

## Report to the City Council pursuant to Section 6-136 of the New York City Administrative Code

Reporting Period: Fiscal Year 2023

From: Mayor's Office of Contract Services (MOCS)

Please find under "Preferred Source by Agency," information on the following:

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| Column A | For contracts valued at twenty thousand dollars or more whose primary purpose is the purchase of preferred source products, disaggregated by agency, the total dollar value* of each preferred source product procured from vendors not identified as preferred source vendors |
| Column B | For contracts valued at twenty thousand dollars or more whose primary purpose is the purchase of preferred source products, disaggregated by agency, the total dollar value* procured from preferred source vendors  |
| Column C | For contracts valued at twenty thousand dollars or more whose primary purpose is the purchase of preferred source products, disaggregated by agency, the total dollar value* of all preferred source products procured   |

Please find under "Preferred Source by Category," information on the following:

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| Column A | For contracts valued at twenty thousand dollars or more whose primary purpose is the purchase of preferred source products, disaggregated by agency, the total dollar value* for each category of preferred source products procured from vendors not identified as preferred source vendors. |
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\* For purposes of the report, the dollar value is the contract amount for contracts registered within fiscal year 2023.

Column A		Column B	Column C
Agency	Contract Value (Not Preferred Source Vendors)	Contract Value (Preferred Source Vendors)	Contract Value (All Preferred Source Purchase Categories)
ACS	\$ 2,972,670	\$ 481,077	\$ 3,453,747
BIC		\$ 75,000	\$ 75,000
DCAS	\$ 10,700,527	\$ 931,018	\$ 11,631,545
DCP		\$ 69,529	\$ 69,529
DEP	\$ 4,109,822	\$ 40,000	\$ 4,149,822
DFTA		\$ 125,744	\$ 125,744
DHS	\$ 198,642	\$ 44,873,400	\$ 45,072,042
DOC	\$ 40,000	\$ 503,451	\$ 543,451
DOF	\$ 189,108	\$ 75,000	\$ 264,108
DOHMH	\$ 100,000	\$ 142,580	\$ 242,580
DOP	\$ 45,000	\$ 27,210	\$ 72,210
DORIS		\$ 69,989	\$ 69,989
DOT	\$ 2,762,905	\$ 20,636,212	\$ 23,399,117
FDNY		\$ 34,712,499	\$ 34,712,499
HRA	\$ 1,094,750	\$ 30,865,000	\$ 31,959,750
Law		\$ 65,765	\$ 65,765
MOCJ		\$ 20,000	\$ 20,000
OATH	\$ 2,263,729	\$ 37,455	\$ 2,301,183
OTI	\$ 1,024,895	\$ 30,996	\$ 1,055,891
TLC		\$ 1,268,548	\$ 1,268,548
<b>Total</b>	<b>\$ 27,139,354</b>	<b>\$ 135,050,472</b>	<b>\$ 162,189,827</b>

Column A

Agency	Reported Pref Source Category (Not Preferred Source Vendors)	Contract Value (Not Preferred Source Vendors)
	<b>ACS Total</b>	<b>\$ 2,972,670</b>
ACS	SERVICE - Package & Document Pick Up & Delivery	\$ 840,240
ACS	SERVICE - Meal Preparation & Delivery	\$ 1,952,430
ACS	SERVICE - Snow Removal	\$ 100,000
ACS	TEXTILES AND APPAREL	\$ 80,000
	<b>DCAS Total</b>	<b>\$ 10,700,527</b>
DCAS	CUSTOM ORDERED PRODUCTS	\$ 51,865
DCAS	FOOD AND BEVERAGES	\$ 223,357
DCAS	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$ 99,999
DCAS	MEDICAL AND INSTITUTIONAL CARE ITEMS	\$ 191,693
DCAS	MISCELLANEOUS	\$ 9,728,500
DCAS	OFFICE FURNITURE	\$ 155,115
DCAS	SERVICE - Grounds Keeping & Lawn Maintenance	\$ 199,998
DCAS	SERVICE - Meal Preparation & Delivery	\$ 50,000
	<b>DEP Total</b>	<b>\$ 4,109,822</b>
DEP	SAFETY SUPPLIES AND EQUIPMENT	\$ 20,000
DEP	SERVICE - Grounds Keeping & Lawn Maintenance	\$ 463,445
DEP	SERVICE - Janitorial	\$ 3,356,137
DEP	SERVICE - Vehicular Messenger Services	\$ 270,240
	<b>DHS Total</b>	<b>\$ 198,642</b>
DHS	SERVICE - Secure Document Destruction	\$ 198,642
	<b>DOB Total</b>	<b>\$ 35,500</b>
DOB	TEXTILES AND APPAREL	\$ 35,500
	<b>DOC Total</b>	<b>\$ 40,000</b>
DOC	SAFETY SUPPLIES AND EQUIPMENT	\$ 20,000
DOC	TEXTILES AND APPAREL	\$ 20,000
	<b>DOF Total</b>	<b>\$ 189,108</b>
DOF	OFFICE AND SCHOOL SUPPLIES	\$ 164,970
DOF	OFFICE FURNITURE	\$ 24,138
	<b>DOHMH Total</b>	<b>\$ 100,000</b>
DOHMH	SERVICE - Laundry Service (Industrial)	\$ 40,000
DOHMH	SERVICE - Transcription	\$ 20,000
DOHMH	SERVICE - Warehousing, Storage & Distribution (Not food)	\$ 20,000
DOHMH	TEXTILES AND APPAREL	\$ 20,000
	<b>DOP Total</b>	<b>\$ 45,000</b>
DOP	SERVICE - Secure Document Destruction	\$ 20,000
DOP	TEXTILES AND APPAREL	\$ 25,000
	<b>DOT Total</b>	<b>\$ 2,762,905</b>
DOT	CUSTOM ORDERED PRODUCTS	\$ 1,482,905
DOT	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$ 40,000
DOT	SERVICE - Grounds Keeping & Lawn Maintenance	\$ 1,060,000
DOT	SERVICE - Secure Document Destruction	\$ 20,000
DOT	SERVICE - Transcription	\$ 20,000
DOT	SIGNAGE	\$ 100,000
DOT	SERVICE - Package & Document Pick Up & Delivery	\$ 20,000
DOT	SERVICE - Mail Distribution	\$ 20,000
	<b>DSNY Total</b>	<b>\$ 60,000</b>
DSNY	MISCELLANEOUS	\$ 60,000
	<b>HPD Total</b>	<b>\$ 40,000</b>
HPD	SERVICE - Secure Document Destruction	\$ 40,000
	<b>HRA Total</b>	<b>\$ 1,094,750</b>
HRA	SERVICE - Janitorial	\$ 750,000
HRA	SERVICE - Mail Presort	\$ 344,750
	<b>MOCS Total</b>	<b>\$ 75,000</b>
MOCS	SERVICE - Janitorial	\$ 75,000
	<b>NYCEM Total</b>	<b>\$ 20,000</b>
NYCEM	SERVICE - Janitorial	\$ 20,000
	<b>NYPD Total</b>	<b>\$ 1,406,807</b>
NYPD	MEDICAL AND INSTITUTIONAL CARE ITEMS	\$ 183,203
NYPD	MISCELLANEOUS	\$ 343,450
NYPD	SAFETY SUPPLIES AND EQUIPMENT	\$ 158,323
NYPD	SERVICE - Transcription	\$ 649,331
NYPD	SIGNAGE	\$ 20,000
NYPD	TEXTILES AND APPAREL	\$ 52,500
	<b>OATH Total</b>	<b>\$ 2,263,729</b>
OATH	SERVICE - Transcription	\$ 2,263,729
	<b>OTI Total</b>	<b>\$ 1,024,895</b>
OTI	SERVICE - Furniture Repair	\$ 24,895
OTI	SERVICE - Warehousing, Storage & Distribution (Not food)	\$ 1,000,000
<b>Total</b>		<b>\$ 27,139,354</b>

Preferred Source by Category