department of Sanitation	Arlana Davis, Director of Office of Real Estate 646-885-4846 adavis@dsny.nyc.gov
FDNY	City of New York Fire Department	David Harney, Chief of Staff to the Deputy Fire Commissioner Bureau of Support Services 718-999-2346 david.harney@fdny.nyc.gov
HPD	Department of Housing and Preservation	Hector Padilla, Director of General Services 212-863-5783 padillah@hpd.nyc.gov
HRA	Department of Human Resources Administration	Paul Brunn, Land Use Planner 929-252-2811 brunnp@hra.nyc.gov
LAW	New York City Law Department	Kenneth Majerus, Deputy Chief of Administration 212-356-1062 kmajerus@law.nyc.gov
NYPD	New York City Police Department	Anthony Andreano, Lieutenant 646-610-7650 anthony.andreano@nypd.org
OATH	Office of Administrative Trials and Hearings	Mike Ragolia, Facilities Manager 212-933-3036 mragolia2@oath.nyc.gov
OCA	Office of Court Administration	Rosanna D'Amelio, NYS Appellate Division 718-722-6361 rdamelio@nycourts.gov
OLR	Office of Labor Relations	Andrea Beach, Director of Administration 212-306-7260 abeach@olr.nyc.gov
SI CB 2	Staten Island Community Board 2	Debra Derrico, District Manager 718-317-3235 dderrico@cb.nyc.gov
TLC	Taxi and Limousine Commission	Brian Switzer, Director of Operations 212-676-1056 brian.switzer@tlc.nyc.gov

Appendix B – Summary of Department of Education Needs

The list below identifies 25 proposed new and leased school buildings included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2015-2019. The Capital Plan was approved and adopted in June 2016 and most recently amended in February 2018. The Department will be seeking sites during the 2019 fiscal year for leased buildings and construction of new buildings, anticipating needs in fiscal years 2020 and 2021. Proposed leased buildings are marked (L) in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Proposed Location	School District	Facility Type	Size
Manhattan			
CD 2,4,5,6	CSD 02	Primary/Intermediate School	456
Bronx			
CD 1,3,4	CSD 07	Small Primary School	456
CD 2,3,6,9	CSD 12	Small Primary School (L)	454
CD 6,7,8,12	CSD 10	Primary/Intermediate School	824
CD 6,7,8,12	CSD 10	Small Primary School	484
CD 7,8	CSD 10	Small Primary School (L)	456
Brooklyn			
CD 1,2	CSD 14	Small Primary School	379
CD 1,2	CSD 14	Primary/Intermediate School (L)	612
CD 2,3,6,8	CSD 13	Primary/Intermediate School	632
CD 2,8	CSD 13	Primary/Intermediate School	656
CD 6,7	CSD 15	Small Primary School	262
CD 6,7	CSD 15	Small Primary School	420
CD 7,10,11,12	CSD 20	Small Primary School (L)	308
CD 7,10,11,12	CSD 20	Primary/Intermediate School	608
CD 7,10,11,12	CSD 20	Primary/Intermediate School (L)	640
CD 7,10,12	CSD 20	Primary/Intermediate School	605
CD 7,10,12	CSD 20	Small Primary School (L)	456
CD 11,12	CSD 20	Small Primary School (L)	456
CD 11,12	CSD 20	Small Primary School	456
Queens			
CD 1	CSD 30	Primary/Intermediate School	1,000
CD 2,3,4	CSD 24	Primary/Intermediate School	723
CD 3	CSD 30	Small Primary School (L)	436
CD 6,8,9,12	CSD 28	Small Primary School (L)	204
CD 7,11	CSD 25	Small Primary School (L)	506
CD 9,10	CSD 27	Small Primary School (L)	332

Appendix C – Status of Proposals from FY 2019-2020 Citywide Statement of Needs

The following chart provides the status, as of August 2018, of all actions proposed by City agencies in last year’s Citywide Statement of Needs for Fiscal Years 2019 and 2020.

STATUS DEFINITIONS

- Implemented** Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
- In Progress** ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
- Active** City still actively seeking site for a facility, or ULURP or Section 195 application has not yet be filed or no contractor has been selected.
- Modified** Proposal was modified and is included in this Statement or will be included in a later Statement.
- Cancelled** City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

Proposed Project	Proposed Location	Status
Administration For Children’s Services		
Relocation of Division of Child Protection Office in the Bronx	1260 Water Place Bronx, CD 11	Active
Consolidation of Division of Child Protection Offices in the Brooklyn	Brooklyn, CD 2	Active
New Youth Reception Centers	TBD	Active
Board of Elections		
Relocation of the Bronx Board of Elections Office and Voting Machine Facility (VMF)	TBD - Central Bronx	Active
Bronx Community Board 8		
Relocation of Community District Office	Kingsbridge Bronx, CD 8	Active
Bronx District Attorney		
Relocation of the Bronx District Attorney’s Office	260 East 261st Street Bronx, CD 4	In Progress
Brooklyn District Attorney		

Expansion of Brooklyn Family Justice Center	350 Jay Street Brooklyn, CD 2	Active
Acquisition of New Warehouse Space	Brooklyn	Active
Department of Environmental Protection		
Relocation of DEP Laboratory	TBD	Active
Relocation of North Brooklyn Water Maintenance & Brooklyn Sewer Maintenance Field Offices and Garage	TBD but with close proximity to CDs 1-4, 6-10, and 17	Active
Department of Parks and Recreation		
Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division	TBD	Active
Office Space for Freshkills Park Administration	Staten Island, CD 1	Active
New York City Law Department		
New Administrative Office Space for the Family Court Division's "Raise the Age" Program	Manhattan, CD 1	Active
New Office Space for the Family Court Division's "Raise the Age" Program – Bronx	Bronx, CD 4	Active
New Office Space for the Family Court Division's "Raise the Age" Program – Brooklyn	Brooklyn, CD 2	Active
New Administrative Office Space for the Family Court Division's "Raise the Age" Program – Manhattan	Manhattan, CD 1	Active
New Office Space for the Family Court Division's "Raise the Age" Program - Staten Island Division	Staten Island, CD 1	Active
New York City Police Department		
Relocation of the World Trade Center Command	TBD, CD 1	Active
Office of Administrative Trials and Hearings		
Relocation of OATH's Bronx Hearings Division	260 East 161 st Street Bronx, CD 4	Implemented
Office of Labor Relations		
Relocation of OLR's Headquarters	22 Cortlandt Street Manhattan, CD 1	In Progress
Staten Island Community Board 2		
Relocation of Community District Office	Staten Island, CD 2	Active