The City of New York



Capital Commitment Plan Executive Budget Fiscal Year 2003

Financial Summary April 2002

Michael R. Bloomberg, Mayor

Office of Management and Budget Mark Page, Director

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Introduction

INTRODUCTION

The FY 2003 Executive Capital Commitment Plan, which is to be submitted to the Financial Control Board, totals \$6,948 million of which \$6,219 million is City funded. In order to achieve this plan the Office of Management and Budget (OMB) will authorize agencies to commit \$7,239 million. For example, the projects which the following 3 agencies are authorized to work on in order to meet their FY 2003 targets total the authorized plans for those managing agencies, while the total commitments which have been established as their goal equal the managing agency targets - the amounts they are expected to commit.

MANAGING AGENCY	AUTHORIZED PLAN	COMMITMENT TARGETS
Department of Design and Construction	\$ 1,027,438	\$ 979,775
Department of Transportation	1,352,611	1,289,863
Environmental Protection	1,433,859	1,367,342

The following authorized plan reflects the allocation of the \$7,239 million to each capital project.

This summary includes a report detailing authorized commitments by capital project within managing agency for FY 2002 and FY 2003. Also included is a report by project type detailing appropriations and commitments for FY 2003-2006, along with a current plan and forecast of FY 2002 commitments and actual commitments through February.

The agency commitment targets shown in the commitment plan are the actual aggregate levels that the managing agencies are expected to commit and against which their performance will be measured at the end of the fiscal year. Since the performance of an agency in achieving its goals is independent of the source of funds for the work, commitment targets for each agency are not broken down between City and non-City funds.

The FY 2003 Plan was prepared using detailed project status data provided to OMB by City agencies using the on-line Financial Management System (FMS). FMS aggregates the agency data to create the Commitment Plan. This plan reflects the current estimate of the status of the City's Capital Program.

Commitments are defined as awarded contracts registered with the City Comptroller except for certain projects which are performed jointly with the State. Non-City commitments for these projects are recorded when the State advertises the work.

II.

2002-2006 Commitment Plan

FY 2002 - 2006 COMMITMENT PLAN (\$ IN MILLIONS)

		2002	2	2003	3	2004	,	200	5	2006	ı
		City Funds	All Funds	City Funds	All Funds	City Funds	All Funds	City Funds	All Funds	City Funds	All Funds
ENVIRONMENTAL PROTECTION											
EQUIPMENT		\$209	\$332	\$84	\$84	\$ 56	\$128	\$47	\$47	\$14	\$14
SEWERS		283	283	214	214	153	153	107	107	80	80
WATER MAINS		589	593	363	363	366	36 6	467	467	407	407
WATER POLLUTION CONTROL		946	971	944	974	1,612	1,637	632	657	354	379
WATER SUPPLY		178	178	106	106	21	21	482	482	140	140
	SUBTOTAL	\$2,204	\$2,357	\$1,711	\$1,742	\$2,208	\$2,306	\$1,734	\$1,759	\$995	\$1,020
TRANSPORTATION											
MASS TRANSIT	***	\$535	\$535	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$106
HIGHWAYS		302	329	291	350	280	324	305	344	335	353
HIGHWAY BRIDGES		111	152	462	529	280	315	661	774	443	443
WATERWAY BRIDGES		63	51	259	323	329	359	15	15	146	146
	SUBTOTAL	\$1,011	\$1,068	\$1,118	\$1,308	\$996	\$1,104	\$1,088	\$1,240	\$1,029	\$1,048
EDUCATION & HOSPITALS											
EDUCATION	100	\$1,168	\$1,171	\$870	\$895	\$888	\$898	\$836	\$836	\$1,085	\$1,085
HIGHER EDUCATION		65	75	8	8	6	6	3	4	21	28
HOSPITALS		301	301	275	275	90	90	16	16	29	29
	SUBTOTAL	\$1,535	\$1,548	\$1,153	\$1,179	\$984	\$995	\$856	\$856	\$1,135	\$1,142
HOUSING AND ECONOMIC DEVELO	OPMENT										
HOUSING	***	\$423	\$552	\$2 96	\$430	\$2 68	\$400	\$310	\$432	\$403	\$478
ECONOMIC DEVELOPMENT		574	957	203	235	81	81	85	85	233	233
PORT DEVELOPMENT		0	0	0	0	0	0	00	0	0	0_
	SUBTOTAL	\$997	\$1,509	\$499	\$664	\$349	\$481	\$395	\$518	\$636	\$711
CITY OPERATIONS & FACILITIES											
CORRECTION	~*	\$133	\$133	\$109	\$ 109	\$ 119	\$123	\$138	\$138	\$169	\$169
FIRE		256	256	127	127	42	42	97	97	116	116
POLICE		164	164	227	227	66	66	47	47	88	88
PUBLIC BUILDINGS		185	185	165	167	93	93	84	84	138	138
SANITATION		240	240	228	242	158	158	252	252	290	290
PARKS		322	342	156	185	76	76	52	52	171	174
OTHER	_	1,693	1,853	1,017	1,289	1,226	1,293	356	369	1,079	1,128
	SUBTOTAL	\$2,992	\$3,173	\$2,028	\$2,346	\$1,781	\$1,852	\$1,025	\$1,038	\$2,051	\$2,103
TOTAL COMMITMENTS	**************************************	\$8,740	\$9,654	\$6,510	\$7,239	\$6,317	\$6,737	\$5,099	\$5,412	\$5,847	\$6,024
RESERVE FOR UNATTAINED COM	MITMENTS	(3,059)	(3,059)	(291)	(291)	(34)	(34)	414	414	(116)	(116)
COMMITMENT PLAN	_	\$5,681	\$6,595	\$6,219	\$6,948	\$6,283	\$6,703	\$5,513	\$5,826	\$5,731	\$5,908
TOTAL EXPENDITURES	=	\$4,987	\$5,550	\$4,745	\$5,406	\$5,248	\$5,896	\$5,725	\$6,228	\$5,393	\$5,780
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*Note: Individual items may not add to totals due to rounding

III.

1998–2001 Commitments

FY 1998 - 2001 COMMITMENTS (\$ IN MILLIONS)

		1	1998	1	999	2	000	2	001
		City Funds	All Funds	City Funds	All Funds	City Funds	All Funds	City Funds	All Funds
ENVIRONMENTAL PROTECTIO	N								
EQUIPMENT		\$98	\$98	\$81	\$81	\$74	\$85	\$60	\$68
SEWERS		184	184	185	185	224	224	90	90
WATER MAINS		152	152	200	203	212	212	178	178
WATER POLLUTION CONTRO	L	320	321	198	198	408	412	970	970
WATER SUPPLY		58	58_	4	4	85	85	130	130
	SUBTOTAL	\$812	\$813	\$668	\$671	\$1,003	\$1,018	\$1,428	\$1,436
	W.								
TRANSPORTATION		6400	\$122	\$116	\$116	\$109	\$ 109	\$91	\$91
MASS TRANSIT		\$123 168	\$122 185	τιο 171	ەرىق 184	111	115	το 14	223
HIGHWAYS HIGHWAY BRIDGES		119	123	92	94	193	228	147	198
WATERWAY BRIDGES		152	127	177	355	82	86	127	269
WATERWAT BRIDGES	SUBTOTAL -	\$561	\$557	\$556	\$749	\$496	\$538	\$579	\$781
	002.0.7.2	400.	455.	4000	V	*	7000	44.0	4.0.
EDUCATION & HOSPITALS									
EDUCATION	**	\$1,246	\$1,246	\$1,400	\$1,400	\$1,123	\$1,160	\$2,178	\$2,429
HIGHER EDUCATION		9	11	12	14	10	11	7	8
HOSPITALS	_	23	23	56	56	19	19	65	65
	SUBTOTAL	\$1,278	\$1,279	\$1,468	\$1,470	\$1,152	\$1,191	\$2,250	\$2,502
HOUSING AND ECONOMIC DE	VELOPMENI	6440	6044	6404	₽0E0	£400	# 00.4	POC4	6 200
HOUSING		\$116	\$241 69	\$161 54	\$259 59	\$182 21	\$294 21	\$261 202	\$390 213
ECONOMIC DEVELOPMENT		55 4	4	5 4 0	59 0	0	0	202	213 0
PORT DEVELOPMENT	SUBTOTAL -	\$175	\$314	\$215	\$318	\$203	\$315	\$463	\$603
	SUBTUTAL	Ψ173	4514	4210	Ψ0.0	42 00	40.0	\$ 100	4000
CITY OPERATIONS & FACILITI	ES								
CORRECTION		\$81	\$81	\$63	\$74	\$59	\$59	\$107	\$108
FIRE		56	56	66	66	49	49	120	120
POLICE		47	47	46	46	37	11	43	43
PUBLIC BUILDINGS		54	54	65	67	80	84	79	81
SANITATION		102	102	63	63	198	198	150	150
PARKS		153	165	158	174	141	147	205	207
OTHER	_	390	434	323	352	304	364	554	626
	SUBTOTAL	\$882	\$939	\$784	\$842	\$868	\$912	\$1,257	\$1,336
TOTAL COMMITMENTS		\$3,709	\$3,904	\$3,691	\$4,050	\$3,721	\$3,974	\$5,977	\$6,658
TOTAL EXPENDITURES	=	\$3,631	\$3,985	\$4,385	\$4,786	\$3,919	\$4,256	\$4,389	\$5,310
	=	7-,							

^{*} Note: Individual items may not add to totals due to rounding.

IV.

2002 Commitment Plan by Managing Agency

FY 2002 AUTHORIZED COMMITMENT PLAN SUMMARY (\$ IN THOUSANDS)

AGENCY	CITY	NON-CITY	TOTAL
NEW YORK RESEARCH LIBRARY	\$ 0	\$0	\$0
NEW YORK PUBLIC LIBRARY	3,144	0	3,144
BROOKLYN PUBLIC LIBRARY	1,288	0	1,288
QUEENS BOROUGH PUBLIC LIBRARY	6,536	0	6,536
BOARD OF EDUCATION	1,129,758	3,000	1,132,758
CITY UNIVERSITY OF NEW YORK	65,058	10,146	75,204
POLICE DEPARTMENT	58,598	0	58,598
FIRE DEPARTMENT	180,984	0	180,984
ADMIN FOR CHILDREN'S SERVICES	16,229	4,572	20,801
DEPARTMENT OF HOMELESS SERVICES	12,335	0	12,335
DEPARTMENT OF CORRECTION	47,426	100	47,526
HUMAN RESOURCES ADMINISTRATION	35,517	23,911	59,428
CITY-WIDE EQUIPMENT PURCHASES	506,998	2,572	509,570
DEPARTMENT FOR THE AGING	15,715	0	15,715
DEPARTMENT OF CULTURAL AFFAIRS	70,104	12,279	82,383
DEPARTMENT OF BUSINESS SERVICES	797,315	399,930	1,197,245
HOUSING PRESERVATION AND DEVELOPMENT	420,378	128,289	548,667
DEPARTMENT OF HEALTH	46,341	0	46,341
HEALTH AND HOSPITALS CORP	298,417	0	298,417
DEPARTMENT OF ENVIRONMENTAL PROTECT.	1,733,416	152,211	1,885,627
DEPARTMENT OF SANITATION	239,610	. 0	239,610
DEPARTMENT OF TRANSPORTATION	391,032	123,685	514,717
DEPARTMENT OF PARKS AND RECREATION	266,379	20,105	286,484
DEPARTMENT OF DESIGN & CONSTRUCTION	1,658,094	20,944	1,679,038
DEPARTMENT OF CITYWIDE ADMIN SERVICE	203,627	12,882	216,509

FY 2002 AUTHORIZED COMMITMENT PLAN SUMMARY (\$ IN THOUSANDS)

AGENCY	CITY	NON-CITY	TOTAL
TRANSIT AUTHORITY - CAPITAL	535,375	0	535,375
TOTAL COMMITMENT PLAN	\$8,739,674	\$914,626	\$9,654,300

FY 2002 AUTHORIZED COMMITMENT PLAN NEW YORK RESEARCH LIBRARY (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION L C001 CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MA L C002 NYPL CENT RESEARCH BLDS-SCHOMBURG, LINCOLN CTR, CENT ANNEX, L 0101 NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	CITY 0 0 0	NON-CITY 0 0 0	TOTAL 0 0 0
TOTAL FOR PROJECT TYPE: L	0	0	0
TOTAL FOR DEPARTMENT: 035	0	0	0

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FY 2002 AUTHORIZED COMMITMENT PLAN NEW YORK PUBLIC LIBRARY (\$ IN THOUSANDS)

BUDGET	CITY	NON-CITY	TOTAL
LINE DESCRIPTION FIRST STREET AND STREET STR	3	0	3
LINE DESCRIPTION LN C001 RECONS, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST ST., MAN	0	0	0
LN C002 RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN I	Ō	0	0
LN C002 RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	98	0	98
THE GOLD DECOME DEVIA TMORY AND FRE TO BRANCH LIBRARIES, INC. DROMA	0	. 0	0
THE COLUMN THEORY AND FAR TO BRANCH LIBRARIES, MANUALIAN	Õ	0	0
THE GOOG DIDCUAGE (INCTALL COMPUTER SYSTEMS, MANHATIAN, THE BROWN, SI	Ŏ	Ō	0
THE GOOD DECON DEPAR TWO SITE ACO FOR BRANCH LIBRARIES, MM, D	Õ	O.	0
THE HOLD GON DECON IMPUTS ACO OUTFIT AND EOUIP, BRANCH LIBRARIES,	3,000	Ö	3,000
IN X001 CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	3,000	Õ	. 0
IN OLOIM IMPROVEMENT OF BRANCHES, MANHATTAN	0	o o	0
IN OLOJR IMPROVEMENT OF BRANCH LIBRARIES, STATEN ISLAND	0	o o	0
THE GLOUN THEROUGHENT OF REANCH LIBRARIES, BRONX	4.3	ñ	43
LN 0101X IMPROVEMENT OF ENGINEERY FOR USE BY NEW YORK PUBLIC LIBRARIES	43	ŭ	
11. 0001 100000000000000000000000000000	2 244	0	3,144
TOTAL FOR PROJECT TYPE: LN	3,144	· ·	3/2
1011111 1000 00000000000000000000000000	2 244	0	3,144
TOTAL FOR DEPARTMENT: 037	3,144	ū	3,223

FY 2002 AUTHORIZED COMMITMENT PLAN BROOKLYN PUBLIC LIBRARY (\$ IN THOUSANDS)

BUDGET LINE LB C001 LB C002 LB K001 LB 0104	DESCRIPTION IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN SITE ACQUISITION/CONSTRUCTION OF NEW KENSINGTON LIBRARY, BRO CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, IMPROVEMENT OF BRANCHES, BROOKLYN	CITY 0 0 5 1,283	NON-CITY 0 0 0 0	TOTAL 0 5 1,283
TOTAL FOR	PROJECT TYPE: LB	1,288	0	1,288
TOTAL FOR	DEPARTMENT: 038	1,288	0	1,288

FY 2002 AUTHORIZED COMMITMENT PLAN QUEENS BOROUGH PUBLIC LIBRARY (\$ IN THOUSANDS)

LQ C122 C LQ Q122 C LQ Q208 A LQ Q217 C LO 0122 I	DESCRIPTION CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, ACQUISITION OF ARVERNE BRANCH LIBRARY BUILDING, QUEENS CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS IMPROVEMENT OF BRANCHES, QUEENS SITES FOR ANY LIBRARY PROJECTS IN QUEENS	CITY 5,616 400 200 1 219 100	NON-CITY 0 0 0 0 0	TOTAL 5,616 400 200 1 219 100
TOTAL FOR F	PROJECT TYPE: LQ	6,536	0	6,536
TOTAL FOR I	DEPARTMENT: 039	6,536	0	6,536

FY 2002 AUTHORIZED COMMITMENT PLAN BOARD OF EDUCATION (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY 2,250	NON-CITY	TOTAL 2,250
E K001 E M001 E Q001	CITY COUNCIL, SECTION 254 ADDITIONS BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS OUBENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIO	2,230 3,000 2,520 3,184 2,300 3,285 1,092,641 14,078 6,500	0 0 0 0 0 0 3,000	3,000 2,520 3,184 2,300 3,285 1,095,641 14,078 6,500
TOTAL FOR	PROJECT TYPE: E	1,129,758	3,000	1,132,758
TOTAL FOR	DEPARTMENT: 040	1,129,758	3,000	1,132,758

FY 2002 AUTHORIZED COMMITMENT PLAN CITY UNIVERSITY OF NEW YORK (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	40	0	40
HN C001	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	4,763	96	4,859
HN C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	1,931	0	1,931
HN C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY	5,809	0	5,809
HN C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	14,864	0	14,864
HN C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITY	396	O	396
HN K001	MEDGAR EVERS COLLEGE, BROOKLYN	1,230	0	1,230
HN K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES	905	o o	905
HN K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	255	0	255
HN M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	150	0	150
HN M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCH	1,505	O O	1,505
HN M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES	360	Q O	360
HN Q001	QUEENSBOROUGH COMMUNITY COLLEGE	281	Ō	281
HN Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	604	O	604
HN Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEE	658	0	658
HN Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEG	131	Ö	131
HN R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STAT	1,863	0	1,863
HN X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	4,817	0	4,817
HN X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	851	o o	851
HN X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	239	0	239
HN X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRO	397	0	397
HN Y206	COMMUNITY COLLEGES IMPROVEMENTS	21,030	10,050	31,080
HN 0206	COMMUNITY COLLEGES IMPROVEMENTS	1,979	0	1,979
HN 0244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	-7		
		65,058	10,146	75,204
TOTAL FOR	R PROJECT TYPE: HN	00/000		
		65,058	10,146	75,204
TOTAL FO	R DEPARTMENT: 042	32,722	•	

FY 2002 AUTHORIZED COMMITMENT PLAN POLICE DEPARTMENT (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	61	0	61
PO C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	688	0	688
PO C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	0	0	0
PO K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	Ů	0	0
PO M079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, MANHATTAN	0	Ō	0
PO 0079	TMDBOVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	0	0	0
PO R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	2,693	0	2,693
PO 0046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	15,272	0	15,272
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	13,272	0	0
PO 0155	SITES FOR ANY POLICE CAPITAL PROJECT	40.044	0	40,044
PO 0208	NEW PUBLIC SAFETY ANSWERING CENTER		ñ	-160
	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	-100	•	
		E0 E00	0	58.598
TOTAL FOF	R PROJECT TYPE: PO	50,590	Ü	22,27
		E0 E00	0	58.598
TOTAL FOR	R DEPARTMENT: 056	50,530	v	00,000
PO 0221 TOTAL FOR	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS R PROJECT TYPE: PO	-160 58,598 58,598	0	58,598 58,598

FY 2002 AUTHORIZED COMMITMENT PLAN FIRE DEPARTMENT (\$ IN THOUSANDS)

BUDGET LINE F 0001 F 0109 F 0175 F 0192 F 0194 F 0204 F 0212	DESCRIPTION FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE VEHICLE ACQUISTION, CITYWIDE FACILITY IMPROVEMENTS, CITYWIDE FIREBOAT IMPROVEMENTS, CITYWIDE EMERGENCY RESPONSE SYSTEM, CITYWIDE NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CITY 5,723 75,616 9,328 657 42,325 320 47,015	NON-CITY 0 0 0 0 0 0 0	TOTAL 5,723 75,616 9,328 657 42,325 320 47,015
F 0212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS) R PROJECT TYPE: F	180,984	0	180,984
	R DEPARTMENT: 057	180,984	0	180,984

FY 2002 AUTHORIZED COMMITMENT PLAN ADMIN FOR CHILDREN'S SERVICES (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION CS C002 IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE CS R001 IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, STATEN ISLAND CS X002 IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, THE BRONX CS 0001 IMPROVENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER C CS 0002 IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE CS 0003 IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE CS 0004 EQUIPMENT FOR ACS, CITYWIDE	CITY 0 218 0 103 0 2,802 11,804	NON-CITY 0 0 0 0 0 788 3,784	TOTAL 0 218 0 103 0 3,590 15,588
TOTAL FOR PROJECT TYPE: CS	14,927	4,572	19,499
HR C002 IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE HR C006 LOTS FOR TOTS PROGRAM, CITYWIDE	1,077 125	0	1,077 125
TOTAL FOR PROJECT TYPE: HR	1,202	0	1,202
PW 0282 CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT	100	0	100
TOTAL FOR PROJECT TYPE: PW	100	0	100
TOTAL FOR DEPARTMENT: 068	16,229	4,572	20,801

BUDGET LINE DESCRIPTION HH C112 NEW SHELTERS FOR THE HOMELESS, CITYWIDE HH C115 CONGREGATE FACILITIES FOR HOMELESS FAMILIES, CITYWIDE HH 0105 PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS HH 0112 NEW SHELTERS FOR THE HOMELESS, CITYWIDE HH 0115 CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CITY 439 150 4,052 4,906 1,957	NON-CITY 0 0 0 0 0	TOTAL 439 150 4,052 4,906 1,957
TOTAL FOR PROJECT TYPE: HH	11,504	0	11,504
PW X078 PUBLIC BUILDINGS, THE BRONX PW 0282 CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT	50 605	0	50 605
TOTAL FOR PROJECT TYPE: PW	655	0	655
RE C024 CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	176	0	176
TOTAL FOR PROJECT TYPE: RE	176	0	176
TOTAL FOR DEPARTMENT: 071	12,335	0	12,335

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CORRECTION (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION PROOF THE PROO	200	0	200
C C075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	0	0	0
C 0073	NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN	2,560	0	2,560
C 0074	ADOLESCENT RECEPTION DETENTION CENTER, RI	21,004	0	21,004
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	21,004	ň	280
C 0079	PECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR ME		0	1,000
C 0095	CUDDIEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	1,000	0	2,369
C 0110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILIT	2,369	0	2,309
C 0111	LAUNDRIES, RECONSTRUCTION, ETC.	231	U	
	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	7,245	0	7,245
C 0112	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUP	1,047	0	1,047
C 0114	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	7,974	0	7,974
C 0117	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	0	0	0
C 0124	CONSTRUCTION, NORTH COMMAND, RIKERS IS BUSE INCL. FOULD AC	2,526	100	2,626
C 0130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, AC	660	0	660
C 0135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR M	330	0	330
C 0138	RIKERS ISLAND INFRASTRUCTURE	0	0	0
C 0145	NEW DETENTION FACILITIES, THE BRONX	0	· ·	
		47 426	100	47,526
TOTAL FO	R PROJECT TYPE: C	47,426	100	4,,520
		42 426	100	47,526
TOTAL FO	R DEPARTMENT: 072	47,426	100	47,520

FY 2002 AUTHORIZED COMMITMENT PLAN HUMAN RESOURCES ADMINISTRATION (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION CS 0004 EQUIPMENT FOR ACS, CITYWIDE	CITY	NON-CITY 0	TOTAL 0
TOTAL FOR PROJECT TYPE: CS	0	0	0
HR C002 IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE HR C006 LOTS FOR TOTS PROGRAM, CITYWIDE HR X001 IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., BRONX HR 0025 IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL S HR 0109 PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES HR 0110 PRIVATE BRANCH EXCHANGE HR 0115 CONGREGATE FACILITIES FOR HOMELESS FAMILIES HR 0120 COMPUTER EQUIPMENT	0 250 55 8,347 0 4,728 -1,100 23,237	0 0 4,136 0 3,152 0	0 250 55 12,483 0 7,880 -1,100 39,860
TOTAL FOR PROJECT TYPE: HR	35,517	23,911	59,428
TOTAL FOR DEPARTMENT: 096	35,517	23,911	59,428

FY 2002 AUTHORIZED COMMITMENT PLAN CITY-WIDE EQUIPMENT PURCHASES (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE CS 0004	DESCRIPTION EQUIPMENT FOR ACS, CITYWIDE	2,382	1,129	3,511
TOTAL FOR	PROJECT TYPE: CS	2,382	1,129	3,511
DP 0001	PURCHASE OF EDP EQUIPMENT FOR CSC & DESIGN/INSTALL/IMPLEMENT	92,490	0	92,490
	PROJECT TYPE: DP	92,490	0	92,490
101112 1011		12,894	0	12,894
EP 0004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL	7,805	Ó	7,805
EP 0005 EP 0006	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P. ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	64	0	64
	PROJECT TYPE: EP	20,763	0	20,763
нв 1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	502	0	502
	PROJECT TYPE: HB	502	0	502
	COMPUTER EQUIPMENT	0	1,443	1,443
HR 0120		0	1,443	1,443
TOTAL FOR	PROJECT TYPE: HR		0	100
PO C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	100	0	1,275
PO C185	INTER COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	1,275	ő	19,467
PO 0046	TITEDA UTCH EPROHENCY RADIO TELEPHONE EQUIPMENT	19,467	0	1,006
PO 0079	TMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	1,006	ŏ	430
PO 0111	MADING LAUNCHES FOR HARBOR UNIT	430	0	27,264
PO 0163	ACQUIETTION AND INSTALLATION OF COMPUTER EQUIPMENT	27,264	ő	4,382
PO 0185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	4,382	ŏ	8,525
PO 0187	THE CUT OF MEN FOUTDMENT FOR POLICE DPT. USE	8,525 86	ő	86
PO 0207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCY, MANHALIAN		ŏ	4,675
PO 0208	NEW PUBLIC SAFETY ANSWERING CENTER	4,675	· ·	2,4.4
	DRATEGE TYPE. DA	67,210	0	67,210
101111111111111111111111111111111111111		473	0	473
PU C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	1 527	ō	1,527
PU C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	220	o o	220
PU M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	95	0	95
PU R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISL	160	0	460
PU X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	12 765	ŏ	12,765
PU 0015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	210 012	o o	210,012
PU 0016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	22 256	ō	23,256
PU 0016A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	23,239	Ö	23,418
PU 0017	CITYWIDE TECHNOLOGY INVESTMENTS	43,±±0 19 798	Ö	19,798
PU 0019	PURCHASE OF TRUCKS AND OTHER EQUIPMENT PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISL PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES PURCHASE OF TRUCKS AND OTHER EQUIPMENT PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA CITYWIDE TECHNOLOGY INVESTMENTS EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	19,190	-	•
TOTAL FO	R PROJECT TYPE: PU	292,024	0	292,024

FY 2002 AUTHORIZED COMMITMENT PLAN CITY-WIDE EQUIPMENT PURCHASES (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION TD C018 PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, TD R018 PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STA TD 0018 PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CITY 120 110 13,543	NON-CITY 0 0 0	TOTAL 120 110 13,543
TOTAL FOR PROJECT TYPE: TD	13,773	0	13,773
WM 0001 WATER MAIN EXTENSIONS	-19	0	-19
TOTAL FOR PROJECT TYPE: WM	-19	0	-19
WP 0112 RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	17,873	0	17,873
TOTAL FOR PROJECT TYPE: WP	17,873	0	17,873
TOTAL FOR DEPARTMENT: 111	506,998	2,572	509,570

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT FOR THE AGING (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION AG C001 IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C AG K001 IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, B IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MAN AG 0001 IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C AG 0002 PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CIT	CITY 4,797 1,000 755 3,234 5,929	NON-CITY 0 0 0 0 0	TOTAL 4,797 1,000 755 3,234 5,929
TOTAL FOR PROJECT TYPE: AG	15,715	0	15,715
TOTAL FOR DEPARTMENT: 125	15,715	0	15,715

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CULTURAL AFFAIRS (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	0	0	0
PV C022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITIES ADDITIONS	Ö	0	0
PV C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS THE BRONY	2,000	0	2,000
PV C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BROWN	2,200	0	2,200
PV C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN BROOKLYN BOTANIC GARDEN, IMPROVEMENTS BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROO HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHAT QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS BRONX MUSEUM CONSORTIUM, VARIOUS PROJECTS RICHMONDTOWN, LATOURETTE PARK, RECONSTUCTION OF VARIOUS BLDG WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX QUEENS THEATER IN THE PARK CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN BROOKLYN BOTANIC GARDEN, IMPROVEMENTS CHILDREN'S MUSEUM, BROOKLYN BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS WEEKSVILLE RESTORATION, BROOKLYN RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH CONSTRUCTION AND RECONSTRUCTION, LINCOLN CENTER, MANHATTAN LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS QUEENS ART AND CULTURAL CENTER QUEENS ART AND CULTURAL CENTER QUEENS ART AND CULTURAL CENTER CONSTRUCTION & RECONSTRUCTION, OUEENS	100	0	100
PV C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	0	0	0
PV C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	18	0	18
PV C262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHICLE	0	o o	0
PV C264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROOK	- 2	Ö	- 2
PV C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BEITERBEIT	1 000	0	1,000
PV C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHAI	1,000	0	65
PV C291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	250	Ō	250
PV C293	BRONX MUSEUM CONSORTIUM, VARIOUS PROJECTS	1 942	0	1,842
PV C341	RICHMONDTOWN, LATOURETTE PARK, RECONSTUCTION OF VARIOUS BLDG	1,042	ñ	16
PV C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	400	0	400
PV C466	QUEENS THEATER IN THE PARK	100	ň	15,243
PV C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	15,443	0	14
PV C477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	14	Ŏ	5,400
PV C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	5,400	0	3,400
PV C503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	7.05	0	127
PV K230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	127	0	3,845
PV K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	3,845	0	375
PV K262	CHILDREN'S MUSEUM, BROOKLYN	375	0	3/3
PV K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	_8	Ů,	75
PV K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	75	0	75
PV K520	WEEKSVILLE RESTORATION, BROOKLYN	0	0	
PV M022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	3	Ō	3
PV M022	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO	0	0	0
PV M034 PV M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH	1,350	0	1,350
PV M40/	CONSTRUCTION AND RECONSTRUCTION, LINCOLN CENTER, MANHATTAN	100	0	100
PV M489	LA MAMA THEATHE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	15	0	15
PV M509	OWENC POTANICAL CARDEN SOCIETY IMPROVEMENTS	40	0	40
PV Q272	OUBERG ART AND CHITHDAL CENTER	18	0	18
PV Q291	QUEENS THEATER IN THE PARK IMPROVEMENTS	7	0	7
PV Q466	CONSTRUCTION & RECONSTRUCTION, QUEENS	2,033	0	2,033
54 040 v	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	0	0	0
PV Q502	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	0	0	0
PV R477	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	500	0	500
PV X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	650	0	650
PV X205	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	300	0	300
PV X293	ACQUISITION, CONSTRUCT, RECONSTRUCT CULTURAL INSTITUTIONS, T	. 0	0	0
PV X467	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	0	0	0
PV 0022	RECONSTRUCTION OF AND ADDITIONS TO THE METAPONS	Ö	0	Q
PV 0175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	0	0	0
PV 0176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	ő	0	0
PV 0230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS	ō	0	0
PV 0236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	12,279	12,279	24,558
PV 0241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	22,210	0	0
PV 0262	CHILDREN'S MUSEUM	•		

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CULTURAL AFFAIRS (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION PV 0264 BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, PV 0274 HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT PV 0279 CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS PV 0302 STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS PV 0341 RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG PV 0467 CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS PV 0489 LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE PV 0490 RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS PV 0490 RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND IMPROVEMENTS	CITY 0 0 1,000 0 0 5,553 13,250 0	NON-CITY 0 0 0 0 0 0 0 0	TOTAL 0 1,000 0 0 5,553 13,250
PV 0501 P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS PV 0509 LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	30	0	30
TOTAL FOR PROJECT TYPE: PV	70,104	12,279	82,383
TOTAL FOR DEPARTMENT: 126	70,104	12,279	82,383

BUDGET	PROGRATINITON	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION NEW COURT RECORDS FACILITY	14,867	0	14,867
CO 0289	NEW COURT RECORDS FACTILITY	600	0	600
CO 0298	NEW QUEENS COURT FACILITY			
TOTAL FOR	PROJECT TYPE: CO	15,467	0	15,467
1011411 101		0.04	0	291
CS X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	291	V	474
TOTAL FOR	PROJECT TYPE: CS	291	0	291
	CONSTRUCT, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM, MA ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	390	0	390
ED C002	CONSTRUCT, RECONSTRUCTION AT SOCIED STRUCTURE TO STRUCTURE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	42,960	0	42,960
ED C075	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN BROOKLYN MAVY YARD INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS COMMERCIAL REVITALIZATION, CITYWIDE NON-COMMERCIAL WATERFRONT DEVELOPMENT ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN STREET AND SIDEWALK INPROVEMENTS, BROOKLYN ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, MANHATTAN ASTORIA STUDIO, RENOVATION OF BUILDING NO.13 ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, QUEENS ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN MODERNIZATION, RECONSTRUCTION, PIERS, STATEN ISLAND ACQUISITION/SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMENT, T COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, ACQUISITION AND SITE DEVELOPMENT ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAG	4,568	0	4,568
ED C319	BROOKLYN NAVY YARD	18,336	2,000	20,336
ED C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ADD BORCOGNO	16,929	0	16,929
ED C384	COMMERCIAL REVITALIZATION, CITIALIZATION	2,050	0	2,050
ED C401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	2,781	0	2,781
ED K001	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	5,295	0	5,295
ED K075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN	239	Ō	239
ED K384	STREET AND SIDEWALK INPROVEMENTS, BROUKLIN DEDENIE OF THE PROPERTY OF THE PROP	3,084	861	3,945
ED M075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVENDENT	200	0	200
ED M380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, MANHAITAN	336	Õ	336
ED Q002	ASTORIA STUDIO, RENOVATION OF BUILDING NO.13	2,500	0	2,500
ED Q075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN	121	ō	121
ED Q380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, QUEENS	70	2,488	2,558
ED Q384	COMMERCIAL REVITALIZATION, QUEENS	4,111	2,400	4,111
ED R075	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	4,111	ő	75
ED R409	MODERNIZATION, RECONSTRUCTION, PIERS, STATEN ISLAND	2 200	Ô	3,300
ED X075	ACQUISITION/SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMENT, T	3,300 875	0	875
ED X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS,	8/5	276 500	447,798
ED 0075	ACOUISITION AND SITE DEVELOPMENT	171,298	270,300	16,609
ED 0076	ACOUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAG	16,609	0	2,364
ED 0083	COLLEGE POINT INDUSTRIAL PARK	2,364	0	2,304
ED 0099	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION	0	0	1,766
ED 0100	RECON. LEASED SPACE & PURCHASE EQUIP.	1,766	0	17,205
ED 0319	BROOKLYN NAVY YARD	17,205	0	
ED 0373	BROOKLYN ARMY TERMINAL	18,423	0 0 0 276,500 0 0 0 0 0 0 30,682	18,423
ED 03/3	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	9,093	30,682	39,775
ED 0384	COMMERCIAL REVITALIZATION CITY WIDE	93		1,993
ED 0387	SOUTH ST SEAPORT SITE IMPROVEMENTS, MANHATTAN	1,757	0 0 0 3,200 5,131	1,757
	ACTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS	300	0	300
ED 0388	ASTORIA STORET DEVELOPMENT MANHATTAN.	0	0	0
ED 0390	DEVELOPMENT OF DOWNTOWN AREAS CITYWIDE	1,816	3,200	5,016
ED 0395	NON COMMEDIAL WATERFRONT DEVELOPMENT	15,678	5,131	20,809
ED 0401	ACQUISITION AND SITE DEVELOPMENT ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAG COLLEGE POINT INDUSTRIAL PARK HARLEM RIVER YARDS/OAK LINK CONSTRUCTION RECON. LEASED SPACE & PURCHASE EQUIP. BROOKLYN NAVY YARD BROOKLYN NAVY YARD BROOKLYN ARMY TERMINAL INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS COMMERCIAL REVITALIZATION CITY WIDE SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS 42ND STREET DEVELOPMENT, MANHATTAN. DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE NON-COMMERCIAL WATERFRONT DEVELOPMENT FCONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCI	8,000 42,840	1,244	9,244
ED 0404	ECONOMIC DEVELOPMENT FOR TABOUTTAL, MANHATTAN	42,840	36,431	79,271
ED 0405	RECONSTRUCTION OF WHITEHARD IBRAINS, AND	65,934	4,500	70,434
ED 0408	MODERNIZATION, RECONSTRUCTION, MARKETS MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	72,245	5,624	77,869
ED 0409	NON-COMMERCIAL WATERFRONT DEVELOPMENT ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCI RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN MODERNIZATION, RECONSTRUCTION, MARKETS MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	14,448	12,781	27,229
ED 0410	INTERNATIONAL BUSINESS DEVELOPMENT	•		

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL 5.000
ED 0764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS	5,000	O .	
TOTAL FOR	PROJECT TYPE: ED	573,089	383,342	956,431
0001	FERRY BOATS, TERMINALS AND STOPS	45,940	3,471	49,411
FA 0021 FA 0027	PRIVATE FERRY FACILITIES	1,562	6,874	8,436
TOTAL FOR	PROJECT TYPE: FA	47,502	10,345	57,847
нв 0658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I	208	0	208
TOTAL FOR	PROJECT TYPE: HB	208	0	208
	TUE PROMY	1,498	0	1,498
HD C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX PERMANENT SITE IMPROVEMENT, RECONSTRUCTION, CITYWIDE	513	0	513
HD C055	ARVERNE URBAN RENEWAL AREA, QUEENS	326	0	326
	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, T	500	0	500
HD X051 HD 0054	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	419	0	419
TOTAL FOR	PROJECT TYPE: HD	3,256	0	3,256
HL C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	2,998	0	2,998
	PROJECT TYPE: HL	2,998	0	2,998
но сооз	HOSPITALS, IMPROVEMENTS, CITYWIDE	4,000	0	4,000
TOTAL FOR	PROJECT TYPE: HO	4,000	0	4,000
		550	0	550
HW C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	500	o o	500
HW C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	1,225	ō	1,225
HW C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MAN	3,100	0	3,100
HW 0001K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	784	2,274	3,058
HW 00010	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, EIC., QUEENS	, 0	3,969	3,969
HW 0001X	HIGHWAY REPAVING, BRONX	2,517	0	2,517
HW 0200 HW 0662	SIDEWALK CONSTRUCTION RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., Q	12,654	0	12,654
	PROJECT TYPE: HW	21,330	6,243	27,573
		1,100	0	1,100
P C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: M	1,060	ő	1,060
P C020	MICC DARKE DARKWAYS DLAYGROUNDS AND STRUCTURES: STATEM 154	139	ŏ	139
P M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	13,800	Ö	13,800
P 0007	CONTY TOTAND BOADDWALK IMPROVEMENTS	3,000	0	3,000
P 0245K	MICCRILANDOUS PARKS PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	20	Ô	20
P 0245M P 0944		5,000	ō	5,000

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
P 1018	DARK IMPROVEMENTS ALL BOROUGHS.	15,621	0	15,621
P 1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	1,879	0	1,879
TOTAL FOR	PROJECT TYPE: P	41,619	0	41,619
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	1,824	0	1,824
TOTAL FOR	PROJECT TYPE: PO	1,824	0	1,824
	IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN	383	0	383
PT R395	IMPROVEMENTS FOR INTERNALITIONAL BUSINESS DEVELOCIMENT, STATES	0	0	0
PT 0195 PT 0391	MODERNIZATION, RECONSTRUCTION, PIERS BRONX TERMINAL MARKET, RECONSTRUCTION	0	. 0	0
TOTAL FOR	PROJECT TYPE: PT	383	Ó	383
PU M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	250	0	250
TOTAL FOR	PROJECT TYPE: PU	250	0	250
		1,891	0	1,891
PV C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	200	Õ	200
PV K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	0	ő	. 0
PV R467	ACQUISITION, CONSTRUCT, RECON CULTURAL INSTITUTIONS, STATEN	4,000	ō	4,000
PV 0467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	24,000	o o	24,000
PV 0489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	24,000	-	
TOTAL FOR	R PROJECT TYPE: PV	30,091	0	30,091
	TARREST TARREST CLEVELDE	1,100	0	1,100
PW C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PURCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEN ISLAND	40	0	40
PW R308	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEM TODAMS	390	0	390
PW 0077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE RECONSTRUCTION OF 52 CHAMBERS STREET (TWEED COURTHOUSE)	19,969	0	19,969
PW 0292	RECONSTRUCTION OF 52 CHAMBERS SIREET (IWEED COOKINGODE)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
TOTAL FO	R PROJECT TYPE: PW	21,499	0	21,499
totan to				2 646
RE C024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	1,646	0	1,646
RE 0019	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	12,500	0	12,500
TOTAL FO	R PROJECT TYPE: RE	14,146	0	14,146
	THE WAR CANTERDY AND COMPTNED DEATNACE DIA	200	0	200
SE 0001	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLA	114	0	114
	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS,	906	0	906
SE 0002M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	26	o o	26
SE 0200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	3,200	0	3,200
SE 0200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	3,200	0	1
SE 0727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	3,000	ő	3,000
SE 087HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	3,300	•	•

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL 7,447
TOTAL FOR	PROJECT TYPE: SE INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT	7,447 290		290
TF 0018	OFF STREET PARKING FACILITIES STREET LIGHTING DRAW DOWN, CITYWIDE	1,300 386	0	1,300 386
	PROJECT TYPE: TF	1,976	0	1,976
WM 0001	WATER MAIN EXTENSIONS	6,928	0	6,928
WM 0001	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B	3,011	0	3,011
TOTAL FOR	PROJECT TYPE: WM	9,939	0	9,939
TOTAL FOR	DEPARTMENT: 801	797,315	399,930	1,197,245

FY 2002 AUTHORIZED COMMITMENT PLAN HOUSING PRESERVATION AND DEVELOPMENT (\$ IN THOUSANDS)

BUDGET	DESCRIPTION HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES HOUSING AUTHORITY CITY CAPITAL SUBSIDIES, BROOKLYN HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHA RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STA RECONSTRUCTION FUNDS FOR HOUSING AUTHORITY CAPITAL PROJECTS, HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION COUNCIL CARLTAL CURCIDIES	18.878	0	18,878
HA C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSTITUTE	1.008	0	1,008
HA K001	HOUSING AUTHORITY CITY CAPITAL SUBSIDIAS, BROOKEIN MANHA	3	0	3
HA M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL BODSTELS, FAMILY	1.000	0	1,000
HA R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS	500	0	500
HA X001 HA 0001	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	33,085	0 0 0 0	33,085
	PROJECT TYPE: HA PARTNERSHIP HOUSING PROGRAMS, THE BRONX ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE ARTICLE 8A LOAN PROGRAM SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP MIXED INCOME HOUSING PROGRAMS, MANHATTAN CONS, RECO, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MA ARVERNE URBAN RENEWAL AREA, QUEENS CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, CONSTRUCT, RECONST SMALL HOMES, THE BRONX CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, T DECLARATION OF EMERGENCY AND ANTI-ABANDONMENT DEMOLITION OF UNSAFE BUILDINGS HOMEOWNERSHIP PROGRAMS PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM AUTO / OTHER PURCHASES COMPUTER PURCHASES COMPUTER PURCHASES COMPUTER PURCHASES PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE HOMELESS HOUSING: HHAP AND PROGRAMS. CMP POMP. TILL & CL		0	54,474
TYP GAAA	DADDWEDGUID UGUSING DEGGRAMS THE BRONX	7,169	0	7,169
HD C003	PARTIMERSHIP HOUSING FROGRAMS, IND DROWN AND DELICATION COSTS IN UR/UDAAP AREAS, CITYWIDE	100	0	100
HD C098	ACQUISITION AND REDOCATION COSTS IN SIX STATE THE SIX STATES	0	0	0
HD C107	ARTICLE OF LOAM PROGRAM:	0	0	0
HD C199	SMALL VACANI BUILDING FRIVATIZATION OF COMMERCIAL PROP	2,069	0	2,069
HD K117	CONS, RECON, IMPRY, SITE WE TO RESIDENT FIRE & COMMISSION OF THE PROPERTY OF T	200	0	200
HD M148	MIXED INCOME HOUSING PROGRAMS, MANUALTHAN	600	0	600
HD M169	CONS, RECO, IMPRO, SITE WA TO RESIDENTIAL & COMMERCED TO THE COMMERCED TO	O	0	0
HD Q001	ARVERNE URBAN RENEWALL AREA, QUIERD ARVERDED E COMMERCIAL PROP.	0	0	0
HD Q002	CONS, RECON, IMPRV, SITE WE TO RESIDENT AND CONSTRUCTION OF THE WAY OF THE BROWN	140	0	140
HD X007	CONSTRUCT, RECONSI SMALL HOMES, INE BROWN COMMER PROP T	3,323	0	3,323
HD X051	CONS, RECON, IMPRV, SILE WE TO RESIDENTIAL E COMMENT	3,600	0	3,600
HD 0009	DECLARATION OF EMERGENCI AND AND ADDITIONAL TOTAL OF EMERGENCI AND ADDITIONAL TOTAL ADDITIO	738	0	738
HD 0022	DEMOLITION OF UNDAFF BUILDINGS	10.560	0	10,560
HD 0051	HOMEOWNERSHIP PROGRAMES / ODEN CDACE DROGPAM	693	0	693
HD 0055	PERMANENT SITE IMPROVEMENT / OFEN SPACE TROOTERS	0	0	0
HD 0082	AUTO / OTHER PURCHASES	6.181	0	6,181
HD 0090	COMPUTER PURCHASES	150	0	150
HD 0094	RECONSTRUCTION OF H.P.D. OFFICE SPACE	392	0	392
HD 0097	PARTICERSHIP NEW HOMES PROGRAM; SIE IMPROVEDENCE, CITYWIDE	14.038	0	14,038
HD 0098	ACQUISITION AND RELOCATION COSTS IN ON OBAR ARRAD, CITIVIDE	0	-207	-207
HD 0100	HOMELESS HOUSING: MHAP AND PROF. DOCCDAMS, CMD DOMD TIL & CI.	93.777	990	94,767
HD 0101	DIV. OF ALTERNATIVE MINGMI. (DAMP) PROGRAMS, CHI, FORT, FILL, C. C.	39.383	43,641	83,024
HD 0102	IN-REM DISPOSITION PROGRAMS, CITITUDE	10,419	0	10,419
HD 0103	IN-REM OMO'S AND BOTHDING SECURITY STREET	342	0	342
HD 0104	SPECIAL INITIATIVE/NOMEROS BINGLES INCIDEN	21,148	0	21,148
HD 0107	ARTICLE SA HOAN PROGRAM	17,314	21,250	38,564
HD 0109	SKU LUAN PRUGAMI	6,734	2,595	9,329
HD 0110	PARTICIPALION DOAN PROGRAM, FIF	, 0	0	0
HD 0117	VACANT BUILDING PROGRAM	-831	0	-831
HD 0119	CONSTRUCTION MANAGER FOR A VACABLE LOANS/GRANTS MANHATTAN	0	0	0
HD 0120	LOWER EAST SIDE / COOPER SQUARE, HOARD, GRANTS, TARRILLE TO	-337	0	-337
HD 0124	SMALL HOMES PROGRAM DAME PRIVATE SMALL PESIDENTIAL BLDGS CI.	2.289	77	2,366
HD 0130	SMALL HOMES RECON DOANS, FRIVALE SPANIA RESIDENTIAN DEDGE, CI	616	0	616
HD 0135	IN FILE TOUGING PROGRAM, CITYMED THOUSEN TOUGHT TO THE TOUGHT TOU	0	0	0
HD 0148	MIAGO INCOME MOUSING FROGRAMS, CITYMONE	7,000	0	7,000
HD 0149	HEAD PAINT ADALEMENT FROGRAM, CITYWIDE	49,401	42,943	92,344
HD 0150	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE HOMELESS HOUSING: HHAP AND PHHP DIV. OF ALTERNATIVE MNGMT. (DAMP) PROGRAMS; CMP, POMP, TIL, & CL IN-REM DISPOSITION PROGRAMS, CITYWIDE IN-REM OMO'S AND BUILDING SECURITY SYSTEMS SPECIAL INITIATIVE/HOMELESS SINGLES PROGRAM ARTICLE 8A LOAN PROGRAM SRO LOAN PROGRAM PARTICIPATION LOAN PROGRAM; PLP VACANT BUILDING PROGRAM CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM LOWER EAST SIDE / COOPER SQUARE, LOANS/GRANTS, MANHATTAN SMALL HOMES PROGRAM SMALL HOMES PROGRAM, CITYWIDE IN FILL HOUSING PROGRAM, CITYWIDE MIXED INCOME HOUSING PROGRAM, CITYWIDE LEAD PAINT ABATEMENT PROGRAM, CITYWIDE NEIGHBORHOOD OPPORTUNITIES, CITYWIDE NEIGHBORHOOD OPPORTUNITIES, CITYWIDE NEHEMIAH HOUSING	1,340	0	1,340
HD 0151	MPUDELIAN HOODING	·		

FY 2002 AUTHORIZED COMMITMENT PLAN HOUSING PRESERVATION AND DEVELOPMENT (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	962	0	962
HD 0153	EDGEMERE, ASSOC. COSTS, QUEENS	1,693	0	1,693
HD 0154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	360	0	360
HD 0155	BRADHURST, ASSOC. COSTS, MANHATTAN	482	Ö	482
HD 0156	CLINTON, ASSOC. COSTS, MANHATTAN	707	0	707
HD 0157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, CITYWID	4,156	Ō	4,156
HD 0158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	70	ō	70
HD 0163	EDGEMERE LOANS/GRANTS, QUEENS	150	Õ	150
HD 0164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	130	Õ	0
HD 0165	BRADHURST, LOANS/GRANTS, MANHATTAN	240	0	240
HD 0167	SARATOGA SQUARE, LOANS/GRANTS, BROOKLYN	2,900	10,000	12,900
HD 0169	ANCHOR	2,300	10,000	0
HD 0171	ANCHOR ASSOCIATED COSTS, CITYWIDE	1,677	Ů	1,677
HD 0199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	52,999	7,000	59,999
HD 0200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	360	,,000	360
HD 0201	ASSISTED LIVING PRIVATELY OWNED PROPERTIES, ARTICLE 11, CITY	200	ŭ	
TOTAL FO	R PROJECT TYPE: HD	365,304	128,289	493,593
		500	0	600
RE C024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	600	0	900
ምስሞአፒ ክስ	R PROJECT TYPE: RE	600	0	600
TOTAL FO.	1100 401 1111			
TOTAL FO	R DEPARTMENT: 806	420,378	128,289	548,667

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF HEALTH (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION HL C001 IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE HL M001 IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN HL Q001 MASPETH CHILD HEALTH CENTER, QUEENS HL Q082 IMPROVEMENTS TO HEALTH FACILITIES, QUEENS HL 0082 IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CITY 5,710 151 50 50 40,380	NON-CITY 0 0 0 0 0	TOTAL 5,710 151 50 50 40,380
TOTAL FOR PROJECT TYPE: HL	46,341	0	46,341
TOTAL FOR DEPARTMENT: 816	46,341	0	46,341

FY 2002 AUTHORIZED COMMITMENT PLAN HEALTH AND HOSPITALS CORP (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION HL 0082 IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CITY 623	NON-CITY 0	TOTAL 623
TOTAL FOR PROJECT TYPE: HL	623	0	623
HO C001 PURCHASE OF EQUIPMENT HHC FUNDS. HO C003 HOSPITALS, IMPROVEMENTS, CITYWIDE HO M214 HOSPITALS, IMPROVEMENTS OUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS HO X002 PURCHASE OF EQUIPMENT FOR HHC, THE BRONX HO 0214 HOSPITALS, IMPROVEMENTS HO 0377 MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHS HO 0390 PURCHASE OF EQUIPMENT HHC FUNDS. MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKL	450 16,602 284 5,886 149 4,380 200,402 576 41,205 27,360	0 0 0 0 0 0 0	450 16,602 284 5,886 149 4,380 200,402 576 41,205 27,360
HO 0410 EMERGENCY MEDICAL SERVICES, EQUIPMENT TOTAL FOR PROJECT TYPE: HO	297,294	0	297,294
HR C002 IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	500	0	500
TOTAL FOR PROJECT TYPE: HR	500	0	500 298,417
TOTAL FOR DEPARTMENT: 819	298,417		250,421

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF ENVIRONMENTAL PROTECT. (\$ IN THOUSANDS)

BUDGET	DESCRIPTION TO THE PROPERTY OF	CITY	NON-CITY	LATOT
LINE	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COS	150	0	150 5,680
EP COO4	DURCHASE OF FOULTPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL	5,680	U	
EP 0004	DURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	5,688	0	5,688
EP 0005	PORCHASE OF BEECON/CON LEASED & OWNED FACILITIES BY DEP	17,761	0	17,761
EP 0006	ACQUISITION RECORPORTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, C	24,000	0	24,000
EP 0007	MANDATED PAIMENTS FOR PATTER STATE CO.	79,634	123,539	203,173
EP 0008	REMEDIAL ACTION AT CHORSE VATION AND MEASUREMENT, CITYWID	6,000	0	6,000
EP 0009 EP 0010	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COSPURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P. ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, C REMEDIAL ACTION AT CLOSED LANDFILLS, IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWID INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	29,632	0	29,632
TOTAL FOR	PROJECT TYPE: EP		123,539	
	COMPINED CEMBER CHATEN ICLA	0	0	0
SE 0002R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEM ISLAND	1.500	0 0 0 0	1,500
SE 0200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEM ISLAND	3 900	0	3,900
SE 0716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEM ISBAND	17 000	0	17,000
SE 0723	CITYWIDE MAPPING OF SEWER SYSTEM	13,000	0	13,000
SE 0727	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLA CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND CITYWIDE MAPPING OF SEWER SYSTEM CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	13,000		
		2 5 400	0	35,400
TOTAL FOR	R PROJECT TYPE: SE	33,400		
		19,605	0 0 0	19,605
W 0010	CITY TUNNEL NO. 3 STAGE 1	153,808	0	153,808
W 0013	CITY TUNNEL NUMBER 3, STAGE 2	2,071	0	2,071
W 0015	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	2,011	•	•
TOTAL FO	R PROJECT TYPE: SE CITY TUNNEL NO. 3 STAGE 1 CITY TUNNEL NUMBER 3, STAGE 2 RECONSTRUCTION OF CITY WATER TUNNEL NO. 1 R PROJECT TYPE: W	175,484		175,484
		901	0 0 0 0 3,709 0	901
WM 0001	WATER MAIN EXTENSIONS	5 182	0	5,182
WM 0006	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO FORFING FRANCE &	71 551	0	71,551
WM 0011	THE CONSTRUCTION OF CROTON FILTRATION PLANT	341 587	3,709	345,296
WM 0030	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SAEDS OUTSI	7 652	0	7,652
WM 0105	WATER MAIN EXTENSIONS TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B THE CONSTRUCTION OF CROTON FILTRATION PLANT IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSI WATER SUPPLY IMPROVEMENTS, CITYWIDE	7,002		
momer EO	R PROJECT TYPE: WM	426,873		430,582
TOTAL FO	R PRODUCT TIPE: WA			
	THREE POINT WATER POLILITION CONTROL PROJECT	226,013	0	226,013
WP 0056	MADE POINT WATER POLITION CONTROL PROJECT	130,023	0	130,023
WP 0103	PEGONGERICATION OF WATER POLITITION CONTROL PROJECTS	29,645	0	29,645
WP 0112	RECONSTRUCTION OF WATER POLITICAL CONTROL PROJECT	96	0	96
WP 0136	OAKWOOD BEACH WATER FOULDTION CONTROL PROJECT	-277	0	-277
WP 0152	RED HOOK WATER PORTION CONTROL PROJECT	44,374	-37	44,337
WP 0164	NORTH RIVER WATER POLICITION CONTROL FACILITIES CITYWIDE	292,506	25,000	317,506
WP 0169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITATION CONTROL PROJECT	11,272	0	11,272
WP 0206	TWENTY SIXTH WARD WATER POLLOTION CONTROL PROJECT	7,513	0	7,513
WP 0225	SPRING CREEK AUXILIARY WATER POLICION CONTROL PROJECT	7,387	0	7,387
WP 0237	UPGRADE BUWERY HAY WATER PULLUTION CONTROL PROJECT	13,202	0	13,202
WP 0247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	6.886	0	6,886
WP 0249	UPGRADE TALLMANS ISLAND WATER POLIDITION CONTROL PRODUCT	6.322	0	6,322
WP 0269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS,	15,149	0 0 0 0 0 0 -37 25,000 0 0 0	15,149
WP 0282	HUNTS POINT WATER POLLUTION CONTROL PROJECT WARD'S ISLAND WATER POLLUTION CONTROL PROJECT RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECT OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT RED HOOK WATER POLLUTION CONTROL PROJECT NORTH RIVER WATER POLLUTION CONTROL PROJECT COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCE			

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FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF ENVIRONMENTAL PROTECT. (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION WP 0283 UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT WP 0284 CITY-WIDE SLUDGE DISPOSAL FACILITIES WP 0285 BIONUTRIENT REMOVAL FACILITIES, CITYWIDE WP 0287 UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT WP 0288 UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	21TY 93,264 10,549 23,730 8,726 734	NON-CITY 0 0 0 0 0	TOTAL 93,264 10,549 23,730 8,726 734
TOTAL FOR PROJECT TYPE: WP	927,114	24,963	952,077
TOTAL FOR DEPARTMENT: 826	1,733,416	152,211	1,885,627

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	125	0	125
S C129	COLLECTION TRUCKS AND EQUIPMENT	80	0	80
S M003	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	38,092	0	38,092
S 0111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	102,617	0	102,617
S 0129	COLLECTION TRUCKS AND EQUIPMENT	25,601	0	25,601
S 0136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERAT	-359	0	-359
S 0157		2,339	0	2,339
S 0173	GARAGE, DISTRICT 14, QUEENS	1	0	1
S 0174	SANITATION GARAGE, DISTS. 60 AND 62 AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	1,667	0	1,667
S 0182	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	0	0	0
S 0186	CONSTRUCTION OF NEW DISTICT GARAGE 1, BROOKLYN	56,255	0	56,255
S 0187	SITES FOR SANITATION GARAGES, CITY-WIDE	1,354	0	1,354
S 0193	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	1,301	0	1,301
S 0195 S 0196	CONSTRUCTION, GARAGE, SANITATION DISTRICT 6, THE BRONX	-13	0	-13
	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LAND	747	0	747
S 0197 S 0205	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS,	-588	0	-588
S 0203	GARAGE, QUEENS 5/5A	-139	0	-139
S 0216	CONSTRUCTION RECONSTRUCTION MARINE TRANSFER STATIONS	4,298	0	4,298
S 0222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SA	4,355	0	4,355
S 0236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	1,020	0	1,020
S 0244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	857	0	857
0 02	, ,		_	000 630
TOTAL FO	R PROJECT TYPE: S	239,610	O	239,610
			•	220 610
TOTAL FO	R DEPARTMENT: 827	239,610	Ü	239,610

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
BR 0076	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND	100	0	100 2,292
BR 0156	MANHATTAN BRIDGE, RECONSTRUCTION	2,292	-12,000	15,540
BR 0231	QUEENSBORO BRIDGE, REHABILITATION	27,540	122	17,747
BR 0253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	17,625 106	0	106
BR 0270	REHABILITATION OF BROOKLYN BRIDGE	106	ŏ	. 0
BR 0277	REHABILITATION OF PULASKI BRIDGE	1,606	0	1,606
BR 0278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	13,374	ő	13,374
BR 0287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	243	. 0	243
BR 0291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN		· ·	
TOTAL FOR	PROJECT TYPE: BR	- · · • · ·	-11,878	51,008
ED 0404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCI	0	0	0
MOMENT BOD	PROJECT TYPE: ED	0	0	0
TOTAL FOR				
EP 0006	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	475	0	475
		475	. 0	475
TOTAL FOR	PROJECT TYPE: EP	4/3	•	1,3
F 0001	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	188 .	0	188
		188	0	188
TOTAL FOR	PROJECT TYPE: F	100	Ů	100
FA C001	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, BROOKLYN	300	0	300
FA 0021	FERRY BOATS. TERMINALS AND STOPS	13,001	450	13,451
FA 0313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN	90,781	36,000	126,781
		104,082	36,450	140,532
TOTAL FOR	PROJECT TYPE: FA	104,002		•
FT C001	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQ	0	0	0
FT 0001	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	1,453	0	1,453
FT 0002	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	101	0	101
momat For	R PROJECT TYPE: FT	1,554	0	1,554
TOTAL FOR	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	•	_	
HB C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS	300	0	300
HB 0199		330	0	330
HB 0215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	15,754	0	15,754
HB 0432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	4,638		4,638
HB 0448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUE	5,604	0	5,604
HB 0526	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROM	94	0	94 912
HB 0530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOK	912	0	589
HB 0531	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	589 0	0	0
HB 0533	RECONSTR, ETC. R.R. BRIDGE, EMPIRE BLVD. AND FLATBUSH AVE.,	26	0	26
HB 0537	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	-10	0	-10
HB 0538	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	. 10	ű	

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION		NON-C111	-10
HB 0539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN RECONST & STRUCT REHAB BDGE KINGS HWY & W. 7TH ST, BROOKLYN RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRI RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRON RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS RECONSTRUCTION OF BRIDGE, CONDUIT AVENUE, QUEENS RECONSTRUCTION OF BRIDGE, CONDUIT AVENUE (ARLINGTON - BRABANT) HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL. NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRI JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	7 517	Ŏ	1,517
HB 0543	RECONST & STRUCT REHAB BDGE KINGS HWY & W. 71H SI, BROUKLIN	1,317	ň	40
HB 0548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	40	0	0
HB 0549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLIN	06	0	96
HB 0551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, M	96	0	0
HB 0631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	2 2	0	27
HB 0636	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	4.7	0	
HB 0643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	U 105	0 0 0 0 0 0 0 0 34,968 0 0 0 0 0	485
HB 0644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRI	485	0	400
HB 0647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRON	0	0	
HB 0655	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	53	U	53
HB 0656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	8,306	0	8,306
HB 0657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT)	13	U	13
HB 0660	HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL.	0	0	0
HB 0662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	1,380	0	1,380
HB 0663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRI	-34,332	34,968	636
HB 0664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	0	0	0
HB 0668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	476	0	476
HB 1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	0	0	0
HB 1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	11,402	0	11,402
HB 1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	0	0	0
HB 1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	0	4,686	4,686
HB 1021	BRIDGE REHABILITATION. CONEY ISLAND AVENUE, ETC., BROOKLYN	40	0	4.0
HB 1022	BRIDGE REHABILITATION. FLATBUSH AVENUE, ETC., BROOKLYN	197	0	197
HB 1023	BRIDGE REHABILITATION MILL BASIN BRIDGE ETC. BROOKLYN	0	0	0
HB 1024	BRIDGE REHABILITATION, BELT PARKWAY, ETC., BROOKLYN	0	0	0
HB 1027	BRIDGE BEHARILITATION HARLEM RIVER DRIVE VIADUCT. ETC., MAN	649	0	649
HB 1029	BRIDGE BEHABILITATION 145TH STREET, ETC., BRONX	10,468	0	10,468
HB 1029	BRIDGE BEHARILITATION E TREMONT AVENUE ETC. BRONX	. 0	0	0
HB 1031	BRIDGE BENARILITATION BEDROED DARK BOULEVARD ETC. BRONX	44	0	44
HB 1032	BRIDGE BENABILITATION CHIPCH AVENUE ETC BROOKLYN	600	. 0	600
	BRIDGE DEVABILITATION LIBERTY AVENUE ETC BROOKLYN	909	Ö	909
HB 1034	DRIDGE REMARKLIFATION, CHAPPED AVENUE ETC. RECORLYN	659	0	659
HB 1035	DRIDGE REMARKS THATON, AND AND CAVENUE SERVICE PD. E/R. ETC.	2.750	0	2,750
HB 1036	BRIDGE REMABILITATION, ATTAMITE AVENUE SERVICE RD. 1/2, 11.	2,506	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,506
HB 1037	BRIDGE REHABILITATION, ATTACK BUTCH AVENUE DESCRIPTION OF A STREET AVENUE DESCRIPTION OF A ST	-10	0	-10
HB 1039	RECONSTRUCTION, 19TH AVE. BRIDGE AT 63PD ST., BROOKLIN	-10	0	-10
HB 1040	RECONSTRUCTION, 1814 AVE. BRIDGE AT SEC., BROOKEN	0	ñ	0
HB 1041	RECONST., BRIDGE AT BRUCKNER BLVD. & E.142ND SI. III BROWN	ň	Õ	ŏ
HB 1045	RECONST., BRIDGE, OCEAN AVE. UVER HIR AT AVE. II, BROOKHIN	3/15	940	1,285
HB 1048	RECONST., BRIDGE, 8TH AVE., 62MD, 63MD SIRBEIS, BROUGHIN	3.0	0	30
HB 1049	RECONST., BRIDGE, NEW UTRECHT AVE., 6151., 62ND STREETS, BRO	50	0	0
HB 1050	RECONST., BRIDGE, 7TH AVE.AT 37TH STREET, BROOKLIN	0	0	Ö
HB 1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WARBINAN PLACE, BROOK	0	0	0
HB 1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAREMAN PLACE, BROO	0	0	0
HB 1064	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRI JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, BLIT PARKWAY, ETC., BROOKLYN BRIDGE REHABILITATION, BELT PARKWAY, ETC., BROOKLYN BRIDGE REHABILITATION, BELT PARKWAY, ETC., BROOKLYN BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MAN BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC., BRONX BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC., BRONX BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC. BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC. RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN RECONST., BRIDGE, OCEAN AVE. OVER LIRR AT AVE. H, BROOKLYN RECONST., BRIDGE, STHA AVE., 62ND, 63RD STREETS, BROOKLYN RECONST., BRIDGE, THA AVE. AT 37TH STREET, BROOKLYN RECONST., BRIDGE, THA AVE. AT 37TH STREET, BROOKLYN RECONST., BRIDGE, SHORE RD. AT 37D AVE., WAKEMAN PLACE, BROOK RECONST., BRIDGE, SHORE RD. AT 37D AVE., WAKEMAN PLACE, BROOK RECONST., BRIDGE, SHORE RD. AT 37D AVE., WAKEMAN PLACE, BROOK RECONST., BRIDGE, SHORE RD. AT 37D AVE., WAKEMAN PLACE, BROOK RECONST., BRIDGE, SHORE RD. AT 37D AVE., WAKEMAN PLACE, BROOK RECONST., BRIDGE, SHORE RD. AT 37D AVE., WAKEMAN PLACE, BROOK RECONST., BRIDGE, SHORE RD. AT 37D AVE., WAKEMAN PLACE, BROOK RECONST., BRIDGE, SHORE RD. AT 37D AVE., WAKEMAN PLACE, BROOK ROCKAWAY BOULEVARD OVER THRUSTON BASIN, QUEENS BRIDGE PAINTING, CITYWIDE	2 0 5 7	0	2 0 5 7
HB 1070	BRIDGE PAINTING, CITYWIDE	3,057	U O	3,057 113
HB 1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9,	113	V	113

BUDGET	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QU RECONSTRUCTION OF SOTH STREET BRIDGE/LIRR, BIN 2-24715-0, WESTCHESTER AVE/HUTCHINSON RIVER FRWY BRIDGE, BIN 2-07583-7, RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MAN RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MAN RECON OF DEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANH RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOK RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROOK RECON OF FITKIN AVE BRIDGE OVER NYCTA FRANKLIN LINE, BROOK RECON OF FITKIN AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN RECON OF 6TH AVE BR OVER LIRR BAY RIDGE LINE, BROOKLY RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATT RECON OF GRAND CONC. AVE BR OVER METRO-NORTH BR., THE BRONX RECON OF JEROME AVE BR OVER MOSHOLU PKMY., THE BRONX RECON OF JEROME AVE BR OVER MOSHOLU PKMY., THE BRONX RECON OF GRAND LONC. AVE BR OVER METRO-NORTH BR., THE BRONX RECON OF GRANT CONC. AVE BR OVER MYTLE AVE, QUEENS RECON OF FOREST PARK DR BR OVER S.I.R.T. SOUTH SHORE, STATEN RECON OF FOREST PARK DR BR OVER ST.I.R.T. SOUTH SHORE, STATEN RECON OF FOREST PARK DR BR OVER MOSHOLU PKMY., THE BRONX RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS RECON OF GOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHA RECON BECOND AVE BRIDGE OVER CONRAIL BAY RIDGE LINE, QUEENS RECON OF GOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHA RECON BATTERY PARK UNDERPASS, MANHATTAN RECON BATTERY PARK UNDERPASS, MANHATTAN RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX RECON BATTERY PARK UNDERPASS, MANHATTAN RECON GRAND STREET BR/METRO-NORTH RR, HAR, THE BRONX RECON METROPOLITONA AVE BRIDGE OVER CONTAIL, BROOKLYN RECON GRAND STREET BR/METROWN CREEK, BROOKLYN RECON GRAND STREET BR/METROWN CREEK, BROOKLYN RECON BRIDGE AT WEST 39TH STREET/AMTRAX 30TH STREET BRANCH, RECON BRIDGE AT WEST 39TH STREET/AMTRAX 30TH STREET BRANCH, RECON BRIDGE AT WEST 39TH STREET/AMTRAX 30TH STREET BRANCH, RECON BRIDGE AT WEST	AT TO V	NON-CITY	TOTAL
LINE	DESCRIPTION		0	0
HB 1073	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QU	1 3	ő	-12
HB 1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QU	100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 450 0 0	0 -12 100 2,103 3,497 5,453 0 1,138 3,942 362 0 1,947 328 0 1,225 51 9,887 727 112 82 1,281 75 144 5,001 0 47 28 28 41 41 41 21 28 28
HB 1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7,	2 103	0	2 103
HB 1093	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FOR DRIVE, MAN	2,103	0	3 497
HB 1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANH	3,497	0	5 A53
HB 1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOK	5,453	0	3,433
HB 1096	RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROO	1 120	0	י ייי
HB 1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLY	1,138	0	2 042
HB 1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	3,942	Ů	3,244
HB 1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE	362	v o	362
HB 1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATT	0	U	1 047
нв 1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRON	1,947	0	1,947
HB 1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	328	o o	328
HB 1105	RECON OF JEROME AVE BR OVER MOSHOLU PKWY., THE BRONX	0	0	7 005
HB 1106	PECON OF E 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MELROSE,	1,225	0	1,225
HB 1108	DECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN	51	. 0	51
110 1100	BECON OF FOREST PARK OR BR OVER MYRTLE AVE. QUEENS	14	450	464
HB 1109	RECON OF PICE DEACE REVILERS (PORT WASHINGTON BRANCH) IN ELMHU	1,007	0	1,007
HB 1110	DECON OF CRAND AVE BE OVER CONRAIL BAY RIDGE LINE, OUEENS	292	450	742
HB 1111	RECON OF GRAND AVE BY OVER FAST CHANNEL/EAST RIVER MANHA	122	0	122
HB 1117	RECON WOODSTDE AVE BRIDGE OVER THE LIRR OVERNS	551	0	551
HB 1130	RECON WOODSIDE AVE BRIDGE OVER CONFAIL. BROOKLYN	9,887	0	9,887
HB 1132	RECON SECOND AVE BRIDGE OVER COMPACE RIVE OUTERS	727	0	727
HB 1137	RECON BLEITOI AVE BRIDGE OVER QUEENS BLUT, QUEENS	112	0	112
HB 1139	RECON EAST 183RD SI BR/MEIRO-NORTH RK, IME, IME DICOM	82	. 0	82
HB 1146	RECON BATTERY PARK UNDERPASS, MANUALITAN	1.281	0	1,281
HB 1148	RECON SHORE ROAD/HOTCHINSON RIVER PRWI, THE BROWN	0	0	0
HB 1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLIN	361	0	361
HB 1150	PROTECTION AGAINST MAKINE BURERS, CITIVIDE PROCESS	0	0	0
HB 1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKIN	221	0	221
HB 1154	RECON CROOKE AVE BMT SUBMAY, BRIGHTON, BROOKING	75	o o	75
HB 1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLING CHARLS	744	0	144
HB 1166	RECON ANNADALE ROAD BRYS.I.R.T. SOUTH SHORE, STATEM ISLAND	5 001	Õ	5,001
HB 1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLIN	3,001	0	0
HB 1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHAITAN	47	0	47
HB 1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BROWN	20	0	2.8
HB 1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH,	20	Ô	28
HB 1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH,	41	ň	41
HB 1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH,	41	0	41
HB 1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH,	4±	0	21
HB 1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH,	2.0	0	28
HB 1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH,	26	0	28
HB 1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH,	28	0	8,032
HB 1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	8,032	0	8,181
HB 1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	8,181	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	41 41 21 28 28 8,032 8,181 83 91
HB 1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MAN	83	0	91
HB 1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MAN	91	0	644
HB 1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, B	644	U	044

BUDGET	PROGRAMMAN	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION ACCRES PD BOE S B BIN # 2-230869.	841	0	841
HB 1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQB 5.2., PLAN # 2-230520 OUEEN	846	0	846
нв 1198	BRIDGE AT 65TH PHACE & 2701 (B.V.B.//, DIV BIN # 2-247530.	155	0	155
HB 1199	BRIDGE AT ANDREWS AVE & LIRK MONIAUR DIV., BIT # 2 24.307,	5.037	0	5,037
НВ 1201 НВ 1203	DESCRIPTION BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEEN BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BRO RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY	5,037 5,046	0 .	5,046
TOTAL FOR	PROJECT TYPE: HB	200/200	41,494	150,760
11111 COOA	HIGHWAY REPAVING, THE BRONX ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, B RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETS, AMAN CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STA CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE SIDEWALK AND CURB CONSTRUCTION, CITYWIDE RECONSTRUCTION OF STEP STREETS RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND REPAVING AND RESURFACING OF STREETS, BROOKLYN SIDEWALK CONSTRUCTION, MANHATTAN CON & RECON OF HWYS & STS, QUEENS RESURFACING OF STREETS, STATEN ISLAND CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN HIGHWAY REPAVING, BRONX CONSTRUCTION OF RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	0	0	0
HW C004	ADDEDIAL IMPROVEMENT PROGRAM CITYWIDE	0	0	0
HW C011	ARIBELIAN IMPROVEMENT INCOMENT AND LIGHTING BROOKLYN	0	0	0
HW C032	RINGS RIGHWAY, BANDSON IN THE PROMETING TO FULTON ST, B	0	0	0
HW CO44	RECONSTRUCTION OF TRAFFIC ISLANDS CITYWIDE	100	0	100
HW C049	RECONSTRUCTION OF TRACE PROCESSION OF HIGHWAYS FIC. BROOKLYN	550	0	550
HW C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC. MANHATTAN	100	0	100
HW C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS FTC OHEENS	0	0	0
HW C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC. THE BRONX	Ö	0	0
HW C064	CONSTRUCTION & RECONSTRUCTION OF HIGHER B. D.C., THE BROOKLYN	0	0	0
HW C101	CONSTRUCTION, RECONSTRUCTION, RESURFACTING SIRESIN, DAGGED MAN	900	0	900
HW C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS OF STREETS OF STREETS	250	0	250
HW C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING SIRELIS, QUEENS	0	Ö	0
HW C104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STA	Ô	0	0
HW C105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF SIREETS, THE	200	Ö	200
HW C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	70	Ō	70
HW C211	RECONSTRUCTION OF STEP STREETS	, 0	Ô	Ö
HW C891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEM ISLAND	Ů	Ô	ō
HW K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	0	O.	ō
HW K975	RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLIN	E01	ñ	501
HW M200	SIDEWALK CONSTRUCTION, MANHATTAN	201	0	500
HW Q001	CON & RECON OF HWYS & STS, QUEENS	500	ñ	0
HW R002	RESURFACING OF STREETS, STATEN ISLAND	0	ŏ	ō
HW R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN	300	ň	300
HW X001	HIGHWAY REPAVING, BRONX	1 600	91	1,691
HW 0001K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLIN	1,000	24	881
HW 0001M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	1 120	i	1,121
HW 0001Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	1,120	0	20
HW 0001R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	20	0	20
HW 0001X	HIGHWAY REPAVING, BRONX	20	0	0
HW 0002Q	RESURFACING OF STREETS, QUEENS	2 500	3 446	5,146
HW 0003	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	3,700	1,446	979
HW 0061	LAND ACOUISITION FOR STREETS & SEWERS	9/9	0	0
HW 0121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	0	0	2,218
HW 0200	SIDEWALK CONSTRUCTION	2,218	U	2,218
HW 0207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	0	ů	0
HW 0269	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	0	Ů	Û
HW 0207	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	0	Ů.	
HW 0349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	55,167	Ü	55,167
HW 0417	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN HIGHWAY REPAVING, BRONX CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I. HIGHWAY REPAVING, BRONX RESURFACING OF STREETS, QUEENS IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES LAND ACQUISITION FOR STREETS & SEWERS GRADE AND PAVE SOUTH JAMAICA AREA, ETC. SIDEWALK CONSTRUCTION RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC. GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC. RECONSTRUCT AND REPAVE 5TH AVENUE, ETC. REPAVING & RESURFACING STREETS- INHOUSE FORCES REPAVE BROADWAY, ETC.	0	U	0

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION PAVE, GRADE, ETC. THROGS NECK AREA	0	0	0
HW 0421	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	0	0	0
HW 0462	RECONSTRUCTION OF WEST PRACTICAL STATE OF THE RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BR	0	0	. 0
HW 0643	RECONSTRUCTION, MOTT ST., E. HOUSTON TO CANAL STS., ETC., MA	0	0	0
HW 0695	RECONSTRUCTION OF WEST 17TH STREET	. 0	0	0
HW 0714	RECONSTRUCTION OF WEST 1711 STANDS RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	591	0	591
HW 0724	RECONSTRUCTION OF STRANG AVE ,	0	0	0
HW 0782	CONSTRUCTION OF STRANG AVE,	0	250	250
HW 0792	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN	0	0	0
HW 0986	HAZARD ELIMINATION PROGRAM, CITY WIDE	0	0	0
HW 0988	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEE	0	0	0
HW 1126	RECONSTRUCT ALL STREETS DAMAGED BY WTC CLEANUP, CITYWIDE	0	2,808	2,808
HW 1670	RECONSTRUCT ALL STREETS DAMAGED BY WIC CHIMMOT, CITY			
	DOCTOR WADE. UM	69,767	4,596	74,363
TOTAL FOR	PROJECT TYPE: HW			
	STREET AND PARK TREE PLANTING, CITYWIDE	166	0	166
P C822	PARK IMPROVEMENTS, ALL BOROUGHS.	616	0	616
P 1018	PARK IMPROVEMENTS, ALL BOROGGIS.			
	DECTHON MADE D	782	0	782
TOTAL FOR	PROJECT TYPE: P			
*** ***	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	50	0	50
PV C467	CONSTRUCTION & RECONSTRUCTION, And Controlled			
	DRO THEM MADE. DV	50	0	50
TOTAL FOR	PROJECT TYPE: PV			
211 0000	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	0	0	0
PW C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITTUDE			
momat non	PROJECT TYPE: PW	0	0	0
TOTAL FOR	PRODUCT TIPE: EW			
mp 0010	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	0	0	0
TD 0018	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	11,881	0	11,881
TD 0019	FORCIMENT OF COMPOTENCE EQUITION 1			
MOMAT BOD	PROJECT TYPE: TD	11,881	0	11,881
TOTAL FOR	PRODUCT TIPE. ID			
mm COOE	TRAFFIC IMPROVEMENTS, CITYWIDE	98	. 0	98
TF C005	OFF-STREET PARKING FACILITIES	550	0	550
TF C018	STREET LIGHTING DRAW DOWN, CITYWIDE	3,117	0	3,117
TF C503	STREET LIGHTING DRAW DOWN, CITTAINS	1,464	0	1,464
TF K001	BROOKLYN SIGNAGE	16	0	16
TF K503	STREET LIGHTING, BROOKLYN	675	0	675
TF M503	STREET LIGHTING, MANHATTAN	715	0	715
TF Q487	RECONS VICTOR MOORE BUS TERM & AREA ALONG QUEENS BLVD, QUEEN	100	ñ	100
TF R001	STATEN ISLAND SIGNAGE	24	Ö	24
TF R503	STREET LIGHTING, STATEN ISLAND		0	375
TF X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	375	0	
TF X503	STREET LIGHTING. THE BRONX	865	0	
TF 0001	INSTALLATION OF TRAFFIC SIGNALS. ALL BOROS	8,210	31,994	
TF 0002	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT	315	505	820
TF 0002	PARKING METERS	0	8,723	8,723
11 0000				

BUDGET LINE DESCRIPTION TF 0018 OFF STREET PARKING FACILITIES TF 0502 STREET LIGHTING DRAW DOWN, CITYWIDE TF 0503 STREET LIGHTING, CITYWIDE	CITY 0 -1,217 12,136	NON-CITY 0 3,127 8,674	TOTAL 0 1,910 20,810
TOTAL FOR PROJECT TYPE: TF	27,443	53,023	80,466
WM 0001 WATER MAIN EXTENSIONS	2,658	0	2,658
TOTAL FOR PROJECT TYPE: WM	2,658	0	2,658
TOTAL FOR DEPARTMENT: 841	391,032	123,685	514,717

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION OUTENC	70	0	70
ED Q384	COMMERCIAL REVITALIZATION, QUEENS	560	0	560
ED 0075	ACQUISITION AND SITE DEVELOPMENT			
TOTAL FOR	PROJECT TYPE: ED	630	0	630
HD 0055	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	323	0	323
TOTAL FOR	PROJECT TYPE: HD	323	0	323
	CONCEDUCATION C RECONCEDICATION OF HIGHWAYS FTC OHEENS	290	0	290
HW C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION, RESURFACING STREETS, BROOKLYN	1.250	0	1,250
HW C101	CONSTRUCTION, RECONSTRUCTION, RESORTACING STRUCTS, BROADER CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	0	0	0
HM 0001W	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	356	0	356
		100	0	100
HW 0200	SIDEWALK CONSTRUCTION DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHA	238	0	238
HW 0892	DEMOLITION OF LITTLE HELD GATE BRIDGE AND REPLACEMENT, MARKET			
TOTAL FOR	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE FOREST PARK RECONSTRUCTION, QUEENS MCCARREN PARK, RENOVATION AND IMPROVEMENTS PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QMISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISL MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND FLUSHING MEADOW PARK IMPROVEMENTS CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX CONSTRUCTION OF A SOUNDVIEW PARK, BROOKLYN PARK IMPROVEMENTS, CITYWIDE RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN IS RECONSTRUCTION OF MARINE PARK, BROOKLYN DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	0 004	0	2,234
	TONGSTRUCT DEGONGERINGS IMPROVE TENNIC COURTS CITYWIDE	27	0	27
P C002	CONSTRUCT, RECONSTRUCT, IMPROVE HERMIS COOKIS, CITTAIDS	4.2	0	42
P C008	FOREST PARK RECONSTRUCTION, QUEENS	63	0	63
P C009	MCCARREN PARK, RENOVATION AND INFROVENIENTS	787	0	787
P C016	PURCHASE OF EQUIPMENT FOR USE BITTER OF TAKEN THE METERS OF THE CONTROL OF THE CO	15.119	0	15,119
P C017	MISCELLANEOUS PARKS, PARKWAIS, PLANGROUNDS, AND STRUCTURES. M	7.788	1,271	9,059
P C018	MISCELLANEOUS PARKS, PARKWAIS, PLANGROUNDS AND STRUCTURES. O	14 819	385	15,204
P C019	MISCELLANEOUS PARKS, PARKWAIS, PLAIGROUNDS AND STRUCTURES. Y	1 757	0	1,757
P C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BIALDY TODAY	6 621	353	6,974
P C021	MISC PARKS, PARKWAYS, PLATGROUNDS AND SIROCTURES. DRONA	95	0	95
P C024	RECONSTRUCTION OF BOARDWALK PAVILIONS AT COMET ISDAME	53	Õ	53
P C025	FLUSHING MEADOW PARK IMPROVEMENTS	250	ō	250
P C036	CONSTRUCTION AND RECONSTRUCTION OF BALLPIENDS, CITTATOR	100	Ō	100
P C039	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BROWN	61	o o	61
P C040	CONSTRUCT/RECONSTRUCT MCKINES PARK, BROOKEIN	95	0	95
P C047	PARK IMPROVEMENTS, CITIVIDE	761	0	761
P C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANNAITAN	309	0	309
P C054	RECONSTRUCTION OF DREIBR OFFERMAN PARK, BROWLING	0	ō	0
P C056	ACQUISITION OF PROPERTY FOR PLATEROUNDS AND FARRS, CITIVIDE	0	ō	0
P C060	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEM 15	1 179	0	1,179
P C077	RECONSTRUCTION OF MARINE PARK, BROOKLIN	667	0	667
P C087	DEVELOPMENT OF KISSENA CORRIDOR PARA, QUEENS	195	0	195
b C088	VAN CORTLANDT PARK, DEVELOPMENT	386	ñ	386
P C124	E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANUALIAN	777	n	772
P C171	CONSTRUCTION OF MALES, TRIANGLES AND PARK ENVIRONMENTS, CITT	500	0	500
P C380	RECONSTRUCTION OF RIVERSIDE PARK, MANUALIAN	2 582	ŏ	2,582
P C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLIN	2,302	ŏ	275
P C415A	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	2/3 5A	n	54
P C475	EAST RIVER PARK, IMPROVEMENTS, MANMATTAN	1 252	400	1,752
P C721	RECONSTRUCTION OF MARINE PARK, BROOKLYN DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS VAN CORTLANDT PARK, DEVELOPMENT E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANHATTAN CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITY RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN EAST RIVER PARK, IMPROVEMENTS, MANHATTAN PELHAM BAY PARK, THE BRONX	4,334	400	_,,,,,,

BUD	GET		CITY	NON-CITY	TOTAL
LIN	Œ	DESCRIPTION	461	0	461
P	C743	SUNSET PARK RECONSTRUCTION, BROOKLYN	1,124	n	1,124
P	C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	1,124	ŏ	150
P	C779	CLOVE LAKES PARK, RECONSTRUCTION, STATEN ISLAND		Ô	50
P	C822	CURRENT AND DARK TREE PLANTING, CITYWIDE	50	0	41
	C885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	41	0	164
	C936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	164	0	64
	C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	64	Ü	0
-	C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	0	0	
	C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	155	0	155
	C990		64	0	64
	C998	BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN	420	0	420
-		DROCHECT DARK IMPROVEMENTS BROOKLYN	5,085	0	5,085
	K001	RECONSTRUCT ASTORIA PARK, QUEENS BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN PROSPECT PARK, IMPROVEMENTS, BROOKLYN CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BR MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	50	0	50
	K003	MICCELLANDOUS DARKS DLAYGROUNDS CONSTRUCTION, RECONSTRUCTI	2,547	320	2,867
	K011	WISCENDANEOUS FARES, LASTING REPORKLYN	11	0	11
	K822	STREET AND PARK TREE PLANTING, BROOKLYN MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI STREET AND PARK TREE PLANTING, MANHATTAN RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN FLUSHING MEADOW PARK DEVELOPMENT HISCELLANEOUS DAMES PLAYGROUNDS AND STRUCTURES: OUEENS	2,075	0	2,075
	M245	MISCEDLANEOUS PARRS, PLATERIOC MANUATTAN	225	0	225
	M822	STREET AND PARK TREE PLANTING, PROBATION CENTER MANHATTAN	250	0	250
	M890	RECONSTRUCTION OF MARCUS GARVEI RECREATION CHAILER, MARCUS	265	0	265
	Q001	FLUSHING MEADOW PARK DEVELOPMENT AND CERTIFIED OF OTHERS	65	-1	64
_	Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	300	0	300
	Q004	STREET AND PARK TREE PLANTING, QUEENS	3 724	Ō	3,724
Þ	Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	21	0	. 21
	Q822	STREET AND PARK TREE PLANTING, QUEENS	95	0	95
₽	Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION,	0	299	299
P	R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	77	0	77
P	R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	7 276	500	7,876
P	R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	7,370	500	65
P	R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STA	201	Ŏ	381
P	X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION,	301.	0 0 0	195
P	X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	195	0	1,406
	X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION	1,406	ŏ	430
P	X822	STREET AND PARK TREE PLANTING, BRONX	430	ő	0
P	Y056	ACOUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS		0	3,300
P	0013	FLUSHING MEADOW PARK DEVELOPMENT	3,300		2,783
P	0056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	1,276	1,507	2,763 376
P	0060	SOUNDVIEW PARK DEVELOPMENT	376	0	250
P	0088	VAN CORTLANDT PARK, DEVELOPMENT	O	250	250
P	0174	CENTRAL PARK, VARIOUS IMPROVEMENTS	50	0	50 6
P	0221	PEGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	6	0	6
P	0245K	MISCELLANEOUS PARKS PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	232	320	552
P	0245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	3,098	0	3,098
	02450	MISCELLANEOUS DARKS PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	1,375	539	1,914
P	0245Q 0245R	MISCELLANEOUS DARKS PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	4,250	250 0 0 320 0 539 2,793 1,240 0	7,043
P	02451	MISCELLANEOUS DARKS DLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	. 15	1,240	1,255
P	0245X 0272	PROMETRICATION OF CONFERENCE HOUSE PARK, STATEN ISLAND	8,754	0	8,754
P	02/2	DIVERGINE DARK MANHATTAN GENERAL REHABILITATION.	190	0	190
P	0.550	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN FLUSHING MEADOW PARK DEVELOPMENT MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS STREET AND PARK TREE PLANTING, QUEENS MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI STREET AND PARK TREE PLANTING, QUEENS PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, ACQUISITION OF BIDDLE HOUSE STATEN ISLAND GRANITEVILLE/PS 51 PARK, STATEN ISLAND MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION STREET AND PARK TREE PLANTING, BRONX ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS FLUSHING MEADOW PARK DEVELOPMENT ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS SOUNDVIEW PARK DEVELOPMENT VAN CORTLANDT PARK, DEVELOPMENT VAN CORTLANDT PARK, DEVELOPMENT CENTRAL PARK, VARIOUS IMPROVEMENTS REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCT	2,519	0	2,519
P	0412	PRODUBEL FARK, IMPROVEMENTS			

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF PARKS AND RECREATION (\$ IN THOUSANDS)

BUDGET		CT MY	NON-CITY	TOTAL
LINE	DESCRIPTION	CITY 2,411	NON-CIII	2,411
P 0450	MUNICIPAL STADIUM IMPROVEMENTS		Ö	10,956
P 0475	EAST RIVER PARK, IMPROVEMENT	10,956	0	110
P 0715	ORCHARD BEACH, EXPANSION	110	0	17
P 0721	PELHAM BAY PARK, BALLFIELD LIGHTING	17	0	0
P 0769	REHABILITATION OF UNION SQUARE PARK.	0	U	-
P 0770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	-246	Ü	-246
P 0771	FOREST PARK, QUEENS, REHABILITATION	28	0	28
P 0822	STREET AND PARK TREE PLANTING, CITYWIDE	6,237	0	6,237
P 0823	ARCH. ENGR. ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	0	0	0
P 0864	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL	-497	0	-497
P 0882	YANKEE STADIUM REHABILITATION	1,698	0	1,698
P 0884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	2,727	0	2,727
	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	369	0	369
P 0931	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECR	3,819	. 0	3,819
P 0933	PORCHASE OF EQUIPMENT FOR ONE DAMPAL C TOTAND MANUATTAN	0	332	332
P 0944	DOWNING STADIUM, RECONST. RANDAL'S ISLAND, MANHATTAN	1,313	0	1,313
P 0950	COMPUTER EQUIPMENT	287	0	287
P 0956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	-57	0	-57
P 0987	RECONSTRUCTION OF ALLISON PARK	-5/	0	-165
P 0997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	-165	0	
P 1008	RECONSTRUCTION OF ALLISON PARK RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	1,686	349	2,035
P 1011	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	Ü	0	0
P 1016	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, Q	-144	0	-144
P 1018	PARK IMPROVEMENTS, ALL BOROUGHS.	61,917	9,248	71,165
P 1049	MINI POOLS, RECONSTRUCTION, CITY WIDE	0	0	0
P 1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	0	0	0
	HUDSON RIVER TRUST	43,500	0	43,500
P 1246	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	1,591	0	1,591
P 1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SISTEMS, CITIVIDE	1,881	0	1,881
P 1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	1,001	*	-,
momer non	DO TROP BYDE. D	248,924	20,105	269,029
TOTAL FOR	PROJECT TYPE: P			
nn 000F	DEVELOPMENT OF CITY OWNED PROPERTY	2,750	0	2,750
RE 0025	DEVELOPMENT OF CITY OWNED PROPERTY	-,		-
	PROTECTION SALES	2,750	0	2,750
TOTAL FOR	PROJECT TYPE: RE	27.44	-	•
	DESTRUCTION OF THE THEORY DADGE DECEMBER	4,001	0	4,001
SE 093PK	DRAINAGE FACILITIES IN PARKS PROPERTIES	1,001	-	7,772
		4,001	0	4,001
TOTAL FOR	PROJECT TYPE: SE	4,002	· ·	2,002
	The second secon	5	0	5
TF 0502	STREET LIGHTING DRAW DOWN, CITYWIDE	, ,		9
		5	0	5
TOTAL FOR	PROJECT TYPE: TF	5	O	3
		0 600	0	2,630
W 0010	CITY TUNNEL NO. 3 STAGE 1	2,630	U	4,630
		0.600	0	2,630
TOTAL FOR	PROJECT TYPE: W	2,630	U	∠,630

BUDGET LINE DESCRIPTION WM 0001 WATER MAIN EXTENSIONS WM 0006 TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B WM 0011 THE CONSTRUCTION OF CROTON FILTRATION PLANT	CITY 3,746 104 1,032	NON-CITY 0 0 0	TOTAL 3,746 104 1,032
TOTAL FOR PROJECT TYPE: WM	4,882	0	4,882
TOTAL FOR DEPARTMENT: 846	266,379	20,105	286,484

BUDGET	PROGRADUITON	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	2,152	0	2,152
AG C001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MAN	100	0	100
AG M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGIN	70	0	70
AG Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGIN	74	0	74
AG R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE ACTIVITY OF THE PROPERTY OF THE PROPER	3,851	0	3,851
AG 0001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	3,332	•	
TOTAL FOR	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI SECURITY SYSTEMS, VARIOUS FACILITIES MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHS NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUP CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND RECONS., CONST., IMPROV., RIKERS IS, PHSE., INCL. EQUIP, AC RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACI CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR M RIKERS ISLAND INFRASTRUCTURE	6,247	0	6,247
	TOTAL TO THE CONCEDITION DECOME INDENTED	19.985	0	19,985
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECORD & INTRO-LINES,	117	0	117
C 0076	CORRECTIONAL INSTITUTION FOR MEN, RIGHRS ISLAND	700	Õ	700
C 0095	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMAC, RI	2 464	o o	3,464
C 0101	SECURITY SYSTEMS, VARIOUS FACILITIES	3,404	0	4,601
C 0104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHS	4,601	0	82
C 0109	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	82	U	
C 0114	ACQUISITION CONSTR. ETC. SUPPLEMENTARY HOUS. PROG. AND SUP	28,781	ō	28,781
C 0114	CONSTRUCTION NORTH COMMAND RIKERS ISLAND	2,073	0 0 0	2,073
C 0124	CONSTRUCTION, NORTH COMMAND, RIGHTS TO DISCRETE THE ACTUAL PROPERTY ACTUAL PRO	958	0	958
C 0130	RECONS., CONST., IMPROV., RIGERS 13, PROS., INC. 189017, 15	18	0	18
C 0133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND UTBER HED TACK	2 999	0	2,999
C 0135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR M	14 760	Ö	14,768
C 0138	RIKERS ISLAND INFRASTRUCTURE	14,700	0	925
C 0139	RIKERS ISLAND INFRASTRUCTURE CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	925	0	4,952
C 0141	KITCHEN FACILITIES	4,952	V	4,954
TOTAL FOR	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CONST OF NEW BRONX COURT BUILDING AT 1118 GRAND CONCOURSE, T CONSTRUCTION AND RECONSTRUCTION, HOUSING COURT, MANHATTAN NEW BRONX CRIMINAL COURT - PHASE 1 215 EAST 161ST ST BRONX COURT FACILITY 125-01 QUEENS BLVD QUEENS COURT FACILITY NEW QUEENS COURT FACILITY REPOJECT TYPE: CO	84,423	0	84,423
	TO CONSTRUCT DECONCEDUCE COURT FACILITIES	0	0 0	0
CO 0264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES,	328	Ô	328
CO 0270	CONST OF NEW BRONX COURT BUILDING AT 1118 GRAND CONCOURSE, T	720	ŏ	0
CO 0286	CONSTRUCTION AND RECONSTRUCTION, HOUSING COURT, MANHATTAN	07.0 455	0	210,455
CO 0290	NEW BRONX CRIMINAL COURT - PHASE 1	210,455	0	125
CO 0294	215 EAST 161ST ST BRONX COURT FACILITY	125	U	
CO 0296	125-01 QUEENS BLVD QUEENS COURT FACILITY	10,611	Ų	10,611
CO 0298	NEW QUEENS COURT FACILITY	27,997	0	27,997
	2	0.40 556	0	249,516
TOTAL FOR	R PROJECT TYPE: CO	249,516	U	249,010
		223	0	231
CS K002	LOTS FOR TOTS PROGRAM, BROOKLYN IMPROVENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER C	231		13,496
CS 0001	TMPROVENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER C	12,969	527	
CS 0002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	1,323	0	1,323
			527	15,050
TOTAL FO	R PROJECT TYPE: CS	14,523		15,050
E 2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	0	0	0
E 2361 E 3000	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN MAYORAL AND CITY COUNCIL ADDITIONS	38,433	. 0	38,433
F 2000	MAIONAL MAD CITT COMMOTE IMPETATOR			
ምርሞአፒ ድርጎ	R PROJECT TYPE: E	38,433	0	38,433
			_	
EP 0006	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	-2,077	0	-2,077

BUDGET	DESCRIPTION	CITY	NON-CITY	TOTAL
LINE EP 0007	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, C	11,621	0	11,621
TOTAL FOR	PROJECT TYPE: EP	9,544	. 0	9,544
F C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	158	0	158
F 0175	FACTLITY IMPROVEMENTS, CITYWIDE	67,974 6,346	0	67,974 6,346
F 0204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	0,340	· ·	•
TOTAL FOR	PROJECT TYPE: F	74,478	. 0	74,478
HB 0215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	39	0	39
HB 0413	REHABILITATION OF BRIDGE AT 39TH STREET	405	0	405
HB 1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	489	0	489
TOTAL FOR	PROJECT TYPE: HB	933	0	933
*** 04.53	EDGEMERE, ASSOC. COSTS, QUEENS	18	0	18
HD 0153	EDGEMERE, A550C. COSIS, QUEENO			
TOTAL FOR	PROJECT TYPE: HD	18	0	18
нн С112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	0	0	0
HH 0112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	9,650	0	9,650
HH 0115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	14,978	0	14,978
TOTAL FOR	PROJECT TYPE: HH	24,628	0	24,628
*** 0001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	0	0	0
HL C001 HL M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	485	0	485
HL 0082	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	13,221	0	13,221
TOTAL FOR	PROJECT TYPE: HL	13,706	0	13,706
HR C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	443	0	443
HR C002	LOTS FOR TOTS PROGRAM, CITYWIDE	320	0	320
HR KOOL	ACOUTS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	463	0	463
HR X001	TMDROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., BRONX	0	. 0	0
HR 0025	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL S	4,764	22	4,786
TOTAL FOR	R PROJECT TYPE: HR	5,990	22	6,012
HW C002	RESURFACING OF STREETS, CITYWIDE	-10	0	-10
HW C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	700	0	700
HW C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	478	0	478
HW C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	. 0	o o	0
HW C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MAN	531	0	531 0
HW C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	0 57	0	57
HW C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	5 /	Ů,	3,

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	121	0	121
HW C994	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLV	48	ō	48
HW M002	RESURFACING OF STREETS, MANHATTAN	399	0	399
HW M200	SIDEWALK CONSTRUCTION, MANHATTAN	400	0	400
HW Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIAN	955	0	855
HW R002	RESURFACING OF STREETS, STATEN ISLAND	1 202	ñ	1 287
HW R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	2,207	0	2 616
HW R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	2,616	0	501
HW X006	RESURFACING OF STREETS, THE BRONX	350	0	250
HW X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BR	4 000		4 008
HW 0001K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	4,008	0	1 212
HW 0001M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	1,313	0	9 051
HW 00010	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	8,051	0	1 575
HW 0001R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	1,575	0	1,373
HW 0001X	HIGHWAY REPAVING, BRONX	2,635	Ų	4,033
HW 0002K	RESURFACING OF STREETS, BROOKLYN	8,988	0	0,960
HW 0002M	RESURFACING OF STREETS, MANHATTAN	2,959	10,671	13,630
HM 00030	RESURFACING OF STREETS, QUEENS	4,927	Ü	4,927
HM 00028	RESURFACING OF STREETS, STATEN ISLAND	3,773	O .	3,773
HM 0002X	RESURFACING OF STREETS, THE BRONX	2,018	O	2,018
HM 00037	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	1,179	0	1,179
HW 0003	LAND ACQUISITION FOR STREETS & SEWERS	3,932	0	3,932
HW 0001	GRADE AND PAVE SOUTH JAMAICA AREA. ETC.	405	0	405
11W 0121	NEW ASDUALT BLANTS	1,685	0	1,685
HW 0103	EASTERN PARKWAY RECONST. ETC.	40	0	40
TM 01/0	ETIPMALK CONSTRUCTION	60,072	2,119	62,191
TW 0200	DECIDENCE AND DEPARE AVENUE OF THE AMERICAS. ETC.	2,363	0	2,363
IW 0207	DEUADII ITATION OF STED STREETS	359	0	359
HM 0211	CRADE DAVE FTC FAR ROCKAWAY AREA	476	0	476
HW 0230	GRADE DAVE PTC NEWTOWN AREA	637	0	637
HW 0232	GRADE, FAVE, EIC. REMOTOR AVENUE ETC	39	0	39
HW 0249	RECONDITION OF MARKET AND TO SPRINGFIELD BLVD. OUEEN	93	0	93
HW 0254	RECON 9151 AVENUE, HOLDES OF BLOCK PLANTS FOR THE PROPERTY OF	563	0	563
HW 02/4	GRADE, PAVE, ETC. BROCKVIII BORKWAY ETC	171	0	171
HW 0293	PAVING, GRADING, EIC. FOR MODIFIE PTC	4.100	315	4,415
HM 0331	PAVING, BIC., BEACH TIOTH STREET, BIC.	2,026	0	2,026
HW 0348	ENGR., ARCH., ADMIN. COSIS FOR INMOSES FORCES	15	0	15
HW 0349	REPAVING & RESURFACING SIREBIS TOROUGH TOROUGH	5,148	0	5,148
HW 0421	PAVE, GRADE, ETC. IGROUP NECK AREA	120	C	120
HW 0472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKE	88	0	88
HW 0487	RECONSTRUCTION OF PIIMAN AVENUE, BROWN TO LINWOOD ST. FT.	382	0	382
HW 0557	RECONSTR. OF LIBERTY AVE. PROM SIONE AVE. TO LINWOOD ST., DI	607	0	607
HM 0600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTI AVE 10 SOUTH AD	17 081	0	17.081
HW 0614	RECONSTRUCTION OF BERGEN AVE & SIS IN VIC OF AVE 1 & E/1, BR	8 265	Ô	8.265
HW 0631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEERS	11	ŏ	11
HW 0642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWARDS	2 225	0	3.225
HW 0664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., TH	700	Õ	700
HW 0669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	2 347	ŏ	2.347
HW 0677	DESCRIPTION RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLV RESURFACING OF STREETS, MANHATTAN SIDEWALK CONSTRUCTION, MANHATTAN SIDEWALK CONSTRUCTION, MANHATTAN SIDEWALK CONSTRUCTION, MANHATTAN CONSTRUCTION, OF STREETS, STATEN ISLAND RESURFACING OF STREETS, STATEN ISLAND RESURFACING OF STREETS, STATEN ISLAND RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND RESURFACING OF STREETS, THE BRONX CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BR CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I. HIGHWAY REPAVING, BRONX RESURFACING OF STREETS, BROOKLYN RESURFACING OF STREETS, DEVENDED RESURFACING OF STREETS, WILLIAM RESURFACING OF STREETS, STATEN ISLAND RESURFACING OF STREETS, THE BRONX IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES LAND ACQUISITION FOR STREETS & SEWERS GRADE AND PAVE SOUTH JAMAICA AREA, ETC. NEW ASPHALT PLANTS EASTERN PARKWAY RECONST. ETC. SIDEWALK CONSTRUCTION RESURFACE AND REPAYE AVENUE OF THE AMERICAS, ETC. REHABILITATION OF STEP STREETS GRADE, PAVE, ETC. PAR ROCKAMAY AREA RECONSTRUCTION OF JAMAICA AVENUE, ETC. RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEEN GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC. PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC. PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC. PAVING, ETC., BEACH 118TH STREET, ETC. ENCR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PR REPAVING & RESURFACING STREETS. TINHOUSE FORCES PAVE, ETC. TROGS NECK AREA RECONSTRUCTION OF FILMAN AVENUE, BROOKLYN RECONSTRUCTION OF FILMAN AVENUE, BROOKLYN RECONSTRUCTION OF STERETS AVENUE, BROOKLYN RECONSTRUCTION OF STERETS. RECONSTRUCTION OF STERETS. RETURN OF AVENUE, BROOKLYN RECO	4,341	*	, , ,

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EX RECONSTRUCT EAST 5TH ST. RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON A RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN RECONSTRUCTION OF PELHAM PARKWAY RECONSTRUCTION OF PELHAM PARKWAY RECONSTRUCTION OF BENSON AVENUE RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS FIFTH AVENUE, RECONSTRUCTION, BROOKLYN RECONSTRUCTION OF E.149 ST ETC., BRONX RECONSTRUCTION OF SUTTER AVENUE CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS RECONSTRUCT 10 OF SUTTER AVENUE RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLAC RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN HAZARD ELIMINATION PROGRAM, CITY WIDE RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	308	346	654
HW 0679	RECONST. 95 AVE. AND 97 AVE. FROM B KILL 13 VIII 15	108	0	108
HW 0696	RECONSTRUCT EAST 5TH 51.	0	0	0
HW 0700	RECONSTRUCTION COLUMNIA SI. FROM ALIANTIC AVE. TO MAINTAIN AVE. BOOKLYN	1,465	0	1,465
HW 0701	RECONSTRUCTION OF MANHAITAN AVE. BROOKEIN	2	0 0 0 0 0 1,362 0 0 0 0 0 0	2
HW 0707	RECONSTRUCTION OF 45TH DR & SIS IN VIC OF 46TH AVE & 211 ST	1.123	0	1,123
HW 0710	RECONSTRUCTION OF PELHAM PARKWAY	154	0	154
HW 0720	RECONSTRUCTION OF BENSON AVENUE	1 000	0	1,000
HW 0724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	8 732	1.362	10.094
HW 0732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	10 682	0	10,682
HW 0733	RECONSTRUCTION OF E.149 ST ETC., BRONX	10,662	Õ	107
HW 0787	RECONSTRUCTION OF SUTTER AVENUE	7 056	0	6.856
HW 0792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	6,856	0	200
HW 0818	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	200	0	264
HW 0852	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLAC	264	0	203 E76
HW 0876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	576	1 006	1 206
HW 0944	DRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	0	1,206	1,200
HW 0970	PECONSTRUCTION OF DAHLLI ROAD. ETC., BROOKLYN	1,389	0	1,389
HW 0970	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	250	0	250
HW 0980	CONCEDUCATION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN	232	0	232
HW 0986	CONSTRUCTION AND ADOCDAM CITY WIDE	950	0	950
HW 0988	HAZARO BLIMINATION FROGRAM, CITY ATLANTIC AVES BROOKLYN	334	0	334
HW 1129	RECONSTRUCT NOSTRAND AVE. PRINTED TO THE STAND CRESCENT ST.	3,169	0	3,169
HW 1154	VERMONT, JAMAICA, ARLINGION, AILANIE ACE FAR ROCKAMAY BIAVO	5,291	0	5,291
HW 1155	RECON REDFERN AV, BCH CHAN DR, MOII AC & PAR ROCKIMI DE STO	0	0 0 0 0 0	0
HW 1161	REHABILITATION OF 99TH AND ITOTH AVENUES, QUEENS			
TOTAL FO	R PROJECT TYPE: HW	207,801	16,019	223,820
TOTAL FOR	11000001 11101 1111		_	4.0
JJ 0001	JUVENILE DETENTION CENTERS, CITYWIDE	48	0	48
20 0001	OUVERTHE DEPENTAGE.		_	1.3
momat EOI	R PROJECT TYPE: JJ	48	0	48
TOTAL FO	R PRODUCT TIPE. 00			
	WIND GRAD RECEARCH RIDG SCHOMBIRG LINCOLN CTR. CENT ANNEX.	25,900	0	25,900
L C002	NYPL CENT RESEARCH BEDDS TO THE TOTAL TOTA	1,346	0	1,346
L M103	RECONSTRUCTION, Etc., RESEARCH DIBERT DOLLAR ALTERATIONS	26,162	0 0 0	26,162
L 0101	NYPL CENT RESEARCH BLDS-SCHOMBURG, LINCOLN CTR, CENT ANNEX, RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LO NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	,	0	
momat DO		53,408	0	53,408
TOTAL FO.	R PROJECT TYPE: L			
	TIPONINA DO DRANCU I IDRADIEC RECONIVI	6,304	0 .	6,304
LB C001	IMPROVEMENT TO BRANCH HIBRARTION OF NEW GRAVESEND BRANCH LIB.	6	0	6
LB C005	SITE ACQUISITION, CONSTRUCTION OF MEN GRAPHED BRANCH LIBRARIES	4,103	0	4,103
LB C104	CON, RECON, IMPOTS, ACQ, OUITII AND EQUIP, DROUGH INDICATE TO THE PROPERTY OF	. 36	0	36
LB C183	RECONSTRUCTION OF RUGBI BRANCH BIBRARY, BROWNING LIBRARIES	5.195	0	5,195
LB K001	CON, RECON, IMPVIS, ACQ, OUIFII AND EQUIF, DRAMCH HIBARIS,	15	0 0 0 0 0	15
LB K004	RECONSTRUCTION AND REHABILITATION, CROWN REIGHTS DIBRART, BR	804	0	804
LB 0104	IMPROVEMENT OF BRANCHES, BROOKLYN	1,100	0	1,100
LB 0128	CENTRAL LIBRARY, BROOKLIN	88	0	88
LB 0206	SITES FOR ANY LIBRARY PROJECTS IN BROOKLYN	30	-	

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	4 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2	0	17,651
	PROJECT TYPE: LB RECONS, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST ST., MAN RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN I RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, ST CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, B CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, IMPROVEMENT OF BRANCHES, MANHATTAN IMPROVEMENT OF BRANCH LIBRARIES, BRONX	517	0	517
LN COOL	RECONS, GEORGE BRUCE BRANCH LIBRARY, STATEN I	836	0	836
LN C002	RECONS., REHAB., IMPRO AND FOR TO BRANCH LIBRARIES, MANHATTAN	9,560	0 .	9,560
LN C003	RECONS., REHAB. IMPRV AND FRE TO BRANCH LIBRARIES THE BRONX	6,287	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,287
LN C004	RECONS., REHAB, IMPRV AND FOE TO BRANCH LIBRARIES, IND ENGLANDED TO BRANCH LIBRARIES MANHATTAN	2,155	0	2,155
LN C005	RECONS., REHAB. IMPRV AND FAE TO BRANCH DIBRAKTED, PROMISE TO	328	0	328
LN C006	PURCHASE/INSTALL COMPUTER SISTEMS, MARIATIAN, 1111 BROWN, STANDERS MN R	111	0	111
LN C008	CON, RECON, REHAB, 1MP, SITE ACQ FOR BRANCH LIBRARIES, MA, D	8.910	o o	8,910
LN M001	CON, RECON, IMPUTS, ACQ, OUTFIT AND EQUIP, BRANCH BIDARKIES,	4	Ô	4
LN R329	CONSTRUCT NEW GREAT KILLS BRANCH DIBRANI, STATEM ISLAND	1 956	Ô	1,956
LN X001	CON, RECON, IMPUTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	2,472	Ô	2,472
LN 0101M	IMPROVEMENT OF BRANCHES, MANHATTAN	2,4/A	Ô	57
LN 0101X	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	57	v	٥,
		33,193	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33,193
TOTAL FOR	PROJECT TYPE: LN	33,193	Ü	73,127
		2 (27	0 0 0	2,637
LQ C002	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	4,03/	0	1,736
LO C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	1,/36	0	560
LO 0003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	560	0	1 201
LO Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	1,291	. 0	1,291
LO 0217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	9	V	9
LO 0122	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS IMPROVEMENT OF BRANCHES, QUEENS	545	0	545
			_	6 500
TOTAL FOR	PROJECT TYPE: LQ	6,778	0	6,778
1011111 101			•	222
P C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISL MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	920	0	920
P R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	7	0	7
P 0450	MINICIPAL STADIUM IMPROVEMENTS	3,980	0	3,980
P 0882	VANKER STADIUM REHABILITATION	931	0	931
P 1018	DARK IMPROVEMENTS ALL BOROUGHS.	22,331	0 0 0 0	22,331
b 1010	PARK IMPROVEMENTO, THE DETECTION			
momat. For	R PROJECT TYPE: P	28,169	0	28,169
TOTAL FOR	C PRODUCT TITE. I		0 0 0 0 0 0	
PO C002	BECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG). BROOKLYN	0	0	0
	TMPROVEMENTS TO DOLLOR DEPARTMENT PROPERTY CITYWIDE	235	0	235
PO C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY CITYWIDE	29,120	0	29,120
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY OF THE PROPERTY ACTUAL PROPERTY OF THE PROPERTY OF	1.051	0	1,051
PO 0141	NEW 40TH PRECINCT STATION HOUSE CHARGE ICE	1 821	0	1,821
PO 0201	CONSTRUCTION OF NEW 120TH PRECINCI STATION HOUSE, STATEM 120TH	~, ~~~	n n	27
PO 0206	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATOR	2 734	ŏ	2,714
PO 0207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCY, MANHATTAN	2,714	0	900
PO 0208	NEW PUBLIC SAFETY ANSWERING CENTER	900	0	
PO 0221	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI MUNICIPAL STADIUM IMPROVEMENTS YANKEE STADIUM REHABILITATION PARK IMPROVEMENTS, ALL BOROUGHS. R PROJECT TYPE: P RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE NEW 40TH PRECINCT STATION HOUSE CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISL ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN NEW PUBLIC SAFETY ANSWERING CENTER POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	18	0	18
		25.004	0	25 000
TOTAL FO	R PROJECT TYPE: PO	35,886	0	35,886
		F00	0	500
PU C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	500	0	550
PU C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	550		550

BUDGET	DESCRIPTION PROJECT TYPE: PU RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O RAMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BU RECONSTRUCTION OF MUSEUM OF JUSHEH HERITAGE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND NEW YORK ZOOLOGICAL SOCIETY MAPROVEMENTS, THE BRONX NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN BROOKLYN MUSEUM, IMPROVEMENTS BROOKLYN MUSEUM, IMPROVEMENTS BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC CUSENS BOTANICAL GARDEN SOCIETY HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT CITY CENTER, SSTH STREET DANCE THEATER, IMPROVEMENTS, MANHAT STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS RICHMONDTOWN, LATOURETTE PARK, RECONSTUCTION OF VARIOUS BLDG QUEENS THEATER IN THE PARK CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS BROOK MUSEUM OF THE ARTS, ALTERATIONS AND IMPROVEMENTS, MANHAT STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, M NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, M NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN BROOKLYN MOSEUM, BROOKLYN BROOKLYN MOSEUM, BROOKLYN BROOKLYN MUSEUM, BROOKLYN BROOKLYN MUSEUM, BROOKLYN BROOKLYN MUSEUM, BROOKLYN BROOKLYN MUSEUM, BROOKLYN BROOKLYN BOTANIC GARDEN, IMPROVEMENTS CITY CENTER, S5TH STREET DANCE THEATER	CITY	NON-CITY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL
LINE	DESCRIPTION	1.050	0	1,050
TOTAL FOR	PROJECT TYPE: PU	2 942	0	2,942
PV C022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM C	14 362	o o	14,362
PV C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS	7 427	0	7.437
PV C100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BU	2,457	Õ	2.990
PV C101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	2,590	ŏ	1 581
PV C175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	1,581	0	2 198
PV C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	2,198	0	2,130
PV C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	45	0	12 666
PV C235	BROOKLYN MUSEUM, IMPROVEMENTS	12,666	0	12,000
PV C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	82	U	C E 4 9
PV C262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC	6,548	Ü	6,546
PV C262	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROO	5,120	0	5,120
PV C272	ONE NO TANICAL GARDEN SOCIETY	80	0	80
PV C274	THE OF SCIENCE FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	3,560	0	3,560
PV C274	CATH CENTER STREET DANCE THEATER, IMPROVEMENTS, MANHAT	2,780	0	2,780
PV C279	CTITICENTER, JULIANO INSCRIPTING OF ARTS AND SCIENCES. IMPROVEMENTS	652	0	652
PV C302	STATEM ISLAND INSTITUTE DARK RECONSTRUCTION OF VARIOUS BLDG	32	0	32
PV C341	RICHMONDIOWN, DATOURETTS FARME, KDOORDE TO THE CONTROL WILLIAM THE DARK	455	0	455
PV C466	QUEENS IREALER IN THE FACE	18,706	0	18,706
PV C467	CONSTRUCTION & RECONSTRUCTIONS THE BRONX	228	0	228
PV C471	BRONK MUSEUM OF THE ARTS, ARTEMATIONS AND IMPROVEMENTS, MANHATT	2,196	0	2,196
PV C475	NEW YORK STAND CHILDREN C MICCIEM DEBARILITATION	2,041	0	2,041
PV C477	STATEN ISLAND CHILDREN & MOSEON, REMARKS AND SITE STATEN IS	2.574	0	2,574
PV C490	RECONSTRUCTION OF SNUG HARDON, BUILDINGS AND ITALIANTS	944	0	944
PV C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	1.172	0	1,172
PV C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND INFROVENIANTO	3,265	0	3,265
PV C503	CARNEGIE HALL, INTERIOR AND EXILETOR RECONSTRUCTION	0	0	0
PV C510	STATEN ISLAND BUTANICAL GARDENS, IMPROVEMENTS	211	0	211
PV C525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCORPING GROWN, IN	139	0	139
PV K230	NEW YORK ZOOLOGICAL SOCIETY AQUARIOM IMPROVEMENTS, BROOKETT	13.500	G	13,500
PV K235	BROOKLYN MUSEUM, IMPROVEMENTS	249	0	249
PV K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	3 356	0	3,356
PV K262	CHILDREN'S MUSEUM, BROOKLYN	2 959	0	2,959
PV K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	1 428	Ō	1,428
PV K520	WEEKSVILLE RESTORATION, BROCKLYN	2,120	. 0	. 0
PV M022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSICAL AND ADDITION	432	Ö	432
PV M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO	70	0	0
PV M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	218	0	218
PV M279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	12	0	13
PV M289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	1 122	0	1.132
PV M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH	1,132	ň	605
PV M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATT	350	n n	250
PV M503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	433	ň	433
PV Q001	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	433 = 042	425	6.367
PV Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	3,944	423 n	1 950
PV Q291	QUEENS ART AND CULTURAL CENTER	1,950	0	170
PV 0466	QUEENS THEATER IN THE PARK IMPROVEMENTS	170	300	4,045
PV Q467	CONSTRUCTION & RECONSTRUCTION, QUEENS	3,745	500	-,0

BUDGET	DESCRIPTION JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX BRONX COUNTY HISTORICAL SOCIETY, THE BRONX WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX BRONX COUNTY HISTORICAL SOCIETY, THE BRONX WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX BRONX MUSEUM OF THE ARTS, ALTERATION. NEW YORK BOTANICAL GARDENS, IMPROVEMENTS CHILDREN'S MUSEUM RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN ISLAND ROD RODGERS DANCE COMPANY. RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O RECONSTRUCTION OF AND ADDITIONS TO THE MUSEUM OF JEWISH HERI STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS NEW YORK BOTANICAL GARDENS, IMPROVEMENTS MUSEUM OF CITY OF N. Y. IMPROVEMENTS MUSEUM OF CITY OF N. Y. IMPROVEMENTS MUSEUM OF CITY OF N. Y. IMPROVEMENTS CHILDREN'S MUSEUM ROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS STATEN ISLAND CHILDREN'S MUSEUM OF THE ARTS, ALTERATION. NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS STATEN ISLAND CHILDREN'S MUSEUM OF RECONSTRUCTION AND IMPROVEMENTS STATEN ISLAND CHILDREN'S MUSEUM OF THE ARTS, ALTERATION LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION. LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS AMAILTAND MUSEUM OF MARLEM, CONSTRUCTION OF SCULPTURE GARDEN, M MUSEUM OF MODERN ART	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION DEGONGERIGHTON AND IMPROVEMENTS	1,578	0	1,578
PV Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND INTROCUMENTS	0	0	0
PV R302	STATEN ISLAND INSTITUTE OF ARIS AND SCIENCES, IMPROVEMENTS	68	0	68
PV R341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BEDG	201	0	201
PV R477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	57	0	57
PV R490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEM TO	133	0	133
PV X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BROWN	395	Ō	395
PV X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONA	0	o o	0
PV X293	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	2 139	0	2.139
PV X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONK	300	0	300
PV X471	BRONX MUSEUM OF THE ARTS, ALTERATION.	22	ō	22
PV Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	0	ő	0
PV Y262	CHILDREN'S MUSEUM	24	ō	24
PV Y341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BIDG		n.	0
PV Y490	RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN ISLAND	e	ň	5
PV Y512	ROD RODGERS DANCE COMPANY.	2	ň	0
PV 0022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	22.000	0	22 000
PV 0101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERI	22,000	0	22,000
PV 0175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	500	0	300
PV 0176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	453	0	471
PV 0205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	4/1	0	E 030
PV 0235	BROOKLYN MUSEUM, IMPROVEMENTS	5,938	0	5,330
PV 0241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	0	0	2 250
PV 0262	CHILDREN'S MUSEUM	3,250	0	3,230
PV 0264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	251	0	20 23T
PV 0272	OUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	30	0	3.540
PV 0274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	1,548	0	1,540
PV 0279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	1,427	0	1,44/
PV 0289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	1,780	U	1,780
PV 0291	OUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	54	0	54
PV 0302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	7	Ü	25 575
PV 0467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	25,575	0	25,575
PV 0471	BRONX MUSEUM OF THE ARTS, ALTERATION.	500	0	500
PV 0475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	542	U	544
PV 0477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.	2,250	0	2,250
PV 0489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	500	0	500
PV 0501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	8,541	2,800	11,341
PV 0502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	125	0	125
PV 0502	CARNEGIE HALL INTERIOR AND EXTERIOR RECONSTRUCTION	2,000	0	2,000
PV 0509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	4	0	4
PV 0525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, M	2,480	0	2,480
PV 0523	MUSEUM OF MODERN ART. IMPROVEMENTS AND ADDITIONS, MANHATTAN	30,000	0	30,000
PV 0340	MODILON OF HODDICK THEY, THE TOTAL T			
TOTAL FO	R PROJECT TYPE: PV	246,083	NON-CITY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	249,608
	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLY	116	0	116
PW C001	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	2,483	Ö	2,483
PW C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	300	0	300
PW K001	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BRAY	300	•	300

BUDGET	2 H 2 K 2 K 2 K 2 K 2 K 2 K 2 K 2 K 2 K	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION THE PROPERTY OF T	37,135	0	37,135
PW 0077	COMP OWNED / PASSED FACILITIES - IMPROVEMENTS FOR DISABLED, CIT	0	0	0
PW 0282	CITI-OWNED OF COMMINICATION AND COST CONTROL EQUIPMENT	5	0	5
PW 0300	DURCHAGE OF COLUMN TOTAL TOTAL HER BY THE DEPT. OF GENERAL SERVIC	41	0	41
PW 0308 PW 0311	PURCHASE OF EXCHANGE TON WITH CAPITAL PROJECTS. CITYWIDE	6,800	0	6,800
PW 0317	ENCADE IMPROVEMENTS TO DIBLIC BUILDINGS PER LOCAL LAW 10, CI	6,139	0	6,139
PW 0317	TARROUF RECON MOD OF LONG TERM LEASED FACILITIES, ALL BORO	150	0	150
PW 0326	PECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER,	2	0	. 2
PW 0334 PW 0335	ABATEMENT OF INSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	1,781	0	1,781
PW 0333	VAPOR CONTROL IMPROVEMENTS	54,874	0	54,874
TOTAL FOR	DESCRIPTION PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CI IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BORO RECONSTRUCTION OF WESTER-GIANNONE P.A.L. RECREATION CENTER, ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE VAPOR CONTROL IMPROVEMENTS PROJECT TYPE: PW CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE DEVELOPMENT OF CITY OWNED PROPERTY CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, TH DEVELOPMENT OF CITY OWNED PROPERTY	109,826	NON-CITY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	109,826
TOTAL FOR	EROODGE TIEB. III			
RE C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	150	0	150
RE K025	DEVELOPMENT OF CITY OWNED PROPERTY, BROOKLYN	50	0	50
RE M025	DEVELOPMENT OF CITY OWNED PROPERTY	425	0	425
RE X024	CONST. RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, TH	515	0	212
RE 0025	DEVELOPMENT OF CITY OWNED PROPERTY	721	0	721
TOTAL FOR	PROJECT TYPE: RE GARAGES AND OTHER FACILITIES, IMPROVEMENTS	1,861	0	1,861
		212	0	313
S 0136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	313	U	343
TOTAL FOR	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEW CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLA CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOK CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX STORM SEWERS IN MILITON AVENUE, ETC. SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHA STORM SEWER IN BEACH 138TH STREET, ETC. ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF EN COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	313		313
an nooo	CONCERNICATION C RECONCERNICATION OF STORM SEWERS STATEN ISLAND	627	0	627
SE R200	CONSTRUCTION & RECONSTRUCTION OF SINITARY & COMBINED SEWERS.	16,204	0	16,204
SE 0002K	CONSTRUCTION & RECONSTRUCTION OF DANIARY & COMPLIANT & COMPLIANT & MANHATTAN	6,641	0	6,641
SE UUUZM	CONSTRUCTION AND PROMETBUCTION OF SANITARY AND COMBINED SEW	35,788	0	35,788
SE 0002Q	CONST. C DECONST. OF SANITARY & COMBINED SEWERS. STATEN ISLA	14,583	0	14,583
SE 0002K	CONSTRUCTION & PECONSTRUCTION OF SANITARY & COMBINED SEWERS.	5,855	0	5,855
OR 0166	PECONSTRUCTION COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOK	2,814	0	2,814
SE 0100 K	CONSTR & RECONSTR STORM SEWERS, BROOKLYN	4,632	0	4,632
20000	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	20,795	0	20,795
SE 0200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	35,113	0	35,113
GE 0200K	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	1,098	0	1,098
SE 0413	STORM SEWERS IN MILTON AVENUE, ETC.	400	0	400
SE 0413	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHA	500	0	500
SE 0426	STORM SEWER IN BEACH 138TH STREET, ETC.	2,410	0	2,410
SE 0420	SANITARY SEWER BEACH 138TH STREET, ETC.	3,006	0	3,006
SE 0427	ENGINEERING ARCH. ADMINIS, & OTHER COSTS ETC., DEPT. OF EN	2,413	0	2,413
SE 0495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	179	0	179
SE 0552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QU	119	0	119
SE 0552	RECON CEMENT PIPE, QUEENS	1,854	0	1,854
SE 0592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	4,341	0	4,341
SE 0609	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS	49	Ō	4.9
SE 0621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	0	0	0

BUDGET	DESCRIPTION STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, M PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN CONSTRUCTION OF STORM SEWERS MERRY AVE TO ZULLETTE AVE, THE COMBINED SEWER, WALDO AVE., THE BRONX SANITARY SEWER, HOLDRIDGE AVE. STATEN ISLAND CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLA CONSTRUCTION OF A SANITARY SEWERS IN ROKKLAND AVENUE, STATEN I CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN I CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS CONSTRUCTION OF COMBINED SEWERS IN BAISLEY BOULEVARD, QUEENS SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND STORM SEWER IN CLERMONT AVE, STATEN ISLAND SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND SANITARY SEWER IN BEACH 72ND ST., QUEENS COMBINED SEWER IN BEACH 72ND CUTYWIDE PROJECT TYPE: SE	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	CIII	1011 0111	0
SE 0622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	0	0	Õ
SE 0645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, M	Ü	0	ñ
SE 0666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	U	0	ŏ
SE 0686	CONSTRUCTION OF STORM SEWERS MERRY AVE TO ZULLETTE AVE, THE	<u>o</u>	0	0
SE 0000	COMPINED SPWED WALDO AVE. THE BRONX	0	0	U
SE 0708	COMBINED SEWER, HOLDRIDGE AVE STATEN ISLAND	0	0	
SE 0713	SANITARY SEWER, HOLDANDOR TO IN LASALLE AVENUE. THE BRONX	5,248	0	5,248
SE 0717	CONSTRUCTION OF A STORM SEWER IN BADCLAY AVENUE STATEN ISLA	1,837	0	1,837
SE 0718	CONSTRUCTION OF A SIGNED IN DARCIAY AVENUE STATEN I	0	0	0
SE 0719	CONSTRUCTION OF A SANITARI SEWER IN BOOKLAND AVENUE STATEN I	4.647	0	4,647
SE 0740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, CONSTRUCTION OF	344	0	344
SE 0741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEM ISL	~ · ·	0	9
SE 0742	CONSTRUCTION OF STORM SEWERS IN ELANDY AVENUE, STATEM ISLAND	5.6		56
SE 0743	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS	20	ñ	89
SE 0745	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	. 69	0	-6
SE 0749	SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND	-6	0	2 207
SE 0750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	3,207	U	3,207
OE 0750	CONCEDUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	702	0	702
SE 0752	CONSTRUCT STORM SEWERS IN FOSTER ROAD. STATEN ISLAND	678	. 0	678
SE 0753	CONSTRUCTION OF COMPINED SEWERS IN 10TH AVE. BROOKLYN	561	0	561
SE 0754	RECONSTRUCTION OF COMBINED BRANCH IN ISLAND	279	0	279
SE 0756	STORM SEWERS IN LAMONA AVENUE, STATEM ISLAND	4,319	0	4,319
SE 0758	GUNITING OF SEWERS, CITIWIDE	10.107	0	10,107
SE 0759	SANITARY SEWER CONSTRUCTION IN ARBUIUS AVE, STATEM ISLAND	5 179	0	5,179
SE 0760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEM ISLAND	3,473	Ō	3,639
SE 0762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	3,039	n	0
SE 0763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	0	Ö	ñ
SE 0764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND		0	E 255
SE 0766	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	5,255	0	5,233 E 613
SE 0772	STORM SEWER IN BEACH 72ND ST., QUEENS	5,613	Ų.	5,013
SE 0772	COMBINED SEWER IN MILES AVENUE. THE BRONX	5,241	O .	5,241
SE 0//2	CEVED CONTRACTS IN CONTINCTION WITH DOT WORK	17,292	O	11,494
SE 087HW	DETURBE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	0	822	822
SE 0944	PRIVATE PORTION OF CHARD PROTECTS CITYWIDE	1,958	0	1,958
SE 1000	CONSTRUCTION OF SEWER PRODUCTS, CITIATED	•		
		235.675	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	236,497
TOTAL FOR	PROJECT TYPE: SE	,		
		15	0	15
TF C503	STREET LIGHTING DRAW DOWN, CITYWIDE	7.5	Ď	0
TF K018	GRAHAM AVENUE PARKING LOT, BROOKLYN	7 (76	Ď	7,676
TF 0002	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT	7,070	0	847
TF 0018	OFF STREET PARKING FACILITIES	84/	0	4,108
TF 0502	STREET LIGHTING DRAW DOWN, CITYWIDE	4,108	0 0 0 0	4,100
11 0304				12,646
TOTAL BOY	STREET LIGHTING DRAW DOWN, CITYWIDE GRAHAM AVENUE PARKING LOT, BROOKLYN INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT OFF STREET PARKING FACILITIES STREET LIGHTING DRAW DOWN, CITYWIDE PROJECT TYPE: TF	12,646	U	12,045
TOTAL FOR	C FROUDOL 1112. **		_	
5774 DOO?	WATER MAIN EXTENSIONS, STATEN ISLAND	305	0	305
WM R001	WAIDR MAIN BAIDNOIONC	83,863	29	83,892
WM 0001	WATER MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B	60,472	0	60,472
WM 0006	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B			

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WP 0269 CONSTRUCTION.	WM N OF WATER POLLUTION CONTROL PROJECTS RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, ISLAND WATER POLLUTION CONTROL PROJECT	CITY 144,640 400 27 200	NON-CITY 29 0 0 0	TOTAL 144,669 400 27 200
TOTAL FOR PROJECT TYPE:	WP	627	0	627
TOTAL FOR DEPARTMENT:	850	1,658,094	20,944	1,679,038

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CITYWIDE ADMIN SERVICE (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION AG 0001 IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	CITY	NON-CITY 0	TOTAL 2
AG 0001 IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	_	•	. 2
TOTAL FOR PROJECT TYPE: AG	2	0	4
C 0075 CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	934	0	934
TOTAL FOR PROJECT TYPE: C	934	0	934
CO 0079 IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BORO CO 0080 27 MADISON AVE MANHATTAN COURT FACILITY CO 0264 ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CO 0272 45 MONROE PL BROOKLYN COURT FACILITY CO 0275 67 TARGEE ST STATEN ISLAND COURT FACILITY CO 0280 283 ADAMS ST BROOKLYN COURT FACILITY CO 0281 120 SCHERMERHORN ST BROOKLYN COURT FACILITY CO 0283 100 CENTRE ST MANHATTAN COURT FACILITY CO 0284 111 CENTRE ST MANHATTAN COURT FACILITY CO 0285 60 LAFAYETTE ST MANHATTAN COURT FACILITY CO 0290 NEW BRONX CRIMINAL COURT - PHASE 1 CO 0291 851 GRAND CONCOURSE - BRONX COURT FACILITY CO 0292 215 EAST 161ST ST BRONX COURT FACILITY CO 0293 88-11 SUTPHIN BLVD QUEENS COURT FACILITY CO 0300 88-11 SUTPHIN BLVD QUEENS COURT FACILITY CO 0301 130 STUYVESANT PL STATEN ISLAND COURT FACILITY CO 0302 18 RICHMOND TERR STATEN ISLAND COURT FACILITY CO 0304 60 CENTRE ST MANHATTAN COURT FACILITY	0 0 0 0 85 4,503 5,800 12,553 50,174 861 368 7,599 100 47,997 139	70 12,654 0 0 0 0 0 0 0 0 0 0 0	70 12,654 0 0 0 85 4,503 5,800 12,553 50,174 861 368 7,599 100 47,997 139 0 845
TOTAL FOR PROJECT TYPE: CO	131,024	12,724	143,748
EP 0006 ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	9,275	0	9,275
TOTAL FOR PROJECT TYPE: EP	9,275	0	9,275
HH 0025 IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELES	11	0	11
TOTAL FOR PROJECT TYPE: HH	11	0	11
HL 0082 IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	1,507	0	1,507
TOTAL FOR PROJECT TYPE: HL	1,507	0	1,507
HR C002 IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	100	0	100
TOTAL FOR PROJECT TYPE: HR	100	0	100
HW 0003 IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	1,119	0	1,119

FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CITYWIDE ADMIN SERVICE (\$ IN THOUSANDS)

BUDGET	DESCRIPTION	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	1,119	0	1,119
TOTAL FOR	PROJECT TYPE: HW	2,415	0	2,415
P 1018	PARK IMPROVEMENTS, ALL BOROUGHS.	•		
momar BOD	DESCRIPTION PROJECT TYPE: HW PARK IMPROVEMENTS, ALL BOROUGHS. PROJECT TYPE: P IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	2,415	0	2,415
TOTAL FOR	PRODUCT TITE.			
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	533	0	533
10 00,5				533
TOTAL FOR	PROJECT TYPE: PO CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	533	0	JJ.3
		E00	0	500
PV 0467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	500	O .	300
** ***		E00	0	500
TOTAL FOR	PROJECT TYPE: PV	500	V	
1011111 1011	••••	1.0	0	12
PW C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	12	0	0
PW C078	DUBLIC BUILDINGS. IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	0	Ů	0
PW C308	DUDCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC	0	O .	0
PW C306	IMPROVEMENTS TO LEASED FACILITIES, CITYWIDE	0	0	0
PW C326	IMPROVEMENTS TO DIRECT RITIDINGS BROOKLYN	0	0	0
PW K291	IMPROVEMENTS TO POBLIC BUILDING, BANDATTAN	300	0	300
PW M077	PUBLIC BUILDINGS, IMPROVEMENTS, MANUALIZATION APEAS STATEN	200	0	200
PW R077	IMPROVEMENTS TO PUBLIC BUILDINGS AND ADDRESS FACE AND ADD	38	0	38
PW X078	PUBLIC BUILDINGS, THE BRONX	0	0	0
PW Y077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	20 630	0	20,630
PW 0077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYMIDE	-532	158	-374
PW 0078	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITITALDE	600	0	600
PW 0079	RECONSTRUCTION OF 346 BROADWAY, MANHATTAN	220	0	228
PW 0080	RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN	220	n	-87
PW 0193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	~ O /	0	795
PW 0266	HEALTH BUILDING, MODERNIZATION	/95	0	-1 678
PW 0282	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT	-1,678	0	-1,070
PW 0202	IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	-211	0	-211
PW 0292	DECONSTRUCTION OF 52 CHAMBERS STREET (TWEED COURTHOUSE)	-269	0	-209
PW 0292	BUDITO BUILDINGS ALL BOROUGHS LOCAL LAW 5 IMPROVEMENTS	-3,620	O	-3,640
PW 0293	PUBLICATION AND COST CONTROL EQUIPMENT	3,379	0	3,379
PW 0300	PURCHASE OF COMMONICATION THE DEPT OF GENERAL SERVIC	418	0	418
PW 0308	PURCHASE OF EQUIPMENT FOR OUR THE DESTRUCTION OF A PERPER CT. MANUALTIAN	44	0	44
PW 0309	REHABILITATION OF 14 READE SI., MARKETTAN	0	0	0
PW 0310	RECONSTRUCTION OF BASEMENT AT 31 CHARDEN DIRECTED CITYWIDE	-1.056	0	-1,056
PW 0311	SURVEYS IN CONNECTION WITH CAPITAL PRODUCTS, CITATION	1.700	0	1,700
PW 0316	RECONSTRUCTION OF 280 BROADWAY, MANHALIAN	-26	0	-26
PW 0317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CI	2 220	o O	2,220
PW 0322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	7 437	Ó	7,437
PW 0324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DGS	7, #37 E 474	Ď	5.474
PW 0325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ETC.	3,4/4 16 355	ŏ	16,255
PW 0326	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BORO	10,235	0	-168
PW 0327	RECONSTRUCTION OF POLICE PLAZA	-708	0	- 3 - 0
PW 0334	PROJECT TYPE: PV PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC IMPROVEMENTS TO LEASED FACILITIES, CITYWIDE IMPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN PUBLIC BUILDINGS, IMPROVEMENTS, MANHATTAN IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, STATEN PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE RECONSTRUCTION OF 346 BROADWAY, MANHATTAN RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS HEALTH BUILDING, MODERNIZATION CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE RECONSTRUCTION OF 52 CHAMBERS STREET (TWEED COURTHOUSE) PUBLIC BUILDINGS, ALL BOROUGHS, LOCAL LAW 5 IMPROVEMENTS PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC REHABILITATION OF 14 READE ST., MANHATTAN RECONSTRUCTION OF BASEMENT AT 31 CHAMBERS STREET FOR USE AS SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE RECONSTRUCTION OF BORODWAY, MANHATTAN FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CI RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN. PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DGS BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ETC. IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BORO RECONSTRUCTION OF POLICE PLAZA RECONSTRUCTION OF POLICE PLAZA RECONSTRUCTION OF POLICE PLAZA RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE BOARD OF ELECTIONS MODERNIZATION PROJECT	-3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-374 600 228 -87 795 -1,678 -211 -269 -3,620 3,379 418 44 0 -1,056 1,700 -26 2,220 7,437 5,474 16,255 -168 -3 -168 23
PW 0335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	-168	0	23
PW 0333	BOARD OF ELECTIONS MODERNIZATION PROJECT	23	U	23
TM 0340	DOMESTIC OF SHARE THE PROPERTY OF SHARE STATE OF SHARE STATE OF SHARE STATE OF SHARE STATE OF SHARE SHARE STATE OF SHARE			

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FY 2002 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CITYWIDE ADMIN SERVICE (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION PW 0347 ACQUISTION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLY PW 0357 RECONSTRUCTION OF 253 BROADWAY, MANHATTAN PW 0359 IMPROVEMENTS FOR SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	CITY -3 1,409 -256	NON-CITY 0 0 0	TOTAL -3 1,409 -256
TOTAL FOR PROJECT TYPE: PW	53,085	158	53,243
RE C002 CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE RE K023 CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN RE M022 CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN RE R022 CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND RE X022 CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX RE 0010 CONSTR OF SEWER LATERALS, & ELIMINATION OF UNSAFE CONDITIONS RE 0016 SOUTH RICHMOND OPEN SPACE RE 0025 DEVELOPMENT OF CITY OWNED PROPERTY	257 113 117 0 100 0 489 2,046	0 0 0 0 0 0 0	257 113 117 0 100 0 489 2,046
TOTAL FOR PROJECT TYPE: RE	3,122	0	3,122
TOTAL FOR DEPARTMENT: 856	203,627	12,882	216,509

FY 2002 AUTHORIZED COMMITMENT PLAN TRANSIT AUTHORITY - CAPITAL (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION ST 0003 IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CITY 2,000	NON-CITY 0	TOTAL 2,000
TOTAL FOR PROJECT TYPE: ST	2,000	0	2,000
T C005 CONSTRUCTION, RECONSTRUCTIION, ADDITIONS AND IMPROVEMENTS TO T M005 IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN T 0005 RAPID TRANSIT FACILITIES, IMPROVEMENTS T 0005A IMPROVEMENTS RAPID TRANSIT SYSTEM T 0007 SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERV T 0007A NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA T 0131 MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY T 0141 RAPID AND SURFACE TRANSIT IMPROVEMENTS PER COLISEUM AGREEMEN T 0169 VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	625 500 7,000 4,000 250 1,000 35,000 345,000	0 0 0 0 0 0 0	625 500 7,000 4,000 250 1,000 35,000 345,000
TOTAL FOR PROJECT TYPE: T	533,375	. 0	533,375
TOTAL FOR DEPARTMENT: 998	535,375	0	535,375

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FY 2002 AUTHORIZED COMMITMENT PLAN TRANSIT AUTHORITY - CAPITAL (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION	CITY	NON-CITY	TOTAL
CITY WIDE TOTALS	8,739,674	914,626	9,654,300

2002 Commitment Targets by Managing Agency

FY 2002 COMMITMENT TARGETS BY MANAGING AGENCY (\$ In Millions)

Managing Agency	Targets
Transit Authority	\$535
Department of Transportation	318
Department of Environmental Protection	1,164
Department of Business Services	739
School Construction Authority	1,133
City University of New York	46
Department of Design and Construction	1,036
Department of Citywide Administrative Services	134
Department of Correction	29
Department of Sanitation	148
Department of Housing Preservation & Development	339
Department of Parks and Recreation	177
All Others	797
Total	\$6, <u>595</u>

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FY 2003 AUTHORIZED COMMITMENT PLAN SUMMARY

(\$	IN	THOUSANDS)
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2 CDVCV	CITY	NON-CITY	TOTAL
AGENCY	\$0	\$0	\$0
NEW YORK RESEARCH LIBRARY	32,798	0	32,798
NEW YORK PUBLIC LIBRARY	0	0	0
BROOKLYN PUBLIC LIBRARY	350	0	350
QUEENS BOROUGH PUBLIC LIBRARY	842,446	25,000	867,446
BOARD OF EDUCATION	7,549	391	7,940
CITY UNIVERSITY OF NEW YORK	39,098	0	39,098
POLICE DEPARTMENT	92,840	0	92,840
FIRE DEPARTMENT	27,321	6,291	33,612
ADMIN FOR CHILDREN'S SERVICES	13,606	0	13,606
DEPARTMENT OF HOMELESS SERVICES	31,206	0	31,206
DEPARTMENT OF CORRECTION	4,562	1,943	6,505
HUMAN RESOURCES ADMINISTRATION	310,895	0	310,895
CITY-WIDE EQUIPMENT PURCHASES	3,255	0	3,255
DEPARTMENT FOR THE AGING	66,438	10,616	77,054
DEPARTMENT OF CULTURAL AFFAIRS	1,951	0	1,951
DEPARTMENT OF JUVENILE JUSTICE	259,860	59,494	319,354
DEPARTMENT OF BUSINESS SERVICES	•	133,515	424,753
HOUSING PRESERVATION AND DEVELOPMENT	291,238	0	18,270
DEPARTMENT OF HEALTH	18,270		274,443
HEALTH AND HOSPITALS CORP	274,443	0	1,433,859
DEPARTMENT OF ENVIRONMENTAL PROTECT.	1,403,428	30,431	
DEPARTMENT OF SANITATION	228,215	13,250	241,465
DEPARTMENT OF TRANSPORTATION	947,222	405,389	1,352,611
DEPARTMENT OF PARKS AND RECREATION	140,953	29,077	170,030
DEPARTMENT OF DESIGN & CONSTRUCTION	1,017,286	10,152	1,027,438