

Turning the Tide Update: Year 3 (2020)

§ 21–308 **Five-year plan to relieve homelessness.** 1. The commissioner shall submit to the speaker of the city council a Five-Year Plan to Relieve Homelessness, including but not limited to the following:

a. Projected numbers of homeless individuals and families.

<55,000 as of 11/20/20

b. Projected expense and capital budgets for the department, including, but not limited to expenditures for homeless individual and homeless family programs, facilities and services.

FY21 Adopted Budget (published June 2020), DHS expense budget = \$2.0598 billion; DHS capital budget = \$96.3 million

c. Projected number of facilities to be constructed or rehabilitated to accommodate homeless individuals and families.

As reported in LL19 Section 614, II: Transitional Housing Need for Fiscal Year 2020

Families

We expect to need 14,460 units to house homeless families within the system in FY2020, based on the census of families on April 16, 2019.

Single Adults

We expect to need 16,556 beds to house homeless individuals within the system during Fiscal Year 2020, based on the single adults on April 16, 2019.

d. Projected number of permanent housing units to be constructed or rehabilitated to accommodate homeless individuals and families.

HPD has committed to the creation and preservation of 15,000 homeless units through the end of the Mayor's housing plan in 2026.

As reported in LL19 Section 614, I: Permanent Housing Need for Fiscal Year 2020

I. Permanent Housing Need for Fiscal Year 2020

Families

In FY2020, DHS expects to place 9,450 families into permanent housing based on actual FY18 placements as reported in the FY18 Mayor's Management Report. When available, appropriate families will be referred to NYCHA and Housing Preservation and Development (HPD) housing. Families may also be referred to other rental assistance programs, including LINC, CityFEPS, CityFHEPS, FHEPS A&B, HOME TBRA, Section 8, and SEPS as appropriate.

Single Adults

In FY2020, DHS expects to place 8,600 single adults into permanent housing based on actual FY18 as reported in the Mayor's Management Report. Where appropriate, these individuals will be referred to rental assistance programs such as LINC, SEPS and CityFHEPS, placed in private housing, placed into supportive housing, or will be re-housed with family.

II. Transitional Housing for Fiscal Year 2019

Families

We expect to need 14,460 units to house homeless families within the system in FY2020, based on the census of families on April 16, 2019.

Single Adults

We expect to need 16,556 beds to house homeless individuals within the system during Fiscal Year 2020, based on the single adults on April 16, 2019.