

Approved FY21 Adopted Plan												
Budget Line	Project ID	Project Description	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	Total
HL0083	801 CMETENT	OCME - Relocation of Disaster Cache Equipment to Fresh Kills	849	-	-	-	-	-	-	-	-	849
HL0083	816 CCTOXICOL	OCME - City Council Fund for Toxicology Equipment	1,339	-	-	-	-	-	-	-	-	1,339
HL0083	816 CMEIT	OCME - Purchase of IT Equipment & Services Lump Sum	210	210	313	379	610	1,984	797	1,110	1,984	7,597
HL0083	816 CMEITNET	OCME - IT Infrastructure Network Upgrade	500	625	-	-	-	-	-	-	-	1,125
HL0083	816 CMEITSAN	OCME - Replacement of IT Data Storage Equipment	60	-	-	-	-	-	-	-	-	60
HL0083	816 CMEITVOIP	OCME - Upgrade of VoIP System for OCME Sites	-	39	-	-	-	-	-	-	-	39
HL0083	816 CMELIMS	OCME - Laboratory Information Management System	321	-	-	-	-	-	-	-	-	321
HL0083	816 CMEPRINTS	OCME - Upgrade of Postmortem Fingerprint System	484	-	-	-	-	-	-	-	-	484
HL0083	816 CMEQANNEX	OCME - Queens Annex Phase	-	-	-	294	-	-	-	-	-	294
HL0083	816 CMERECORD	OCME - Records Room Reconstruction at 421 East 26th St	-	-	-	458	-	-	-	-	-	458
HL0083	816 CMESECURE	OCME - Agencywide Physical Security System Upgrades	-	2,010	8,722	999	8,111	-	-	-	-	19,842
HL0083	816 CMESEQNCE	OCME - Next Generation Sequencers and Liquid Handling Robots	623	-	-	-	-	-	-	-	-	623
HL0083	816 CMEUV-CMS	OCME - Purchase of Servers for UVIS-CMS Database	184	-	-	-	-	-	-	-	-	184
HL0083	816 CMEVEHICL	OCME - Vehicles Replacement	560	500	555	555	555	535	535	536	536	4,867
HL0083	816 FBIOEQUIP	OCME - Forensic Biology Laboratory Equipment	397	312	322	605	739	3,141	448	500	500	6,964
HL0083	816 HL82A003A	OCME - Agency-wide Various Equipment	523	343	300	554	506	693	897	1,429	3,527	8,772
HL0083	816 HL82OCMEX	OCME - New Medical Examiner Facility	-	-	-	500	-	-	-	-	-	500
HL0083	816 SANDCMEIT	OCME- Replacement of Sandy Damaged IT Equipment	38	-	-	-	-	-	-	-	-	38
HL0083	850 CMEHVAC	OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh	13	-	-	-	-	-	-	-	-	13
Total			\$6,101	\$4,039	\$10,212	\$4,344	\$10,521	\$6,353	\$2,677	\$3,575	\$6,547	\$54,369