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Council District 4 Council Member Daniel R. Garodnick

Annual Report Fiscal Year 2016 AMERICAN MAGE MODITIGE DE HERS



Department of Design and Construction

Bill de Blasio Mayor

Dr. Feniosky Peña-Mora Commissioner



Dear Council Member Garodnick,

Last year, for the first time, we provided you a customized annual report with detailed information about the projects we are completing for your district. This valuable information lets you know how DDC is working within the Mayor's vision of a growing, equitable, sustainable, resilient, and healthy City to meet the needs of your district. Now, we follow up on that commitment to you with our second annual client report.

Inside you will find maps, project schedules, budget, and bid information for the variety of projects that we are managing for you. As the City's design and construction experts, it is our responsibility to deliver projects with a sense of urgency, responsiveness, service, and collaboration. Our goal is to provide extraordinary value to you as a professional manager of infrastructure and public building projects.

During this time of exponential growth in New York, when our skyline is bursting with cranes and new buildings, we share your dedication to managing that growth toward a positive transformation for the City. In order to realize that vision, the capital projects in your district must thrive, and every day we work toward that goal. Thank you for partnering with us and as always, our doors are open to you.

Sincerely,

Frisk I're-Mora

Dr. Feniosky Peña-Mora Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the leading municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the City that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and urgently.

Responsiveness

We respond quickly and thoroughly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we tackle the problems and solve the changing needs that our clients and communities face by providing specialized, individual attention to every neighborhood and agency. We work together to produce the strongest capital projects for all of New York City.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a growing population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.

S16 Billion

value of work DDC has completed since 1996



creating a strong New York City



awards won since 1996



since 1996





total MWBE contracts FY14 to FY16 subject to local law 1 and local law129



active infrastructure projects



active public buildings projects

S233 Million

total MWBE prime contracts subject to local law 1 & local law129 in FY16

increase in MWBE prime contract awards in FY16 compared to FY13 subject to local law 1 & local law 129

\$525 Million

total MWBE prime contract awards from FY14 to FY16 subject to local law 1 & local law 129



total MWBE subcontracts subject to local law 1 & local law 129 in FY16

increase in MWBE subcontract awards in FY16 compared to FY13 subject to local law 1 & local law 129

 $190/_{0}$

5129 Million

MWBE subcontract awards from FY14 to FY16 subject to local law 1 & local law 129

MWBE

In keeping with the spirit of our city and Mayor de Blasio's vision, the New York City Department of Design and Construction (DDC) is committed to fostering an equitable and competitive business environment while ensuring our procurement reflects the diversity of New York City. We understand the success of minority and women-owned businesses (MWBE's) contributes to the success of diverse communities around the City.

Through its Office of Diversity and Industry Relations, DDC has taken a holistic approach to increasing opportunities for MWBE's with a comprehensive plan that strengthens and supports MWBE's as they navigate the city procurement process. Our policies and programs are centered on the four core principles of accessibility, capacity building, accountability, and sustainability. This approach creates a structure that allows MWBE's to succeed, providing the city a larger pool of qualified contractors.

Accessibility

To increase the number of MWBE's who do business with us, it's integral to communicate our interest in them as potential partners. During FY16 and FY17, DDC has engaged over 4,500 prospective contractors through events we've hosted as well as those we've attended.

Capacity-Building

Sharing the message that we want to partner with MWBE's is only the first step. Our job doesn't end once we've hosted or attended an event. DDC understands its role in ensuring MWBE's are equipped with the tools to do business with us. We've created a suite of programs that enables MWBE's to increase their capacity by enhancing their technical and business capabilities. Our Ready to Build New York City business development program helps MWBE's grow by becoming prequalified to work with DDC. The New York City Construction Mentorship program affords city-certified MWBE's the opportunity to learn how to successfully grow their businesses.

Accountability

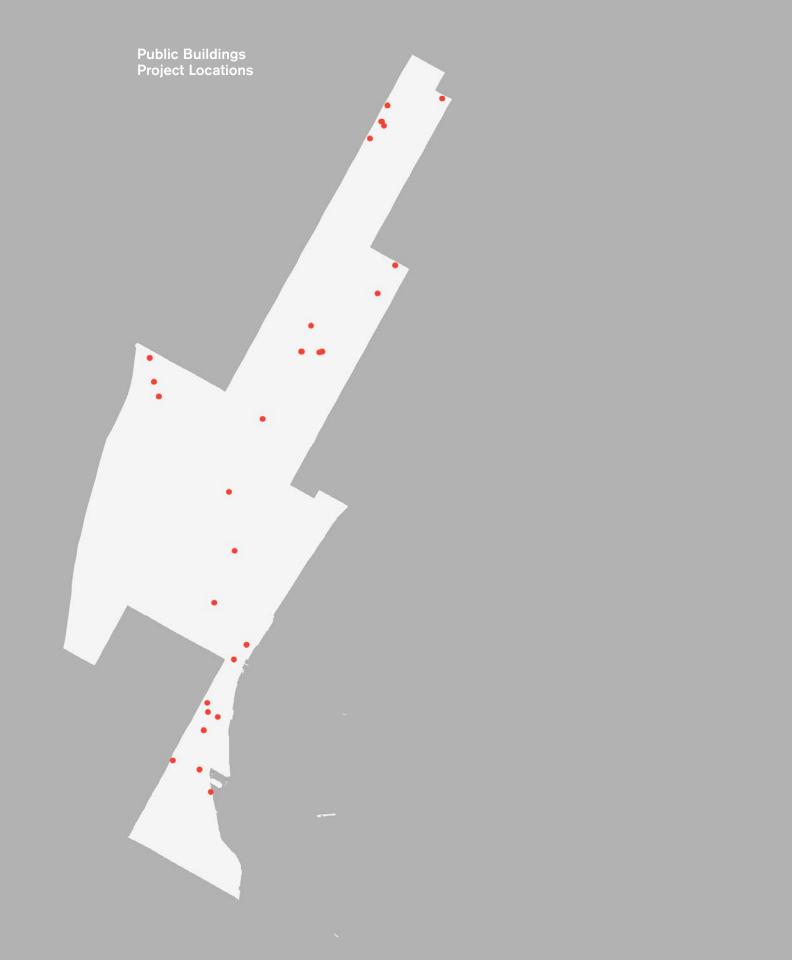
We are committed to increasing the number of MWBE's who work with us. We believe we have a duty to create an equitable and competitive business environment that facilitates procurement opportunities for the City's MWBE community. As such, we are responsible for ensuring that those who do business with us meet their contractual obligations and take appropriate action when they don't.

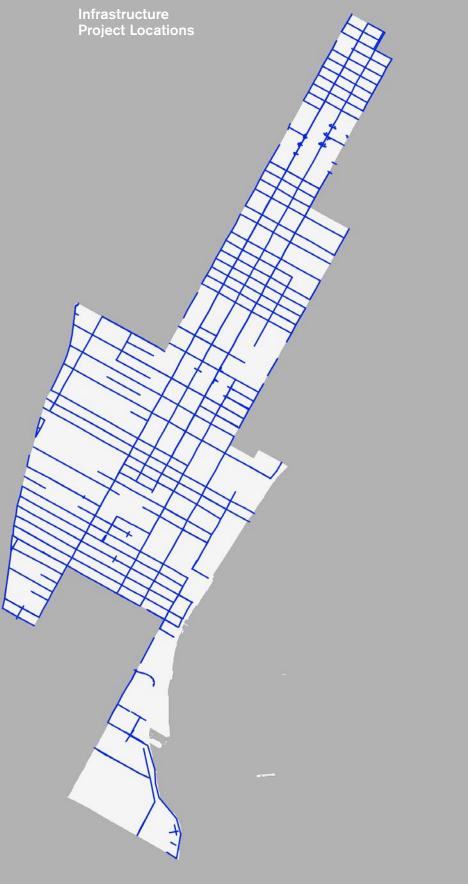
Sustainability

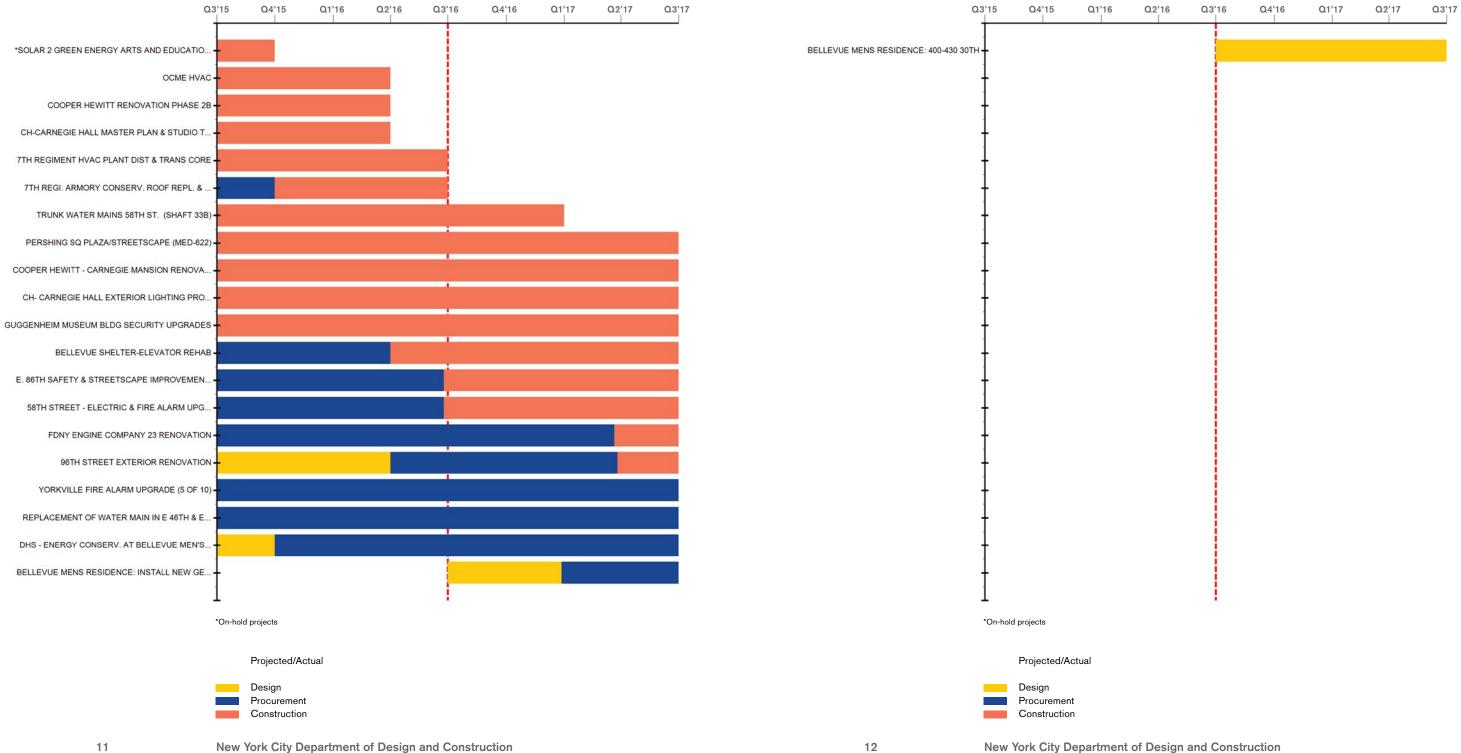
An important aspect of our MWBE strategy is to make sure MWBE's who do business with us operate efficiently and grow their businesses. In partnership with the Mayor's Office of MWBE and the NYC Department of Small Business Services, DDC provides a supportive framework to safeguard MWBE success and growth, such as our Opportunity Academy that trains community college students in our processes so they can provide back office support to MWBE's.

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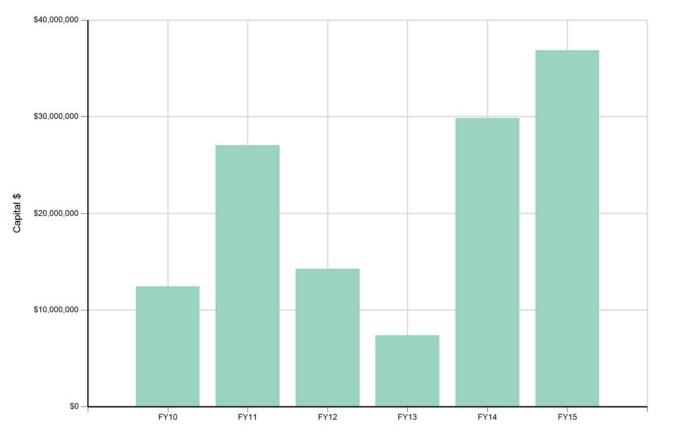




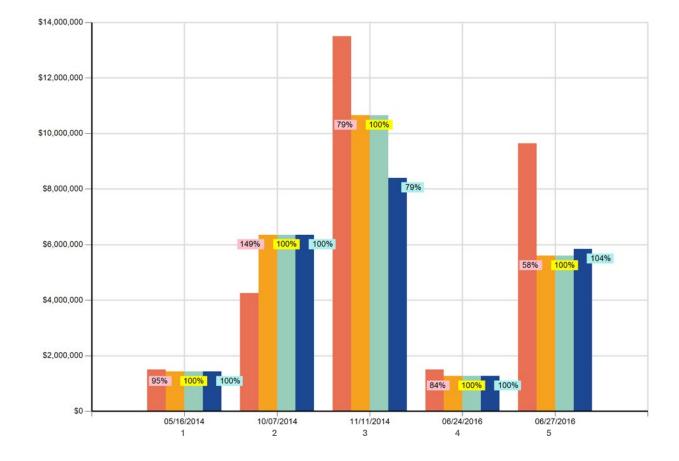








*Values include change order registrations for active projects, registered projects, and de-registered projects



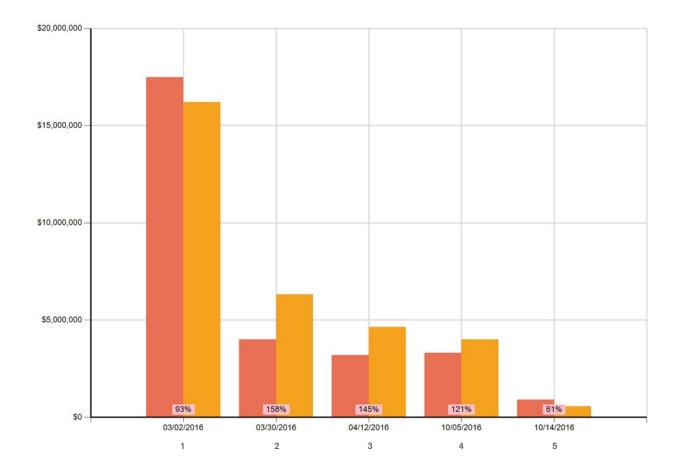
1 TV INSPECTION AND CLEANING - CITYWIDE 2 REPAIRS & REHAB. OF INTERCEPTING SEWERS, CW **3 CITYWIDE MILLING** 4 TV INSPECTION AND CLEANING - CITYWIDE 5 DIST WM EXTEN & REPLACMTS, NEW BLGS



Orig. Bid Amount vs. DDC Est. Bid Amount Orig. Awd-NMSC vs. Orig. Bid Amount Final Award vs. Orig. Awd-NMSC

Bid Data for Council District 4

Last 5 Sealed Competitive Bid Results (winning bid may not result in awarding of contract)



1 RENOVATION OF FDNY ENGINE COMPANY 23-BOROUGH OF MANHATTAN

2 CONSTRUCTION OF ACCELERATED WATER MAIN REPLACEMENT AND SEWER REHABILITATION/REPLACEMENT-BOROUGH OF MANHATTAN

3 MULTI-SITE PEDESTRIAN SAFETY AT VARIOUS LOCATIONS

4 ONENYC ENERGY EFFICIENCY MEASURES AT 4 DHS SITES IN THE BRONX AND MANHATTAN.

5 INSTALLATION OF WATER MAINS AND APPURTENANCES FOR NEW BUILDING CONSTRUCTION, ETC.-BOROUGH OF MANHATTAN

DDC Estimated Bid Amount Original Bid Amount

Project List (sorted by completion date) (Data approximated by Quarter as of August, 2016)

DHS

BELLEVUE MENS RESIDENCE: ELECTRICAL UF 462 1 AVENUE, MANHATTAN, NY 10010 Estimated Completion Date: Q2 2015

NON-CITY

SOLAR 2 GREEN ENERGY ARTS & EDUCATION MARGINAL STREET, MANHATTAN, NY 10010

OCME OCME HVAC

462 1 AVENUE, MANHATTAN, NY 10010 Estimated Completion Date: Q1 2016

Estimated Completion Date: Q3 2015

DCA

COOPER HEWITT RENOVATION PHASE 2B

1095 5 AVENUE, MANHATTAN, NY 10128 Estimated Completion Date: Q1 2016

DCA

CARNEGIE HALL MASTER PLAN & STUDIO TOW 881 7 AVENUE, MANHATTAN, NY 10019

Estimated Completion Date: Q1 2016

DCA

7TH REGIMENT HVAC PLANT DIST & TRANS CO 641 PARK AVENUE, MANHATTAN, NY 10065 Estimated Completion Date: Q2 2016

DCA 7TH REGI. ARMORY CONSERV. ROOF REPL. & I

641 PARK AVENUE, MANHATTAN, NY 10065 Estimated Completion Date: Q2 2016

DEP

TRUNK WATER MAINS 58TH ST. MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016

NYPL

ELECTRIC & FIRE ALARM UPGRADE 111 EAST 58 STREET, MANHATTAN, NY 10022

Estimated Completion Date: Q2 2017

DOT

PERSHING SQ PLAZA/STREETSCAPE MULTIPLE ADDRESSES Estimated Completion Date: Q2 2017

Orig. Bid Amount vs. DDC Est. Bid Amount

New York City Department of Design and Construction

IPGRADE	DOT E. 86TH SAFETY & STREETSCAPE IMPROVEMENTS MULTIPLE ADDRESSES
	Estimated Completion Date: Q2 2017
N CENTER	NYPL 96TH STREET EXTERIOR RENOVATION 112 EAST 96 STREET, MANHATTAN, NY 10128 Estimated Completion Date: Q4 2017
	DCA COOPER HEWITT-CARNEGIE MANSION RENO 1095 5 AVENUE, MANHATTAN, NY 10128 Estimated Completion Date: Q4 2017
	DCAS ENERGY CONSERV. AT BELLEVUE MEN'S SHELTER 400 EAST 30 STREET, MANHATTAN, NY 10016 Estimated Completion Date: Q2 2018
WERS	FDNY FDNY ENGINE COMPANY 23 RENOVATION 215 WEST 58 STREET, MANHATTAN, NY 10019 Estimated Completion Date: Q2 2018
ORE	DCA GUGGENHEIM MUSEUM BLDG SECURITY UPGRADES 1071 5 AVENUE, MANHATTAN, NY 10128 Estimated Completion Date: Q2 2018
MASON RECON	DCA CARNEGIE HALL EXTERIOR LIGHTING PROJECT 881 7 AVENUE, MANHATTAN, NY 10019 Estimated Completion Date: Q2 2018
	DHS BELLEVUE SHELTER-ELEVATOR REHAB 462 1 AVENUE, MANHATTAN, NY 10010 Estimated Completion Date: Q2 2018
	NYPL YORKVILLE FIRE ALARM UPGRADE (5 OF 10) 222 EAST 79 STREET, MANHATTAN, NY 10021 Estimated Completion Date: Q4 2018
	DHS BELLEVUE MENS RESIDENCE: INST NEW GEN 462 1 AVENUE, MANHATTAN, NY 10010 Estimated Completion Date: Q1 2019

Project List

DEP

REPLACEMENT OF WATER MAIN IN E 46TH & E 47TH STREET

MULTIPLE ADDRESSES Estimated Completion Date: Q4 2020

DHS

BELLEVUE MENS RESIDENCE: 400-430 30TH

462 1 AVENUE, MANHATTAN, NY 10010 Estimated Completion Date: Q3 2021

> "I'm proud to work at DDC because I know that we are helping city neighborhoods thrive. Even small jobs make a big difference."

Sarah Shelley DDC Bid Document Review Manager FRANCIS P DUFFY NW CREE-UNE 26 1932 CATHOLIC TRIEST SW

MANNA

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A UPE OF SERVICE

SPANERI AMERICAN WAR New STRK NATIONAL GLAP MEXICAN BORDER WORLD WAR

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New York City Department of Design and Construction 30-30 Thomson Avenue Long Island City, NY 11101 nyc.gov/ddc