

# Report to the City Council pursuant to Section 6-133 of the Administrative Code of the City of New York

Reporting Period: FY23 Q1 (7/1/2022 to 9/30/2022)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the Administrative Code of the City of New York, per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the maximum value from the time of

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the Administrative Code of the City of New York, per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the last reported value by 10% or more.

# Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the last reported amount?	How many bidders submitted bids for the original contracts
DDC	CT185020228803922	EMERGWKRI - Rikers Island Emergency Work	PADILLA CONSTRUCTION SERVICES, INC.	01-Oct-21	31-Jul-24	27-Dec-21	01-Oct-21	30-Aug-22	\$104,166,273.00	\$176,061,359.00	69.00%	EMERGWKRI- Rikers Island Emergency Project includes addressing immediate issues with HVAC, doors, renovation of the young adult units, renovation of the mental health observation units, renovation of the DOC staff locker areas, and renovation of the sewer infrastructure in support of the women's facility. This increase in value and the additional scope or work was provided through the emergency declaration. The conditions of the housing units at Rikers Island were worse than anticipated based on the initial inspection when the price for the contract was determined. This includes the work on the utilities that are servicing the facilities and other conditions that could not be discovered until the actual construction started. In addition the current market conditions for materials and labor are also contributing factors to the increase in time and money.	N/A - Emergency Declaration
DDC	CT185020201400406	INSTALLATION OF STORM & SANITARY SEWERS IN MASON AVE., SI	NYCC JPL JV	30-Dec-19	26-Jun-23	10-Oct-19	16-Oct-19	15-Oct-22	\$33,500,000.00	\$43,979,385.39	31.00%	The increase in value is due mainly to soil contamination in the BMP area valued at \$7.35M. Additional Storm Sewer Work in Columbia Ave. included in Construction by DEP \$1,139,367.50	10
DDC	CT185020151411071	RECONSTRUCTION OF 9TH AVENUE/GANSEVOORT AREA	TRIUMPH CONSTRUCTION CORP	09-Mar-15	30-Jun-22	05-Jan-15	31-Dec-14	29-Dec-16	\$17,196,088.29	\$21,402,323.47	24.00%	Contract value increase is mainly due to field conditions, design omission and added scope by the DEP and DOT. Some of which are: Additional Maintenance of Site, Additional traffic signal & street light items, Additional MPT items; Fire alarm work; Electric panelboard design change for the event box; Cobblestone mockup for drainage issues; Removal of sidewalk over existing building and modification of granite curb and pedestrian ramps to fit field condition. In addition, DEP requested additional post-bid water main work. DOT requested modification of umbrella base in order to comply with the latest DOT Specification; additional bus pads; wayfinding signs; update street lighting luminaires; expedite the placement and curing of granite pavers during cold weather season to ensure work completion by 4/1/19 and avoid issues with L-Train Shutdown Embargo, which was expected to take effect mid-April 2019.	9
DDC	CT185020201413893	Beach 108th Street Streetscape Improvements - Queens	NY ASPHALT INC	20-Apr-20	30-Sep-22	24-Feb-20	07-Feb-20	06-Feb-22	\$14,720,740.24	\$18,025,831.26	22.00%	The contract modifications involved the following: Concrete Header for Porous Concrete and MPT Variable Message Boards; Uniformed Flag-persons; Streetscape Improvements; and the Replacement of Existing Manhole Frames and Covers. All Change Orders were unforeseen. Most notable was to make the project Municipal Separate Storm Sewer Systems (MS4)-compliant (it was not when bid) requiring porous concrete and additional flaggers.	12
DDC	CT185020171428892	Construction of HLSS, Storm & Combined Sewers, and WM in Fre	INTER CONTRACTING CORP	28-Jul-17	31-Oct-21	18-Jul-17	28-Jul-17	26-Jul-20	\$36,782,831.70	\$44,421,089.06	20.00%	Contract value increase is mainly due to (1) Design changes, some of which were: Storm Sewer size change, additional chambers and manholes etc. (2) Additional scope : Work outside of contract limits, construction report for the additional scope (3) Additional funding for unforeseen conditions	9
DEP	CT182620191428866	Constr.Managnt Svcs in Connection w/Misc.Projcts @ Var.WRRF	HENNINGSON DURHAM & RICHARDSON PC	05-Aug-19	26-Sep-24	25-Jul-19	30-Jun-19	29-Jun-22	\$14,000,000.00	\$17,817,771.45	27.00%	Additional construction management (CM) services to complete ongoing supplemental change order work, additional and anticipated construction projects. Additional CM services were required as a result of the need to extend the contract term by 784 consecutive calendar days. This contract provides CM services to 15 Job Order Contracts (with a total of 162 Job orders issued) and 8 Capital Construction contracts.	9
DEP	CT182620171426056	Cogeneration and Electrification, North River WWTP	YONKERS CONTRACTING CO INC	17-Jul-17	01-May-23	17-Jul-17	17-Jul-17	06-Feb-21	\$177,211,000.00	\$214,995,937.34	21.00%	Change Order (CO) 52 (R2) - Modifications to the new fire pump, standpipe isolation valves, and heat tracing panels tied into the Fire Alarm Control Panel as well as additional work to replace existing fire standpipe and heat tracing components if they are found to be inoperable during the system testing per FDNY requirements. The existing fire standpipe system for the North River WRRF was not recognized by the FDNY. The FDNY reviewed the design documents for Contract NR-38 as part of the Regulatory Approval for the sprinkler system and issued a Conditional Letter of Approval This CO accounts for the modifications needed as a result. CO 78 (R1) - Increase of the Measurement and Payment Allowance to provide reimbursement for the balance of the labor and material costs expended on repairing or replacing 15 round and 4 square pressure manhole covers. The existing allowance was to provide repair or replacement of 19 pressure manholes, however all 19 manhole covers required replacement so it was necessary to increase the allowance item. CO 84 - Increase of funds needed to allow for payment of the labor, material and equipment needed to provide power for each of the twelve added cooling fans, disconnect switch for each cooling fan, power and ground cables for the Mini-Power Centers and a PVC coated conduit to power each Mini-Power Center. Contract Specification requires that the average temperature rise of the line reactor windings does not exceed 150° C when the reactor is operated at full nameplate rating. During factory shop testing, the Manufacturer was not able to meet this temperature rise requirement. CO 20(R1) - additional funds required to furnish, deliver, and install the Wireless Transfer Trip Equipment and associated wiring to accommodate further changes made by Con Edison to their technical design requirements which increased the amount of required work by the Contractor including addition of a second transfer-trip cabinet/modifications to existing relay controls in the newly installed Substation 5KV switchgear. Since the Notice to Proceed date for this contract, Con Ed modified the technical requirements for the Transfer Trip Equipment. Con Edison made further changes to their technical design requirements which increased the amount of required work by the Contractor. This Change Order is for the furnishing, delivery and installation of the Wireless Transfer Trip Equipment and associated wiring. CO 50(R1) - cleanup and temporary repairs to stop/mitigate water infiltration in work areas of the Cogen Engine Room, the Engine Room overhead door entranceway, and the new Electric Room 20 area.CO 50(R1) was required to mitigate a field condition that couldn't be foreseen.	4
DOT	CT184120161411207	REI: Replacement of Bruckner Exp' Way/Westchester Creek, Bx	PARSONS-GPI UNIONPORT JV	01-Feb-17	27-Feb-23	15-Apr-16	15-Jan-16	15-Oct-19	\$14,806,729.87	\$24,567,779.87	65.00%	Contract value increased because of the last Change Order #2021-0120 in the amount of \$8,871,630 registered on 9/8/22. The purpose of this change order was to compensate the REI Consultant for the cost of additional services due to extended construction contract duration for the replacement of Unionport Bridge. The Resident Engineering Services contract has been extended for a period of 23 months from the original contract end date of 6/1/21 through 4/30/23, including project close out beyond substantial completion.	8
DSBS	CT180120228804516	Construction Management DEREGISTRATION	GOVERNORS ISLAND CORPORATION	01-Jul-21	30-Jun-25	13-Jan-22	01-Jul-21	30-Jun-25	\$196,982,708.00	\$337,326,638.00	71.00%	This contract was increased by more than 20% to provide for additional capital and expense funding to the Corporation and provide for certain additional projects to be undertaken by the Corporation for Construction Management, and related services (including construction) on Governor's Island. This is a capital and expense contract and the project are registered as each trade involved in the project is awarded. The subcontractors who perform the construction work are competitively procured by the construction manager pursuant to the contract, then each subcontractors contract value is registered.	0
DSBS	CTA18012022720769	Downtown Brooklyn Cultural District - 57330002	NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION	01-Jun-16	30-Jun-23	07-Jun-22	01-Jun-16	22-Aug-22	\$10,835,315.22	\$15,171,610.03	40.00%	This project has Certificate to Proceed authority of \$65,773,881 for Construction Management, and related services (including construction) for the interior fit-out for cultural tenant space (and related common areas) in a condominium unit owned by the City (in the Downtown Brooklyn Cultural District-South Site project) which shall be occupied in the future by cultural tenants. This is a CM Contract and the full project gets registered as each trade involved in the project is awarded. The subcontractors who perform the construction work are competitively procured by the construction manager pursuant to the contract, then each subcontractors contract value is registered.	6
FDNY	CT105720201402282	Plumbing Services, On Call	FRANCO BELLI PLUMBING & HEAT- ING & SONS INC	01-Jan-20	31-Dec-24	03-Oct-19	01-Jan-20	31-Dec-24	\$12,659,565.00	\$27,496,390.00	117.00%	1) With the COVID 19 Pandemic- the increase of materials, labor costs and additional fees to obtain the equipment to perform the contractual work became a very important factor in project cost increase. At times increasing the costs by factors of 10%. Additionally, specific ventilation and filtration systems required increased plumbing work for the proper installation and operations. Since the contract was originally issued we have had severe weather events. Storm IDA created a substantial amount of damage to FDNY facilities with a deluge of storm water overwhelming the drainage system and back filling into the fire houses. To try and remedy this issue, when working in a facility the plumbing contractor is to install back flow prevention devices. This is specifically designed to prevent the flow of storm/ sewer water from re-entering the building. Additionally, the FDNY has been awarded funding for projects that were not originally forecasted.	3
FDNY	CT105720181407208	HVAC & REFRIGERATION PREVENTATIVE MAINTENANCE, REPAIR & INST	ZHL GROUP INC	01-Jan-18	31-Dec-23	01-Dec-17	01-Dec-17	30-Nov-22	\$23,570,250.00	\$37,015,250.00	57.00%	1) With the COVID 19 Pandemic- the increase of materials, labor costs and additional fees to obtain the equipment to perform the contractual work became a very important factor in project cost increase. At times increasing the costs by factors of 10%. Additionally, specific ventilation and filtration systems required increased HVAC work for the proper installation and operations. Since the contract was originally issued we have had severe weather events. Storm IDA created a substantial amount of damage to FDNY facilities with a deluge of storm water damaging the existing mechanical equipment located on the lower levels of the facilities. This needed to be replaced. Additionally, the FDNY has been awarded funding for projects that were not originally forecasted, The HVAC upgrades to the FDNY Communication offices.	4
FDNY	CT105720190000796	A & E SERVICES FOR RENOVATION AT FDNY FACILITIES	CAMERON ENGINEERING & ASSOC- ASSOCIATES LLP	15-Jul-18	14-Jul-23	29-Jun-18	15-Jul-18	14-Jul-23	\$21,070,097.51	\$29,358,228.72	39.00%	Since the original contract terms, the pandemic required HVAC system design for numerous locations in addition design modification of HVAC systems of design projects that were almost completed. Furthermore, the NYC Energy Code was revised twice (2020 and 2021) since the original contract terms. This change directly affected our projects. The pandemic related increase in material and labor costs required Cameron to revise and submit additional project estimates. Since the contract was originally issued, we have had severe weather events. Storm IDA created a substantial amount of damage to FDNY facilities with a deluge of storm water damaging the existing mechanical equipment located on the lower levels of the facilities. The design for the replacements were required. Additionally, the FDNY has been awarded funding for projects that were not originally forecasted, The HVAC upgrades to the FDNY Communication offices.	30

# Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
HRA	CTA106920197202191	Employment Services WeCare Case Management System	EXPERIS US INC	1-Jul-18	12-Mar-23	19-Sep-18	01-Jul-18	30-Jun-20	\$20,384,952.00	\$28,259,857.03	13%	<p>To cover the work for R3 integration and the additional scope for added requirement and action codes. R3 refers to the implementation of Release 3 for the SEAMS project. This release comprise of all functionality required to support Career Services as well as the integration/ interfaces established with other downstream applications such as FHEMS, ACCIS, FileNet etc. for various workflows.</p> <p>The addition of requirements and action codes was essential to ensure successful delivery of features/functionalities for end users and ensure that the business objectives are successfully executed.</p> <p>The additional requirements involving new features that needed to be added to the application modules related to the following items:</p> <ul style="list-style-type: none"> <li>• Compliance – Conciliation</li> <li>• Education Services Assessment</li> <li>• Time Keeping</li> <li>• FIA3A (All Employment Declarations)</li> <li>• EA/EP Workflow</li> <li>• Schedule Type Enhancements</li> <li>• Training Orders</li> </ul> <p>Action Codes: Action codes allow the system to initiate and route the applicant to the next step in the workflow. For example, if the system determines that the client would need to be enrolled in a job readiness program or referred to WIC, the action code allows the system to route the applicant to the next step in the workflow. 2300 additional action codes were included for integration between SEAMS and NYCWAY as well as other downstream applications.</p> <p>The original contract did not account for the items mentioned above i.e. scope related to additional requirements and action code</p>	5
DEP	CT182620191417139	CIS REPLACEMENT SYSTEM	ITINERIS NA INC	2-Apr-19	31-Aug-22	14-Mar-19	01-Apr-19	01-Apr-22	\$21,662,100.00	\$38,087,499.00	21%	<p>CO 2 - Additional funds required to cover the extended term of the contract. CO 2 accounted for the following additional scope/services needed include an expanded 12 month post go-live presence to assist with operations support, troubleshooting, technical support, and enhancements to the system.</p> <p>CO 3 - Additional funds required to include an expanded 12 month post go-live presence to assist with operations support, troubleshooting, technical support, and enhancements to the Billing For the Future UMAX Customer Information System. CO 3 accounted for the additional funds required for the following deliverables to be provided during the extended term: Support for E2E test script writing, E2E Handholding Plus, Parallel Billing Plus, First Line Test Support from June - August, and Additional Trainers</p>	6