

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY25 Q3 (1/1/2025 to 3/31/2025)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the last reported amount?	How many bidders submitted bids for the original contracts
DOITT	CT185820248808391	TECHNICAL SUPPORT CONTRACT	INTERNATIONAL BUSINESS MACHINES CORP	5/1/2023	4/30/2025	6/11/2024	5/1/2023	4/30/2025	\$ 19,707,886.44	\$ 31,046,652.24	57%	Amendments 1 and 2 were for increase to the contract value to account for approved additional work that was needed to maintain and update the IBM Technical Support Contract, which supports the NYC 311 Customer service platform, Next Generation Data platform, and the eArraignment system.	The original contract was procured under the Negotiated Acquisition award method. OTI only negotiated with this 1 vendor IBM as the original implementer of this situation has the knowledge and expertise to support the system. With the limited time to put a new contract in place it is practical and advantageous to continue support services with IBM.
DOT	CT184120191427651	Brklyn. Bridge: Reconst- Approach Arches, Ramps& Towers	NAVILLUS MJ A JOINT VENTURE	9/9/2019	6/18/2025	7/15/2019	6/28/2019	12/9/2022	\$ 238,300,000.00	\$ 297,551,061.16	24%	Maximum contract value increased more than 20% due to change orders related to unforeseen circumstances not specified in the original contracts. They include various Field Conditions; Reconstruction of Sidewalk and Relocation of Fencing; providing security for the bridge work areas due to the historical and symbolic nature of Bklyn Bridge and its proximity to NYPD headquarters and NYC Office of Emergency Mgmt headquarters; repair of damaged stone; Installation of Replacement Doors at Arch Block I, and others.	6
DOT	CT184120191423509	REI: Rehab-Brooklyn Bridge (Arches, Towers, Ramps)	GREENMAN-PEDERSEN INC	7/15/2019	6/30/2025	6/5/2019	6/1/2019	4/1/2023	\$ 23,609,882.34	\$ 29,807,902.34	26%	Maximum contract value increased more than 20% from the original value to allow for additional Resident Services Inspection (REI) services required while the construction work continues under contract CT184120191427651.	3
DPR	CT184620228808140	MG-1319MA - Manhattan Street Tree Planting FY21 - Community	COPPOLA PAVING & LANDSCAPING CORP.	6/13/2022	6/10/2025	6/6/2022	6/13/2022	6/10/2025	\$ 10,800,000.00	\$ 13,565,000.00	25%	Additional funds for planting trees in designated community boards, given the seasonal nature of the work, in the City's best interest to pursue additional planting under this contract to minimize the risk of discontinued services in the neighborhoods	3
HRA	CT106920228803539	One Number Call Center Solution Services	CONVERGEONE GOVERNMENT SOLUTIONS LLC	9/1/2021	8/31/2025	12/21/2021	9/1/2021	8/31/2025	\$ 13,637,198.72	\$ 23,573,545.25	72%	The current contract of 1,600 licenses does not support our actual need of Contact Center as of today. The amendment will add capacity and licenses to accommodate the Cash Assistance On-Demand (CAOD) and Cash Assistance On-Demand No Change (CAOD NC) contact center. The purpose of CAOD project is to build On-Demand CA phone interview capability for CA applications, re-certifications, requests for rent arrears for active cases and to grant requests for addition of adults for active cases to process inbound CA interview calls from clients who will be dialing the CAOD contact center number. The contact center needs to support an On-Demand Call Center where staff can validate if the client is scheduled for an interview and conduct the phone interviews based on skillsets. Also, the Professional Service is needed to implement the CAOD NC which was not part of the original scope. The current contract has 1,600 licenses and the new need is for additional 2200 licenses along with Professional Services. There was surcharge cost that was not accounted in the existing contract. Therefore, ITS is requesting to amend the current contract (CT1 069 20228803539) for Money Only RCAM to add New Licenses, Professional Services, Surcharge, and the usage of Automated Speech Recognition service in the current contract. The amount requested for this action is \$9,936346.53.	13

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
DPR	CT184620238804313	X092-117MA Recon of Van Cortlandt Greenhouse, Bronx	STEVEN DUBNER LANDSCAPING	1/16/2023	1/14/2025	12/14/2022	12/12/2022	12/10/2024	\$ 11,250,000.00	\$ 19,472,741.54	15%	<p>The original scope entailed reconstruction of the headhouse, which contains administrative offices and equipment/material storage; and where all utility connections originate. The scope also included select refurbishment of the adjoining greenhouses, which served a horticultural function for plant propagation, overwintering/storage, and plant maintenance/care. Once in construction and following discussions with greenhouse manufacturers, the manufacturers were no longer able to provide refurbishment components to the existing greenhouses. Given that these greenhouses were past their useful life, the decision was made to demolish these existing greenhouses and replace them with new greenhouses.</p> <p>Specificially, CO #21 (\$1,018,444.87) for purchase, fabrication, and delivery of the GrowSpan Greenhouse Structures, and CO #22 (\$1,674,052.10) for general conditions including architecture, structural engineering, MEP engineering, design drawings, & permit expediting are related to the new greenhouses. In FY 25 Q3, CO#25 (\$611,263.82) was needed for construction of a foundation support system to relieve soil pressure on the headhouse. The poor soil was encountered as a field condition.</p>	5
DPR	CT184620221414687	RECONST OF LOST BATTALION HALL	D & S RESTORATION, INC	3/15/2022	9/13/2023	3/25/2022	3/15/2022	9/13/2023	\$ 14,503,649.80	\$ 19,724,797.43	11%	<p>During construction operations the agency found multiple field conditions related to, drainage, plumbing, electrical, and structural that were not known during the design phase of the contract. These conditions resulted in the need for multiple change orders.</p> <p>Change Orders in Q3 related to these field conditions include: CO #73 (\$610,000.00), interior painting throughout the building, along with removal of existing base and installing new rubber base in new painted area; CO #72 (\$96,567.67), installing new water service connection form water main to boiler room; and CO# 75 (\$10,406.27) replacement of light control switches.</p>	2
DOT	CT184120181400049	TD+CSS: Replacement of Upper Roadways on the Queensboro Br.	THORNTON TOMASETTI INC	9/2/2017	5/30/2025	12/14/2017	9/2/2017	7/12/2019	\$ 10,182,849.18	\$ 19,535,911.60	31%	<p>Maximum contract value increased more than 10% from the original value to meet the Total Design-Construction Support Services (TD-CSS) required until the end of the contract, to cover the extended time for the construction contract. Construction contract continues due to unforeseen circumstances.This TD-CSS contract is to provide necessary continued construction support services until the end of the construction contract. This work includes drawings review, field erection and demolition procedural review, field/plant visits, etc. The unforeseen circumstances relate to the construction contract; these circumstances include extended construction work that was determined after registration, installation and demolition work, and painting work of the underside of floor beams. These circumstances triggered the extension of the construction contract, and when it is extended, the TD-CSS extends too to provide the services needed while the construction continues.</p>	7
DOT	CT184120161411207	REI: Replacement of Bruckner Exp' Way/Westchester Creek, Bx	PARSONS-GPI UNIONPORT JV	2/1/2017	3/16/2025	4/15/2016	1/15/2016	10/15/2019	\$ 14,806,729.87	\$ 31,086,109.87	26%	<p>Maximum contract value increased more than 10% from the original value to allow for additional Resident Services Inspection (REI) services required while the construction work continues. Construction contract continues due to unforeseen circumstances. The unforeseen circumstances relate to the construction contract, and they include: shop fabrication and field installations for the bascule spans; CCTV changes; fender demolition, traffic barrier construction, construction of new fenders; construction of access platforms at bascule pier; construction of a machinery room; functional bridge testing, etc.</p>	8