CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2018 and 2019

Bill de Blasio, Mayor City of New York

CITYWIDE STATEMENT OF NEEDS For City Facilities/Fiscal Years 2018 and 2019



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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2018 and 2019* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

As part of a continuing program to provide the necessary tools for informed public participation in the process for the siting of city facilities, DCP also maintains the *Selected Facilities and Program Sites Database* which contains over 20,000 datasets describing city, state, federal and non-profit health and mental health, social service, public safety, educational, recreational, transportation and waste management facilities. This information is also available on the Department's website under <u>BYTES of the BIG APPLE</u>.

The Process

The Charter requires that the *Citywide Statement of Needs* identifies by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the borough presidents, borough boards and community boards. Within 90 days, the boards and the borough presidents may submit written comments to the Department of City Planning. During the same 90-day period, the borough presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Need

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Proposal:	The number and type of facilities to be newly established, replaced, consolidated, expanded or reduced.
Area Served:	Local for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or more than one borough or Citywide for facilities serving the city as a whole.
Public Purpose:	The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served.
Size:	The approximate lot area, building size or capacity of the proposed facility.
Location:	The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration.
Siting Criteria:	As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

PLEASE NOTE: The needs identified in this Statement are constrained by realistic expectations of funding availability, cost analysis and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2018- 2019 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2018 and 2019, including proposals that appeared in last year's document but have since been modified.

Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space,

included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2015-2019.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Director of the Department of City Planning Department of City Planning 120 Broadway, 31st Fl. New York, NY 10271

or: <u>SON_DL@planning.nyc.gov</u>

SUMMARY OF NEEDS

BY BOROUGH AND COMMUNITY DISTRICT

SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type	No. of Staff	Page No.
TBD	DEP	Relocation of DEP Laboratory from 59-17 Junction Blvd., Queens CD 4	TBD	29
TBD	HPD	Consolidation of and Relocation of HPD's Enforcement and Neighborhood Services Site Office	70	46
TBD	HPD	Relocation and Consolidation of the Tenant Resources Office	360	47
BRONX				
680-720 East 132nd Street, CD 1	DSNY	Expansion of Bronx CDs 1, 3 and 4 Garage Equipment Parking	165	21
BROOKLYN				
TBD	HRA	Relocation of Kings County Medicaid Office from 441 Clarkson Avenue, CD1	11	14
TBD	HRA	Relocation of Offices from 98 Flatbush Avenue, CD 2	322	15
TBD	HRA	Relocation of Offices from 94 Flatbush Avenue, CD 2	205	16
TBD	DSNY	New Brooklyn South Salt Storage Facility	NA	20
TBD	DSNY	New Brooklyn North Salt Storage Facility	NA	23
TBD	DSNY	Relocation of Compost Lot in North Brooklyn or Western Queens	TBD	25

Proposed Location	Agency	Facility Type	No. of Staff	Page No.
404 Pine Street, CD 5	HRA	Relocation of the East New York Hospital Medicaid Office at 2094 Pitkin Avenue, CD 5	6	17
690 York Avenue, CD 9	DSNY	Brooklyn 9 Garage Expansion	0	24
237 Maple Street, CD 9	DPR	Maple Street Site Park Acquisition	NA	45
MANHATTAN				
TBD	HRA	Relocation of Metropolitan Hospital Medicaid Office	10	13
TBD	DEP	Relocation of Bureau of Customer Services Manhattan Borough Office	TBD	31
TBD	NYPD	Acquisition of New Office Space for Traffic Enforcement Division's "Block- The-Box"	66	36
CD 1	NYPD	Relocation of Administrative Office from One Police Plaza	500	35
CDs 9, 10,11 or 12	NYPD	Relocation and Expansion of NYPD's Fleet Services Division	TBD	37
CDs 1, 2 or 3	NYPD	Relocation of Manhattan South Traffic Enforcement Division	80	38
Central Location	NYPD	New Office Space for the Detective Bureau Manhattan Special Victim's Squad Office	28	39
CD 9	DFTA	Relocation of the AP Randolph Neighborhood Senior Center	8	12
CD 12	NYPD	Relocation of NYPD's Transportation Bureau Manhattan Tow Pound Satellite	13	40

Proposed Location	Agency	Facility Type	No. of Staff	Page No.
CDs 2,3,4,5,6 7 or 8	NYPD	Expansion or Possible Relocation of the Transportation Bureau, currently located at 469 7 th Avenue, CD 5	327	42
469 7 th Avenue South or 2,3,4,5,6 or 7	NYPD	Expansion or Possible Relocation of the Transportation Bureau	327	42
105 East 106 Street, CD 11	HPD	Relocation and consolidation of the Upper Manhattan Enforcement & Neighborhood Services Site Offices	72	47

Proposed Location	Agency	Facility Type	No. of Staff	Page No.
QUEENS				
TBD	DSNY	Relocation of Compost Lot in Western Queens or North Brooklyn	70 – 100 in each location	25
TBD	DEP	Relocation of DEP Data Center	6	30
CDs 1 thru 5 or 9	DSNY	Temporary Relocation of Swing Space of the Central Repair Shop from 52-35 58 th St., CD 2	130	22
CD 2	DOHMH	New Facility for the New NYCSafe Multi-Agency Program	400	18
45-03 37 th Avenue, CD 2	DEP	New Water Supply Shaft 17B for City Water Tunnel 3	NA	26
50-04 73 rd PI.CD 2	DEP	New Water Supply Shaft 1BB-2 for City Water Tunnel 3	NA	27
Block 777, Lot 1 <i>et.al</i> ., CD 2	DEP	New Flushing Bay Combined Sewage Overflow (CSO) Storage Tunnel and Dewatering Pump Station	NA	28
50-02 39 th Avenue, CD2	DPR	Sunnyside Property Acquisition	N/A	44
CD 4	DFTA	Relocation of the Elmhurst/Jackson Heights Senior Center	14	11
Bl. 5840, Lot 100, CD 10	DEP	Reconstruction of the Clearview Pump Station	TBD	32
415 State Road, CD 14	NYPD	New Counter Terrorism Division Training Center	TBD	34
<i>Staten Island</i> TBD	NYPD	Relocation of Staten Island Medical District Facility	16	41

HEALTH AND SOCIAL SERVICES

AGENCY	Department For The Aging (DFTA)
PROPOSAL	Relocation of the Elmhurst/Jackson Heights Senior Center
AREA SERVED	Regional – Queens CDs 3 and 4
PUBLIC PURPOSE	DFTA is proposing to relocate its Elmhust/Jackson Heights senior center currently located at 75-01 Broadway in Queens CD 4. The landlord is not renewing the lease and the current location is too small to serve the needs of the growing senior citizen population in Queens CDs 3 and 4. The center program serves over 400 seniors daily from the Elmhurst and Jackson Heights neighborhoods. Seniors participate in a wide variety of activities, including exercise classes, arts programming, health and nutrition education
	and ESOL. Hot meals are prepared and served on site. A large space with place of assembly for 400 is essential. The new space must have a commercial kitchen.
SIZE	SF: 18,000 Staff: 14 Clients: 400 per day Vehicle storage: 2 vans
PROPOSED LOCATION	Queens CD 4
SITING CRITERIA	Proximity to public transporation, especially bus access Space for assembly for 400 Commercial kitchen

AGENCY	Department For The Aging (DFTA)
PROPOSAL	Relocation of the AP Randolph Neighborhood Senior Center
AREA SERVED	Regional – Manhattan CDs 9, 10 and 11
PUBLIC PURPOSE	DFTA is proposing to relocate its A P Randolph senior center currently located at 108 West 146th Street in Manhattan CD 9. The landlord is not renewing the lease and the current location is too small to serve the needs of the growing senior citizen population in Manhattan CDs 9, 10 and 11.
	This program serves 200 seniors from the Harlem area daily. Seniors participate in a wide variety of activities, including exercise classes, technology classes, music and arts programming, and health and nutrition education. Hot meals are prepared and served on site.
SIZE	SF: 14,000 Staff: 8 Clients: 200 per day
PROPOSED LOCATION	Manhattan CD 9
SITING CRITERIA	Transit Access Space for assemblty for 200 people Commercial kitchen

AGENCY	Human Resources Administration / Department of Social Services (HRA)
PROPOSAL	Relocation of Metropolitan Hospital Medicaid Office
AREA SERVED	Regional - Citywide
PUBLIC PURPOSE	HRA proposes to relocate its Medical Insurance and Community Services Administration Medical Assistance Program (MAP) from its current location at 1901 First Avenue in Manhattan, CD 11 to a new Manhattan location yet to be determined due to overcrowded conditions and lease expiration at the current site. MAP provides assistance to a multitude of individuals and families in New York City with medical needs. It determines and maintains eligibility for Public Health Insurance based on income and/or resource levels for each of the available health insurance programs and their related services.
SIZE	SF:2,200 Staff: 10 Clients: approximately 1,030 per month
PROPOSED LOCATION	Manhattan / TBD
SITING CRITERIA	Transit Access Centrally located

AGENCY	Human Resources Administration / Department of Social Services (HRA)
PROPOSAL	Relocation of the Kings County Medicaid Office from 441 Clarkson Avenue, Brooklyn CD 4
AREA SERVED	Regional - Citywide
PUBLIC PURPOSE	HRA proposes to relocate its Medical Insurance and Community Services Administration Medical Assistance Program (MAP) from its current location at 441 Clarkson Avenue in Brooklyn, CD 9 to a new Brooklyn location yet to be determined due to overcrowded conditions at the current site. In addition, the lease will be expiring, and HRA can save money by moving its facility to a less expensive location.
	MAP provides assistance to a multitude of individuals and families in New York City with medical needs. It determines and maintains eligibility for Public Health Insurance based on income and/or resource levels for each of the available health insurance programs and their related services.
SIZE	SF: 2,200 Staff: 11 Clients: 895 per month
PROPOSED LOCATION	Brooklyn / TBD
SITING CRITERIA	Transit Access

AGENCY	Human Resources Administration / Department of Social Services (HRA)
PROPOSAL	Relocation of Offices from 98 Flatbush Avenue, Brooklyn CD 2
AREA SERVED	Regional - Citywide
PUBLIC PURPOSE	HRA is proposing to relocate offices from 98 Flatbush Avenue in Brooklyn CD 2 due to overcrowded conditions and lease expiration at the current site.
	The facility houses offices that are part of HRA's Family Independence Administration: the Mailer and Match Action Program, the Income Clearance Program, the Office of Central Processing, the Application Kit Unit, and the Central Intake Unit (clients are interviewed and evaluated with all associated paperwork involved in processing an individual for admission to the DHS shelter system). The Office of Policy, Procedure and Training works in conjunction with the Central Intake Unit. There are also the following HRA support functions stationed here: General Support Services, Police Operations, and Management Information Systems.
SIZE	SF: approximately 50,360 Staff: 322 Clients: none (office only)
PROPOSED LOCATION	Brooklyn / TBD
SITING CRITERIA	Transit access

AGENCY	Human Resources Administration / Department of Social Services (HRA)
PROPOSAL	Relocation of Offices from 94 Flatbush Avenue, Brooklyn CD 2
AREA SERVED	Regional – Brooklyn CDs 4, 5, 16 and Queens
PUBLIC PURPOSE	HRA is proposing to relocate a facility from 94 Flatbush Avenue in Brooklyn CD 2 to a yet to be determined location due to overcrowded conditions and lease expiration at its current site.
	The current facility houses three programs: The HIV/AIDS Services Administration, Family Independence Administration - Supplemental Nutrition Assistance Program ("Food Stamps") and the Office of Policy, Procedure and Training. HRA intends to relocate to two separate locations in Brooklyn and Queens.
SIZE	SF: 44,840 Staff: 205 Clients: 97 per day
PROPOSED LOCATION	Brooklyn / TBD
SITING CRITERIA	Transit access

AGENCY	Human Resources Administration / Department of Social Services (HRA)
PROPOSAL	Relocation of the East New York Hospital Medicaid Office 2094 Pitkin Avenue, Brooklyn CD 5
AREA SERVED	Regional – citywide
PUBLIC PURPOSE	HRA proposes to relocate its Medical Insurance and Community Services Administration Medical Assistance Program (MAP) from its current location at 2094 Pitkin Avenue in Brooklyn, CD 5 to 404 Pine Street in Brooklyn, CD 5 due to overcrowded conditions and lease expiration at its current site.
	MAP provides assistance to a multitude of individuals and families in New York City with medical needs. It determines and maintains eligibility for Public Health Insurance based on income and/or resource levels for each of the available health insurance programs and their related services.
SIZE	SF: 1,550 Staff: 6 Clients: approximately 730 per month
PROPOSED LOCATION	404 Pine St., Brooklyn CD 5
SITING CRITERIA	Good access to public transportation Centrally located

AGENCY	Department of Health and Mental Health (DOHMH)
PROPOSAL	Facility for the new NYCSafe Multi-Agency Program, and other programs
AREA SERVED	Regional – citywide
PUBLIC PURPOSE	DOHMH is proposing to acquire office space at One Court Square in Queens CD 2 to for existing divisions and its new <i>NYCSafe</i> Multi Agency Program.
	NYCSafe is a cross-cutting initiative that will include multi- agency efforts from the Department of Homeless Services, Mayor's Office, NYPD and the Health & the State Hospitals Corporation to support New Yorkers with untreated serious mental illness who pose a concern for violent behavior.
	Other divisions at this facility would include the Bureau of Science and Engineering that will expand its role in identifying, monitoring and testing the city's cooling towers as a result of the Legionella outbreaks in 2015, and the School Health which would provide increased Asthma case management and programs to increase the availability of reproductive and other health services for high school students. In addition, the Bureau of Veterinary Services would expand pest and animal control.
	Since space in this facility would be an extension of activities at DOHMH's headquarters located at 42-09 28 th Street in Queens CD2 the new facility must be in close proximity to that location
SIZE	SF:80,000 Staff: 400
PROPOSED LOCATION	One Court Square, Queens CD 2
SITING CRITERIA	Transit access Truck access Highway access Close proximity to DOHMH's main administrative office

INFRASTRUCTURE

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	New Brooklyn South Salt Storage Facility
AREA SERVED	Regional – Brooklyn CDs 6, 14 and 18
PUBLIC PURPOSE	DSNYs is proposing a new salt storage facility at a yet to be determined location to serve Brooklyn CDs 6, 14 and 18.
	The new facility would store rock salt for deicing roadways during winter storm emergency operations. The new facility would ensure that there is an adequate supply of salt in the community districts in southern Brooklyn. The salt piles would be fully enclosed.
SIZE	SF: 30,000 Staff: N/A Capacity: 10,000 to 15,000 tons of rock salt
PROPOSED LOCATION	South Brooklyn TBD
SITING CRITERIA	Truck Access Highway Access Operate 24/7

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	Expansion of Bronx CDs 1, 3, 4 Garage Equipment Parking
AREA SERVED	Regional – Bronx CDs 1,3 and 4
PUBLIC PURPOSE	DSNY is proposing to expand its current 240,550 square feet equipment storage facility located at 680-672 E. 132 St in Bronx CD 1 to provide additional parking for its equipment.
	DSNY is seeking to expand this facility by at least 40,000 SF for additional parking for DSNY equipment and staff vehicles. The additional parking will be needed to allow for improvements for the building on the site. In addition, the current facility cannot accommodate all equipment and staff parking which often overflows on adjacent streets.
SIZE	SF: 40,000 Staff: 165
	Vehicle Storage: approximately 129 DSNY vehicles
PROPOSED LOCATION	680-720 East 132nd Street, Bronx CD1
SITING CRITERIA	Transit Access Truck Access Highway Access

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	Temporary Relocation of swing space of the Central Repair Shop from 52-35 58th Street in Queens CD 2
AREA SERVED	Regional - Citywide
PUBLIC PURPOSE	DSNY proposes to temporarily relocate parts of its Central Repair Shop, located at 52-35 58th Street in Queens CD 2 to a yet to be determined nearby location to allow for repairs to the facility.
	The Central Repair Shop repairs vehicles and operates trade machinery for vehicle and equipment repairs and inspections and also services vehicles from various other agencies such as the Department of Parks, the Department of Environmental Protection, Department of Health and Mental Hygiene and the Department of Education. The main floor of the facility requires a slab replacement that will disrupt operations for an extended period of time.
	DSNY requires swing space to accommodate the displaced vehicle repair bays and personnel during the slab repair. At this time, only the functions on the main floor will be relocated, but as the funds become avvailable, the functions on the remaining floors will be relocated as well.
SIZE	SF: 200,000 Staff: 130 Capacity: 39 Repair Bays, 8 Trade Shops, 12 Lunch Rooms, 2 Locker Rooms
PROPOSED LOCATION	Queens CDs 1, 2, 3, 4, 5 or 9
SITING CRITERIA	Truck Access Highway Access Must be located in a Queens CD it serves: 1, 2, 3, 4, 6 & 9

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	New Brooklyn North Salt Storage Sites
AREA SERVED	Regional – Brooklyn CDs 2 and 17
PUBLIC PURPOSE	DSNYs is proposing a a new salt storage facility to serve Brooklyn CDs 2 and 17.
	The new facility would store rock salt for deicing roadways during winter storm emergency operations. to the new facility would ensure that there is an adequate supply of salt in the community districts in northern Brooklyn. The salt piles would be fully enclosed and operate 24/7.
SIZE	SF: 30,000. Staff: N/A
	Capacity: 10,000 to 15,000 tons of salt
PROPOSED LOCATION	Northern Brooklyn / TBD
SITING CRITERIA	Truck Access Highway Access
	Must be located in either Community Districts 2 or 17

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	Brooklyn 9 Garage Expansion
AREA SERVED	Local - Brooklyn CD 9
PUBLIC PURPOSE	DSNY is seeking additional parking for its Brooklyn 9 Garage facility. The current 30,060 square foot garage, located at 690 New York Avenue in Brooklyn CD 9, is insufficient in size to accommodate the amount of equipment needed for the facility.
	The garage is situated across the street from private residences and the newly built Proton Center.
SIZE	20,000 square feet Staff: 0 Capacity: TBD
PROPOSED LOCATION	690 New York Avenue
SITING CRITERIA	Transit Access Truck Access Highway Access

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	Relocation of a Compost Lot in Western Queens, or North Brooklyn
AREA SERVED	Regional - Brooklyn & Queens
PUBLIC PURPOSE	DSNY proposes to relocate its current compost lot in Astoria to a yet to be determined location in western Queens or northern Brooklyn because the current site, which is under Parks Department jurisdiction, is slated for park use.
	The current facility is part of the New York City Compost Project that develops and operates, in coorperation with host organizations, medium-scale compost sites in all five boroughs. Food scraps are collected from drop-off locations throughout the city and the compost facility processes the organic waste. In addition, the compost lots host volunteer work days, exhibit various compost sytsems, offer tours and support a range of greening and gardening efforts to help New Yorkers better understand what and how to compost and serve as a tool to further DSNY's organics agenda.
SIZE	SF: 40,000 Staff: TBD
PROPOSED LOCATION	Brooklyn or Queens
SITING CRITERIA	Transit Access Truck Access Highway Access Water access, Space for a tool shed

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	New Water Supply Shaft 17B at 45-03 37 th Avenue in Queens CD 2 for City Water Tunnel #3
AREA SERVED	Regional - citywide
PUBLIC PURPOSE	DEP is proposing to site Shaft 17B for City Water Tunnel #3 at 45-03 37 th Avenue in Queens CD 2.
	City Water Tunnel #3 is an underground water tunnel designed to increase the capacity of the New York City water supply system, improve water pressure in outlying areas, permit the inspection and repair of the City's other water tunnels, and provide back-up service in the event of a system failure.
	The location of proposed Shaft 17B is determined by the location of City Tunnel #3 running below. The site is currently occupied by the New York City Department of Transportation (DOT) which agreed to the relocation of the existing facility. DOT currently uses the site primarily as the Department's street light storage yard as well as a Field Safety Training Location and an electrical shop. DOT has approximately 32 staff and 25 trucks onsite.
SIZE	Staff: N/A Size: TBD
PROPOSED LOCATION	45-03 37th Avenue, Queens CD 2
SITING CRITERIA	Truck Access Highway Access Proximity to City Water Tunnel # 3

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	New Water Supply Shaft 18B-2 at 50-04 73 Place, Queens CD 2 for City Water Tunnel #3
AREA SERVED	Regional - citywide
PUBLIC PURPOSE	DEP is proposing to site Shaft 18B-2 for City Water Tunnel #3 at 50-04 73 Place, Queens CD 2.
	City Water Tunnel #3 is an underground water tunnel designed to increase the capacity of the New York City water supply system, improve water pressure in outlying areas, permit the inspection and repair of the City's other water tunnels, and provide back-up service in the event of a system failure.
	The location of proposed Shaft 18B-2 is determined by the location of City Tunnel #3 running below.
SIZE	Staff: N/A
PROPOSED LOCATION	50-04 73 Place, Queens CD 2
SITING CRITERIA	Transit Access Truck Access Highway Access Proximity to City Water Tunnel #3

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	New Flushing Bay Combined Sewage Overflow (CSO) Storage Tunnel and Dewatering Pump Station
AREA SERVED	Regional
PUBLIC PURPOSE	DEP is proposing a new CSO Storage Tunnel and Dewatering Pump Station on one of two potential sites Queens CD 2.
	Under a consent order with the New York State Department of Environmental Conservation, DEP is required to construct facilities to address combined sewer overflows discharging into Flushing Bay.
	The proposed facility would consist of an 18.5 inch diameter storage tunnel which would discharge near the World Fair Marina and the Flushing Bay Promenade in Queens CD 7 leading to either of those sites. A pump station would be constructed at one of the two sites for dewatering the waste water stored within the tunnel after each storm event for treatment.
	While these facilities would initially address CSOs into Flushing Bay, the location and area of the site provide opportunities to address CSOs for other waterways as well. The facilities will be maintained and operated by staff from the Bowery Bay Waste Water Treatment Plant.
SIZE	200,00 sq. ft.
PROPOSED LOCATION	Bl. 777, Lot 1; Bl. 767, Lot 1; Bl. 766, Lots. 1, 36; Bl. 754, L. 1 & 15 <u>or</u> Bl. 850, L. 355 Queens CD 2
SITING CRITERIA	Truck Access Close Proximity to the Bowery Bay Waste Water Treatment Plant to facilitate access for operations and maintenance

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of DEP Laboratory from 59-17 Junction Bloulevard, Queens CD 4
AREA SERVED	Regional - citywide
PUBLIC PURPOSE	DEP is proposing to relocate its laboratory from its current location at 59-17 Junction Bloulevard in Queens CD 4 to a yet to be determined location, because the current facility is too small and in need of upgrading.
	The primary function of the DEP laboratory is to test and analyze drinking water samples and various bulk samples of potentially hazardous materials (such as asbestos, air fiber samples, sulfur in fuel oils, and PH of soils) daily to ensure the safety of the public. Water samples from all 19 reservoirs that supply water to the residents of New York City and Westchester are tested. The facility also controls and monitors the results from the City's Residential Lead Testing Program which distributes sample water collection kits to city residents.
SIZE	SF: larger than the current 14,770 sf facility
PROPOSED LOCATION	TBD
SITING CRITERIA	Either a new or existing building which meets the electrical and HVAC requirements for a laboratory

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of the DEP Data Center
AREA SERVED	Regional - Citywide
PUBLIC PURPOSE	DEP is proposing to relocate its Data Center from the DEP main office located at 59-17 Junction Blvd. in Queens CD 4. The current location does not allow for further expansion due to power and cooling requirements and is a single point of failure without a dual power source in the building to support redundancy. Information stored on DEP's networks are used to bill residents, monitor reservoirs, report water main breaks and needed repairs to support DEP's mission to provide safe
	clean water and a healthy environment to all residents of New York City.
SIZE	SF: 5,000 Staff: 6
PROPOSED LOCATION	Queens / TBD
SITING CRITERIA	Outside of a flood zone Space for a backup generator, storage and conference room

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of the Bureau of Customer Services Manhattan Borough Office
AREA SERVED	Regional
PUBLIC PURPOSE	DEP is proposing to relocate its Bureau of Customer Services Manhattan Office at 1250 Broadway, in Manhattan CD 5 to a yet to be determined location, due to increased space needs for the division.
	The Manhattan Customer Services Office offers various services related to water and sewer billing in NYC . Those services include but are not limited to: payment of water and sewer charges, inspection request, applying for permits and final readings, and applying for programs and account inquiries. Borough office staff assists customers with billing issues, understanding metered and frontage charges, and adjust and verify billing accuracy.
SIZE	Sq Feet: TBD Staff: TBD
PROPOSED LOCATION	Manhattan / TBD
SITING CRITERIA	Commercial Zoning Transit Access

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Reconstruction of the Clearview Pump Station
AREA SERVED	Regional - Queens
PUBLIC PURPOSE	DEP is proposing to reconstruct the existing below- grade Clearview Pump Station to an above grade facility. The station has been operating on an interim system since the site was flooded during a rain event in 2004. The reconstruction is necessary in order to provide reliable service for the surrounding communities and provide resiliency against future flooding.
	The existing pump station has been in operation since 1954 and serves a total sewer shed area of approximately 1,000 acres and pumps flow through a 3,500-foot-long force main to the interceptor system that serves the Tallman Island Wastewater Treatment Plant.
	The proposed new above-ground pump station would cover approximately 1,690 square feet and would be approximately 26 feet high. The property is currently under the jurisdiction of the Department of Transportation DOT, but shares block and lot numbers with the Department of Parks and Recreation's Clearview Golf Course.
SIZE	SF: TBD Staff: TBD Capacity: TBD
PROPOSED LOCATION	Block 5840, Lot 100, Queens CD 10
SITING CRITERIA	N/A

PUBLIC SAFETY

AGENCY	New York City Police Department (NYPD)
PROPOSAL	New Counter Terrorism Division Training Center
AREA SERVED	Regional - Citywide
PUBLIC PURPOSE	NYPD's Counterterrorism Bureau proposes to acquire, under a license agreement with the U.S. Army Reserve Center, the Fort Tilden Reserve Center located at 415 State Road in Queens CD 14, as a training facility for the Counterterrorism Division Training Section. The facility is an approximately 32,000 square foot, two- story building. The proposed use of this facility would be to launch the Northeast's first Regional Training Center for Advanced Counterterrorism and Disaster Studies run the by the NYPD Counterterrorism Bureau. The facility would serve as a focal point for federal, state and local government efforts to develop, train and equip local and state first responders.
SIZE	SF: 32,000 Staff: TBD Capacity: TBD
PROPOSED LOCATION	415 State Road, Queens CD 14
SITING CRITERIA	Truck Access

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Relocation of Administrative Office from One Police Plaza
AREA SERVED	Regional - citywide
PUBLIC PURPOSE	Due to overcrowded conditions at its Headquarters at One Police Plaza, the NYPD is proposing to acquire suitable office space for several administrative commands in close proximity to One Police Plaza in Lower Manhattan, CD 1.
	These administrative commands would retain their vehicle parking at One Police Plaza as well as within established designated parking zones.
SIZE	SF: TBD Staff: 500 Capacity: TBD
PROPOSED LOCATION	Manhattan CD 1 / TBD
SITING CRITERIA	Close proximity to One Police Plaza headquarters Transit Access

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Acquisition of New Office Space for Traffic Enforcement Division's Block-The-Box Program
AREA SERVED	Regional - citywide
PUBLIC PURPOSE	NYPD's Transportation Enforcement District is proposing to acquire new office space for its Block-the-Box Unit in conjunction with the Mayor's Vision Zero initiative. The District's Manhattan headquarters and satellite offices are currently at capacity, and with the hiring of 66 additional traffic agents there is a need for new office space. The office must be located in Manhattan between 14 th and 125 th street.
	The Block-The-Box program serves primarily Manhattan South, but on an as needed basis, it would be deployed in other boroughs.
SIZE	SF: TBD Staff: 66 Capacity: N/A
PROPOSED LOCATION	Manhattan
SITING CRITERIA	Transit Access The office must be located between 14th and 125th Street

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Relocation and Expansion of NYPD's Fleet Services Division
AREA SERVED	Regional - citywide
PUBLIC PURPOSE	NYPD's Support Services Bureau's Fleet Services Division is proposing to acquire new repair shop space due to the expansion of the Department's fleet, which has nearly doubled in the last decade with thirteen locations servicing 10,000 vehicles and the recent added responsibility for maintaining the Department of Transportation's and Department of Environmental Protection's fleets. NYPD is looking primarily for a site in Upper Manhattan, preferably a location at the base of the Triborough Bridge since this location would optimize NYPD's ability to provide service to numerous commands in all three boroughs.
SIZE	TBD Staff: TBD
PROPOSED LOCATION	Upper Manhattan (preferably at the base of the Triborough Bridge)
SITING CRITERIA	Transit Access Truck Access Highway Access Preference to operate in Manhattan as there are only two sites in Manhattan

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Relocation of Manhattan South Traffic Enforcement Division
AREA SERVED	Regional – Lower Manhattan
PUBLIC PURPOSE	NYPD's Manhattan South Traffic Enforcement Division Office and Garage occupies a portion of the NYC Department of Transportation's parking garage located at 107 Essex Street in Manhattan CD 3.
	Due to the dilapidated facility's conditions and overcriowding issues, NYPD is proposing to acquire new office and garage space for its Manhattan South Traffic Enforcement Division.
SIZE	SF: 4,300 Staff: 80 Capacity: N/A
PROPOSED LOCATION	Manhattan / Manhattan below 14th Street
SITING CRITERIA	Transit Access Truck Access Highway Access Facility must remain within its operational geograpical boundaries (Manhattan below 14th Street)

AGENCY	New York City Police Department (NYPD)
PROPOSAL	New Office Space For the Detective Bureau Manhattan Special Victims Squad Office
AREA SERVED	Regional - Manhattan
PUBLIC PURPOSE	NYPD's Detective Bureau Manhattan Special Victims Unit is proposing to relocate from its current location at 221 East 123 rd Street in Manhattan CD 11 to a yet to be determined location in central Manhattan. This relocation proposal is due to space constraints at the current location, poor design permiting visual access of victims by perpetrators and difficult access to the facility by public transportation. The Manhattan Special Victims Unit investigates sexually motivated crimes.
SIZE	SF: TBD Staff: 28
PROPOSED LOCATION	Central location in Manhattan
SITING CRITERIA	Transit Access

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Relocation of NYPD's Transportation Bureau Manhattan Tow Pound Satellite
AREA SERVED	Regional - Manhattan (and other boroughs as needed)
PUBLIC PURPOSE	NYPD proposes to relocate its satellite tow pound currently located at the corner of 9th Avenue and 203rd Street in Manhattan CD 12 to a yet to be determined location in the same CD, because the property owner, Con Edison, cannot commit to a lease extension due to potential redevelopment of the site.
	The facility has operated as a satellite tow pound location since 1982 and is situated at this location in order to expeditiously impound vehicles committing hazardous violations in upper Manhattan. The facility is also used as a training location for newly hired tow operators.
SIZE	SF: TBD Staff: 13 Vehicle Storage: 140
PROPOSED LOCATION	Manhattan CD 12
SITING CRITERIA	Transit Access Truck Access Highway Access Upper Manhattan (CD 12)

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Relocation of the Staten Island Medical District Facility
AREA SERVED	Regional – Stated Island
PUBLIC PURPOSE	NYPD is proposing to relocate its Staten Island Medical District Office, currently located at 460 Brielle Avenue on the campus of Sea View Hospital in Staten Island CD 2 to a yet to be determined location on Staten Island.
	The current facility is not ADA compliant and is inadequate to accommodate the operational requirements of the Medical District facility in caring for the sick and injured members of the NYPD in Staten Island.
SIZE	Sq Feet: 1,500 Staff: 16 Capacity: Varies - as needed
PROPOSED LOCATION	Staten Island
SITING CRITERIA	Transit Access Must be located in Staten Island

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Expansion or Possible Relocation of the Transportation Bureau
AREA SERVED	Regional - citywide
PUBLIC PURPOSE	NYPD is proposing to expand its Transportation Bureau by acquiring two additional floors at its current location at 469 Seventh Avenue in Manhattan CD 5.
	Due to the hiring of 327 new traffic agents under the Mayor's Vision Zero Initiative, the current facility cannot accommodate additional staff. If the two additional floors cannot be acquired, NYPD will move to a central location in Manhattan. The office must be located in Manhattan between 14 th Street and 72 nd Street.
SIZE	SF: TBD Staff: 327 Capacity: TBD
PROPOSED LOCATION	Current location at 469 Seventh Avenue in Manhattan CD 5, or new location in Manhattan between 14 th and 72 nd streets
SITING CRITERIA	Transit Access

PARKS AND HOUSING PRESERVATION and DEVELOPMENT

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	Sunnyside Property Acquisition
AREA SERVED	Local – Queens CD 2
PUBLIC PURPOSE	In accordance with DPR's Framework for an Equitable Future and One New York:The Plan for a Strong and Just City, DPR is proposing to acquire a private lot located at 50-02 39th Avenue in Queens CD 2.
	The site would be used as new public open space for the Sunnyside neighborhood that is currently undeserved with Park resources in a walkable distance.
SIZE	Approximately 10,000 square feet Staff: none Capacity: N/A
PROPOSED LOCATION	50-02 39 th Avenue, Queens CD 2
SITING CRITERIA	N/A

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	Maple Street Site Park Acquisition
AREA SERVED	Local – Brooklyn CD 9
PUBLIC PURPOSE	In accordance with DPR's Framework for an Equitable Future and One New York:The Plan for a Strong and Just City, DPR is proposing to acquire a private lot at 237 Maple Street in Brooklyn CD 9.
	The site would be used as new public open space for the community that is currently undeserved with Park resources in a walkable distance.
SIZE	Sq Feet: N/A Staff: none Capacity: N/A
PROPOSED LOCATION	237 Maple Street, Brooklyn CD 9
SITING CRITERIA	N/A

AGENCY	Department of Housing Preservation and Development (HPD)
PROPOSAL	Consolidation of and Relocation of HPD's Enforcement and Neighborhood Services' Site Office
AREA SERVED	Regional – citywide
PUBLIC PURPOSE	HPD is proposing to relocate and consolidate its Neighborhood Services Site office currently at 516 Bergen Street in Brooklyn CD 8 because of space constraints.
	As the agency gears up to accept additional applicants into the program due to the city's homelessness crisis, the lack of seating will become a detriment to achieving the goal of moving more shelter residents into permanent housing. In addition to accommodating a growing staff (36 new staff were hired in 2015), the division also has a need to update the customer service area. Approximately 57,000 individuals visited the facility in 2014, in a space that can hold at most 40 people.
SIZE	SF: TBD Clients: 57,000 per year Staff: 77
PROPOSED LOCATION	TBD
SITING CRITERIA	Truck access Accommodate 100 vehicles per day

AGENCY	Department of Housing Preservation and Development (HPD)
PROPOSAL	Relocation and Consolidation of the Upper Manhattan Enforcement and Neighborhood Services Site Offices
AREA SERVED	Regional – Manhattan and The Bronx
PUBLIC PURPOSE	HPD is proposing to relocate and consolidate its Upper Manhattan Enforcement and Neighborhood Services Site offices currently located at 94 Old Broadway in Manhattan CD 9 to 105 East 106 th Street in Manhattan CD 11. The lease at the current site has expired and the move would consolidate HPDs Manhattan operations under a single roof.
SIZE	SF: 28,240 Staff: 72
PROPOSED LOCATION	105 East 106 th Street, Manhattan CD 11
SITING CRITERIA	Truck access Accommodate 100 vehicles per day

AGENCY	Department of Housing Preservation and Development (HPD)
PROPOSAL	Relocation and Consolidation of the Tenant Resources Office
AREA SERVED	Regional – citywide
PUBLIC PURPOSE	HPD is proposing to relocate and consolidate its Tenants Resources' office currently located at 100 Gold Street in Manhattan CD 1 because of space constraints.
	The office administers the Section 8 program, also known as the Housing Choice Voucher Program, provides federal funding for subsidies for eligible low-income families in a neighborhood of their choice. Taken together, HPD serves approximately 37,000 households in all five boroughs.
	As the program continues to grow, in part as a direct response to the growing homelessness crisis, there is no longer adequate space to accommodate a growing staff and additional applicants for the program.
SIZE	SF:TBD Staff: 360
PROPOSED LOCATION	TBD
SITING CRITERIA	Access to public transportation Space for agency vehicles

APPENDICES

APPENDIX A

STATUS OF PROPOSALS FY 2017-2018 CITYWIDE STATEMENT OF NEEDS

STATUS DEFINITIONS

- Implemented Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
- In Progress ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
- Active City still actively seeking site for a facility, or ULURP or Section 195 application has not yet be filed or no contractor has been selected.
- **Modified** Proposal was modified and is included in this Statement or will be included in a later Statement.
- **Cancelled** City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

PROPOSED PROJECT	PROPOSED LOCATION	STATUS
Administration For Children's Services (ACS)		
Consolidation of Division of Child Protection Offices In The Bronx	1200 Waters Place, Bronx CD 11	Active
Consolidation of Division of Child Protection Office in Brooklyn	Brooklyn	Active
New Youth Reception Center	TBD	Implemented

PROPOSED PROJECT	PROPOSED LOCATION	STATUS
<u>Department of</u> <u>Health and Mental</u> Hygiene (DOHMH)		
New Animal Care and Control Shelter in Queens	Queens	Active
New Animal Care and Control Shelter in The	Bronx	Active
Bronx	Bronx	Implemented
New Bronx Borough Pest Control Unit Facility		
Relocation of Brooklyn Borough Office For Family Child Health Early Intervention Prevention Program	Brooklyn	Active
<u>Department of</u> <u>Homeless</u> <u>Services (DHS)</u>		
Decentralization of Prevention Assistance and Temporary Housing Center (PATH)	Brooklyn, Queens and Manhattan	Active
Replacement or Upgrade of Transitional Shelter Facilities for Homeless Families and Individuals	TBD	Active

PROPOSED PROJECT	PROPOSED LOCATION	STATUS
<u>Human Resources</u> <u>Administration</u> (HRA)		
Consolidation of the East New York and Kings County Hospital Medicaid Offices	Brooklyn	Active
Relocation of Bay Ridge Job Center	35 Fourth Avenue, Brooklyn CD 6	Active
Relocation of the Coney Island Job Center	Brooklyn CD 13	Active
Relocation of the Coney Island Medicaid Office	Brooklyn CD 13	Active
Relocation of Coney Island HIV/AIDS Services Administration (HASA) Office	Brooklyn CD 13	Active
Department of Sanitation (DSNY)		
Expansion of Bureau of Motor Equipment Parking Queens CD 7/11 Equipment Parking and Staging	122-10 31 st Ave, Queens CD 7	Active
Swing Space For Queens West 1 Parking Garage	Queens CD 1	Active
Temporary Relocation of DSNY Queens Districts 11/13 Garage	Queens CD 13	Active

PROPOSED PROJECT	PROPOSED LOCATION	STATUS
Department of Transportation (DOT)		
Relocation of Queens Safety City Program	Block 13265, Lots 50, 60, 70 and 216 in Rosedale, Queens CD 13	Active
Department of Environmental Protection		
New Green Infrastructure Maintenance Program Facility	Centrally located at the border of Brooklyn and Queens	Active
New Disinfection Facility for Hutchinson River Outfall	Block 5278, Bronx CD 5	Active
New disinfection Facility for Flushing Creek Outfall	Block 4406, Queens CD 7	Active
<u>New York City</u> Police Department (NYPD)		
Relocation of Manhattan and Bronx School Safety Task Force	Manhattan	Active
Relocation of Patrol Borough Manhattan South Grand Larceny <i>BLAST</i> (Burglary, Larceny, Apprehension, Surveillance Team) Unit	Manhattan CDs 1, 2, 3, 4, 5, or 6	Active

PROPOSED PROJECT

Cemetery

PROPOSED LOCATION

Relocation of Manhattan Patrol Borough South Specialized Operations Unit	Manhattan CDs 1, 2, 3, 4, 5, or 6	Active	
Relocation of NYPD Critical Response Command (CRC)	TBD	Active	
Relocation of Manhattan Property Clerk Division	Manhattan CD 1	Active	
Relocation of Strategic Response Group I	TBD	Active	
Relocation of Manhattan South Patrol Borough Investigations Unit	Manhattan CD 1, 2, 3, 4, 5, or 6	Active	
<u>Department of</u> <u>Parks and</u> <u>Recreation (DPR)</u>			
Installation of Integrated Flood	East Side of Manhattan from Montgomery	Active	
Protection System on the East Side of Manhattan	Street to East 23 rd St. Manhattan CDs 3 & 6	Active	
Staten Island South Shore Coastal Storm Risk Management Project	Block 4130, Lots 1 & 7 Staten Island CDs 2&		In Progress (Certified by CPC on 10/17/16, under CB 2 & 3 review)
Acquisition of Property – Brinckerhoff	Block 7135, Lots 54 & 60, Queens CD 8	Active	

STATUS

APPENDIX B NEW YORK CITY DEPARTMENT OF EDUCATION PROPOSED SITE SELECTIONS FOR NEW SCHOOLS FISCAL YEARS 2016-2017

The list below identifies 54 proposed new and leased school buildings included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2015-2019. The Department will be seeking sites during the 2017and 2018 fiscal years for leased buildings and construction of new buildings identified in the plan, as approved and adopted in June 2016 or in subsequent proposed, approved or adopted amendments to the Capital Plan. Proposed leased buildings are marked (L) in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough /School District	SD	Facility Type	Size	Proposed Location
Manhattan				
CSD 2 CSD 2 CSD 2		Small Primary School Primary/Intermediate School Primary/Intermediate School (L)	436 806 456	CD 1,2,3,4 CD 2,4,5,6 CD 2,4,5,6
Bronx				
CSD 7 CSD 8 CSD 10 CSD 10 CSD 10 CSD 10 CSD 10 CSD 11 CSD 12 CSD 12		Small Primary School Small Primary School Small Primary School (L) Primary/Intermediate School Small Primary School (L) Primary/Intermediate School Primary/Intermediate School Small Primary School (L) Small Primary School	456 112 456 824 456 780 640 456 456	CD 1,3,4 CD 1,9,10 CD 7,8 CD 6,7,8,12 CD 5,7,8 CD 6,7,8,12 CD 9,10,11,12 CD 2,3,6,9 CD 2,3,6,9
Brooklyn				
CSD 13 CSD 13 CSD 13 CSD 14 CSD 14 CSD 15 CSD 15 CSD 15 CSD 15 CSD 15 CSD 15 CSD 15 CSD 15 CSD 15 CSD 19 CSD 20 CSD 20 CSD 20		Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School (L) Small Primary School Primary/Intermediate School (L) Small Primary School (L) Small Primary School (L) Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School (L) Small Primary School (L) Small Primary School	$572 \\ 572 \\ 476 \\ 612 \\ 379 \\ 640 \\ 527 \\ 20 \\ 456 \\ 824 \\ 824 \\ 1,000 \\ 640 \\ 456$	CD 2,8 CD 2,8 CD 2,8 CD 1,2 CD 1,2 CD 2,6,7,12 CD 2,6,7,12 CD 2,6,7,12 CD 2,6,7,12 CD 2,6,7,12 CD 2,6,7,12 CD 2,6,7,12 CD 2,6,7,12 CD 4,5 CD 10,11,12 CD 11,12,14

CSD 20 CSD 20 CSD 20 CSD 20 CSD 21 CSD 22	Primary/Intermediate School Small Primary School (L) Primary/Intermediate School (L) Primary/Intermediate School Small Primary School (L) Small Primary School (L)	640 456 640 605 456 456	CD 10,11,12 CD 7,10,11,12,14 CD 10,11,12 CD 7,10,11,12,14 CD 11,12,14,15 CD 14,15,18
Queens			
CSD 24 CSD 24 CSD 24 CSD 24 CSD 25 CSD 25 CSD 25 CSD 26 CSD 27 CSD 28 CSD 28 CSD 30 CSD 30 CSD 30 CSD 30 CSD 30 CSD 30 CSD 30 CSD 78Q	Primary/Intermediate School Primary/Intermediate School (L) Small Primary School (L) Small Primary School Primary/Intermediate School (L) Small Primary School Primary/Intermediate School Small Primary School (L) Small Primary School (L) Small Primary School (L) Small Primary School (L) Small Primary School (L) Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School High School (L)	824 545 184 424 640 157 824 456 332 824 246 436 1,000 824 728 500 1,401 894	CD 2,3,4,5 CD 2,3,4,5 CD 2,3,4,5,6 CD 4,5,6 CD 3,7,8,11 CD 3,7,8,11 CD 3,7,8,11 CD 3,7,8,11 CD 8,11,13 CD 9,10 CD 4,6,8,9,12 CD 4,6,8,9,12 CD 1,2,3 CD 1 CD 1,2,3 CD 1,2 CD 1,2 CD 1,2,3 CD 1,2 CD 1,2,3 CD 1 CD 1,2,3 CD 1,2 CD 1,2,3 CD 1
Staten Island			
CSD 31 CSD 31 CSD 31	Small Primary School (L) Primary/Intermediate School Small Primary School	456 824 232	CD 1,2,3 CD 1,2 CD 1,2

APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2017- 2018 CITYWIDE STATEMENT OF NEEDS

Department for the Aging (DFTA)	Karen Taylor, Director of Facility Management 212.602.4358 <u>kataylor@aging.nyc.gov</u>
Dept. of Environmental Protection (DEP)	Sue Dennis, Director Facilities Management Office of Environmental Planning 718.595.4379 <u>sdennis@dep.nyc.gov</u>
Department of Health & Mental Hygiene (DOHMH)	Sheila Benjamin, Assistant Commissioner Bureau of Facilities Planning & Administrative Services 347.396.6753 <u>sbenjami@health.nyc.gov</u>
Housing Preservation and Development (HPD)	Hector Padilla, Director of General Services 212.863.5783 padillah@hpd.nyc.gov
Human Resources Administration (HRA)	Joan Cusack, Executive Director Office of Land Use Review/Multi-Service Centers 929.252.2814 cusackj@hra.nyc.gov
	Fabian A. Feliciano, Director of Land Review and Multi Service Centers 929.252.2813 Felicianof@hra.nyc.gov
	Paul Brunn, Senior Staff Analyst 929.252.2811 or x3199 <u>brunnp@hra.nyc.gov</u>

Department of Parks & Recreation (DPR)	Matt Drury, Director of Government Relations 212.360.1386 <u>Matt.Drury@Parks.nyc.gov</u>
	Colleen Alderson, Director of Parklands Acquisition 212.360.3403 Colleen.Alderson@parks.nyc.gov
Police Department (NYPD)	Sgt. Christian Oliva 646.610.5959 or 646.610.7650 <u>Christian.Oliva@nypd.org</u>
Department of Sanitation (DSNY)	Arlana Davis, Director of Office of Real Estate 646.885.4846 adavis@dsny.nyc.gov