

State and Federal Categorical Aid

Source: Comprehensive Annual Financial Reports of the Comptroller

	2016	2015	2014	2013	2012	2011	2010	2009	2008
State Categorical Aid:									
General Government	798,438,450	671,196,355	642,319,289	480,177,974	351,597,638	518,005,153	509,370,147	452,631,779	324,545,728
Public Safety and Judicial	118,435,404	84,678,957	79,451,929	71,951,768	70,658,317	130,013,231	138,918,956	152,265,131	161,600,191
Education	9,612,191,300	9,131,457,718	7,907,175,322	7,933,479,603	8,011,639,184	8,110,197,963	8,077,849,578	8,638,845,758	8,010,807,427
Senior Colleges	-	-	-	-	-	-	-	-	-
Community College	-	-	-	-	-	-	-	176,671,319	173,164,765
Hunter Campus Schools	-	-	-	-	-	-	-	1,800,000	1,300,000
City University	239,244,797	226,761,088	221,003,556	200,461,490	178,589,740	153,802,162	173,226,734	-	-
Social Services	1,533,402,454	1,450,044,373	1,452,253,283	1,546,462,857	1,568,400,439	1,780,577,519	2,138,935,931	2,072,897,039	2,097,657,832
Environmental Protection	505,941	876,654	162,013	1,859,492	4,940,879	10,214,882	2,062,477	8,059,964	7,129,848
Transportation Services	163,310,658	165,084,230	158,183,270	150,030,111	167,427,300	152,532,072	154,442,624	149,021,384	155,425,913
Parks, Recreation and Cultural Activities	875,345	2,250,029	1,362,001	1,894,494	1,296,135	1,063,510	1,370,292	2,207,377	931,346
Housing	867,064	683,208	648,552	2,820,182	3,707,986	1,718,574	1,074,999	1,944,888	1,723,677
Health	534,485,511	363,987,275	453,532,351	494,823,284	535,596,898	397,239,981	448,318,586	467,756,446	486,845,129
Libraries	-	-	-	-	-	-	-	-	-
General Debt Service Fund	-	-	-	143,000,000	219,921,278	-	-	-	-
Total State Categorical Aid	13,001,756,924	12,097,019,887	10,916,091,566	11,026,961,255	11,113,775,794	11,255,365,047	11,645,570,324	12,124,101,085	11,421,131,856
Federal Categorical Aid:									
General Government	929,765,502	697,635,672	487,579,944	843,974,234	411,744,101	461,414,132	528,590,296	423,888,989	406,314,637
FEMA Debris Removal Insurance Program	-	-	-	-	-	-	-	-	-
Public Safety and Judicial	359,385,370	374,406,415	404,044,488	488,961,179	291,806,293	299,543,596	209,989,902	140,138,101	131,974,160
Education	1,698,350,012	1,676,898,264	1,672,472,976	1,872,591,204	1,860,508,647	2,761,497,502	2,911,468,057	1,716,835,812	1,738,835,038
Community College	-	-	-	-	-	-	-	46,776	-
City University	443,600	1,892,055	(1,940,858)	2,305,574	-	32,835,656	13,814,735	-	-
Social Services	3,296,021,400	3,140,540,239	3,274,678,333	3,392,701,824	3,362,563,996	3,290,895,254	3,164,126,773	2,841,140,268	2,728,380,710
Environmental Protection	1,553,810	6,502,308	28,266,790	694,502,123	26,945,513	7,833,274	7,010,172	5,936,424	9,346,410
Transportation Services	61,656,681	86,335,744	86,934,029	133,872,130	87,728,039	102,797,690	89,413,374	75,964,167	44,681,165
Parks, Recreation and Cultural Activities	(6,992,558)	1,342,088	10,277,693	63,030,877	13,045,682	1,441,779	696,932	921,148	1,142,997
Housing	501,775,197	478,272,578	472,449,654	506,462,596	522,728,232	483,787,189	492,309,756	435,566,066	342,584,219
Libraries	-	-	-	156,000	-	-	-	-	-
Health	353,139,149	320,211,069	332,298,834	422,471,777	420,757,669	304,614,871	282,589,391	300,259,585	288,418,715
Total Federal Categorical Aid	7,195,098,163	6,784,036,432	6,767,061,883	8,421,029,518	6,997,828,172	7,746,660,943	7,700,009,388	5,940,697,336	5,691,678,051

State and Federal Categorical Aid
Source: Comprehensive Annual Financial Reports c

	2007	2006	2005	2004	2003	2002	2001	2000	1999
State Categorical Aid:									
General Government	212,062,025	91,507,454	76,805,716	65,804,031	82,122,117	33,344,770	35,085,842	56,460,630	30,382,683
Public Safety and Judicial	175,944,581	147,591,745	158,754,876	137,425,838	141,599,332	125,576,424	146,155,080	156,090,543	160,225,842
Education	7,144,757,388	6,702,434,427	6,176,875,460	5,873,367,068	5,834,491,221	5,592,120,305	5,387,624,499	4,829,135,603	4,412,581,514
Senior Colleges	-	-	-	-	-	-	-	-	10,000,000
Community College	163,425,348	152,130,785	139,131,665	137,564,050	131,594,000	129,299,587	128,001,463	122,499,700	117,334,929
Hunter Campus Schools	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,452,649	1,147,351
City University	-	-	-	-	-	-	-	-	-
Social Services	1,924,215,175	1,934,180,353	1,759,971,256	1,750,382,268	1,600,681,418	1,610,728,349	1,602,448,472	1,402,109,085	1,462,546,500
Environmental Protection	1,434,689	21,279,322	2,825,576	11,105,399	302,965	284,609	152,368	247,000	-
Transportation Services	131,566,575	119,861,551	112,259,772	99,570,528	107,385,235	102,288,872	118,096,658	144,318,944	120,870,497
Parks, Recreation and Cultural Activities	867,828	690,211	537,395	440,039	855,524	477,485	713,067	715,821	361,651
Housing	1,819,571	59,300	950,727	942,453	877,001	862,195	(323,488)	861,915	864,971
Health	427,484,426	414,531,341	393,363,901	376,493,892	416,179,279	434,217,850	348,511,843	347,828,796	322,603,857
Libraries	-	-	-	-	-	-	-	-	-
General Debt Service Fund	-	-	-	-	-	-	-	-	-
Total State Categorical Aid	10,184,877,606	9,585,566,489	8,822,776,344	8,454,395,566	8,317,388,092	8,030,500,446	7,767,765,804	7,061,720,686	6,638,919,795
Federal Categorical Aid:									
General Government	363,309,922	441,288,275	441,957,351	417,429,143	487,315,010	861,466,043	291,211,238	301,107,474	282,528,968
FEMA Debris Removal Insurance Program	-	-	999,900,000	-	-	-	-	-	-
Public Safety and Judicial	161,450,070	181,667,094	253,478,753	168,656,442	262,352,078	606,974,509	185,628,605	157,760,648	175,869,067
Education	1,744,739,728	1,693,169,503	1,909,387,185	1,770,164,055	1,594,929,187	1,363,769,252	1,226,506,277	1,127,538,831	1,053,010,228
Community College	9,977	307,568	482,342	671,120	1,044,461	472,925	334,296	696,212	574,382
City University	-	-	-	-	-	-	-	-	-
Social Services	2,522,282,691	2,284,066,390	2,483,704,458	2,535,087,051	2,758,040,799	2,699,479,893	2,460,141,197	2,492,020,943	2,352,595,534
Environmental Protection	5,467,918	53,051	107,675	201,344	25,381,187	82,432,571	107,702	182,711	-
Transportation Services	42,360,601	32,190,292	30,816,846	27,126,751	48,711,146	44,582,456	31,866,218	23,224,380	27,812,970
Parks, Recreation and Cultural Activities	1,062,318	1,137,113	1,010,703	1,102,543	818,811	1,888,738	112,965	332,547	119,876
Housing	331,523,181	323,701,663	268,162,146	218,463,715	182,737,514	171,249,580	148,718,846	136,763,050	157,496,842
Libraries	-	-	-	-	-	-	-	-	-
Health	298,999,127	285,838,768	264,946,505	275,930,362	256,559,393	264,423,909	205,137,214	177,596,865	212,115,678
Total Federal Categorical Aid	5,471,205,533	5,243,419,717	6,653,953,964	5,414,832,526	5,617,889,586	6,096,739,876	4,549,764,558	4,417,223,661	4,262,123,545

State and Federal Categorical Aid
Source: Comprehensive Annual Financial Reports c

	1998	1997	1996	1995	1994	1993	1992	1991	1990
State Categorical Aid:									
General Government	40,752,939	35,624,811	20,353,682	39,201,786	26,492,715	22,337,604	21,978,403	26,977,987	64,964,485
Public Safety and Judicial	138,011,930	133,728,348	124,375,777	132,421,064	126,997,210	114,397,580	151,025,897	121,911,436	127,516,167
Education	4,142,235,311	3,907,569,284	3,745,871,101	3,769,025,237	3,380,006,818	3,309,177,783	3,071,526,926	3,284,770,830	3,071,897,684
Senior Colleges	10,000,000	8,867,900	7,518,950	10,541,950	16,712,597	7,512,801	10,345,903	7,963,838	8,599,122
Community College	113,781,000	111,141,804	109,015,076	113,141,200	117,192,270	108,020,722	107,622,203	109,663,922	100,620,736
Hunter Campus Schools	1,300,000	1,300,000	1,300,000	1,300,000	-	1,300,000	1,300,000	1,300,000	1,300,000
City University	-	-	-	-	-	-	-	-	-
Social Services	1,566,657,221	1,690,999,266	1,743,422,410	2,007,033,300	1,918,529,965	1,790,692,181	1,796,563,077	1,641,996,170	1,502,869,213
Environmental Protection	247,000	496,429	(10,898,501)	18,626,501	7,689,722	5,117,538	-	4,161,891	8,249,515
Transportation Services	91,223,656	117,777,893	94,144,843	102,576,243	91,271,255	102,525,689	60,452,682	57,778,507	21,531,754
Parks, Recreation and Cultural Activities	272,905	500,158	510,750	600,418	589,659	565,889	730,871	44,459	594,196
Housing	858,166	2,248,290	2,105,714	818,884	925,741	691,991	3,178,758	7,069,519	9,412,506
Health	266,881,982	254,051,163	240,880,721	234,652,922	206,718,512	189,138,977	200,842,065	237,498,829	244,312,591
Libraries	-	-	-	-	9,807,577	9,713,926	9,631,087	10,170,298	10,170,339
General Debt Service Fund	-	-	-	-	-	-	-	-	-
Total State Categorical Aid	6,372,222,110	6,264,305,346	6,078,600,523	6,429,939,505	5,902,934,041	5,661,192,681	5,435,197,872	5,511,307,686	5,172,038,308
Federal Categorical Aid:									
General Government	307,125,553	316,699,501	293,706,570	310,173,672	283,110,208	213,507,413	216,707,009	255,631,022	256,298,732
FEMA Debris Removal Insurance Program	-	-	-	-	-	-	-	-	-
Public Safety and Judicial	144,815,740	113,336,656	68,323,996	19,335,233	25,959,995	30,011,826	23,932,231	14,049,604	18,182,814
Education	1,004,988,772	928,836,639	887,206,135	856,942,818	882,001,266	867,300,618	743,530,920	667,212,311	611,234,603
Community College	826,861	-	-	-	-	-	-	-	-
City University	-	-	-	-	-	-	-	-	-
Social Services	2,454,896,205	2,424,057,961	2,421,285,871	2,514,485,669	2,512,600,188	2,322,818,048	2,279,691,787	2,061,340,817	1,853,807,403
Environmental Protection	32,678	12,774	13,667	182,890	935,847	169,143	681,121	2,305,114	587,770
Transportation Services	22,308,029	17,242,986	18,160,100	17,645,572	6,415,361	8,046,366	4,085,368	4,428,083	4,501,120
Parks, Recreation and Cultural Activities	178,393	191,452	77,896	345,982	5,982	1,809	-	6,364	17,000
Housing	159,582,884	154,040,476	139,994,289	125,266,185	112,214,112	82,331,390	81,405,760	70,899,832	80,882,111
Libraries	-	-	-	-	-	-	-	-	-
Health	197,673,437	178,578,752	365,093,794	161,518,663	136,393,255	85,538,722	71,600,764	71,669,158	47,973,793
Total Federal Categorical Aid	4,292,428,552	4,132,997,197	4,193,862,318	4,005,896,684	3,959,636,214	3,609,725,335	3,421,634,960	3,147,542,305	2,873,485,346

State and Federal Categorical Aid
Source: Comprehensive Annual Financial Reports c

	1989	1988	1987	1986	1985	1984	1983	1982	1981
State Categorical Aid:									
General Government	64,306,393	61,459,337	61,444,399	56,192,982	51,151,114	51,418,603	52,101,492	30,042,346	24,891,398
Public Safety and Judicial	122,197,701	108,413,311	93,169,854	84,509,489	73,570,228	63,829,997	60,016,694	54,794,314	41,994,876
Education	2,790,784,623	2,471,762,856	2,227,354,836	1,948,453,476	1,803,286,714	1,504,355,702	1,413,045,910	1,287,218,831	1,174,931,862
Senior Colleges	8,494,681	10,111,922	9,491,203	10,669,014	13,512,071	10,505,781	10,505,782	-	-
Community College	100,045,329	88,728,267	87,601,466	79,929,617	70,240,652	52,145,271	50,508,106	-	-
Hunter Campus Schools	1,299,361	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	-	-
City University	-	-	-	-	-	-	-	357,629,718	307,602,963
Social Services	1,370,818,991	1,300,241,659	1,266,838,638	1,349,362,432	1,211,969,020	1,045,710,393	924,772,159	805,480,720	697,332,738
Environmental Protection	(1,171,143)	9,216,007	11,742,546	10,760,587	8,935,828	9,228,051	10,579,250	5,510,842	20,298,339
Transportation Services	20,114,443	24,104,368	14,710,888	14,677,979	12,065,486	17,526,979	6,111,758	5,227,250	2,622,970
Parks, Recreation and Cultural Activities	1,294,744	874,457	851,006	833,736	625,559	785,391	716,250	991,791	296,791
Housing	9,640,192	10,189,718	13,687,067	10,476,466	9,793,955	19,056,338	20,257,897	20,517,948	17,773,826
Health	218,499,124	195,050,891	174,054,516	160,107,784	148,787,914	131,431,176	127,702,536	125,858,320	116,848,944
Libraries	10,170,256	10,170,296	10,170,339	8,541,825	7,762,234	7,762,234	7,762,234	7,120,786	7,197,558
General Debt Service Fund	-	-	-	-	-	-	-	-	-
Total State Categorical Aid	4,716,494,695	4,291,623,089	3,972,416,758	3,735,815,387	3,413,000,775	2,915,055,916	2,685,380,068	2,700,392,866	2,411,792,265
Federal Categorical Aid:									
General Government	240,289,347	241,535,954	230,763,445	305,481,749	362,506,516	334,974,876	327,063,173	324,118,220	285,555,027
FEMA Debris Removal Insurance Program	-	-	-	-	-	-	-	-	-
Public Safety and Judicial	16,099,032	18,250,396	16,281,866	8,309,155	10,041,210	10,182,563	16,270,815	10,405,452	20,074,438
Education	512,205,808	452,920,317	430,753,549	440,393,726	396,852,456	418,015,463	375,678,887	338,115,102	319,357,045
Community College	-	-	-	-	-	-	-	-	-
City University	-	-	-	-	-	-	-	-	-
Social Services	1,734,061,668	1,662,940,473	1,658,957,372	1,798,394,712	1,673,691,927	1,618,600,041	1,451,448,462	1,574,372,719	1,517,184,671
Environmental Protection	-	-	-	168,731	53,402	146,389	997,360	943,077	775,309
Transportation Services	4,399,522	5,146,156	2,949,131	2,929,524	2,579,441	2,399,875	2,164,666	4,116,196	10,323,523
Parks, Recreation and Cultural Activities	93,631	127,435	80,237	146,752	322,475	732,508	298,653	373,605	623,193
Housing	71,981,382	61,736,049	41,952,626	31,229,913	24,868,416	18,630,821	16,132,308	14,399,460	13,942,543
Libraries	-	-	-	-	-	-	-	-	-
Health	31,550,613	21,359,843	16,822,949	18,049,453	17,920,755	16,436,045	10,979,086	12,865,990	14,436,904
Total Federal Categorical Aid	2,610,681,003	2,464,016,623	2,398,561,175	2,605,103,715	2,488,836,598	2,420,118,581	2,201,033,410	2,279,709,821	2,182,272,653

State and Federal Categorical Aid
Source: Comprehensive Annual Financial Reports c

	<u>1980</u>
State Categorical Aid:	
General Government	19,650,690
Public Safety and Judicial	40,372,725
Education	1,030,685,200
Senior Colleges	-
Community College	-
Hunter Campus Schools	-
City University	259,819,264
Social Services	675,056,554
Environmental Protection	9,547,272
Transportation Services	1,927,126
Parks, Recreation and Cultural Activities	453,161
Housing	15,975,300
Health	124,430,046
Libraries	7,308,404
General Debt Service Fund	-
Total State Categorical Aid	<u><u>2,185,225,742</u></u>

Federal Categorical Aid:	
General Government	258,396,807
FEMA Debris Removal Insurance Program	-
Public Safety and Judicial	15,498,592
Education	400,170,924
Community College	-
City University	-
Social Services	1,517,123,345
Environmental Protection	4,677,813
Transportation Services	(562,095)
Parks, Recreation and Cultural Activities	371,815
Housing	16,435,378
Libraries	-
Health	22,188,501
Total Federal Categorical Aid	<u><u>2,234,301,080</u></u>