

# Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY25 Q1 (7/1/2024 - 9/30/2024)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the last reported value by 10% or more.

Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 28% from the last reported amount?	How many bidders submitted bids for the original contracts
DDC	CT185020248803509	CITYWIDE EMERGENCY RECONSTRUCTION OF SEWERS(POL)	LIJ IV ENTERPRISES INC	28-Nov-23	26-Nov-24	2-Nov-23	4-Jan-24	4-Jan-25	\$25,000,000.00	\$43,197,439.21	72%	CO #1 - Addtl. Funds needed to address breaks (and cover future breaks) specifically in the 30-yr old force servicing the Connor St. Pump Station in the Bronx; CO # 2 - Additional funding needed to continue providing reconstruction/repairs through the life of the contract	7
DDC	CT185020248806730	Emergency Declaration - CM/Build - Bellevue Men's Shelter	Hunter Roberts Bradford for MS-BEW A Joint Venture	29-Sep-23	28-Mar-25	29-Apr-24	05-Dec-23	03-Dec-24	\$20,000,000.00	\$30,837,569.00	54%	Emergency Declaration for investigation and stabilization yielded unanticipated market conditions and field conditions. Investigative probes during construction determined full extent and quantity of work.	15 Solicited, 7 Responded
DEP	CT182620221401593	Roseton General Monitoring Services	DELVE UNDERGROUND ENGINEERING PLLC	1-Oct-21	27-Sep-27	20-Sep-21	3-Sep-21	31-Aug-27	\$11,875,824.84	\$14,777,864.23	24%	CO#1 - VISUMS EROSION/SLURRY WALL VISUMS CONDITION ASSESSMENT COSTS; CO#2 - MANHOLE SURVEYING, AUTO-RECORDING, SPARK ARREST & ASBEST MONITORING DURING TANK JACKET PUMP TANK; CO#3 - PROP. DRAINER DRAINAGE; CO#4 - INSTRUMENTATION INSTALLATION, APPURTENANCES, TRAINING REVISIONS, ADDTL. WORKSITE AMENITIES & MAINTENANCE OVERSIGHT; CO#5 - Spring Shutdown addtl. monitoring changes & ancillary property maintenance	1
DOT	CT184120181428563	Rehabilitation of Broadway Bridge/Harlem River	TUTOR PERINI CORPORATION	04-Sep-18	13-Oct-25	26-Jul-18	25-Jun-18	10-May-21	\$92,828,000.00	\$113,507,775.09	22%	Maximum contract value increased more than 20% from the original value, due to the changed/unforeseen field conditions, fabrication problems, and extra work required, see attached list of the applicable Change Orders (Column 5). Unforeseen field conditions resulted in an increase to the amount of steel members needing replacement and strengthening. Fabrication problems with the specified roadway and sidewalk panels resulted in design changes that further increased costs. Also, there were items that the Design did not anticipate such as the need to maintain 11-foot travel lanes and one sidewalk for pedestrians and cyclists at all times, resulting in a significant increase in the duration of the project.	5
DOT	CT184120191409649	RE: Rehab-Riverside Dr. Br./W.158 St; Manhattan	PARSONS TRANSPORTATION GROUP OF NY INC	27-Dec-18	13-Nov-25	26-Dec-18	01-Dec-18	01-Dec-22	\$11,967,519.04	\$19,417,519.04	62%	Maximum contract value increased more than 20% from the original value to allow for additional Resident Services Inspection (REI) services required. See attached list of the applicable Change Orders (Column 5). Due to construction contract differing site conditions, change field conditions and other construction issues which resulted in extra constr, the Construction Contract was granted time extensions through November 2, 2024, and the contractor submitted another Partial Time Extension. However, the contract substantial completion date based on the Contractor's schedule update was May 2025. Parsons Contract revised end date is November 11, 2025. The REI Contract is based on time and material, and due to added time to the Contract Parsons submitted an additional cost for services.	10
DPR	CT184620181413607	Procurement of Street Trees from Region 1	WHITMAN NURSERIES	01-Mar-18	26-Feb-26	08-Mar-18	01-Mar-18	26-Feb-26	\$14,364,500.00	\$24,499,965.00	70%	This trees contract supplies NYC Parks with the highest quality trees to meet our annual 18,000-tree Citywide planting goal. An accompanying contract was terminated due to underperformance by the vendor, which left the agency at risk of being able to meet its commitments. Parks is currently preparing solicitations for new contracts and award is expected in FY 26. The amendment amount reflects 2-years' worth of trees (36,959 trees) at current contract costs.	3
DPR	CT184620211418122	Recon Red Hook area Track 1, Soc Fld &Ballfields , Brooklyn	KELCO CONSTRUCTION INC	06-Jul-21	01-Jul-24	30-Mar-21	06-Jul-21	03-Jan-23	\$32,663,109.22	\$39,885,621.26	22%	CO#8 \$6,727,316.67 – The existing combined sewer overflow (CSO) pipe and manhole structures underneath the north section of the site requires removal and replacement. The area of work is about 1.5 acres, due to the depth of the pipe, and type of work required (pile installation). Dewatering and fluming operations are also needed. The pipe and work runs right down the middle of the track/soccer field from Bay street down to the ballfields. The issue was identified in 2022 when the pipe was inspected. During design of the ballfield reconstruction project, DEP noted that repairs to the CSO were needed, and this work was included in the scope of the work. However, during construction, the CSO was determined to be in worse condition and beyond repair.  This change order involved the layout and installation of piles to support the new CSO structures and pipes. The pipes are supported by concrete-filled steel pipe piles, 4 piles per row, every 3 feet. Micropiles are required within 15' of the existing DEP infrastructure.  CO #2 \$370,650 – Design of new pipe and structure to replace existing combined sewer overflow pipe	4
DSBS	CTA180120247206676	Tompkinsville - 15770005	NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION	01-Sep-22	01-Sep-27	29-Apr-24	01-Sep-22	01-Sep-27	\$11,100,000.00	\$21,100,000.00	90%	This project has a Certificate to Proceed authority of \$163,743,000 for the design and construction services for the Tompkinsville Eplenade and Dockbuilders Pier projects in Staten Island. This is a CM contract and the full project gets registered in increments as funding becomes available. The subcontractors who perform the construction manager pursuant to the contract.	6
DSBS	CTA180120247204037	Homeport II - 73720002	NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION	15-Aug-19	31-Dec-26	17-Jan-24	15-Aug-19	31-Dec-26	\$23,070,492.00	\$33,070,492.00	43%	This project has a Certificate to Proceed authority of \$116,220,834 for the construction and construction management costs for the second homeport for the New York City Ferry Service at Atlantic Basin in Brooklyn. This is a CM contract and the full project gets registered in increments as funding becomes available. The subcontractors who perform the construction manager pursuant to the contract.	14
DSBS	CTA180120247205372	Seaport Coastal Resiliency (104650001)	NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION	01-Jan-24	31-Dec-28	28-Feb-24	01-Jan-24	31-Dec-28	\$14,725,959.03	\$18,879,434.66	28%	This project has a Certificate to Proceed authority of \$30,492,262 for the design costs for the Lower Manhattan Coastal Resiliency project at the shoreline between Pier 17 and the Brooklyn Bridge in Manhattan. This is a design contract.	5

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
DEP	CT182620171428186	DSGN AUGMENT SVC FOR KENISCO-EASTVIEW PROJECT	OVE ARUP & PARTNERS	17-Jul-17	16-Sep-28	21-Jul-17	17-Jul-17	16-Sep-28	\$47,131,032.00	\$67,411,757.54	15%	CO#5- Mechanical Eng. Of Record & Additional Mech/Plumbing Augmentation; CO#6 - Addtl. Design Services During Construction.	3
DEP	CT182620171400007	Program & Construction Management for NYC Resiliency Program	AECOM USA INC	16-May-16	27-Feb-27	10-Aug-16	18-Jul-16	16-Jul-21	\$41,500,000.00	\$87,497,162.00	22%	CO # 10 - Additional Construction Mgmt. for NYS' Storm Mitigation Loan Program (SMLP); Change Order # 11 - Addtl. Scope Development for FEMA Projects	5
DPR	CT184620238804313	X092-117MA Recon of Van Cortlandt Greenhouse, Bronx	STEVEN DUBNER LANDSCAPING	16-Jan-23	14-Jan-25	14-Dec-22	12-Dec-22	10-Dec-24	\$11,250,000.00	\$16,810,332.98	11%	CO # 11 \$871,137 – Demolition of Five (5) existing greenhouses – including concrete foundations, walkways, metal framing, walls and all mechanical, electrical, plumbing/heating systems, piping and fixtures.  The original scope entailed reconstruction of the headhouse, which contains administrative offices and equipment/material storage; and where all utility connections originate. The scope also included select refurbishment of the adjoining greenhouses, which served a horticultural function for plant propagation, overwintering/storage, and plant maintenance/care. Once in construction and following discussions with greenhouse manufacturers, the manufacturers were no longer able to provide refurbishment components to the existing greenhouses. Given that these greenhouses were past their useful life, the decision was made to demolish these existing greenhouses and replace them with new greenhouses.  CO #3A \$626,739 and CO #18 \$93,750 – Unanticipated additional disposal of contaminated soil (5,100 tons) in the utility trench excavation and greenhouses. Previous Change Order 3 had anticipated only 7,400 tons.  CO #15 \$72,261.73 and CO #16 \$21,053.48 – Demolition and disposal of existing trailer (including cutting & capping of all utilities). Furnish and install new office trailer, complete with supporting utilities. The existing Bronx Nursery trailer served as temporary administrative and locker space for Bronx nursery staff after the headhouse was deemed unoccupiable. It was moved as part of the original scope to accommodate construction activities. When the additional scope involving the replacement of the greenhouses was approved, the relocated trailer was too close to the expanded construction limit line. Due to the age of the trailer, it could not be relocated again, and the decision was made to replace it.  CO #20 \$50,000 – Rental of a temporary generator plus fuel costs for temporary power for the operation of heaters, garage doors, and other equipment due to the loss of power of the underground power supply at the Citywide Nursery Garage	5