DOC's Program Division's mission is to provide support to justice-involved individuals to reduce the likelihood of misconduct and/or violence through positive and meaningful engagement. From cognitive-based programs through enrichment activities to soft skill development and reentry preparation, individuals are offered opportunities to improve their likelihood for success once released into the community or transferred to another correctional facility. Social services, an established mission for the division, provides individuals with additional support as they confront issues associated with their detainment.

The Division's goals for 2019, premised on mission and vision, are multi-pronged and represent our pursuit of providing positive engagement to justice-involved individuals and reporting our achievements in a manner that represents our furtherance towards best practices in the field: 1) delivering programs and services in a prescriptive manner determined by criminogenic risk; 2) redesigning the program model to better utilize our internal and external provider staff's skill sets and experience (e.g. release planning and community involvement); and 3) further implementing effective offender intervention strategies with individuals in need of enhanced programs and services.

The Division also recognizes the value and importance of evaluating program effectiveness and intends on making this a focus throughout the year. In 2018, the Division was primarily focused on operationalizing (5) negotiated acquisitions (S.M.A.R.T) in an effort to afford programs to the population, and integrating the Division of Youthful Offender Programming. With all programs operating at near capacity, the Division is now better positioned to assess program effectiveness. Specifically, the Division intends on comparing participant needs to the menu of services afforded by one or more of our contracted community partners. We anticipate making recommendations as they pertain to administering risk-needs assessments and tailoring programs and services to the applicable domains. Per City Council's recommendation, we will also be meeting monthly with adult and young adult stakeholders to discuss how to further improve the Department's programmatic partnerships. The Department is further working to ensure information regarding its program offerings at each facility are fully accessible to the incarcerated population and providers in real time. The Department is encouraged by the variety of the vocational programming afforded in calendar year 2018, and is thankful for the continued support of the City Council, community partners, and its dedicated staff who work tirelessly to improve targeted programming across all Department facilities.

Enclosed in this report is an overview of programming provision during calendar year 2018,

per the requirements of Local Law 122. The programming described herein involves hard skills trainings with certification components, as well as evidence-based programs for participants to engage with social service providers in the development of support networks, emotional well-being, parenting skills, and financial literacy. Please note, due to the city's billing and payment process, funding expenditures for ICAN is current as of November 2018. Similarly, funding expenditures for S.M.A.R.T- Strive International is current as of October 2018 and expenditures for S.M.A.R.T -Housing Works, Samaritan Village, and Greenhope are current as of November 2018. In addition, "funding expenditures" column is inclusive of the partner organization's total spending on jail-based and reentry services, some of which may have taken place in the community.

|                              |   |   |   |  | 010  |                              |                    |  |   |  |
|------------------------------|---|---|---|--|--|------------------------------|--------------------|--|---|--|
| Program/ Program<br>Provider | Program Description   | Program Topics  | Target Populations  | Goals and Intended<br>Outcomes   | Funding Expended   | Number of Hours Offered      | Number of Sessions | Number of Participations   | Average Daily<br>Participation <sup>2</sup> |  |
|                              | Yong adults are provided a foundation for post-release success through job readiness training. Specifically, the program aims to encourage understanding of the soft skills needed to succeed in any industry. Program participants learn leadership skills, are guided on proper office attire, and develop soft skills required to successfully join or rejoin the workforce. This program supports reentry and anti- |   |   | The goal of program is to help participants improve their role in society, build dignity and self-esteem, foster self-sufficiency and promote community engagement while preparing   |  |                              |                    |  |   |  |
| 100Suitsfor100Men            | recidivism efforts.   | Life Skills through mentoring   | Young Adults  | them to rejoin the workforce   | \$ 19,680.00   | 174                          | 165                | 761  | 5   |  |
| Council for Unity            | Violence intervention and prevention services targeting the gang affiliated population.   | Violence Interruption   | Adolescents and Young<br>Adults   | This program primarily works with gang-involved young adults to change institutional culture and improve individual attitudes. By helping young people develop communication and conflict resolution skills, this program intends to decrease violence and misconduct in institutional settings.   | \$ 5,624.88  | 117                          | 83                 | 407  | 5   |  |
| DOC Counseling Services      | DOC Counselors conducts<br>services on all housing units<br>2-3 times per week for 2.5<br>hours providing social<br>services, groups services and<br>facilitated recreational<br>services.  | Life Skills<br>Individual Counseling<br>Group Counseling<br>Social Services | Adults and Young Adults<br>housed in co-mingled<br>general population housing<br>areas and in the co-mingled<br>Enhanced Supervision<br>housing areas | The goal of DOC counseling services is to provide assistance to individuals with jail-based social services needs while engaging the same with programs and activities. Through this program, individuals in our care have an opportunity to address behavioral wellness issues (i.e. frustration, anger, depression typically associated with institutional misconduct and violence). | Programs and services are provided by internal DOC staff | 2.5 hours, 2-3 days per week | 12,298             | Counselors provide a variety of social service functions within the Department and, until March 2018, DOC captured this number in the aggragate. Going forward, thereputic programming interactions will be disaggragated. An accurate number of annual participations will be included in the CY19 report | 1,674                                       |  |

| C12018                        |   |   |   |   |  |  |                    |        |   |
|-------------------------------|---|---|---|---|--|--|--------------------|--------|---|
| Program/ Program<br>Provider  | Program Description   | Program Topics  | Target Populations  | Goals and Intended<br>Outcomes  | Funding Expended                                   | Number of Hours Offered                  | Number of Sessions |        | Average Daily<br>Participation <sup>2</sup> |
| DOC Counselor-led<br>Programs | promote skill-building and positive behavior, and   | Life Skills<br>Individual Counseling<br>Group Counseling<br>Social Services | Adolescents and Young<br>Adults in Young Adult<br>Housing Units | This youth focused counseling service provides individuals with jail-based social services needs while engaging the same with programs and activities. Similar to the goals of the counseling program for adult and co-mingled housing units, this program provides opportunities for young adults in DOC's care an opportunity to address behavioral wellness issues (i.e. frustration, anger, depression typically associated with institutional misconduct and violence. | Programs and services are provided by internal DOC | A minimum of 3 hours, 5<br>days per week | 22,993             | 94,660 | 4   |
| Horticulture                  | In collaboration w/ Horticultural Society of New<br>York this program gives<br>individuals the opportunity<br>to work in a garden,<br>classroom and green house<br>space integrating vocational<br>training, environmental<br>education and horticultural<br>therapy. | Vocational Education  | Adolescents and Young<br>Adults                                 | The goal of this program is to offer participants an opportunity to acquire skills associated with gardening and plant science. A key component of the Greenhouse program is the aftercare component, known as the Green Team, which provides transitional employment and further training.   | \$ 642,357.43                                      | 673                                      | 218                | 1,088  | 2   |

| Program/ Program<br>Provider | Program Description   | Program Topics  | Target Populations   | Goals and Intended<br>Outcomes  | Funding Expended | Number of Hours Offered    | Number of Sessions | Number of Participations | Average Daily<br>Participation <sup>2</sup> |
|------------------------------|---|---|--|---|------------------|----------------------------|--------------------|--------------------------|---|
| <b>Horticulture Therapy</b>  | In partnership with<br>Horticultural Society of New<br>York, the program engages<br>participants in botany and<br>plant care in order to<br>promote prosocial skill<br>development.   | Vocational Training   | Adolecents and Young Adults  | The goal of this program is to offer participants an opportunity to acquire skills associated with gardening and plant science. The program seeks to support prosocial skill development in its participants through 1) practical and hands-on opportunities to develop their ability to create and nurture living things, 2) collaborative activities fomenting positive outcomes and benefits to them as a community, 3) train them for employment in landscape, park, farm, green roofs, and garden planting and maintenance, and 4) channel their energy into productive physical work. | \$ 139,937.50    | 408                        | 164                | 1,156                    | 7   |
| ICAN: Fortune Society        | A comprehensive reentry program. Services include job readiness and vocational training, housing assistance, cognitive behavioral therapy, parenting and relationship classes, anger management, financial literacy and relapse prevention. Provider also contracts monthly hard skills training to eligible immates. | Reentry Planning<br>Health and Wellness<br>Life Skills<br>Parenting<br>Relapse Prevention<br>Workforce Development<br>Family Re-integration | Adults and Young Adults<br>housed in co-mingled<br>general population housing<br>areas | The goal of this reentry program is to improve an individual's likelihood for success in their respective community by offering various programs and services premised on building self-awareness and life skills.  | \$ 4,882,047.46  | 2.5 hours, 5 days per week | 3.366              | 44,714                   | 215   |

|                              |   |  |   | CIZ  | .018             |                            |                    |                          |   |
|------------------------------|---|--|---|--|------------------|----------------------------|--------------------|--------------------------|---|
| Program/ Program<br>Provider | Program Description   | Program Topics   | Target Populations  | Goals and Intended<br>Outcomes   | Funding Expended | Number of Hours Offered    | Number of Sessions | Number of Participations | Average Daily<br>Participation <sup>2</sup> |
|                              | A comprehensive reentry program delivered by the Osborne Association. Services include job readiness and vocational training, housing assistance, cognitive behavioral therapy, parenting and relationship classes, anger management, financial literacy and relapse prevention. When incarcerated individuals get released, they receive assistance with employment, housing, benefits and other | Reentry Planning<br>Health and Wellness<br>Life Skills<br>Parenting<br>Relapse Prevention<br>Workforce Development | Adults and Young Adults housed in co-mingled general population housing | The goal of this reentry program is to improve an individual's likelihood for success in their respective community by offering various programs and services premised on building self-awareness and                      |                  |                            |                    |                          |   |
| ICAN: Osborne Association    | housing, benefits and other<br>services.  | Workforce Development<br>Family Re-integration   | general population housing<br>areas                                     | building self-awareness and<br>life skills.  | \$ 4,880,942.02  | 2.5 hours, 5 days per week | 3,977              | 57,248                   | 275   |
|                              | A comprehensive reentry program. Services include job readiness and vocational training, housing assistance, cognitive behavioral therapy, parenting and relationship classes, anger management, financial literacy and relapse prevention. Specializing in job readiness training,   |  |   |  |                  |                            |                    |                          |   |
|                              | veteran's services and<br>general discharge planning.<br>Incentivized hard skill<br>trainings are offered pre-<br>release and include: OSHA<br>10, OSHA 30, Custodial<br>Maintenance Intro and<br>Hands On, Scaffolding,  | Re-Entry Services<br>Vocational Education<br>CBT<br>Parenting<br>Life Skills<br>Relapse Prevention                 | Adults and Young Adults housed in co-mingled general population housing | The goal of this reentry<br>program is to improve an<br>individual's likelihood for<br>success in their respective<br>community by offering<br>various programs and<br>services premised on<br>building self-awareness and |                  |                            |                    |                          |   |
| SMART: FedCap                | Flagging, CPR, and First Aid.   | Workforce Development  | areas   | life skills.   | \$ 3,075,351.74  | 2.5 hours, 5 days per week | 3,729              | 32,898                   | 157   |

| C12018                       |   |   |  |   |                  |                            |                    |                          |   |
|------------------------------|---|---|--|---|------------------|----------------------------|--------------------|--------------------------|---|
| Program/ Program<br>Provider | Program Description   | Program Topics  | Target Populations   | Goals and Intended<br>Outcomes  | Funding Expended | Number of Hours Offered    | Number of Sessions | Number of Participations | Average Daily<br>Participation <sup>2</sup> |
| SMART: Greenhope             | Facilitated w/Greenhope's Services for Women. Evidence-based reentry initiative designed to provide individuals with the support needed to ensure a successful return to the community. Facilitators from Grennhope Services for Women conduct group workshops, covering topics such as health and wellness, parenting classes, anger management, budgeting/financial classes, relapse prevention and more. Participants are eligible to receive industry-certified trainings, such as OSHA 10, scaffolding, etc. | Re-Entry Services<br>Vocational Education<br>CBT<br>Parenting<br>Life Skills<br>Relapse Prevention<br>Workforce Development | Adult and Young Adult<br>Females housed in co-<br>mingled general population           | The goal of this reentry program is to improve justice-involved women's likelihood for success in their respective community by offering various programs and services premised on building self-awareness and life skills. | \$ 539,942.71    | 2.5 hours, 5 days per week | 7,684              | 1,093                    | 37  |
| SMART: Housing Works         | Facilitates structured groups on assigned housing units daily for 2.5 hours each day. A comprehensive, evidence-based reentry program. Services include job readiness and vocational training, housing assistance, cognitive behavioral therapy parenting and relationship classes, anger management, financial literacy and relapse prevention. Provider also contracts monthly hard skills training to eligible inmates.  |   | Adults and Young Adults<br>housed in co-mingled<br>general population housing<br>areas | The goal of this reentry program is to improve an individual's likelihood for success in their respective community by offering various programs and services premised on building self-awareness and life skills.          | \$ 1,709,719.04  | 2.5 hours, 5 days per week | 1,926              | 17,727                   | 85  |

| C12016                             |   |   |  |  |                  |                            |                    |        |   |
|------------------------------------|---|---|--|--|------------------|----------------------------|--------------------|--------|---|
| Program/ Program<br>Provider       | Program Description   | Program Topics  | Target Populations   | Goals and Intended<br>Outcomes   | Funding Expended | Number of Hours Offered    | Number of Sessions |        | Average Daily<br>Participation <sup>2</sup> |
| SMART: Samaritan Daytop<br>Village | A comprehensive, evidence-<br>based reentry program<br>delivered by Samaritan<br>Village. Services include job<br>readiness and vocational<br>training, housing assistance,<br>cognitive behavioral therapy,<br>parenting and relationship<br>classes, anger management,<br>financial literacy and relapse<br>prevention. When<br>incarcerated individuals get<br>released, they receive<br>assistance with employment,<br>housing, benefits and other<br>services. | Re-Entry Services<br>Vocational Education<br>CBT<br>Parenting | Adults and Young Adults<br>housed in co-mingled<br>general population housing<br>areas | The goal of this reentry program is to improve an individual's likelihood for success in their respective community by offering various programs and services premised on building self-awareness and life skills. | \$ 2,535,803.29  | 2.5 hours, 5 days per week | 4,135              | 64,157 | 290   |
| SMART: STRIVE<br>International     | A comprehensive, evidence-<br>based reentry program.<br>Services include job<br>readiness and vocational<br>training, housing assistance,<br>cognitive behavioral therapy,<br>parenting and relationship<br>classes, anger management,<br>financial literacy and relapse<br>prevention. Specializing in in<br>employment and general<br>discharge planning.   | Vocational Education<br>CBT<br>Parenting                      | Adults and Young Adults housed in co-mingled general population housing areas          | The goal of this reentry program is to improve an individual's likelihood for success in their respective community by offering various programs and services premised on building self-awareness and life skills. | \$ 539,942.71    | 2.5 hours, 5 days per week | 939                | 9,961  | 48  |

| SCO Family of Services to provider portfolio in providing both jail and community based  |                                      |   |  |                       |   |                  |                         |                    |        |   |
|--|--------------------------------------|---|--|-----------------------|---|------------------|-------------------------|--------------------|--------|---|
| provides and complements the Workforce Development portfolio in providing both jail and community based  | Program/ Program<br>Provider         | Program Description   | Program Topics   | Target Populations    |   | Funding Expended | Number of Hours Offered | Number of Sessions | 1      |   |
| management focuses on successful transition into the community. The activities include but are not limited the administration of transition plans and risk/need assessment tools, facilitation of targeted workshops focused on job readiness/CBT and CTE, preand post-release on-site family and community support network engagement, facilitation of enrollment in community based CTE programs, transitional employment opportunities and supportive Workforce SCO Family of opportunities and supportive Workforce Development workforce Development waters, and reentry  | Workforce SCO Family of<br>Services³ | provides and complements the Workforce Development portfolio in providing both jail and community based programming as well; case management focuses on successful transition into the community. The activities include but are not limited the administration of transition plans and risk/need assessment tools, facilitation of targeted workshops focused on job readiness/CBT and CTE, pre-and post-release on-site family and community support network engagement, facilitation of enrollment in community based CTE programs, transitional employment opportunities and supportive | Re-Entry Services Re-Entry Services CET Description Farenting Life Skills Discharge Planning Relapse Prevention tive Workforce Development | Young Adults          | management services to<br>young adults and addrress<br>behavioral issues, family<br>matters, and reentry  | \$ 3,010,044.92  | 2,070                   | 1,447              | 6,277  | 4 |
| Contracted to develop and initiate the Department's first recentry program for 16-17 years. Additionally provides comprehensive reentry services to 18-21 housed in young adult only housing areas. Programs are offered through a multitude of community-based providers including, Artistic Noise, Bronx Connect, CCA, Cello without Walls, Chess NYC, Giart Thinking, Girls Vow, GO-SO, Led by Example, Life Skills, Renetry Services of Skills, Animation Project, The Ball Expedition Possibility Project, Urban Art Court Intervention out Reentry Network Beat, YAFA, and Younf Valvely of Programs and Adolescents and Young Ado | Youth Reentry Network                | Contracted to develop and initiate the Department's first reentry program for 16-17 years. Additionally provides comprehensive reentry services to 18-21 housed in young adult only housing areas. Programs are offered through a multitude of community-based providers including, Artistic Noise, Bronx Connect, CCA, Cello without Walls, Chess NYC, Giant Thinking, Girls Vow, GO-SO, Led by Example, Life Skills, Animation Project, The Possibility Project, Urban Art Beat, YAFFA, and Youth   | d  A,  Discharge Planning Reentry Services Bail Expedition Court Intervention Variety of Programs and                                      | Adolescents and Young | The goal of this program is to reduce idle time, interpersonal conflict while expediting connections to post-release and pre-release services and to facilitate youth engagement in |                  |                         |                    |        |   |
|  | (YRN)                                |   |  |                       |   | \$ 4,514,507.23  | 6,058                   | 3,658              | 18,303 | 5 |

<sup>1</sup> Non unique annual participations

<sup>&</sup>lt;sup>2</sup> Average Daily Participation is calcuated as daily participation / operational days in CY18 (adult programs) and as daily participation / number of sessions (YA programs)

<sup>&</sup>lt;sup>3</sup>Amount covers all three areas of Workforce Development: IRT, SCO and Trading Futures

|   |  |                         | Ce                              | ertification Program  | S                   |                            |                       |                             |                             |
|---|--|-------------------------|---------------------------------|---|---------------------|----------------------------|-----------------------|-----------------------------|-----------------------------|
| Program/ Program<br>Provider                                      | Program Description  | Program Topics          | Target Populations              | Goals and Intended<br>Outcomes  | Funding<br>Expended | Number of<br>Hours Offered | Number of<br>Sessions | Number of<br>Participations | Number of<br>Certifications |
| Workforce   | Trading Futures offers 20-hour introductory career and technical education courses to youth. Participants are instructed by seasoned professionals, develop transferrable job-readiness skills, and improve their educational and employment prospects upon release. Post-release, participants are supported with enrollment in select community based programs to continue their |                         |                                 | The goal of this program is to introduce young adults to indemand trades for which free training opportunities exist in the community in order to support successful reentry post-release.  Courses offered in the Trading Futures portfolio include Automotive, Basic Electric, Building Maintenance, Carpentry,   |                     |                            |                       |                             |                             |
| Development Trading   | training and pursuance of  | Vocational              | Adolescents and                 | Cosmetology, Culinary Arts,   |                     |                            |                       |                             |                             |
| Futures   | employment opportunities.  | Education               | Young Adults                    | and Plumbing.   | \$ 3,010,044.92     | 2,488                      | 1,509                 | 5,508                       | 642                         |
| Workforce<br>Development<br>Industry Recognized<br>Training (IRT) | IRT credential courses and vocational certificate programs provide youth with an array of employment opportunities in various recognized industry fields. Program offerings are intended to provide job prospects to justice-involved individuals and regardless of prior educational attainment   | Vocational<br>Education | Adolescents and<br>Young Adults | The goal of this program is provide short term certification courses that lead to long term careers and support successful reentry post-release. The current IRT portfolio of credential and vocational courses includes; 10HR OSHA Construction, 10HR OSHA General Safety, DOB Flagging, DOB Scaffolding, CPR, Food Protection, Digital Literacy, Introduction to Driving, and Barista Training Program. | \$ 3,010,044.92     | 2,602                      | 1,132                 | 4,126                       | 1511                        |
|   | Training in Food Protection to ensure the safety of food services in NYC's food  |                         | Sentenced and                   | The goal of this program is to teach participants how to safely handle and process food in accordance with the NYC health code. Thus in the process enhance employability of those who  |                     | -,                         | ,,,,,                 | ,,                          |                             |
| Food Handlers   | establishments.  | Vocational Training     | Detained Adults                 | received certificates.  | \$ 24,975.00        | 288                        | 36                    | 862                         | 785                         |