

## CRITICAL ACTIVITIES REPORT

### FAMILY SERVICES - FISCAL YEAR 2006

													Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. 05
FAMILY SERVICES																	
FACILITIES																	
Total number of facilities	165	162	162	162	162	162	161	160	160	152	151	152	152	166	-8%	166	-8%
DHS operated	8	8	8	8	8	8	8	8	8	7	7	7	7	8	-13%	8	-13%
Non-DHS operated	157	154	154	154	154	154	153	152	152	145	144	145	145	158	-8%	158	-8%
Total number of units	9,807	9,420	9,413	9,392	9,377	9,319	9,295	9,225	8,778	8,741	8,774	8,788	8,788	9,940	-12%	9,940	-12%
DHS operated	469	469	469	469	469	469	469	469	469	469	469	469	469	469	0%	469	0%
Non-DHS operated	9,338	8,951	8,944	8,923	8,908	8,850	8,826	8,756	8,309	8,272	8,305	8,319	8,319	9,471	-12%	9,471	-12%
Total number of facilities	165	162	162	162	162	162	161	160	160	152	151	152	152	166	-8%	166	-8%
Intake Centers (PATH, EAU & AFIC)	3	3	3	3	3	3	3	3	3	2	2	2	2	3	-33%	3	-33%
Overnight facilities	5	5	5	5	5	5	5	5	4	1	1	1	1	5	-80%	5	-80%
Reception centers	1	1	1	1	1	1	1	1	1	0	0	0	0	1	-100%	1	-100%
Hotels	53	52	52	52	52	52	52	51	52	50	49	50	50	53	-6%	53	-6%
Scatter sites (by operator and borough)	9	8	8	8	8	8	8	7	7	3	3	3	3	9	-67%	9	-67%
Tier II (Conditional and Non-Conditional)	74	73	73	73	73	73	72	72	72	73	74	74	74	75	-1%	75	-1%
Adult family residences	20	20	20	20	20	20	20	21	21	23	22	22	22	20	10%	20	10%
Total number of units	9,807	9,420	9,413	9,392	9,377	9,319	9,295	9,225	8,778	8,741	8,778	8,788	8,788	9,940	-12%	9,940	-12%
Overnight facilities	141	140	129	124	126	91	64	66	16	4	4	4	4	146	-97%	146	-97%
Reception centers	60	60	60	60	60	60	60	60	60	0	0	0	0	60	-100%	60	-100%
Hotels	2,406	2,393	2,410	2,410	2,410	2,412	2,436	2,430	2,449	2,461	2,409	2,420	2,420	2,472	-2%	2,472	-2%
Scatter sites	1,012	970	948	930	921	896	876	807	374	301	299	299	299	1,061	-72%	1,061	-72%
Tier II (Conditional and Non-Conditional)	4,887	4,552	4,557	4,557	4,549	4,549	4,538	4,539	4,555	4,617	4,715	4,714	4,714	4,900	-4%	4,900	-4%
Adult family residences	1,301	1,305	1,309	1,311	1,311	1,311	1,321	1,323	1,324	1,358	1,351	1,351	1,351	1,301	4%	1,301	4%
POPULATION																	
Average Daily Family Census	8,158	8,095	8,100	8,051	8,028	7,913	7,858	7,838	7,889	7,878	7,987	8,076	7,989	8,778	-9%	8,223	-2%
Average daily census of adults in families	11,821	11,715	11,638	11,511	11,513	11,472	11,428	11,453	11,587	11,558	11,696	11,797	11,599	12,576	-8%	11,928	-1%
Average daily census of children in families	13,118	12,921	12,822	12,641	12,551	12,305	12,041	11,925	11,898	11,732	11,835	11,966	12,313	14,849	-17%	13,391	-11%
Average Daily Family Census	8,158	8,095	8,100	8,051	8,028	7,913	7,858	7,838	7,889	7,878	7,987	8,076	7,989	8,778	-9%	8,223	-2%
Average daily census, overnight facilities	113	114	102	108	100	55	41	32	7	1	0	56	155	-64%	115	-100%	
Average daily census, reception centers	165	175	175	182	179	186	184	196	216	NA	NA	NA	184	198	-7%	163	NA
Average daily census, hotels	2,169	2,225	2,291	2,290	2,267	2,246	2,246	2,249	2,278	2,291	2,230	2,238	2,251	2,278	-1%	2,160	4%
Average daily census, scatter sites	743	663	599	539	500	456	423	397	358	281	273	264	458	1,200	-62%	860	-69%
Average daily census, Tier II (Conditional and Non-Conditional)	3,958	3,915	3,923	3,927	3,968	3,952	3,931	3,927	3,986	4,102	4,268	4,360	4,018	3,953	2%	3,942	11%
Average daily census, adult family residences	1,010	1,003	1,010	1,006	1,014	1,019	1,033	1,036	1,044	1,203	1,215	1,214	1,067	994	7%	983	23%
Basic demographics																	
Race/ethnicity, number of unique individuals receiving services (head of household, total unduplicated)	9,109	9,314	9,152	9,046	8,866	8,681	8,783	8,666	8,816	8,749	8,879	9,060	20,174	20,248	0%	9,054	0%
Asian/Pacific Islander	25	26	31	30	31	34	32	37	38	36	37	41	87	62	40%	23	78%
Black	4,994	5,122	5,046	5,034	4,946	4,866	4,932	4,858	4,950	4,947	5,018	5,101	11,095	10,502	6%	4,871	5%
Hispanic	3,065	3,170	3,179	3,121	3,050	2,940	2,986	2,957	3,015	2,972	3,030	3,110	7,271	6,725	8%	3,033	3%
Native American	16	17	15	13	15	16	17	18	16	14	12	16	37	26	42%	18	-11%
White	240	240	238	245	242	253	260	253	260	258	262	275	545	472	15%	248	11%
Unknown (please see definition)	769	739	643	603	582	572	556	543	537	522	520	517	1,139	2,461	-54%	861	-40%
Age, number of unique individuals receiving services (total unduplicated)																	
0 to 5	32,471	32,895	32,182	31,641	30,986	30,334	30,335	29,878	30,147	29,952	30,192	30,617	67,860	69,062	-2%	32,520	-6%
6 to 13	7,138	7,266	7,113	7,029	6,784	6,671	6,687	6,551	6,629	6,620	6,752	6,885	15,682	15,926	-2%	7,121	-3%
14 to 17	6,373	6,441	6,243	6,123	6,036	5,805	5,691	5,547	5,515	5,430	5,438	5,453	12,783	13,913	-8%	6,446	-15%
18 to 20	2,703	2,698	2,585	2,515	2,451	2,406	2,386	2,345	2,324	2,292	2,250	2,259	5,006	5,415	-8%	2,716	-17%
21 to 29	2,147	2,205	2,212	2,188	2,112	2,063	2,146	2,131	2,143	2,135	2,159	2,195	4,608	4,483	3%	2,140	3%
30 to 44	6,097	6,178	6,100	5,956	5,870	5,783	5,854	5,830	5,932	5,905	6,061	6,216	14,101	13,754	3%	6,038	3%
45 to 64	5,795	5,864	5,712	5,644	5,546	5,427	5,383	5,276	5,366	5,341	5,299	5,356	11,418	11,659	-2%	5,874	-9%
over 65	2,112	2,126	2,094	2,077	2,073	2,066	2,078	2,088	2,129	2,110	2,109	2,130	4,043	3,721	9%	2,079	2%
missing	106	117	123	109	114	113	110	110	109	119	124	123	219	191	15%	106	16%
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
LENGTH OF STAY																	
Average LOS for all families (in days)	359	354	343	342	341	348	347	343	342	339	337	337	344	344	0%	365	-8%
Percent of families that are long term stayers	19%	18%	18%	17%	17%	18%	19%	19%	20%	20%	19%	19%	19%	19%	0%	20%	-1%
PERMANENT PLACEMENTS AND OTHER EXITS																	
Total families placed in permanent housing	601	667	575	526	517	594	530	555	561	477	536	495	6,634	6,772	-2%	621	-20%
Housing Stability Plus	440	460	398	375	369	426	379	395	384	309	384	322	4,641	2,128	NA	449	-28%
NYCHA	56	85	62	53	47	48	37	38	41	42	27	27	563	1,780	-68%	56	-52%
HPD	5	19	27	13	7	17	13	13	5	10	8	21	158	103	53%	10	110%
Section 8	43	33	26	14	15	16	10	7	11	16	13	12	216	230	-6%	43	-72%
Rental Assistance to Long Term Stayers	0	0	0	0	0	0	0	0	0	0	0	0	0	200	-100%	0	NA
Other placements (FRAP, EIHP, private housing)	57	70	62	71	79	87	91	102	120	100	104	113	1,056	635	66%	63	79%
Percent of families placed into permanent housing of those served	7%	7%	6%	6%	6%	7%	6%	6%	6%	5%	6%	5%	33%	33%	-1%	7%	-1%
Percent of families placed in permanent housing who returned to DHS within one year																	
	0.4%	0.7%	0.3%	1.2%	0.8%	1.8%	1.7%	4.1%	1.3%	1.2%	2.9%	1.9%	1.5%	1.0%	0.5%	0.8%	1.1%

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FAMILY SERVICES		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06					
Percent of families placed in permanent housing who returned to DHS within two years		4.8%	4.3%	2.8%	2.6%	1.9%	3.3%	3.0%	3.0%	4.4%	2.2%	1.7%	2.8%	3.1%	3.8%	-0.7%	2.7%	0.1%
FAMILY INTAKE																		
Applications																		
Total number of applications		2,467	2,864	2,695	2,572	2,368	2,059	2,502	1,947	2,135	2,042	2,273	2,390	28,314	30,997	-9%	2,280	5%
Total number of unduplicated applicants		1,766	2,055	1,927	1,802	1,668	1,432	1,812	1,493	1,667	1,596	1,740	1,837	15,513	14,405	8%	1,568	17%
Total number of new applicants		782	940	867	836	742	597	885	653	759	697	787	830	9,375	8,829	6%	740	12%
For eligible families:																		
Number of families found eligible		807	870	949	822	784	721	810	801	906	899	951	935	10,251	8,986	14%	675	39%
Percent families found eligible on first application		79%	76%	72%	72%	70%	69%	70%	71%	68%	71%	67%	68%	71%	69%	2%	77%	-12%
Percent families found eligible on second application		11%	13%	15%	14%	17%	15%	16%	15%	19%	20%	22%	21%	17%	15%	2%	12%	73%
Percent families found eligible on third application		4%	5%	5%	5%	4%	6%	5%	7%	6%	5%	5%	6%	5%	6%	-1%	3%	110%
Percent families found eligible on fourth application		2%	2%	4%	3%	3%	3%	3%	2%	2%	3%	2%	3%	3%	3%	0%	2%	35%
Percent families found eligible on fifth application		2%	1%	1%	2%	2%	3%	2%	2%	1%	1%	1%	1%	2%	2%	-1%	1%	30%
Percent families found eligible on sixth or more applications		2%	3%	3%	4%	4%	4%	5%	4%	4%	1%	2%	1%	3%	5%	-2%	5%	-70%
Repeat families		220	248	304	232	238	228	241	238	296	273	323	342	3,179	2,368	34%	182	88%
Applicants by borough of origin																		
Total number of unduplicated applicants		1,766	2,055	1,927	1,802	1,668	1,432	1,812	1,493	1,667	1,596	1,740	1,837	15,513	14,405	8%	1,568	17%
Number of unduplicated applicants from Bronx		614	710	656	632	587	479	606	507	553	540	633	663	7,180	6,934	4%	563	18%
Number of unduplicated applicants from Brooklyn		548	642	587	531	507	448	588	466	551	469	510	531	6,378	6,379	0%	492	8%
Number of unduplicated applicants from Manhattan		270	333	317	288	262	211	264	243	244	280	280	273	3,265	3,164	3%	232	18%
Number of unduplicated applicants from Queens		170	169	172	157	147	136	169	131	141	142	148	164	1,846	1,890	-2%	137	20%
Number of unduplicated applicants from Staten Island		23	33	31	20	22	21	39	30	19	26	25	30	319	331	-4%	26	15%
Number of unduplicated applicants from outside NYC		141	168	164	174	143	137	146	116	159	139	144	176	1,807	1,146	58%	118	49%
Overnights																		
Average number of families at EAU overnight		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
Arrived prior to 10 pm		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
Number of families left with children		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
Number of families left without children		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
Arrived after 10 pm		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
FAMILY INTAKE																		
Family Eligibility Investigations																		
Total number of EIU investigations completed (duplicated applications)		2,416	2,751	2,769	2,681	2,475	2,141	2,357	2,057	2,212	2,114	2,297	2,272	28,542	31,278	-9%	2,193	4%
% eligible		33%	32%	35%	31%	32%	34%	35%	39%	42%	43%	42%	43%	36%	29%	7%	31%	12%
% completed within 10 days		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
Total number of EIU investigations (unduplicated families)		1,726	1,953	2,001	1,849	1,691	1,484	1,675	1,498	1,668	1,624	1,745	1,740	15,435	14,480	7%	1,455	20%
% eligible		47%	45%	47%	44%	46%	48%	48%	53%	54%	55%	54%	54%	60%	58%	2%	46%	8%
% completed within 10 days		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
% placed within 10 days		94%	97%	99%	99%	99%	99%	98%	99%	99%	99%	99%	100%	99%	97%	2%	94%	6%
Number of new eligible families		587	622	645	590	546	493	569	563	610	626	628	593	7,072	6,618	7%	493	20%
TRANSFERS																		
Percent of families with more than one facility transfer		0.9%	1.5%	1.9%	2.2%	2.6%	2.8%	3.0%	3.0%	3.1%	3.3%	3.5%	3.5%	2.3%	2.3%	-0.1%	4.0%	-0.5%
SCHOOLS																		
Total number of school aged children		9,416	9,458	9,210	9,008	8,805	8,530	8,358	8,188	8,088	7,933	7,944	7,960	18,121	19,496	-7%	9,302	-14%
Average school attendance rate for children in DHS		NA	NA	79%	80%	82%	73%	82%	79%	81%	80%	79%	73%	79%	79%	0%	72%	1%
Percent of families successfully placed by youngest school-aged child's school address		NA	NA	92%	92%	93%	93%	92%	92%	91%	86%	92%	83%	91%	95%	-5%	97%	-14%