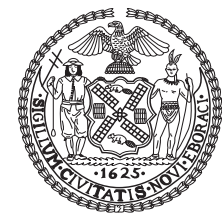


Supporting Detail For Fiscal Year 2018
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

TABLE OF CONTENTS

- I. FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL
- II. FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL
- III. FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

I.

**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
AGING								
AG CN001	AG D001	M	COVELLO SENIOR CENTER	6,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
AG CN002	AG D001	X	ROOF REPAIR AT RAIN BOSTON ROAD SENIOR CENTER	1,000,000	0	0	0	CITYWIDE, VACCA
AG CN004	AG D001	X	DFTA HOGAR SENIOR CENTER	500,000	0	0	0	SALAMANCA
AG CN005	AG D001	M	HARBOR VIEW TERRACE	250,000	0	0	0	ROSENTHAL
AG CN007	AG D001	M	TECHNOLOGY UPGRADE FOR SENIOR CENTERS IN COUNCIL DISTRICT 10	200,000	0	0	0	RODRIGUEZ
AG CN008	AG D001	M	STAR SENIOR CENTER INFRASTRUCTURE UPGRADE OF THE CENTER	230,000	0	0	0	RODRIGUEZ
AG NC003	AG D001	X	DFTA ERMA CAVA SENIOR CENTER	100,000	0	0	0	SALAMANCA
TOTALS FOR AGING (7 PROJECTS)				8,280,000	0	0	0	

BROOKLYN PUBLIC LIBRARY								
LB CN001	LB D104	K	BROOKLYN PUBLIC LIBRARY	850,000	0	0	0	CITYWIDE, EUGENE
LB CN002	LB D104	K	BROOKLYN PUBLIC LIBRARY	750,000	0	0	0	CITYWIDE, DEUTSCH
LB CN003	LB D104	K	NEW LOTS LIBRARY	4,000,000	0	0	0	CITYWIDE, BARRON
LB CN005	LB D104	K	BROOKLYN PUBLIC LIBRARY - CLARENDON	500,000	0	0	0	WILLIAMS
LB CN006	LB D104	K	BROOKLYN PUBLIC LIBRARY	250,000	0	0	0	DEUTSCH
LB CN007	LB D104	K	BROOKLYN PUBLIC LIBRARY	500,000	0	0	0	LANDER
LB CN008	LB D104	K	FACILITY UPGRADE: NEW LOTS LIBRARY ADDITIONAL FLOOR	2,078,000	0	0	0	BARRON
LB CN009	LB D104	K	FT. HAMILTON LIBRARY	175,000	0	0	0	GENTILE
LB CN010	LB D104	K	GRAVESEND PUBLIC LIBRARY	300,000	0	0	0	TREYGER
LB CN011	LB D104	K	LEONARD LIBRARY UPGRADE BUDGET SHORTFALL	235,000	0	0	0	REYNOSO
LB CN012	LB D104	K	MIDWOOD LIBRARY	500,000	0	0	0	GREENFIELD
LB CN013	LB D104	K	SUNSET PARK INTERIM LIBRARY FIT OUT	500,000	0	0	0	MENCHACA
LB CN015	LB D104	K	BROOKLYN PUBLIC LIBRARY-MARCY BRANCH	70,000	0	0	0	CITYWIDE, CORNEGY

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
P CN175	LB D104	K	BROOKLYN PUBLIC LIBRARY - CLARENDON LIBRARY PUBLIC PLAZA	81,000	0	0	0	WILLIAMS
TOTALS FOR BROOKLYN PUBLIC LIBRARY (14 PROJECTS)				10,789,000	0	0	0	
CHILDREN SERVICES								
PW NC035	CS DN210	M	HOOR CHILDREN	1,000,000	0	0	0	CITYWIDE, VAN BRAMER, PROGRESSIVE CAUCUS
PW NC090	CS DN745	M	NEW YORK ROAD RUNNER MOBILE COMMAND VEHICLE	203,000	0	0	0	GARODNICK
CS NC004	CS DN934	M	THE CHILDREN'S AID SOCIETY	547,000	0	0	0	PERKINS
PW NC115	CS DN972	M	THE CHILDREN'S VILLAGE	42,000	0	0	0	PERKINS
TOTALS FOR CHILDREN SERVICES (4 PROJECTS)				1,792,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								
HN CN004	HN D004	M	BMCC LIGHTING	500,000	0	0	0	CITYWIDE, BARRON
HN CN005	HN D004	M	BMCC PEDESTRIAN EXTENSION	900,000	0	0	0	CITYWIDE, BARRON
HN CN006	HN D004	X	BRONX COMMUNITY COLLEGE	2,000,000	0	0	0	CABRERA, PALMA, CITYWIDE, BARRON
HN CN014	HN D004	A	CUNY-WIDE COMMUNITY COLLEGES	10,000,000	0	0	0	CITYWIDE, BARRON
HN CN018	HN D004	K	KINGSBOROUGH COMMUNITY COLLEGE	750,000	0	0	0	CITYWIDE, BARRON
HN CN019	HN D004	Q	LAGUARDIA COMMUNITY COLLEGE	3,500,000	0	0	0	CITYWIDE, CONSTANTINIDES, KOO, KOSLOWITZ, QUEENS DELEGATION, ULRICH, VAN BRAMER, CROWLEY, VAN BRAMER, BARRON
HN CN025	HN D004	Q	QUEENSBORO COMMUNITY COLLEGE	1,500,000	0	0	0	CITYWIDE, KOSLOWITZ, BARRON
HN CN026	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE ADA ACCESSIBILITY TO THEATER	750,000	0	0	0	CITYWIDE, CROWLEY, BARRON
HN CN035	HN D004	X	BRONX COMMUNITY COLLEGE, COMMUNITY HALL FIRST FLOOR RENOVATION	500,000	0	0	0	CABRERA
HN CN040	HN D004	Q	LAGUARDIA COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN045	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN046	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE QPAC	250,000	0	0	0	DROMM
HN CN048	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE CAFETERIA/ KITCHEN CONSTRUCTION	200,000	0	0	0	GRODENCHIK

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
HN CN051	HN D004	X	BRONX COMMUNITY COLLEGE	400,000	0	0	0	GIBSON
HN CN001	HN D300	M	BARUCH COLLEGE @ 17 LEXINGTON AVENUE	250,000	0	0	0	CITYWIDE, MENDEZ, BARRON
HN CN002	HN D300	M	BARUCH MARXE LAB	500,000	0	0	0	CITYWIDE, BARRON
HN CN003	HN D300	M	BARUCH PEDESTRIAN PLAZA	2,000,000	0	0	0	CITYWIDE, BARRON
HN CN007	HN D300	K	BROOKLYN COLLEGE STUDENT CENTER	2,000,000	0	0	0	CITYWIDE, WILLIAMS, BARRON
HN CN008	HN D300	M	CITY COLLEGE	1,800,000	0	0	0	CITYWIDE, BARRON
HN CN009	HN D300	R	COLLEGE OF STATEN ISLAND	1,000,000	0	0	0	CITYWIDE, BARRON
HN CN010	HN D300	M	CUNY GRADUATE CENTER	1,000,000	0	0	0	CITYWIDE, GARODNICK, BARRON
HN CN011	HN D300	Q	CUNY LAW	600,000	0	0	0	CITYWIDE, BARRON
HN CN012	HN D300	M	CUNY- NYC TECH EXTERIOR SPACES	500,000	0	0	0	CITYWIDE, BARRON
HN CN013	HN D300	M	CUNY- NYC TECH PEARL ST.	2,500,000	0	0	0	CITYWIDE, BARRON
HN CN015	HN D300	M	HUNTER COLLEGE PERFORMING ARTS HUB	3,500,000	0	0	0	GARODNICK, CITYWIDE, BARRON
HN CN016	HN D300	M	JOHN JAY COLLEGE OF CRIMINAL JUSTICE	325,000	0	0	0	CITYWIDE, ROSENTHAL, BARRON
HN CN017	HN D300	M	JOHN JAY COLLEGE OF CRIMINAL JUSTICE	1,000,000	0	0	0	CITYWIDE, ROSENTHAL, BARRON
HN CN020	HN D300	X	LEHMAN COLLEGE	1,866,000	0	0	0	BRONX DELEGATION, CITYWIDE, PALMA, CABRERA, COHEN, BARRON
HN CN021	HN D300	K	MEDGAR EVERS COLLEGE	1,500,000	0	0	0	CITYWIDE, BARRON, CUMBO
HN CN022	HN D300	Q	QUEENS COLLEGE	1,900,000	0	0	0	CITYWIDE, KOO, KOSLOWITZ, QUEENS DELEGATION, LANCMAN, BARRON
HN CN023	HN D300	Q	QUEENS COLLEGE ATHLETIC FIELDS	3,400,000	0	0	0	CITYWIDE, BARRON
HN CN024	HN D300	Q	QUEENS COLLEGE LABS	1,900,000	0	0	0	CITYWIDE, BARRON
HN CN027	HN D300	Q	YORK COLLEGE PERFORMING ARTS CENTER	500,000	0	0	0	CITYWIDE, BARRON
HN CN030	HN D300	M	CITY COLLEGE FACILITY UPGRADES	1,252,000	0	0	0	PERKINS
HN CN036	HN D300	K	BROOKLYN COLLEGE STUDENT CENTER	500,000	0	0	0	WILLIAMS
HN CN037	HN D300	R	COLLEGE OF STATEN ISLAND	250,000	0	0	0	MATTEO
HN CN038	HN D300	M	GRADUATE CENTER	300,000	0	0	0	GARODNICK

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HN CN039	HN D300	M	HUNTER COLLEGE PERFORMING ARTS HUB	450,000	0	0	0	GARODNICK
HN CN041	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	DROMM
HN CN042	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	KOO
HN CN043	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	CONSTANTINIDES
HN CN044	HN D300	Q	QUEENS COLLEGE - ROSENTHAL LIBRARY	500,000	0	0	0	LANCMAN
HN CN047	HN D300	Q	LIBRARY PHASE III RENOVATION AT QUEENS COLLEGE	150,000	0	0	0	KOSLOWITZ
HN CN049	HN D300	Q	QUEENS COLLEGE LIBRARY RENOVATION	100,000	0	0	0	GRODENCHIK
HN CN050	HN D300	M	CITY COLLEGE ACADEMY OF THE ARTS	35,000	0	0	0	LEVINE
HN CN500	HN D300	X	CUNY PREP	100,000	0	0	0	VACCA, CITYWIDE
LQ CN012	HN D300	Q	CUNY QUEENS COLLEGE - RENOVATION	250,000	0	0	0	FERRERAS-COPELAND
TOTALS FOR CITY UNIVERSITY OF NEW YORK (47 PROJECTS)				53,678,000	0	0	0	
CULTURAL AFFAIRS								
PV NC011	PV D018	M	EL MUSEO DEL BARRIO GALLERY STABILIZATION PROJECT	250,000	0	0	0	CITYWIDE, MARK-VIVERITO
PV NC088	PV D022	M	METROPOLITAN MUSEUM OF ART	300,000	0	0	0	GARODNICK
PV NC003	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	8,750,000	0	0	0	CITYWIDE, ROSENTHAL, FERRERAS-COPELAND, MANHATTAN DELEGATION, PROGRESSIVE CAUCUS, VAN BRAMER
PV NC075	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS	50,000	0	0	0	DROMM
PV NC076	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC. - AC	50,000	0	0	0	KOO
PV NC134	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	250,000	0	0	0	VAN BRAMER
PV NC017	PV D101	M	MUSEUM OF JEWISH HERITAGE	2,750,000	0	0	0	CITYWIDE, JEWISH CAUCUS, GREENFIELD, CHIN
PV NC101	PV D101	M	REVITALIZING MUSUEM OF JEWISH HERITAGE'S CORE EXHIBITION	100,000	0	0	0	CHIN
PV NC111	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY ENTRANCE PROJECT	150,000	0	0	0	ROSE
PV NC112	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	330,000	0	0	0	MATTEO

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PV NC131	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	333,000	0	0	0	BORELLI
PV NC035	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	500,000	0	0	0	CITYWIDE, BRONX DELEGATION, PALMA, TORRES, GIBSON
PV NC056	PV D205	X	THE NEW YORK BOTANICAL GARDEN	5,000,000	0	0	0	CITYWIDE, COHEN, VACCA, PALMA, TORRES, FERRERAS-COPELAND, VAN BRAMER
PV NC034	PV D230	K	WILDLIFE CONSERVATION SOCIETY NY AQUARIUM	645,000	0	0	0	CITYWIDE, TREYGER, BROOKLYN DELEGATION
PV NC001	PV D235	K	BROOKLYN MUSEUM	500,000	0	0	0	CITYWIDE, ESPINAL
PV NC007	PV D235	K	BROOKLYN MUSEUM	2,500,000	0	0	0	CITYWIDE, MAISEL, GENTILE, LEVIN, CUMBO, LANDER, EUGENE, WILLIAMS, VAN BRAMER
PV NC006	PV D236	K	BROOKLYN BOTANIC GARDEN	1,000,000	0	0	0	CITYWIDE, EUGENE, ESPINAL, LANDER, CUMBO, BROOKLYN DELEGATION, VAN BRAMER
PV NC061	PV D236	K	BROOKLYN BOTANIC GARDEN, INC	123,000	0	0	0	CUMBO
PV NC062	PV D236	K	BROOKLYN BOTANIC GARDEN, INC.	100,000	0	0	0	LANDER
PV NC018	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	59,000	0	0	0	CITYWIDE, MARK-VIVERITO
PV NC019	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	838,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC024	PV D241	M	MUSUEM OF CITY OF NEW YORK: REPLACEMENT OF NETWORK SERVERS AND SWITCHES	82,000	0	0	0	CITYWIDE, MARK-VIVERITO
PV NC146	PV D262	K	BROOKLYN CHILDREN'S MUSEUM	300,000	0	0	0	CITYWIDE, CORNEGY
PV NC005	PV D264	K	BROOKLYN ACADEMY OF MUSIC	2,000,000	0	0	0	CITYWIDE, DEUTSCH, ESPINAL, EUGENE, LANDER, GENTILE, LEVIN, MAISEL, WILLIAMS, GREENFIELD, CUMBO, VAN BRAMER
PV NC025	PV D272	Q	QUEENS BOTANICAL GARDEN	3,000,000	0	0	0	CITYWIDE, CONSTANTINIDES, DROMM, ULRICH, FERRERAS-COPELAND, KOO, CROWLEY, VAN BRAMER
PV NC097	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC. - EDUCATION BUILDING	100,000	0	0	0	KOO
PV NC133	PV D272	Q	QUEENS BOTANICAL GARDENS EDUCATION BUILDING	35,000	0	0	0	GRODENCHIK
PV NC148	PV D272	Q	QUEENS BOTANICAL GARDEN	295,000	0	0	0	DROMM
PV NC091	PV D279	M	NEW YORK CITY CENTER	165,000	0	0	0	GARODNICK
PV NC092	PV D279	M	NEW YORK CITY CENTER	50,000	0	0	0	GARODNICK
PV NC026	PV D291	Q	QUEENS MUSEUM	51,000	0	0	0	CITYWIDE, KOSLOWITZ, VAN BRAMER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PV NC098	PV D291	Q	QUEENS MUSEUM - IT INFRASTRUCTURE PACKAGE	51,000	0	0	0	FERRERAS-COPELAND
PV NC099	PV D291	Q	QUEENS MUSEUM - FORD TRANSIT PASSENGER WAGON	49,000	0	0	0	FERRERAS-COPELAND
PV NC110	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCE	100,000	0	0	0	MATTEO
PV NC033	PV D464	X	WAVEHILL FRONT GATE AND VISITOR PARKING LOT	705,000	0	0	0	CITYWIDE, COHEN
PV NC100	PV D466	Q	QUEENS THEATRE IN THE PARK, INC.	50,000	0	0	0	FERRERAS-COPELAND
PV NC142	PV D466	Q	QUEENS THEATRE IN THE PARK, INC.	50,000	0	0	0	FERRERAS-COPELAND
PV NC004	PV D467	X	BRONX CHILDREN'S MUSEUM	1,000,000	0	0	0	BRONX DELEGATION, GIBSON, CITYWIDE
PV NC031	PV D471	X	THE BRONX MUSEUM OF THE ARTS	1,000,000	0	0	0	CITYWIDE, GIBSON
PV NC129	PV D471	X	THE BRONX MUSEUM OF THE ARTS	250,000	0	0	0	TORRES
PV NC141	PV D471	X	BRONX MUSEUM OF THE ARTS	350,000	0	0	0	PALMA
PV NC143	PV D471	X	BRONX MUSEUM OF THE ARTS	500,000	0	0	0	GIBSON
PV NC050	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	3,000,000	0	0	0	CITYWIDE, MATTEO, ROSE
PV NC023	PV D501	M	PS1 CONTEMPORARY ART CENTER	1,500,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC024	PV D501	M	PS1 CONTEMPORARY ART CENTER	1,000,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC082	PV D502	Q	JAMAICA CENTER FOR ARTS & LEARNING - ELEVATORS	200,000	0	0	0	LANCMAN
PV NC052	PV D525	M	STUDIO MUSEUM IN HARLEM	4,000,000	4,500,000	4,500,000	0	CITYWIDE, LEVINE, PERKINS, RODRIGUEZ
PV NC123	PV D788	M	THE 122 COMMUNITY CENTER INITIAL OUTFITTING	95,000	0	0	0	MENDEZ
PV NC122	PV DN044	M	PERFORMANCE SPACE 122, INC. LIGHTING PROJECT	100,000	0	0	0	MENDEZ
HD NC016	PV DN053	K	BEDFORD STUYVESANT RESTORATION CORP/BILLY HOLIDAY THEATRE	275,000	0	0	0	CORNEGY
PV NC144	PV DN053	K	BEDFORD STUYVESANT RESTORATION CORP /BILLIE HOLIDAY THEATRE TECH	300,000	0	0	0	CITYWIDE, CORNEGY
PV NC039	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	2,100,000	0	0	0	CITYWIDE, LANDER
PV NC064	PV DN075	K	BROOKLYN MUSIC SCHOOL	300,000	0	0	0	CUMBO
PV NC135	PV DN075	K	BROOKLYN MUSIC SCHOOL	2,000,000	0	0	0	CITYWIDE, CUMBO

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PV NC037	PV DN088	K	BRIC - MEDIA HOUSE LIGHTING UPGRADE	150,000	0	0	0	CITYWIDE, LEVIN, MAISEL, GENTILE, WILLIAMS, PROGRESSIVE CAUCUS
PV NC059	PV DN088	K	BRIC ARTS MEDIA	250,000	0	0	0	CUMBO
PV NC040	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	1,000,000	3,000,000	0	0	CITYWIDE, FERRERAS-COPELAND, LEVINE, ROSENTHAL
PV NC067	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	50,000	0	0	0	ROSENTHAL
PV NC069	PV DN122	M	DANCE THEATRE OF HARLEM	475,000	0	0	0	PERKINS
PV NC010	PV DN124	K	DANCEWAVE	150,000	0	0	0	CITYWIDE, LEVIN
PV NC070	PV DN124	K	DANCEWAVE	150,000	0	0	0	LEVIN
PV NC071	PV DN132	M	DCTV MOVEABLE STUDIO LIGHTING SYSTEM	125,000	0	0	0	CHIN
PV NC015	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB	2,000,000	0	0	0	CITYWIDE, DROMM, MENCHACA, CHIN, MENDEZ
PV NC124	PV DN134	M	LA MAMA THEATER RENOVATIONS	38,000	0	0	0	MENDEZ
PW NC066	PV DN142	M	CULTURAL: EDUCATIONAL ALLIANCE IT UPGRADE STAGE 2	120,000	0	0	0	CHIN
PV NC072	PV DN143	M	ELAINE KAUFMAN MUSIC CENTER	50,000	0	0	0	ROSENTHAL
PV NC046	PV DN198	M	NOGUCHI FOUNDATION & GARDEN MUSEUM	750,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC014	PV DN209	K	JEWISH CHILDREN'S MUSEUM	2,000,000	0	0	0	CITYWIDE, JEWISH CAUCUS, CUMBO, GREENFIELD
PV NC138	PV DN214	Q	ENSEMBLE STUDIO THEATER	1,000,000	0	0	0	CITYWIDE, FERRERAS-COPELAND
PV NC084	PV DN222	M	JOYCE THEATRE FOUNDATION	45,000	0	0	0	JOHNSON
PV NC016	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	1,500,000	0	0	0	CITYWIDE, CHIN, GARODNICK, JEWISH CAUCUS
PV NC085	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	100,000	0	0	0	GARODNICK
PV NC086	PV DN256	M	MANHATTAN THEATRE CLUB	350,000	0	0	0	JOHNSON
PV NC087	PV DN258	K	MARK MORRIS DANCE GROUP	250,000	0	0	0	CUMBO
PV NC073	PV DN274	M	FILM FORUM	51,000	0	0	0	JOHNSON
PV NC074	PV DN274	M	FILM FORUM VIDEO WALL DISPLAY SYSTEM	48,000	0	0	0	CHIN
PV NC089	PV DN279	M	MUSEUM OF CHINESE IN AMERICA BASEMENT RENOVATION	100,000	0	0	0	CHIN

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PV NC090	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - BASEMENT	35,000	0	0	0	KOO
PV NC137	PV DN285	Q	NATIONAL BLACK THEATER	3,000,000	3,000,000	3,000,000	0	CITYWIDE, FERRERAS-COPELAND, PERKINS
PV NC147	PV DN290	K	NEW 42ND ST. IT NETWORK	250,000	0	0	0	CITYWIDE, JOHNSON
PV NC020	PV DN304	M	NEW YORK HISTORICAL SOCIETY	2,000,000	0	0	0	CITYWIDE, DROMM, ROSENTHAL, FERRERAS-COPELAND, VAN BRAMER
PV NC093	PV DN304	M	NEW YORK HISTORICAL SOCIETY	75,000	0	0	0	ROSENTHAL
PV NC125	PV DN307	M	NY THEATRE WORKSHOP LIGHTING	43,000	0	0	0	MENDEZ
PV NC021	PV DN329	M	PLAYWRIGHT HORIZONS THEATER RENOVATION	500,000	0	0	0	CITYWIDE, MENDEZ, VAN BRAMER
PV NC096	PV DN329	M	PLAYWRIGHTS HORIZON	250,000	0	0	0	JOHNSON
PV NC119	PV DN329	M	PLAYWRIGHT HORIZONS 440 LAFAYETTE ST RENOVATIONS	250,000	0	0	0	MENDEZ
PV NC009	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION	250,000	0	0	0	CITYWIDE, VALLONE
PV NC022	PV DN333	X	PREGONES 567-571 WALTON AVENUE NEW CONSTRUCTION	250,000	0	0	0	CITYWIDE, MARK-VIVERITO, SALAMANCA, PALMA
PV NC127	PV DN345	M	SPANISH THEATRE REPERTORY STAGE LIGHTING SYSTEM	59,000	0	0	0	MENDEZ
PV NC108	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	166,000	0	0	0	MATTEO
PV NC109	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	170,000	0	0	0	ROSE
PV NC132	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	166,000	0	0	0	BORELLI
PV NC027	PV DN375	M	SECOND STAGE THEATRE	1,200,000	0	0	0	CITYWIDE, JOHNSON, VAN BRAMER
PV NC104	PV DN375	M	SECOND STAGE THEATER	250,000	0	0	0	JOHNSON
PV NC028	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	1,125,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARODNICK
PV NC105	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	250,000	0	0	0	GARODNICK
PV NC029	PV DN394	M	STABILIZATION & RESTORATION OF AMBROSE	1,875,000	0	0	0	CITYWIDE, CHIN, VAN BRAMER
PV NC107	PV DN394	M	SOUTH STREET SEAPORT MUSEUM (SSSM)	500,000	0	0	0	CHIN
PV NC053	PV DN409	M	SYMPHONY SPACE	750,000	0	0	0	CITYWIDE, ROSENTHAL, VAN BRAMER
PV NC113	PV DN409	M	SYMPHONY SPACE	50,000	0	0	0	ROSENTHAL

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PV NC120	PV DN411	M	TEATRO CIRCULO FAÇADE WORK	250,000	0	0	0	MENDEZ
PV NC078	PV DN420	M	GREENWICH HOUSE, INC. - POTTERY RENOVATION	100,000	0	0	0	CHIN
PV NC103	PV DN464	K	ROULETTE	70,000	0	0	0	LEVIN
PV NC012	PV DN612	M	EXPERIMENTAL THEATRE RENOVATION	250,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC013	PV DN612	M	CULTURALS: HECKSCHER BUILDING ROOF RENOVATION	100,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC014	PV DN612	M	CULTURALS: EAST HARLEM ARTS AND EDUCATION LDC - HECKSCHER BUILDING ROOF	450,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC015	PV DN612	M	CULTURALS: HECKSCHER BUILDING SPRINKLER REPLACEMENT	450,000	0	0	0	CITYWIDE, MARK-VIVERITO
PV NC079	PV DN653	M	HSS ABRONS ARTS CENTER: INTERIOR IMPROVEMENT	100,000	0	0	0	CHIN
PV NC095	PV DN669	M	NUYORICAN POETS CAFÉ INC	500,000	0	0	0	PERKINS
PV NC130	PV DN677	X	BRONX RIVER ART CENTER THEATER EQUIPMENT	35,000	0	0	0	TORRES
PV NC008	PV DN678	X	BUILDING CONSTRUCTION FOR BRONX COUNCIL ON THE ARTS	600,000	0	0	0	CITYWIDE, VACCA
PV NC066	PV DN678	X	BUILDING CONSTRUCTION, BRONX COUNCIL ON THE ARTS	600,000	0	0	0	VACCA
PV NC114	PV DN694	M	TEATRO SOCIETY OF THE EDUCATIONAL ARTSS ANNUAL CITY WIDE TOUR	50,000	0	0	0	CHIN
PV NC136	PV DN694	M	SEA - SOCIETY OF THE EDUCATIONAL ARTS	50,000	0	0	0	PERKINS
PV NC145	PV DN694	K	SOCIETY OF THE EDUCATIONAL ARTS	50,000	0	0	0	CITYWIDE, CORNEGY
PV NC128	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA/MUSEUM INTERIOR RENOVATION	200,000	0	0	0	RODRIGUEZ
PW NC061	PV DN741	M	CULTURAL: CHINA INSTITUTE GROUND FLOOR RENOVATIONS	100,000	0	0	0	CHIN
PV NC032	PV DN791	M	THEATER FOR THE NEW CITY ROOF REPLACEMENT	650,000	0	0	0	CITYWIDE, MENDEZ
PV NC126	PV DN791	M	THEATER FOR THE NEW CITY ROOF REPLACEMENT	250,000	0	0	0	MENDEZ
PW NC052	PV DN794	M	AMERICAS SOCIETY, INC.- CULTURAL PROJECT	77,000	0	0	0	GARODNICK
PV NC077	PV DN831	M	GIBNEY DANCE ACCESSIBLE ELEVATOR FOR 280 BROADWAY	165,000	0	0	0	CHIN

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PV NC117	PV DN834	M	THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN OF THE CITY OF NEW YORK	150,000	0	0	0	GARODNICK
PV NC080	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	100,000	0	0	0	MATTEO
PV NC081	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART RESTORATION	300,000	0	0	0	ROSE
PV NC121	PV DN861	M	MABOU MINES INITIAL OUTFITTING	50,000	0	0	0	MENDEZ
PV NC065	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	200,000	0	0	0	LANDER
PV NC055	PV DN959	M	THE NEW GROUP	4,000,000	4,500,000	4,500,000	0	CITYWIDE, JOHNSON, VAN BRAMER
PV NC118	PV DN959	M	THE NEW GROUP	200,000	0	0	0	JOHNSON
PV NC083	PV DN960	M	JAPAN SOCIETY, INC.	100,000	0	0	0	GARODNICK
PV NC068	PV DN961	M	CLASSICAL THEATRE OF HARLEM	101,000	0	0	0	LEVINE
PV NC116	PV DN963	M	THE BARROW GROUP	42,000	0	0	0	JOHNSON
TOTALS FOR CULTURAL AFFAIRS (131 PROJECTS)				84,187,000	15,000,000	12,000,000	0	
ECONOMIC DEVELOPMENT								
ED CN003	ED D075	M	JULIA DE BURGOS LATINO CULTURAL CENTER	3,300,000	0	0	0	CITYWIDE, MARK-VIVERITO
ED CN010	ED D319	K	BROOKLYN NAVY YARD	426,000	0	0	0	LEVIN
ED CN002	ED D408	X	HUNTS POINT MEAT MARKET (EDC)	1,500,000	0	0	0	CITYWIDE, SALAMANCA
ED CN004	ED D408	M	LA MARQUETA	5,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
ED CN007	ED D831	M	GOVERNOR'S ISLAND - TRUST FOR GOVERNOR'S ISLAND	185,000	0	0	0	CHIN
PW NC011	ED DN183	Q	HEARTSHARE HUMAN SERVICES OF NEW YORK, RC DIOCESE OF BROOKLYN	798,000	0	0	0	CITYWIDE, ULRICH
HL NC052	ED DN408	K	SUNY DOWNSTATE HEALTH SCIENCE CENTER AT BROOKLYN	415,000	0	0	0	EUGENE
ED NC006	ED DN628	K	COUNCIL ON THE ENVIRONMENT, INC. D/B/A GROWN NYC	5,000,000	0	0	0	CITYWIDE, ESPINAL, LANDER, GENTILE, VACCA, CONSTANTINIDES, SALAMANCA
PW NC095	ED DN760	K	ST. NICKS ALLIANCE - MINI-BUS	68,000	0	0	0	REYNOSO
PW NC017	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	176,000	0	0	0	CITYWIDE, VALLONE, GRODENCHIK, KOO

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PW NC075	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	200,000	0	0	0	VALLONE
PW NC076	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	100,000	0	0	0	KOO
PW NC110	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	88,000	0	0	0	GRODENCHIK
PW NC072	ED DN937	M	IMMIGRANT SOCIAL SERVICES - OUTFITTING PROJECT	37,000	0	0	0	CHIN
ED NC002	ED DN973	Q	GREATER JAMAICA DEVELOPMENT CORPORATION CO-WORKING ACQUISITION	300,000	0	0	0	CITYWIDE, MILLER
HL NC031	ED DN978	X	YESHIVA UNIVERSITY	287,000	0	0	0	VACCA
PW NC102	ED DN978	X	YESHIVA UNIVERSITY	225,000	0	0	0	COHEN
TOTALS FOR ECONOMIC DEVELOPMENT (17 PROJECTS)				18,105,000	0	0	0	

EDUCATION

E CN001	E D001	Q	COMMUNITY VOICES TECHNOLOGY UPGRADES	500,000	0	0	0	CITYWIDE, RICHARDS
E CN002	E D001	X	DOE - IS 384 / IS 217	425,000	0	0	0	CITYWIDE, SALAMANCA
E CN003	E D001	X	EVANDER EDUCATIONAL CAMPUS GYM UPGRADE	250,000	0	0	0	CITYWIDE, KING
E CN004	E D001	K	LAFAYETTE EDUCATIONAL CAMPUS	1,475,000	0	0	0	CITYWIDE, TREYGER
E CN005	E D001	K	MS 113	151,000	0	0	0	CITYWIDE, CUMBO
E CN006	E D001	Q	NYC OUTWARD BOUND SCHOOLS	500,000	0	0	0	CITYWIDE, KOSLOWITZ
E CN007	E D001	Q	P.S 104 PARK UPGRADES	650,000	0	0	0	CITYWIDE, RICHARDS
E CN008	E D001	Q	P.S 181 LIBRARY UPGRADES	300,000	0	0	0	CITYWIDE, RICHARDS
E CN009	E D001	R	P.S.8R SCHOOLYARD/PLAYGROUND	500,000	0	0	0	CITYWIDE, BORELLI
E CN010	E D001	X	PS 316 CAMERA INSTILLATION	435,000	0	0	0	CITYWIDE, TORRES
E CN011	E D001	Q	PS 41 Q	250,000	0	0	0	CITYWIDE, VALLONE
E CN012	E D001	X	PS 57 INDOOR GYM	350,000	0	0	0	CITYWIDE, TORRES
E CN013	E D001	K	PS 67K	493,000	0	0	0	CITYWIDE, CUMBO
E CN014	E D001	X	PS 70 LIBRARY RENOVATION	200,000	0	0	0	CITYWIDE, TORRES

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN015	E D001	X	PS41X BATHROOMS	400,000	0	0	0	CITYWIDE, KING
E CN028	E D001	K	P.S. 95	700,000	0	0	0	CITYWIDE, TREYGER
E CN031	E D001	K	PLAYGROUND AT SUCCESS ACADEMY CHARTER SCHOOL & I.S. 96	527,000	0	0	0	CITYWIDE, GREENFIELD
E CN033	E D001	R	SCHOOL CONSTRUCTION AUTHORITY (SCA): P.S. 10R/P.S.16R (CO-LOCATED SCHOO	500,000	0	0	0	CITYWIDE, ROSE
E CN045	E D001	K	P.S. 21 - BROOKLYN	40,000	0	0	0	CORNEGY
E CN049	E D001	K	□ P.S. 284 THE GREGORY JOCKO JACKSON SCHOOL OF SPORTS, ART, AND TECHNOLO	1,000,000	0	0	0	MEALY
E CN051	E D001	Q	217 -ROBERT A VAN WYCK MIDDLE SCHOOL 217 - AUDITORIUM SEATING	150,000	0	0	0	LANCMAN
E CN052	E D001	K	22K193 GIL HODGES	75,000	0	0	0	WILLIAMS
E CN053	E D001	K	A SCIENCE LAB UPGRADE FOR THE SCHOOL FOR SOCIAL JUSTICE AT BUSHWICK CAM	250,000	0	0	0	ESPINAL
E CN054	E D001	K	A VISUAL ARTS LAB FOR PS 116	75,000	0	0	0	ESPINAL
E CN055	E D001	Q	ABIGAIL ADAMS - SMART BOARDS & LAPTOPS	75,000	0	0	0	LANCMAN
E CN056	E D001	Q	AMENITIES FOR PLAYGROUND P.S.256Q	250,000	0	0	0	ULRICH
E CN057	E D001	K	ANDRIES HUDDJE JHS 240	35,000	0	0	0	WILLIAMS
E CN058	E D001	K	AUDITORIUM LIGHTING AND SOUND UPGRADE AT J.H.S. 220 JOHN J. PERSHING	500,000	0	0	0	MENCHACA
E CN059	E D001	R	AUDITORIUM UPGRADE	113,000	0	0	0	ROSE
E CN060	E D001	K	AUDITORIUM UPGRADE (SEAT REPLACEMENT) FOR PS 45	150,000	0	0	0	ESPINAL
E CN061	E D001	Q	AUDITORIUM UPGRADE FOR IS 8	300,000	0	0	0	MILLER
E CN062	E D001	X	AUDITORIUM UPGRADES, PS 89	350,000	0	0	0	VACCA
E CN063	E D001	K	AUDITORIUM RENOVATIONS OF P.S. 67	200,000	0	0	0	CUMBO
E CN064	E D001	K	BATHROOM RENOVATIONS AT P.S. 15 PATRICK F. DALY	220,000	0	0	0	MENCHACA
E CN065	E D001	Q	BAYSIDE HIGH SCHOOL	650,000	0	0	0	VALLONE
E CN066	E D001	Q	BEACH CHANNEL CAMPUS	76,000	0	0	0	ULRICH

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN067	E D001	Q	BENJAMIN FRANKLIN HS TECH UPGRADE	50,000	0	0	0	MILLER
E CN068	E D001	M	BRANDEIS HIGH SCHOOL CAMPUS	35,000	0	0	0	ROSENTHAL
E CN069	E D001	K	BROOKLYN ACADEMY OF SCIENCE AND THE ENVIRONMENT	100,000	0	0	0	CUMBO
E CN070	E D001	K	BROOKLYN COLLEGE ACADEMY	100,000	0	0	0	WILLIAMS
E CN071	E D001	K	BROOKLYN COLLEGE ACADEMY	50,000	0	0	0	WILLIAMS
E CN072	E D001	K	BROOKLYN COLLEGE ACADEMY	35,000	0	0	0	LANDER
E CN073	E D001	K	BROOKLYN NEW SCHOOL	35,000	0	0	0	LANDER
E CN074	E D001	K	BROOKLYN PROSPECT CHARTER SCHOOL	35,000	0	0	0	LANDER
E CN075	E D001	K	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES	35,000	0	0	0	LANDER
E CN076	E D001	K	BROOKLYN SCIENCE	35,000	0	0	0	WILLIAMS
E CN077	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL	35,000	0	0	0	TREYGER
E CN078	E D001	K	BROOKLYN TECH HIGH SCHOOL	200,000	0	0	0	CUMBO
E CN079	E D001	K	BROOKLYN URBAN GARDEN CHARTER SCHOOL	35,000	0	0	0	LANDER
E CN080	E D001	Q	CAFETERIA UPGRADES FOR IS 59	65,000	0	0	0	MILLER
E CN081	E D001	K	CARPENTRY LAB (BOYS AND GIRLS HIGH SCHOOL, 1700 FULTON ST.)	100,000	0	0	0	CORNEGY
E CN082	E D001	M	CENTER SCHOOL MS 243	100,000	0	0	0	ROSENTHAL
E CN083	E D001	M	CITY KNOLL MIDDLE SCHOOL	100,000	0	0	0	JOHNSON
E CN084	E D001	K	CLARA BARTON HIGH SCHOOL	100,000	0	0	0	CUMBO
E CN085	E D001	M	COMPUTER SCHOOL MS 245	150,000	0	0	0	ROSENTHAL
E CN086	E D001	X	CRESTON ACADEMY	35,000	0	0	0	CABRERA
E CN087	E D001	Q	DANCE STUDIO FOR PS 268 Q	35,000	0	0	0	MILLER
E CN090	E D001	X	DOE	103,000	0	0	0	SALAMANCA
E CN091	E D001	X	DOE - GIRLS PREP	125,000	0	0	0	SALAMANCA
E CN092	E D001	X	DOE - MS 302	500,000	0	0	0	SALAMANCA

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN093	E D001	X	DOE - PS 130	45,000	0	0	0	SALAMANCA
E CN094	E D001	X	DOE - PS 217	45,000	0	0	0	SALAMANCA
E CN095	E D001	X	DOE - PS 352	45,000	0	0	0	SALAMANCA
E CN096	E D001	X	DOE - PS 60	150,000	0	0	0	SALAMANCA
E CN097	E D001	X	DOE - PS 75	45,000	0	0	0	SALAMANCA
E CN098	E D001	X	DOE - PS 93	45,000	0	0	0	SALAMANCA
E CN099	E D001	X	DOE / SCA - ALFRED E. SMITH	370,000	0	0	0	SALAMANCA
E CN115	E D001	K	MCKINNEY SCHOOL OF THE ARTS TECH	100,000	0	0	0	CUMBO
E CN116	E D001	M	EAST SIDE MIDDLE	150,000	0	0	0	GARODNICK
E CN117	E D001	Q	EAST WEST SCHOOL OF INTERNATIONAL STUDIES - QUEENS	100,000	0	0	0	KOO
E CN118	E D001	K	ELECTRICAL UPGRADE & A.C. WIRING FOR SCHOOL'S GYM	400,000	0	0	0	MENCHACA
E CN119	E D001	Q	EMERSON SCHOOL Q TECH UPGRADE	50,000	0	0	0	MILLER
E CN120	E D001	M	ESSEX STREET ACADEMY LOCKER ROOM RENOVATION	200,000	0	0	0	CHIN
E CN121	E D001	X	EVANDER EDUCATIONAL CAMPUS-SCA	815,000	0	0	0	KING
E CN122	E D001	K	FABLAB AT MS 442	100,000	0	0	0	LANDER
E CN123	E D001	K	FACILITY UPGRADE: P.S. 328 PHYLLIS WHEATLEY, 330 ALABAMA AVE	50,000	0	0	0	BARRON
E CN124	E D001	Q	FILM LAB AT Q286	75,000	0	0	0	CONSTANTINIDES
E CN125	E D001	K	FITNESS INITIATIVE (M.S. 35, 272 MACDONOUGH STREET)	80,000	0	0	0	CORNEGY
E CN126	E D001	Q	FLUSHING HIGH SCHOOL - QUEENS	100,000	0	0	0	KOO
E CN127	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL - QUEENS	100,000	0	0	0	KOO
E CN128	E D001	M	FORSYTH SATELLITE ACADEMY STUDENT RESTROOM RENOVATION	75,000	0	0	0	CHIN
E CN129	E D001	K	FORT GREENE PREPARATORY ACADEMY	100,000	0	0	0	CUMBO

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN130	E D001	K	FOUR SCIENCE CARTS (BEDFORD STUYVESANT NEW BEGINNINGS CHARTER SCHOOL)	250,000	0	0	0	CORNEGY
E CN131	E D001	Q	FRANCIS LEWIS HIGH SCHOOL - QUEENS	100,000	0	0	0	KOO
E CN132	E D001	M	FRANK MCCOURT HIGH SCHOOL	125,000	0	0	0	ROSENTHAL
E CN133	E D001	K	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	50,000	0	0	0	GREENFIELD
E CN134	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	MATTEO
E CN135	E D001	M	GLOBAL LEARNING COLLABORATIVE M403	100,000	0	0	0	ROSENTHAL
E CN136	E D001	K	GYM UPGRADE FOR FRANKLIN K LANE CAMPUS	500,000	0	0	0	ESPINAL
E CN137	E D001	Q	GYM UPGRADES FOR IS 59	60,000	0	0	0	MILLER
E CN138	E D001	K	GYMNASIUM UPDATES AND REMODELING	500,000	0	0	0	MENCHACA
E CN139	E D001	Q	GYMNASIUM UPGRADE FOR PS 36	250,000	0	0	0	MILLER
E CN140	E D001	Q	HAWTREE CREEK MIDDLE SCHOOL	76,000	0	0	0	ULRICH
E CN141	E D001	K	HIGH SCHOOL FOR GLOBAL CITIZENSHIP	35,000	0	0	0	CUMBO
E CN142	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS TECHNOLOGY	50,000	0	0	0	MAISEL
E CN143	E D001	Q	HILLSIDE ARTS AND LETTERS ACADEMY [JAMAICA HS CAMPUS] - SCIENCE LAB	955,000	0	0	0	LANCMAN
E CN144	E D001	M	HS FASHION INDUSTRIES	60,000	0	0	0	JOHNSON
E CN145	E D001	R	HUNGERFORD SCHOOL	75,000	0	0	0	MATTEO
E CN146	E D001	X	HVAC AT X221--SOUTH BRONX PREPARATORY	500,000	0	0	0	MARK-VIVERITO
E CN147	E D001	Q	HYDROPONIC SCIENCE LAB AT I.S.126	160,000	0	0	0	CONSTANTINIDES
E CN148	E D001	Q	HYDROPONIC SCIENCE LAB AT P.S.84	160,000	0	0	0	CONSTANTINIDES
E CN149	E D001	K	I.S 278 COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN150	E D001	X	I.S. 131	155,000	0	0	0	PALMA
E CN151	E D001	R	I.S. 2	156,000	0	0	0	MATTEO
E CN152	E D001	K	I.S. 201 DYKER HEIGHTS SCHOOL	750,000	0	0	0	GENTILE

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN153	E D001	K	I.S. 211 COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN154	E D001	K	I.S. 228 DAVID A. BOODY	50,000	0	0	0	TREYGER
E CN155	E D001	Q	I.S. 237 - QUEENS	100,000	0	0	0	KOO
E CN156	E D001	Q	I.S. 237 / EAST WEST SCHOOL OF INTERNATIONAL STUDIES - QUEENS	100,000	0	0	0	KOO
E CN157	E D001	K	I.S. 239	35,000	0	0	0	TREYGER
E CN158	E D001	Q	I.S. 25 Q	50,000	0	0	0	VALLONE
E CN159	E D001	K	I.S. 281	40,000	0	0	0	TREYGER
E CN160	E D001	K	I.S. 303	35,000	0	0	0	TREYGER
E CN161	E D001	R	I.S. 51	75,000	0	0	0	MATTEO
E CN162	E D001	K	I.S. 62 ELECTRICAL UPGRADES	180,000	0	0	0	EUGENE
E CN163	E D001	K	I.S. 68 COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN164	E D001	K	I.S. 681	140,000	0	0	0	CORNEGY
E CN165	E D001	R	I.S. 72	75,000	0	0	0	MATTEO
E CN166	E D001	K	I.S. 78 MUSIC ROOM	150,000	0	0	0	MAISEL
E CN167	E D001	X	IN-TECH ACADEMY GYM LOCKERS	450,000	0	0	0	COHEN
E CN168	E D001	Q	IS 250 RFK INTERMEDIATE SCHOOL 250 - TECH	35,000	0	0	0	LANCMAN
E CN169	E D001	K	IS 364 GATEWAY, 1426 FREEPORT LOOP	210,000	0	0	0	BARRON
E CN170	E D001	K	IS 392	100,000	0	0	0	MEALY
E CN171	E D001	K	IS234K	200,000	0	0	0	DEUTSCH
E CN172	E D001	M	IS289 CLASSROOM TECHNOLOGY UPGRADE	110,000	0	0	0	CHIN
E CN173	E D001	Q	IS5Q	105,000	0	0	0	DROMM
E CN174	E D001	K	IS98	35,000	0	0	0	DEUTSCH
E CN175	E D001	K	IT TAKES A VILLAGE ACADEMY, 18K563	35,000	0	0	0	WILLIAMS
E CN176	E D001	Q	J.H.S. 185 Q	50,000	0	0	0	VALLONE

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN177	E D001	Q	J.H.S. 189 - QUEENS	100,000	0	0	0	KOO
E CN178	E D001	Q	J.H.S. 194 Q	50,000	0	0	0	VALLONE
E CN179	E D001	Q	J.H.S. 202Q ROBERT H. GODDARD	76,000	0	0	0	ULRICH
E CN180	E D001	K	JAMES MADISON HIGH SCHOOL	110,000	0	0	0	DEUTSCH
E CN181	E D001	K	JAMES MADISON HS AUDITORIUM STAGE	175,000	0	0	0	MAISEL
E CN182	E D001	K	JHS 223K	40,000	0	0	0	GREENFIELD
E CN183	E D001	Q	JOHN BOWNE HIGH SCHOOL - LIGHTING UPGRADE IN AUDITORIUM	150,000	0	0	0	LANCMAN
E CN184	E D001	K	JOHN DEWEY HIGH SCHOOL	400,000	0	0	0	TREYGER
E CN185	E D001	K	JOHN W. KIMBALL LEARNING CENTER	35,000	0	0	0	LANDER
E CN186	E D001	M	JVL WILDCARE ACADEMY CHARTER SCHOOL	123,000	0	0	0	CHIN
E CN187	E D001	K	K12 DR. JACQUELINE PEEK-DAVIS SCHOOL	80,000	0	0	0	MEALY
E CN188	E D001	K	K505	40,000	0	0	0	GREENFIELD
E CN189	E D001	K	K525	40,000	0	0	0	GREENFIELD
E CN190	E D001	K	K588 MIDDLE SCHOOL FOR ART AND PHILOSOPHY	450,000	0	0	0	MEALY
E CN191	E D001	K	K644 EAGLE ACADEMY FOR YOUNG MEN II	290,000	0	0	0	MEALY
E CN192	E D001	K	K671 MOTT HALL BRIDGES ACADEMY	77,000	0	0	0	MEALY
E CN193	E D001	K	K682	40,000	0	0	0	GREENFIELD
E CN194	E D001	K	K686	40,000	0	0	0	GREENFIELD
E CN195	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL	56,000	0	0	0	WILLIAMS
E CN196	E D001	M	LAB SCHOOL COURTYARDS	200,000	0	0	0	JOHNSON
E CN197	E D001	Q	LAPTOPS FOR PS 360 Q	50,000	0	0	0	MILLER
E CN198	E D001	K	LEARNING GARDEN	750,000	0	0	0	MAISEL
E CN199	E D001	K	LIBERATION DIPLOMA PLUS HIGH SCHOOL	400,000	0	0	0	TREYGER
E CN200	E D001	X	LIBRARY RESTRUCTURING AT LEHMAN HIGH SCHOOL	325,000	0	0	0	VACCA

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN201	E D001	X	LUISA PINEIRO FUENTES SCHOOL OF SCIENCE AND DISCOVERY	40,000	0	0	0	CABRERA
E CN202	E D001	X	M.S. 138	244,000	0	0	0	PALMA
E CN203	E D001	Q	M.S. 158 Q	50,000	0	0	0	VALLONE
E CN204	E D001	Q	M.S. 294 Q	50,000	0	0	0	VALLONE
E CN205	E D001	Q	M.S. 294 Q	50,000	0	0	0	VALLONE
E CN206	E D001	M	M037--P.S. 37 RIVER EAST ELEMENTARY SMARTBOARDS	98,000	0	0	0	MARK-VIVERITO
E CN207	E D001	M	M050--P.S. 50 VITO MARCANTONIO SCHOOL AUDITORIUM UPGRADES	300,000	0	0	0	MARK-VIVERITO
E CN208	E D001	M	M146--P.S. 146 ANNA M. SHORT SCHOOL TECHNOLOGY PURCHASES	94,000	0	0	0	MARK-VIVERITO
E CN209	E D001	M	M372--ESPERANZA PREPARATORY ACADEMY TECHNOLOGY UPGRADES	100,000	0	0	0	MARK-VIVERITO
E CN210	E D001	M	MANHATTAN SCHOOL FOR CHILDREN	195,000	0	0	0	ROSENTHAL
E CN211	E D001	R	MARSH AVENUE SCHOOL	50,000	0	0	0	MATTEO
E CN212	E D001	K	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	100,000	0	0	0	CUMBO
E CN213	E D001	K	MEYER LEVIN I.S. 285	100,000	0	0	0	WILLIAMS
E CN214	E D001	Q	MIDDLE SCHOOL 358 - LAPTOPS & LAPTOP CARTS	35,000	0	0	0	LANCMAN
E CN215	E D001	K	MIDWOOD HIGH SCHOOL	35,000	0	0	0	WILLIAMS
E CN216	E D001	M	MILLENNIUM HS TECHNOLOGY UPGRADE	50,000	0	0	0	CHIN
E CN217	E D001	K	MILLENNIUM BROOKLYN HIGH SCHOOL	35,000	0	0	0	LANDER
E CN219	E D001	Q	MS. 137Q AMERICA'S SCHOOL OF HEROES	76,000	0	0	0	ULRICH
E CN220	E D001	X	MS 206	75,000	0	0	0	CABRERA
E CN221	E D001	K	MS 266	35,000	0	0	0	LANDER
E CN222	E D001	X	MS 390X TECHNOLOGY	445,000	0	0	0	CABRERA
E CN223	E D001	X	MS 396	125,000	0	0	0	CABRERA
E CN225	E D001	K	MS 484 RONALD EDMONDS LEARNING CENTER II	600,000	0	0	0	MEALY

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN226	E D001	K	MS 581 EAST FLATBUSH COMMUNITY RESEARCH SCHOOLK	430,000	0	0	0	MEALY
E CN227	E D001	Q	MS 67 Q	50,000	0	0	0	VALLONE
E CN228	E D001	K	MS 839	35,000	0	0	0	LANDER
E CN229	E D001	X	MS/HS 141 AUDITORIUM	500,000	0	0	0	COHEN
E CN230	E D001	M	MS-104	100,000	0	0	0	GARODNICK
E CN231	E D001	X	MS127	450,000	0	0	0	PALMA
E CN232	E D001	M	MS131 TECHNOLOGY UPGRADE	60,000	0	0	0	CHIN
E CN233	E D001	R	NEW DORP HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN234	E D001	K	NEW ELECTRICAL FOR AC, MONITOR SCHOOL	175,000	0	0	0	LEVIN
E CN235	E D001	K	NEW LOCKERS FOR 13 CLASSROOMS, ROBERT FULTON SCH.	115,000	0	0	0	LEVIN
E CN236	E D001	Q	NEW PA SYSTEM FOR PS 37	250,000	0	0	0	MILLER
E CN237	E D001	Q	NOISE MITIGATION AT P.S. 122Q	200,000	0	0	0	CONSTANTINIDES
E CN238	E D001	Q	P.S 129 Q	85,000	0	0	0	VALLONE
E CN239	E D001	Q	P.S 132 KITCHEN UPGRADES	1,000,000	0	0	0	RICHARDS
E CN240	E D001	Q	P.S 224 @ P.S 710	35,000	0	0	0	VALLONE
E CN241	E D001	Q	P.S 42 TECHNOLOGY UPGRADES	250,000	0	0	0	RICHARDS
E CN242	E D001	Q	P.S 52 TECHNOLOGY UPGRADES	500,000	0	0	0	RICHARDS
E CN243	E D001	Q	P.S. 079 Q	65,000	0	0	0	VALLONE
E CN244	E D001	K	P.S. 101	35,000	0	0	0	TREYGER
E CN245	E D001	Q	P.S. 107 Q	50,000	0	0	0	VALLONE
E CN246	E D001	K	P.S. 109	150,000	0	0	0	WILLIAMS
E CN247	E D001	X	P.S. 109 SEDGWICK	165,000	0	0	0	CABRERA
E CN248	E D001	K	P.S. 114 AUDITORIUM LIGHTING AND STAGE LIGHTS, TECHNOLOGY	125,000	0	0	0	MAISEL
E CN249	E D001	K	P.S. 115 PHASE 2 OUTDOOR PLAYGROUND	125,000	0	0	0	MAISEL

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN250	E D001	Q	P.S. 120 - QUEENS	100,000	0	0	0	KOO
E CN251	E D001	Q	P.S. 130 Q	50,000	0	0	0	VALLONE
E CN252	E D001	K	P.S. 139 ELECTRICAL UPGRADES FOR AIR CONDITIONING	125,000	0	0	0	EUGENE
E CN253	E D001	K	P.S. 139 SCHOOL YARD UPGRADE	500,000	0	0	0	EUGENE
E CN254	E D001	Q	P.S. 146Q HOWARD BEACH	76,000	0	0	0	ULRICH
E CN255	E D001	K	P.S. 152 ANNEX	75,000	0	0	0	WILLIAMS
E CN256	E D001	K	P.S. 152 PLAYGROUND	75,000	0	0	0	EUGENE
E CN257	E D001	K	P.S. 152/315 & MIDWOOD	500,000	0	0	0	WILLIAMS
E CN258	E D001	Q	P.S. 154 - MACBOOK AIR LAPTOPS	75,000	0	0	0	LANCMAN
E CN259	E D001	Q	P.S. 159 Q	50,000	0	0	0	VALLONE
E CN260	E D001	Q	P.S. 162 - QUEENS	100,000	0	0	0	KOO
E CN261	E D001	Q	P.S. 163 - QUEENS	100,000	0	0	0	KOO
E CN262	E D001	Q	P.S. 169 Q	50,000	0	0	0	VALLONE
E CN263	E D001	Q	P.S. 177 - QUEENS	100,000	0	0	0	KOO
E CN264	E D001	K	P.S. 178 ST. CLAIR MCKELWAY SCHOOL	300,000	0	0	0	MEALY
E CN265	E D001	Q	P.S. 184 Q	100,000	0	0	0	VALLONE
E CN266	E D001	K	P.S. 186	35,000	0	0	0	TREYGER
E CN267	E D001	Q	P.S. 193 Q	50,000	0	0	0	VALLONE
E CN268	E D001	K	P.S. 194 A/V SYSTEM	225,000	0	0	0	MAISEL
E CN269	E D001	X	P.S. 195 & I.S. 125	695,000	0	0	0	PALMA
E CN270	E D001	K	P.S. 20	100,000	0	0	0	CUMBO
E CN271	E D001	Q	P.S. 20 - QUEENS	250,000	0	0	0	KOO
E CN272	E D001	K	P.S. 203 COMPUTER LAB EQUIPMENT	125,000	0	0	0	MAISEL
E CN273	E D001	K	P.S. 207 AUDITORIUM	150,000	0	0	0	MAISEL

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN274	E D001	Q	P.S. 207 ROCKWOOD PARK SCHOOL	76,000	0	0	0	ULRICH
E CN275	E D001	K	P.S. 208K-THE ELSA EBELING SCHOOL	35,000	0	0	0	WILLIAMS
E CN276	E D001	Q	P.S. 209 Q	50,000	0	0	0	VALLONE
E CN277	E D001	Q	P.S. 21 Q	50,000	0	0	0	VALLONE
E CN278	E D001	K	P.S. 212	500,000	0	0	0	TREYGER
E CN279	E D001	K	P.S. 95	649,000	0	0	0	TREYGER
E CN280	E D001	K	P.S. 216	200,000	0	0	0	TREYGER
E CN281	E D001	K	P.S. 212	100,000	0	0	0	TREYGER
E CN282	E D001	Q	P.S. 214 - QUEENS	202,000	0	0	0	KOO
E CN283	E D001	Q	P.S. 214 - QUEENS	50,000	0	0	0	KOO
E CN284	E D001	K	P.S. 215	35,000	0	0	0	TREYGER
E CN285	E D001	K	P.S. 216	35,000	0	0	0	TREYGER
E CN286	E D001	K	P.S. 217 TECHNOLOGY UPGRADES	250,000	0	0	0	EUGENE
E CN287	E D001	K	P.S. 219 THE KENNEDY KING ELEMENTARY SCHOOL	250,000	0	0	0	MEALY
E CN288	E D001	Q	P.S. 22 - QUEENS	250,000	0	0	0	KOO
E CN289	E D001	K	P.S. 222 PHASE 2 PLAYGROUND	250,000	0	0	0	MAISEL
E CN290	E D001	R	P.S. 23	75,000	0	0	0	MATTEO
E CN291	E D001	K	P.S. 230 CAFETERIA	300,000	0	0	0	LANDER
E CN292	E D001	Q	P.S. 232Q LINDENWOOD SCHOOL	76,000	0	0	0	ULRICH
E CN293	E D001	K	P.S. 236 ELECTRICAL UPGRADE	150,000	0	0	0	MAISEL
E CN294	E D001	Q	P.S. 24 - QUEENS	100,000	0	0	0	KOO
E CN295	E D001	Q	P.S. 242 - QUEENS	100,000	0	0	0	KOO
E CN296	E D001	K	P.S. 244	75,000	0	0	0	WILLIAMS
E CN297	E D001	Q	P.S. 244 - QUEENS	150,000	0	0	0	KOO
E CN298	E D001	K	P.S. 247	35,000	0	0	0	TREYGER

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN299	E D001	K	P.S. 251 ELECTRICAL UPGRADE	150,000	0	0	0	MAISEL
E CN300	E D001	K	P.S. 26	214,000	0	0	0	CORNEGY
E CN301	E D001	K	P.S. 272 GYMNASIUM	150,000	0	0	0	MAISEL
E CN302	E D001	K	P.S. 276 COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN303	E D001	K	P.S. 277 REFURBISHMENT OF AQUARIUM IN SCIENCE LAB	175,000	0	0	0	MAISEL
E CN304	E D001	K	P.S. 279 PHASE 2 CAFETERIA	125,000	0	0	0	MAISEL
E CN305	E D001	K	P.S. 288	35,000	0	0	0	TREYGER
E CN306	E D001	R	P.S. 29	75,000	0	0	0	MATTEO
E CN307	E D001	Q	P.S. 29 Q	50,000	0	0	0	VALLONE
E CN308	E D001	Q	P.S. 2Q SCHOOL YARD	200,000	0	0	0	CONSTANTINIDES
E CN309	E D001	R	P.S. 30	75,000	0	0	0	MATTEO
E CN310	E D001	Q	P.S. 31 Q	145,000	0	0	0	VALLONE
E CN311	E D001	K	P.S. 312 COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN312	E D001	K	P.S. 315	75,000	0	0	0	WILLIAMS
E CN313	E D001	Q	P.S. 32 Q	50,000	0	0	0	VALLONE
E CN314	E D001	K	P.S. 329	35,000	0	0	0	TREYGER
E CN315	E D001	Q	P.S. 349 THE QUEENS SCHOOL FOR LEADERSHIP & EXCELLENCE - LAPTOPS	35,000	0	0	0	LANCMAN
E CN316	E D001	X	P.S. 360	50,000	0	0	0	CABRERA
E CN317	E D001	K	P.S. 361	35,000	0	0	0	WILLIAMS
E CN318	E D001	R	P.S. 38	75,000	0	0	0	MATTEO
E CN319	E D001	R	P.S. 39	75,000	0	0	0	MATTEO
E CN320	E D001	K	P.S. 398 WALTER WEAVER	118,000	0	0	0	MEALY
E CN321	E D001	R	P.S. 41	75,000	0	0	0	MATTEO
E CN322	E D001	Q	P.S. 41 Q	300,000	0	0	0	VALLONE

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN323	E D001	Q	P.S. 41 Q	500,000	0	0	0	VALLONE
E CN324	E D001	R	P.S. 46	75,000	0	0	0	MATTEO
E CN325	E D001	R	P.S. 48	75,000	0	0	0	MATTEO
E CN326	E D001	K	P.S. 5 DR. RONALD MCNAIR PUBLIC SCHOOL	636,000	0	0	0	MEALY
E CN327	E D001	R	P.S. 50	75,000	0	0	0	MATTEO
E CN328	E D001	R	P.S. 52	75,000	0	0	0	MATTEO
E CN329	E D001	K	P.S. 532 TECHNOLOGY PANELS	65,000	0	0	0	CUMBO
E CN330	E D001	R	P.S. 54	75,000	0	0	0	MATTEO
E CN331	E D001	K	P.S. 56	39,000	0	0	0	CUMBO
E CN332	E D001	R	P.S. 58	75,000	0	0	0	MATTEO
E CN333	E D001	R	P.S. 60	75,000	0	0	0	MATTEO
E CN334	E D001	Q	P.S. 62Q CHESTER PARK SCHOOL	76,000	0	0	0	ULRICH
E CN335	E D001	Q	P.S. 63Q OLD SOUTH SCHOOL	76,000	0	0	0	ULRICH
E CN336	E D001	R	P.S. 69	75,000	0	0	0	MATTEO
E CN337	E D001	K	P.S. 770 THE NEW AMERICAN ACADEMY	235,000	0	0	0	MEALY
E CN338	E D001	R	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL	290,000	0	0	0	MATTEO
E CN339	E D001	K	P.S. 9 AUDITORIUM UPGRADES	100,000	0	0	0	CUMBO
E CN340	E D001	K	P.S. 90	80,000	0	0	0	TREYGER
E CN341	E D001	K	P.S. 91 THE ALBANY AVENUE SCHOOL	320,000	0	0	0	MEALY
E CN342	E D001	K	P.S. 92 ELECTRICAL UPGRADES FOR AIR CONDITIONING	125,000	0	0	0	EUGENE
E CN343	E D001	Q	P.S. 94 Q	50,000	0	0	0	VALLONE
E CN344	E D001	K	P.S. 97	35,000	0	0	0	TREYGER
E CN345	E D001	Q	P.S. 97Q FOREST PARK SCHOOL	76,000	0	0	0	ULRICH
E CN346	E D001	Q	P.S. 98 Q	50,000	0	0	0	VALLONE

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN347	E D001	K	P.S. K721	35,000	0	0	0	TREYGER
E CN348	E D001	K	P.S./I.S. 229 DYKER SCHOOL	400,000	0	0	0	GENTILE
E CN349	E D001	Q	P.S.114Q- THE BELLE HARBOR SCHOOL	76,000	0	0	0	ULRICH
E CN350	E D001	K	P.S.119	100,000	0	0	0	WILLIAMS
E CN351	E D001	Q	P.S.254Q- THE ROSA PARKS SCHOOL	76,000	0	0	0	ULRICH
E CN352	E D001	Q	P.S.273Q	76,000	0	0	0	ULRICH
E CN353	E D001	Q	P.S.306Q-NEW YORK CITY ACADEMY FOR DISCOVERY	76,000	0	0	0	ULRICH
E CN354	E D001	Q	P.S.316Q- QUEENS EXPLORERS ELEMENTARY SCHOOL	76,000	0	0	0	ULRICH
E CN355	E D001	Q	P.S.317Q- WATERSIDE CHILDREN'S STUDIO	76,000	0	0	0	ULRICH
E CN356	E D001	Q	P.S.47Q- CHRIS GALAS	76,000	0	0	0	ULRICH
E CN357	E D001	Q	P.S.56Q- HARRY EICHLER	76,000	0	0	0	ULRICH
E CN358	E D001	Q	P.S.60Q- WOODHAVEN SCHOOL	76,000	0	0	0	ULRICH
E CN359	E D001	Q	P.S.64Q- JOSEPH ADDABBO	76,000	0	0	0	ULRICH
E CN360	E D001	Q	P.S.90Q HORCE MANN	76,000	0	0	0	ULRICH
E CN361	E D001	Q	P009 Q	35,000	0	0	0	VALLONE
E CN362	E D001	K	P197K	160,000	0	0	0	DEUTSCH
E CN363	E D001	K	P231K AT IS 30 & PS 264	100,000	0	0	0	GENTILE
E CN364	E D001	K	P254K	100,000	0	0	0	DEUTSCH
E CN365	E D001	K	P255K	225,000	0	0	0	DEUTSCH
E CN366	E D001	Q	P255Q - TECHNOLOGY ACCESS FOR STUDENTS WITH AUTISM	100,000	0	0	0	LANCMAN
E CN367	E D001	K	P370K	125,000	0	0	0	DEUTSCH
E CN368	E D001	K	P53K AT PS104 THE MAGNET SCHOOL OF MUSEUM STUDIES	80,000	0	0	0	GENTILE
E CN369	E D001	K	P811K	250,000	0	0	0	DEUTSCH
E CN370	E D001	M	PACE HS TECHNOLOGY UPGRADE	50,000	0	0	0	CHIN

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN371	E D001	K	PARK SLOPE COLLEGIATE	35,000	0	0	0	LANDER
E CN380	E D001	K	PLAYGROUND AT SUCCESS ACADEMY CHARTER SCHOOL & I.S. 96	457,000	0	0	0	GREENFIELD
E CN381	E D001	Q	PLAYGROUND FOR PS 268 Q	175,000	0	0	0	MILLER
E CN382	E D001	X	PLAYGROUND PROJECT, X366, IS 192 CAMPUS	360,000	0	0	0	VACCA
E CN383	E D001	R	PORT RICHMOND HIGH SCHOOL	50,000	0	0	0	MATTEO
E CN384	E D001	X	PROJECTS IN DISTRICT 13 PUBLIC SCHOOLS	1,479,000	0	0	0	VACCA
E CN385	E D001	Q	PS 117Q - CLASSROOM LAPTOP SETS	100,000	0	0	0	LANCMAN
E CN386	E D001	K	PS 118 MAURICE SENDAK COMMUNITY SCHOOL	65,000	0	0	0	LANDER
E CN387	E D001	Q	PS 118 Q TECH UPGRADE	50,000	0	0	0	MILLER
E CN389	E D001	K	PS 131	35,000	0	0	0	LANDER
E CN390	E D001	K	PS 133 WILLIAM A. BUTLER SCHOOL	35,000	0	0	0	LANDER
E CN391	E D001	Q	PS 134 Q TECH UPGRADE	50,000	0	0	0	MILLER
E CN392	E D001	Q	PS 136 Q PLAYGROUND AND AUDITORIUM UPGRADE	110,000	0	0	0	MILLER
E CN393	E D001	Q	PS 140 Q TECH UPGRADE	50,000	0	0	0	MILLER
E CN394	E D001	K	PS 154 MUSEUM ALLIANCE FOR SCIENCE & TECHNOLOGY	35,000	0	0	0	LANDER
E CN395	E D001	Q	PS 165 - EDITH K. BERGTRAUM - MAC LAPTOP CART & DESKTOPS	75,000	0	0	0	LANCMAN
E CN396	E D001	M	PS 166	295,000	0	0	0	ROSENTHAL
E CN397	E D001	K	PS 176 OVINGTON SCHOOL	100,000	0	0	0	GENTILE
E CN398	E D001	Q	PS 176 Q TECH UPGRADE	50,000	0	0	0	MILLER
E CN399	E D001	K	PS 181	35,000	0	0	0	WILLIAMS
E CN400	E D001	M	PS 199 PLAYGROUND RENOVATIONS	400,000	0	0	0	ROSENTHAL
E CN401	E D001	X	PS 204	100,000	0	0	0	CABRERA
E CN403	E D001	X	PS 24 TECHNOLOGY	100,000	0	0	0	COHEN
E CN404	E D001	M	PS 267	212,000	0	0	0	GARODNICK

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN405	E D001	K	PS 269	75,000	0	0	0	WILLIAMS
E CN406	E D001	K	PS 282K PARK SLOPE SCHOOL	35,000	0	0	0	LANDER
E CN407	E D001	K	PS 29 JOHN M. HARRIGAN	35,000	0	0	0	LANDER
E CN408	E D001	K	PS 32	45,000	0	0	0	LANDER
E CN409	E D001	K	PS 321	35,000	0	0	0	LANDER
E CN410	E D001	K	PS 326	75,000	0	0	0	WILLIAMS
E CN411	E D001	M	PS 33	650,000	0	0	0	JOHNSON
E CN412	E D001	Q	PS 37 Q TECH UPGRADE	50,000	0	0	0	MILLER
E CN413	E D001	K	PS 372	35,000	0	0	0	LANDER
E CN414	E D001	K	PS 39	35,000	0	0	0	LANDER
E CN415	E D001	M	PS 42M BATHROOM UPGRADES	40,000	0	0	0	CHIN
E CN416	E D001	M	PS 452	300,000	0	0	0	ROSENTHAL
E CN417	E D001	X	PS 469 (WAKEFIELD) TECHNOLOGY	50,000	0	0	0	COHEN
E CN418	E D001	K	PS 58	35,000	0	0	0	LANDER
E CN419	E D001	M	PS 59	125,000	0	0	0	GARODNICK
E CN420	E D001	M	PS 6	323,000	0	0	0	GARODNICK
E CN421	E D001	K	PS 77K	35,000	0	0	0	LANDER
E CN422	E D001	X	PS 81 CAFETERIA HVAC	400,000	0	0	0	COHEN
E CN423	E D001	Q	PS 82 Q- THE HAMMOND - STEM PORTABLE SCIENCE LAB	100,000	0	0	0	LANCMAN
E CN424	E D001	M	PS 84	150,000	0	0	0	ROSENTHAL
E CN425	E D001	M	PS 84 SCHOOLYARD RENOVATION	450,000	0	0	0	ROSENTHAL
E CN426	E D001	M	PS 84 SCHOOLYARD RENOVATION	300,000	0	0	0	ROSENTHAL
E CN427	E D001	Q	PS 86 Q - MOBILE WIRELESS CARTS	75,000	0	0	0	LANCMAN
E CN428	E D001	M	PS 87	100,000	0	0	0	ROSENTHAL

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN429	E D001	M	PS 9 AND CENTER SCHOOL	400,000	0	0	0	ROSENTHAL
E CN430	E D001	K	PS 94K A/C WIRING	400,000	0	0	0	MENCHACA
E CN431	E D001	Q	PS 95 TECH UPGRADE	50,000	0	0	0	MILLER
E CN432	E D001	R	PS. 11	75,000	0	0	0	MATTEO
E CN433	E D001	R	PS. 26	75,000	0	0	0	MATTEO
E CN434	E D001	R	PS. 9	75,000	0	0	0	MATTEO
E CN435	E D001	K	PS/IS 104 THE MAGNET SCHOOL OF MUSEUM STUDIES	35,000	0	0	0	GENTILE
E CN436	E D001	Q	PS/IS 268 Q TECH UPGRADE	50,000	0	0	0	MILLER
E CN437	E D001	Q	PS/MS 200 - AUDITORIUM UPGRADES	200,000	0	0	0	LANCMAN
E CN438	E D001	M	PS111	150,000	0	0	0	JOHNSON
E CN439	E D001	M	PS116	175,000	0	0	0	GARODNICK
E CN440	E D001	K	PS121	40,000	0	0	0	GREENFIELD
E CN441	E D001	M	PS126 BATHROOM RENOVATION	112,000	0	0	0	CHIN
E CN442	E D001	K	PS134	40,000	0	0	0	GREENFIELD
E CN443	E D001	Q	PS13Q	300,000	0	0	0	DROMM
E CN444	E D001	M	PS140 - TECHNOLOGY UPGRADE	35,000	0	0	0	CHIN
E CN445	E D001	M	PS142 - TECHNOLOGY UPGRADE	35,000	0	0	0	CHIN
E CN446	E D001	Q	PS149Q	274,000	0	0	0	DROMM
E CN447	E D001	K	PS164	40,000	0	0	0	GREENFIELD
E CN448	E D001	K	PS177	40,000	0	0	0	GREENFIELD
E CN449	E D001	K	PS180	40,000	0	0	0	GREENFIELD
E CN450	E D001	K	PS192	40,000	0	0	0	GREENFIELD
E CN451	E D001	K	PS195K	130,000	0	0	0	DEUTSCH
E CN452	E D001	M	PS20 - TECHNOLOGY UPGRADE	39,000	0	0	0	CHIN
E CN453	E D001	Q	PS212Q	51,000	0	0	0	DROMM

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN454	E D001	K	PS217	40,000	0	0	0	GREENFIELD
E CN455	E D001	Q	PS222Q	75,000	0	0	0	DROMM
E CN456	E D001	K	PS226	40,000	0	0	0	GREENFIELD
E CN457	E D001	K	PS231K	40,000	0	0	0	GREENFIELD
E CN458	E D001	M	PS234 - TECHNOLOGY UPGRADE	40,000	0	0	0	CHIN
E CN459	E D001	K	PS238	40,000	0	0	0	GREENFIELD
E CN460	E D001	K	PS48	40,000	0	0	0	GREENFIELD
E CN461	E D001	X	PS536	140,000	0	0	0	PALMA
E CN462	E D001	Q	PS69Q	140,000	0	0	0	DROMM
E CN463	E D001	Q	PS721Q	450,000	0	0	0	DROMM
E CN464	E D001	K	PS99	40,000	0	0	0	GREENFIELD
E CN465	E D001	Q	PS9Q	600,000	0	0	0	DROMM
E CN466	E D001	Q	QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS	47,000	0	0	0	KOO
E CN467	E D001	Q	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	75,000	0	0	0	KOO
E CN468	E D001	Q	QUEENS SATELLITE HIGH SCHOOL FOR OPPORTUNITY - PRESENTATION STATION	100,000	0	0	0	LANCMAN
E CN469	E D001	M	QUEST TO LEARN	86,000	0	0	0	JOHNSON
E CN470	E D001	K	RACHEL CARSON HIGH SCHOOL	35,000	0	0	0	TREYGER
E CN471	E D001	K	REPAVEMENT OF P.S. 130 SCHOOLYARD	500,000	0	0	0	LANDER
E CN472	E D001	Q	ROBERT F. KENNEDY COMMUNITY HIGH SCHOOL - SCIENCE LAB	200,000	0	0	0	LANCMAN
E CN473	E D001	Q	ROBERT H. GODDARD HIGH SCHOOL OF COMMUNICATION ARTS AND TECHNOLOGY-Q308	251,000	0	0	0	ULRICH
E CN474	E D001	X	SCA - HUNTS POINT SCHOOL	150,000	0	0	0	SALAMANCA
E CN475	E D001	Q	SCA AUDITORIUM UPGRADE	100,000	0	0	0	CROWLEY
E CN476	E D001	Q	SCA AUDITORIUM UPGRADE	100,000	0	0	0	CROWLEY

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN477	E D001	Q	SCA BATHROOM UPGRADE	100,000	0	0	0	CROWLEY
E CN478	E D001	Q	SCA BATHROOM UPGRADE	190,000	0	0	0	CROWLEY
E CN479	E D001	Q	SCA ELECTRICAL UPGRADE	100,000	0	0	0	CROWLEY
E CN480	E D001	Q	SCA ELECTRICAL UPGRADE	100,000	0	0	0	CROWLEY
E CN481	E D001	Q	SCA ELECTRICAL UPGRADE	100,000	0	0	0	CROWLEY
E CN482	E D001	Q	SCA GYM UPGRADE	100,000	0	0	0	CROWLEY
E CN483	E D001	Q	SCA GYM UPGRADE	50,000	0	0	0	CROWLEY
E CN484	E D001	Q	SCA PLAYGROUND UPGRADE	100,000	0	0	0	CROWLEY
E CN485	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN486	E D001	Q	SCA TECHNOLOGY PURCHASE	130,000	0	0	0	CROWLEY
E CN487	E D001	Q	SCA TECHNOLOGY PURCHASE	120,000	0	0	0	CROWLEY
E CN488	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN489	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN490	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN491	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN492	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN493	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN494	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN495	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN496	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN497	E D001	Q	SCA TECHNOLOGY PURCHASE	100,000	0	0	0	CROWLEY
E CN498	E D001	Q	SCA PLAYGROUND UPGRADE - PS 9Q	100,000	0	0	0	CROWLEY
E CN499	E D001	Q	SCA TECHNOLOGY PURCHASE	80,000	0	0	0	CROWLEY
E CN500	E D001	Q	SCA TECHNOLOGY PURCHASE	80,000	0	0	0	CROWLEY
E CN501	E D001	Q	SCA TECHNOLOGY PURCHASE	80,000	0	0	0	CROWLEY

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN502	E D001	Q	SCA TECHNOLOGY PURCHASE	80,000	0	0	0	CROWLEY
E CN503	E D001	Q	SCA TECHNOLOGY PURCHASE	80,000	0	0	0	CROWLEY
E CN504	E D001	Q	SCA TECHNOLOGY PURCHASE	80,000	0	0	0	CROWLEY
E CN506	E D001	X	SCHOOL TECHNOLOGY GRANTS	400,000	0	0	0	COHEN
E CN507	E D001	K	SCHOOL YARD UPDATE AND RENOVATION	500,000	0	0	0	MENCHACA
E CN508	E D001	K	SCHOOL OF SCIENCE AND TECHNOLOGY	35,000	0	0	0	WILLIAMS
E CN509	E D001	K	SCHOOLS: EBC HIGH SCHOOL	175,000	0	0	0	REYNOSO
E CN510	E D001	K	SCHOOLS: IS 349K	100,000	0	0	0	REYNOSO
E CN511	E D001	K	SCHOOLS: MS 577K	50,000	0	0	0	REYNOSO
E CN512	E D001	K	SCHOOLS: PS 145K	50,000	0	0	0	REYNOSO
E CN513	E D001	K	SCHOOLS: PS 147K	400,000	0	0	0	REYNOSO
E CN514	E D001	K	SCHOOLS: PS 196K	77,000	0	0	0	REYNOSO
E CN515	E D001	Q	SCHOOLS: PS 239Q	170,000	0	0	0	REYNOSO
E CN516	E D001	K	SCHOOLS: PS 257K	250,000	0	0	0	REYNOSO
E CN517	E D001	K	SCHOOLS: PS 274K	150,000	0	0	0	REYNOSO
E CN518	E D001	K	SCHOOLS: PS 319K	175,000	0	0	0	REYNOSO
E CN519	E D001	K	SCHOOLS: THE HIGH SCHOOL FOR ENTERPRISE, BUSINESS, & TECHNOLOGY	50,000	0	0	0	REYNOSO
E CN520	E D001	K	SCHOOLYARD IMPROVEMENT	700,000	0	0	0	MENCHACA
E CN521	E D001	K	P.S. 241 SCIENCE LAB UPGRADES	300,000	0	0	0	CUMBO
E CN522	E D001	K	SCIENCE ROOM AND TECHNOLOGY UPGRADES	150,000	0	0	0	CUMBO
E CN523	E D001	K	SECONDARY SCHOOL FOR JOURNALISM	35,000	0	0	0	LANDER
E CN524	E D001	K	SECONDARY SCHOOL FOR LAW	35,000	0	0	0	LANDER
E CN525	E D001	Q	SECURITY CAMERAS AND LAPTOPS FOR IS 238	150,000	0	0	0	MILLER
E CN526	E D001	K	SECURITY CAMERAS FOR CHILDREN SAFETY AT P.S. 1 BERGEN SCHOOL	400,000	0	0	0	MENCHACA

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN527	E D001	Q	SECURITY CAMERAS FOR PS 268 Q	75,000	0	0	0	MILLER
E CN528	E D001	Q	SECURITY CAMERAS FOR SCHOOL SAFETY - PB	400,000	0	0	0	MILLER
E CN529	E D001	K	SEEDS OF UNITY UPK PROGRAM TECHNOLOGY UPGRADES	40,000	0	0	0	GREENFIELD
E CN530	E D001	K	SILAS B. DUTCHER SCHOOL	35,000	0	0	0	LANDER
E CN531	E D001	K	SMART TECH AT SUMMIT ACADEMY	35,000	0	0	0	MENCHACA
E CN532	E D001	Q	SMART TECH FOR P.S. 16 & 19, IS 61 & 311, ARTS AND BUSINESS HIGH SCHOOL	307,000	0	0	0	FERRERAS-COPELAND
E CN533	E D001	Q	SMARTER FUTURE FOR P.S. 28, 14, 127, 143, 330	307,000	0	0	0	FERRERAS-COPELAND
E CN534	E D001	Q	SOLAR PANELS AT P.S. 122Q	600,000	0	0	0	CONSTANTINIDES
E CN535	E D001	R	SOUTH RICHMOND HIGH SCHOOL	50,000	0	0	0	MATTEO
E CN536	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN537	E D001	K	STEAM LAB FOR SAMUEL DUPONT ELEMENTARY SCHOOL	218,000	0	0	0	LEVIN
E CN538	E D001	K	STEM INITIATIVE (BRIGHTER CHOICE COMMUNITY SCHOOL)	214,000	0	0	0	CORNEGY
E CN539	E D001	Q	STEM LAB AT Q286 THE YOUNG WOMEN'S LEADERSHIP SCHOOL	60,000	0	0	0	CONSTANTINIDES
E CN541	E D001	K	STEM LAB FOR BROOKLYN SCHOOL OF INQUIRY	500,000	0	0	0	GREENFIELD
E CN542	E D001	R	SUSAN WAGNER HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN543	E D001	K	TECH PURCHASES & FACILITY UPGRADES: P.S. 213 NEW LOTS, 580 HEGEMAN AVE	420,000	0	0	0	BARRON
E CN544	E D001	K	BROOKLYN GARDENS ELEMENTARY SCHOOL - TECHNOLOGY	105,000	0	0	0	BARRON
E CN545	E D001	K	FREDERICK DOUGLASS ACADEMY MS	120,000	0	0	0	BARRON
E CN546	E D001	K	RIVERDALE AVENUE COMMUNITY SCHOOL - TECHNOLOGY	600,000	0	0	0	BARRON
E CN547	E D001	K	VAN SICLEN COMMUNITY MIDDLE SCHOOL - TECHNOLOGY PURCHASES	225,000	0	0	0	BARRON
E CN548	E D001	K	WORLD ACADEMY FOR TOTAL COMMUNITY HEALTH HS	515,000	0	0	0	BARRON

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN549	E D001	K	TECH PURCHASES: 75K053, 1065 ELTON ST	50,000	0	0	0	BARRON
E CN550	E D001	K	TECH PURCHASES: EAST NEW YORK MIDDLE SCHOOL OF EXCELLENCE, 605 SHEPHERD	177,000	0	0	0	BARRON
E CN551	E D001	K	TECH PURCHASES: P.S. 260 BREUKELLEN, 875 WILLIAMS AVE	450,000	0	0	0	BARRON
E CN552	E D001	K	TECHNOLOGY	275,000	0	0	0	ESPINAL
E CN553	E D001	K	TECHNOLOGY	150,000	0	0	0	ESPINAL
E CN554	E D001	K	JHS 383	52,000	0	0	0	ESPINAL
E CN556	E D001	K	TECHNOLOGY	100,000	0	0	0	ESPINAL
E CN557	E D001	K	JHS 383	38,000	0	0	0	ESPINAL
E CN558	E D001	K	TECHNOLOGY	200,000	0	0	0	ESPINAL
E CN559	E D001	K	TECHNOLOGY	500,000	0	0	0	ESPINAL
E CN560	E D001	K	TECHNOLOGY EXPANSION (P.S. 256)	75,000	0	0	0	CORNEGY
E CN561	E D001	Q	TECHNOLOGY FOR HUMANITIES AND THE ARTS HS	105,000	0	0	0	MILLER
E CN562	E D001	Q	TECHNOLOGY FOR P993 @ PS/IS 208	170,000	0	0	0	MILLER
E CN563	E D001	X	TECHNOLOGY PURCHASE, M401	185,000	0	0	0	VACCA
E CN564	E D001	X	TECHNOLOGY PURCHASE, MS 101	70,000	0	0	0	VACCA
E CN565	E D001	X	TECHNOLOGY PURCHASE, PS 08X467, MOTT HALL COMMUNITY SCHOOL	40,000	0	0	0	VACCA
E CN566	E D001	X	TECHNOLOGY PURCHASE, PS 12	100,000	0	0	0	VACCA
E CN567	E D001	X	TECHNOLOGY PURCHASE, PS 721	43,000	0	0	0	VACCA
E CN568	E D001	K	TECHNOLOGY UPDATE AT K443 NEW VOICES MIDDLE SCHOOL	35,000	0	0	0	MENCHACA
E CN569	E D001	Q	TECHNOLOGY UPGRADES AND MOBILE CLASSROOMS FOR P811 Q @ P822	170,000	0	0	0	MILLER
E CN570	E D001	Q	TECHNOLOGY UPGRADES AT IS10Q	50,000	0	0	0	CONSTANTINIDES
E CN571	E D001	Q	TECHNOLOGY UPGRADES AT IS126Q	85,000	0	0	0	CONSTANTINIDES
E CN572	E D001	Q	TECHNOLOGY UPGRADES AT IS141Q	50,000	0	0	0	CONSTANTINIDES

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN573	E D001	Q	TECHNOLOGY UPGRADES AT IS235Q	50,000	0	0	0	CONSTANTINIDES
E CN574	E D001	Q	TECHNOLOGY UPGRADES AT LONG ISLAND CITY HIGH SCHOOL	50,000	0	0	0	CONSTANTINIDES
E CN575	E D001	M	TECHNOLOGY UPGRADES AT M012--TAG YOUNG SCHOLARS	100,000	0	0	0	MARK-VIVERITO
E CN576	E D001	M	TECHNOLOGY UPGRADES AT M377--RENAISSANCE SCHOOL OF THE ARTS.	82,000	0	0	0	MARK-VIVERITO
E CN577	E D001	M	TECHNOLOGY UPGRADES AT M435--MANHATTAN CENTER HIGH SCHOOL	186,000	0	0	0	MARK-VIVERITO
E CN578	E D001	K	TECHNOLOGY UPGRADES AT PS 231	150,000	0	0	0	LEVIN
E CN579	E D001	K	TECHNOLOGY UPGRADES AT PS 369	100,000	0	0	0	LEVIN
E CN580	E D001	Q	TECHNOLOGY UPGRADES AT PS151Q	50,000	0	0	0	CONSTANTINIDES
E CN581	E D001	Q	TECHNOLOGY UPGRADES AT PS17Q	50,000	0	0	0	CONSTANTINIDES
E CN582	E D001	Q	TECHNOLOGY UPGRADES AT PS234Q	50,000	0	0	0	CONSTANTINIDES
E CN583	E D001	Q	TECHNOLOGY UPGRADES AT PS2Q	50,000	0	0	0	CONSTANTINIDES
E CN584	E D001	Q	TECHNOLOGY UPGRADES AT PS70Q	50,000	0	0	0	CONSTANTINIDES
E CN585	E D001	Q	TECHNOLOGY UPGRADES AT PS84Q	50,000	0	0	0	CONSTANTINIDES
E CN586	E D001	Q	TECHNOLOGY UPGRADES AT PS85Q	50,000	0	0	0	CONSTANTINIDES
E CN587	E D001	Q	TECHNOLOGY UPGRADES AT Q286 THE YOUNG WOMEN'S LEADERSHIP SCHOOL	50,000	0	0	0	CONSTANTINIDES
E CN588	E D001	Q	TECHNOLOGY UPGRADES AT Q300	50,000	0	0	0	CONSTANTINIDES
E CN589	E D001	Q	TECHNOLOGY UPGRADES AT Q993 LONG ISLAND CITY HIGH SCHOOL	50,000	0	0	0	CONSTANTINIDES
E CN590	E D001	Q	TECHNOLOGY UPGRADES AT RIVERTON CHARTER SCHOOL	170,000	0	0	0	MILLER
E CN591	E D001	Q	TECHNOLOGY UPGRADES FOR DISTRICT 22 LIBRARIES	125,000	0	0	0	CONSTANTINIDES
E CN592	E D001	Q	TECHNOLOGY UPGRADES FOR PS 134	140,000	0	0	0	MILLER
E CN593	E D001	Q	TECHNOLOGY UPGRADES FOR PS 176	135,000	0	0	0	MILLER
E CN594	E D001	Q	TECHNOLOGY UPGRADES FOR PS122Q	50,000	0	0	0	CONSTANTINIDES

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN595	E D001	Q	TECHNOLOGY UPGRADES FOR PS171Q	50,000	0	0	0	CONSTANTINIDES
E CN596	E D001	R	TECHNOLOGY UPGRADES FOR PS20R: 60 LAPTOPS, 3 LAPTOP CARTS	150,000	0	0	0	ROSE
E CN597	E D001	X	THE BRONX SCHOOL OF YOUNG LEADERS	500,000	0	0	0	CABRERA
E CN598	E D001	K	THE CONSTRUCTION OF A GREENHOUSE AT A NEW SCHOOL AT DINSMORE-CHESTNUT	833,000	0	0	0	ESPINAL
E CN599	E D001	Q	THE GREENHOUSE PROJECT	500,000	0	0	0	RICHARDS
E CN600	E D001	K	THE KENSINGTON SCHOOL	35,000	0	0	0	LANDER
E CN601	E D001	X	THE LINDEN TREE SCHOOL PS567	141,000	0	0	0	PALMA
E CN602	E D001	X	THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM	50,000	0	0	0	CABRERA
E CN603	E D001	Q	THOMAS A EDISON CTE HIGH SCHOOL - AUDITORIUM HVAC	295,000	0	0	0	LANCMAN
E CN604	E D001	Q	TOUCH SCREEN COMPUTERS AND CLASSROOM LAB FOR P9 AT 268	200,000	0	0	0	MILLER
E CN605	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL - COMPUTER SCIENCE/ENGINEERING COMPUTER LAB	75,000	0	0	0	LANCMAN
E CN606	E D001	M	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL - BUILDING UPGRADE	75,000	0	0	0	CHIN
E CN607	E D001	K	UPGRADES TO THE TV STUDIO AT EDWARD R. MURROW HIGH SCHOOL	50,000	0	0	0	GREENFIELD
E CN608	E D001	M	URBAN ASSEMBLY FOR GREEN CAREERS	200,000	0	0	0	ROSENTHAL
E CN609	E D001	K	URBAN ASSEMBLY UNISON	50,000	0	0	0	CUMBO
E CN610	E D001	Q	VERITAS ACADEMY - QUEENS	75,000	0	0	0	KOO
E CN611	E D001	Q	VILLAGE ACADEMY TECHNOLOGY UPGRADES	250,000	0	0	0	RICHARDS
E CN612	E D001	M	WAGNER	300,000	0	0	0	GARODNICK
E CN613	E D001	M	WATER FOUNTAIN UPGRADES AT 04M045--J.H.S. 45 ROBERTS SCHOOL	50,000	0	0	0	MARK-VIVERITO
E CN614	E D001	M	WATER FOUNTAIN UPGRADES AT HARLEM VILLAGE ACADEMY	50,000	0	0	0	MARK-VIVERITO
E CN615	E D001	M	WATER FOUNTAIN UPGRADES AT M057--P.S. 57 JAMES WELDON JOHNSON	50,000	0	0	0	MARK-VIVERITO

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN616	E D001	M	WATER FOUNTAIN UPGRADES AT M435--MANHATTAN CENTER HIGH SCHOOL	50,000	0	0	0	MARK-VIVERITO
E CN617	E D001	K	WEST BROOKLYN COMMUNITY HIGH SCHOOL	35,000	0	0	0	LANDER
E CN618	E D001	K	WILLIAM ALEXANDER MIDDLE SCHOOL	35,000	0	0	0	LANDER
E CN619	E D001	K	WILLIAM GAYNOR CAMPUS	300,000	0	0	0	REYNOSO
E CN620	E D001	Q	WORLD JOURNALISM HIGH SCHOOL	50,000	0	0	0	VALLONE
E CN621	E D001	X	X017 AT X043--P.S. 17X AT P.S. 43X JONAS BRONCK	145,000	0	0	0	MARK-VIVERITO
E CN622	E D001	X	X018--P.S. 18 JOHN PETER ZENGER SCHOOL ELECTRICAL UPGRADE	250,000	0	0	0	MARK-VIVERITO
E CN623	E D001	X	X049--P.S. 49 WILLIS AVENUE AUDITORIUM UPGRADES	112,000	0	0	0	MARK-VIVERITO
E CN624	E D001	X	X343--ACADEMY OF APPLIED MATHEMATICS AND TECHNOLOGY ELECTRICAL UPGRADE	200,000	0	0	0	MARK-VIVERITO
E CN625	E D001	Q	YOUNG WOMEN'S LEADERSHIP SCHOOL OF QUEENS - WIRELESS LAPTOPS AND PRINTE	70,000	0	0	0	LANCMAN
E CN626	E D001	M	PS 19 PLAYGROUND UPGRADE	825,000	0	0	0	MENDEZ
E CN627	E D001	M	M064 GYM PARTITION	450,000	0	0	0	MENDEZ
E CN628	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT TECHNOLOGY UPGRADE	40,000	0	0	0	MENDEZ
E CN629	E D001	M	PS 15 SECURITY CAMERAS	185,000	0	0	0	MENDEZ
E CN630	E D001	M	PS 104 HVAC AT CAFETERIA	100,000	0	0	0	MENDEZ
E CN631	E D001	M	PS 116 GYMNASIUM FLOOR	100,000	0	0	0	MENDEZ
E CN632	E D001	M	SALK SCHOOL OF SCIENCE TECHNOLOGY UPGRADE	35,000	0	0	0	MENDEZ
E CN633	E D001	M	SCHOOL OF THE FUTURE TECHNOLOGY UPGRADE	70,000	0	0	0	MENDEZ
E CN634	E D001	M	PS M293 TECH UPGRADE	200,000	0	0	0	RODRIGUEZ
E CN635	E D001	M	SCIENCE CARTS FOR P.S. 178	125,000	0	0	0	RODRIGUEZ
E CN636	E D001	M	HVAC FOR CASTLE BRIDGE & P.S. 128	300,000	0	0	0	RODRIGUEZ
E CN637	E D001	M	PS 5 ELLEN LURIE	48,000	0	0	0	RODRIGUEZ
E CN638	E D001	M	PS 8 LUIS BELLIARD	48,000	0	0	0	RODRIGUEZ

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN639	E D001	M	PS 98 SHORAC KAPPOCK	48,000	0	0	0	RODRIGUEZ
E CN640	E D001	M	PS 103 DOS PUENTES ELEMENTARY	48,000	0	0	0	RODRIGUEZ
E CN641	E D001	M	PS 115 ALEXANDER HUMBOLDT	48,000	0	0	0	RODRIGUEZ
E CN642	E D001	M	PS 132 JUAN PABLO DUARTE	48,000	0	0	0	RODRIGUEZ
E CN643	E D001	M	PS 152 DYCKMAN VALLEY	48,000	0	0	0	RODRIGUEZ
E CN644	E D001	M	PS 189	48,000	0	0	0	RODRIGUEZ
E CN645	E D001	M	PS 314 MUSCOTA	48,000	0	0	0	RODRIGUEZ
E CN646	E D001	M	MS 52 INWOOD	48,000	0	0	0	RODRIGUEZ
E CN647	E D001	M	PS/IS 187 HUDSON CLIFF	48,000	0	0	0	RODRIGUEZ
E CN648	E D001	M	PS/IS 278 PAULA HEDBAVNY SCHOOL	48,000	0	0	0	RODRIGUEZ
E CN649	E D001	M	PS/IS 311 AMISTAD DUAL LANGUAGE SCHOOL	48,000	0	0	0	RODRIGUEZ
E CN650	E D001	M	MS 322 THE RENAISSANCE LEADERSHIP ACADEMY	48,000	0	0	0	RODRIGUEZ
E CN651	E D001	M	MS 528 BEA FULLER RODGERS	48,000	0	0	0	RODRIGUEZ
E CN652	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING SCHOOL	48,000	0	0	0	RODRIGUEZ
E CN653	E D001	M	MS 223 MOTT HALL SCHOOL	48,000	0	0	0	RODRIGUEZ
E CN654	E D001	X	IN-TECH ACADEMY (SCHOOL 368)	48,000	0	0	0	RODRIGUEZ
E CN655	E D001	M	HS 463 FOR MEDIA & COMMUNICATIONS	350,000	0	0	0	RODRIGUEZ
E CN656	E D001	M	M462 THE COLLEGE ACADEMY	100,000	0	0	0	RODRIGUEZ
E CN657	E D001	M	M467 HIGH SCHOOL FOR LAW AND PUBLIC SERVICE	100,000	0	0	0	RODRIGUEZ
E CN658	E D001	M	M468 HIGH SCHOOL FOR HEALTH CAREERS AND SCIENCES	100,000	0	0	0	RODRIGUEZ
E CN659	E D001	M	M346 COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	300,000	0	0	0	RODRIGUEZ
E CN660	E D001	M	M552 GREGORIO LUPERÓN HIGH SCHOOL FOR MATH & SCIENCE	300,000	0	0	0	RODRIGUEZ
E CN661	E D001	X	THEATRE ARTS PRODUCTION COMPANY SCHOOL (TAPCO) X225	1,000,000	0	0	0	TORRES

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN662	E D001	X	ROOSEVELT HS LIBRARY RENOVATION	400,000	0	0	0	TORRES
E CN663	E D001	X	FORDHAM HS FOR THE ART	56,000	0	0	0	TORRES
E CN664	E D001	X	PURCHASE LAPTOP CARTS (WITH 30 LAPTOPS EACH) FOR MS 45	56,000	0	0	0	TORRES
E CN665	E D001	X	PURCHASE LAPTOP CARTS (WITH 30 LAPTOPS EACH) FOR PS 32	56,000	0	0	0	TORRES
E CN666	E D001	X	PURCHASE LAPTOP CARTS (WITH 30 LAPTOPS EACH) FOR PS 163	56,000	0	0	0	TORRES
E CN667	E D001	X	PURCHASE LAPTOP CARTS (WITH 30 LAPTOPS EACH) FOR PS 57	56,000	0	0	0	TORRES
E CN668	E D001	X	FREDERICK DOUGLASS ACADEMY V-TECH	56,000	0	0	0	TORRES
E CN669	E D001	X	THEATER ARTS PRODUCTION COMPANY SCHOOL TECH PURCHASES	56,000	0	0	0	TORRES
E CN672	E D001	X	PURCHASE SMARTBOARDS FOR PS 59	35,000	0	0	0	TORRES
E CN678	E D001	X	P.S. 54 JUNGLE GYM	250,000	0	0	0	TORRES
E CN679	E D001	X	P.S 23 PLAYGROUND DEVELOPMENT	75,000	0	0	0	TORRES
E CN680	E D001	X	P.S 32 AND IS 254 SECURITY CAMERAS	335,000	0	0	0	TORRES
E CN681	E D001	X	P.S 70 LIBRARY UPGRADE	200,000	0	0	0	TORRES
E CN682	E D001	M	P.S. 183 GREEN SCIENCE AND STEM LAB CLASSROOM	600,000	0	0	0	KALLOS
E CN683	E D001	M	P.S. 198/77 PLAYGROUND RENOVATION	500,000	0	0	0	KALLOS
E CN684	E D001	M	SCA - [02M114] EAST SIDE MIDDLE SCHOOL	200,000	0	0	0	KALLOS
E CN685	E D001	M	SCA - [02M151] YORKVILLE COMMUNITY SCHOOL	669,000	0	0	0	KALLOS
E CN686	E D001	M	SCA - [02M158] BAYARD TAYLOR	35,000	0	0	0	KALLOS
E CN687	E D001	M	SCA - [02M177] YORKVILLE EAST MIDDLE SCHOOL	35,000	0	0	0	KALLOS
E CN688	E D001	M	SCA - [02M217] ROOSEVELT ISLAND SCHOOL	35,000	0	0	0	KALLOS
E CN689	E D001	M	SCA - [02M225] ELLA BAKER SCHOOL	35,000	0	0	0	KALLOS
E CN690	E D001	M	SCA - [02M290] MANHATTAN NEW SCHOOL	35,000	0	0	0	KALLOS
E CN691	E D001	M	SCA - [02M416] ELEANOR ROOSEVELT HIGH SCHOOL	35,000	0	0	0	KALLOS

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN692	E D001	M	SCA - [02M449] VANGUARD HIGH SCHOOL	35,000	0	0	0	KALLOS
E CN693	E D001	M	SCA - [02M459] MANHATTAN INTERNATIONAL HIGH SCHOOL	35,000	0	0	0	KALLOS
E CN694	E D001	M	SCA - [02M519] TALENT UNLIMITED HIGH SCHOOL	35,000	0	0	0	KALLOS
E CN695	E D001	M	SCA - [02M527] EAST SIDE SCHOOL FOR SOCIAL ACTION	35,000	0	0	0	KALLOS
E CN696	E D001	M	SCA - [02M565] URBAN ACADEMY LABORATORY HIGH	35,000	0	0	0	KALLOS
E CN697	E D001	M	SCA - [02M655] LIFE SCIENCES SECONDARY SCHOOL	35,000	0	0	0	KALLOS
E CN698	E D001	R	PS 1R ELECTRICAL UPGRADE	100,000	0	0	0	BORELLI
E CN699	E D001	R	PS 3R PLAYGROUND EQUIPMENT	200,000	0	0	0	BORELLI
E CN700	E D001	R	PS 4R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN701	E D001	R	PS 5R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN702	E D001	R	PS 6R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN703	E D001	R	PS 8R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN704	E D001	R	PS 32R SCHOOLYARD (WITH TPL)	250,000	0	0	0	BORELLI
E CN705	E D001	R	PS36R ELECTRICAL UPGRADE	100,000	0	0	0	BORELLI
E CN706	E D001	R	PS 42R PLAYGROUND	150,000	0	0	0	BORELLI
E CN707	E D001	R	PS 53R GYMNASIUM	200,000	0	0	0	BORELLI
E CN708	E D001	R	PS 55R TECHNOLOGY	150,000	0	0	0	BORELLI
E CN709	E D001	R	PS 56R SECURITY CAMERAS	100,000	0	0	0	BORELLI
E CN710	E D001	R	PS 58R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN711	E D001	R	PS 62R TECHNOLOGY	100,000	0	0	0	BORELLI
E CN712	E D001	R	PS 69R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN713	E D001	R	IS 7R NEW WROUGHT IRON PERIMETER FENCE	250,000	0	0	0	BORELLI
E CN714	E D001	R	IS 24R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN715	E D001	R	IS 34R TECHNOLOGY	50,000	0	0	0	BORELLI

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN716	E D001	R	IS 72R ELECTRICAL UPGRADE	100,000	0	0	0	BORELLI
E CN717	E D001	R	IS 75R AUDITORIUM LIGHTING UPGRADE	140,000	0	0	0	BORELLI
E CN718	E D001	R	TOTTENVILLE HS ELECTRICAL UPGRADE	275,000	0	0	0	BORELLI
E CN719	E D001	Q	FOREST HILLS HIGH SCHOOL	35,000	0	0	0	KOSLOWITZ
E CN720	E D001	Q	PS 139Q	35,000	0	0	0	KOSLOWITZ
E CN721	E D001	Q	PS 220Q	35,000	0	0	0	KOSLOWITZ
E CN722	E D001	Q	PS 99Q	35,000	0	0	0	KOSLOWITZ
E CN723	E D001	Q	PS 175Q	35,000	0	0	0	KOSLOWITZ
E CN724	E D001	Q	PS 196Q	35,000	0	0	0	KOSLOWITZ
E CN725	E D001	Q	PS 206Q	35,000	0	0	0	KOSLOWITZ
E CN726	E D001	Q	JHS157Q	35,000	0	0	0	KOSLOWITZ
E CN727	E D001	Q	JHS190Q	35,000	0	0	0	KOSLOWITZ
E CN728	E D001	Q	PS 196Q	75,000	0	0	0	KOSLOWITZ
E CN729	E D001	Q	PS 220Q	75,000	0	0	0	KOSLOWITZ
E CN730	E D001	Q	PS 99Q	75,000	0	0	0	KOSLOWITZ
E CN731	E D001	Q	PS 206Q	75,000	0	0	0	KOSLOWITZ
E CN732	E D001	Q	PS 174Q	75,000	0	0	0	KOSLOWITZ
E CN733	E D001	Q	PS 144Q	75,000	0	0	0	KOSLOWITZ
E CN738	E D001	Q	TO FULLY FUND PLAYGROUND AT PS 54Q	500,000	0	0	0	KOSLOWITZ
E CN739	E D001	Q	COMPUTER LAB RENOVATION AT PS 167Q	75,000	0	0	0	KOSLOWITZ
E CN740	E D001	Q	STEM LABS AT PS 303Q	60,000	0	0	0	KOSLOWITZ
E CN741	E D001	Q	LAPTOPS AT JHS 157Q	150,000	0	0	0	KOSLOWITZ
E CN742	E D001	Q	PS 51Q TECHNOLOGY UPGRADES	50,000	0	0	0	KOSLOWITZ
E CN743	E D001	Q	PS 206Q PLAYGROUND UPGRADE	500,000	0	0	0	KOSLOWITZ
E CN744	E D001	Q	COURTROOM AT BENJAMIN CARDOZO HIGH SCHOOL	500,000	0	0	0	GRODENCHIK

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN745	E D001	Q	SMARTBOARDS FOR LOCAL SCHOOLS IN CD 23	488,000	0	0	0	GRODENCHIK
E CN746	E D001	Q	LAPTOP CARTS FOR LOCAL SCHOOLS IN CD 23	490,000	0	0	0	GRODENCHIK
E CN747	E D001	Q	TECH UPGRADES AT PS 18Q	120,000	0	0	0	GRODENCHIK
E CN748	E D001	Q	PLAYGROUND RENOVATIONS FOR PS 26Q	200,000	0	0	0	GRODENCHIK
E CN749	E D001	Q	TECH UPGRADES AT PS 35Q	100,000	0	0	0	GRODENCHIK
E CN750	E D001	Q	TECH UPGRADES MS 74Q	160,000	0	0	0	GRODENCHIK
E CN751	E D001	Q	TECH UPGRADES AT IS 109Q	120,000	0	0	0	GRODENCHIK
E CN752	E D001	Q	TECH UPGRADES AT PS 115Q	120,000	0	0	0	GRODENCHIK
E CN753	E D001	Q	TECH UPGRADES AT PS 135Q	50,000	0	0	0	GRODENCHIK
E CN754	E D001	Q	GIRLS LOCKER ROOM RENOVATION AT MS 172Q	125,000	0	0	0	GRODENCHIK
E CN755	E D001	Q	TECH UPGRADES AT PS 178Q	115,000	0	0	0	GRODENCHIK
E CN756	E D001	Q	TECH UPGRADES AT PS 186Q	125,000	0	0	0	GRODENCHIK
E CN757	E D001	Q	RENOVATIONS AT PS 188Q	200,000	0	0	0	GRODENCHIK
E CN758	E D001	Q	TECH UPGRADES AT PS 191Q	100,000	0	0	0	GRODENCHIK
E CN759	E D001	Q	TECH UPGRADES AT PS 203Q	104,000	0	0	0	GRODENCHIK
E CN760	E D001	Q	TECH UPGRADES AT PS 205Q	160,000	0	0	0	GRODENCHIK
E CN761	E D001	Q	PLAYGROUND RENOVATIONS FOR PS 221Q	250,000	0	0	0	GRODENCHIK
E CN762	E D001	Q	TECH UPGRADES AT PS/IS 266Q	110,000	0	0	0	GRODENCHIK
E CN763	E D001	Q	TECH UPGRADES AT PS/IS 295Q	75,000	0	0	0	GRODENCHIK
E CN764	E D001	Q	TECH UPGRADES AT PS 993Q	50,000	0	0	0	GRODENCHIK
E CN765	E D001	Q	P.S. 40 - QUEENS	225,000	0	0	0	DISTRICT 28
E CN766	E D001	Q	P.S. 80 - QUEENS	1,200,000	0	0	0	DISTRICT 28
E CN767	E D001	Q	J.H.S. 72 - QUEENS	115,000	0	0	0	DISTRICT 28
E CN768	E D001	Q	P.S. 160 - QUEENS	80,000	0	0	0	DISTRICT 28
E CN769	E D001	Q	P.S. 121 - QUEENS	900,000	0	0	0	DISTRICT 28

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN770	E D001	Q	THOMAS A. EDISON HS - Q	175,000	0	0	0	DISTRICT 28
E CN771	E D001	Q	HS FOR CONST.TRADES,ENGG.,& ARCH-Q	75,000	0	0	0	DISTRICT 28
E CN772	E D001	Q	RICHMOND HILL HS - QUEENS	1,500,000	0	0	0	DISTRICT 28
E CN773	E D001	Q	P.S. 160 - QUEENS	170,000	0	0	0	DISTRICT 28
E CN774	E D001	Q	P.S. 55 - QUEENS	170,000	0	0	0	DISTRICT 28
E CN775	E D001	Q	P.S. 223 - QUEENS	170,000	0	0	0	DISTRICT 28
E CN776	E D001	Q	P.S. 124 - QUEENS	70,000	0	0	0	DISTRICT 28
E CN777	E D001	Q	P.S. 45 - QUEENS	50,000	0	0	0	DISTRICT 28
E CN778	E D001	Q	P.S. 62 - QUEENS	50,000	0	0	0	DISTRICT 28
E CN779	E D001	Q	AUGUST MARTIN HS - QUEENS	50,000	0	0	0	DISTRICT 28
E CN780	E D001	Q	ACADEMY OF AMERICAN STUDIES HS	100,000	0	0	0	VAN BRAMER
E CN781	E D001	Q	AVIATION HS	100,000	0	0	0	VAN BRAMER
E CN782	E D001	Q	P.S. 12	100,000	0	0	0	VAN BRAMER
E CN783	E D001	Q	P.S. 112	100,000	0	0	0	VAN BRAMER
E CN784	E D001	Q	P.S. 111	100,000	0	0	0	VAN BRAMER
E CN785	E D001	Q	P.S. 76	100,000	0	0	0	VAN BRAMER
E CN786	E D001	Q	P.S. 166	100,000	0	0	0	VAN BRAMER
E CN787	E D001	Q	P.S. 112	150,000	0	0	0	VAN BRAMER
E CN788	E D001	Q	P.S. 12	150,000	0	0	0	VAN BRAMER
E CN789	E D001	Q	P.S. 199	150,000	0	0	0	VAN BRAMER
E CN790	E D001	Q	P.S. 112	80,000	0	0	0	VAN BRAMER
E CN791	E D001	Q	P.S. 166 - BUILDING REPAIRS/TECH UPGRADES	150,000	0	0	0	VAN BRAMER
E CN792	E D001	Q	P.S. 111 - BUILDING REPAIRS/TECH UPGRADES	150,000	0	0	0	VAN BRAMER
E CN793	E D001	Q	BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION	35,000	0	0	0	VAN BRAMER
E CN794	E D001	Q	HIGH SCHOOL OF APPLIED COMMUNICATION	35,000	0	0	0	VAN BRAMER

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
E CN795	E D001	Q	BARD HIGH SCHOOL EARLY COLLEGE QUEENS	35,000	0	0	0	VAN BRAMER
E CN796	E D001	Q	FRANK SINATRA SCHOOL OF THE ARTS HIGH SCHOOL	35,000	0	0	0	VAN BRAMER
E CN797	E D001	Q	ROBERT F. WAGNER SECONDARY SCHOOL	35,000	0	0	0	VAN BRAMER
E CN798	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL -	35,000	0	0	0	VAN BRAMER
E CN799	E D001	Q	ACADEMY FOR CAREERS IN TELEVISION AND FILM	35,000	0	0	0	VAN BRAMER
E CN800	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL	35,000	0	0	0	VAN BRAMER
E CN801	E D001	Q	NEWCOMERS HIGH SCHOOL	50,000	0	0	0	VAN BRAMER
E CN802	E D001	Q	INFORMATION TECHNOLOGY HIGH SCHOOL	45,000	0	0	0	VAN BRAMER
E CN803	E D001	Q	QUEENS VOCATIONAL AND TECHNICAL HIGH SCHOOL	45,000	0	0	0	VAN BRAMER
E CN804	E D001	Q	P.S. 152Q GWENDOLINE N. ALLEYNE SCHOOL	50,000	0	0	0	VAN BRAMER
E CN805	E D001	Q	P.S. 011Q KATHRYN PHELAN	75,000	0	0	0	VAN BRAMER
E CN806	E D001	Q	I.S. 125Q THOM J. MCCANN WOODSIDE	75,000	0	0	0	VAN BRAMER
E CN807	E D001	Q	P.S./I.S. 78Q	75,000	0	0	0	VAN BRAMER
E CN808	E D001	Q	I.S. 204Q OLIVER W. HOLMES	70,000	0	0	0	VAN BRAMER
E CN809	E D001	Q	P.S. 150Q QUEENS	75,000	0	0	0	VAN BRAMER
E CN810	E D001	M	COLUMBIA SECONDARY SCHOOL	50,000	0	0	0	LEVINE
E CN811	E D001	M	IS 210	75,000	0	0	0	LEVINE
E CN812	E D001	M	MOTT HALL II	100,000	0	0	0	LEVINE
E CN814	E D001	M	MS 54	200,000	0	0	0	LEVINE
E CN815	E D001	M	NEW DESIGN MIDDLE SCHOOL	100,000	0	0	0	LEVINE
E CN816	E D001	M	NEW DESIGN MIDDLE SCHOOL AND 3 KIPP CHARTER SCHOOLS	300,000	0	0	0	LEVINE
E CN817	E D001	Q	P.S.210Q ELIZABETH BLACKWELL	76,000	0	0	0	ULRICH
E CN818	E D001	Q	P.S.66Q JACQUELINE ONASSIS	76,000	0	0	0	ULRICH
E CN819	E D001	M	PLAYGROUND 125	500,000	0	0	0	LEVINE

I.
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CAPITAL PROJECT DETAIL

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E CN820	E D001	M	PS 145	100,000	0	0	0	LEVINE
E CN821	E D001	M	PS 163	100,000	0	0	0	LEVINE
E CN822	E D001	M	PS 165	100,000	0	0	0	LEVINE
E CN823	E D001	M	PS 192 AND HAMILTON GRANGE MIDDLE SCHOOL (CO-LOCATED SCHOOLS)	200,000	0	0	0	LEVINE
E CN824	E D001	M	PS 28	100,000	0	0	0	LEVINE
E CN825	E D001	M	PS 36	65,000	0	0	0	LEVINE
E CN826	E D001	M	PS 368 HAMILTON HEIGHTS SCHOOL AND PS 153 (CO-LOCATED SCHOOLS)	200,000	0	0	0	LEVINE
E CN827	E D001	M	PS 4	100,000	0	0	0	LEVINE
E CN828	E D001	Q	SCHOLARS' ACADEMY	76,000	0	0	0	ULRICH
E CN829	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL	75,000	0	0	0	LEVINE
E CN830	E D001	M	THE ACADEMY FOR SOCIAL ACTION	35,000	0	0	0	LEVINE
E CN831	E D001	M	URBAN ASSEMBLY FOR THE PERFORMING ARTS	50,000	0	0	0	LEVINE
E CN832	E D001	M	WEST PREP ACADEMY	75,000	0	0	0	LEVINE
E CN833	E D001	X	PB DOE PS 294	40,000	0	0	0	GIBSON
E CN834	E D001	X	PB DOE PS 126	40,000	0	0	0	GIBSON
E CN835	E D001	X	PB DOE PS 505 - BX LGJ	40,000	0	0	0	GIBSON
E CN836	E D001	X	PB DOE PS 311	70,000	0	0	0	GIBSON
E CN837	E D001	X	PB DOE PS 294	70,000	0	0	0	GIBSON
E CN838	E D001	X	PB DOE PS 11	70,000	0	0	0	GIBSON
E CN839	E D001	X	PB DOE IS 219	70,000	0	0	0	GIBSON
E CN840	E D001	X	PB FAMILY LIFE ACADEMY CHARTER SCHOOL	70,000	0	0	0	GIBSON
E CN841	E D001	X	DOE BRONX CAREER AND COLLEGE PREPARATORY HS	50,000	0	0	0	GIBSON
E CN842	E D001	X	MOTT HALL CHARTER SCHOOL	90,000	0	0	0	GIBSON
E CN843	E D001	X	DOE PS 35	75,000	0	0	0	GIBSON

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN844	E D001	X	DOE MS 215 KAPPA	100,000	0	0	0	GIBSON
E CN845	E D001	X	DOE PS 274	100,000	0	0	0	GIBSON
E CN846	E D001	X	DOE PS 55	500,000	0	0	0	GIBSON
E CN847	E D001	X	DOE PS 110	125,000	0	0	0	GIBSON
E CN848	E D001	X	DOE PS 114	150,000	0	0	0	GIBSON
E CN849	E D001	X	DOE PS 186	100,000	0	0	0	GIBSON
E CN850	E D001	X	DOE PS 297	50,000	0	0	0	GIBSON
E CN851	E D001	X	DOE PS 339	200,000	0	0	0	GIBSON
E CN852	E D001	X	DOE PS 449	70,000	0	0	0	GIBSON
E CN853	E D001	X	DOE PS 517	70,000	0	0	0	GIBSON
E CN854	E D001	X	DISTRICT 75 AT PS 218	50,000	0	0	0	GIBSON
E CN855	E D001	X	DISTRICT 75 AT MS 301	50,000	0	0	0	GIBSON
E CN856	E D001	M	PS 125	50,000	0	0	0	LEVINE
E CN857	E D001	M	A. PHILLIP RANDOLPH HIGH SCHOOL	50,000	0	0	0	LEVINE
E CN858	E D001	M	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	35,000	0	0	0	LEVINE
E CN859	E D001	M	MOTT HALL I	35,000	0	0	0	LEVINE
E CN860	E D001	Q	GOLDIE MAPLE ACADEMY	105,000	0	0	0	RICHARDS
E CN861	E D001	Q	PS.270	105,000	0	0	0	RICHARDS
E CN862	E D001	Q	PS. IS 138	105,000	0	0	0	RICHARDS
E CN863	E D001	R	P.S. 16 TECHNOLOGY UPGRADES	70,000	0	0	0	ROSE
E CN864	E D001	R	P.S. 18 TECHNOLOGY UPGRADES	70,000	0	0	0	ROSE
E CN865	E D001	R	P.S. 19 TECHNOLOGY UPGRADES	70,000	0	0	0	ROSE
E CN866	E D001	R	P.S. 31 TECHNOLOGY UPGRADES	70,000	0	0	0	ROSE
E CN867	E D001	R	P.S. 44 TECHNOLOGY UPGRADES	70,000	0	0	0	ROSE
E CN868	E D001	R	P.S. 78 TECHNOLOGY UPGRADES	70,000	0	0	0	ROSE

I.
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CAPITAL PROJECT DETAIL

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E CN869	E D001	K	PS 112 LEFFERTS PARK SCHOOL	50,000	0	0	0	GENTILE
E CN870	E D001	Q	PS69Q	105,000	0	0	0	DROMM
E CN871	E D001	Q	Q296 PAN AMERICAN INTL HIGH SCHOOL	1,000,000	0	0	0	DROMM
E CN872	E D001	Q	PS89Q	120,000	0	0	0	DROMM
E CN873	E D001	Q	PS102Q	105,000	0	0	0	DROMM
E CN874	E D001	M	THURGOOD MARSHALL ACADEMY FOR LEARNING AND SOCIAL CHANGE	35,000	0	0	0	PERKINS
E CN875	E D001	M	JAMES MCCUNE SMITH COMMUNITY SCHOOL 200	57,000	0	0	0	PERKINS
E CN876	E D001	K	STEM INITIATIVE (P.S. 308)	62,000	0	0	0	CORNEGY
E CN877	E D001	K	TECHNOLOGY EXPANSION (P.S. 305)	75,000	0	0	0	CORNEGY
E CN878	E D001	K	TECHNOLOGY EXPANSION (P.S. 289)	75,000	0	0	0	CORNEGY
E CN879	E D001	X	DOE - CS 150X	45,000	0	0	0	SALAMANCA
E CN880	E D001	X	DOE - CS 150X	550,000	0	0	0	SALAMANCA
E CN881	E D001	X	DOE - MS 130X	45,000	0	0	0	SALAMANCA
E CN882	E D001	X	DOE - PS 157X GROVE HILL	45,000	0	0	0	SALAMANCA
E CN883	E D001	X	DOE - PS 1X	45,000	0	0	0	SALAMANCA
E CN884	E D001	X	DOE - PS 314X FAIRMONT NEIGHBORHOOD SCHOOL	45,000	0	0	0	SALAMANCA
E CN885	E D001	X	DOE - PS 458X SAMARA COMMUNITY SCHOOL	45,000	0	0	0	SALAMANCA
E CN886	E D001	X	DOE - PS 48X	45,000	0	0	0	SALAMANCA
E CN887	E D001	X	DOE - PS 811X	57,000	0	0	0	SALAMANCA
E CN888	E D001	X	DOE - PS/MS 29X	45,000	0	0	0	SALAMANCA
E CN889	E D001	X	DOE - PS17X	45,000	0	0	0	SALAMANCA
E CN890	E D001	X	DOE - PS424X - HUNTS POINT SCHOOL	45,000	0	0	0	SALAMANCA
E CN891	E D001	X	DOE - PS61X - FRANCISCO OLLER SCHOOL	45,000	0	0	0	SALAMANCA
E CN892	E D001	K	PS 506/503 PLAYGROUND REDEVELOPMENT	400,000	0	0	0	CITYWIDE, MENCHACA

I.
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CAPITAL PROJECT DETAIL

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E CN894	E D001	K	P.S. 396K	114,000	0	0	0	MEALY
E CN895	E D001	X	PS 246 POE CENTER	186,000	0	0	0	CABRERA
E CN896	E D001	X	PS 091 BRONX	100,000	0	0	0	CABRERA
E CN897	E D001	X	PS 279 CAPTAIN MANUEL RIVERA, JR.	35,000	0	0	0	CABRERA
E CN898	E D001	X	ACADEMY FOR LANGUAGE AND TECHNOLOGY	100,000	0	0	0	CABRERA
E CN899	E D001	X	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX	135,000	0	0	0	CABRERA
E CN900	E D001	X	IS 117	100,000	0	0	0	CABRERA
E CN998	E D001	M	PS 334 ANDERSON SCHOOL	80,000	0	0	0	ROSENTHAL
E CN999	E D001	K	PS 132K	50,000	0	0	0	REYNOSO
LN CN011	E D001	X	DOE WALTON CAMPUS LIBRARY RENOVATION	425,000	0	0	0	COHEN
P CN018	E D001	Q	SCA - LYFE PARKS UPGRADES	700,000	0	0	0	CITYWIDE, RICHARDS
PW CN008	E D001	K	DOE - HEBREW PUBLIC CHARTER SCHOOL (84K746)	35,000	0	0	0	MAISEL
TOTALS FOR EDUCATION (830 PROJECTS)				128,158,000	0	0	0	

FIRE DEPARTMENT

F CN019	F D109	R	FDNY VEHICLE	46,000	0	0	0	BORELLI
F CN001	F D175	K	NEW WINDOW ENGINE 245/LADDER 161 WEST 8TH STREET, BROOKLYN	375,000	0	0	0	CITYWIDE, DEUTSCH
F CN002	F D175	R	NEW YORK CITY FIRE DEPARTMENT	875,000	0	0	0	CITYWIDE, MATTEO, STATEN ISLAND DELEGATION
F CN003	F D175	R	DOOR REPLACEMENT	150,000	0	0	0	ROSE
F CN004	F D175	M	ENGINE 21	75,000	0	0	0	GARODNICK
F CN005	F D175	K	ENGINE 248/ BATTALION 41 WINDOW REPLACEMENT	375,000	0	0	0	EUGENE
F CN006	F D175	K	ENGINE 249/LADDER 113 OVERHEAD DOOR REPLACEMENT	75,000	0	0	0	EUGENE
F CN007	F D175	K	ENGINE 281/ LADDER 147 (2) OVERHEAD DOORS	150,000	0	0	0	EUGENE
F CN008	F D175	M	ENGINE 39	150,000	0	0	0	GARODNICK
F CN010	F D175	K	FDNY	375,000	0	0	0	DEUTSCH

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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F CN011	F D175	Q	FDNY - ENGINE 287/LADDER 136/BATTALION 46	150,000	0	0	0	DROMM
F CN012	F D175	Q	FDNY	125,000	0	0	0	VALLONE
F CN013	F D175	K	FDNY	75,000	0	0	0	CUMBO
F CN014	F D175	M	FDNY ENGINE 15 / LADDER 17 / BATTALION 4, LOCATED AT 25 PITT STREET	150,000	0	0	0	CHIN
F CN015	F D175	K	FDNY FIREHOUSE DOOR (ENGINE 214/LADDER 111, LOCATED AT 495 HANCOCK STRE	75,000	0	0	0	CORNEGY
F CN016	F D175	K	FDNY FIREHOUSE DOOR (ENGINE 230, LOCATED AT 701 PARK AVE)	75,000	0	0	0	CORNEGY
F CN017	F D175	K	FIRE DEPARTMENT OF NEW YORK	75,000	0	0	0	GENTILE
F CN018	F D175	X	PURCHASE OF A NEW STATION DOOR FOR FDNY SQUAD 61	75,000	0	0	0	VACCA
F CN999	F D175	M	ENGINE 74	75,000	0	0	0	ROSENTHAL
TOTALS FOR FIRE DEPARTMENT (19 PROJECTS)				3,521,000	0	0	0	

HEALTH

PW CN001	HL D001	M	DOHMH ANIMAL CARE CENTERS	250,000	0	0	0	CITYWIDE, JOHNSON
HL NC007	HL DN082	Q	CHARLES B. WANG COMMUNITY HEALTH CENTER, INC.	676,000	0	0	0	CITYWIDE, KOO, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, GRODENCHIK
HL NC030	HL DN082	Q	CHARLES B. WANG COMMUNITY HEALTH CENTER, INC.	1,370,000	0	0	0	KOO
HL NC006	HL DN084	M	CALLEN-LORDE LOBBY AND HVAC UPGRADE	646,000	0	0	0	CITYWIDE, LGBT CAUCUS, JOHNSON
HL NC056	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	1,295,000	0	0	0	CITYWIDE, GARODNICK
HL NC009	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	739,000	0	0	0	CITYWIDE, EUGENE
HL NC011	HL DN254	K	MAIMONIDES MEDICAL CENTER - PORTABLE IMAGING EQUIPMENT SYSTEMS	777,000	0	0	0	CITYWIDE, GREENFIELD, MAISEL, BROOKLYN DELEGATION
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER - AMBULANCES	164,000	0	0	0	CITYWIDE, MENDEZ, GENTILE
HL NC040	HL DN254	K	MAIMONIDES MEDICAL CENTER	97,000	0	0	0	EUGENE
HL NC041	HL DN254	K	MAIMONIDES MEDICAL CENTER	125,000	0	0	0	LANDER
HL NC012	HL DN273	Q	MOUNT SINAI ACUTE STROKE CENTER	1,900,000	0	0	0	CITYWIDE, QUEENS DELEGATION, CROWLEY, KOSLOWITZ, CONSTANTINIDES

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
HL NC001	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER NEW EMERGENCY DEPARTMENT	1,000,000	0	0	0	ROSE
HL NC013	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	9,500,000	0	0	0	CITYWIDE, ROSE, MATTEO
HL NC050	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	400,000	0	0	0	MATTEO
HL NC051	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	400,000	0	0	0	MATTEO
HL NC054	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL - PATIENT MONITORING UNIT	363,000	0	0	0	BORELLI
HL NC015	HL DN530	M	THE ALLIANCE FOR POSITIVE CHANGE (FORMERLY AIDS SERVICE CENTER NYC)	257,000	0	0	0	CITYWIDE, LGBT CAUCUS
HL NC017	HL DN561	M	COMMUNITY HEALTHCARE NETWORK	278,000	0	0	0	CITYWIDE, JOHNSON
HL NC028	HL DN562	K	NEWYORK PRESBYTERIAN BROOKLYN METHODIST (NEW YORK METHODIST) HOSPITAL	205,000	0	0	0	LANDER
HL NC055	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER EQUIPMENT NEEDS	100,000	0	0	0	GRODENCHIK
HL NC022	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK MAMMOGRAM EQUIPMENT SYSTEM	323,000	0	0	0	CITYWIDE, GREENFIELD
HL NC045	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK MOBILE MEDICAL UNIT	101,000	0	0	0	GREENFIELD
HL NC047	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK PATIENT TRANSPORTATION VEHICLES	47,000	0	0	0	LEVIN
HL NC057	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK: MOBILE MEDICAL UNIT	95,000	0	0	0	LEVIN
HL NC029	HL DN795	Q	APICHA COMMUNITY HEALTH CENTER	200,000	0	0	0	DROMM
CS NC001	HL DN799	K	GUILD FOR EXCEPTIONAL CHILDREN	649,000	0	0	0	CITYWIDE, GENTILE
CS NC005	HL DN799	K	GUILD FOR EXCEPTIONAL CHILDREN	400,000	0	0	0	GENTILE
HL NC010	HL DN909	M	LENOX HILL HOSPITAL	498,000	0	0	0	CITYWIDE, GARODNICK
HL NC039	HL DN909	M	LENOX HILL HOSPITAL	145,000	0	0	0	GARODNICK
TOTALS FOR HEALTH (29 PROJECTS)				23,000,000	0	0	0	
HEALTH AND HOSPITALS CORPORATION								
HL NC004	HO D003	X	JACOBI MEDICAL CENTER MRI MACHINE PURCHASE	500,000	0	0	0	VACCA
HL NC005	HO D003	X	JACOBI MEDICAL CENTER X-RAY MACHINE PURCHASE	151,000	0	0	0	VACCA

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
HO CN001	HO D003	K	CONEY ISLAND HOSPITAL	245,000	0	0	0	CITYWIDE, DEUTSCH
HO CN002	HO D003	Q	ELMHURST HOSPITAL	1,600,000	0	0	0	CITYWIDE, DROMM
HO CN003	HO D003	Q	HHC QUEENS HOSPITAL	600,000	0	0	0	CITYWIDE, MILLER
HO CN004	HO D003	X	NYC HEALTH + HOSPITALS/NORTH CENTRAL BRONX AND JACOBI HOSPITALS	3,150,000	0	0	0	CITYWIDE, BRONX DELEGATION, COHEN, VACCA
HO CN007	HO D003	K	CONEY ISLAND HOSPITAL	75,000	0	0	0	DEUTSCH
HO CN009	HO D003	Q	ELMHURST HOSPITAL	1,600,000	0	0	0	FERRERAS-COPELAND
HO CN010	HO D003	K	NYC HEALTH + HOSPITALS KINGS COUNTY HOSPITAL	1,000,000	0	0	0	EUGENE
HO CN011	HO D003	K	NYC HEALTH + HOSPITALS KINGS COUNTY HOSPITAL	900,000	0	0	0	EUGENE
HO CN012	HO D003	X	NORTH CENTRAL BRONX HOSPITAL CT SCANNER	500,000	0	0	0	COHEN
HO CN013	HO D003	M	NYC HEALTH + HOSPITAL GOUVERNEUR HEALTH	100,000	0	0	0	CHIN
HO CN014	HO D003	Q	QUEENS HOSPITAL CENTER - RADIOLOGY LAB	600,000	0	0	0	LANCMAN
HO CN015	HO D003	M	H & H ROBERTO CLEMENTE CLINIC RENOVATIONS	95,000	0	0	0	MENDEZ
HO CN016	HO D003	M	HARLEM HOSPITAL	118,000	0	0	0	PERKINS
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (15 PROJECTS)				11,234,000	0	0	0	

HIGHWAYS

HW CN012	HW D101	K	DEPARTMENT OF TRANSPORTATION	310,000	0	0	0	GENTILE
HW CN017	HW D101	K	DOT: WYCKOFF AVE. RECONSTRUCTION	160,000	0	0	0	REYNOSO
HW CN019	HW D101	K	NYC DOT	905,000	0	0	0	DEUTSCH
HW CN020	HW D101	K	PEDESTRIAN SAFETY IMPROVEMENTS	313,000	0	0	0	MENCHACA
HW CN022	HW D101	K	SAFE ROUTES TO SCHOOL; P.S 221	300,000	0	0	0	CUMBO
HW CN023	HW D101	K	SAFE STREETS FOR SENIORS	251,000	0	0	0	GREENFIELD
HW CN024	HW D101	K	SMOOTH STREETS FOR BED-STUY AND CROWN HEIGHTS	250,000	0	0	0	CORNEGY
HW CN025	HW D101	K	STREET RESURFACING	250,000	0	0	0	GREENFIELD
HW CN015	HW D102	M	DOT - DELANCEY STREET RECONSTRUCTION	350,000	0	0	0	CHIN

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
HW CN016	HW D103	Q	RECONSTRUCTION OF MYRTLE AVE	120,000	0	0	0	CROWLEY
HW CN021	HW D104	R	RESURFACING	250,000	0	0	0	ROSE
HW CN026	HW D104	R	PAGE/AMBOY INTERSECTION IMPROVEMENT PROJECT	250,000	0	0	0	BORELLI
HW CN011	HW D105	X	CONSTRUCTION OF A RETAINING WALL AT VINCENT AVENUE, DOT	100,000	0	0	0	VACCA
HW CN001	HW D200	M	SIDEWALK RECONSTRUCTION ON 125TH STREET AND LEXINGTON AVE	1,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
TOTALS FOR HIGHWAYS (14 PROJECTS)				4,809,000	0	0	0	
HOMELESS SERVICES								
PW NC059	HH DN106	M	COALITION FOR THE HOMELESS, INC.	59,000	0	0	0	CHIN
PW NC001	HH DN336	X	PROJECT RENEWAL - TECHNOLOGY AND FURNITURE FOR TRAINING LAB	50,000	0	0	0	VACCA
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				109,000	0	0	0	
HOUSING AUTHORITY								
HA CN002	HA D001	X	GUN HILL HOUSES	350,000	0	0	0	CITYWIDE, KING
HA CN003	HA D001	M	HUDSON GUILD	500,000	0	0	0	CITYWIDE, JOHNSON, MANHATTAN DELEGATION
HA CN004	HA D001	X	MITCHEL HOUSES (NYCHA) EXTERIOR LIGHTING	500,000	0	0	0	CITYWIDE, MARK-VIVERITO
HA CN005	HA D001	R	NYCHA: CASSIDY COLES/LAFAYETTE HOUSES	2,760,000	0	0	0	CITYWIDE, ROSE
HA CN006	HA D001	K	NYCHA FARRAGUT HOUSES	500,000	0	0	0	CITYWIDE, CUMBO
HA CN007	HA D001	K	NYCHA INGERSOLL GARDENS	500,000	0	0	0	CITYWIDE, CUMBO
HA CN008	HA D001	X	PELHAM PARKWAY HOUSES	500,000	0	0	0	CITYWIDE, VACCA
HA CN009	HA D001	R	SOUTH BEACH HOUSES AND BERRY HOUSES	1,000,000	0	0	0	CITYWIDE, STATEN ISLAND DELEGATION, MATTEO
HA CN010	HA D001	M	THOMAS JEFFERSON HOUSES (NYCHA) BASKETBALL COURT	500,000	0	0	0	CITYWIDE, MARK-VIVERITO
HA CN012	HA D001	M	335 EAST 111TH STREET (NYCHA)	400,000	0	0	0	MARK-VIVERITO
HA CN013	HA D001	X	SECURITY CAMERAS AT NYCHA THROGGS NECK HOUSES	285,000	0	0	0	VACCA

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
HA CN014	HA D001	R	AIR CONDITIONING AT NEW LANE SHORES' LUNCH ROOM (NYCHA)	600,000	0	0	0	ROSE
HA CN015	HA D001	R	BASKETBALL COURTS	144,000	0	0	0	ROSE
HA CN016	HA D001	K	BAYVIEW HOUSES	105,000	0	0	0	MAISEL
HA CN017	HA D001	X	BRONXDALE NURSERY-SOTOMAYOR HOUSES	280,000	0	0	0	PALMA
HA CN018	HA D001	M	GAYLORD WHITE HOUSES (NYCHA)	400,000	0	0	0	MARK-VIVERITO
HA CN019	HA D001	M	GROUNDS RENOVATION AT NYCHA ELLIOTT-CHELSEA HOUSES	500,000	0	0	0	JOHNSON
HA CN020	HA D001	R	GROUNDS UPDATES	500,000	0	0	0	ROSE
HA CN021	HA D001	M	HUDSON GUILD	250,000	0	0	0	JOHNSON
HA CN022	HA D001	X	MILL BROOK EXTENSION (NYCHA)	500,000	0	0	0	MARK-VIVERITO
HA CN023	HA D001	X	MILL BROOK HOUSES (NYCHA)	500,000	0	0	0	MARK-VIVERITO
HA CN024	HA D001	K	NEW YORK CITY HOUSING AUTHORITY	400,000	0	0	0	CUMBO
HA CN025	HA D001	K	NEW YORK CITY HOUSING AUTHORITY	400,000	0	0	0	CUMBO
HA CN026	HA D001	K	NEW YORK CITY HOUSING AUTHORITY	150,000	0	0	0	CUMBO
HA CN027	HA D001	K	NEW YORK CITY HOUSING AUTHORITY	400,000	0	0	0	CUMBO
HA CN028	HA D001	K	NOSTRAND HOUSES	105,000	0	0	0	MAISEL
HA CN029	HA D001	X	NYCHA - 372 E. 152ND STREET	50,000	0	0	0	SALAMANCA
HA CN030	HA D001	Q	NYCHA ASTORIA HOUSES BASKETBALL COURT	250,000	0	0	0	CONSTANTINIDES
HA CN032	HA D001	Q	NYCHA CONLON LIFHE	220,000	0	0	0	MILLER
HA CN033	HA D001	M	NYCHA LES INFILL PLAYGROUND	266,000	0	0	0	CHIN
HA CN034	HA D001	K	NYCHA: HOPE GARDENS COMMUNITY CENTER	400,000	0	0	0	REYNOSO
HA CN035	HA D001	K	NYCHA: WILLIAMSBURG HOUSES DAYCARE PLAYGROUND	350,000	0	0	0	REYNOSO
HA CN036	HA D001	K	NYCHA: WILLIAMSBURG HOUSES PLAYGROUNDS	350,000	0	0	0	REYNOSO
HA CN037	HA D001	Q	PARKING LOT LIGHTING INSTALLATION AT NYCHA ASTORIA HOUSES	500,000	0	0	0	CONSTANTINIDES

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
HA CN039	HA D001	K	REPAIR TODDLER PLAYGROUND AT INDEPENDENCE TOWERS	500,000	0	0	0	LEVIN
HA CN040	HA D001	K	SHEEPSHEAD HOUSES	105,000	0	0	0	MAISEL
HA CN041	HA D001	K	SUMNER HOUSES BASKETBALL COURT RECONSTRUCTION (MARCUS GARVEY BETWEEN MY	500,000	0	0	0	CORNEGY
HA CN042	HA D001	M	THOMAS JEFFERSON HOUSES (NYCHA)	259,000	0	0	0	MARK-VIVERITO
HA CN043	HA D001	M	WASHINGTON HOUSES PLAYGROUND (NYCHA)	500,000	0	0	0	MARK-VIVERITO
HA CN045	HA D001	M	WISE TOWERS	175,000	0	0	0	ROSENTHAL
HA CN046	HA D001	X	EAST TREMONT CHILDCARE & DEVELOPMENTAL CENTER AT MURPHEY HOUSES	250,000	0	0	0	TORRES
HA CN047	HA D001	X	GAYLORD WHITE COMMUNITY CENTER	1,200,000	0	0	0	CITYWIDE, MARK-VIVERITO
HA CN048	HA D001	M	NYCHA-DOUGLASS HOUSES	500,000	0	0	0	LEVINE
HA CN049	HA D001	M	LAGUARDIA HOUSES CORSI COMMUNITY CENTER	2,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
HA CN052	HA D001	X	NYCHA CLAREMONT GROUP 2-4	400,000	0	0	0	GIBSON
HA CN053	HA D001	X	NYCHA CLAREMONT NEIGHBORHOOD CENTERS	450,000	0	0	0	GIBSON
HA CN054	HA D001	X	PB NYCHA HIGHBRIDGE GARDENS HOUSES	500,000	0	0	0	GIBSON
HA CN055	HA D001	M	NYCHA-GRANT HOUSES	850,000	0	0	0	CITYWIDE, LEVINE
HA CN056	HA D001	M	NYCHA DIGITAL VAN	150,000	0	0	0	CITYWIDE
HA CN057	HA D001	M	NYCHA URBAN FARMS	120,000	0	0	0	CITYWIDE
HA CN058	HA D001	K	MARCY COMMUNITY CENTER	1,000,000	0	0	0	CITYWIDE, CORNEGY
HA CN059	HA D001	M	NYCHA - GRANT HOUSES	250,000	0	0	0	LEVINE
HA CN060	HA D001	M	NYCHA RAFAEL HERNANDEZ 189 ALLEN STREET	112,000	0	0	0	CHIN
HA CN061	HA D001	K	NYCHA: FIORENTINO HOUSES	777,000	0	0	0	ESPINAL
HA CN999	HA D001	Q	NYCHA - ASTORIA HOUSES	459,000	0	0	0	CONSTANTINIDES
HL NC003	HA D001	X	NYCHA SOTOMAYOR HOUSE - MONTEFIORE BEHAVIORAL HEALTH CENTER	1,250,000	0	0	0	PALMA
PW CN009	HA D001	K	NYCHA - MARCY COMMUNITY CENTER	2,500,000	0	0	0	CORNEGY

I.
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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PW CN011	HA D001	K	NYCHA - WYCKOFF COMMUNITY CENTER	150,000	0	0	0	LEVIN
PW NC002	HA D001	M	NYCHA - STANLEY M. ISSACS NEIGHBORHOOD CENTER	626,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC008	HA D001	M	NYCHA - STANLEY M. ISAACS NEIGHBORHOOD CENTER	251,000	0	0	0	CITYWIDE, MARK-VIVERITO
TOTALS FOR HOUSING AUTHORITY (60 PROJECTS)				31,249,000	0	0	0	

HOUSING PRESERVATION & DEVELOPMENT

HD NC005	HD D003	K	KINGS BAY HOUSES, SECTION II	2,000,000	0	0	0	CITYWIDE, DEUTSCH, MAISEL
HD NC015	HD D003	X	BANANA KELLY	100,000	0	0	0	SALAMANCA
HD NC034	HD D003	K	THE JOINT-OWNERSHIP ENTITY NEW YORK CITY CORP.	100,000	0	0	0	LANDER
HD NC041	HD D003	K	THE JOINT-OWNERSHIP ENTITY NEW YORK CITY CORP.	1,000,000	0	0	0	CITYWIDE, LANDER, ROSENTHAL, PROGRESSIVE CAUCUS
HD NC001	HD D020	K	2ND ATLANTIC TERMINAL HOUSING CORP	250,000	0	0	0	CITYWIDE, CUMBO
HD NC003	HD D020	K	CROWN GARDENS HOUSING CORP	250,000	0	0	0	CITYWIDE, CUMBO
HD NC024	HD D020	K	KINGS BAY HOUSES, SECTION 1	131,000	0	0	0	DEUTSCH
HD NC025	HD D020	K	MHANY MANAGEMENT, INC.	500,000	0	0	0	EUGENE
HD NC042	HD D020	K	HABITAT FOR HUMANITY	375,000	0	0	0	CITYWIDE, CORNEGY
PW NC009	HD D020	K	HPD - FIFTH AVENUE COMMITTEE: 6309 4TH AVENUE AFFORDABLE HOUSING	1,000,000	0	0	0	CITYWIDE, MENCHACA
ED NC003	HD D021	M	HPD - MEC 125 CENTER LLC DEVELOPMENT	3,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC002	HD D021	M	ASIAN AMERICANS FOR EQUALITY INC. (AAFE)	400,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, CHIN
HD NC004	HD D021	M	EAST HARLEM/EL BARRIO COMMUNITY LAND TRUST	500,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC010	HD D021	M	COMMUNITY LEAGUE OF THE HEIGHTS--150TH STREET HOUSING PROGRAM	900,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, LEVINE, RODRIGUEZ
HD NC011	HD D021	M	158TH STREET & RIVERSIDE DRIVE	500,000	0	0	0	LEVINE
HD NC021	HD D021	M	GOUVERNEUR GARDEN'S TANKLESS HEATERS	130,000	0	0	0	CHIN
HD NC030	HD D021	M	RESIDENCIA ESPERANZA HDFC	45,000	0	0	0	LEVINE

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
HD NC031	HD D021	M	RIVERBEND HOUSING COMPANY	1,000,000	0	0	0	PERKINS
HD NC038	HD D021	M	158TH STREET & RIVERSIDE DRIVE HOUSING PROJECT	2,500,000	2,000,000	0	0	CITYWIDE, LEVINE
HD NC012	HD D022	Q	ELMCOR YOUTH AND ADULT ACTIVITIES - 31 UNITS STUDIO AFFORDABLE HOUSING	734,000	0	0	0	FERRERAS-COPELAND
HD NC039	HD D022	Q	ELMCOR AFFORDABLE HOUSING	1,815,000	0	0	0	CITYWIDE, FERRERAS-COPELAND
HD NC007	HD D024	X	PARK HAVEN	1,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC008	HD D024	X	RAMON VELEZ HOUSING	1,500,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC017	HD D024	X	COMPASS JV THREE LLC	500,000	0	0	0	SALAMANCA
HD NC028	HD D024	X	NYC PARTNERSHIP HOUSING CRESTON PARKVIEW - 2519 CRESTON AVE	500,000	0	0	0	CABRERA
HD NC037	HD D024	X	THOROBIRD COMPANIES	250,000	0	0	0	TORRES
HD NC045	HD D024	X	220E178 LLC	250,000	0	0	0	CABRERA
HD NC019	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	264,000	0	0	0	LANDER
PW NC010	HD DN003	K	HPD FIFTH AVENUE COMMITTEE: SUNSET PARK LIBRARY AND AFFORDABLE HOUSING	2,250,000	0	0	0	CITYWIDE, MENCHACA, BROOKLYN DELEGATION, PROGRESSIVE CAUCUS
PW NC056	HD DN056	M	BOYS AND GIRLS CLUB OF HARLEM	52,000	0	0	0	LEVINE
HD NC033	HD DN480	X	SYDNEY HOUSE	2,000,000	0	0	0	KING
HD NC023	HD DN482	Q	HANAC	600,000	0	0	0	FERRERAS-COPELAND
HD NC040	HD DN482	Q	HANAC CORO SENIOR RESIDENCE (HAC)	600,000	0	0	0	CITYWIDE, FERRERAS-COPELAND
HD NC035	HD DN496	K	WYCKOFF HEIGHTS	1,000,000	0	0	0	ESPINAL
HD NC022	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION	735,000	0	0	0	PERKINS
AG NC004	HD DN516	X	KITTAY HOUSE AIR CONDITIONING - HPD PROJECT	311,000	0	0	0	CABRERA
HD NC043	HD DN661	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	GIBSON
HD NC009	HD DN710	K	SOUTHSIDE UNITED HDFC: RHEINGOLD GARDENS SENIOR HOUSING	3,000,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, REYNOSO, PROGRESSIVE CAUCUS
PW NC012	HD DN752	M	FRANKLIN PLAZA BUILDING HEATING AND ELEVATOR MODERNIZATION	2,000,000	0	0	0	CITYWIDE, MARK-VIVERITO

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PW NC007	HD DN935	M	HPD 1199 HOUSING CORP. COMPLEX-WIDE WATERPROOFING PROJECT	4,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (40 PROJECTS)				38,542,000	2,000,000	0	0	

HUMAN RESOURCES

PW NC022	HR DN929	X	NEW YORK COMMON PANTRY - NOURISHMENT VANS	95,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC032	HR DN974	M	STRIVE INTERNATIONAL	189,000	0	0	0	PERKINS
TOTALS FOR HUMAN RESOURCES (2 PROJECTS)				284,000	0	0	0	

NEW YORK PUBLIC LIBRARY

LN CN001	LN D008	X	LIBRARY CONSTRUCTION IN WESTCHESTER SQUARE, NYPL	1,500,000	0	0	0	CITYWIDE, VACCA
LN CN002	LN D008	X	MOTT HAVEN BRANCH LIBRARY AIR CONDITIONING	874,000	0	0	0	CITYWIDE, MARK-VIVERITO
LN CN003	LN D008	X	NEW YORK PUBLIC LIBRARY	500,000	0	0	0	CITYWIDE, GIBSON
LN CN009	LN D008	M	58TH STREET BRANCH	150,000	0	0	0	GARODNICK
LN CN010	LN D008	X	RIVERDALE LIBRARY ADA BATHROOM	500,000	0	0	0	COHEN
LN CN012	LN D008	X	NEW YORK PUBLIC LIBRARY-BELMONT BRANCH	500,000	0	0	0	TORRES
LN CN013	LN D008	M	HAMILTON GRANGE LIBRARY	125,000	0	0	0	LEVINE
LN CN017	LN D008	X	NYPL - SOUNDVIEW LIBRARY	35,000	0	0	0	SALAMANCA
TOTALS FOR NEW YORK PUBLIC LIBRARY (8 PROJECTS)				4,184,000	0	0	0	

PARKS AND RECREATION

E CN505	P D017	K	PARKS - SCARANGELLA PARK	1,000,000	0	0	0	TREYGER
P CN003	P D017	K	BATH BEACH PARK	2,500,000	0	0	0	CITYWIDE, GENTILE
P CN007	P D017	K	BQ GREEN	5,000,000	5,000,000	0	0	CITYWIDE, MARK-VIVERITO, REYNOSO
P CN009	P D017	K	SHIRLEY CHISHOLM COMMUNITY CENTER - TILDEN PLAYGROUND	2,500,000	0	0	0	CITYWIDE, WILLIAMS, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
P CN019	P D017	K	MELLET PLAYGROUND	2,000,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, MAISEL, DEUTSCH
P CN021	P D017	K	PROSPECT PARK ALLIANCE	2,500,000	0	0	0	CITYWIDE, LANDER, BROOKLYN DELEGATION, ESPINAL

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
P CN022	P D017	K	PROSPECT PARK PARADE GROUND REPLACE TURF FIELD 9	500,000	0	0	0	CITYWIDE, EUGENE
P CN026	P D017	K	SKATE PARK AT HAROLD ICKES PLAYGROUND	1,900,000	0	0	0	CITYWIDE, MENDEZ, LANDER
P CN028	P D017	K	SURF PLAYGROUND	2,400,000	0	0	0	CITYWIDE, TREYGER
P CN033	P D017	K	BRIGHTON BEACH REPAVING	1,000,000	3,000,000	0	0	CITYWIDE, DEUTSCH
P CN036	P D017	K	CALVERT VAUX PARK PHASING PLAN	250,000	0	0	0	CITYWIDE, GENTILE
P CN068	P D017	K	ASSER LEVY PARK (NYC PARKS)	670,000	0	0	0	DEUTSCH
P CN070	P D017	K	BABI YAR TRIANGLE (NYC PARKS)	1,200,000	0	0	0	DEUTSCH
P CN074	P D017	K	BILDERSEE PLAYGROUND PHASE 2	1,000,000	0	0	0	MAISEL
P CN077	P D017	K	THOMAS CUIE PARK (FROGGY PARK) WATER FOUNTAIN RESTORATION	150,000	0	0	0	LANDER
P CN092	P D017	K	HANDBALL COURT RENOVATIONS	500,000	0	0	0	MENCHACA
P CN097	P D017	K	ICKES PLAYGROUND	200,000	0	0	0	LANDER
P CN100	P D017	K	LONG MEADOW BALLFIELDS RESTORATION	750,000	0	0	0	LANDER
P CN109	P D017	K	NYC PARKS DEPT PROPOSED SHIRLEY CHISHOLM COMMUNITY CENTER	2,106,000	0	0	0	WILLIAMS
P CN112	P D017	K	PARKS DEPARTMENT - BATH BEACH PARK	1,600,000	0	0	0	GENTILE
P CN114	P D017	K	PARKS DEPARTMENT BOROUGH HEADQUARTERS IMPROVEMENTS	100,000	0	0	0	MAISEL
P CN117	P D017	K	PARKS: TEN EYCK PLAZA	500,000	0	0	0	REYNOSO
P CN119	P D017	K	PROSPECT PARK PARADE GROUND	234,000	0	0	0	EUGENE
P CN121	P D017	K	WASHINGTON PARK DOG RUN	150,000	0	0	0	LANDER
P CN124	P D017	K	ROBERTO CLEMENTE PARK	290,000	0	0	0	LEVIN
P CN128	P D017	K	SURF PLAYGROUND	600,000	0	0	0	TREYGER
P CN165	P D017	K	NYC PARKS-ST. JOHN'S REC CENTER	500,000	0	0	0	CITYWIDE, CORNEGY
P CN167	P D017	K	CALVERT VAUX PARK PHASING PLAN	500,000	0	0	0	GENTILE
P CN173	P D017	K	LITCHFIELD VILLA	100,000	0	0	0	GREENFIELD

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
ED CN001	P D018	M	PARKS - DYCKMAN FARMHOUSE	5,000,000	0	0	0	CITYWIDE, RODRIGUEZ
ED CN009	P D018	M	WEST HARLEM PIERS	300,000	0	0	0	LEVINE
P CN002	P D018	M	ANNE LOFTUS PLAYGROUND//WATER PARK	5,000,000	0	0	0	CITYWIDE, RODRIGUEZ
P CN010	P D018	M	DPR - WATER FEATURE	675,000	0	0	0	CITYWIDE, KALLOS
P CN020	P D018	M	POOR RICHARD'S PLAYGROUND RENOVATIONS	1,825,000	0	0	0	CITYWIDE, MARK-VIVERITO
P CN023	P D018	M	RENOVATION OF RAVENSWOOD PLAYGROUND	3,000,000	0	0	0	CITYWIDE, VAN BRAMER
P CN029	P D018	M	THOMAS JEFFERSON PARK RENOVATIONS	2,140,000	0	0	0	CITYWIDE, MARK-VIVERITO
P CN069	P D018	M	ASSER LEVY RECREATION CENTER	300,000	0	0	0	GARODNICK
P CN073	P D018	M	BELLEVUE PARK SOUTH	150,000	0	0	0	GARODNICK
P CN079	P D018	M	CENTRAL PARK	35,000	0	0	0	ROSENTHAL
P CN082	P D018	M	DEPARTMENT OF PARKS AND RECREATION - LAGUARDIA CORNER GARDEN FENCE	250,000	0	0	0	CHIN
P CN088	P D018	M	MADISON SQ. PARK ETERNAL LIGHT FLAGSTAFF LANDSCAPE RENOVATION	500,000	0	0	0	GARODNICK
P CN090	P D018	M	FRIENDS OF THE HIGH LINE	617,000	0	0	0	JOHNSON
P CN094	P D018	M	HUDSON RIVER PARK TRUST	230,000	0	0	0	JOHNSON
P CN095	P D018	M	HUDSON RIVER PARK TRUST	174,000	0	0	0	JOHNSON
P CN096	P D018	M	HUDSON RIVER PARK TRUST	100,000	0	0	0	JOHNSON
P CN101	P D018	M	MADISON SQUARE PARK	100,000	0	0	0	JOHNSON
P CN103	P D018	M	NEW PARK IN HELL'S KITCHEN	200,000	0	0	0	JOHNSON
P CN123	P D018	M	RIVERSIDE PARK	600,000	0	0	0	ROSENTHAL
P CN125	P D018	M	SEWARD PARK - DEPARTMENT OF PARKS & RECREATION	200,000	0	0	0	CHIN
P CN135	P D018	M	CORLEAR'S HOOK PARK DOG RUN	300,000	0	0	0	MENDEZ
P CN136	P D018	M	MCKINLEY PLAYGROUND RENOVATION	416,000	0	0	0	MENDEZ
P CN137	P D018	M	MADISON SQUARE PARK CONSERVANCY	200,000	0	0	0	MENDEZ
P CN138	P D018	M	BELLEVUE SOUTH PARK	800,000	0	0	0	MENDEZ

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
P CN140	P D018	M	INWOOD HILL PARK	500,000	0	0	0	RODRIGUEZ
P CN141	P D018	M	INWOOD HILL PARK	222,000	0	0	0	RODRIGUEZ
P CN142	P D018	M	INWOOD HILL PARK	127,000	0	0	0	RODRIGUEZ
P CN143	P D018	M	FT. TRYON PARK	127,000	0	0	0	RODRIGUEZ
P CN144	P D018	M	DPR - W 181ST STREET BEAUTIFICATION PROJECT	175,000	0	0	0	RODRIGUEZ
P CN146	P D018	M	IRRIGATE THE ESPLANADE	500,000	0	0	0	KALLOS
P CN147	P D018	M	DPR - MULTIPURPOSE FIELD	1,000,000	0	0	0	KALLOS
P CN148	P D018	M	DPR - PLAYGROUND RENOVATION	475,000	0	0	0	KALLOS
P CN149	P D018	M	DPR - SENIOR SPACE	350,000	0	0	0	KALLOS
P CN150	P D018	M	DPR - WATER FEATURE	175,000	0	0	0	KALLOS
P CN163	P D018	M	BOOKER T WASHINGTON PLAYGROUND	100,000	0	0	0	LEVINE
P CN168	P D018	M	SARA D. ROOSEVELT PARK PATHWAY RECONSTRUCTION	126,000	0	0	0	CHIN
P CN176	P D018	M	DELURY SQUARE PARK REDESIGN	125,000	0	0	0	CHIN
P CN500	P D018	M	RIVERSIDE PARK	210,000	0	0	0	ROSENTHAL
P CN777	P D018	M	MAE GRANT PARK PLAYGROUND	845,000	0	0	0	CITYWIDE, MARK-VIVERITO
HW CN004	P D019	Q	PARKS - VANDERBILT MOTOR PARKWAY REPAVING	1,000,000	0	0	0	CITYWIDE, GRODENCHIK
HW CN027	P D019	Q	PARKS - VANDERBILT MOTOR PARKWAY REPAVING	250,000	0	0	0	GRODENCHIK
P CN001	P D019	Q	ALLEY POND ENVIRONMENTAL CENTER	5,000,000	0	0	0	CITYWIDE, VALLONE, CONSTANTINIDES, QUEENS DELEGATION, KOSLOWITZ, FERRERAS-COPELAND
P CN004	P D019	Q	BEACH 59TH STREET PLAYGROUND	2,000,000	0	0	0	CITYWIDE, RICHARDS
P CN006	P D019	Q	BLAND PLAYGROUND	500,000	0	0	0	CITYWIDE, KOO
P CN015	P D019	Q	HALLET'S COVE	3,000,000	0	0	0	CITYWIDE, CONSTANTINIDES
P CN016	P D019	K	HIGHLAND PARK STONE BRIDGE	4,060,000	0	0	0	CITYWIDE, ESPINAL
P CN024	P D019	Q	RENOVATIONS TO LITTLE BUSH/ THAN WIEDENBAUM PARK	2,000,000	0	0	0	CITYWIDE, CROWLEY
P CN025	P D019	Q	ROY WILKINS PARK FITNESS ROOM EXPANSION	1,000,000	0	0	0	CITYWIDE, MILLER

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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P CN058	P D019	M	RENOVATION OF DOUGHBOY PLAZA IN WOODSIDE, QUEENS	750,000	0	0	0	CITYWIDE, VAN BRAMER
P CN066	P D019	Q	ADULT EXERCISE EQUIPMENT ALONG SHORE FRONT PARKWAY	175,000	0	0	0	ULRICH
P CN067	P D019	Q	ALLEY POND ENVIRONMENTAL CENTER	1,000,000	0	0	0	VALLONE
P CN071	P D019	Q	BAY TERRACE PLAYGROUND	325,000	0	0	0	VALLONE
P CN072	P D019	Q	BEACH 59TH STREET PLAYGROUND	1,000,000	0	0	0	RICHARDS
P CN081	P D019	Q	CREATION OF A LABYRINTH/YOGA AREA ALONG SHORE FRONT PKWY	250,000	0	0	0	ULRICH
P CN085	P D019	Q	DPR JVP	300,000	0	0	0	CROWLEY
P CN086	P D019	Q	DPR JVP	1,000,000	0	0	0	CROWLEY
P CN087	P D019	Q	DPR NATHAN WEISENBAUM PLAYGROUND	500,000	0	0	0	CROWLEY
P CN093	P D019	Q	HAROLD SCHNEIDERMAN PLAYGROUND- QUEENS	750,000	0	0	0	ULRICH
P CN098	P D019	Q	KISSENA CORRIDOR PARK - MEDITATION GARDEN	150,000	0	0	0	KOO
P CN102	P D019	Q	MAPLE PLAYGROUND	400,000	0	0	0	KOO
P CN110	P D019	Q	WAYANDA, CAMBRIA, HAGGERTY AND MONTBELLIER PARKS - EQUIPMENT	400,000	0	0	0	MILLER
P CN113	P D019	Q	PARKS DEPARTMENT - HOOVER MANTON PLAYGROUND RENOVATION	700,000	0	0	0	LANCMAN
P CN116	P D019	Q	PARKS: STARR ST. PLAYGROUND	500,000	0	0	0	REYNOSO
P CN122	P D019	Q	RESURFACE BASKETBALL COURT IN 17TH RD PARK	200,000	0	0	0	ULRICH
P CN126	P D019	Q	SHANNON GAELS- PARKS DEPARTMENT	100,000	0	0	0	VALLONE
P CN131	P D019	Q	WAYANDA PLAYGROUND UPGRADES	500,000	0	0	0	MILLER
P CN132	P D019	Q	WHITEY FORD FIELD	500,000	0	0	0	CONSTANTINIDES
P CN134	P D019	Q	WORKOUT STATION AT FLUSHING MEADOWS CORONA PARK	200,000	0	0	0	FERRERAS-COPELAND
P CN155	P D019	Q	TO UPGRADE AND FIX FENCING AT THE UNDERBRIDGE DOG RUN	425,000	0	0	0	KOSLOWITZ
P CN156	P D019	Q	TO UPGRADE AND FIX FENCING IN THE DOG RUN AT FOREST PARK OVERLOOK	400,000	0	0	0	KOSLOWITZ

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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P CN157	P D019	Q	TO REPLACE FENCING AT YELLOWSTONE PARK	550,000	0	0	0	KOSLOWITZ
P CN160	P D019	Q	CHALLENGE PLAYGROUND RENOVATIONS	75,000	0	0	0	GRODENCHIK
P CN161	P D019	Q	DOUGHBOY PLAZA & MONUMENT	750,000	0	0	0	VAN BRAMER
P CN162	P D019	Q	RAVENSWOOD PLAYGROUND	530,000	0	0	0	VAN BRAMER
P CN166	P D019	K	NORTHERN PLAYGROUND	1,750,000	0	0	0	CITYWIDE, DROMM
P CN169	P D019	Q	FRANK GOLDEN PARK	500,000	0	0	0	DROMM
P CN177	P D019	Q	EQUITY PARK PLAYGROUND UPGRADE	500,000	0	0	0	ULRICH
P CN017	P D020	R	LUIS LOPEZ PLAYGROUND	2,400,000	0	0	0	CITYWIDE, ROSE, STATEN ISLAND DELEGATION
P CN064	P D020	R	(PARTICIPATORY BUDGETING PROJECT) CLOVE LAKES PARK ADULT EXERCISE EQUIP	500,000	0	0	0	ROSE
P CN104	P D020	R	DEPARTMENT OF PARKS AND RECREATION WESTERLEIGH PARK	50,000	0	0	0	MATTEO
P CN105	P D020	R	NYC DEPARTMENT OF PARKS AND RECREATION FR. MACRIS PARK	50,000	0	0	0	MATTEO
P CN106	P D020	R	NYC DEPARTMENT OF PARKS AND RECREATION OLD TOWN PLAYGROUND	300,000	0	0	0	MATTEO
P CN107	P D020	R	NYC DEPARTMENT OF PARKS AND RECREATION	35,000	0	0	0	MATTEO
P CN108	P D020	R	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION	50,000	0	0	0	MATTEO
P CN130	P D020	R	WALKER PARK UPGRADES	166,000	0	0	0	ROSE
P CN152	P D020	R	FAIRVIEW PARK	700,000	0	0	0	BORELLI
P CN153	P D020	R	PRESCOTT PLAYGROUND	100,000	0	0	0	BORELLI
P CN154	P D020	R	WOLFE'S POND PARK	205,000	0	0	0	BORELLI
P CN005	P D021	X	BILL RAINEY PARK	750,000	0	0	0	CITYWIDE, SALAMANCA
P CN012	P D021	X	FOX PLAYGROUND COMFORT STATION	3,500,000	0	0	0	CITYWIDE, MARK-VIVERITO
P CN013	P D021	X	FRANZ SIGEL PARK BALLFIELDS	2,500,000	0	0	0	CITYWIDE, MARK-VIVERITO
P CN014	P D021	X	HAFFEN PARK UPGRADE/RENOVATION	500,000	0	0	0	CITYWIDE, KING
P CN027	P D021	X	DEVOE PARK	600,000	0	0	0	CITYWIDE, CABRERA

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
P CN031	P D021	X	WILLIS PLAYGROUND RENOVATIONS	2,500,000	0	0	0	CITYWIDE, MARK-VIVERITO
P CN057	P D021	X	RENOVATE ZIMMERMAN PLAYGROUND	1,100,000	0	0	0	CITYWIDE, TORRES
P CN065	P D021	X	1048 BOYNTON PLAYGROUND	850,000	0	0	0	PALMA
P CN080	P D021	X	CLASSIC PLAYGROUND FITNESS EQUIPMENT	200,000	0	0	0	COHEN
P CN083	P D021	X	DPR - CROTONA PARK	150,000	0	0	0	SALAMANCA
P CN089	P D021	X	FORT FOUR PLAYGROUND, CONSTRUCTION OF COMFORT STATION	400,000	0	0	0	CABRERA
P CN099	P D021	X	KOSSUTH PLAYGROUND	500,000	0	0	0	COHEN
P CN133	P D021	X	WOODLAWN PLAYGROUND SPRAY SHOWER	450,000	0	0	0	COHEN
P CN170	P D021	X	SETON FALLS PARK IMPROVEMENT RENOVATION	150,000	0	0	0	KING
P CN171	P D021	X	DPR - HUNTS POINT RECREATION CENTER	100,000	0	0	0	SALAMANCA
P CN172	P D021	X	DPR - MANIDA PARK	600,000	0	0	0	SALAMANCA
P CN178	P D021	X	ST. JAMES PARK	650,000	0	0	0	CABRERA
P CN008	P D056	K	BUSHWICK INLET PARK	2,000,000	0	0	0	CITYWIDE, LEVIN
P CN078	P D056	K	BUSHWICK INLET PARK	2,000,000	0	0	0	LEVIN
P CN164	P D056	M	LAND ACQUISITION FOR GREEN THUMB ON W 143RD STREET IN MANHATTAN	300,000	0	0	0	LEVINE
HW CN010	P D822	K	PARKS - BEAUTIFY MIDWOOD BY PLANTING NEW TREES	1,640,000	0	0	0	GREENFIELD
P CN091	P D822	M	FUND APPROXIMATELY 150 TREES THROUGHOUT COUNCIL DISTRICT 3	200,000	0	0	0	JOHNSON
P CN115	P D822	Q	PARKS: RIDGEWOOD STREET TREES	300,000	0	0	0	REYNOSO
P CN118	P D822	Q	PLANT NEW TREES AND INSTALL GUARDS ALONG STREETS IN DISTRICT 22.	36,000	0	0	0	CONSTANTINIDES
P CN127	P D822	K	STREET TREES	70,000	0	0	0	LANDER
P CN139	P D822	M	STREET TREES & TREE GUARDS IN THE HEIGHTS & INWOOD	280,000	0	0	0	RODRIGUEZ
P CN145	P D822	X	TREE GUARDS	36,000	0	0	0	TORRES
P CN501	P D822	Q	DPR - TREES	35,000	0	0	0	CROWLEY

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
ED CN008	P D933	K	MCU PARK 801 P-2CYCLON	5,000	0	0	0	TREYGER
P CN075	P D933	K	BOROUGH WIDE BROOKLYN PARKS DEPARTMENT EQUIPMENT	50,000	0	0	0	MAISEL
P CN111	P D933	K	PARKS DEPARTMENT	150,000	0	0	0	GENTILE
P CN120	P D933	Q	QUEENS PARKS DEPARTMENT VEHICLES	144,000	0	0	0	VALLONE
P CN158	P D933	Q	WENGER WAGON	175,000	0	0	0	KOSLOWITZ
P NC001	P DN510	M	NEW YORK RESTORATION PROJECT RODALE PLEASANT PARK COMMUNITY GARDEN	513,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC021	P DN510	X	NEW YORK RESTORATION PROJECT	528,000	0	0	0	CITYWIDE, GIBSON
TOTALS FOR PARKS AND RECREATION (152 PROJECTS)				123,377,000	8,000,000	0	0	
POLICE								
PO CN017	PO D079	X	NYPD 47TH PRECINCT	1,000,000	0	0	0	KING
PO CN001	PO D185	X	NYPD	1,000,000	0	0	0	CITYWIDE, CABRERA
PO CN002	PO D185	Q	NYPD SECURITY CAMERAS	500,000	0	0	0	CITYWIDE, KOO
PO CN003	PO D185	M	24TH POLICE PRECINCT	50,000	0	0	0	ROSENTHAL
PO CN004	PO D185	K	ARGUS CAMERAS	140,000	0	0	0	TREYGER
PO CN005	PO D185	R	LICENSE PLATE READERS	150,000	0	0	0	ROSE
PO CN006	PO D185	R	NEW YORK CITY POLICE DEPARTMENT	250,000	0	0	0	MATTEO
PO CN007	PO D185	Q	NYPD SAFETY CAMERAS - PB	150,000	0	0	0	MILLER
PO CN008	PO D185	X	NYPD SECURITY CAMERAS	300,000	0	0	0	COHEN
PO CN009	PO D185	K	NYPD: 90TH PRECINCT	140,000	0	0	0	REYNOSO
PO CN010	PO D185	Q	QUEENS 102ND PRECINCT	50,000	0	0	0	ULRICH
PO CN011	PO D185	Q	SECURITY CAMERAS IN HIGH-CRIME AREAS	141,000	0	0	0	FERRERAS-COPELAND
PO CN012	PO D185	X	SOUNDVIEW BLUE LIGHT EMERGENCY SYSTEM	400,000	0	0	0	PALMA
PO CN013	PO D185	K	VAN/SUV FOR 66TH PRECINCT AUXILIARY	57,000	0	0	0	GREENFIELD
PO CN014	PO D185	X	NYPD CAMERAS	280,000	0	0	0	TORRES

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PO CN015	PO D185	R	NYPD PLATE READER CAMERAS	240,000	0	0	0	BORELLI
PO CN016	PO D185	K	NYPD	100,000	0	0	0	ESPINAL
PO CN018	PO D185	X	NYPD	140,000	0	0	0	SALAMANCA
PO CN019	PO D185	Q	NYPD	141,000	0	0	0	VALLONE
PO CN020	PO D185	K	NYPD 84TH PRECINCT	37,000	0	0	0	LEVIN
PO CN021	PO D185	X	NYPD CAMERAS	150,000	0	0	0	CABRERA
TOTALS FOR POLICE (21 PROJECTS)				5,416,000	0	0	0	0
PUBLIC BUILDINGS								
LN CN014	PW D005	X	DCAS - OLD FORDHAM LIBRARY RENOVATION	872,000	0	0	0	CITYWIDE, TORRES
PW CN003	PW D005	K	URBAN UNION ASSEMBLY	1,000,000	0	0	0	CITYWIDE, CUMBO
PW CN010	PW D005	M	MECA FITNESS CENTER RENOVATION	150,000	0	0	0	CHIN
PW NC116	PW D078	K	BROOKLYN LAW LIBRARY	100,000	0	0	0	LEVIN
PW CN007	PW D308	K	BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT	100,000	0	0	0	CUMBO
PW NC028	PW DN004	M	THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92ND STREET Y)	2,237,000	0	0	0	CITYWIDE, JEWISH CAUCUS, KALLOS
PW NC106	PW DN004	M	THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92ND STREET Y)	120,000	0	0	0	KALLOS
PW NC080	PW DN104	R	MEALS ON WHEELS OF STATEN ISLAND NEW FACILITY	208,000	0	0	0	ROSE
PW NC081	PW DN104	R	MEALS ON WHEELS OF STATEN ISLAND, INC.	100,000	0	0	0	MATTEO
PW NC016	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	968,000	0	0	0	CITYWIDE, DEUTSCH, LEVINE, JEWISH CAUCUS, GREENFIELD
PW NC063	PW DN237	M	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES TRANSPORT VEHICLE	36,000	0	0	0	MARK-VIVERITO
PW NC073	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	37,000	0	0	0	KING
PW NC074	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	27,000	0	0	0	WILLIAMS
PW NC084	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - MISHKON	27,000	0	0	0	GREENFIELD

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PW NC099	PW DN237	R	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES NEW VEHICLE	36,000	0	0	0	ROSE
ED NC004	PW DN454	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORP.	500,000	0	0	0	CITYWIDE, GIBSON
ED NC010	PW DN460	X	YMCA OF GREATER NY - EDENWALD BRANCH	1,000,000	0	0	0	KING
ED NC011	PW DN630	X	MADISON SQUARE BOYS & GIRLS CLUB	513,000	0	0	0	TORRES
PW NC018	PW DN630	K	MADISON SQUARE BOYS & GIRLS CLUB	638,000	0	0	0	CITYWIDE, EUGENE
PW NC078	PW DN630	K	MADISON SQUARE BOYS & GIRLS CLUB	555,000	0	0	0	CUMBO
PW NC060	PW DN673	K	CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC	81,000	0	0	0	TREYGER
PW NC023	PW DN727	X	PART OF THE SOLUTION	1,075,000	0	0	0	CITYWIDE, COHEN, BRONX DELEGATION, PALMA, TORRES
PW NC104	PW DN727	X	PART OF THE SOLUTION	200,000	0	0	0	TORRES
PW NC025	PW DN912	X	ROCKING THE BOAT THERMAL ENVELOPE UPGRADE	605,000	0	0	0	CITYWIDE, MARK-VIVERITO, BRONX DELEGATION, SALAMANCA
HD NC036	PW DN945	M	GRAND STREET SETTLEMENT	250,000	0	0	0	MENDEZ
PW NC070	PW DN945	M	GRAND STREET SETTLEMENT MOBILE VAN	109,000	0	0	0	CHIN
PW NC087	PW DN953	K	NEW YORK UNITED JEWISH ASSOCIATION, INC.	23,000	0	0	0	DEUTSCH, WILLIAMS
PW NC088	PW DN953	K	NEW YORK UNITED JEWISH ASSOCIATION - OUTFITTING PANTRY ON THE GO KITCHEN	20,000	0	0	0	GREENFIELD
PW NC020	PW DN966	M	MFY LEGAL SERVICES, INC	191,000	0	0	0	CITYWIDE, CHIN, LEVINE, MANHATTAN DELEGATION
PW NC083	PW DN966	M	MFY LEGAL SERVICES, INC. - INFRASTRUCTURE NETWORK PROJECT	100,000	0	0	0	CHIN
PW NC100	PW DN976	K	TURNING POINT BROOKLYN INC. - MOBILE SHOWER BUS	77,000	0	0	0	LEVIN
PW NC062	PW DN979	K	COMMUNITY HELP IN PARK SLOPE, INC.	72,000	0	0	0	LANDER
PW NC108	PW DN980	R	GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA	82,000	0	0	0	BORELLI
PW NC071	PW DN981	K	IMEINU INC DBA RACHEL'S PLACE	40,000	0	0	0	DEUTSCH
PW NC101	PW DN982	R	UNITED ACTIVITIES UNLIMITED, INC.	49,000	0	0	0	MATTEO
PW NC111	PW DN983	X	UNITED BRONX PARENT	45,000	0	0	0	PALMA

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PW NC053	PW DN984	Q	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	79,000	0	0	0	DROMM
TOTALS FOR PUBLIC BUILDINGS (37 PROJECTS)				12,322,000	0	0	0	
QUEENS PUBLIC LIBRARY								
E CN734	LQ D122	Q	QUEENS LIBRARY - NORTH FOREST PARK LIBRARY	50,000	0	0	0	KOSLOWITZ
E CN735	LQ D122	Q	QUEENS LIBRARY - REGO PARK LIBRARY	50,000	0	0	0	KOSLOWITZ
E CN736	LQ D122	Q	QUEENS LIBRARY - FOREST HILLS LIBRARY	50,000	0	0	0	KOSLOWITZ
E CN737	LQ D122	Q	QUEENS LIBRARY - RICHMOND HILL LIBRARY	50,000	0	0	0	KOSLOWITZ
LN CN016	LQ D122	Q	JACKSON HEIGHTS LIBRARY	54,000	0	0	0	DROMM
LQ CN001	LQ D122	Q	COMPLETE RENOVATION OF THE QUEENS PUBLIC LIBRARY ASTORIA BRANCH	3,000,000	3,000,000	0	0	CITYWIDE, CONSTANTINIDES
LQ CN005	LQ D122	Q	ACCESSIBLE ENTRANCE FOR QUEENS LIBRARY AT ASTORIA	250,000	0	0	0	CONSTANTINIDES
LQ CN006	LQ D122	Q	BROAD CHANNEL LIBRARY SEATING AREA	250,000	0	0	0	ULRICH
LQ CN007	LQ D122	Q	ASTORIA BRANCH CHILDREN'S ROOM UPGRADE	40,000	0	0	0	CONSTANTINIDES
LQ CN008	LQ D122	Q	GLENDALE LIBRARY FURNITURE AND COMPUTERS	40,000	0	0	0	CROWLEY
LQ CN009	LQ D122	Q	LANGSTON HUGHES LIBRARY	461,000	0	0	0	FERRERAS-COPELAND
LQ CN010	LQ D122	Q	MCGOLDRICK LIBRARY	96,000	0	0	0	KOO
LQ CN011	LQ D122	Q	NEW FAMILY CENTER & TECH UPGRADES AT CORONA LIBRARY	200,000	0	0	0	FERRERAS-COPELAND
LQ CN013	LQ D122	Q	QUEENS LIBRARY - HILLCREST - LIBRARY ROOM RENOVATION	100,000	0	0	0	LANCMAN
LQ CN014	LQ D122	Q	QUEENS LIBRARY- WOODHAVEN LIBRARY	500,000	0	0	0	ULRICH
LQ CN015	LQ D122	Q	RIDGEWOOD LIBRARY FURNITURE AND COMPUTERS	35,000	0	0	0	CROWLEY
LQ CN016	LQ D122	Q	SOLAR PANELS FOR QUEENS LIBRARY AT STEINWAY	150,000	0	0	0	CONSTANTINIDES
LQ CN017	LQ D122	Q	WHITESTONE LIBRARY	100,000	0	0	0	VALLONE
LQ CN018	LQ D122	Q	LIBRARY UPGRADE FOR THE REGO PARK BRANCH	1,000,000	0	0	0	KOSLOWITZ
LQ CN019	LQ D122	Q	QUEENS LIBRARY	400,000	0	0	0	GRODENCHIK

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
LQ CN020	LQ D122	Q	QUEENS LIBRARY - WOODSIDE	150,000	0	0	0	VAN BRAMER
LQ CN021	LQ D122	Q	HUNTERS POINT LIBRARY - NEW CONSTRUCTION	750,000	0	0	0	VAN BRAMER
TOTALS FOR QUEENS PUBLIC LIBRARY (22 PROJECTS)				7,776,000	3,000,000	0	0	
SANITATION								
S CN001	S D129	K	DEPARTMENT OF SANITATION SKID STEER TRUCKS	120,000	0	0	0	GENTILE
S CN002	S D129	K	DEPARTMENT OF SANITATION	165,000	0	0	0	GENTILE
TOTALS FOR SANITATION (2 PROJECTS)				285,000	0	0	0	
TRAFFIC								
HW CN003	TF D005	Q	REAL TIME PASSENGER INFORMATION (RTPI) PROJECT	350,000	0	0	0	CITYWIDE, RICHARDS
HW CN028	TF D005	Q	DOT BUS TIME COUNTDOWN CLOCKS	200,000	0	0	0	VAN BRAMER
TF CN001	TF D005	K	COUNTDOWN CLOCKS FOR B16 BUS LINE	250,000	0	0	0	GREENFIELD
TF CN002	TF D005	K	REAL TIME BUS CLOCKS	300,000	0	0	0	LEVIN
TF CN003	TF D005	M	REAL TIME RIDER INFORMATION AT BUS STOPS	125,000	0	0	0	JOHNSON
TF CN004	TF D005	K	REALTIME BUS ARRIVAL INFO NEAR SUBWAY STOPS	200,000	0	0	0	LANDER
TF CN005	TF D005	Q	BUS COUNTDOWN CLOCKS	250,000	0	0	0	CONSTANTINIDES
TF CN006	TF D005	Q	BUS COUNTDOWN CLOCKS/REAL TIME INFORMATION	270,000	0	0	0	MILLER
TF CN007	TF D005	M	REAL TIME PASSENGER INFORMATION	200,000	0	0	0	RODRIGUEZ
HW CN009	TF D503	Q	ANTIQUE LIGHTING ON MERRICK BLVD	1,188,000	0	0	0	RICHARDS
HW CN018	TF D503	M	HISTORIC STREET LIGHTS	70,000	0	0	0	JOHNSON
TOTALS FOR TRAFFIC (11 PROJECTS)				3,403,000	0	0	0	
TRANSIT AUTHORITY								
T CN001	T D005	K	MTA NOSTRAND AVE. STATION	500,000	0	0	0	CITYWIDE, CORNEGY
TOTALS FOR TRANSIT AUTHORITY (1 PROJECT)				500,000	0	0	0	

I.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
TOTALS FOR ALL (1485 PROJECTS)				575,000,000	28,000,000	12,000,000	0	

II.

FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
AGING								
AG TA001	AG DN865	K	CONSELYA BLOCK ASSOCIATION/211 AINSLIE	500,000	0	0	0	
TOTALS FOR AGING (1 PROJECT)				500,000	0	0	0	
CHILDREN SERVICES								
PW NC035	CS DN210	M	HOUR CHILDREN	1,000,000	0	0	0	CITYWIDE, VAN BRAMER, PROGRESSIVE CAUCUS
PW NC090	CS DN745	M	NEW YORK ROAD RUNNER MOBILE COMMAND VEHICLE	203,000	0	0	0	GARODNICK
CS NC004	CS DN934	M	THE CHILDREN'S AID SOCIETY	547,000	0	0	0	PERKINS
PW NC115	CS DN972	M	THE CHILDREN'S VILLAGE	42,000	0	0	0	PERKINS
TOTALS FOR CHILDREN SERVICES (4 PROJECTS)				1,792,000	0	0	0	
CULTURAL AFFAIRS								
PV MA004	PV 0N038	M	ATLANTIC THEATER	250,000	0	0	0	
PV MA006	PV 0N053	K	BEDFORD STUYVESANT RESTORATION CORPORATION (BSRC)	275,000	0	0	0	
PV MA015	PV 0N075	K	BROOKLYN MUSIC SCHOOL	3,359,000	0	0	0	
PV MA007	PV 0N088	K	BRIC - BROOKLYN INFORMATION AND CULTURE	150,000	0	0	0	
PV MA016	PV 0N099	M	CHILDREN'S MUSEUM OF MANHATTAN GROWTH THROUGH ART & MUSEUM EXPERIENCE I	1,500,000	0	0	0	
PV MA018	PV 0N122	M	DANCE THEATER OF HARLEM, INC.	100,000	0	0	0	
PV MA019	PV 0N124	K	DANCEWAVE	100,000	0	0	0	
PV MA025	PV 0N142	M	EDUCATIONAL ALLIANCE, INC.	200,000	0	0	0	
PV MA027	PV 0N143	M	ELAINE KAUFMAN CULTURAL CENTER	235,000	0	0	0	
PV MA072	PV 0N144	K	STREB/RINGSIDE	350,000	0	0	0	
PV MA034	PV 0N194	M	INTREPID SEA, AIR AND SPACE MUSEUM	1,300,000	0	0	0	
PV MA055	PV 0N198	Q	NOGUCHI MUSEUM	250,000	0	0	0	

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PV MA038	PV 0N204	M	JAZZ AT LINCOLN CENTER	40,000	0	0	0	
PV MA028	PV 0N214	M	ENSEMBLE STUDIO THEATRE, INC.	500,000	0	0	0	
PV MA039	PV 0N222	M	JOYCE THEATER	81,000	0	0	0	
PV MA040	PV 0N247	M	LOWER EAST SIDE TENEMENT MUSEUM	800,000	0	0	0	
PV MA041	PV 0N256	M	MANHATTAN THEATRE CLUB	70,000	0	0	0	
PV MA042	PV 0N258	K	MARK MORRIS STUDIO	750,000	0	0	0	
PV MA031	PV 0N274	M	FILM FORUM	200,000	0	0	0	
PV MA044	PV 0N279	M	MUSEUM OF CHINESE IN AMERICA	275,000	0	0	0	
PV MA047	PV 0N285	M	NATIONAL BLACK THEATER	1,500,000	0	0	0	
PV MA058	PV 0N333	X	PREGONES THEATER	250,000	0	0	0	
PV MA063	PV 0N354	M	ROUNABOUT THEATRE COMPANY	250,000	0	0	0	
PV MA070	PV 0N364	R	ST. GEORGE THEATER	500,000	0	0	0	
PV MA064	PV 0N375	M	SECOND STAGE THEATER	500,000	0	0	0	
PV MA065	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	800,000	0	0	0	
PV MA069	PV 0N394	M	SOUTH STREET SEAPORT MUSEUM	1,625,000	0	0	0	
PV MA074	PV 0N409	M	SYMPHONY SPACE	75,000	0	0	0	
PV MA075	PV 0N409	M	SYMPHONY SPACE	500,000	0	0	0	
PV MA030	PV 0N411	M	FAB - CHOICHIATI CULTURAL CENTER	200,000	0	0	0	
PV MA073	PV 0N578	M	STUDIO MUSEUM IN HARLEM (CIG)	9,000,000	0	0	0	
PV MA023	PV 0N612	M	EAST HARLEM CENTER / LDC	150,000	0	0	0	
PV MA024	PV 0N612	M	EAST HARLEM CENTER / LDC	500,000	0	0	0	
PV MA056	PV 0N669	M	NUYORICAN POETS CAFÉ	400,000	0	0	0	
PV MA010	PV 0N677	X	BRONX RIVER ART CENTER	56,000	0	0	0	
PV MA011	PV 0N677	X	BRONX RIVER ART CENTER	38,000	0	0	0	
PV MA068	PV 0N740	M	SOHO THINK TANK	35,000	0	0	0	

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PV MA076	PV 0N791	M	THEATER FOR THE NEW CITY	350,000	0	0	0	
PV MA033	PV 0N831	M	GINA GIBNEY DANCE INC.	165,000	0	0	0	
PV MA035	PV 0N860	R	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	250,000	0	0	0	
PV MA003	PV 0N949	M	ARS NOVA THEATER I, INC.	192,000	0	0	0	
PV MA054	PV 0N954	R	NOBLE MARITIME COLLECTION	500,000	0	0	0	
PV MA067	PV 0N958	M	SOCIETY OF ILLUSTRATORS, INC.	140,000	0	0	0	
PV MA048	PV 0N959	M	NEW GROUP, INC.	2,250,000	0	0	0	
PV MA037	PV 0N960	M	JAPAN SOCIETY, INC.	750,000	0	0	0	
PV MA017	PV 0N961	M	CLASSICAL THEATRE OF HARLEM	50,000	0	0	0	
PV MA005	PV 0N963	M	BARROW GROUP, INC.	63,000	0	0	0	
PV MA002	PV 0N985	K	AMERICAN OPERA PROJECTS	47,000	0	0	0	
PV MA029	PV 0N986	M	EPISCOPAL ACTORS' GUILD OF AMERICA, INC.	69,000	0	0	0	
PV MA049	PV 0N987	M	NEW STAGE THEATRE COMPANY	46,000	0	0	0	
PV MA062	PV 0N988	M	RIOULT DANCE THEATER, INC.	40,000	0	0	0	
PV MA077	PV 0N989	M	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	113,000	0	0	0	
PV NC122	PV DN044	M	PERFORMANCE SPACE 122, INC. LIGHTING PROJECT	100,000	0	0	0	MENDEZ
HD NC016	PV DN053	K	BEDFORD STUYVESANT RESTORATION CORP/BILLY HOLIDAY THEATRE	275,000	0	0	0	CORNEGY
PV NC144	PV DN053	K	BEDFORD STUYVESANT RESTORATION CORP /BILLIE HOLIDAY THEATRE TECH	300,000	0	0	0	CITYWIDE, CORNEGY
PV NC039	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	2,100,000	0	0	0	CITYWIDE, LANDER
PV NC064	PV DN075	K	BROOKLYN MUSIC SCHOOL	300,000	0	0	0	CUMBO
PV NC135	PV DN075	K	BROOKLYN MUSIC SCHOOL	2,000,000	0	0	0	CITYWIDE, CUMBO
PV NC059	PV DN088	K	BRIC ARTS MEDIA	250,000	0	0	0	CUMBO
PV NC037	PV DN088	K	BRIC - MEDIA HOUSE LIGHTING UPGRADE	150,000	0	0	0	CITYWIDE, LEVIN, MAISEL, GENTILE, WILLIAMS, PROGRESSIVE CAUCUS
PV NC067	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	50,000	0	0	0	ROSENTHAL

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PV NC040	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	1,000,000	3,000,000	0	0	CITYWIDE, FERRERAS-COPELAND, LEVINE, ROSENTHAL
PV NC069	PV DN122	M	DANCE THEATRE OF HARLEM	475,000	0	0	0	PERKINS
PV NC070	PV DN124	K	DANCEWAVE	150,000	0	0	0	LEVIN
PV NC010	PV DN124	K	DANCEWAVE	150,000	0	0	0	CITYWIDE, LEVIN
PV NC071	PV DN132	M	DCTV MOVEABLE STUDIO LIGHTING SYSTEM	125,000	0	0	0	CHIN
PV NC124	PV DN134	M	LA MAMA THEATER RENOVATIONS	38,000	0	0	0	MENDEZ
PV NC015	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB	2,000,000	0	0	0	CITYWIDE, DROMM, MENCHACA, CHIN, MENDEZ
PW NC066	PV DN142	M	CULTURAL: EDUCATIONAL ALLIANCE IT UPGRADE STAGE 2	120,000	0	0	0	CHIN
PV NC072	PV DN143	M	ELAINE KAUFMAN MUSIC CENTER	50,000	0	0	0	ROSENTHAL
PV NC046	PV DN198	M	NOGUCHI FOUNDATION & GARDEN MUSEUM	750,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC014	PV DN209	K	JEWISH CHILDREN'S MUSEUM	2,000,000	0	0	0	CITYWIDE, JEWISH CAUCUS, CUMBO, GREENFIELD
PV NC138	PV DN214	Q	ENSEMBLE STUDIO THEATER	1,000,000	0	0	0	CITYWIDE, FERRERAS-COPELAND
PV NC084	PV DN222	M	JOYCE THEATRE FOUNDATION	45,000	0	0	0	JOHNSON
PV NC016	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	1,500,000	0	0	0	CITYWIDE, CHIN, GARODNICK, JEWISH CAUCUS
PV NC085	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	100,000	0	0	0	GARODNICK
PV NC086	PV DN256	M	MANHATTAN THEATRE CLUB	350,000	0	0	0	JOHNSON
PV NC087	PV DN258	K	MARK MORRIS DANCE GROUP	250,000	0	0	0	CUMBO
PV NC073	PV DN274	M	FILM FORUM	51,000	0	0	0	JOHNSON
PV NC074	PV DN274	M	FILM FORUM VIDEO WALL DISPLAY SYSTEM	48,000	0	0	0	CHIN
PV NC090	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - BASEMENT	35,000	0	0	0	KOO
PV NC089	PV DN279	M	MUSEUM OF CHINESE IN AMERICA BASEMENT RENOVATION	100,000	0	0	0	CHIN
PV NC137	PV DN285	Q	NATIONAL BLACK THEATER	3,000,000	3,000,000	3,000,000	0	CITYWIDE, FERRERAS-COPELAND, PERKINS
PV NC147	PV DN290	K	NEW 42ND ST. IT NETWORK	250,000	0	0	0	CITYWIDE, JOHNSON

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PV NC020	PV DN304	M	NEW YORK HISTORICAL SOCIETY	2,000,000	0	0	0	CITYWIDE, DROMM, ROSENTHAL, FERRERAS-COPELAND, VAN BRAMER
PV NC093	PV DN304	M	NEW YORK HISTORICAL SOCIETY	75,000	0	0	0	ROSENTHAL
PV NC125	PV DN307	M	NY THEATRE WORKSHOP LIGHTING	43,000	0	0	0	MENDEZ
PV NC021	PV DN329	M	PLAYWRIGHT HORIZONS THEATER RENOVATION	500,000	0	0	0	CITYWIDE, MENDEZ, VAN BRAMER
PV NC119	PV DN329	M	PLAYWRIGHT HORIZONS 440 LAFAYETTE ST RENOVATIONS	250,000	0	0	0	MENDEZ
PV NC096	PV DN329	M	PLAYWRIGHTS HORIZON	250,000	0	0	0	JOHNSON
PV NC009	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION	250,000	0	0	0	CITYWIDE, VALLONE
PV NC022	PV DN333	X	PREGONES 567-571 WALTON AVENUE NEW CONSTRUCTION	250,000	0	0	0	CITYWIDE, MARK-VIVERITO, SALAMANCA, PALMA
PV NC127	PV DN345	M	SPANISH THEATRE REPERTORY STAGE LIGHTING SYSTEM	59,000	0	0	0	MENDEZ
PV NC109	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	170,000	0	0	0	ROSE
PV NC108	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	166,000	0	0	0	MATTEO
PV NC132	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	166,000	0	0	0	BORELLI
PV NC104	PV DN375	M	SECOND STAGE THEATER	250,000	0	0	0	JOHNSON
PV NC027	PV DN375	M	SECOND STAGE THEATRE	1,200,000	0	0	0	CITYWIDE, JOHNSON, VAN BRAMER
PV NC028	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	1,125,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARODNICK
PV NC105	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	250,000	0	0	0	GARODNICK
PV NC107	PV DN394	M	SOUTH STREET SEAPORT MUSEUM (SSSM)	500,000	0	0	0	CHIN
PV NC029	PV DN394	M	STABILIZATION & RESTORATION OF AMBROSE	1,875,000	0	0	0	CITYWIDE, CHIN, VAN BRAMER
PV NC053	PV DN409	M	SYMPHONY SPACE	750,000	0	0	0	CITYWIDE, ROSENTHAL, VAN BRAMER
PV NC113	PV DN409	M	SYMPHONY SPACE	50,000	0	0	0	ROSENTHAL
PV NC120	PV DN411	M	TEATRO CIRCULO FAÇADE WORK	250,000	0	0	0	MENDEZ
PV NC078	PV DN420	M	GREENWICH HOUSE, INC. - POTTERY RENOVATION	100,000	0	0	0	CHIN
PV NC103	PV DN464	K	ROULETTE	70,000	0	0	0	LEVIN

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PW NC015	PV DN612	M	CULTURALS: HECKSCHER BUILDING SPRINKLER REPLACEMENT	450,000	0	0	0	CITYWIDE, MARK-VIVERITO
PV NC012	PV DN612	M	EXPERIMENTAL THEATRE RENOVATION	250,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC013	PV DN612	M	CULTURALS: HECKSCHER BUILDING ROOF RENOVATION	100,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC014	PV DN612	M	CULTURALS: EAST HARLEM ARTS AND EDUCATION LDC - HECKSCHER BUILDING ROOF	450,000	0	0	0	CITYWIDE, MARK-VIVERITO
PV NC079	PV DN653	M	HSS ABRONS ARTS CENTER: INTERIOR IMPROVEMENT	100,000	0	0	0	CHIN
PV NC095	PV DN669	M	NUYORICAN POETS CAFÉ INC	500,000	0	0	0	PERKINS
PV NC130	PV DN677	X	BRONX RIVER ART CENTER THEATER EQUIPMENT	35,000	0	0	0	TORRES
PV NC066	PV DN678	X	BUILDING CONSTRUCTION, BRONX COUNCIL ON THE ARTS	600,000	0	0	0	VACCA
PV NC008	PV DN678	X	BUILDING CONSTRUCTION FOR BRONX COUNCIL ON THE ARTS	600,000	0	0	0	CITYWIDE, VACCA
PV NC145	PV DN694	K	SOCIETY OF THE EDUCATIONAL ARTS	50,000	0	0	0	CITYWIDE, CORNEGY
PV NC136	PV DN694	M	SEA - SOCIETY OF THE EDUCATIONAL ARTS	50,000	0	0	0	PERKINS
PV NC114	PV DN694	M	TEATRO SOCIETY OF THE EDUCATIONAL ARTSS ANNUAL CITY WIDE TOUR	50,000	0	0	0	CHIN
PV NC128	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA//MUSEUM INTERIOR RENOVATION	200,000	0	0	0	RODRIGUEZ
PW NC061	PV DN741	M	CULTURAL: CHINA INSTITUTE GROUND FLOOR RENOVATIONS	100,000	0	0	0	CHIN
PV NC032	PV DN791	M	THEATER FOR THE NEW CITY ROOF REPLACEMENT	650,000	0	0	0	CITYWIDE, MENDEZ
PV NC126	PV DN791	M	THEATER FOR THE NEW CITY ROOF REPLACEMENT	250,000	0	0	0	MENDEZ
PW NC052	PV DN794	M	AMERICAS SOCIETY, INC.- CULTURAL PROJECT	77,000	0	0	0	GARODNICK
PV NC077	PV DN831	M	GIBNEY DANCE ACCESSIBLE ELEVATOR FOR 280 BROADWAY	165,000	0	0	0	CHIN
PV NC117	PV DN834	M	THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN OF THE CITY OF NEW YORK	150,000	0	0	0	GARODNICK
PV NC080	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	100,000	0	0	0	MATTEO
PV NC081	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART RESTORATION	300,000	0	0	0	ROSE

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PV NC121	PV DN861	M	MABOU MINES INITIAL OUTFITTING	50,000	0	0	0	MENDEZ
PV NC065	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	200,000	0	0	0	LANDER
PV NC118	PV DN959	M	THE NEW GROUP	200,000	0	0	0	JOHNSON
PV NC055	PV DN959	M	THE NEW GROUP	4,000,000	4,500,000	4,500,000	0	CITYWIDE, JOHNSON, VAN BRAMER
PV NC083	PV DN960	M	JAPAN SOCIETY, INC.	100,000	0	0	0	GARODNICK
PV NC068	PV DN961	M	CLASSICAL THEATRE OF HARLEM	101,000	0	0	0	LEVINE
PV NC116	PV DN963	M	THE BARROW GROUP	42,000	0	0	0	JOHNSON
TOTALS FOR CULTURAL AFFAIRS (135 PROJECTS)				71,820,000	10,500,000	7,500,000	0	
ECONOMIC DEVELOPMENT								
PW NC011	ED DN183	Q	HEARTSHARE HUMAN SERVICES OF NEW YORK, RC DIOCESE OF BROOKLYN	798,000	0	0	0	CITYWIDE, ULRICH
HL NC052	ED DN408	K	SUNY DOWNSTATE HEALTH SCIENCE CENTER AT BROOKLYN	415,000	0	0	0	EUGENE
ED NC006	ED DN628	K	COUNCIL ON THE ENVIRONMENT, INC. D/B/A GROWN NYC	5,000,000	0	0	0	CITYWIDE, ESPINAL, LANDER, GENTILE, VACCA, CONSTANTINIDES, SALAMANCA
PW NC095	ED DN760	K	ST. NICKS ALLIANCE - MINI-BUS	68,000	0	0	0	REYNOSO
PW NC075	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	200,000	0	0	0	VALLONE
PW NC110	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	88,000	0	0	0	GRODENCHIK
PW NC017	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	176,000	0	0	0	CITYWIDE, VALLONE, GRODENCHIK, KOO
PW NC076	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	100,000	0	0	0	KOO
PW NC072	ED DN937	M	IMMIGRANT SOCIAL SERVICES - OUTFITTING PROJECT	37,000	0	0	0	CHIN
ED NC002	ED DN973	Q	GREATER JAMAICA DEVELOPMENT CORPORATION CO-WORKING ACQUISITION	300,000	0	0	0	CITYWIDE, MILLER
PW NC102	ED DN978	X	YESHIVA UNIVERSITY	225,000	0	0	0	COHEN
HL NC031	ED DN978	X	YESHIVA UNIVERSITY	287,000	0	0	0	VACCA

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
TOTALS FOR ECONOMIC DEVELOPMENT (12 PROJECTS)				7,694,000	0	0	0	
HEALTH								
HL NC007	HL DN082	Q	CHARLES B. WANG COMMUNITY HEALTH CENTER, INC.	676,000	0	0	0	CITYWIDE, KOO, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, GRODENCHIK
HL NC030	HL DN082	Q	CHARLES B. WANG COMMUNITY HEALTH CENTER, INC.	1,370,000	0	0	0	KOO
HL NC006	HL DN084	M	CALLEN-LORDE LOBBY AND HVAC UPGRADE	646,000	0	0	0	CITYWIDE, LGBT CAUCUS, JOHNSON
HL NC056	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	1,295,000	0	0	0	CITYWIDE, GARODNICK
HL NC009	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	739,000	0	0	0	CITYWIDE, EUGENE
HL NC011	HL DN254	K	MAIMONIDES MEDICAL CENTER - PORTABLE IMAGING EQUIPMENT SYSTEMS	777,000	0	0	0	CITYWIDE, GREENFIELD, MAISEL, BROOKLYN DELEGATION
HL NC041	HL DN254	K	MAIMONIDES MEDICAL CENTER	125,000	0	0	0	LANDER
HL NC040	HL DN254	K	MAIMONIDES MEDICAL CENTER	97,000	0	0	0	EUGENE
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER - AMBULANCES	164,000	0	0	0	CITYWIDE, MENDEZ, GENTILE
HL NC012	HL DN273	Q	MOUNT SINAI ACUTE STROKE CENTER	1,900,000	0	0	0	CITYWIDE, QUEENS DELEGATION, CROWLEY, KOSLOWITZ, CONSTANTINIDES
HL NC001	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER NEW EMERGENCY DEPARTMENT	1,000,000	0	0	0	ROSE
HL NC050	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	400,000	0	0	0	MATTEO
HL NC013	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	9,500,000	0	0	0	CITYWIDE, ROSE, MATTEO
HL NC051	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	400,000	0	0	0	MATTEO
HL NC054	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL - PATIENT MONITORING UNIT	363,000	0	0	0	BORELLI
HL NC015	HL DN530	M	THE ALLIANCE FOR POSITIVE CHANGE (FORMERLY AIDS SERVICE CENTER NYC)	257,000	0	0	0	CITYWIDE, LGBT CAUCUS
HL NC017	HL DN561	M	COMMUNITY HEALTHCARE NETWORK	278,000	0	0	0	CITYWIDE, JOHNSON
HL NC028	HL DN562	K	NEWYORK PRESBYTERIAN BROOKLYN METHODIST (NEW YORK METHODIST) HOSPITAL	205,000	0	0	0	LANDER
HL NC055	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER EQUIPMENT NEEDS	100,000	0	0	0	GRODENCHIK

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
HL NC045	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK MOBILE MEDICAL UNIT	101,000	0	0	0	GREENFIELD
HL NC057	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK: MOBILE MEDICAL UNIT	95,000	0	0	0	LEVIN
HL NC047	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK PATIENT TRANSPORTATION VEHICLES	47,000	0	0	0	LEVIN
HL NC022	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK MAMMOGRAM EQUIPMENT SYSTEM	323,000	0	0	0	CITYWIDE, GREENFIELD
HL NC029	HL DN795	Q	APICHA COMMUNITY HEALTH CENTER	200,000	0	0	0	DROMM
CS NC005	HL DN799	K	GUILD FOR EXCEPTIONAL CHILDREN	400,000	0	0	0	GENTILE
CS NC001	HL DN799	K	GUILD FOR EXCEPTIONAL CHILDREN	649,000	0	0	0	CITYWIDE, GENTILE
HL NC010	HL DN909	M	LENOX HILL HOSPITAL	498,000	0	0	0	CITYWIDE, GARODNICK
HL NC039	HL DN909	M	LENOX HILL HOSPITAL	145,000	0	0	0	GARODNICK
TOTALS FOR HEALTH (28 PROJECTS)				22,750,000	0	0	0	
HOMELESS SERVICES								
HH TA001	HH DN106	K	COALITION OF THE HOMELESS 2ND FLOOR RENOVATION	693,000	0	0	0	
PW NC059	HH DN106	M	COALITION FOR THE HOMELESS, INC.	59,000	0	0	0	CHIN
PW NC001	HH DN336	X	PROJECT RENEWAL - TECHNOLOGY AND FURNITURE FOR TRAINING LAB	50,000	0	0	0	VACCA
HH TA003	HH MN336	M	PROJECT RENEWAL	-100,000	0	0	0	
TOTALS FOR HOMELESS SERVICES (4 PROJECTS)				702,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD NC019	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	264,000	0	0	0	LANDER
PW NC010	HD DN003	K	HPD FIFTH AVENUE COMMITTEE: SUNSET PARK LIBRARY AND AFFORDABLE HOUSING	2,250,000	0	0	0	CITYWIDE, MENCHACA, BROOKLYN DELEGATION, PROGRESSIVE CAUCUS
PW NC056	HD DN056	M	BOYS AND GIRLS CLUB OF HARLEM	52,000	0	0	0	LEVINE
HD NC033	HD DN480	X	SYDNEY HOUSE	2,000,000	0	0	0	KING

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

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HD NC040	HD DN482	Q	HANAC CORO SENIOR RESIDENCE (HAC)	600,000	0	0	0	CITYWIDE, FERRERAS-COPELAND
HD NC023	HD DN482	Q	HANAC	600,000	0	0	0	FERRERAS-COPELAND
HD NC035	HD DN496	K	WYCKOFF HEIGHTS	1,000,000	0	0	0	ESPINAL
HD NC022	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION	735,000	0	0	0	PERKINS
AG NC004	HD DN516	X	KITTAY HOUSE AIR CONDITIONING - HPD PROJECT	311,000	0	0	0	CABRERA
HD NC043	HD DN661	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	GIBSON
HD NC009	HD DN710	K	SOUTHSIDE UNITED HDFC: RHEINGOLD GARDENS SENIOR HOUSING	3,000,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, REYNOSO, PROGRESSIVE CAUCUS
PW NC012	HD DN752	M	FRANKLIN PLAZA BUILDING HEATING AND ELEVATOR MODERNIZATION	2,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC007	HD DN935	M	HPD 1199 HOUSING CORP. COMPLEX-WIDE WATERPROOFING PROJECT	4,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (13 PROJECTS)				17,312,000	0	0	0	
HUMAN RESOURCES								
PW NC022	HR DN929	X	NEW YORK COMMON PANTRY - NOURISHMENT VANS	95,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC032	HR DN974	M	STRIVE INTERNATIONAL	189,000	0	0	0	PERKINS
TOTALS FOR HUMAN RESOURCES (2 PROJECTS)				284,000	0	0	0	
PARKS AND RECREATION								
P NC001	P DN510	M	NEW YORK RESTORATION PROJECT RODALE PLEASANT PARK COMMUNITY GARDEN	513,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC021	P DN510	X	NEW YORK RESTORATION PROJECT	528,000	0	0	0	CITYWIDE, GIBSON
TOTALS FOR PARKS AND RECREATION (2 PROJECTS)				1,041,000	0	0	0	
PUBLIC BUILDINGS								
PW NC106	PW DN004	M	THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92ND STREET Y)	120,000	0	0	0	KALLOS
PW NC028	PW DN004	M	THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92ND STREET Y)	2,237,000	0	0	0	CITYWIDE, JEWISH CAUCUS, KALLOS

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>SPONSOR</u>
PW NC080	PW DN104	R	MEALS ON WHEELS OF STATEN ISLAND NEW FACILITY	208,000	0	0	0	ROSE
PW NC081	PW DN104	R	MEALS ON WHEELS OF STATEN ISLAND, INC.	100,000	0	0	0	MATTEO
PW NC074	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	27,000	0	0	0	WILLIAMS
PW NC016	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	968,000	0	0	0	CITYWIDE, DEUTSCH, LEVINE, JEWISH CAUCUS, GREENFIELD
PW NC073	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	37,000	0	0	0	KING
PW NC099	PW DN237	R	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES NEW VEHICLE	36,000	0	0	0	ROSE
PW NC063	PW DN237	M	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES TRANSPORT VEHICLE	36,000	0	0	0	MARK-VIVERITO
PW NC084	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - MISHKON	27,000	0	0	0	GREENFIELD
ED NC004	PW DN454	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORP.	500,000	0	0	0	CITYWIDE, GIBSON
ED NC010	PW DN460	X	YMCA OF GREATER NY - EDENWALD BRANCH	1,000,000	0	0	0	KING
PW NC078	PW DN630	K	MADISON SQUARE BOYS & GIRLS CLUB	555,000	0	0	0	CUMBO
ED NC011	PW DN630	X	MADISON SQUARE BOYS & GIRLS CLUB	513,000	0	0	0	TORRES
PW NC018	PW DN630	K	MADISON SQUARE BOYS & GIRLS CLUB	638,000	0	0	0	CITYWIDE, EUGENE
PW NC060	PW DN673	K	CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC	81,000	0	0	0	TREYGER
PW NC104	PW DN727	X	PART OF THE SOLUTION	200,000	0	0	0	TORRES
PW NC023	PW DN727	X	PART OF THE SOLUTION	1,075,000	0	0	0	CITYWIDE, COHEN, BRONX DELEGATION, PALMA, TORRES
PW NC025	PW DN912	X	ROCKING THE BOAT THERMAL ENVELOPE UPGRADE	605,000	0	0	0	CITYWIDE, MARK-VIVERITO, BRONX DELEGATION, SALAMANCA
PW NC070	PW DN945	M	GRAND STREET SETTLEMENT MOBILE VAN	109,000	0	0	0	CHIN
HD NC036	PW DN945	M	GRAND STREET SETTLEMENT	250,000	0	0	0	MENDEZ
PW NC087	PW DN953	K	NEW YORK UNITED JEWISH ASSOCIATION, INC.	23,000	0	0	0	DEUTSCH, WILLIAMS
PW NC088	PW DN953	K	NEW YORK UNITED JEWISH ASSOCIATION - OUTFITTING PANTRY ON THE GO KITCHEN	20,000	0	0	0	GREENFIELD

II.
FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

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PW NC083	PW DN966	M	MFY LEGAL SERVICES, INC. - INFRASTRUCTURE NETWORK PROJECT	100,000	0	0	0	CHIN
PW NC020	PW DN966	M	MFY LEGAL SERVICES, INC	191,000	0	0	0	CITYWIDE, CHIN, LEVINE, MANHATTAN DELEGATION
PW NC100	PW DN976	K	TURNING POINT BROOKLYN INC. - MOBILE SHOWER BUS	77,000	0	0	0	LEVIN
PW NC062	PW DN979	K	COMMUNITY HELP IN PARK SLOPE, INC.	72,000	0	0	0	LANDER
PW NC108	PW DN980	R	GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA	82,000	0	0	0	BORELLI
PW NC071	PW DN981	K	IMEINU INC DBA RACHEL'S PLACE	40,000	0	0	0	DEUTSCH
PW NC101	PW DN982	R	UNITED ACTIVITIES UNLIMITED, INC.	49,000	0	0	0	MATTEO
PW NC111	PW DN983	X	UNITED BRONX PARENT	45,000	0	0	0	PALMA
PW NC053	PW DN984	Q	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	79,000	0	0	0	DROMM
TOTALS FOR PUBLIC BUILDINGS (32 PROJECTS)				10,100,000	0	0	0	
TOTALS FOR ALL (233 PROJECTS)				133,995,000	10,500,000	7,500,000	0	

III.

FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
1199 HOUSING CORPORATION		\$4,000,000	\$0	\$0	\$0
	HD DN935	4,000,000	0	0	0
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$2,357,000	\$0	\$0	\$0
	PW DN004	2,357,000	0	0	0
AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.		\$257,000	\$0	\$0	\$0
	HL DN530	257,000	0	0	0
AMERICAN OPERA PROJECTS		\$47,000	\$0	\$0	\$0
	PV 0N985	47,000	0	0	0
AMERICAS SOCIETY, INC.		\$77,000	\$0	\$0	\$0
	PV DN794	77,000	0	0	0
APICHA COMMUNITY HEALTH CENTER		\$200,000	\$0	\$0	\$0
	HL DN795	200,000	0	0	0
ARS NOVA THEATER		\$192,000	\$0	\$0	\$0
	PV 0N949	192,000	0	0	0
ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.		\$79,000	\$0	\$0	\$0
	PW DN984	79,000	0	0	0
ATLANTIC THEATER COMPANY		\$250,000	\$0	\$0	\$0
	PV 0N038	250,000	0	0	0
BILLIE HOLIDAY THEATER		\$850,000	\$0	\$0	\$0
	PV 0N053	275,000	0	0	0
	PV DN053	575,000	0	0	0
BOYS AND GIRLS CLUB OF HARLEM		\$52,000	\$0	\$0	\$0
	HD DN056	52,000	0	0	0
BRIC ARTS MEDIA, BROOKLYN, INC.		\$550,000	\$0	\$0	\$0
	PV 0N088	150,000	0	0	0
	PV DN088	400,000	0	0	0
BRONX COUNCIL ON THE ARTS		\$1,200,000	\$0	\$0	\$0
	PV DN678	1,200,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
BRONX RIVER ART CENTER		\$129,000	\$0	\$0	\$0
	PV 0N677	94,000	0	0	0
	PV DN677	35,000	0	0	0
BROOKLYN CONSERVATORY OF MUSIC (BKCM)		\$200,000	\$0	\$0	\$0
	PV DN922	200,000	0	0	0
BROOKLYN HISTORICAL SOCIETY		\$2,100,000	\$0	\$0	\$0
	PV DN072	2,100,000	0	0	0
BROOKLYN MUSIC SCHOOL		\$5,659,000	\$0	\$0	\$0
	PV 0N075	3,359,000	0	0	0
	PV DN075	2,300,000	0	0	0
CALLEN-LORDE COMMUNITY HEALTH CENTER		\$646,000	\$0	\$0	\$0
	HL DN084	646,000	0	0	0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK		\$81,000	\$0	\$0	\$0
	PW DN673	81,000	0	0	0
CHARLES B. WANG COMMUNITY HEALTH CENTER		\$2,046,000	\$0	\$0	\$0
	HL DN082	2,046,000	0	0	0
CHILDREN'S AID SOCIETY		\$547,000	\$0	\$0	\$0
	CS DN934	547,000	0	0	0
CHILDREN'S MUSEUM OF MANHATTAN		\$2,550,000	\$3,000,000	\$0	\$0
	PV 0N099	1,500,000	0	0	0
	PV DN099	1,050,000	3,000,000	0	0
CHINA INSTITUTE IN AMERICA, INC.		\$100,000	\$0	\$0	\$0
	PV DN741	100,000	0	0	0
CITYMEALS ON WHEELS		\$308,000	\$0	\$0	\$0
	PW DN104	308,000	0	0	0
CLASSICAL THEATRE OF HARLEM		\$151,000	\$0	\$0	\$0
	PV 0N961	50,000	0	0	0
	PV DN961	101,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
COALITION FOR THE HOMELESS		\$752,000	\$0	\$0	\$0
	HH DN106	752,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$278,000	\$0	\$0	\$0
	HL DN561	278,000	0	0	0
COMMUNITY HELP IN PARK SLOPE, INC.		\$72,000	\$0	\$0	\$0
	PW DN979	72,000	0	0	0
CONCOURSE VILLAGE		\$500,000	\$0	\$0	\$0
	HD DN661	500,000	0	0	0
CONSELYEA STREET BLOCK ASSOCIATION		\$500,000	\$0	\$0	\$0
	AG DN865	500,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$575,000	\$0	\$0	\$0
	PV 0N122	100,000	0	0	0
	PV DN122	475,000	0	0	0
DANCEWAVE, INC		\$400,000	\$0	\$0	\$0
	PV 0N124	100,000	0	0	0
	PV DN124	300,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$125,000	\$0	\$0	\$0
	PV DN132	125,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$1,900,000	\$0	\$0	\$0
	PV 0N612	650,000	0	0	0
	PV DN612	1,250,000	0	0	0
EDUCATIONAL ALLIANCE		\$120,000	\$0	\$0	\$0
	PV DN142	120,000	0	0	0
EDUCATIONAL ALLIANCE, INC.		\$200,000	\$0	\$0	\$0
	PV 0N142	200,000	0	0	0
ELAINE KAUFMAN CULTURAL CENTER		\$285,000	\$0	\$0	\$0
	PV 0N143	235,000	0	0	0
	PV DN143	50,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
ENSEMBLE STUDIO THEATRE		\$1,500,000	\$0	\$0	\$0
	PV 0N214	500,000	0	0	0
	PV DN214	1,000,000	0	0	0
EPISCOPAL ACTORS' GUILD OF AMERICA, INC.		\$69,000	\$0	\$0	\$0
	PV 0N986	69,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$2,514,000	\$0	\$0	\$0
	HD DN003	2,514,000	0	0	0
FRANKLIN PLAZA APARTMENTS		\$2,000,000	\$0	\$0	\$0
	HD DN752	2,000,000	0	0	0
GINA GIBNEY DANCE, INC.		\$330,000	\$0	\$0	\$0
	PV 0N831	165,000	0	0	0
	PV DN831	165,000	0	0	0
GRAND STREET SETTLEMENT		\$359,000	\$0	\$0	\$0
	PW DN945	359,000	0	0	0
GREATER HARLEM HOUSING DEVELOPMENT CORP.		\$735,000	\$0	\$0	\$0
	HD DN514	735,000	0	0	0
GREATER JAMAICA DEVELOPMENT CORPORATION		\$300,000	\$0	\$0	\$0
	ED DN973	300,000	0	0	0
GREENWICH HOUSE, INC.		\$100,000	\$0	\$0	\$0
	PV DN420	100,000	0	0	0
GROWNYC / COUNCIL ON THE ENVIRONMENT INC.		\$5,000,000	\$0	\$0	\$0
	ED DN628	5,000,000	0	0	0
GUILD FOR EXCEPTIONAL CHILDREN, INC.		\$1,049,000	\$0	\$0	\$0
	HL DN799	1,049,000	0	0	0
HABITAT FOR HUMANITY		\$2,000,000	\$0	\$0	\$0
	HD DN480	2,000,000	0	0	0
HANAC, INC.		\$1,200,000	\$0	\$0	\$0
	HD DN482	1,200,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
HEARTSHARE HUMAN SERVICES OF NEW YORK		\$798,000	\$0	\$0	\$0
	ED DN183	798,000	0	0	0
HENRY STREET SETTLEMENT		\$100,000	\$0	\$0	\$0
	PV DN653	100,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$200,000	\$0	\$0	\$0
	PV DN704	200,000	0	0	0
HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED		\$1,295,000	\$0	\$0	\$0
	HL DN189	1,295,000	0	0	0
HOOR CHILDREN, INC		\$1,000,000	\$0	\$0	\$0
	CS DN210	1,000,000	0	0	0
IMEINU, INC. DBA RACHEL'S PLACE		\$40,000	\$0	\$0	\$0
	PW DN981	40,000	0	0	0
IMMIGRANT SOCIAL SERVICES, INC.		\$37,000	\$0	\$0	\$0
	ED DN937	37,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM		\$1,300,000	\$0	\$0	\$0
	PV 0N194	1,300,000	0	0	0
JACQUES MARCHAIS MUSEUM OF TIBETAN ART		\$650,000	\$0	\$0	\$0
	PV 0N860	250,000	0	0	0
	PV DN860	400,000	0	0	0
JAZZ AT LINCOLN CENTER		\$40,000	\$0	\$0	\$0
	PV 0N204	40,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$1,131,000	\$0	\$0	\$0
	PW DN237	1,131,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$2,000,000	\$0	\$0	\$0
	PV DN209	2,000,000	0	0	0
JEWISH HOME LIFECARE, KITTAH HOUSE		\$311,000	\$0	\$0	\$0
	HD DN516	311,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
JOYCE THEATER		\$126,000	\$0	\$0	\$0
	PV 0N222	81,000	0	0	0
	PV DN222	45,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$739,000	\$0	\$0	\$0
	HL DN228	739,000	0	0	0
KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.		\$564,000	\$0	\$0	\$0
	ED DN827	564,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		\$2,038,000	\$0	\$0	\$0
	PV DN134	2,038,000	0	0	0
LENOX HILL HOSPITAL		\$643,000	\$0	\$0	\$0
	HL DN909	643,000	0	0	0
LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH		\$100,000	\$0	\$0	\$0
	HL DN623	100,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM		\$2,400,000	\$0	\$0	\$0
	PV 0N247	800,000	0	0	0
	PV DN247	1,600,000	0	0	0
MABOU MINES DEVELOPMENT FOUNDATION, INC.		\$50,000	\$0	\$0	\$0
	PV DN861	50,000	0	0	0
MADISON SQUARE BOYS AND GIRLS CLUB		\$1,706,000	\$0	\$0	\$0
	PW DN630	1,706,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$1,163,000	\$0	\$0	\$0
	HL DN254	1,163,000	0	0	0
MANHATTAN THEATER CLUB		\$420,000	\$0	\$0	\$0
	PV 0N256	70,000	0	0	0
	PV DN256	350,000	0	0	0
MARK MORRIS DANCE GROUP (DISCALCED, INC.)		\$1,000,000	\$0	\$0	\$0
	PV 0N258	750,000	0	0	0
	PV DN258	250,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.		\$291,000	\$0	\$0	\$0
	PW DN966	291,000	0	0	0
MOUNT SINAI HOSPITAL		\$1,900,000	\$0	\$0	\$0
	HL DN273	1,900,000	0	0	0
MOVING IMAGE, INC. / FILM FORUM		\$299,000	\$0	\$0	\$0
	PV 0N274	200,000	0	0	0
	PV DN274	99,000	0	0	0
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$410,000	\$0	\$0	\$0
	PV 0N279	275,000	0	0	0
	PV DN279	135,000	0	0	0
NATIONAL BLACK THEATER		\$4,500,000	\$3,000,000	\$3,000,000	\$0
	PV 0N285	1,500,000	0	0	0
	PV DN285	3,000,000	3,000,000	3,000,000	0
NEW 42ND STREET INC.		\$250,000	\$0	\$0	\$0
	PV DN290	250,000	0	0	0
NEW GROUP, INC.		\$2,250,000	\$0	\$0	\$0
	PV 0N959	2,250,000	0	0	0
NEW STAGE THEATRE COMPANY		\$46,000	\$0	\$0	\$0
	PV 0N987	46,000	0	0	0
NEW YORK COMMON PANTRY		\$95,000	\$0	\$0	\$0
	HR DN929	95,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$2,075,000	\$0	\$0	\$0
	PV DN304	2,075,000	0	0	0
NEW YORK METHODIST HOSPITAL		\$205,000	\$0	\$0	\$0
	HL DN562	205,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		\$1,041,000	\$0	\$0	\$0
	P DN510	1,041,000	0	0	0
NEW YORK ROAD RUNNERS INC.		\$203,000	\$0	\$0	\$0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
	CS DN745	203,000	0	0	0
NEW YORK THEATER WORKSHOP		\$43,000	\$0	\$0	\$0
	PV DN307	43,000	0	0	0
NEW YORK UNITED JEWISH ASSOCIATION		\$43,000	\$0	\$0	\$0
	PW DN953	43,000	0	0	0
NOBLE MARITIME COLLECTION		\$500,000	\$0	\$0	\$0
	PV 0N954	500,000	0	0	0
NOGUCHI MUSEUM		\$1,000,000	\$0	\$0	\$0
	PV 0N198	250,000	0	0	0
	PV DN198	750,000	0	0	0
NUYORICAN POETS CAFE		\$900,000	\$0	\$0	\$0
	PV 0N669	400,000	0	0	0
	PV DN669	500,000	0	0	0
ODA PRIMARY HEALTH CARE NETWORK		\$566,000	\$0	\$0	\$0
	HL DN775	566,000	0	0	0
PART OF THE SOLUTION		\$1,275,000	\$0	\$0	\$0
	PW DN727	1,275,000	0	0	0
PERFORMANCE SPACE 122		\$100,000	\$0	\$0	\$0
	PV DN044	100,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$1,000,000	\$0	\$0	\$0
	PV DN329	1,000,000	0	0	0
POPPENHUSEN INSTITUTE		\$250,000	\$0	\$0	\$0
	PV DN332	250,000	0	0	0
PREGONES THEATER		\$500,000	\$0	\$0	\$0
	PV 0N333	250,000	0	0	0
	PV DN333	250,000	0	0	0
PROJECT RENEWAL		(\$50,000)	\$0	\$0	\$0
	HH DN336	50,000	0	0	0
	HH MN336	-100,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
RICHMOND UNIVERSITY MEDICAL CENTER		\$10,900,000	\$0	\$0	\$0
	HL DN346	10,900,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$1,000,000	\$0	\$0	\$0
	HD DN496	1,000,000	0	0	0
RIOULT DANCE THEATER, INC.		\$40,000	\$0	\$0	\$0
	PV 0N988	40,000	0	0	0
ROCKING THE BOAT, INC.		\$605,000	\$0	\$0	\$0
	PW DN912	605,000	0	0	0
ROULETTE INTERMEDIUM, INC.		\$70,000	\$0	\$0	\$0
	PV DN464	70,000	0	0	0
ROUNABOUT THEATRE COMPANY		\$250,000	\$0	\$0	\$0
	PV 0N354	250,000	0	0	0
SECOND STAGE THEATER		\$1,950,000	\$0	\$0	\$0
	PV 0N375	500,000	0	0	0
	PV DN375	1,450,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$2,175,000	\$0	\$0	\$0
	PV 0N381	800,000	0	0	0
	PV DN381	1,375,000	0	0	0
SOCIETY OF ILLUSTRATORS, INC.		\$140,000	\$0	\$0	\$0
	PV 0N958	140,000	0	0	0
SOCIETY OF THE EDUCATIONAL ARTS		\$150,000	\$0	\$0	\$0
	PV DN694	150,000	0	0	0
SOHO THINK TANK, INC.		\$35,000	\$0	\$0	\$0
	PV 0N740	35,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$4,000,000	\$0	\$0	\$0
	PV 0N394	1,625,000	0	0	0
	PV DN394	2,375,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
SOUTHSIDE UNITED HDFC		\$3,000,000	\$0	\$0	\$0
	HD DN710	3,000,000	0	0	0
SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL		\$59,000	\$0	\$0	\$0
	PV DN345	59,000	0	0	0
ST. GEORGE THEATER		\$1,002,000	\$0	\$0	\$0
	PV 0N364	500,000	0	0	0
	PV DN364	502,000	0	0	0
ST. NICKS ALLIANCE CORP.		\$68,000	\$0	\$0	\$0
	ED DN760	68,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$763,000	\$0	\$0	\$0
	HL DN404	763,000	0	0	0
STREB/RINGSIDE		\$350,000	\$0	\$0	\$0
	PV 0N144	350,000	0	0	0
STRIVE INTERNATIONAL, INC.		\$189,000	\$0	\$0	\$0
	HR DN974	189,000	0	0	0
SUNY DOWNSTATE MEDICAL CENTER		\$415,000	\$0	\$0	\$0
	ED DN408	415,000	0	0	0
SYMPHONY SPACE		\$1,375,000	\$0	\$0	\$0
	PV 0N409	575,000	0	0	0
	PV DN409	800,000	0	0	0
TEATRO CIRCULO		\$450,000	\$0	\$0	\$0
	PV 0N411	200,000	0	0	0
	PV DN411	250,000	0	0	0
THE BARROW GROUP		\$42,000	\$0	\$0	\$0
	PV DN963	42,000	0	0	0
THE BARROW GROUP, INC.		\$63,000	\$0	\$0	\$0
	PV 0N963	63,000	0	0	0
THE CHILDREN'S VILLAGE		\$42,000	\$0	\$0	\$0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
	CS DN972	42,000	0	0	0
THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN		\$150,000	\$0	\$0	\$0
	PV DN834	150,000	0	0	0
THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA		\$82,000	\$0	\$0	\$0
	PW DN980	82,000	0	0	0
THE JAPAN SOCIETY, INC.		\$850,000	\$0	\$0	\$0
	PV 0N960	750,000	0	0	0
	PV DN960	100,000	0	0	0
THE NEW GROUP, INC.		\$4,200,000	\$4,500,000	\$4,500,000	\$0
	PV DN959	4,200,000	4,500,000	4,500,000	0
THE STUDIO MUSEUM IN HARLEM		\$9,000,000	\$0	\$0	\$0
	PV 0N578	9,000,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$1,250,000	\$0	\$0	\$0
	PV 0N791	350,000	0	0	0
	PV DN791	900,000	0	0	0
TURNING POINT BROOKLYN, INC.		\$77,000	\$0	\$0	\$0
	PW DN976	77,000	0	0	0
UNITED ACTIVITIES UNLIMITED, INC.		\$49,000	\$0	\$0	\$0
	PW DN982	49,000	0	0	0
UNITED BRONX PARENT		\$45,000	\$0	\$0	\$0
	PW DN983	45,000	0	0	0
VINEYARD THEATRE AND WORKSHOP CENTER, INC.		\$113,000	\$0	\$0	\$0
	PV 0N989	113,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION		\$500,000	\$0	\$0	\$0
	PW DN454	500,000	0	0	0
YESHIVA UNIVERSITY		\$512,000	\$0	\$0	\$0
	ED DN978	512,000	0	0	0

III.
FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2018	FY 2019	FY 2020	FY 2021
YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK		\$1,000,000	\$0	\$0	\$0
	PW DN460	1,000,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$133,995,000	\$10,500,000	\$7,500,000	\$0