

NYC Mayor's Office of Management and Budget:
Local Law 27 (2023)
2025 Report

NOTE: The numbers entered in tables below are examples. Please delete them and enter the actual data generated from NYCAPS queries for your agency for the reporting year.

Table A: Number of new full-time and part-time employees retained by such agency.

Employee Status	Total
Part-Time	29
Full-Time	37
Total	66

Table B: Number of employees promoted at such agency, their level of promotion, old and new titles, and their change in pay.*

Employees	New Title Description	Old Title Description	New Assignment Level	Prior Assignment Level	Change in Pay
Employee# 1	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 2	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$23,282.00
Employee# 3	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 4	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 5	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 6	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 7	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 8	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 9	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 10	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 11	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	\$10,614.00
Employee# 12	BUDGET ANALYST (OMB)	COLLEGE AIDE (ALL CITY DEPTS)	01	01	\$60,746.75
Employee# 13	BUDGET ANALYST (OMB)	STATISTICAL SECRETARY (OMB)	01	01	\$8,973.00
Employee# 14	BUDGET ANALYST (OMB)	SUMMER COLLEGE INTERN	01	00	\$58,834.50
Employee# 15	BUDGET ANALYST (OMB)	COLLEGE AIDE (ALL CITY DEPTS)	01	01	\$86,975.50

*For the purpose of this report, "promotion" is defined as an increase in pay accompanied by level or title change.

Table C: Number of employees terminated by such agency and their pay at the time of termination and number of employees that left such agency and the pay received by such employees.

EE0-4 Salary Band (Annual Salary)	Number of Terminations	Number of Voluntary Departures F/T
< \$24,999	x	x
\$25,000 - \$32,999	x	x
\$33,000 - \$42,999	x	x
\$43,000 - \$54,999	x	x
\$55,000 - \$69,999	x	4
> \$70,000	x	30

EE0-4 Salary Band (Annual Salary)	Number of Terminations	Number of Voluntary Departures P/T
< \$24,999	x	x
\$25,000 - \$32,999	x	x
\$33,000 - \$42,999	x	19
\$43,000 - \$54,999	x	x
\$55,000 - \$69,999	x	x
> \$70,000	x	x

Table D: Aggregated data showing the frequency of full-time, part-time, and seasonal employees retained by such agency, EEO-4 job group, pay band, race, ethnicity, gender, and any factors that affect the pay of such employees: (Full Time Employees)

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I
ADMINISTRATIVE SUPPORT	< \$24,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	—	x	x	x	x	—	x	x
ADMINISTRATIVE SUPPORT	> \$70,000	—	—	x	x	x	—	—	x
OFFICIALS AND ADMINISTRATORS	< \$24,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	x	—	x	x	—	x	x	x
OFFICIALS AND ADMINISTRATORS	> \$70,000	66	78	—	x	29	19	71	26
PARA-PROFESSIONALS	< \$24,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	> \$70,000	x	—	x	x	x	—	x	x
PROFESSIONALS	< \$24,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$43,000 - \$54,999	—	—	x	x	—	x	—	x
PROFESSIONALS	\$55,000 - \$69,999	12	21	—	x	11	—	16	—
PROFESSIONALS	> \$70,000	120	128	—	x	69	26	106	50
SERVICE AND MAINTENANCE	< \$24,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	> \$70,000	x	—	x	x	x	—	x	x

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose

Table E: Aggregated data showing the frequency of full-time, part-time, and seasonal employees retained by such agency, EEO-4 job group, pay band, race, ethnicity, gender, and any factors that affect the pay of such employees: (Part Time Employees)

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose
ADMINISTRATIVE SUPPORT	< \$24,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	—	x	x	x	—	—	x	—
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	> \$70,000	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	< \$24,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$33,000 - \$42,999	15	11	—	x	11	—	8	—
PARA-PROFESSIONALS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	> \$70,000	x	x	x	x	x	x	x	x
PROFESSIONALS	< \$24,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
PROFESSIONALS	> \$70,000	6	—	x	x	x	—	5	—