

DEPARTMENT OF EDUCATION FUNDING																													
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
DOE expense budget funding (millions of 2017 dollars)																													
City funds (estimated)	\$ 6,812	\$ 6,527	\$ 6,483	\$ 6,495	\$ 6,812	\$ 6,504	\$ 6,300	\$ 6,174	\$ 6,904	\$ 7,267	\$ 8,025	\$ 8,077	\$ 7,544	\$ 7,892	\$ 8,000	\$ 7,709	\$ 8,267	\$ 8,735	\$ 8,676	\$ 8,723	\$ 8,360	\$ 8,882	\$ 10,206	\$ 10,024	\$ 10,255	\$ 10,232	\$ 10,937	\$ 11,128	
State aid	\$ 7,695	\$ 7,713	\$ 6,945	\$ 7,072	\$ 7,023	\$ 7,585	\$ 7,331	\$ 7,449	\$ 7,671	\$ 7,935	\$ 8,305	\$ 8,821	\$ 8,860	\$ 8,924	\$ 8,451	\$ 8,680	\$ 8,988	\$ 9,202	\$ 9,941	\$ 10,330	\$ 9,369	\$ 9,221	\$ 8,965	\$ 8,716	\$ 9,027	\$ 9,539	\$ 9,912	\$ 10,239	
Federal aid	\$ 1,530	\$ 1,579	\$ 1,665	\$ 1,854	\$ 1,822	\$ 1,717	\$ 1,734	\$ 1,768	\$ 1,856	\$ 1,871	\$ 1,933	\$ 2,011	\$ 2,187	\$ 2,539	\$ 2,592	\$ 2,687	\$ 2,493	\$ 2,361	\$ 2,216	\$ 2,072	\$ 3,438	\$ 3,173	\$ 2,141	\$ 2,069	\$ 1,825	\$ 1,781	\$ 1,776	\$ 1,717	
Private and non-governmental aid	\$ 21	\$ 52	\$ 53	\$ 64	\$ 43	\$ 36	\$ 54	\$ 32	\$ 29	\$ 30	\$ 99	\$ 56	\$ 58	\$ 104	\$ 94	\$ 91	\$ 62	\$ 72	\$ 100	\$ 257	\$ 311	\$ 230	\$ 216	\$ 199	\$ 281	\$ 253	\$ 205	\$ 106	
Total for all funds	16,058	15,871	15,146	15,485	15,700	15,842	15,418	15,423	16,460	17,103	18,363	18,965	18,649	19,459	19,137	19,166	19,810	20,370	20,934	21,381	21,478	21,507	21,528	21,008	21,387	21,805	22,830	23,190	
Estimated city share of DOE operations	42.4%	41.1%	42.8%	41.9%	43.4%	41.1%	40.9%	40.0%	41.9%	42.5%	43.7%	42.6%	40.5%	40.6%	41.8%	40.2%	41.7%	42.9%	41.4%	40.8%	38.9%	41.3%	47.4%	47.7%	47.9%	46.9%	47.9%	48.0%	
DOE Expenditures (millions of 2017 dollars)																													
DOE operations (all funds)	\$ 16,058	\$ 15,871	\$ 15,146	\$ 15,485	\$ 15,700	\$ 15,842	\$ 15,418	\$ 15,423	\$ 16,460	\$ 17,103	\$ 18,363	\$ 18,965	\$ 18,649	\$ 19,459	\$ 19,137	\$ 19,166	\$ 19,810	\$ 20,370	\$ 20,934	\$ 21,381	\$ 21,478	\$ 21,507	\$ 21,528	\$ 21,008	\$ 21,387	\$ 21,805	\$ 22,830	\$ 23,190	
Other expenditures (all funds)																													
Debt service	\$ 259	\$ 339	\$ 403	\$ 507	\$ 553	\$ 555	\$ 618	\$ 749	\$ 749	\$ 802	\$ 828	\$ 882	\$ 980	\$ 838	\$ 1,076	\$ 1,153	\$ 1,420	\$ 1,382	\$ 1,595	\$ 1,617	\$ 1,827	\$ 1,882	\$ 1,927	\$ 1,927	\$ 1,918	\$ 2,008	\$ 2,190	\$ 2,395	
Additional pension contributions	\$ 962	\$ 777	\$ 644	\$ 740	\$ 648	\$ 639	\$ 683	\$ 595	\$ 699	\$ 702	\$ 315	\$ 626	\$ 709	\$ 871	\$ 1,234	\$ 1,618	\$ 1,668	\$ 2,017	\$ 2,336	\$ 2,614	\$ 2,847	\$ 2,790	\$ 2,983	\$ 3,091	\$ 3,163	\$ 3,399	\$ 3,767	\$ 3,929	
Less intracity sales/interfund agreements	\$ (85)	\$ (7)	\$ (11)	\$ (12)	\$ (16)	\$ (16)	\$ (13)	\$ (14)	\$ (14)	\$ (13)	\$ (12)	\$ (7)	\$ (9)	\$ (14)	\$ (10)	\$ (20)	\$ (18)	\$ (16)	\$ (20)	\$ (17)	\$ (32)	\$ (35)	\$ (47)	\$ (33)	\$ (38)	\$ (47)	\$ (49)	\$ (10)	
Total funds committed to DOE	17,195	16,980	16,182	16,719	16,886	17,020	16,706	16,752	17,895	18,594	19,494	20,466	20,328	21,154	21,438	21,918	22,880	23,754	24,844	25,595	26,121	26,143	26,391	25,994	26,431	27,165	28,739	29,503	
Total Funds Committed to DOE (millions of 2017 dollars)																													
City funds (estimated)	\$ 7,943	\$ 7,631	\$ 7,513	\$ 7,724	\$ 7,993	\$ 7,677	\$ 7,583	\$ 7,499	\$ 8,334	\$ 8,754	\$ 9,152	\$ 9,574	\$ 9,219	\$ 9,583	\$ 10,298	\$ 10,457	\$ 11,333	\$ 12,115	\$ 12,584	\$ 12,934	\$ 13,000	\$ 13,516	\$ 15,067	\$ 15,007	\$ 15,295	\$ 15,589	\$ 16,843	\$ 17,439	
State aid	\$ 7,701	\$ 7,719	\$ 6,951	\$ 7,077	\$ 7,028	\$ 7,590	\$ 7,336	\$ 7,454	\$ 7,676	\$ 7,939	\$ 8,309	\$ 8,825	\$ 8,864	\$ 8,928	\$ 8,454	\$ 8,683	\$ 8,992	\$ 9,206	\$ 9,944	\$ 10,333	\$ 9,372	\$ 9,224	\$ 8,968	\$ 8,719	\$ 9,029	\$ 9,542	\$ 9,915	\$ 10,242	
Federal aid	\$ 1,530	\$ 1,579	\$ 1,665	\$ 1,854	\$ 1,822	\$ 1,717	\$ 1,734	\$ 1,768	\$ 1,856	\$ 1,871	\$ 1,933	\$ 2,011	\$ 2,187	\$ 2,539	\$ 2,592	\$ 2,687	\$ 2,493	\$ 2,361	\$ 2,216	\$ 2,072	\$ 3,438	\$ 3,173	\$ 2,141	\$ 2,069	\$ 1,825	\$ 1,781	\$ 1,776	\$ 1,717	
Private and non-governmental aid	\$ 21	\$ 52	\$ 53	\$ 64	\$ 43	\$ 36	\$ 54	\$ 32	\$ 29	\$ 30	\$ 99	\$ 56	\$ 58	\$ 104	\$ 94	\$ 91	\$ 62	\$ 72	\$ 100	\$ 257	\$ 311	\$ 230	\$ 216	\$ 199	\$ 281	\$ 253	\$ 205	\$ 106	
Total for all funds	17,195	16,980	16,182	16,719	16,886	17,020	16,706	16,752	17,895	18,594	19,494	20,466	20,328	21,154	21,438	21,918	22,880	23,754	24,844	25,595	26,121	26,143	26,391	25,994	26,431	27,165	28,739	29,503	
Estimated share of total funds committed to DOE																													
City	46.2%	44.9%	46.4%	46.2%	47.3%	45.1%	45.4%	44.8%	46.6%	47.1%	46.9%	46.8%	45.4%	45.3%	48.0%	47.7%	49.5%	51.0%	50.7%	50.5%	49.8%	51.7%	57.1%	57.7%	57.9%	57.4%	58.6%	59.1%	
State	44.8%	45.5%	43.0%	42.3%	41.6%	44.6%	43.9%	44.5%	42.9%	42.7%	42.6%	43.1%	43.6%	42.2%	39.4%	39.6%	39.3%	38.8%	40.0%	40.4%	35.9%	35.3%	34.0%	33.5%	34.2%	35.1%	34.5%	34.7%	
Federal	8.9%	9.3%	10.3%	11.1%	10.8%	10.1%	10.4%	10.6%	10.4%	10.1%	9.9%	9.8%	10.8%	12.0%	12.1%	12.3%	10.9%	9.9%	8.9%	8.1%	13.2%	12.1%	8.1%	8.0%	6.9%	6.2%	6.2%	5.8%	
Private and non-governmental aid	0.1%	0.3%	0.3%	0.4%	0.3%	0.2%	0.3%	0.2%	0.2%	0.2%	0.5%	0.3%	0.3%	0.5%	0.4%	0.4%	0.3%	0.3%	0.4%	1.0%	1.2%	0.9%	0.8%	0.8%	1.1%	0.9%	0.7%	0.4%	
Total funds committed to DOE (millions of 2017 dollars)	\$ 17,195	\$ 16,980	\$ 16,182	\$ 16,719	\$ 16,886	\$ 17,020	\$ 16,706	\$ 16,752	\$ 17,895	\$ 18,594	\$ 19,494	\$ 20,466	\$ 20,328	\$ 21,154	\$ 21,438	\$ 21,918	\$ 22,880	\$ 23,754	\$ 24,844	\$ 25,595	\$ 26,121	\$ 26,143	\$ 26,391	\$ 25,994	\$ 26,431	\$ 27,165	\$ 28,739	\$ 29,503	
Less pass throughs to nonpublic schools	na	na	na	na	na	na	na	\$ (99)	\$ (239)	\$ (859)	\$ (845)	\$ (876)	\$ (876)	\$ (981)	\$ (1,020)	\$ (1,146)	\$ (1,179)	\$ (1,227)	\$ (1,360)	\$ (1,498)	\$ (1,723)	\$ (1,820)	\$ (2,060)	\$ (1,800)	\$ (1,604)	\$ (1,611)	\$ (1,561)	\$ (1,597)	
Total funds committed to NYC public & charter schools	17,195	16,980	16,182	16,719	16,886	17,020	16,706	16,653	17,656	17,735	18,649	19,590	19,452	20,173	20,418	20,773	21,701	22,526	23,484	24,097	24,398	24,323	24,331	24,194	24,827	25,554	27,178	27,907	
Total enrollment	938,645	955,514	972,146	994,531	1,015,756	1,033,142	1,056,074	1,074,330	1,083,058	1,098,905	1,106,328	1,112,640	1,112,599	1,112,279	1,103,877	1,092,657	1,078,872	1,079,970	1,081,831	1,080,787	1,103,650	1,116,517	1,123,883	1,129,046	1,139,737	1,159,441	1,166,662	1,176,047	
Per pupil spending																													
Nominal per pupil spending																													
City funds	\$ 3,382	\$ 3,374	\$ 3,452	\$ 3,633	\$ 3,810	\$ 3,709	\$ 3,675	\$ 3,666	\$ 4,166	\$ 4,484	\$ 4,846	\$ 5,269	\$ 5,280	\$ 5,659	\$ 6,409	\$ 6,875	\$ 7,845	\$ 8,748	\$ 9,434	\$ 10,020	\$ 10,145	\$ 10,660	\$ 12,008	\$ 12,168	\$ 12,603	\$ 12,948	\$ 14,179	\$ 14,828	
State aid	\$ 3,279	\$ 3,413	\$ 3,194	\$ 3,329	\$ 3,350	\$ 3,667	\$ 3,555	\$ 3,644	\$ 3,836	\$ 4,066	\$ 4,400	\$ 4,857	\$ 5,076	\$ 5,272	\$ 5,262	\$ 5,709	\$ 6,224	\$ 6,647	\$ 7,454	\$ 8,005	\$ 7,314	\$ 7,275	\$ 7,147	\$ 7,069	\$ 7,440	\$ 7,926	\$ 8,346	\$ 8,708	
Federal & other funds	\$ 660	\$ 721	\$ 789	\$ 902	\$ 889	\$ 847	\$ 866	\$ 880	\$ 942	\$ 974	\$ 1,076	\$ 1,138	\$ 1,286	\$ 1,561	\$ 1,672	\$ 1,826	\$ 1,769	\$ 1,757	\$ 1,736	\$ 1,804	\$ 2,926	\$ 2,684	\$ 1,879	\$ 1,839	\$ 1,735	\$ 1,690	\$ 1,668	\$ 1,550	
Total Commitment to DOE	\$ 7,320	\$ 7,508	\$ 7,435	\$ 7,863	\$ 8,048	\$ 8,223	\$ 8,095	\$ 8,191	\$ 8,944	\$ 9,524	\$ 10,322	\$ 11,263	\$ 11,642	\$ 12,492	\$ 13,343	\$ 14,411	\$ 15,837	\$ 17,151	\$ 18,625	\$ 19,829	\$ 20,384	\$ 20,619	\$ 21,034	\$ 21,077	\$ 21,778	\$ 22,563	\$ 24,193	\$ 25,087	
Real per pupil spending (2017 dollars)																													
City funds	\$ 8,462	\$ 7,986	\$ 7,729	\$ 7,766	\$ 7,869	\$ 7,431	\$ 7,181	\$ 6,980	\$ 7,695	\$ 7,966	\$ 8,273	\$ 8,604	\$ 8,286	\$ 8,616	\$ 9,329	\$ 9,571	\$ 10,505	\$ 11,218	\$ 11,632	\$ 11,967	\$ 11,779	\$ 12,106	\$ 13,406	\$ 13,292	\$ 13,420	\$ 13,445	\$ 14,437	\$ 14,828	
State aid	\$ 8,204	\$ 8,078	\$ 7,150	\$ 7,116	\$ 6,919	\$ 7,347	\$ 6,946	\$ 6,938	\$ 7,087	\$ 7,225	\$ 7,511	\$ 7,932	\$ 7,967	\$ 8,027	\$ 7,659	\$ 7,947	\$ 8,334	\$ 8,524	\$ 9,192	\$ 9,560	\$ 8,492	\$ 8,262	\$ 7,979	\$ 7,722	\$ 7,922	\$ 8,230	\$ 8,498	\$ 8,708	
Federal & other funds	\$ 1,652	\$ 1,707	\$ 1,767	\$ 1,929	\$ 1,836	\$ 1,697	\$ 1,692	\$ 1,675	\$ 1,741	\$ 1,730	\$ 1,837	\$ 1,858	\$ 2,018	\$ 2,376	\$ 2,433	\$ 2,542	\$ 2,368	\$ 2,253	\$ 2,141	\$ 2,154	\$ 3,397	\$ 3,048	\$ 2,097	\$ 2,009	\$ 1,848	\$ 1,755	\$ 1,698	\$ 1,550	
Total Commitment to DOE	\$ 18,318	\$ 17,771	\$ 16,646	\$ 16,811	\$ 16,624	\$ 16,474	\$ 15,819	\$ 15,593	\$ 16,523	\$ 16,921	\$ 17,621	\$ 18,394	\$ 18,271	\$ 19,018	\$ 19,421	\$ 20,060	\$ 21,207	\$ 21,995	\$ 22,965	\$ 23,682	\$ 23,668	\$ 23,415	\$ 23,482	\$ 23,023	\$ 23,190	\$ 23,429	\$ 24,633	\$ 25,087	
Pedagogic staff	77,780	77,984	76,110	78,771	80,863	81,409	78,747	80,906	85,487	87,774	92,790	94,397	94,162	93,926	107,932	108,717	109,250	110,655	112,852	112,993	110,389	108,343	107,625	108,416	109,901	112,272	116,254	116,997	
Pupils to Pedagogic Staff	12	12.3	12.8	12.6	12.6	12.7	13.4	13.3	12.7	12.5	11.9	11.8	11.8	11.8	10.2	10.1	9.9	9.8	9.6	9.6	10.0	10.3	10.4	10.4	10.4	10.3	10.0	10.1	

Sources: IBO, New York Comptroller Comprehensive Annual Financial Report, New York City Department of Education, Financial Plan Backups