CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2007 and 2008

Michael R. Bloomberg, Mayor City of New York

CITYWIDE STATEMENT OF NEEDS For City Facilities/Fiscal Years 2007 and 2008



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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2007 and 2008* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

The Gazetteer of City Property, published biannually in conjunction with the Statement of Needs, supplies information about the use and location of existing city-owned and leased properties. The gazetteer is accompanied by a set of eight large maps which graphically distinguish vacant, residential and leased properties as well as city facilities grouped into six categories. Its appendix, *City Waterfront Property*, lists all shorefront property owned or leased by the city. The 2004 Gazetteer and maps published with last year's Statement of Needs is available in the Department of City Planning Bookstore.

As part of a continuing program to provide the necessary tools for informed public participation in the siting process, the Department of City Planning also issues inventories of city, state, federal and non-profit health and mental health, social service, public safety, educational and recreational facilities and programs. This information is contained in the department's *Selected Facilities and Program Sites in New York City* which is available at the Department of City Planning Bookstore in both hard copy and microcomputer diskette form.

The Process

The Charter requires that the *Citywide Statement of Needs* identify by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the Borough Presidents, borough boards and community boards. Within 90 days, the boards and the Borough Presidents may submit written comments to the Department of City Planning. During the same 90-day period, the Borough Presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Need

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

The number and type of facilities to be newly established, replaced, **Proposal:** consolidated, expanded or reduced. Area Served: Local/Neighborhood for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or Citywide for facilities serving the city as a whole. **Public Purpose:** The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served. Size: The approximate lot area, building size or capacity of the proposed facility. Location: The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration. Siting Criteria: As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

The needs identified in this Statement are constrained by realistic expectations of funding availability and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2008 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2007 and 2008, including proposals that appeared in last year's document but have since been modified. Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space, included in the Department of Education's Proposed Five-Year Capital Plan for Fiscal Years 2005-2009.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

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SUMMARY OF NEEDS

BY BOROUGH AND COMMUNITY DISTRICT

SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type
All Boroughs	DHS	New Adult Intake Centers for Homeless Individuals and Families
BRONX	DHS	New Drop-in Center for Homeless Individuals and Families
	DOC	New Borough Detention Facility
	DOHMH	New Pest Control Regional Office
	NYPL	Closure of Fordham Branch Library
	HRA	New Center for Literacy Services
	NYPD	Relocation of Manhattan School Safety Office
CDs 3, 6, 7, 9, or 11	NYPD	Consolidation of Two Bronx Traffic Enforcement Offices
CD 4	NYPL	New Macombs Branch Library
CD 7	NYPL	New Bronx Library Center
BROOKLYN		
	DHS	New Drop-in Center for Homeless Individuals and Families
	DOF	Relocation and Consolidation of Brooklyn Operations
	HRA	New Consolidated Centers for WORKS Program
	HRA	New Center for Literacy Services
CD 1 or 2	FDNY	New Brooklyn Rescue 2 Facility
CD 2	DoITT	Renovation and Expansion of Public Safety Answering Center (PSAC)
CD 2	DOHMH	Day Care Program Regional Office
CD 2	DOHMH	Early Intervention Data Center Office
CD 5	DEP	Acquisition of Property Adjacent to Wastewater Treatment Collection Facilities Crew Quarters
CD 6	DEP	Relocation of Van Brunt Street Pumping Station Electric Vault to Above Ground Structure

Proposed Location	Agency	Facility Type
CD 7	DCA	Relocation of Storage Warehouse
CDs 5, 9, 17 or 18	DSNY	Replacement of Two District Garages
MANHATTAN		
	DOHMH	Centralized Health and Vital Records Facility
	NYPD	Relocation of Manhattan School Safety Office
	HRA	New Consolidated Center for WORKS Program
	HRA	New Center for Literacy Services
CD 1	DYCD	Additional Office Space
CD 1	NYPL	New Battery Park City Branch Library
CD 1	DoITT	New facility for NYC TV/WNYE
CD 1	DoITT	311 Citizens Call Center Training Room Expansion
CD 1	DOHMH	New School Health Headquarters Office
CD 2	NYPL	New Mulberry Street Branch Library
CD 3	DEP	Construction of Staging Area for Reconstruction of City Water Tunnel 1 Shaft 21
CD 8	NYPL	New Roosevelt Island Branch Library
CD 10	DSNY	Replacement of District Garage
CDs 1- 8	DOHMH	New Day Care Program Regional Office
CDs 7, 9 or 10	NYPD	Relocation of Manhattan North Internal Affairs Bureau
CDs 7-12	NYPD	Relocation of Patrol Borough Manhattan North Task Force Office
CDs 9 - 12	DOHMH	Temporary Offices for Riverside District Health Center
QUEENS	DHS	New Drop-in Center for Homeless Individuals and Families
	HRA	New Consolidated Center for WORKS Program
	HRA	New Center for Literacy Services
	DOHMH	Replacement of Animal Care Shelter and Adoption Facility

Proposed Location	Agency	Facility Type
	DOHMH	New Pest Control Regional Office
CD 1	FDNY	Relocation of Astoria EMS Station
CD 3	DSNY	Replacement of District Garage
CD 7	NYPD	Relocation of Patrol Borough Queens North Task Force Office
CD 10	DOT	Relocation of Facility Maintenance and Repair Shop
CD 12	DOP	Relocation of Supervision Branch Office
STATEN ISLAND		
CD 1	DSNY	Replacement of District Garage
CD 1	OCJC	New Richmond County Courthouse
CD 3	NYPL	New Rossville Branch Library
CD 3	DSNY	Replacement of District Garage

HEALTH AND SOCIAL SERVICES

AGENCY	Department of Homeless Services (DHS)
PROPOSAL	New Drop-in and Adult Intake Centers for Homeless Individuals and Families
AREA SERVED	Citywide
PUBLIC PURPOSE	As previously reported in the FY2005-2006 Statement of Needs, the Department of Homeless Services proposes to contract with non-profit agencies throughout the city to develop and operate Drop-in Centers and Adult Intake Centers for homeless individuals. These facilities will be part of New York City's continuum of care for homeless people which include outreach, assessment, transitional facilities and permanent housing.
	The Drop-in Centers provide case management and counseling services for homeless individuals living on the streets and in public places, with the goal of preparing them for transitional living settings. These facilities serve up to 300 clients per day. Adult Intake Centers are the entry point for individuals into the shelter system. Neither of these centers will provide overnight accommodations.
SIZE	Up to 10,000 square feet of office space for each type of center
PROPOSED LOCATION	Drop-In Centers: Bronx, Brooklyn and Queens, Adult Intake Centers: All boroughs
SITING CRITERIA	Access to public transportation

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Two New Pest Control Regional Offices
AREA SERVED	Regional / Queens and Bronx
PUBLIC PURPOSE	The Department needs new offices in both Queens and the Bronx to provide administration, training, field staff, and records space for pest control services including comprehensive rodent and West Nile Virus services. The offices would have full access seven days per week with12 hour weekday service.
SIZE	Approximately 8,000 to 10,000 square feet
PROPOSED LOCATION	Queens and Bronx
SITING CRITERIA	Access to nearby 24 hour parking facilities
	Fiber optic wired or enabled as part of renovation
	Basement storage
	Showers
	Central HVAC

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Temporary Office for Riverside District Health Center
AREA SERVED	Local / Manhattan
PUBLIC PURPOSE	The Department needs temporary office space during a 3-year interior and exterior renovation of the Riverside District Health Center, 160 West 100 th Street. The center, which serves the upper west side, provides clinical services, administration, training, field staff, and restaurant training space. The office offers comprehensive day care; STD; HIV; mental health services.
SIZE	Approximately 30,000 to 40,000 square feet
PROPOSED LOCATION	Manhattan, north of 96 th Street
SITING CRITERIA	Building access 7 days per week, minimum 12 hour weekday service
	Access to nearby 24 hour parking facilities
	Fiber optic wired or enabled as part of the renovation
	Basement or ample storage
	Central HVAC
	Access to freight elevator service

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	New School Health Headquarters Office
AREA SERVED	Regional / Manhattan
PUBLIC PURPOSE	The Department proposes a new office that would provide administration, training, field staff, and records space for comprehensive school based health and nursing services in New York City schools.
SIZE	Approximately 8,000 to 10,000 square feet
PROPOSED LOCATION	Manhattan CD 1
SITING CRITERIA	Near the Department of Education, Tweed Courthouse, 52 Chambers Street, Manhattan, CD 1
	Full access seven days per week, 12 hours per day
	Nearby 24 hour parking facilities
	Fiber optic wired or enabled as part of the renovation
	Basement or ample storage
	Central HVAC
	Freight elevator service

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Early Intervention Data Center Office
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department proposes to locate an office to serve the Downtown Brooklyn and MetroTech area for a central data management, scanning, and data protection facility for the Early Intervention program. This program is intended to identify developmental issues in children ages 1-3 years of age and is designed to prevent debilities from intensifying and manifesting in pre-school and affecting later success. The program helps families to identify the needs of children and to place children into continuing care. Early Intervention records would be scanned and protected at this office.
SIZE	Approximately 12,000 to 15,000 square feet
PROPOSED LOCATION	Brooklyn CD 2
SITING CRITERIA	Central and full access seven days per week with 12 hour weekday service
	Nearby parking facilities
	Fiber optic wired or enabled as part of the renovation

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Three New Day Care Program Regional Offices
AREA SERVED	Regional / Manhattan, Queens, Brooklyn
PUBLIC PURPOSE	The Department proposes to locate three offices of equal size in Manhattan, Queens and Brooklyn to provide regional administrative services for day care programs.
SIZE	Approximately 16,000 to 20,000 square feet
PROPOSED LOCATION	Manhattan (south of 96th Street)
	Queens (access to public transit and public parking)
	Brooklyn CD 2 (Downtown Brooklyn, MetroTech area)
SITING CRITERIA	12 hour weekday service
	24 hour seven day service for Brooklyn facility
	Nearby parking facilities
	Fiber optic wired or enabled as part of the renovation

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Centralized Health and Vital Records Facility
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department proposes to locate a records facility in Manhattan to provide safe, protected public access to birth and death records. This office would allow confidential control of Call Center; HIV data; and epidemiologic intelligence systems records.
SIZE	Approximately 120,000 to 140,000 square feet
PROPOSED LOCATION	Manhattan CD 1
SITING CRITERIA	Emergency generator enabled
	Nearby parking facilities
	Fiber optic wired or enabled as part of the renovation
	Facility must be near the current DOHMH headquarters at 125 Worth Street

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Replacement of Animal Care Shelter and Adoption Facility
AREA SERVED	Regional / Queens
PUBLIC PURPOSE	The Department proposes to locate a facility in Queens to manage public health matters resulting from abandoned and homeless pets or animals, and to handle animals deemed a nuisance or health hazard. This facility would provide adoption, spay and neuter services; and shelter for animals. It would also reduce transport cost and prevent animal trauma associated with inadequate cage space, and reduce police officer transport time. The facility would include surgical suites, humane caging; and administrative space for staff, medical providers and the public to select animals for adoption. The proposed full service facility would replace an existing small 450 square foot facility on Queens Boulevard which has limited hours. The City Council has mandated that Queens have a full service shelter.
SIZE	Approximately 12,000 to 15,000 square feet
PROPOSED LOCATION	Queens (any CD except CD 14)
SITING CRITERIA	Vehicular access central to Queens

AGENCY	Department of Youth and Community Development (DYCD)
PROPOSAL	Additional Office Space
AREA SERVED	Citywide
PUBLIC PURPOSE	DYCD facilitates youth development and community development by awarding contracts to a broad network of community-based organizations throughout New York City. The Department is seeking office space to house additional staff and resources to support program enhancements and new initiatives. The office will operate during normal business hours, Monday through Friday.
SIZE	Approximately 17,000 square feet
PROPOSED LOCATION	Manhattan CD 1
SITING CRITERIA	Access to public transportation
	ADA compliant
	Near existing DYCD sites at 156 and 161 William Street

AGENCY	Human Resources Administration (HRA)
PROPOSAL	New Consolidated Centers for WORKS Program
AREA SERVED	Regional / North and south Brooklyn / north and south Bronx / north and south Queens / east and west Manhattan / and Staten Island
PUBLIC PURPOSE	The HRA WORKS program prepares public assistance participants for work, job placement, job retention, and career advancement. These services will be combined with the Department's skill assessment and job placement program (SAJP) and employment services program (ESP), as well as Special Population (SP) services, into one contract.
	A Request for Proposals (RFP) was issued to potential vendors for consolidated services contracts in April 2005. Hours, capacity and/or number of clients served, number of staff and catchment areas will be determined by vendors' responses and contract negotiations.
SIZE	Determined by responses to the RFP
PROPOSED LOCATION	Sites will be determined by potential vendors' responses to RFP
SITING CRITERIA	Access to transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	New Centers for Literacy Services
AREA SERVED	Regional / Brooklyn, Bronx, Manhattan and Queens
PUBLIC PURPOSE	The BEGIN Work Study and Language Work Study programs address a full range of literacy needs of public assistance recipients. The goal of the program is to prepare low-level literacy and/or limited English proficient participants with the literacy and communication skills necessary to help them become employable. BEGIN stands for "Begin Employment, Gain Independence Now."
	These services will be contracted out to vendors who responded to a Request for Proposals (RFP) which was issued in April 2005. Hours, capacity and/or number of clients served, number of staff and catchment area will be determined by vendors' responses and contract negotiations.
SIZE	Determined by responses to the RFP
PROPOSED LOCATION	Manhattan, Queens, Bronx and Brooklyn (one office in each of these boroughs) Sites will be determined by potential vendors' responses to the RFP
SITING CRITERIA	Access to transportation

INFRASTRUCTURE

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Acquisition of Property Adjacent to Bureau of Wastewater Treatment (BWT) Collection Facilities Crew Quarters
AREA SERVED	Regional / Red Hook, Brooklyn
PUBLIC PURPOSE	BWT's Collection Facilities Crew Quarters at 82 Emerson Place is being rehabilitated. Acquiring the property adjacent to the crew quarters will enable the bureau to park new flusher trucks there.
SIZE	Approximately 2,500 square feet
PROPOSED LOCATION	Brooklyn CD 5 (80 Emerson Place, Block 1894 / Lot 37)
SITING CRITERIA	Proximity to current facility located at 82 Emerson Place

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of Van Brunt Street Pumping Station Electric Vault to Aboveground Structure
AREA SERVED	Local / Red Hook, Brooklyn
PUBLIC PURPOSE	The current pumping station is located near the southwest corner of the intersection of Van Brunt Street and Reed Street, partly below the street and partly below the sidewalk. The pumping station has flooded, resulting in lapse of service to the community and requiring costly electrical repairs. To prevent future pump station outages, DEP proposes to locate the electrical equipment in an aboveground structure.
SIZE	Approximately 200 square feet
PROPOSED LOCATION	Brooklyn CD 6 (part of 460 Van Brunt Street, Block 611, Lot 1)
SITING CRITERIA	Proximity to Van Brunt Street Pumping Station

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Construction Staging Area for Reconstruction of City Tunnel 1 Shaft 21
AREA SERVED	Local
PUBLIC PURPOSE	Shaft 21, at 285 South Street, distributes water to the surrounding area in Manhattan. Because it is at the lowest point in City Tunnel 1 Shaft 21, it is used for pumping water out of the tunnel. It is also the main access point to lower personnel and equipment down into City Tunnel 1.
	DEP proposes to replace the current temporary building above Shaft 21 with a permanent one to protect the underground distribution chamber and the tunnel dewatering substructures. An adjacent playground site that was used by DEP as a staging area would be reconstructed. The playground equipment and landscaping are designed to be easily removed, and the playground would act as a staging area when City Tunnel 1 requires a dewatering or maintenance operation. The land adjacent to Shaft 21 is essential for the future inspection, maintenance, and reconstruction of City Tunnel 1, and for any unplanned or emergency dewatering needs which may arise.
SIZE	Approximately 8,200 square feet (portion of the 20,000 square foot playground)
PROPOSED LOCATION	Manhattan CD 3 (257 South Street)
SITING CRITERIA	Adjacent to Shaft 21
	Space to accommodate all water pumping and reconstruction activities

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	Replacement of Seven District Garages
AREA SERVED	Local
PUBLIC PURPOSE	DSNY district garages house all personnel and equipment providing refuse collection, recycling, street cleaning and winter emergency services at the community district level. A typical garage contains 60,000 to 100,000 square feet (per district) including interior space for a district office, repair areas and personnel space (locker rooms, lunch rooms and bathrooms). In addition, a typical garage would include 30,000 to 40,000 square feet of accessory yard space. DSNY's long-term goal is to properly house all garage operations, keeping all DSNY equipment stored off-street and minimizing impacts on surrounding residential communities and commercial areas.
SIZE	Approximately two to five acres
PROPOSED LOCATION	 Facility: Staten Island CD 1 Garage Present Location: Staten Island CD 1 (1539 Jersey Avenue) Proposed Location: Staten Island CD1 (Block 1306, Lot 14 Port Ivory) Facility: Staten Island CD 3 Garage Present Location: Staten Island CD 3 (1000 West Service Road) Proposed Location: Staten Island CD 3 (Block 7162, Lot 100, Rossville) Facility: Brooklyn CD 5 Garage and Lot Cleaning Present Location: Brooklyn CD 5 Garage (602-24 Milford Street) Lot Cleaning (803 Forbell Street) Proposed Location: Brooklyn CD 5 (Bocks 4555,4557, p/o 4558)

Facility: Brooklyn CD 9 Garage Present Location: Brooklyn CD 9 (356 Winthrop Street) Proposed Location: Brooklyn CD 9, 17 or 18

Facility: Manhattan 9/10 Garage Present Location: Bronx CD 4 Manhattan CD 9 Garage (125 East 149th Street) Manhattan CD 11 Manhattan CD 10 Garage (110 East 131st Street) Proposed Location: Manhattan CD 10 (Block 2040)

Facility: Queens CD 1 and Salt Storage Present Location: Queens CD 1 Garage (34-28 21st Street) Salt (Bed of 43rd Road) East of BQE north of 30th Avenue, Queens CD 3 (Woodside)

SITING CRITERIA Appropriate zoning

Access to truck routes

Sufficient space to house all operations off-street

Central location within community district(s) service area

AGENCY	Department of Transportation (DOT)
PROPOSAL	Relocation of Facility Maintenance and Repair Shop
AREA SERVED	Citywide
PUBLIC PURPOSE	As previously reported in the FY 2005 – 2006 Statement of Needs, the Department of Transportation proposes to construct a new shop for its Facility Maintenance Unit at the Sunrise Yard in Queens CD 10. The unit is presently located at DOT's Glendale Yard in Queens CD 6. The relocation of the Facilities Maintenance Unit will free up space at Glendale for the Department's Maspeth Fleet Services Unit.
	The Facilities Maintenance Unit repairs and maintains city-owned facilities assigned to DOT and located in all five boroughs. The new shop will house staff, vehicles, equipment and construction materials within a two-story building. The building will contain administrative offices, a carpenter's workshop, and storage for electrical and plumbing supplies.
	The proposed site is centrally located, enabling staff to easily reach agency facilities in all five boroughs.
SIZE	Approximately 40,000 square feet
PROPOSED LOCATION	Queens CD 10 (88-20 Pitkin Avenue)
SITING CRITERIA	Central location

PUBLIC SAFETY
AGENCY	Department of Correction (DOC)
PROPOSAL	New Borough Detention Facility
AREA SERVED	Regional / Bronx
PUBLIC PURPOSE	To replace temporary inmate housing on Rikers Island (pre-engineered modulars and fabric- skinned, aluminum-framed tents) and a smaller borough jail in the Bronx which is closing, the Department proposes to acquire property in the Bronx for the construction of a jail for 1,950 beds and support functions. This jail would be designed for 960 cells and 990 dorm beds, providing flexibility in housing various types of inmates.
SIZE	Approximately 490,000 square feet (approximately 10+ acres)
PROPOSED LOCATION	Bronx
SITING CRITERIA	Access to public transportation

AGENCY	Department of Probation (DOP)
PROPOSAL	Relocation of Supervision Branch Office
AREA SERVED	Regional / Queens
PUBLIC PURPOSE	The Department of Probation is responsible for protecting the community by intervening in the lives of offenders, holding them accountable and serving as a catalyst for positive change. In collaboration with the community and other criminal justice agencies, information and services are provided to the court.
	The Department proposes to relocate Adult Operations staff located at 90-02 161st Street (in approximately 6,000 square feet) to 162-24 Jamaica Avenue where there are some supervision functions. Since all supervision branches will be located in one building, increased efficiency is anticipated. Consolidation of locations will allow for more flexibility in staff coverage and operation of the division. The office will operate during normal business hours from Monday to Friday.
SIZE	Approximately 31,000 square feet (total of existing space and expansion)
PROPOSED LOCATION	Queens CD 12 (162-24 Jamaica Avenue)
SITING CRITERIA	Access to public transportation
	Handicapped accessible
	Proximity to Queens Criminal Court

AGENCY	Fire Department (FDNY)
PROPOSAL	Relocation of Astoria EMS Station
AREA SERVED	Local / Queens CD 1
PUBLIC PURPOSE	The current Astoria EMS station in Western Queens Hospital (now known Mount Sinai Hospital of Queens) must relocate, at the request of the hospital. The new, relocated facility would contain in-door parking for six ambulances, storage facilities for medical and vehicle supplies, administrative offices, a lounge area, and locker / shower facilities for personnel. In addition, off- street parking is needed for the personnel assigned to this facility.
SIZE	Approximately 20,000 square feet
PROPOSED LOCATION	Queens CD 1 (Astoria)
SITING CRITERIA	Access to main thorough fares

AGENCY	Fire Department (FDNY)
PROPOSAL	New Brooklyn Rescue 2 Facility
AREA SERVED	Brooklyn
PUBLIC PURPOSE	Rescue 2, part of FDNY's Special Operations Command, provides a more specialized response at major emergencies (e.g. building collapses, confined space/high angle rescues, and various extrication operations) than a normal engine or ladder company.
	Rescue 2's quarters at 1472 Bergen Street (CD 9), in a building constructed in 1893, are no longer adequate. Currently, emergency apparatus and other materials are stored at other FDNY locations or in storage trailers adjacent to the firehouse. The Department proposes to construct a new facility in northern Brooklyn with storage and off-street parking for personnel.
SIZE	Approximately 23,000 square feet
PROPOSED LOCATION	Brooklyn / CD 1 or 2
SITING CRITERIA	City-owned property
	Access to major highways

AGENCY	Police Department (NYPD)
PROPOSAL	Relocation of Manhattan and Bronx School Safety Offices
AREA SERVED	Regional / Manhattan and Bronx
PUBLIC PURPOSE	The Department's school safety offices provide support for School Safety agents who maintain order and security in the public schools. The Manhattan and Bronx offices are currently located on property under the jurisdiction of the Department of Parks and Recreation (DPR) on Randall's Island. DPR has asked NYPD to vacate the property.
SIZE	Approximately 6,800 square feet of office space and parking space for 14 police vehicles and 75 employee vehicles
PROPOSED LOCATION	Manhattan or Bronx
SITING CRITERIA	Accessible to public transportation
	Accessible to major roadways to the Bronx and Manhattan

AGENCY	Police Department (NYPD)
PROPOSAL	Consolidation of Two Bronx Traffic Enforcement Offices
AREA SERVED	Regional / Bronx
PUBLIC PURPOSE	Traffic Control Division Enforcement Units are responsible for the enforcement of parking rules and regulations within command boundaries. Field personnel issue summonses, regulate parking and control intersections to enable safe and expedient traffic flow. The Department proposes to close two Bronx facilities currently located at 2704 East Tremont Avenue (CD 9) and 410 East 169 th Street (CD 6) and consolidate them into one new facility. The consolidation would improve operational efficiency by reducing duplication of administrative functions.
SIZE	Approximately 19,000 square feet for office space and off-street parking space for approximately 75 vehicles
PROPOSED LOCATION	Bronx CDs 3, 6, 7, 9 or 11
SITING CRITERIA	Near surface and rail public transportation
	Central location within service area

AGENCY	Police Department (NYPD)
PROPOSAL	Relocation of Manhattan North Internal Affairs Bureau
AREA SERVED	Regional / Manhattan
PUBLIC PURPOSE	The Manhattan North Internal Affairs Bureau is currently located at 3280 Broadway in Manhattan CD 9. Columbia University, the owner of the property, has asked NYPD to vacate. The Bureau investigates allegations of excessive force and corruption by members of the NYPD. This bureau serves Manhattan CDs 7, 8, 9, 10, 11 and 12.
SIZE	Approximately 30,000 to 32,000 square feet of floor area with parking space for approximately 75 to 100 cars
PROPOSED LOCATION	Manhattan CDs 7, 9, or 10
SITING CRITERIA	Accessibility from northern Manhattan

AGENCY	Police Department (NYPD)
PROPOSAL	Relocation of Patrol Borough Manhattan North Task Force office
AREA SERVED	Regional / Manhattan above 59 th Street
PUBLIC PURPOSE	The Manhattan North Task Force office is currently located on property under the jurisdiction of the Department of Parks and Recreation (DPR) on Randall's Island. DPR has asked NYPD to vacate the property. Major Incidents Response Team is responsible for disorder control for major events and handles community crime and quality-of-life conditions. Examples are driving while intoxicated and radar-speeding and truck regulation enforcement.
SIZE	Approximately 6,800 square feet for office space, parking space for buses and other vehicles and parking space for 200 employees.
PROPOSED LOCATION	Manhattan CDs 7, 8, 9, 10, 11 and 12
SITING CRITERIA	Accessible and central to Manhattan above 59 th Street

AGENCY	Office of the Mayor's Criminal Justice Coordinator (OCJC)
PROPOSAL	New Richmond County Courthouse
AREA SERVED	Regional / Staten Island
PUBLIC PURPOSE	The proposed new court facility is part of the latest (August 2005) amendment to the Master Plan for New York City Court Facilities, developed by the City in 1989 and approved by the Office of Court Administration (OCA) and the State Court Facilities Capital Review Board (CFCRB) pursuant to of New York State law.
	Under the latest amendment to the Master Plan, a 154,000 square feet courthouse would be built on the site of the St. George Municipal parking lot to house the Supreme Court, Criminal and Civil Terms, and the Surrogate's Court.
	This project was reported in FY 2000-2001 Statement of Needs.
SIZE	Approximately 154,000 square feet
	Size of parking garage to be determined
PROPOSED LOCATION	Staten Island CD 1 (Hyatt Street between Central Avenue and St. Marks Place)
SITING CRITERIA	Central location in relation to existing courthouses
	Access to public transportation

LIBRARIES AND OTHER AGENCIES

AGENCY	New York Public Library (NYPL)
PROPOSAL	New Rossville Branch Library
AREA SERVED	Local
PUBLIC PURPOSE	NYPL proposes to construct a new branch library to expand library services to the public.
SIZE	Approximately 11,000 – 12,000 square feet
PROPOSED LOCATION	Staten Island CD 3
SITING CRITERIA	Handicapped accessible
	Access to public transportation

AGENCY	New York Public Library (NYPL)
PROPOSAL	New Roosevelt Island Branch Library
AREA SERVED	Local
PUBLIC PURPOSE	NYPL proposes to construct a new a new branch library to expand library services to the public.
SIZE	Approximately 5,000 square feet
PROPOSED LOCATION	Manhattan CD 8 (Roosevelt Island)
SITING CRITERIA	Handicapped accessible
	Access to public transportation

AGENCY	New York Public Library (NYPL)
PROPOSAL	New Macomb's Bridge Branch Library
AREA SERVED	Local
PUBLIC PURPOSE	NYPL proposes to construct a new branch library to expand library services to the public.
SIZE	Approximately 10,000 square feet
PROPOSED LOCATION	Bronx CD 4
SITING CRITERIA	Handicapped accessible
	Access to public transportation

AGENCY	New York Public Library (NYPL)	
PROPOSAL	New Bronx Library Center	
AREA SERVED	Regional / Bronx	
PUBLIC PURPOSE	A new, expanded central library building would replace the old, inadequate central library facility located at 2556 Bainbridge Avenue. The new building would significantly improve the quality of service to the public.	
SIZE	Approximately 75,000 square feet	
PROPOSED LOCATION	Bronx CD 7 (310 East Kingsbridge Road)	
SITING CRITERIA	Handicapped accessible	
	Access to public transportation	

AGENCY	New York Public Library (NYPL)	
PROPOSAL	New Mulberry Street Branch Library	
AREA SERVED	Local	
PUBLIC PURPOSE	NYPL proposes to construct a new branch to facilitate the delivery of library services to the public.	
SIZE	Approximately 11,450 square feet	
PROPOSED LOCATION	Manhattan CD 2 (10 Jersey Street, Block 510 / Lot 175)	
SITING CRITERIA	Handicapped accessible	
	Access to public transportation	

AGENCY	New York Public Library (NYPL)	
PROPOSAL	New Battery Park Branch Library	
AREA SERVED	Local	
PUBLIC PURPOSE	NYPL proposes to construct a new branch to facilitate the delivery of library services to the public.	
SIZE	Approximately 10,000 square feet	
PROPOSED LOCATION	Manhattan CD 1 (Site 16/17 Battery Park City)	
SITING CRITERIA	Handicapped accessible	
	Access to public transportation	

AGENCY	New York Public Library (NYPL)	
PROPOSAL	Closure of Fordham Branch	
AREA SERVED	Regional / Bronx	
PUBLIC PURPOSE	NYPL proposes to close a branch at 2556 Bainbridge Avenue which will be replaced by the new Bronx Central Library at 310 Kingsbridge Road in Bronx CD 7.	
SIZE	NA	
PROPOSED LOCATION	NA	
SITING CRITERIA	NA	

AGENCY	New York City Department of Consumer Affairs (DCA)	
PROPOSAL	Relocation of Storage Warehouse	
AREA SERVED	Local	
PUBLIC PURPOSE	DCA proposes to relocate materials stored in the current warehouse at 35 Claver Place in Brooklyn to space that has a lower rent. The Department warehouses paper records from all its divisions and, at times, may need to store confiscated property. This proposal was previously in the FY 2005-2006 Statement of Needs.	
SIZE	Minimum of 5,317 square feet	
PROPOSED LOCATION	Brooklyn CD 7 (4012 2 nd Avenue)	
SITING CRITERIA	Access to public transportation	
	Access to loading docks or ramps	

AGENCY	New York City Department of Finance (DOF)
PROPOSAL	Relocation and Consolidation of Brooklyn Operations
AREA SERVED	Citywide
PUBLIC PURPOSE	DOF is proposing to expand the Brooklyn Business Center to include not only public access services, but all of the Department's Brooklyn based operations (excluding the warehouse at Bush Terminal). The Department proposes to relocate to a site in Brooklyn.
	Space at the current facilities at 345 Adams Street (131,509 square feet) and at 210 Joralemon Street (133,479 square feet) is inadequate. The Department finds it is increasingly difficult to provide services to the public and properly collect revenue in the current buildings. At 210 Joralemon Street, the Payment Center is overcrowded. The facility at 345 Adams Street is responsible for generating all of the City's Real Property and Business tax bills.
SIZE	265,000 square feet and parking space for 30 vehicles
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	Accessible to public transportation
	Close proximity to public parking Downtown Brooklyn

AGENCY	Department of Information Technology and Telecommunications (DoITT)	
PROPOSAL	New Facility for NYC TV/WNYE	
AREA SERVED	Citywide	
PUBLIC PURPOSE	The Department proposes to combine two units which would result in an upgrade of technical an production infrastructure, and integration of the television network's master control operations (currently located in the Bronx) and the production department (located in Manhattan). The staff and operational responsibilities of WNYE TV and WNYE FM are located in Brooklyn. WNYE TV a WNYE FM are being transferred to DoITT from the Department of Education and would be combined into one centralized location in lower Manhattan.	
	The new infrastructure will enable the combined units to operate at greater levels of efficiency, producing higher quality content, and to fulfill its crucial emergency broadcast notification role. The new facility would house 60 percent of the network's technical infrastructure, and 40 percent of the general administrative and production needs. It would accommodate approximately 85 employees and other in-house service providers; and would provide for UPS and emergency power.	
SIZE	Approximately 11,000 square feet	
PROPOSED LOCATION	Manhattan CD 1	
SITING CRITERIA	Control of entry and exit to permit facility to be secured	

AGENCY	Department of Information Technology and Telecommunications (DoITT)	
PROPOSAL	Renovation and expansion of Public Safety Answering Center (PSAC)	
AREA SERVED	Citywide	
PUBLIC PURPOSE	The Department proposes to expand the Public Safety Answering Center (PSAC) at its current location, 11 Metro Tech Center. The Emergency Communications Transformation Program (ECTP) will redesign New York City's Emergency Communications system, creating a unified structure that will result in a heightened emergency response ability and disaster recovery capacity. Central to the ECTP is the consolidation of emergency call taking and dispatch operations using two load-balanced facilities.	
	The Public Safety Answering Center (PSAC) provides 24/7/365 coverage of 911 calls citywide, handling approximately 12 million calls annually. The proposed facility would consolidate and streamline call taking functions for fire, police, and emergency medical services and improve voice and data communications infrastructures. The facility would interface with City personnel and interconnect with a second, equally equipped facility.	
SIZE	Expansion: approximately 53,000 square feet on the 3 rd floor (for a total of 100,000 square feet)	
PROPOSED LOCATION	Brooklyn CD 2 (11 Metro Tech center)	

SITING CRITERIA	Proximity to existing 911
	Telecommunications infrastructure Availability of redundant power and HVAC systems
	Secure facility

AGENCY	Department of Information Technology and Telecommunications (DoITT)	
PROPOSAL	311 Citizens Call Center Training Room Expansion	
AREA SERVED	Citywide	
PUBLIC PURPOSE	Due to the increased call taking operation and the increase in turnover rate, the training facility needs to be expanded. The additional training space will allow for multiple training that includes new hires, refresher training, release training and agency training of approximately 460 staff. A street level electrical connection is also proposed. The installation of new infrastructure for increased emergency power requirements will enable the 311 call center to meet the increased demands and remain 100% operational in the event of utility power interruption.	
SIZE	Approximately 16,000 square feet (one floor above existing office)	
PROPOSED LOCATION	Manhattan CD 1 (59 Maiden Lane)	
SITING CRITERIA	Proximity to existing 311 call center	
	Contiguous to call center	
	Secure facility	
	24 hour tenant controlled HVAC	
	Connection to emergency power system	

APPENDICES

APPENDIX A

STATUS OF PROPOSALS IN FY 2006-2007 CITYWIDE STATEMENT OF NEEDS

The status of, as of November 2005, of proposals in last year's Statement of Needs is listed below. The status categories used are defined as follows:

Implemented	Proposals for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
Sited	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Active	City still actively seeking site for facility
Modified	Proposal was modified and included in this year's Statement
Inactive/Withdrawn	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations

Proposed Action	Proposed Borough / CD	Status
Department of Homeless Services		
Relocation and Decentralization of Adult Intake Facility	All Boroughs	Active
New Prevention Centers	BX, BK, QN & MN	Implemented
Replacement & Upgrading of Transitional and Assessment Shelter Facilities for Homeless Individuals and Families	All Boroughs	Active
Reduction of the Number of Transitional and Assessment Shelter Facilities for Homeless Individuals and Families	All Boroughs	Active
Department of Health and Mental Hygiene		
New High Security Research and Bio-Terrorism Laboratory	Any Borough	Active
New Centralized Records Management and Archive Center	BK CD 6	Active

Proposed Action	Proposed Borough / CD	Status
New Centralized Office	MN 1 or BK 2	Active
Replacement Garage	QN, BK, or MN (below 57 th St)	Active
New Office For Expanding Programs	MN 1 or BK 2	Active
Department of Environmental Protection		
City Water Tunnel III: Shaft 33B	MN 6 & 8	Active
Long Outfall for Jamaica Bay Water Pollution Control Plant	QN 14	Active
Department of Sanitation		
Replacement of Three District Garages	MN 1 MN 2 MN 5	Active Active Active
Fire Department		
New Emergency Medical Service (EMS) Battalion 13	MN 12	Active
New Bronx Rescue 3 Facility	BX 3	Active
Police Department		
Rehabilitation and Expansion of Central Park Precinct House	MN	Active
Department of Probation		
Relocation and Consolidation of Brooklyn Family Court Services Offices	BK 2	Implemented
Relocation of Bronx Adult Operations Office	BX 4	Sited
Closure of One Intensive Supervision Program (ISP) Office	BK 2	Implemented

Proposed Action	Proposed Borough / CD	Status
Queens Borough Public Library		
New Construction and Expansion of Jackson Heights Branch Library	QN 3	Active
Department of Parks and Recreation		
Acquisition of Wyckoff-Bennett House	BK 15	Sited
Department of Information Technology and Telecommunications		
Renovation of Public Safety Answering Center (PSAC)	BK 2	Active
Construction of a Redundant Public Safety Answering Center (PSAC)	Any Borough	Active
Department of Records and Information Services		
Additional Records Storage Space	Any Borough	Active

APPENDIX B

NEW YORK CITY DEPARTMENT OF EDUCATION PROPOSED SITE SELECTIONS FOR NEW SCHOOLS FISCAL YEARS 2006 - 2007

The list below identifies 58 proposed new school buildings included in the Department of Education's Adopted 2005 Amendment to the Five-Year Capital Plan for Fiscal Years 2005-2009. The Department will be seeking sites during the 2006 and 2007 fiscal years for leased buildings and construction of new buildings identified in the Plan, as adopted in June 2004 and amended in 2005. Proposed leased buildings are marked **(L)** in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough / School District	Facility Type	Size	Proposed Location
Manhattan			
CSD 2 CSD 2 CSD 6 CSD 6	Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School Primary/Intermediate School	630 seats 504 seats 630 seats 568 seats	CD 1, 2, 4, 5, 6 or 8 CD 1, 2, 4, 5, 6 or 8 CD 9 or 12 CD 9 or 12
Bronx			
CSD 9 CSD 9 CSD 9 CSD 10 CSD 10 CSD 10 CSD 10 CSD 10 CSD 10 CSD 10 CSD 11 CSD 11 CSD 11 CSD 11	Small Primary School Primary/Intermediate School Primary/Intermediate School (L) Small Primary School Primary/Intermediate School Primary/Intermediate School Small Primary School (L) Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School (L) Primary/Intermediate School (L)	441 seats 630 seats 630 seats 441 seats 630 seats 630 seats 630 seats 441 seats 630 seats 630 seats 630 seats 630 seats 630 seats 630 seats 630 seats 833 seats	CD 3, 4 or 5 CD 3, 4 or 5 CD 3, 4 or 5 CD 5, 6, 7 or 8 CD 9, 10, 11 or 12 CD 9, 10, 11 or 12 CD 9, 10, 11 or 12 Bronx

Borough / School District	Facility Type	Size	Proposed Location
Brooklyn			
CSD 15 CSD 18 CSD 18 CSD 20 CSD 20 CSD 20 CSD 20 CSD 20 CSD 20 CSD 20 CSD 20 CSD 20 CSD 21 CSD 21 CSD 21 CSD 22 CSD 22 CSD 22 CSD 22	Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School Primary/Intermediate School Small Primary School (L) Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Intermediate/High School (L) Intermediate/High School (L)	630 seats 126 seats 504 seats 630 seats 500 seats 500 seats	CD 6 or 7 CD 17 or 18 CD 7, 10, 11 or 12 CD 11, 12, 13 or 15 CD 11, 12, 13 or 15 CD 14, 15 or 18 CD 14, 15 or 18 CD 14, 15 or 18 Brooklyn Brooklyn Brooklyn
Queens			
CSD 24 CSD 24 CSD 24 CSD 24 CSD 26 CSD 26 CSD 27 CSD 27 CSD 27 CSD 27 CSD 28 CSD 28 CSD 30 CSD 30 CSD 30	Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School (L) Primary/Intermediate School (L) Small Primary School Small Primary School (L) Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School (L) Primary/Intermediate School (L) Small Primary School Primary/Intermediate School (L) Small Primary School Primary/Intermediate School (L) Intermediate/High School Intermediate/High School Intermediate/High School Intermediate/High School (L)	630 seats 264 seats 630 seats 630 seats 441 seats 230 seats 630 seats 646 seats 630 seats 630 seats 441 seats 630 seats 570 seats 570 seats 1,652 seats 1,652 seats 1,652 seats	CD 2, 4 or 5 CD 8, 11 or 13 CD 8, 11 or 13 CD 9, 10, 12 or 14 CD 9, 10, 12 or 14 CD 9, 10, 12 or 14 CD 6 or 12 CD 6 or 12 CD 1, 2 or 3 CD 1, 2 or 3 CD 1, 2 or 3 Queens Queens Queens Queens Queens Queens

Staten Island

CSD 31	Primary/Intermediate School	616 seats	CD 1, 2 or 3	
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APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2007-2008 CITYWIDE STATEMENT OF NEEDS

Department of Consumer Affairs	Alba Pico, Assistant Commissioner Administration and Finance Division 212-487-4404 Fax: 212-487-4221
Department of Corrections	Joseph Ruggiero, Assistant Commissioner Capital Policy and Development 212-266-1884 Fax: 212-266-105
Office of the Criminal Justice Coordinator	Richard Plansky Deputy Criminal Justice Coordinator 212-788-6783 Fax: 212-788-6815
Department of Environmental Protection	Rosemarie Subasic, Director, Facilities Management Office of Environmental Planning 718-595-4385 Fax: 718-595-4387
Department of Finance	Sheila Williams, Director Planning and Design 718-403-4102 Fax: 718-403-4133
Fire Department	David Harney 718-999-2346 Fax: 718-999-2607
Department of Health and Mental Hygiene	James Durrah, Assistant Commissioner for Operations 212-788-5300 Fax: 212-788-7879
Department of Homeless Services	Frantz Dupuy, Senior Development Manager 212-361-8384 Fax: 212-361-8346
Human Resources Administration	Richard Litman, Assistant Deputy Commissioner Office of Land Use Review 212-274-5055 Fax: 212-274-5063
Department of Information Technology and Telecommunications	Robert Whalen, Director Facility Operations 212-504-4245 Fax: 212-504-4995
Police Department	Ken Vyas Facilities Management Division 646-610-7650 Fax: 646-610-5927

AGENCY CONTACTS FOR FISCAL YEAR 2007-2008 CITYWIDE STATEMENT OF NEEDS

Department of Probation	Donna Wilson Deputy Agency Chief Contracting Officer 212-232-0654 Fax: 212-232-0655
New York Public Library	Joanna Pestka, A.I.A Vice President for Capital Planning and Facilities Operations 212-930-0071 Fax: 212-764-2891
Department of Sanitation	Daniel Klein, Director Real Estate 212-788-7950 Fax: 212-349-0610
Department of Transportation	Lorraine Motola, Assistant Commissioner Facilities Management 212-676-2685 Fax: 212-442-700
Department of Youth and Community Development	Lisa Gulick, Assistant Commissioner 212-676-8100 Fax: 212-442-9196