

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY18 Q3 (1/1/2018 to 3/31/2018)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
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No relevant project cost increases on contracts for this section in FY18 Q3

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?
FDNY	CT105720151403003	GC SERVICES FOR THE BOROUGHES OF BRONX, MANHATTAN & QUEENSTO24445 (GC-BMQ-106) Sidewalk Bridge at Engine Company 082 at 1215 Intervale Avenue, Bronx, NY	ZHL GROUP INC	11/5/2014	11/4/2019	10/3/2014	9/2/2014	9/1/2019	\$24,793,710.00	\$58,562,961.08	\$71,333,176.43	21%	This contract amendment provides for the implementation of critical projects with the potential for severe operational impacts, immediate health and safety risks, and Mayoral priorities.
DOT	CT184120131426281	HAZARD MITIGATION FOR EAST RIVER BRIDGES (USACE) ENCUMBRANCE OF \$320,033,156.00 FOR HAZARD MITIGATION ON THE EAST RIVER BRIDGES BY US ARMY CORPS OF ENGINEERS.	US ARMY CORPS OF ENGINEERS RESEARCH & DEVELOPEMENT CENTER	5/31/2013	5/31/2023	6/19/2013	5/31/2013	5/31/2023	\$165,518,220.00	\$228,491,220.00	\$561,316,211.00	145%	The increase is due to the contract receiving additional funding that augmented the original contract amount. This contract is for implementing security measures on the four East River Bridges. The work is being carried out in phases, as and when funding is provided. The funding increase is for mitigation measures on the Manhattan and Williamsburg bridges and hardening of the towers on the Ed Koch Queensboro Bridge and access control measures for the Brooklyn Bridge. The funding is transferred to the Army Corps of Engineers for security reasons, and they let and administer the contract.
DOITT	CT185820151426118	ECP -- 2 NICE-Assignment	NICE SYSTEMS INCORPORATED	1/3/2011	1/2/2020	6/16/2015	1/3/2011	1/2/2020	\$20,510,566.00	\$42,002,818.01	\$50,379,376.35	19%	Additional funding required for the contractor to provide hardware and software modification and maintenance services for the Logging and Recording technology systems and infrastructure at PSAC1, PSAC2 and other public safety facilities as well as additional funding required to support the implementation of the Text to 911 Logging and Recording Solution.