

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

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## **Final Significant Amendment to the Annual PHA Plan for Fiscal Year 2021**



Gregory Russ  
Chair & Chief Executive Officer

**Date: October 18, 2021**

## NOTICE

### New York City Housing Authority Draft Significant Amendment to the Fiscal Year (FY) 2021 Annual Plan and the FY 2022 Draft Annual Plan

The public is advised that the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan will be available for public inspection starting June 11, 2021, on NYCHA's website: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan). They will also be made available at the management office of every NYCHA public housing development during regular business hours. The Executive Summaries are available on NYCHA's website in English, Spanish, Russian, and Chinese.

Please email [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) if you would like to review the supporting documents for the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan.



#### PUBLIC COMMENT

The public is invited to comment on the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan at a public hearing on **Tuesday, July 27, 2021, from 5:30 p.m. to 8 p.m.** To help contain the spread of COVID-19, NYCHA will hold this public meeting remotely.



**Attending the hearing:** To attend the hearing, please register at [on.nyc.gov/july-public-hearing](https://on.nyc.gov/july-public-hearing). We encourage you to register as soon as possible. Instructions on how to participate, as well as meeting materials, will be posted on <https://on.nyc.gov/nycha-annual-plan> before the meeting. To attend the meeting by phone, you may dial 888 788 0099 at the time of the hearing and enter Webinar ID: 890 8042 1683.

Interpretation services will be available on Zoom in Spanish, Chinese, Russian, and American Sign Language. Those attending by phone who require foreign language interpretation may dial 646-838-1534 and the following ID numbers at the time of the hearing for live interpretation: Spanish: 776 457 258#, Chinese: 920 091 465#, Russian: 608 916 567#.

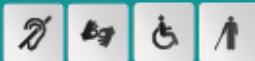
Those who do not intend to actively participate are encouraged to watch the meeting through a YouTube livestream on NYCHA's website or the recording that will be posted after the meeting on NYCHA's website: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).



**Signing up to speak:** Anyone wishing to speak on the items related to the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan should sign up to speak at [on.nyc.gov/public-hearing-speaker-signup](https://on.nyc.gov/public-hearing-speaker-signup) or by calling 212-306-3335. To give others an opportunity to speak, all speakers are asked to limit their remarks to three minutes.

Written comments regarding the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan are encouraged. To be considered, submissions must be received via United States Postal Service mail or fax no later than July 30, 2021. Comments can be faxed to (212) 306-8888. Comments can also be mailed to the following address or emailed to [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov).

**Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, NY 10008**



Requests for reasonable accommodations should be made by July 20, 2021, by emailing [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) or calling 212-306-3335.

Bill de Blasio, Mayor

Gregory Russ, Chair and Chief Executive Officer

A translation of this document is available in your Property Management Office.
La traducción de este documento está disponible en su Oficina de Administración de Propiedades.
您所居住住宅區物業管理處辦公室提供本文件的譯本。
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# COMUNICADO

## Proyecto de Enmienda Significativa de la Autoridad de Vivienda de la Ciudad de Nueva York al Plan Anual para el Año Fiscal 2021 y el Borrador del Plan Anual para el Año Fiscal 2022

Se informa al público de que el Proyecto de Enmienda Significativa al Plan Anual del año fiscal 2021 y el Proyecto de Plan Anual para el año fiscal 2022 estarán disponibles para la inspección pública a partir del 11 de junio de 2021, en el sitio web de NYCHA: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan). También estarán disponibles en la oficina de administración de cada residencial de vivienda pública de NYCHA durante horas regulares de trabajo. Los Resúmenes Ejecutivos están disponibles en el sitio web de NYCHA en inglés, español, ruso y chino.

Por favor, envíe un correo electrónico a [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) si desea revisar los documentos de apoyo para el Proyecto de Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Proyecto de Plan Anual del Año Fiscal 2022.

### COMENTARIOS DEL PÚBLICO



Se invita al público a comentar sobre el Proyecto de Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Proyecto de Plan Anual del Año Fiscal 2022 en una audiencia pública el **martes 27 de julio de 2021, de 5:30 p.m. a 8 p.m.** Para ayudar a contener la propagación del COVID-19, NYCHA celebrará esta reunión pública de forma remota.



**Asistencia a la audiencia:** Para asistir a la audiencia, por favor regístrese en [on.nyc.gov/july-public-hearing](https://on.nyc.gov/july-public-hearing). Le recomendamos que se registre lo antes posible. Las instrucciones sobre cómo participar, así como los materiales de la reunión, se publicarán en [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) antes de la reunión. Para asistir a la reunión por teléfono, puede marcar 888 788 0099 en el momento de la audiencia e ingresar el número de identificación del seminario web: 890 8042 1683.

Los servicios de interpretación estarán disponibles en Zoom en español, chino, ruso y lengua de signos americana. Los asistentes por teléfono que requieran interpretación en idioma extranjero pueden marcar 646-838-1534 y los siguientes números de identificación en el momento de la audiencia para la interpretación en vivo: español: 776 457 258#, chino: 920 091 465#, ruso: 608 916 567#.

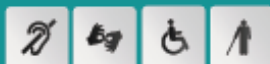
Se anima a aquellos que no tengan la intención de participar activamente a ver la reunión a través de una transmisión en vivo por YouTube en el sitio web de NYCHA o la grabación que se publicará después de la reunión en el sitio web de NYCHA: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).



**Regístrese para hablar:** Cualquier persona que desee hablar sobre los temas relacionados con el Proyecto de Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Proyecto de Plan Anual del Año Fiscal 2022 debe inscribirse para hablar en [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) o llamando al 212-306-3335. Para dar a los demás la oportunidad de hablar se pide a todos los oradores que limiten sus observaciones a tres minutos.

Se recomiendan comentarios por escrito sobre el Proyecto de Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Proyecto de Plan Anual del Año Fiscal 2022. Para ser considerado, las comunicaciones deben recibirse mediante correo postal de los Estados Unidos o fax a más tardar el 30 de julio de 2021. Los comentarios pueden ser enviados por fax al (212) 306-8888. Los comentarios también pueden enviarse por correo a la siguiente dirección o enviarse por correo electrónico a [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov).

Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, NY 10008



Las solicitudes de adaptaciones razonables deben hacerse antes del 20 de julio de 2021, enviando un correo electrónico a [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) o llamando al 212-306-3335.

## 通知

### 紐約市房屋局「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿

從2021年6月11日起，各界人士可登陸紐約市房屋局 (NYCHA) 網站查閱「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿，網址：[on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。民眾也可於正常辦公時間前往NYCHA轄下公共房屋住宅區管理處辦公室索取計劃文件。NYCHA網站將提供計劃行政概述的英文，西班牙文，俄文和中文版本

如您想查看「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿的補充文件，請發送電郵至：[annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)提出要求。



#### 諮詢公眾意見

誠邀各界人士參加NYCHA於2021年7月27日，星期二，下午5時30分至晚上8時舉行的公共聽證會，對「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿發表意見。為遏制COVID-19新冠疫情傳播，NYCHA 將以視訊形式舉辦此次公共會議。



參加會議：請上網登記報名參加公共聽證會，網址：[on.nyc.gov/july-public-hearing](https://on.nyc.gov/july-public-hearing)。我們鼓勵您儘快登記報名。參加方法及會議資訊材料將於會議前發佈於[on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。通過電話參加會議人士可於會議進行期間撥打888 788 0099，接通後輸入會議密碼：890 8042 1683。

通過Zoom軟件召開的網絡會議將提供西班牙語，中文，俄語和手語翻譯服務。通過電話參加會議且需要外語傳譯服務人士可於會議進行期間撥打646-838-1534並於接通後輸入相應語言的會議密碼收聽同聲傳譯：西班牙語：776 457 258#，中文：920 091 465#，俄語：608 916 567#。

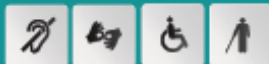
如果您不打算參加會議並發言，您可登陸NYCHA網站觀看YouTube現場直播或在會後登陸NYCHA網站觀看錄影視頻，網址：[on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。



登記發言：如果您想要在公共聽證會上對相關議題發表意見，請提前上網：[on.nyc.gov/public-hearing-speaker-signup](https://on.nyc.gov/public-hearing-speaker-signup) 或致電：212-306-3335 登記。為確保其他與會者獲得發言的機會，所有發言者的發言時間將被限制在三分鐘內。

歡迎各界人士對「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿發表書面意見。我們僅會考慮於2021年7月30日限期前以傳真或郵寄方式提交的意見書。請將意見書傳真至：(212) 306-8888 或郵寄至下列地址或通過電郵發送至：[annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)。

Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, NY 10008



如果需要合理便利措施安排，請於2021年7月20日之前通過電郵：[annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) 或電話：212-306-3335 提出申請。

比爾·白思豪 (Bill de Blasio), 市長

雷戈里·羅斯 (Gregory Russ), 主席兼行政總監



## 通知

### 纽约市房屋局「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿

从2021年6月11日起, 各界人士可登陆纽约市房屋局 (NYCHA) 网站查阅「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿, 网址: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。民众也可于正常办公时间前往NYCHA辖下公共房屋住宅区管理处办公室索取计划文件。NYCHA网站将提供计划行政概述的英文, 西班牙语, 俄文和中文版本。

如您想查看「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿的补充文件, 请发送电邮至: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)提出要求。



### 咨询公众意见

诚邀各界人士参加NYCHA于2021年7月27日, 星期二, 下午5时30分至晚上8时举行的公共听证会, 对「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿发表意见。为遏制COVID-19新冠疫情传播, NYCHA将以视频形式举办此次公共会议。



**参加会议:** 请上网登记报名参加公共听证会, 网址: [on.nyc.gov/july-public-hearing](https://on.nyc.gov/july-public-hearing)。我们鼓励您尽快登记报名。参加方法及会议信息材料将于会议前发布于 [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。通过电话参加会议人士可于会议进行期间拨打888 788 0099, 接通后输入会议密码: 890 8042 1683。

通过Zoom软件召开的网络会议将提供西班牙语, 中文, 俄语和手语翻译服务。通过电话参加会议且需要外语传译服务人士可于会议进行期间拨打646-838-1534并于接通后输入相应语言的会议密码收听同声传译: 西班牙语: 776 457 258#, 中文: 920 091 465#, 俄语: 608 916 567#

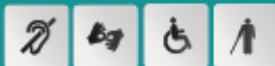
如果您不打算参加会议并发言, 您可登陆NYCHA网站观看YouTube现场直播或在会后登陆NYCHA网站观看录像视频, 网址: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。



**登记发言:**如果您想要在公共听证会上对相关议题发表意见, 请提前上网: <https://on.nyc.gov/public-hearing-speaker-signup> 或致电: 212-306-3335 登记。为确保其他与会者获得发言的机会, 所有发言者的发言时间将被限制在三分钟内。

欢迎各界人士对2021财政年度机构计划重大修正案初稿和2022财政年度机构计划初稿发表书面意见。我们仅会考虑于2021年7月30日限期前以传真或邮寄方式提交的意见书。请将意见书传真至: (212) 306-8888 或邮寄至下列地址或通过电邮发送至: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)。

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如果需要合理便利措施安排, 请于2021年7月20日之前通过电邮: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) 或电话: 212-306-3335 提出申请。

比尔·白思豪 (Bill de Blasio), 市长

雷戈里·罗斯 (Gregory Russ), 主席兼行政总监

## УВЕДОМЛЕНИЕ

### Проект Значительной поправки Жилищного управления г. Нью-Йорка к Годовому плану агентства на 2021 финансовый год (FY) и проект Годового плана агентства на FY 2022

Настоящим извещаем, что проект Значительной поправки (Significant Amendment) к Годовому плану на FY 2021 и проекту Годового плана на FY 2022 будут доступны для публичного ознакомления начиная с 11 июня 2021 года на вебсайте NYCHA [on.nyc.gov/nycha-annual-plan](http://on.nyc.gov/nycha-annual-plan) и в офисе управления каждого жилищного комплекса NYCHA в обычные приемные часы. Краткий обзор Плана доступен на вебсайте NYCHA на английском, испанском, русском и китайском языках.

Отправьте имейл по адресу: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov), если вы хотите ознакомиться с сопроводительными документами к проекту Значительной поправки к Годовому плану на FY 2021 и проекту Годового плана на FY 2022.



### КОММЕНТАРИИ ОБЩЕСТВЕННОСТИ

Общественность приглашается предоставить комментарии по поводу проекта Значительной поправки к Годовому плану агентства на FY 2021 г. и проекту Годового плана агентства на FY 2022 на публичном слушании, которое состоится во вторник, 27 июля 2021 г. с 5:30 до 8:00 часов вечера. Для сдерживания распространения COVID-19, NYCHA будет проводить это публичное слушание в дистанционном формате (удаленно).



**Для участия в слушании:** чтобы принять участие в слушании, зарегистрируйтесь на сайте <http://on.nyc.gov/july-public-hearing>. Мы рекомендуем вам зарегистрироваться как можно скорее. Инструкции по участию, а также материалы собрания будут размещены перед его проведением на сайте [on.nyc.gov/nycha-annual-plan](http://on.nyc.gov/nycha-annual-plan). Чтобы принять участие по телефону, когда начнется слушание, наберите 888 788 0099 и введите идентификационный номер вебинара (ID): 890 8042 1683.

Будут доступны услуги устного перевода на испанский, русский, китайский языки и американский язык жестов. Принимающие участие в собрании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить по тел. 646-838-1534 и набрать следующие ID: испанский: 776 457 258#, китайский: 920 091 465#, русский - 608 916 567#.

Тех, кто не намерен участвовать в нем активно, приглашают посмотреть его в прямом эфире в YouTube или запись, которая будет размещена после собрания на сайте NYCHA [on.nyc.gov/nycha-annual-plan](http://on.nyc.gov/nycha-annual-plan).



**Запрос на выступление:** Любой желающий выступить по вопросам, связанным с проектом Значительной поправки к Годовому плану на FY 2021 и проектом Годового плана на FY 2022, должен подать запрос на выступление по имейлу [on.nyc.gov/public-hearing-speaker-signup](mailto:on.nyc.gov/public-hearing-speaker-signup) или по тел. 212-306-3335. Чтобы дать возможность высказаться другим, всех выступающих просят ограничить свое выступление тремя минутами.

Письменные отзывы по поводу проекта Значительной поправки и Годового плана приветствуются. Чтобы их учли, они должны быть получены по почте (United States Postal Service mail) или факсу не позднее 30 июля 2021 г. Комментарии принимаются по факсу (212) 306-8888, по почте (адрес указан ниже) или имейлу по адресу: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)

Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, NY 10008



Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 20 июля 2021 г. по имейлу [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) или поданы по тел. 212-306-3335.



## New York City Housing Authority Draft Significant Amendment to the Fiscal Year (FY) 2021 Annual Plan and the FY 2022 Draft Annual Plan

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If you would like to speak on the items related to the public hearing, please sign up at [on.nyc.gov/public-hearing-speaker-signup](https://on.nyc.gov/public-hearing-speaker-signup) or by calling **212-306-3335**. Full details are here: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).



Requests for reasonable accommodations should be made by July 20, 2021, by emailing [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) or calling **212-306-3335**.





## Borrador de la Enmienda Significativa al Plan Anual de la Agencia para el Año Fiscal 2021 y el Borrador del Plan de la Agencia para el Año Fiscal 2022 de la Autoridad de Vivienda de la Ciudad de Nueva York

Se invita al público a ofrecer sus comentarios respecto al Borrador de la Enmienda Significativa al Plan Anual del Año Fiscal 2021 y al Borrador del Plan Anual del Año Fiscal 2022 en una audiencia pública a realizarse el **martes 27 de julio de 2021, de 5:30 p.m. a 8 p.m.** Para ayudar a contener la propagación del COVID-19, NYCHA llevará a cabo esta reunión pública a distancia. El Borrador de la Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Borrador del Plan Anual del Año Fiscal 2022 estarán disponibles en línea, en: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) y en la oficina de administración de cada residencial de vivienda pública de NYCHA, durante el horario laboral habitual.

Para participar en la audiencia pública, por favor, regístrese en: [on.nyc.gov/july-public-hearing](https://on.nyc.gov/july-public-hearing). Para participar en la reunión por teléfono, puede marcar el número 888 788 0099 a la hora de la audiencia pública e introducir el número de identificación o ID (por sus siglas en inglés) del seminario web: 890 8042 1683.

Habrá servicios de interpretación en Zoom, en español, chino, ruso y en lengua de signos americana. Aquellas personas que participen por teléfono y necesiten interpretación en un idioma extranjero pueden marcar el número **646-838-1534** y los siguientes números de identificación o ID, en el momento de la audiencia pública, para obtener interpretación en directo: español- 776 457 258#, chino 920 091 465#, ruso: 608 916 567#.



Si desea intervenir en los puntos relacionados con la audiencia pública, por favor, inscríbese en: [on.nyc.gov/public-hearing-speaker-signup](https://on.nyc.gov/public-hearing-speaker-signup) o llame al **212-306-3335**. Los detalles completos están aquí: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).



Las solicitudes de adaptaciones especiales razonables deben hacerse antes del 20 de julio de 2021, enviando un correo electrónico a: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov), o llamando al 212-306-3335.





## 紐約市房屋局「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿

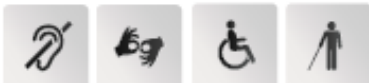
誠邀各界人士參加紐約市房屋局(NYCHA)於2021年7月27日,星期二,下午5時30分至晚上8時召開的公共聽證會,對「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿發表意見。為遏制COVID-19新冠疫情的傳播, NYCHA 將以視訊形式舉行此次公共會議。民眾可登陸網址: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) 或於正常辦公時間前往NYCHA轄下公共房屋住宅區管理處辦公室索取「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿。

請上網登記報名參加公共聽證會, 網址: [on.nyc.gov/july-public-hearing](https://on.nyc.gov/july-public-hearing)。通過電話參加會議人士可於會議進行期間撥打電話號碼: 888 788 0099, 接通後輸入會議密碼: 890 8042 1683。

通過Zoom軟件召開的網絡會議將提供西班牙語, 中文, 俄語和手語翻譯服務。通過電話參加會議且需要外語傳譯服務人士可於會議進行期間撥打電話號碼: **646-838-1534**並於接通後輸入相應語言的會議密碼收聽同聲傳譯: 西班牙語: 776 457 258#, 中文: 920 091 465#, 俄語: 608 916 567#。



如果您想要在公共聽證會上對相關議題發表意見, 請提前上網:  
[on.nyc.gov/public-hearing-speaker-signup](https://on.nyc.gov/public-hearing-speaker-signup) 或致電:  
**212-306-3335** 登記。登陸網址了解詳情:  
[on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。



如果需要合理便利措施安排, 請於2021年7月20日之前通過電郵: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) 或電話: 212-306-3335提出申請。



## 纽约市房屋局「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿

诚邀各界人士参加纽约市房屋局(NYCHA)于**2021年7月27日，星期二**，下午5时30分至晚上8时召开的公共听证会，对「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿发表意见。为遏制COVID-19新冠疫情的传播，NYCHA 将以视讯形式举行此次公共会议。民众可登陆网址：[on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) 或于正常办公时间前往NYCHA辖下公共房屋住宅区管理处办公室索取「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿。

请上网登记报名参加公共听证会，网址：[on.nyc.gov/july-public-hearing](https://on.nyc.gov/july-public-hearing)。通过电话参加会议人士可于会议进行期间拨打电话号码：888 788 0099，接通后输入会议密码：890 8042 1683。

通过Zoom软件召开的网络会议将提供西班牙语，中文，俄语和手语翻译服务。通过电话参加会议且需要外语传译服务人士可于会议进行期间拨打电话号码：**646-838-1534**并于接通后输入相应语言的会议密码收听同声传译：西班牙语：776 457 258#，中文：920 091 465#，俄语：608 916 567#。



如果您想要在公共听证会上对相关议题发表意见，请提前上网：[on.nyc.gov/public-hearing-speaker-signup](https://on.nyc.gov/public-hearing-speaker-signup) 或致电：**212-306-3335** 登记。登陆网址了解详情：[on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。



如果需要合理便利措施安排，请于2021年7月20日之前通过电邮：[annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) 或电话：**212-306-3335**提出申请。



**Проект Значительной поправки жилищного управления г. Нью-Йорка (New York City Housing Authority, NYCHA) к Годовому плану агентства на 2021 финансовый год (FY 2021) и проект Годового плана агентства на FY 2022**

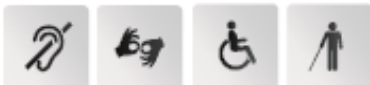
Общественность приглашается предоставить комментарии по поводу проекта Значительной поправки (Significant Amendment) к Годовому плану агентства на FY 2021 г. и проекта Годового плана агентства на FY 2022 на публичном слушании, которое состоится во вторник, **27 июля 2021 г. с 5:30 до 8:00 часов вечера**. Для сдерживания распространения COVID-19, NYCHA будет проводить слушание в дистанционном формате (удаленно). Также эти документы можно найти в онлайн: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) и в офисе управления каждого жилищного комплекса NYCHA в обычные приемные часы.

Чтобы принять участие в слушании, зарегистрируйтесь на сайте [on.nyc.gov/july-public-hearing](https://on.nyc.gov/july-public-hearing). Чтобы принять участие по телефону, когда начнется слушание, наберите 888 788 0099 и введите идентификационный номер вебинара (ID): 890 8042 1683.

Будут доступны услуги устного перевода на испанский, русский, китайский языки и американский язык жестов. Принимающие участие в собрании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить по тел. **646-838-1534** и набрать следующие ID: Испанский - 776 457 258#, Китайский - 920 091 465#, Русский - 608 916 567#.



Если вы хотите высказаться по вопросам, связанным с публичным слушанием, зарегистрируйтесь на сайте [on.nyc.gov/public-hearing-speaker-signup](https://on.nyc.gov/public-hearing-speaker-signup) или по тел. **212-306-3335**. Более подробная информация здесь: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).



Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 20 июля 2021 г. по имейлу: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) или поданы по тел. 212-306-3335.

**Final Significant Amendment to the FY 2021 Annual Plan  
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## **Executive Summary**

### **NYCHA's Final Amendment to the Annual PHA Plan for FY 2021**

Federal law allows a public housing authority to modify or amend its Annual PHA Plan or "Plan." Significant amendments to the Plan are subject to the same requirements as the original plan.

NYCHA's Final Amendment to the Annual PHA Plan for FY 2021 (the "Final Amendment") is available for public review on NYCHA's website: <http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>. NYCHA will also provide a copy of the Final Significant Amendment to each development's Resident Association President.

NYCHA held a virtual public hearing on July 27, 2021 and accepted written comments on the Draft Significant Amendment through July 30, 2021. Please see the Notice on page 2. NYCHA met with the Resident Advisory Board members on May 13, 2021 and September 23, 2021 for their comments.

#### ***Capital Improvements – FY 2021 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Action Plan***

On May 13, 2021 and September 23, 2021, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2021 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2021 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 15 through 36.

NYCHA's FY 2021 Capital Plan continues to focus investment to address the key issues outlined in the HUD Agreement: (1) investment in roofs, facades and plumbing components to help address mold, (2) investment in heating and elevator systems to address boiler and elevators deficiencies, (3) investments in waste management plan to control pest issues, and (4) safety and security investments in fire alarms, new entrances and CCTV systems. In addition, to address sites with a (i) high incidence of mold complaints and/or (ii) potential lead paint risks, NYCHA will be undertaking comprehensive modernization efforts with a variety of funding sources including federal funds.

The Capital Fund Program Action Plan is complemented by similar investments, including roofs, heating plants, elevators, waste management and comprehensive modernization projects, that will be funded with City and State resources.

**ATTACHMENT A**  
**PHA PLAN UPDATE**

**A) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:**

- Capital Improvements

**B) Identify the specific locations where the public may obtain copies of the Amendment to the FY 2021 Annual PHA Plan**

The *Final Significant Amendment to the FY 2021 Annual Plan* is available for public inspection at NYCHA's principal office, located at 90 Church Street, New York, NY between the hours of 9:30 a.m. to 4:30 p.m.

Please email [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) to schedule a time to review the Plan. *The Final Significant Amendment to the FY 2021 Annual Plan* is also available at the following locations:

- On NYCHA's webpage, which is located at: <http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>.
- At the Management Office of *each* NYCHA public housing development during regular business hours.

## **ATTACHMENT B**

### **CAPITAL IMPROVEMENTS FY 2021 CAPITAL FUND ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT AND 5-YEAR ACTION PLAN**

On May 13, 2021 and September 23, 2021, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2021 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2021 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 15 through 36.

**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

**PHA Name**

**New York City Housing Authority**

Original 5-Year Plan

Revision No:

Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	FFY Grant: FY21	FFY Grant: FY22	FFY Grant: FY23	FFY Grant: FY24	FFY Grant: FY25
Physical Improvements	304,041,999	328,693,747	341,295,023	339,290,427	362,245,881
Management Improvements	13,853,357	16,398,577	5,160,277	7,518,750	5,518,750
PHA-Wide Non-dwelling Structures and Equipment	1,862,493	3,917,273	2,537,223	885,250	885,250
Administration	60,127,052	58,501,155	58,501,155	58,501,155	58,501,155
Other	11,294,834	726,843	746,707	2,040,208	2,040,208
Operations	150,317,630	117,002,309	117,002,309	117,002,309	117,002,309
Demolition	0	0	0	0	0
Development	0	0	0	0	0
Capital Fund Financing - Debt Service	59,773,157	59,771,643	59,768,853	59,773,449	38,817,995

<b>Total CFP Funds</b>	<b>601,270,521</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>
<b>Total Non-CFP Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>601,270,521</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>



**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

**PHA Name**

**New York City Housing Authority**

X Original 5-Year Plan

Revision No:

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25
	AMSTERDAM (NY005010220P)		23,368,884	0	0
ASTORIA (NY005000260P)		0	3,600,000	4,026,877	0
BARUCH (NY005010600P)		0	0	0	4,128,954
BLAND (NY005011860P)		0	6,040,316	0	0
BREVOORT (NY005000650P)		0	25,071,384	0	0
BROWNSVILLE (NY005000160P)		8,233,533	0	0	0
BUTLER (NY005001130P)		14,136,807	0	2,400,000	0
COOPER PARK (NY005000690P)		0	19,963,884	0	0
CYPRESS HILLS (NY005010700P)		510,458	0	0	0
DOUGLASS ADDITION (NY005010820P)		0	0	0	1,442,092
DYCKMAN (NY005000410P)		0	0	1,000,000	217,736
EAST 180TH ST - MONTEREY AVE (NY005012270P)		0	50,049	0	0
EASTCHESTER GARDENS (NY005010340P)		28,870,706	0	0	0
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)		9,611,948	3,400,000	5,100,000	0
GLENWOOD (NY005000440P)		1,900,000	0	0	0
GOWANUS (NY005000250P)		8,399,433	0	0	292,052
GRANT (NY005000870P)		15,656,807	13,680,000	0	0
GUN HILL (NY005010470P)		197,333	0	0	0

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

**Capital Fund Five - Year Action Plan\***  
**Part I: Summary**

PHA Name		Revision No:				
New York City Housing Authority		X Original 5-Year Plan				
Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25	
HARBORVIEW TERRACE (NY005010220P)	0	0	0	112,585	5,285,672	
HIGHBRIDGE GARDENS (NY005000780P)	0	0	0	3,145,500	28,400,000	
INTERNATIONAL TOWER (NY005010910P)	0	0	0	2,244,275	0	
JEFFERSON (NY005010640P)	0	0	0	24,770,680	42,511,365	
KINGSBOROUGH (NY005010100P)	0	0	0	22,338,000	21,097,000	
KINGSBOROUGH EXT (NY005010100P)	0	0	0	1,241,000	0	
LAFAYETTE (NY005001220P)	9,424,538	0	0	0	58,800	
LATIMER GARDENS (NY005011860P)	0	0	1,568,442	14,115,981	0	
LEHMAN (NY005001010P)	0	0	0	2,450,000	0	
LINDEN (NY005020950P)	25,024	0	0	0	0	
MARCY (NY005000210P)	7,432,425	0	0	0	286,815	
MILL BROOK (NY005010840P)	0	0	0	6,040,316	0	
MITCHEL (NY005011450P)	18,849,075	0	0	44,092,991	33,959,589	
MONROE (NY005000880P)	14,769,059	0	0	0	0	
MORRISANIA AIR RIGHTS (NY005012670P)	9,424,538	0	0	0	0	
MOTT HAVEN (NY005001210P)	0	0	16,558,884	0	0	
O'DWYER GARDENS (NY005011720P)	0	0	0	7,642,800	0	
PARKSIDE (NY005010470P)	105,840	0	0	0	0	

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

**Capital Fund Five - Year Action Plan\***  
**Part I: Summary**

**PHA Name**  
**New York City Housing Authority**

Original 5-Year Plan  
 Revision No:

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25
PATTERSON (NY005000240P)	0	10,000,000	10,000,000	10,000,000	10,000,000
PHA WIDE - GENERAL MANAGER	16,700,000	0	0	0	0
PINK (NY005000890P)	0	706,217	0	0	0
POLO GROUNDS TOWER (NY005001490P)	28,430,854	31,012,280	45,680,649	59,883,809	
POMONOK (NY005000530P)	1,600,000	16,524,572	0	0	0
QUEENSBRIDGE SOUTH (NY005000050P)	1,215,625	0	0	0	0
RAVENSWOOD (NY005000480P)	0	54,941,172	0	0	0
REVEREND BROWN (NY005012520P)	75,073	0	0	0	0
RIIS I (NY005010180P)	0	0	1,900,000	0	0
ROOSEVELT I (NY005011350P)	14,856,384	0	7,446,000	0	0
ROOSEVELT II (NY005011350P)	0	0	3,723,000	0	0
SAINT NICHOLAS (NY005000380P)	0	0	1,000,000	0	0
SEDGWICK (NY005010450P)	400,354	0	0	0	0
SEWARD PARK EXT (NY005011000P)	75,073	0	0	0	0
SMITH (NY005000270P)	4,247,100	0	1,920,000	17,280,000	
SOUTH BEACH (NY005010350P)	7,117,674	0	0	0	0
SOUTH JAMAICA I (NY005010080P)	1,770,611	0	0	0	0
SOUTH JAMAICA II (NY005010080P)	2,485,635	0	0	0	0

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

<b>PHA Name</b>	<b>X</b> Original 5-Year Plan Revision No:
<b>New York City Housing Authority</b>	

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25
STUYVESANT GARDENS II (NY005012210P)	100,098	0	0	0	0
SURFSIDE GARDENS (NY005011700P)	0	0	2,400,000	0	0
TAFT (NY005010970P)	0	0	3,013,439	0	0
TAYLOR ST - WYTHE AVE (NY005012340P)	0	0	0	0	396,900
THROGGS NECK (NY005010630P)	1,007,299	0	0	0	0
TOMPKINS (NY005011310P)	0	0	0	0	117,600
VAN DYKE I (NY005000610P)	0	42,405,480	0	0	0
VANDALIA AVENUE (NY005011940P)	50,049	0	0	0	0
VLADECK I (NY005010060P)	0	1,000,000	0	0	0
WHITMAN (NY0050005140P)	0	0	0	10,000,000	0
WOODSIDE (NY005000330P)	0	0	0	21,421,094	47,822,257
PHA WIDE ITEM - WT_A and E	6,600,000	4,000,000	6,000,000	5,000,000	0
PHA WIDE ITEM - WT_Energy	7,780,271	8,207,103	3,500,000	1,500,000	0
PHA WIDE ITEM - WT_IT Hardware and Software	15,715,850	5,697,500	4,404,000	4,404,000	0
PHA WIDE ITEM - WT_Electrical Lighting	3,479,968	3,479,968	3,479,968	3,479,968	3,479,968
PHA WIDE ITEM - WT_Elevators	13,037,000	0	0	0	0
PHA WIDE ITEM - WT_Contingency	726,843	746,707	2,040,208	2,040,208	0
PHA WIDE ITEM - WT_Debt Service	59,771,643	59,768,853	59,773,449	38,817,995	0

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

PHA Name		Revision No:			
New York City Housing Authority		X Original 5-Year Plan			
Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25
PHA WIDE ITEM - WT_Management Fees		58,501,155	58,501,155	58,501,155	58,501,155
PHA WIDE ITEM - WT_Reimb To Operate		117,002,309	117,002,309	117,002,309	117,002,309
PHA WIDE ITEM - WT_Apartment Renovation		51,348,272	81,085,272	81,085,272	81,085,272
<b>TOTALS</b>		<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>

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**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

Development Number/Name/HA-Wide	Activities for Year 1 Year 1 (See Annual Statement)					Activities for Year 2		Activities for Year 3		Activities for Year 4		Activities for Year 5	
	FFY Grant: FY22	FFY Grant: FY22	FFY Grant: FY22	FFY Grant: FY22	FFY Grant: FY22	FFY Grant: FY23	FFY Grant: FY23	FFY Grant: FY24	FFY Grant: FY24	FFY Grant: FY25	FFY Grant: FY25	FFY Grant: FY25	FFY Grant: FY25
	PHA FY: FY22	PHA FY: FY22	PHA FY: FY22	PHA FY: FY22	PHA FY: FY22	PHA FY: FY23	PHA FY: FY23	PHA FY: FY24	PHA FY: FY24	PHA FY: FY24	PHA FY: FY24	PHA FY: FY25	PHA FY: FY25
AMSTERDAM (NY005010220P)	WT_Boilers	23,368,884	0	0	0	0	0	0	0	0	0	0	0
ASTORIA (NY005000280P)	WT_Brickwork	0	0	3,600,000	0	3,600,000	0	4,026,877	0	0	0	0	0
BARUCH (NY005010600P)	WT_Fire Alarm	0	0	0	0	0	0	0	0	0	0	102,077	0
	WT_Brickwork	0	0	0	0	0	0	0	0	0	0	4,026,877	0
BLAND (NY005011860P)	WT_Brickwork	0	0	6,040,316	0	6,040,316	0	0	0	0	0	0	0
BREVOORT (NY0050000650P)	WT_Boilers	0	0	25,071,384	0	25,071,384	0	0	0	0	0	0	0
BROWNSVILLE (NY0050000160P)	WT_Brickwork	8,233,533	0	0	0	0	0	0	0	0	0	0	0
BUTLER (NY005001130P)	WT_Boilers	14,136,807	0	0	0	0	0	0	0	0	0	0	0
	WT_Plumbing	0	0	0	0	0	0	2,400,000	0	0	0	0	0
COOPER PARK (NY0050000690P)	WT_Boilers	0	0	19,963,884	0	19,963,884	0	0	0	0	0	0	0
CYPRESS HILLS (NY005010700P)	WT_Fire Alarm	510,458	0	0	0	0	0	0	0	0	0	0	0
DOUGLASS ADDITION (NY005010820P)	WT_Fire Alarm	0	0	0	0	0	0	0	0	0	0	1,442,092	0
DYCKMAN (NY0050000410P)	WT_Fire Alarm	0	0	0	0	0	0	0	0	0	0	217,736	0
	WT_Foundations	0	0	0	0	0	0	1,000,000	0	0	0	0	0
EAST 180TH ST - MONTEREY AVE (NY005012270P)	WT_General Construction	0	0	50,049	0	50,049	0	0	0	0	0	0	0
EASTCHESTER GARDENS (NY005010340P)	WT_Boilers	28,870,706	0	0	0	0	0	0	0	0	0	0	0
FT INDEPENDENCE ST - HEALTH AVE (NY005012020P)	WT_Heating	9,111,948	0	3,000,000	0	3,000,000	0	1,500,000	0	0	0	0	0
	WT_Elevators	0	0	400,000	0	400,000	0	3,600,000	0	0	0	0	0
	WT_General Construction	500,000	0	0	0	0	0	0	0	0	0	0	0
GLENWOOD (NY0050000440P)	WT_Heating	1,900,000	0	0	0	0	0	0	0	0	0	0	0
GOWANUS (NY0050000250P)	WT_Boilers	8,399,433	0	0	0	0	0	0	0	0	0	0	0
	WT_Fire Alarm	0	0	0	0	0	0	0	0	0	0	292,052	0
GRANT (NY0050000870P)	WT_Boilers	14,136,807	0	0	0	0	0	0	0	0	0	0	0
	WT_Elevators	1,520,000	0	13,680,000	0	13,680,000	0	0	0	0	0	0	0
GUN HILL (NY005010470P)	WT_Fire Alarm	197,333	0	0	0	0	0	0	0	0	0	0	0

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Capital Fund Program Five-Year Action Plan\*  
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 Year 1 (See Annual Statement)	Activities for Year 2		Activities for Year 3		Activities for Year 4		Activities for Year 5	
		FFY Grant: FY22 PHA FY: FY22	FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25
HARBORVIEW TERRACE (NY005010220P)	WT_Roofs	0	0	112,585	5,285,672				
HIGHBRIDGE GARDENS (NY005000780P)	WT_Bathrooms	0	0	3,145,500	28,400,000				
INTERNATIONAL TOWER (NY005010910P)	WT_Fire Alarm	0	0	1,003,275	0				
	WT_Entrances_Exits	0	0	1,241,000	0				
JEFFERSON (NY005010640P)	WT_Bathrooms	0	0	24,770,680	42,511,365				
KINGSBOROUGH (NY005010100P)	WT_Entrances_Exits	0	0	22,338,000	21,097,000				
KINGSBOROUGH EXT (NY005010100P)	WT_Entrances_Exits	0	0	1,241,000	0				
LAFAYETTE (NY005001220P)	WT_Boilers	9,424,538	0	0	0				
	WT_Fire Alarm	0	0	0	58,800				
LATIMER GARDENS (NY005011860P)	WT_Boilers	0	1,568,442	14,115,981	0				
LEHMAN (NY005001010P)	WT_Plumbing	0	0	2,450,000	0				
LINDEN (NY005020950P)	WT_Section 504	25,024	0	0	0				
MARCY (NY005000210P)	WT_Boilers	7,432,425	0	0	0				
	WT_Fire Alarm	0	0	0	286,815				
MILL BROOK (NY005010840P)	WT_Brickwork	0	0	6,040,316	0				
MITCHEL (NY005011450P)	WT_Boilers	18,849,075	0	0	0				
	WT_Bathrooms	0	0	44,092,991	33,959,589				
MONROE (NY005000880P)	WT_Boilers	14,256,562	0	0	0				
	WT_Fire Alarm	512,497	0	0	0				
MORRISANIA AIR RIGHTS (NY005012670P)	WT_Boilers	9,424,538	0	0	0				
MOTT HAVEN (NY005001210P)	WT_Boilers	0	16,558,884	0	0				
O'DWYER GARDENS (NY005011720P)	WT_CCTV_Layered Access	0	0	7,642,800	0				
PARKSIDE (NY005010470P)	WT_Fire Alarm	105,840	0	0	0				
PATTERSON (NY005000240P)	WT_Brickwork_Roofs	0	10,000,000	10,000,000	10,000,000				
PHA WIDE - GENERAL MANAGER	WT_Ventilation	16,700,000	0	0	0				

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Capital Fund Program Five-Year Action Plan\*  
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 Year 1 (See Annual Statement)		Activities for Year 2		Activities for Year 3		Activities for Year 4		Activities for Year 5	
	FFY Grant: FY22 PHA FY: FY22	FFY Grant: FY22 PHA FY: FY22	FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY25 PHA FY: FY25
PINK (NY005000890P)	WT_Fire Alarm	0	706,217	0	0	0	0	0	0	0
POLO GROUNDS TOWER (NY005001490P)	WT_Brickwork	28,430,854	31,012,280	45,359,576	33,780,380					
	WT_Roofs	0	0	321,072	26,103,429					
POMONOK (NY005000530P)	WT_Boilers	1,600,000	16,524,572	0	0					
QUEENSBRIDGE SOUTH (NY005000050P)	WT_CCTV_Layered Access	1,215,625	0	0	0					
RAVENSWOOD (NY005000480P)	WT_Boilers	0	54,941,172	0	0					
REVEREND BROWN (NY005012520P)	WT_General Construction	75,073	0	0	0					
RIIS I (NY005010180P)	WT_Heating	0	0	1,900,000	0					
ROOSEVELT I (NY005011350P)	WT_Boilers	14,856,384	0	0	0					
	WT_Entrances_Exits	0	0	7,446,000	0					
ROOSEVELT II (NY005011350P)	WT_Entrances_Exits	0	0	3,723,000	0					
SAINT NICHOLAS (NY0050000380P)	WT_Foundations	0	0	1,000,000	0					
SEDGWICK (NY005010450P)	WT_Fire Alarm	400,354	0	0	0					
SEWARD PARK EXT (NY005011000P)	WT_General Construction	75,073	0	0	0					
SMITH (NY005000270P)	WT_Boilers	4,247,100	0	0	0					
	WT_Elevators	0	0	1,920,000	17,280,000					
SOUTH BEACH (NY005010350P)	WT_Boilers	7,117,674	0	0	0					
SOUTH JAMAICA I (NY005010080P)	WT_General Construction	1,770,811	0	0	0					
SOUTH JAMAICA II (NY005010080P)	WT_General Construction	2,485,635	0	0	0					
STUYVESANT GARDENS II (NY005012210P)	WT_Section 504	100,098	0	0	0					
SURFSIDE GARDENS (NY005011700P)	WT_Plumbing	0	0	2,400,000	0					
TAFT (NY005010970P)	WT_Brickwork	0	0	2,013,439	0					
	WT_Foundations	0	0	1,000,000	0					
TAYLOR ST - WYTHE AVE (NY005012340P)	WT_Fire Alarm	0	0	0	396,900					
THROGGS NECK (NY005010630P)	WT_Fire Alarm	1,007,299	0	0	0					

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**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

Development Number/Name/HA-Wide	Activities for Year 1 Year 1 (See Annual Statement)		Activities for Year 2		Activities for Year 3		Activities for Year 4		Activities for Year 5	
	FFY Grant: FY22	PHA FY: FY22	FFY Grant: FY23	PHA FY: FY23	FFY Grant: FY24	PHA FY: FY24	FFY Grant: FY25	PHA FY: FY25	FFY Grant: FY26	PHA FY: FY26
TOMPkins (NY005011310P)	WT_Fire Alarm	0	0	0	0	0	0	0	117,600	0
VAN DYKE I (NY0050000610P)	WT_Boilers	0	0	42,405,480	0	0	0	0	0	0
VANDALIA AVENUE (NY005011940P)	WT_Section 504	50,049	0	0	0	0	0	0	0	0
VLADECK I (NY005010060P)	WT_Foundations	0	0	1,000,000	0	0	0	0	0	0
WHITMAN (NY005005140P)	WT_Plumbing	0	0	0	0	10,000,000	0	0	0	0
WOODSIDE (NY0050000330P)	WT_Boilers	0	0	0	0	5,313,584	0	0	47,822,257	0
	WT_Brickwork	0	0	0	0	16,107,510	0	0	0	0
PHA WIDE ITEM	WT_A and E	6,600,000	0	4,000,000	0	6,000,000	0	0	5,000,000	0
	WT_Energy	7,780,271	0	8,207,103	0	3,500,000	0	0	1,500,000	0
	WT_IT Hardware and Software	15,715,850	0	5,697,500	0	4,404,000	0	0	4,404,000	0
	WT_Electrical_Lighting	3,479,968	0	3,479,968	0	3,479,968	0	0	3,479,968	0
	WT_Elevators	13,037,000	0	0	0	0	0	0	0	0
	WT_Contingency	726,843	0	746,707	0	2,040,208	0	0	2,040,208	0
	WT_Debt Service	59,771,643	0	59,768,853	0	59,773,449	0	0	38,817,995	0
	WT_Management Fees	58,501,155	0	58,501,155	0	58,501,155	0	0	58,501,155	0
	WT_Reimb To Operate	117,002,309	0	117,002,309	0	117,002,309	0	0	117,002,309	0
	WT_Apartment Renovation	51,348,272	0	81,085,272	0	81,085,272	0	0	81,085,272	0
<b>TOTAL</b>		<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>	<b>585,011,547</b>

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Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name:		Replacement Housing Factor Grant No.:		FFY_2021	
New York City Housing Authority		Capital Fund Program Grant No: NY36P00550121		FFY of Grant Approval:	
		CF2021_Capital Fund 2021		FFY_2021	
		Date of CFFP:			
Type of Grant	Original Annual Statement Performance and Evaluation for Period Ending:	Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no: )	
Line	Summary by Development Account	Total Estimated Cost		Final Performance and Evaluation Report Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 OPERATIONS TOTAL	150,317,630.00	150,317,630.00	0.00	0.00
3	1408 MGMT IMPROVEMENT PROGRAMS TOTAL	13,853,357.00	13,853,357.00	0.00	0.00
4	1410 ADMINISTRATIVE SALARIES TOTAL	60,127,052.10	60,127,052.10	0.00	0.00
7	1430 FEES AND COSTS TOTAL	6,600,000.00	6,600,000.00	0.00	0.00
8	1440 SITE ACQUISITION TOTAL	0.00	0.00	0.00	0.00
9	1450 SITE IMPROVEMENT TOTAL	0.00	0.00	0.00	0.00
10	1460 DWELLING STRUCTURES TOTAL	297,441,998.80	297,441,998.80	0.00	0.00
11	1465.1 DWELLING EQUIPMENT TOTAL	0.00	0.00	0.00	0.00
12	1470 NONDWELLING STRUCTURES TOTAL	0.00	0.00	0.00	0.00
13	1475 NONDWELLING EQUIPMENT TOTAL	1,862,493.00	1,862,493.00	0.00	0.00
14	1485 ABATEMENT TOTAL	0.00	0.00	0.00	0.00
16	1495.1 RELOCATION COSTS TOTAL	0.00	0.00	0.00	0.00
17	1499 DEVELOPMENT ACTIVITY TOTAL	0.00	0.00	0.00	0.00
??	1500 FY 94 and Prior Yr. Grant Total	0.00	0.00	0.00	0.00
18a	1501 COLLATERALIZATION OR DEBT TOTAL	0.00	0.00	0.00	0.00
18b	9000 DEBT RESERVES TOTAL	0.00	0.00	0.00	0.00
18c	9001 BOND DEBT OBLIGATION TOTAL	59,773,156.50	59,773,156.50	0.00	0.00
19	1502 CONTINGENCY TOTAL	11,294,833.60	11,294,833.60	0.00	0.00
20	1503 RAD TOTAL	0.00	0.00	0.00	0.00

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>					
PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY36P00550121 CF2021_Capital Fund 2021 Date of CFFP: Reserve for Disasters/ Emergencies				
Replacement Housing Factor Grant No: FFY 2021 FFY of Grant Approval: FFY 2021					
Revised Annual Statement (revision no: ) Final Performance and Evaluation Report					
Type of Grant	Original Annual Statement				
Performance and Evaluation for Period Ending:					
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of line 2-20)	601,270,521.00	601,270,521.00	0.00	0.00
22	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	13,215,625.00	13,215,625.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	3,856,922.00	3,856,922.00	0.00	0.00
Signature of Executive Director		Signature of Public Housing Director		Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital  
 Fund Financing Programs

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires on 4/30/2011

Part II: Supporting Pages										
PHA Name:		Grant Type and Number			CF2021_Capital Fund 2021		Federal FY of Grant:			
New York City Housing Authority		Capital Fund Program Grant No.			NY36P00550121		FFY_2021			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Replacement Housing Factor Grant No:	Quantity	Total Estimated Cost	CFPP (Yes/No):	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Status of Work
303 VERNON AVE (NY005010730P)										
	WT_Elevators	FR_009440		1,418	1,225,000.00	No		0.00		Pending
1460 DWELLING STRUCTURES										
830 AMSTERDAM AVE (NY005010820P)										
	WT_Boilers	FR_009256		2,352	2,388,180.00	No		0.00		Pending
1460 DWELLING STRUCTURES										
ASTORIA (NY005000260P)										
	WT_Heating	FR_011292		1,104	2,600,000.00	No		0.00		Pending
1460 DWELLING STRUCTURES										
BRONX RIVER ADDITION (NY005010320P)										
	WT_Boilers	FR_010399		1,554	11,780,672.17	No		0.00		Pending
1460 DWELLING STRUCTURES										
BROWNSVILLE (NY005000160P)										
	WT_Brickwork	FR_010094		1,338	5,611,704.98	No		0.00		Pending
1460 DWELLING STRUCTURES										
BUTLER (NY005000130P)										
	WT_Boilers	FR_010401		1,492	1,398,540.55	No		0.00		Pending
1460 DWELLING STRUCTURES										
CARVER (NY005000580P)										
	WT_Boilers	FR_009258		1,246	11,833,122.63	No		0.00		Pending
1460 DWELLING STRUCTURES										
DE HOSTOS APTS (NY005011270P)										
	WT_Plumbing	FR_011293		982	1,200,000.00	No		0.00		Pending
1460 DWELLING STRUCTURES										
	WT_Fire Alarm	FR_011311				No				Pending

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name:		New York City Housing Authority			CF2021 Capital Fund 2021 NY36F00550121		CFPP (Yes/No): No		Federal FFY of Grant: FFY_2021	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No.	Development Account No.	Quantity	Original	Total Estimated Cost	Revised <sup>h</sup>	Funds Obligated <sup>f</sup>	Funds Expended <sup>f</sup>	Status of Work
DYCKMAN (NY005000410P)										
	WT Elevators	FR_009151		1,167	283,618.13	283,618.13	283,618.13	0.00	0.00	Pending
			1460 DWELLING STRUCTURES		4,230,000.00	4,230,000.00	4,230,000.00	0.00	0.00	Pending
	WT Boilers	FR_010464			11,780,672.23	11,780,672.23	11,780,672.23	0.00	0.00	Pending
EAST RIVER (NY005010090P)										
	WT Fire Alarm	FR_009576		2,091						Pending
			1460 DWELLING STRUCTURES		147,000.00	147,000.00	147,000.00	0.00	0.00	Pending
	WT Boilers	FR_010406			9,424,538.10	9,424,538.10	9,424,538.10	0.00	0.00	Pending
FULTON (NY005001360P)										
	WT Foundations	FR_009721		944						Pending
			1460 DWELLING STRUCTURES		1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	Pending
GRANT (NY005000870P)										
	WT Boilers	FR_010407		1,940						Pending
			1460 DWELLING STRUCTURES		1,398,540.55	1,398,540.55	1,398,540.55	0.00	0.00	Pending
HOLMES TOWERS (NY00501390P)										
	WT Foundations	FR_009722		1,323						Pending
			1460 DWELLING STRUCTURES		1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	Pending
JOHNSON (NY005000170P)										
	WT Boilers	FR_010332		1,310						Pending
			A. AND E		0.00	0.00	0.00	-0.04	0.00	Pending
			CM STAFFING		0.00	0.00	0.00	0.04	0.00	Pending
			1460 DWELLING STRUCTURES		18,570,480.00	18,570,480.00	18,570,480.00	0.00	0.00	Pending

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PHA Name: New York City Housing Authority			Grant Type and Number Capital Fund Program Grant No: CF2021_Capital Fund 2021 NY36P00450121			CFFP (Yes/No): No		Federal FY of Grant: FFY_2021		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised	Funds Obligated	Total Actual Cost	Funds Expended	Status of Work
LAFAYETTE (NY005001220P) 882										
WT_Elevators	FR_010296	1460 DWELLING STRUCTURES		10,080,000.00	10,080,000.00		0.00	0.00		Pending
WT_Boilers	FR_010408	1460 DWELLING STRUCTURES		932,360.37	932,360.37		0.00	0.00		Pending
LINCOLN (NY00500200P) 1,286										
WT_Boilers	FR_010327	1460 DWELLING STRUCTURES		25,380,480.00	25,380,480.00		0.00	0.00		Pending
LOW HOUSES (NY005011690P) 976										
WT_Fire Alarm	FR_009599	1460 DWELLING STRUCTURES		357,540.75	357,540.75		0.00	0.00		Pending
MCKINLEY (NY00500590P) 2,035										
WT_Boilers	FR_008967	1460 DWELLING STRUCTURES		17,899,742.96	17,899,742.96		0.00	0.00		Pending
MITCHEL (NY005011450P) 1,829										
WT_Boilers	FR_010409	1460 DWELLING STRUCTURES		1,864,720.74	1,864,720.74		0.00	0.00		Pending
MONTROE (NY00500880P) 1,102										
WT_Boilers	FR_010410	1460 DWELLING STRUCTURES		1,278,784.70	1,278,784.70		0.00	0.00		Pending
MORRISANIA AIR RIGHTS (NY005012670P) 1,711										
WT_Boilers	FR_010411	1460 DWELLING STRUCTURES		932,360.37	932,360.37		0.00	0.00		Pending
OCEAN HILL APTS (NY005011620P) 614										
WT_Boilers	FR_010294	1460 DWELLING STRUCTURES		932,360.37	932,360.37		0.00	0.00		Pending

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Part II: Supporting Pages									
PHA Name: New York City Housing Authority					CF2021 Capital Fund 2021 NY36P00550121			Federal FFY of Grant: FFY_2021	
Development Number Name / PHA-Wide Activities		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/No): No		Total Estimated Cost		Funds Obligated	Funds Expended
General Description of Major Work Categories		Development Account No.		Quantity		Original		Revised	Status of Work

PELHAM PARKWAY (NY005010390P)										
WT_Fire Alarm		PR_009568		1,501		3,191,289.00		3,191,289.00	0.00	Pending
PHA WIDE - GENERAL MANAGER										
WT_Ventilation		PR_010604		216,619.20		216,619.20		0.00	0.00	Pending
PHA WIDE - OPERATIONS										
WT_Heating		PR_010610		16,700,000.00		16,700,000.00		0.00	0.00	Pending
POLO GROUNDS TOWER (NY005001490P)										
WT_Brickwork		PR_010085		1,614		6,000,000.00		6,000,000.00	0.00	Pending
QUEENSBIDGE SOUTH (NY005000050P)										
WT CCTV Towersd Access		PR_008843		1,604		3,432,190.80		3,432,190.80	0.00	Pending
RED HOOK WEST (NY005000790P)										
WT_General Construction		PR_010287		1,480		13,215,625.00		13,215,625.00	0.00	Pending
ROBBINS PLAZA (NY005011390P)										
WT_Foundations		PR_009734		1,323		7,900,000.00		7,900,000.00	0.00	Pending
SAINT NICHOLAS (NY005000380P)										
WT_Eotlers		PR_010412		1,526		1,000,000.00		1,000,000.00	0.00	Pending
SOUTH BEACH (NY005010350P)										
WT_Eotlers		PR_009452		699		14,136,806.60		14,136,806.60	0.00	Pending

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PHA Name:		New York City Housing Authority			CF2021 Capital Fund 2021 NY36P00550121		Federal FFY of Grant: FFY_2021		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost	CFPP (Yes/No): No	Funds Obligated*	Total Actual Cost	Status of Work
					Original	Revised†			
SUMNER (NY005010730P)									
		1460 DWELLING STRUCTURES		1,418	650,000.00	650,000.00	0.00	0.00	
	WT Boilers	PR_010413							Pending
UPACA URBAN RENEWAL (SITE 5) (NY005012410P)									
		1460 DWELLING STRUCTURES		726	11,780,672.17	11,780,672.17	0.00	0.00	
	WT Boilers	PR_010320							Pending
VAN DYKE I (NY005000610P)									
		1460 DWELLING STRUCTURES		1,603	2,320,692.00	2,320,692.00	0.00	0.00	
	WT Plumbing	PR_005481							Pending
		1460 DWELLING STRUCTURES			7,477,883.00	7,477,883.00	0.00	0.00	

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PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		CF2021 Capital Fund 2021		CF2021 Capital Fund 2021		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised	Status of Work	
				Total Actual Cost	Funds Obligated	Funds Expended	FY21	
PHA WIDE ITEM (FR_003482)	WT_Management Fees			60,127,052.10	60,127,052.10	0.00	0.00	Pending
1410 ADMINISTRATIVE SALARIES TOTAL-PHA WIDE - FINANCE				60,127,052.10	60,127,052.10	0.00	0.00	
PHA WIDE ITEM (FR_003921)	WT_Contingency			11,294,833.60	11,294,833.60	0.00	0.00	Pending
1502 CONTINGENCY TOTAL-PHA WIDE - FINANCE				11,294,833.60	11,294,833.60	0.00	0.00	
PHA WIDE ITEM (FR_005357)	WT_IT Hardware and Software			129,500.00	129,500.00	0.00	0.00	Pending
1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO				129,500.00	129,500.00	0.00	0.00	
1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO				129,500.00	129,500.00	0.00	0.00	Pending
PHA WIDE ITEM (FR_006460)	WT_Debt Service			59,773,156.50	59,773,156.50	0.00	0.00	Pending
9001 BOND DEBT OBLIGATION TOTAL-PHA WIDE - FINANCE				59,773,156.50	59,773,156.50	0.00	0.00	
PHA WIDE ITEM (FR_006359)	WT_Reimb To Operate			150,317,630.00	150,317,630.00	0.00	0.00	Pending
1406 OPERATIONS TOTAL-PHA WIDE - FINANCE				150,317,630.00	150,317,630.00	0.00	0.00	
PHA WIDE ITEM (FR_007126)	WT_IT Hardware and Software			50,000.00	50,000.00	0.00	0.00	Pending
1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO				50,000.00	50,000.00	0.00	0.00	
1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO				50,000.00	50,000.00	0.00	0.00	Pending
PHA WIDE ITEM (FR_008183)	WT_IT Hardware and Software			19,733.33	19,733.33	0.00	0.00	Pending

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Development Number Name / PHA-Wide Activities	General Description of Major Work Categories				Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
					Original	Revised	Funds Obligated	Funds Expended	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			19,733.33	19,733.33	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			19,733.33	19,733.33	0.00	0.00	Pending
PHA WIDE ITEM (EF_008883)	WT_IT Hardware and Software				19,733.33	19,733.33	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			182,250.00	182,250.00	0.00	0.00	Pending
PHA WIDE ITEM (EF_008884)	WT_IT Hardware and Software				182,250.00	182,250.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			500,000.00	500,000.00	0.00	0.00	Pending
PHA WIDE ITEM (EF_008885)	WT_IT Hardware and Software				500,000.00	500,000.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			1,971,393.67	1,971,393.67	0.00	0.00	Pending
PHA WIDE ITEM (EF_010169)	WT_IT Hardware and Software				1,971,393.67	1,971,393.67	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			61,050.00	61,050.00	0.00	0.00	Pending
PHA WIDE ITEM (EF_010234)	WT_IT Hardware and Software				61,050.00	61,050.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			296,000.00	296,000.00	0.00	0.00	Pending
PHA WIDE ITEM (EF_010235)	WT_IT Hardware and Software				296,000.00	296,000.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			324,915.00	324,915.00	0.00	0.00	Pending
PHA WIDE ITEM (EF_010236)	WT_IT Hardware and Software				324,915.00	324,915.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			311,226.00	311,226.00	0.00	0.00	Pending
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIC			311,226.00	311,226.00	0.00	0.00	

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PHA Name: New York City Housing Authority		Capital Fund Program Grant No:	NY36P00550121	CFFP (Yes/No):		Status of Work	
Development Number Name / PHA-Wide Activities		Replacement Housing Factor Grant No:	CF2021 Capital Fund 2021	Total Estimated Cost	FY21		
General Description of Major Work Categories		Development Account No.	Quantity	Original	Revised	Total Actual Cost	
				Funds Obligated	Funds Expended		
PHA WIDE ITEM (FR_010238)	WT_IT Hardware and Software			122,753.00	122,753.00	0.00	Pending
		1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE -CFO		122,753.00	122,753.00	0.00	
PHA WIDE ITEM (FR_010239)	WT_IT Hardware and Software			93,240.00	93,240.00	0.00	Pending
		1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE -CFO		93,240.00	93,240.00	0.00	
PHA WIDE ITEM (FR_010242)	WT_IT Hardware and Software			129,500.00	129,500.00	0.00	Pending
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -CFO		129,500.00	129,500.00	0.00	
PHA WIDE ITEM (FR_010245)	WT_IT Hardware and Software			8,152,082.00	8,152,082.00	0.00	Pending
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -CFO		8,152,082.00	8,152,082.00	0.00	
PHA WIDE ITEM (FR_010246)	WT_IT Hardware and Software			22,755.00	22,755.00	0.00	Pending
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -CFO		22,755.00	22,755.00	0.00	
PHA WIDE ITEM (FR_010247)	WT_IT Hardware and Software			702,952.00	702,952.00	0.00	Pending
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -CFO		702,952.00	702,952.00	0.00	
PHA WIDE ITEM (FR_010248)	WT_IT Hardware and Software			1,000,000.00	1,000,000.00	0.00	Pending
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -CFO		1,000,000.00	1,000,000.00	0.00	
PHA WIDE ITEM (FR_010268)	WT_Energy			1,000,000.00	1,000,000.00	0.00	Pending
		1430 FEES AND COSTS TOTAL-WAGNER (NY005010740F)		1,000,000.00	1,000,000.00	0.00	
PHA WIDE ITEM (FR_010241)	WT_Energy			1,856,922.00	1,856,922.00	0.00	Pending

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PHA Name: New York City Housing Authority		Capital Fund Program Grant No: CF2021 Capital Fund 2021		CFFP (Yes/No):				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised	FY21		
				Original		Total Actual Cost		
						Funds Obligated	Funds Expended	Status of Work
PHA WIDE ITEM (PR_010605)	WT_ IT Hardware and Software	1460 DWELLING STRUCTURES TOTAL-DOUGLASS ADDITION (NY005010820P)		1,856,922.00	1,856,922.00	0.00	0.00	
PHA WIDE ITEM (PR_010605)	WT_ Electrical Lighting	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		1,646,500.00	1,646,500.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010605)	WT_ Elevators	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		3,479,968.00	3,479,968.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010605)	WT_ Apartment Renovation	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		3,479,968.00	3,479,968.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010609)	WT_ A and E	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		13,037,000.00	13,037,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010672)	WT_ Energy	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		45,248,271.80	45,248,271.80	0.00	0.00	Pending
PHA WIDE ITEM (PR_011300)	WT_ A and E	1430 FEES AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		45,248,271.80	45,248,271.80	0.00	0.00	Pending
PHA WIDE ITEM (PR_011300)	WT_ Energy	1430 FEES AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		4,600,000.00	4,600,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_011309)	WT_ A and E	1460 DWELLING STRUCTURES TOTAL-BORINQUEN PLAZA I (NY005012430P)		1,000,000.00	1,000,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_011309)	WT_ A and E	1430 FEES AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		1,000,000.00	1,000,000.00	0.00	0.00	Pending
Award Total:				601,270,521.00	601,270,521.00	0.00	0.00	Pending

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## **ATTACHMENT C**

### **SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION OR MODIFICATION OF THE AGENCY PLAN**

#### **Criteria for Significant Amendment or Modification of the Agency Plan and/or Capital Fund Program Five-Year Action Plan:**

NYCHA will amend or modify its agency plan and/or Capital Fund Program Five-Year Action Plan upon the occurrence of any of the following events during the term of an approved plan(s):

1. A change in federal law takes effect and, in the opinion of NYCHA, it creates substantial obligations or administrative burdens beyond the programs then under administration, excluding changes made necessary due to insufficient revenue, funding or appropriations, funding reallocations resulting from modifications made to the annual or five-year capital plan or due to the terms of a judicial decree.
2. Any proposed demolition, disposition, homeownership, Capital Fund financing, development or mixed-finance proposals.
3. Any Capital Fund project not already in the Five-Year Action Plan for an amount greater than \$500 million excluding projects arising out of federally declared major disasters.
4. Any other event that the Authority determines to be a significant amendment or modification of an approved annual plan and/or Capital Fund Program Five-Year Action Plan.
5. For purposes of any Rental Assistance Demonstration (“RAD”) project, a proposed conversion of public housing units to Project Based Rental Assistance or Project Based Voucher Assistance that has not been included in an Annual Plan shall be considered a substantial deviation.

## ATTACHMENT D

### Public Housing Resident Advisory Board (RAB) Members

#### RAB DELEGATES/ALTERNATES 2021

	<b>Delegate Name</b>	<b>Development</b>	<b>District</b>	<b>Delegate/ Alternate</b>
1	Lozano, Lilithe	Parkside	Bronx North	Delegate/CCOP
2	Simmons Gil	E. 180 <sup>th</sup> St./Monterey	Bronx North	Delegate
3	Hall, Robert	Gun Hill	Bronx North	Delegate
4	Edwards, Maurice	Marble Hill	Bronx North	Delegate
5	Butler, Harvey	Sack Wern	Bronx North	Delegate
6	Lauray, Barbara	Fort Independence	Bronx North	Delegate
7	Jamerson, Princella	Millbrook	Bronx South	Delegate
8	Peterson, Miguel	Teller Avenue	Bronx South	Delegate
9	Henry, Audrey	Findlay Avenue	Bronx South	Delegate
10	Walker, Daniel Barber	Jackson	Bronx South	Delegate/CCOP
11	Topping, Ronald	Adams	Bronx South	Delegate
12	Tull, Gloria	Claremont Parkway	Bronx South	Delegate
13	Primus, Gwendolyn	Webster/Morrisania	Bronx South	Delegate
14	Bowman, Reginald	Seth Low	Brooklyn East	Delegate/CCOP
15	Johnson, Naomi	Howard	Brooklyn East	Delegate
16	Clifton, Rose	Howard Ave Rehab	Brooklyn East	Delegate
17	Green, Desiree	Crown Heights Rehab	Brooklyn East	Delegate
18	Boone, Marie	Tilden	Brooklyn East	Delegate
19	Whitaker, Cynthia	Unity Plaza	Brooklyn East	Delegate
20	Caldwell, Karen	Pink	Brooklyn East	Delegate
21	Marshall, Lillie	Red Hook West	Brooklyn South	Delegate/CCOP
22	Feliciano, Wanda	Unity Tower	Brooklyn South	Delegate
23	Brown, Frances	Red Hook East	Brooklyn South	Delegate
24	Boyce, Sheryl	Bayview	Brooklyn South	Delegate
25	Burgess, Darold	Ingersoll	Brooklyn West	Delegate
26	Harrell, Cassandra	Bed Stuy Rehab	Brooklyn West	Delegate
27	Colon, Naomi	Marcy	Brooklyn West	Delegate
28	Shipman, Lohoma	Bushwick	Brooklyn West	Delegate
29	Bradham, Vernona	Roosevelt	Brooklyn West	Delegate/CCOP
30	Velez, Ethel	Johnson	Manhattan North	Delegate/CCOP
31	Green, Nathaniel	Dyckman	Manhattan North	Delegate
32	Coaxum, Henry	Thurgood Marshall	Manhattan North	Delegate
33	McNear, Bernadette	Rangel	Manhattan North	Delegate
34	Javier, Abigail	Jefferson	Manhattan North	Delegate

35	Gordon, Felicia	Hernandez	Manhattan South	Delegate
36	Quinones, Carmen	Douglass	Manhattan South	Delegate
37	Morris, Ann Cotton	Woodside	Queens	Delegate/CCOP
38	Anglero, Karen	Latimer Gardens	Queens	Delegate
39	Coger, Claudia	Astoria	Queens	Delegate
40	Wilkins, Carol	Ravenswood	Queens	Delegate
41	Harris, Brenda	Cassidy/Lafayette	Staten Island	Delegate/CCOP
42	Parker, Geraldine	Stapleton	Staten Island	Delegate
43	Butler, Shekina	West Brighton I & II	Staten Island	Delegate
44	Lewis-Clinton, Scherisce	South Beach	Staten Island	Delegate
45	Charles, Brenda	Mariners Harbor	Staten Island	Delegate
46	Brown, Lorraine	334 East 92nd St.	Section 8	Delegate



## **ATTACHMENT E**

### **Agendas of Meetings Held with NYCHA's Resident Advisory Board (RAB)**

#### **May 13, 2021 Agenda**

- Introductions
- Roll Call
- Agreement Focus
- Investment Strategy
- Funding Sources – Federal, State and City
  - State and City – Predefined scope-based allocations
- FY 2021 Proposed Federal Capital
  - Funding scopes
- Comments and Questions

#### **September 23, 2021 Agenda**

- Introductions
- Roll Call
- Capital Projects Division
- Real Estate Development Department
- Upcoming Annual Plan Schedule
- Comments and Questions

## ATTACHMENT F

### **Comments from NYCHA's Resident Advisory Board (RAB)**

- NYCHA needs to provide the RAB and CCOP a listing of all Capital Projects allocations to developments. NYCHA should provide some information on what allocations and projects are going to happen within the year, in particular.

*NYCHA provided the RAB and CCOP with this listing at the September 23, 2021 RAB meeting.*

- NYCHA should include resident leaders during walk throughs when the Physical Needs Assessments are being conducted. How does NYCHA's Capital Projects Department involve resident leaders when looking at problems and making decisions about which repairs need to be made in each development? NYCHA and Capital Projects need to consult residents and resident leaders when making needs assessments. Although the experts do the best they can to assess the issues buildings face, residents know what is occurring in their buildings and apartments better than anyone else. No one knows those nuances better than residents.

*In the previous Physical Needs Assessment (PNA) in 2017, the inspection teams interviewed NYCHA superintendents, property managers, and other maintenance workers who were on-site. The inspection teams walked the development's grounds with the development's staff and documented any conditions they came across. The refresh of the PNA that is expected to start in 2022 will include similar site visits and visual inspections at approximately 10% of NYCHA's developments. As part of this effort, the inspection teams will also invite the Tenant Association leaders to these on-site interviews and will work with the Tenant Association leaders and relevant NYCHA staff to seek input from residents in these developments through resident surveys or other engagement methods. The information gained through the assessment will be utilized to update the physical needs estimates for these as well as other NYCHA developments.*

- NYCHA has a significant amount of money allocated for various needs and improvements at different developments. NYCHA needs to explain what the assessment process is for how those funds are allocated.

*The funding allocations to the various capital projects are based on data captured through the Physical Needs Assessment process and operational data. This includes but is not limited to: age of building components, physical condition, lead testing results, heating and elevator outages, and availability of parts. The Capital Projects Division within NYCHA applies a logical building sequence when planning work to protect and sustain investments made within developments. This sequence starts with sealing the building envelope (roofs and masonry work) and then focuses on projects involving building systems, interior renovations and grounds.*

- Is the funding for a development's grounds, which are often allocated by local elected officials, reflected somewhere in the Capital Projects plan?

*The current City 5-Year plan contains 76 grounds projects, including playgrounds.*

- Are NYCHA's Weatherization and Energy initiatives, which make changes such as to lighting, water flow, roofs, refrigerators, rolling out to all NYCHA developments, or only some?

NYCHA uses the State Weatherization Assistance Program (WAP) for its scattered site portfolio, which can include measures such as lighting upgrades, low flow water fixtures, window replacements, boiler replacements and ventilation improvements. NYCHA uses Energy Performance Contracts (EPC) at campus developments for energy improvements.

- NYCHA should provide an overall accounting of how the funds received from Hurricane Sandy have been spent, including what was spent and how it was spent. This information should also include how many Section 3 resident-owned businesses have received some of that money.

The following is the breakdown of all funding to be received by the NYCHA Recovery and Resilience Team:

<b>Funding Source</b>	<b>Funding</b>
<i>Community Development Block Grant - Disaster Recovery (CDBG-DR)</i>	\$317M
<i>FEMA 428: Public Assistance Alternative Procedures (PAAP)</i>	\$2.401B
<i>FEMA - At Cost</i>	\$95M
<i>Hazard Mitigation Grant Program (HMGP)</i>	\$49.5M
<i>Insurance</i>	\$456M
<b>Totals</b>	<b>\$3.32B</b>

The following is the breakdown of expenditures by major category done by the Recovery and Resilience Team:

<b>Contract Category</b>	<b>Amount Spent</b>
<i>Construction Management</i>	\$157,765,242
<i>Construction</i>	\$1,607,463,291
<i>Debris Removal</i>	\$14,627,862
<i>Design</i>	\$100,849,281
<i>Emergency</i>	\$208,849,423
<i>Other</i>	\$28,242,931
<i>Project Management Office</i>	\$137,622,024
<b>Totals</b>	<b>\$2,255,420,053</b>

As of September 2021, projects managed by the Recovery and Resilience Department have hired 1,005 persons who fit into Section 3 categories. Under this program, HUD has funded fifteen classes of pre-apprenticeship training with 220 graduates.

Please see NYCHA's website for more information on the Sandy Recovery and Progress - <https://www1.nyc.gov/site/nycha/about/recovery-resiliency.page>.

- Are NYCHA and the Capital Projects Department considering following Alexandria Ocasio Cortez’s Green New Deal for Public Housing? Will NYCHA be working with her to implement some of the ideas that would benefit public housing residents and the community? NYCHA residents should have input on whether or not NYCHA and Capital Projects follows the Green New Deal for Public Housing, as well as how they go about participating in it.

*NYCHA works closely with Congresswoman Ocasio-Cortez’s office and will continue to work with the Congresswoman and the delegation on plans for more sustainable and greener infrastructure. NYCHA is a strong supporter of the Green New Deal for Public Housing. In the fall 2021 NYCHA will be releasing its updated Sustainability Agenda and a Climate Adaptation Plans, which outline NYCHA’s approach to reducing greenhouse gas (GHG) emissions while using an ethical and inclusive model to execute projects and engage residents. By designing sustainability and resiliency into its buildings and communities, NYCHA is ensuring that New York City will have an affordable housing stock for the next generation. These policy documents included a robust stakeholder engagement process to educate residents about the threats of climate change and to engage them in the development of solutions. NYCHA is putting workforce development and green jobs at the forefront of its planning, with the expansion of resident hiring through its Community Shared Solar program and Green City Force youth programs, support for resident-led businesses and the development of a Clean Energy Academy to advance resident hiring for careers in the green economy.*

- Gun Hill is currently only slated to receive new fire alarms. What is the process for a development to receive capital funding? If a resident leader feels that his/her development has been wrongly omitted from the list of developments that will receive capital repairs, or if specific repairs have been omitted from their development that are needed, what steps can he/she take to get their development and/or specific repairs on the list for planned capital spending?

*Gun Hill is in the City Capital Plan and will receive roof replacements for all buildings under the Mayoral Roof Program. As of September 2021, the Design Certificate to Process (CP) is currently under review by NYC’s Office of Management and Budget (OMB). Once the CP is approved, NYCHA will start the design and construction of these roofs.*

- What is the most up-to-date information for roof repairs at Gun Hill and where the allocated funds are coming from to make those repairs?

*As of September 2021, roofs at Gun Hill are currently in the planning phase and construction for six roofs is slated to begin in February 2023. These roofs are a part of the Mayor’s roofing initiative and will receive funding from the Mayor’s office.*

- Will the contracts for new roofs at Gun Hill include a lifetime warranty? After roof repairs at other developments, leaks and other issues continued even after roof replacement. For this reason, a warranty is absolutely necessary for these types of repairs.

*The contracts for the new roofs at Gun Hill will include warranties. Roof warranties generally last for 30 years after the completion of the roof replacement.*

- Monterey had been allocated funding to get a new backyard, including a play-area, backyard, and benches. In the presentation given by Capital Projects on 5/13/21 to the RAB, this was not listed in the roll-out. This project had been delayed due to COVID-19. Can Capital Projects explain the status of this project?

*As of September 2021, this project is currently in the design phase. Construction is expected to begin in August 2022.*

- Resident leaders report that funding allocated from City Council members and local elected officials has been redirected without notification as to where or why this was done. NYCHA should provide an accounting of funding (from elected officials and the Capital plan) from the last 3 years for all developments to the RAB and to the relevant resident leadership.

*Resident leaders should contact their elected officials for the latest status of funding allocations. In any instance where city discretionary funds are moved from one NYCHA project to another, NYCHA must first obtain a re-purpose letter signed off by the elected official, whether it is a City Councilmember or Borough President. This letter details the reasons for moving these funds and where they will be applied. Usually funds are redirected to other project priorities in the same district. Without these approval letters, the NYC Office of Management and Budget (OMB) will reject the revisions to the original project. This ensures that the elected officials are involved and approve the re-purposed funds.*

- Red Hook East has had scaffolding in place at 791 Hicks Street, 795 Hicks Street, and 797 Hicks Street for more than three years, but no construction is being completed. Why is scaffolding in place when work is not being done? The scaffolding is dangerous, as residents are barbecuing under the sheds.

*Sidewalk protection sheds at Building 6 (791 Hicks Street, 795 Hicks Street, and 797 Hicks Street) were installed in December 2019 due to unsafe conditions that have compromised the structural integrity of the façade and have the potential to harm the public. The conditions were discovered during a routine Façade Inspection Safety Program (better known as FISP or Local Law 11) inspection. NYC code requires buildings greater than six stories to be inspected and a report of the façade conditions submitted to the New York City Department of Buildings (DOB) once during a five-year cycle. If during an inspection any unsafe conditions are found, the owner must install pedestrian protection sheds within 48 hours; the sheds must remain in place until repairs and a reinspection are completed.*

*NYCHA faces a number of issues which prevent the timely removal of sidewalk protection sheds that are installed due to a FISP violation, such as that at Red Hook East. The estimated funding needed to address façade repairs at all NYCHA buildings which are subject to FISP is over \$3.5 billion. Implementing the FISP program, in general, is not eligible for city capital dollars' use. This means NYCHA must use its limited federal funds to conduct inspections (by a QEWI Qualified Exterior Wall Inspector (QWEI)), file reports with the DOB, put up and maintain sheds when necessary, and finally make the necessary repairs for sheds to be removed. NYCHA's federal capital funds are currently allocated to projects directly or indirectly related to the United States Department of Housing and Urban Development (HUD) Agreement. The funds that are available for the FISP program are, at this time, dedicated to maintaining compliance through inspections, filing of reports, and shed maintenance. Under the leadership of this Chair, NYCHA is pursuing additional sources of funding with HUD and the City to support more repairs that will bring sheds down.*

*Property management will send letters to residents regarding barbecuing on premises, which is forbidden except in prescribed areas on NYCHA developments.*

- In documentation provided to the Resident Advisory Board, Hernandez is slated for renovation of the side and rear yard beginning in February 2022. The work has already been completed at the front and the side of the grounds. Why was the rear yard renovation on a separate contract? When will

construction begin and what did NYCHA do with the funding that the resident leadership at Hernandez secured from elected officials for the renovation of all areas of the grounds (front, side, and rear)?

*City funding, such as that provided for the Hernandez grounds project, is strictly allocated to a prescribed scope of work and NYCHA has no discretion to use funds for any project except what has been approved. The funding that was secured by the resident leadership for the renovation of all of the grounds will be used for this purpose.*

*The funding that was available at the time the initial project moved forward was not sufficient to complete all five locations identified by stakeholders. "Location 5" - the side and rear yard at Rafael Hernandez Houses at 189 Allen Street - was separated from the others in order not to delay the rest of the project moving forward. With additional funding made available to NYCHA by the Manhattan Borough President in September 2021 (\$250,000 in FY 22) to complete renovation on "Location 5", the scope of work will be completed under a new contract. This new project is currently in Procurement and is expected to commence construction in the Spring of 2022.*

- It is very helpful for resident leaders to hear about different capital projects and issues going on at other developments, so that resident leaders can learn what to do at their own developments. Resident leaders need to be well informed and need to be involved in conversations about capital projects from the beginning. Will members of the RAB and CCOP be able to attend additional meetings about capital projects, particularly if additional funding is received by Capital Projects? Resident leaders should be involved with capital projects at their developments for the duration of these projects. This includes going over the scope of work and signing-off on each phase of a given project as it is finished to ensure proper completion.

*Yes, members of the RAB and CCOP will be involved in capital projects, particularly if additional funding is received. NYCHA recently signed an agreement that officially recognizes the CCOP as the Authority-wide voice for residents and its role in providing input across all areas of NYCHA's policy making and operations. The new agreement establishes how NYCHA and the CCOP will work together to increase resident participation and bring the issues that are most important to residents to the forefront of our work. It also outlines how we will share information and sets standards for communication between NYCHA and resident leadership at every level of the Authority.*

*Additionally, the Capital Projects Division (CPD) issued a new standard procedure to its staff outlining new processes for stakeholder engagement. The new procedure, informed by feedback from the CCOP and NYCHA's Resident Engagement team, was rolled out in order to strengthen and standardize CPD's response to the concerns outlined above, ensuring resident leaders are well informed and involved in conversations about capital projects from the beginning. At an informational or participatory level, CPD will ensure that the community is engaged during the planning and design phases of a project, and that the disruptive nature of construction on the community is acknowledged and mitigated where possible. CPD has been and will continue meeting with NYCHA Borough Offices and TA clusters to provide information about upcoming capital projects at developments.*

- Rangel Houses received funding following Hurricane Sandy. At the end of construction, four buildings did not receive interior elevator cameras that were supposed to be installed. They still have not been installed to date. When will these cameras be installed?

*A camera installation project was funded by the State in the amount of \$1.5 million. The project was managed and constructed by the Dormitory Authority of the State of New York (DASNY), with a completion in Fall of 2019. The project included installation of a new Security Operations Center (SOC), nine (9) LVCs, sixty-two (62) cameras including twenty-eight (28) exterior cameras, twenty (20)*



*interior cameras, seven (7) roof landing, six (6) elevator cameras and one (1) camera viewing the SOC office.*

*NYCHA is undertaking an additional CCTV installation at Rangel (scope of work determined with TA leadership) which is funded by the Manhattan Borough President's office in the amount of \$200,000 for FY2019 and another \$223,000 allocation of RESAND funds, which were transferred by the Office of Recovery and Resilience to CPD. The General Contractor will be Centennial Security Integration (CSI). Currently, the project is in the procurement phase, awaiting Comptroller registration (the portion of work utilizing city capital dollars requires Comptroller registrations. Currently it is in the first of a two-step registration process). NYCHA anticipates a response from the Comptroller's office on the first step in October and the second step registration in November. Work may commence by end of year (if there are no delay with Comptroller registration) and is expected to be completed during the summer of 2022.*

- What is the projected start date of the CCTV camera project at Howard?

*After stakeholder signoff on the layout of security camera projects, NYCHA must request surveys from vendors for a price proposal. This procurement phase requires approvals from both OMB and the Comptroller's Office before construction can commence. NYCHA received the final approval from the Comptroller's office to proceed with this project in September 2021. A kickoff meeting for construction is scheduled for October 18, 2021.*

- NYCHA needs to clarify who determines the specifications for capital projects. Who determines what materials should be used, how the materials should be used, and what information will be shared with residents and resident leaders? When something is changed in the design from the original specifications, why aren't residents and resident leaders notified? For example, at Johnson Houses, the doors were previously painted with semi-gloss paint. Recently, NYCHA has been repainting the doors, but the paint is not the same, and the specifications were changed without the resident leader being notified. In the past, resident leaders used to receive samples of materials before the work began. Why did that process change?

*For capital projects, materials and specifications are identified in the contract documents and are developed by licensed architects and engineers. They are informed by industry standards and the NYCHA Design guidelines which are publicly available on the NYCHA website here:*

*<https://www1.nyc.gov/site/nycha/about/departments/cpd-design-standards.page>.*

*Finishes are presented at design meetings. If there is a material change to the design, this would require a change to the contract. Those types of changes are identified and documented in the bi-weekly construction meetings. TA leadership is encouraged to attend those meetings.*

*NYCHA painted the public space doors, stair halls and apartment doors at Johnson Houses under the Public Space Initiative in July 2021. The tenant association president and board members were closely involved with the decision-making process for this project, from the selection of the color of paint that would be used in the public spaces to the stair halls, elevator, and apartment doors.*

- The Capital Project Design Department does not have transparency with resident association leaders, and the designs are changed at their will without notifying residents or resident leaders. Recently, at Mariners Harbor, Capital Projects removed 20 feet of a project without telling anyone and the resident leader had to contact their City Council member to stop the work. In retaliation, the contractors stopped completing the work. Why did this happen?

*The new standard procedure for stakeholder engagement on capital projects is meant to ensure residents are informed and part of the design decisions. Due to the nature of constructions, unforeseen conditions can arise from time to time. In the case of the Mariner's Harbor basketball court, the layout of the court was modified by the CPD design team after a site visit which showed there was a safety issue and necessary clearances between the court and the fencing were needed. This reduced the size of the court by about three feet.*

*The new procedures will ensure that resident leaders are informed of changes of this type. Additional funds were needed to relocate the existing fencing at Mariner's Harbor so that the court could be sized as originally planned. This new funding was provided, and the project was completed at the original court size.*

- There is preferential treatment for each borough, and Staten Island does not receive the same treatment as other boroughs.

*Using data driven decision making, capital planning at NYCHA ensures the limited resources NYCHA receives are allocated strategically to ensure the preservation of NYCHA's housing stock for the next generation, without regard to the boroughs in which NYCHA housing is located. Information captured through the PNA process, as well as conditions ratings for each major system component in a building (from needs replacement to brand new) is used to determine where funding is applied. Funding is allocated to the components most critically in need of replacement.*

- Why are the same contractors repeatedly hired across boroughs, and why are contractors paid weekly? NYCHA should only pay contractors a stipend until the project is completed and the project has been signed off by the resident association and property management.

*NYCHA follows industry standards, and contractors are paid based on materials and services supplied. There is funding set aside in a contract to ensure that vendors are completing the work satisfactorily. Final payments are contingent on warranties and guarantees being provided, regulatory sign offs completed, and final approval by property management staff.*

- How can developments that are not undergoing PACT/RAD conversions receive the same upgrades and renovations and the same quality materials? Any NYCHA apartment would look better if more thought and quality was put into the renovations. NYCHA should make uniform cosmetics improvements as renovations and repairs are made in non-PACT/RAD NYCHA developments.

*NYCHA has developed a set of Design Guidelines similar to those used in PACT/RAD conversions. The Design Guidelines are available to view here: <https://www1.nyc.gov/assets/nycha/downloads/pdf/nycha-design-guidelines.pdf>. NYCHA is moving towards comprehensive modernization where the entire development is renovated instead of single components (i.e. roof replacement). This will be similar to the holistic renovations that are completed at the PACT conversions.*

- For materials used in renovations and repairs, NYCHA is often billed triple the cost. The cost for replacing the doors at one building can be \$1 million. NYCHA should be billed at cost for all materials. Why are NYCHA residents receiving substandard materials when NYCHA is paying above cost?

*NYCHA's capital contracts are publicly procured and the pricing that NYCHA receives is similar to that of other public agencies. In the case of the entrances, the current, expensive design of the doors dates to a previous era. CPD has developed, with resident engagement, a new standard for a revised entryway steel-reinforced aluminum storefront design that addresses safety, cost, and energy codes. The first pilot installation began construction earlier this year. Once installed, these entryways will be evaluated by*

*stakeholders, including residents. The new design is less expensive and uses standard parts so Operations staff can easily and cost-effectively repair entrance doors or call for replacement.*

- When completing renovations at developments, NYCHA should complete renovations systematically. This can be achieved by requiring all residents in one line to be home on a given day to complete the work, and then requiring all residents in the next line to be home the following day, and so on.

*When possible, construction projects are scheduled as described. However, we recognize that the hours of construction are highly regulated by DOB and that residents may not be home during those hours. CPD works with the development staff and residents to accomplish the tasks it needs to do to complete the work expeditiously, while providing options for residents who cannot be available during construction hours.*

- At the conclusion of a project, inspectors often tell resident leaders that “compliance changed this” when asked why changes were made over the course of the job. What is Compliance’s role and why do they make changes at the end of the job?

*Documents are filed by licensed professionals with NYC and are approved by the Department of Buildings (DOB) and other regulatory agencies. There should not regularly be a change of conditions due to compliance. Along with field inspectors providing oversight on the site, CPD employs safety and quality assurance inspectors who frequently visit the construction sites to ensure that contractors are complying with the contract documents that were approved. It would help us to have some examples to understand this issue better.*

- There is a significant mold and leak problem at Ingersoll Houses. There are contractors working on the roofs, which is causing leaks from the roofs into many apartments in the development. There are holes in the roof that lead directly into apartments. There was already a mold problem, but these leaks are making the mold problems even worse. Residents with health issues were offered temporary housing during this construction and they are now being displaced. Many of their personal belongings have been damaged and some apartments have no electricity because of the leaks. What can NYCHA do to fix the ongoing issues with the roofs, mold, and leaks at Ingersoll Houses? In addition, the contractor performing work at Ingersoll Houses is not properly covering residents’ air conditioning units and windows when performing work. The contractors are drilling into the bricks and the scaffolding is damaging the air conditioning units. The contractors should not be damaging the air conditioning units or the windows when performing work.

*Currently there is a capital project at Whitman and Ingersoll for façade repair related to Local Law 11 and parapet replacement, a constant cause of water infiltration. NYCHA has investigated and identified where there are leaks in the current roofing system. Those repairs are being addressed by the roofing manufacturer where the warranty is valid or by NYCHA where there is not a valid warranty in place. Work on the roofs where there are leaks should be completed by the end of the year.*

- Three buildings in Red Hook East have been without gas since May 1, 2021. Following the recent storms, apartments and the resident association office were completely flooded and now there are issues with mold. When will the gas be restored and when will the mold issues be remedied?

*Before gas riser work could begin, Red Hook East was awaiting clearance from NYCHA’s Asbestos Unit. After the certification was provided by the Asbestos Unit, property management needed to wait for permits from the Department of Buildings to start the installation of gas risers. Installation of gas risers commenced on 9/28/2021 in basement area for building #6. Work inside the units started on 9/30/2021. DDS Mechanical is the vendor responsibility of installation of gas risers. A lobby meeting was held on*

*9/30/2021. Building #5, E line is waiting for the Asbestos Abatement Unit to provide certification to request permits from Department of Buildings to move forward with work.  
Mold Remediation work is anticipated to begin in early November on the entire C line apartment located at 167 Bush Street.*

## ATTACHMENT G

### Comments and Challenged Elements from the Public

- When are NYCHA's capital plan items which were meant to be started in 2020 but delayed due to COVID-19 scheduled to take place?

*Due to COVID-19, the city issued a six-month moratorium on city-funded projects in May 2020. This delayed projects that were expected to start in 2020. However, after the lifting of the moratorium, the projects have been started as soon as possible.*

- Formerly WSUR B (now DeHostos) is not listed in the 5-year Capital Plan as receiving funds related to elevators, waste, and pests, despite serious issues with all of the above at the development. How are buildings/developments chosen for capital repairs, and why is DeHostos not included in this list? Could NYCHA reassess DeHostos for capital needs and repairs?

*DeHostos is in the City Action Plan to receive new interior compactors and a waste yard redesign. As of September 2021, project design is scheduled to start in late 2022.*

- Dewitt Clinton Houses needs to have things fixed, including structural damage, the grounds and sidewalks, and hot water. Is Dewitt Clinton scheduled for any capital repairs?

*Clinton is in the City Capital Plan and will receive roof replacements for all buildings under the Mayoral Roof Program. The Design Certificate to Process (CP) is currently under review by the NYC Office of Management and Budget. Once the CP is approved, NYCHA will start the design and construction of these roofs. Clinton is also in the City Action Plan to receive a waste yard redesign.*

- Residents need to be more involved in making decisions related to capital assessment needs.

*NYCHA agrees with this comment. In the previous Physical Needs Assessment (PNA), the inspection team interviewed NYCHA superintendents, property managers, and other maintenance workers who were on site. The inspection teams walk the development's campus with the development's staff and document any conditions they come across.*

*Moving forward and for the upcoming Physical Needs Assessment, the inspection team will also work with the Tenant Association Leaders and NYCHA's Resident Engagement Department to administer a survey to the residents of the developments inspected. Through the survey, NYCHA will collect resident feedback and document issues. The upcoming PNA will be conducted at 10% of NYCHA's developments and is expected to start in 2022.*

- NYCHA should share its plans for improving the developments and grounds to support people with disabilities, including for those who are deaf and hard-of-hearing.

*NYCHA's Capital Projects Division's new design standards for ground work includes the following measures to improve accessibility for residents with disabilities:*

- Accessible playground equipment for children with disabilities.

- *For example, NYCHA’s Capital Projects Division has selected a specific piece of fully accessible play equipment for installation at Washington Houses and is planning to provide the same at Jefferson Houses.*
  - *Ramps and accessible grounds for those with disabilities to help access outdoor space, including accessible parking lots.*
    - *Adding ramps for accessible parking spaces is a standard design component when a parking lot is redesigned. The Section 504 accessibility initiative is focusing on designing and installing accessible parking spaces at selected developments.*
  - *Tactile surfaces and signs to alert residents when transitioning between two surfaces.*
    - *Currently tactile signage (such as braille) is commonly incorporated into interior public areas but not currently usually on exterior signage. This exterior signage, as well as tactile paving at curb cuts to aid the visually impaired detect when they are entering a street will be incorporated into the Design standards going forward.*
  - *In addition, see answer below for accessibility equipment in new elevators.*
- **Does NYCHA have any plans to add accessibility equipment for those who are deaf and don’t hear, specifically in elevators? I would like to know if there are any planned building accessibility improvements for those who are deaf and hard-of-hearing. Specifically, how can an individual who is deaf or hard-of-hearing who is stuck in an elevator access help if they don’t have their phone with them and can’t hear? Those who are deaf and hard-of-hearing won’t have a way of knowing when help may arrive if they are stuck on an elevator. Those who are deaf and hard-of-hearing also may not receive or see that a call has been put out saying that the elevator has gone out.**

*NYCHA’s Capital Projects Division’s new elevator replacement projects include the following measures as our design standards:*

- *Digital Position Indicator at the Main Lobby Floor Entrance*
  - *A digital position indicator is a fixture that is located above or in the Lobby Floor (Street Level) entrance head jamb, which indicates the floor position of the elevator in the elevator shaft (i.e., floor its currently at or passing) and its direction of travel.*
- *Digital Position in the elevator cab*
  - *This is the same as above except the fixture is located inside the elevator cab above the cab door and the fixture also includes an automatic verbal annunciator which announces the floor at which the car is about to stop.*
- *Car Direction Lantern in the elevator cab,*
  - *The fixture has “UP” and “DOWN” arrows that will light up to show the direction the elevator will be traveling along with an audible signal which shall sound once for the “UP” direction and twice for the “DOWN” direction.*
- *Emergency Hands free phone with visual signal,*
- *Call register lights in all hall and car pushbuttons*
- *Braille Plates*

*These measures are in addition to meeting all other ADA compliance requirements.*

- **Residents need to be more involved in making decisions related to capital assessment needs.**

*NYCHA agrees. The Transformation Plan includes the creation of a Resident Roundtable that ensures residents continue to play an important role for NYCHA’s Transformation Plan, where they will provide valuable feedback and recommendations to implement the plan, which includes capital planning.*