

Building One City for You

Council District 15
Council Member Ritchie Torres

Annual Report
Fiscal Year 2015



Department of
Design and
Construction

Bill de Blasio
Mayor

Dr. Feniosky Peña-Mora
Commissioner



Dear Council Member Torres,

It's simple—the capital projects in your district help New York City thrive.

The services these projects bring to the people of the city are unmatched; they affect New Yorkers at all levels. At the Department of Design and Construction, we've made it our priority to listen to you, to understand the design and construction needs of your district, and to deliver your capital projects with a newfound sense of urgency. In order for the city to thrive, the capital projects in your district must be thriving as well.

We're renewing our commitment to you and want to share the values that now serve as the foundation of our agency: urgency, responsiveness, service, collaboration, and mentorship. As experts in design and construction management, it is our responsibility to implement these values in each of the projects we build for you.

This is how we see our future with you – strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

Thank you for your continued commitment to New York City. We understand that great projects are the result of great collaboration – all for the benefit of the communities we serve. Our door at DDC is always open, please reach out with any ideas, questions, or concerns.

Sincerely,



Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

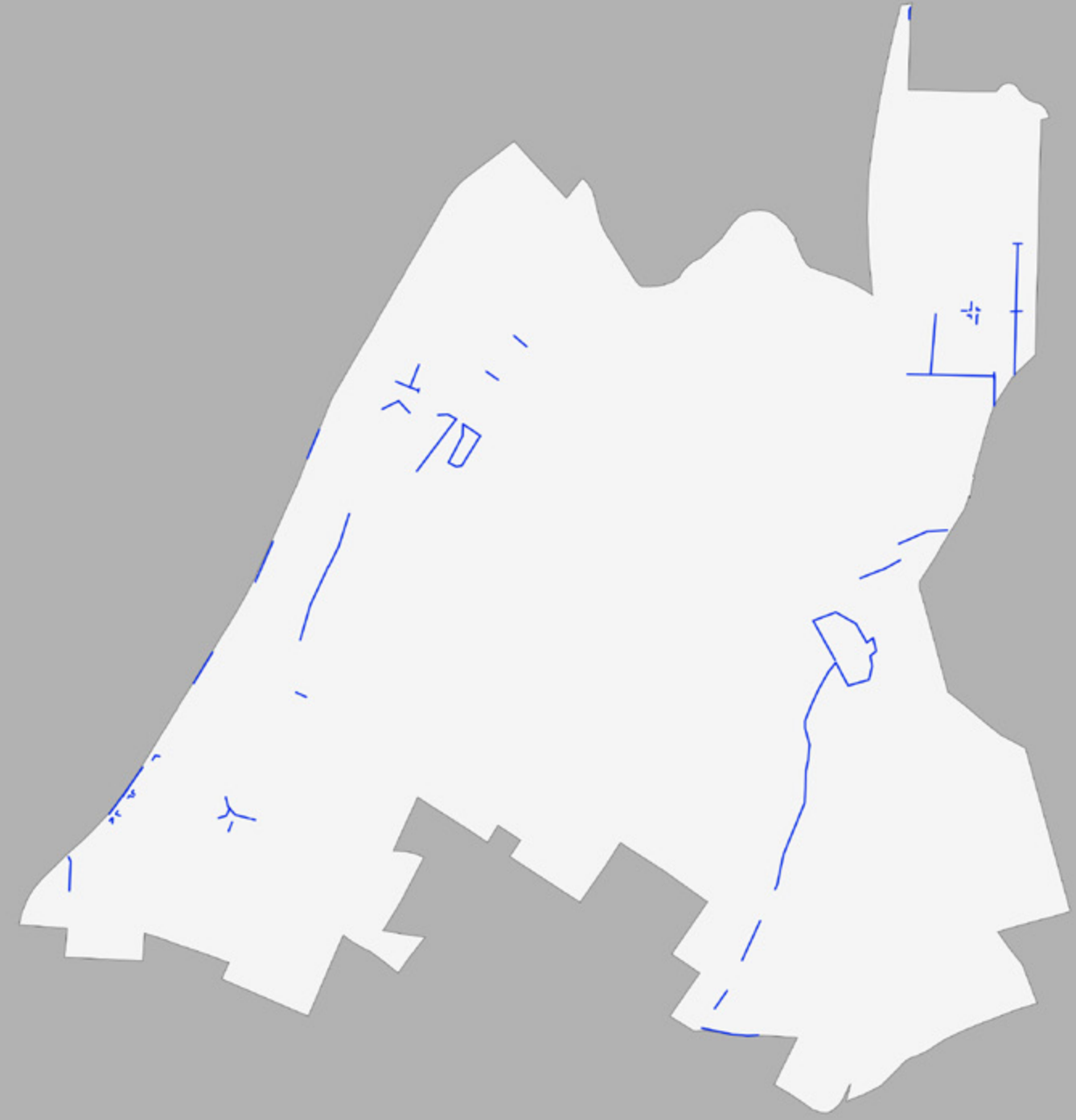
Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.

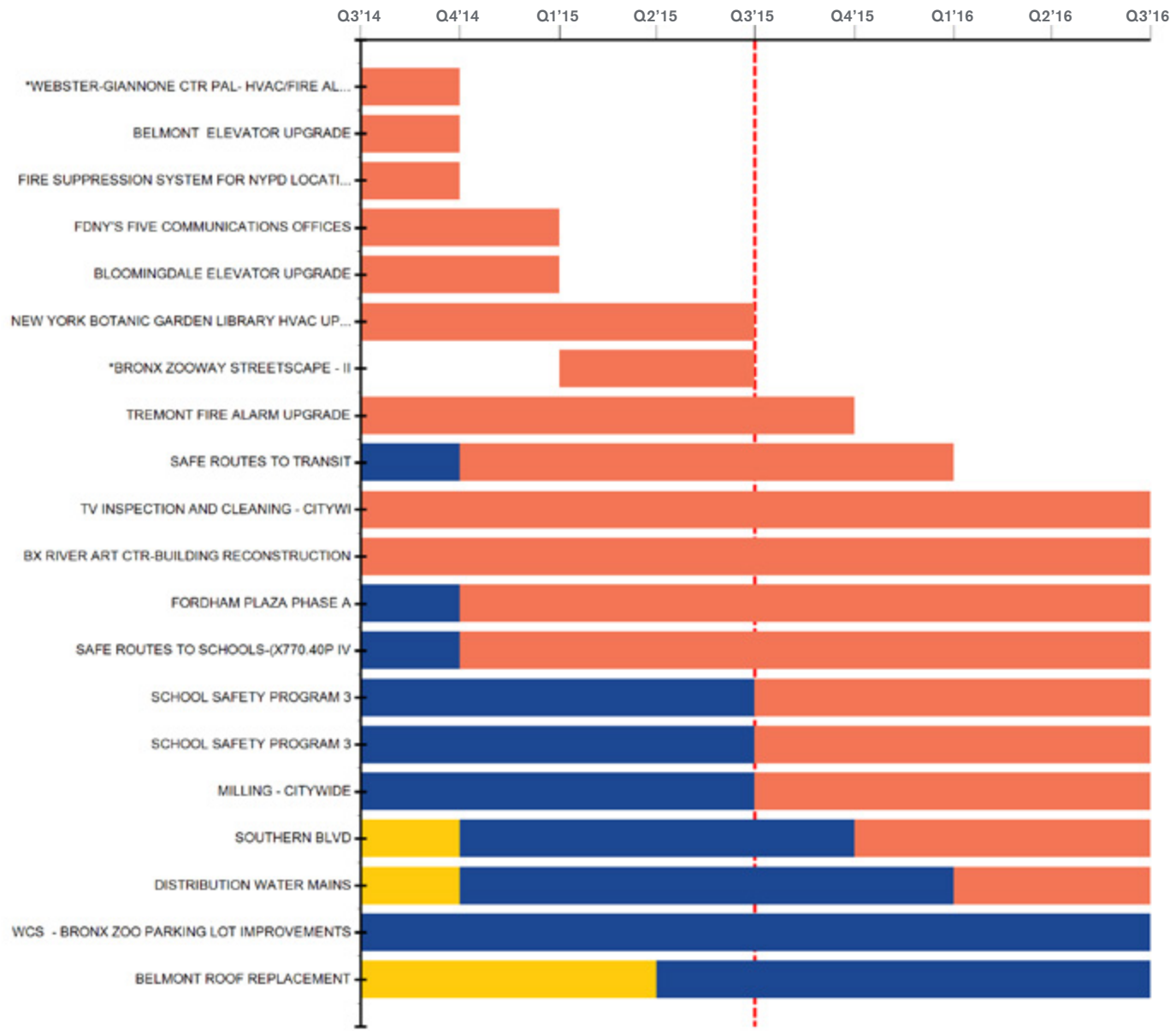
Public Buildings
Project Locations



Infrastructure
Project Locations



Project Schedule for District 15
 Projects in Design and/or Construction
 (Approximated by Quarter as of April 20, 2016)

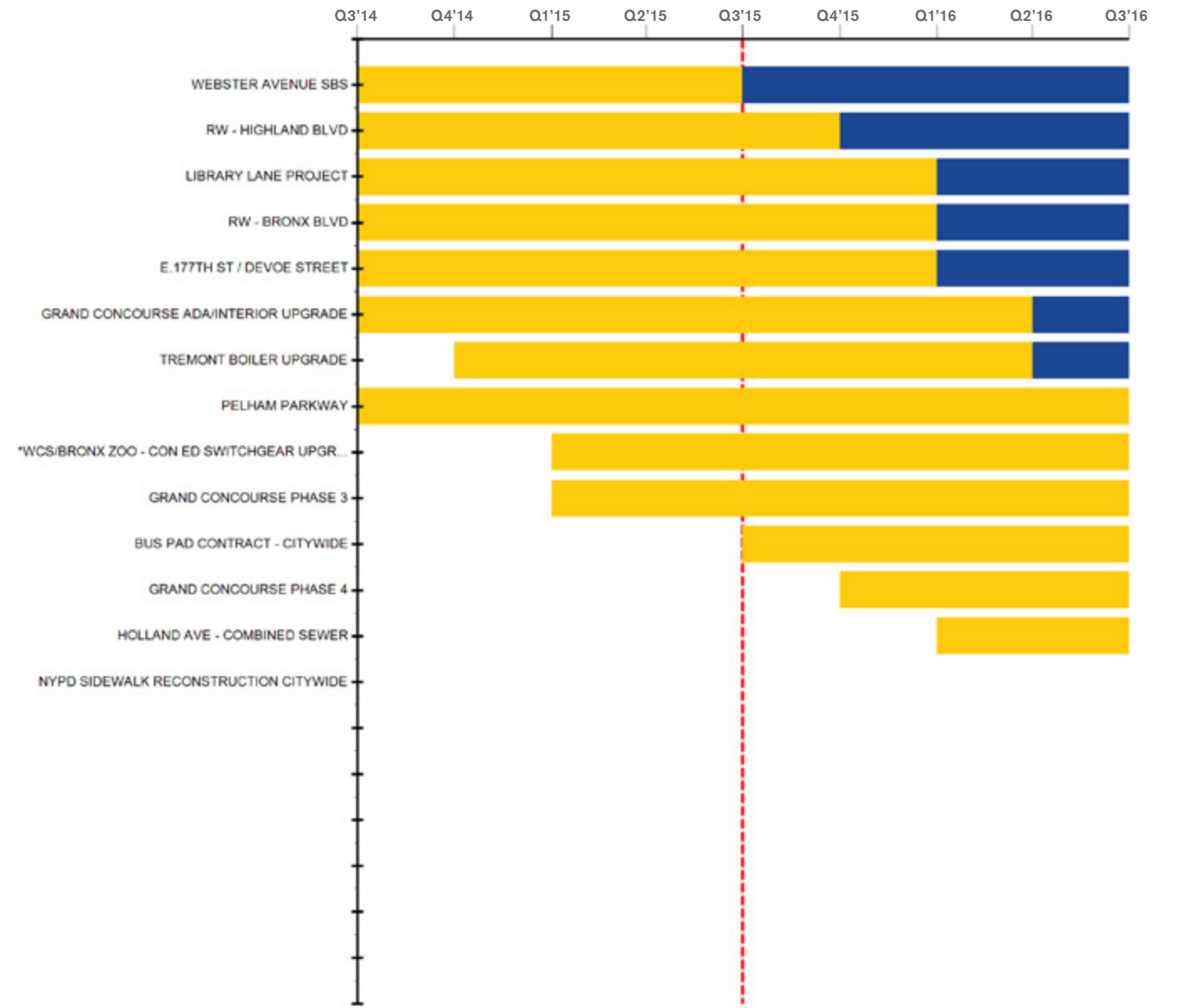


*On-hold projects

Projected/Actual

- Design
- Procurement
- Construction

Project Schedule for District 15
 Projects in Design and/or Construction

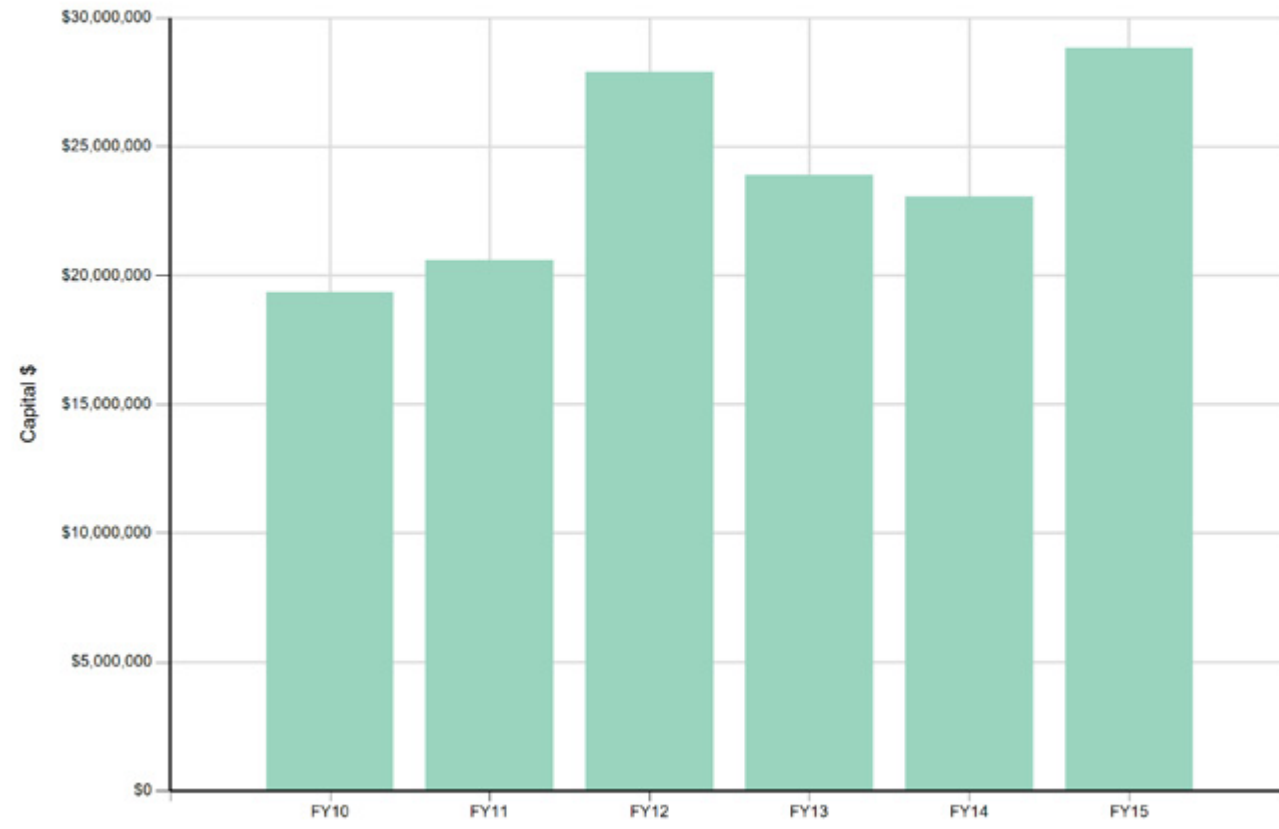


*On-hold projects

Projected/Actual

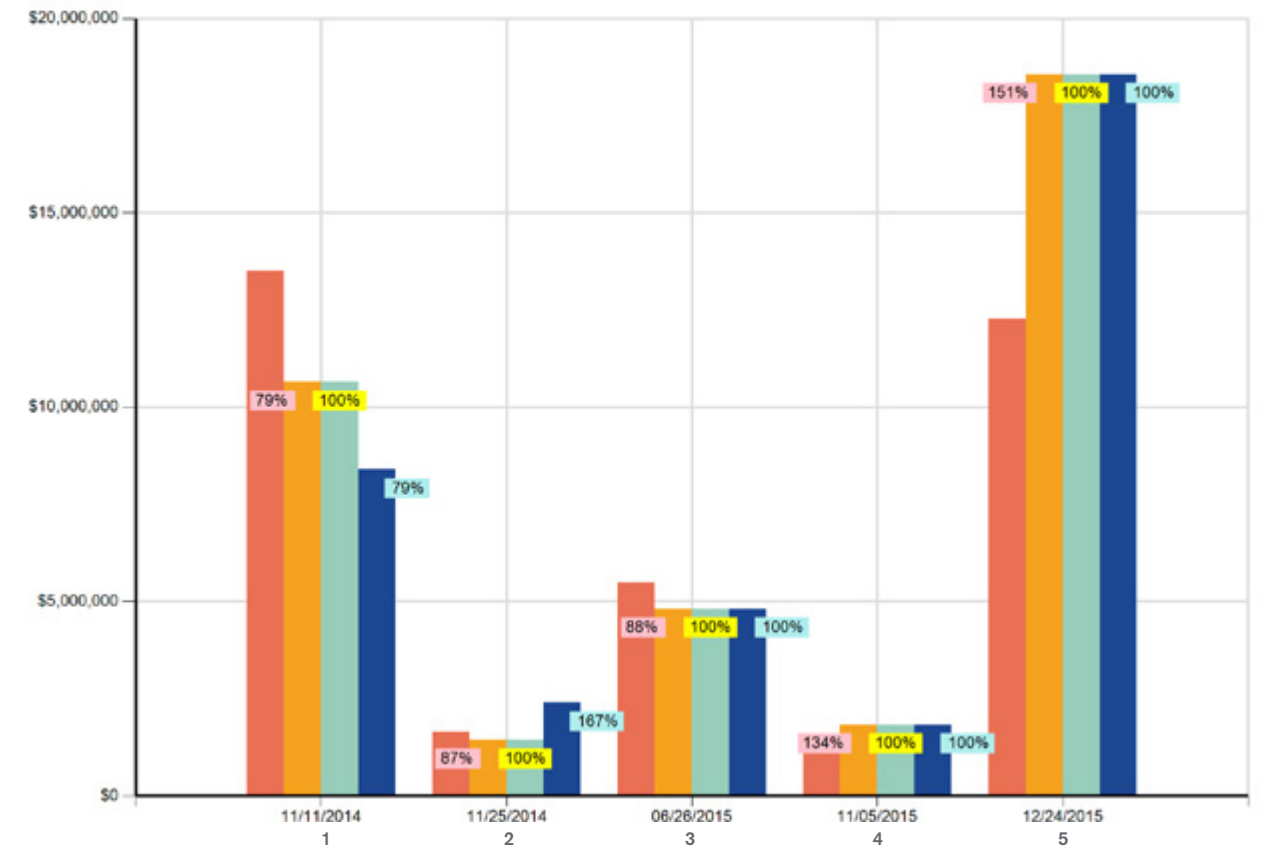
- Design
- Procurement
- Construction

Trending Data for Council District 15
Capital Dollars Spent*



*Values include change order registrations for active projects, registered projects, and de-registered projects

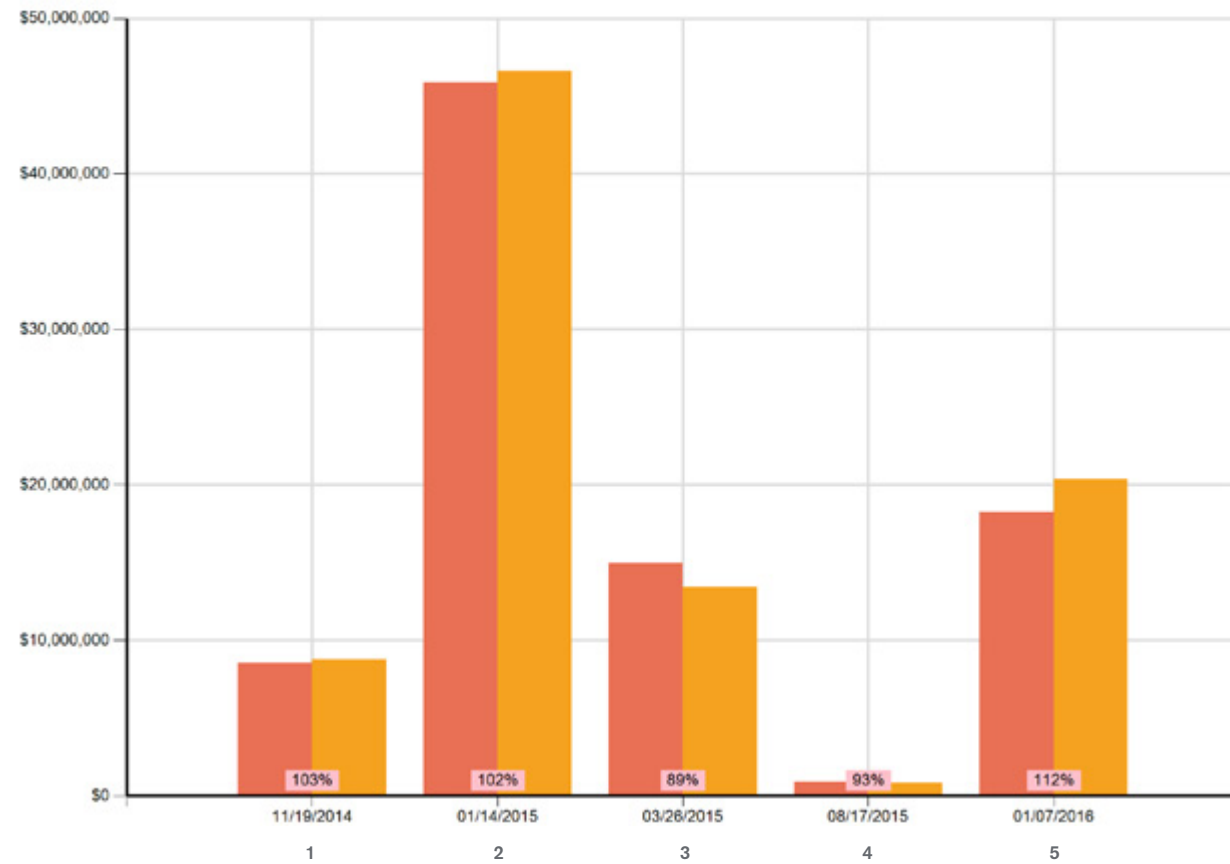
Cost Data for Council District 15
Last 5 Projects (Competitively Bid, Substantially Completed)



- 1 CITYWIDE MILLING
- 2 KINGSBRIDGE-FORDHAM PED ENHANCE X550.58 X550.58
- 3 DIST WATER MAIN EXTENSIONS / REPLACEMENTS, CW
- 4 SAFE ROUTES TO TRANSIT
- 5 FORDHAM PLAZA PHASE A

DDC Estimated Bid Amount	Orig. Bid Amount vs. DDC Est. Bid Amount
Original Bid Amount	Orig. Awd-NMSC vs. Orig. Bid Amount
Original Award-NMSC	Final Award vs. Orig. Awd-NMSC
Final Award	

Bid Data for Council District 15
Last 5 Sealed Competitive Bid Results
 (winning bid may not result in awarding of contract)



- 1 RECONSTRUCTION AND REHABILITATION OF BRONX ZOO INTERMODAL TRANSPORTATION FACILITY, ETC... - BOROUGH OF THE BRONX
- 2 INSTALLATION OF TRUNK AND DISTRIBUTION WATER MAINS IN SOUTHERN BOULEVARD BETWEEN CROTONA PARK EAST AND WESTCHESTER AVENUE; ETC... - BOROUGH OF THE BRONX
- 3 CONSTRUCTION OF ACCELERATED WATER MAIN REPLACEMENT AND SEWER REHABILITATION AND REPLACEMENT - BOROUGH OF THE BRONX
- 4 BELMONT BRANCH LIBRARY ROOF REPLACEMENT - BOROUGH OF THE BRONX
- 5 RECONSTRUCTION OF WEBSTER AVE SELECT BUS SERVICEBOROUGH OF THE BRONX

■ DDC Estimated Bid Amount ■ Original Bid Amount
■ Orig. Bid Amount vs. DDC Est. Bid Amount

Project List (sorted by completion date)

NYPL BELMONT ELEVATOR UPGRADE 2339 HUGHES AVENUE, THE BRONX, NY 10458 Estimated Completion Date: Q3 2014	DOT SCHOOL SAFETY PROGRAM 3 MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016
NON-CITY WEBSTER-GIANNONE CTR PAL- HVAC/FIRE ALARM SYSTEMS 2100 TIEBOUT AVENUE, THE BRONX, NY 10457 Estimated Completion Date: Q3 2014	DOT FORDHAM PLAZA PHASE A MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016
NYPD FIRE SUPPRESSION SYSTEM FOR NYPD LOCATIONS MULTIPLE ADDRESSES Estimated Completion Date: Q3 2014	DCLA BX RIVER ART CTR-BUILDING RECONSTRUCTION 1087 EAST TREMONT AVE, THE BRONX, NY 10460 Estimated Completion Date: Q3 2016
FDNY FDNY'S FIVE COMMUNICATIONS OFFICES MULTIPLE ADDRESSES Estimated Completion Date: Q4 2014	DEP DISTRIBUTION WATER MAINS MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016
NYPL BLOOMINGDALE ELEVATOR UPGRADE MULTIPLE ADDRESSES Estimated Completion Date: Q4 2014	DOT MILLING - CITYWIDE MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016
DCLA NEW YORK BOTANIC GARDEN LIBRARY HVAC UPGRADE 2600 SOUTHERN BOULEVARD, THE BRONX, NY 10458 Estimated Completion Date: Q2 2015	DOT SCHOOL SAFETY PROGRAM 3 MULTIPLE ADDRESSES Estimated Completion Date: Q4 2016
NYPL TREMONT FIRE ALARM UPGRADE 1866 WASHINGTON AVENUE, THE BRONX, NY 10457 Estimated Completion Date: Q3 2015	NYPL BELMONT ROOF REPLACEMENT 2339 HUGHES AVENUE, THE BRONX, NY 10458 Estimated Completion Date: Q3 2017
DOT, DEP SAFE ROUTES TO TRANSIT MULTIPLE ADDRESSES Estimated Completion Date: Q4 2015	NYPD NYPD SIDEWALK RECONSTRUCTION CITYWIDE MULTIPLE ADDRESSES Estimated Completion Date: Q3 2017
DEP TV INSPECTION AND CLEANING - CITYWIDE MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016	DOT RW - HIGHLAND BLVD MULTIPLE ADDRESSES Estimated Completion Date: Q3 2017
DOT SAFE ROUTES TO SCHOOLS MULTIPLE ADDRESSES Estimated Completion Date: Q2 2016	DOT LIBRARY LANE PROJECT MULTIPLE ADDRESSES Estimated Completion Date: Q4 2017

Project List

DOT

BRONX ZOOWAY STREETScape - II
BOSTON RD, THE BRONX, NY 10460
Estimated Completion Date: Q4 2017

DOT

E.177TH ST / DEVOE STREET
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2017

DOT

RW - BRONX BLVD
BRONX BLVD, THE BRONX, NY 10467
Estimated Completion Date: Q4 2017

DCLA

WCS - BRONX ZOO PARKING LOT IMPROVEMENTS
BOSTON RD, THE BRONX, NY 10460
Estimated Completion Date: Q1 2018

NYPL

TREMONT BOILER UPGRADE
1866 WASHINGTON AVENUE, THE BRONX, NY 10457
Estimated Completion Date: Q1 2018

DEP

SOUTHERN BLVD
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DEP

HOLLAND AVE - COMBINED SEWER
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DOT

BUS PAD CONTRACT - CITYWIDE
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DOT

WEBSTER AVENUE SBS
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

NYPL

GRAND CONCOURSE ADA/INTERIOR UPGRADE
155 EAST 173 STREET, THE BRONX, NY 10457
Estimated Completion Date: Q4 2018

DCLA

WCS/BRONX ZOO -CON ED SWITCHGEAR UPGRD
2300 SOUTHERN BLVD, THE BRONX, NY 10458
Estimated Completion Date: Q3 2019

DOT

GRAND CONCOURSE PHASE 3
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2019

DOT

PELHAM PARKWAY
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2019

DOT

GRAND CONCOURSE PHASE 4
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2020

A blue-tinted portrait of a woman with dark hair, smiling, positioned on the right side of the page. The quote is overlaid on the bottom right of this image.

“Teamwork is everything in our business. We take the ideas and skills of our consultants and the desires of our clients and turn them into a reality.”

How Sheen Pau
DDC Project Executive, East Side Coastal Resiliency Project



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