

# DOE Needs Additional City Funding to Continue Programs Funded with Covid Aid, For Carter Cases, & More

IBO estimates the Department of Education (DOE) will require an additional \$306 million in city funds in 2023 compared with what the mayor has budgeted. This increases to \$905 million in 2024, \$1.2 billion in 2025, and \$1.5 billion in 2026 and forward.

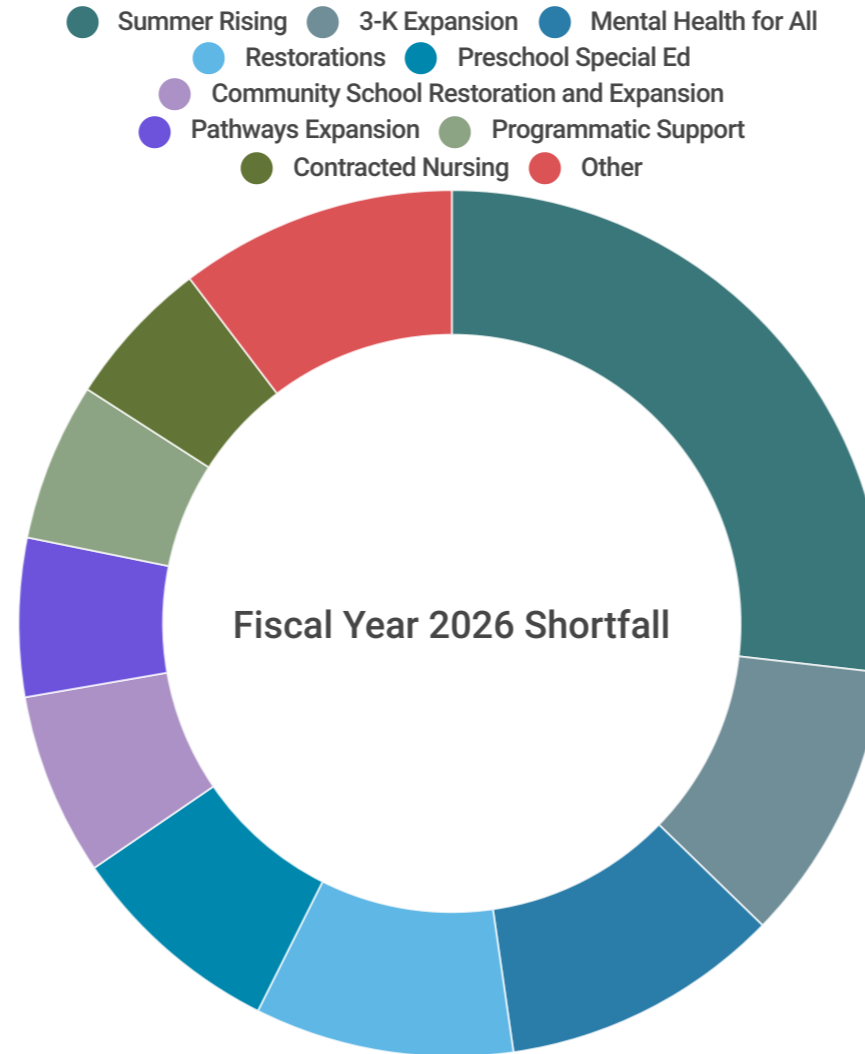
**Federal Aid Expiring:** The largest need for additional city funding in the latter years of the financial plan comes from the drop off in federal Covid-19 aid. IBO estimates the DOE will require \$5 million in 2023, growing to \$881 million in 2026 and forward to fund ongoing programs funded by this aid.

**Carter Cases:** Through Carter Cases, families of students with disabilities can enroll them in private schools and seek tuition payment from the city if they can show that public schools cannot meet their needs. City spending on Carter Cases has been growing rapidly, reaching \$918 million in 2022. IBO estimates \$252 million in additional city funds are needed in 2023, growing to \$472 million in 2024 and forward to match recent spending.

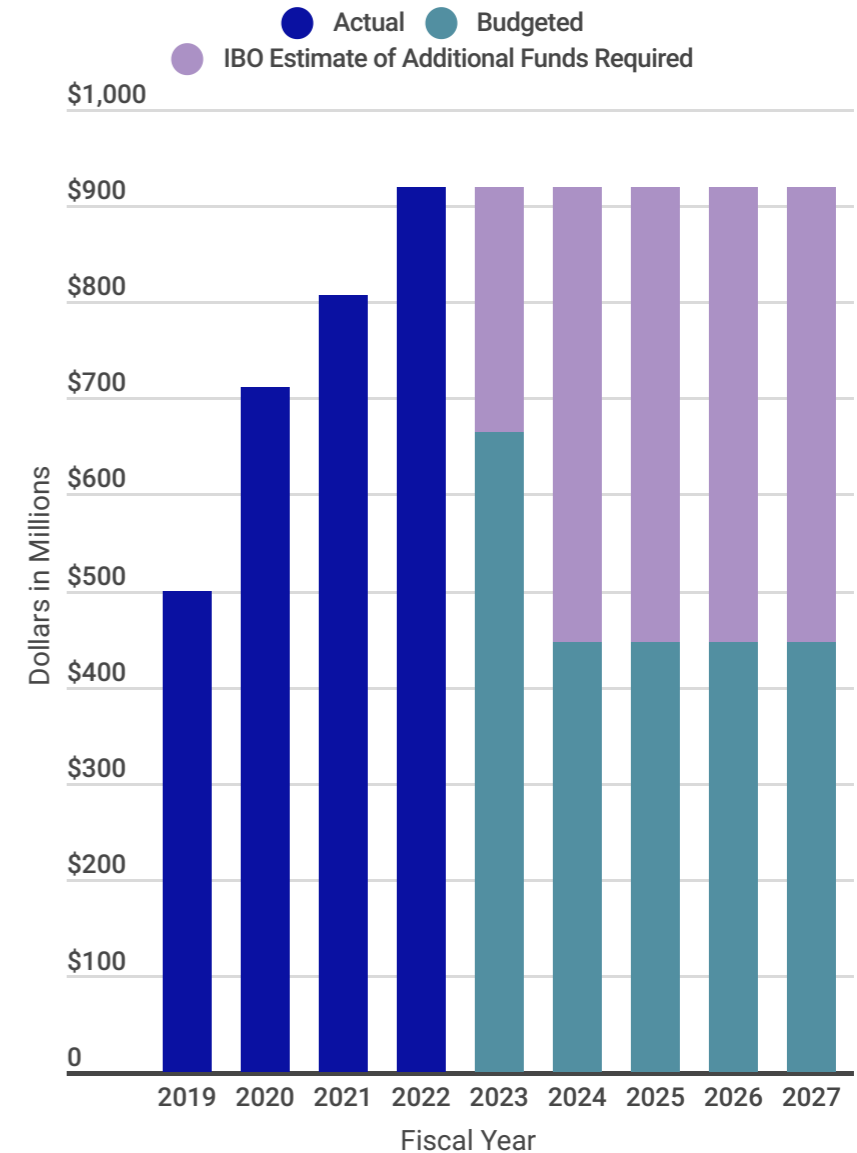
**Other Costs:** IBO estimates additional city funding is needed for charter schools. The DOE does not project enrollment growth for charters. Based on IBO's own enrollment projections, IBO anticipates the DOE will require \$29 million in 2023, \$127 million in 2024, and \$61 million in 2025, and \$92 million in 2026 and forward. Lastly, IBO projects \$20 million in city funds are needed in each year for transportation expenses that the city has budgeted with federal Medicaid funds, but IBO expects the city will have to fund instead.

## DOE Requires \$881 Million in FY 2026 & Beyond To Maintain Programs Funded with Federal Covid Relief

Dollars in millions



## DOE Requires Additional Funds For Carter Cases



See the full Budget Snapshot report [here](#).