

Table A: # of New Employees	
Department of City Planning	FY 23 (July 22 - June 23)
New Employee Status	Total
Part-Time/Seasonal	29
Full-Time	83
Total	112

Table B: # of Promotions					
Department of City Planning					
Employees	New Title Description	Old Title Description	New Assignment Level	Prior Assignment Level	Change in Pay
Employee #1	CITY RESEARCH SCIENTIST	ASSISTANT TRANSPORTATION SPECI	2	0	\$10,309.00
Employee #2	ADMINISTRATIVE CITY PLANNER	ADMINISTRATIVE CITY PLANNER	M6	M5	\$49,000.00
Employee #3	ADMINISTRATIVE CITY PLANNER	ADMINISTRATIVE CITY PLANNER	M5	M4	\$10,000.00
Employee #4	COMMUNITY COORDINATOR	COMMUNITY COORDINATOR	0	0	\$8,000.00
Employee #5	COMMUNITY COORDINATOR	PUBLIC RECORDS OFFICER	0	0	\$9,745.00
Employee #6	ASSISTANT URBAN DESIGNER	ASSISTANT URBAN DESIGNER	0	0	\$12,922.00
Employee #7	CITY PLANNER	CITY PLANNER	1	1	\$4,511.00
Employee #8	ECONOMIST	ECONOMIST	3	1	\$19,200.00
Employee #9	COMMUNITY COORDINATOR	COMMUNITY COORDINATOR	0	0	\$7,785.00
Employee #9*	CITY PLANNER	COMMUNITY COORDINATOR	2	0	\$5,768.00
Employee #10	ADM CITY PLANNER (NON MGRL)	CITY PLANNER	0	3	\$17,424.00
Employee #11	COMPUTER ASSOCIATE (SOFTWARE)	COMPUTER ASSOCIATE (SOFTWARE)	1	1	\$3,829.00
Employee #12	COMMUNITY COORDINATOR	ASSISTANT TRANSPORTATION SPECI	0	0	\$8,462.00
Employee #13	COMMUNITY COORDINATOR	COMMUNITY ASSOCIATE	0	0	\$3,640.00
Employee #14	COMMUNITY COORDINATOR	COMMUNITY ASSOCIATE	0	0	\$8,655.00
Employee #15	ASSISTANT URBAN DESIGNER	ASSISTANT URBAN DESIGNER	0	0	\$9,360.00
Employee #16	COMMUNITY COORDINATOR	CITY RESEARCH SCIENTIST	0	1	\$12,792.00
Employee #17	CITY PLANNER	CITY PLANNER	3	3	\$9,349.00
Employee #18	CITY PLANNER	CITY PLANNER	4	4	\$21,622.00
Employee #19	CITY RESEARCH SCIENTIST	STAFF ANALYST	2	2	\$8,108.00
Employee #20	ASSOCIATE URBAN DESIGNER	ASSOCIATE URBAN DESIGNER	3	2	\$18,000.00
Employee #21	CITY RESEARCH SCIENTIST	ECONOMIST	3	3	\$9,992.00
Employee #22	PRINCIPAL PLANNING CONSULTANT	CITY PLANNER	0	3	\$53,600.00
Employee #23	COMMUNITY COORDINATOR	COMMUNITY COORDINATOR	0	0	\$8,000.00
Employee #24	CITY PLANNER	CITY PLANNER	3	3	\$7,429.00
Employee #25	CITY PLANNER	CITY PLANNER	3	3	\$5,328.00
Employee #26	CITY PLANNER	CITY PLANNER	3	2	\$9,000.00
Employee #26*	CITY PLANNER	CITY PLANNER	2	2	\$6,011.00
Employee #27	STAFF ANALYST	STAFF ANALYST	2	2	\$7,809.00
Employee #28	COMPUTER SPECIALIST (SOFTWARE)	COMPUTER SPECIALIST (SOFTWARE)	4	3	\$12,595.00
Employee #29	CITY PLANNER	CITY PLANNER	3	3	\$3,072.00
Employee #30	CITY PLANNER	CITY PLANNER	4	4	\$1,879.00
Employee #31	ECONOMIST	ECONOMIST	2	1	\$9,330.00
Employee #32	CITY PLANNER	CITY PLANNER	2	1	\$11,361.00
Employee #33	TELECOMMUNICATIONS MANAGER (NO	TELECOMMUNICATIONS MANAGER (NO	0	0	\$8,000.00
Employee #34	CITY PLANNER	CITY PLANNER	3	3	\$5,000.00
Employee #35	CERTIFIED IT LAN/WAN	CERTIFIED IT LAN/WAN	1	1	\$4,713.00
Employee #36	COMMUNITY COORDINATOR	CITY RESEARCH SCIENTIST	0	1	\$10,453.00
Employee #37	COMMUNITY COORDINATOR	ASSISTANT URBAN DESIGNER	0	0	\$7,062.00
Employee #38	ADM MANAGER-NON-MGRL FRM M1/M2	PRINCIPAL ADMINISTRATIVE ASSOC	2	2	\$20,972.00
Employee #39	CITY PLANNER	CITY PLANNER	4	2	\$31,000.00
Employee #39*	ASSISTANT URBAN DESIGNER	ASSISTANT URBAN DESIGNER	0	0	\$9,000.00
Employee #40	COMMUNITY COORDINATOR	PUBLIC RECORDS OFFICER	0	0	\$6,180.00
Employee #41	CITY PLANNER	CITY PLANNER	3	2	\$6,086.00
Employee #42	TELECOMMUNICATIONS MANAGER (NO	TELECOMMUNICATIONS MANAGER (NO	0	0	\$10,000.00
Employee #43	COMMUNITY COORDINATOR	COMMUNITY COORDINATOR	0	0	\$6,660.00
Employee #43*	CITY RESEARCH SCIENTIST	COMMUNITY COORDINATOR	3	0	\$26,743.00
Employee #44	ADMINISTRATIVE CITY PLANNER	ADMINISTRATIVE CITY PLANNER	M5	M4	\$19,115.00
Employee #45	CITY RESEARCH SCIENTIST	ASSISTANT URBAN DESIGNER	2	0	\$27,922.00
Employee #46	ASSISTANT URBAN DESIGNER	ASSISTANT URBAN DESIGNER	0	0	\$7,860.00
Employee #46*	PRINCIPAL PLANNING CONSULTANT	ASSISTANT URBAN DESIGNER	0	0	\$24,670.00
Employee #47	AGENCY ATTORNEY	COMMUNITY COORDINATOR	2	0	\$13,700.00
Employee #48	ASSISTANT URBAN DESIGNER	ARCHITECTURAL INTERN	0	0	\$12,740.00
Employee #49	BUSINESS PROMOTION COORDINATOR	BUSINESS PROMOTION COORDINATOR	3	2	\$10,175.00
Employee #50	ECONOMIST	ECONOMIST	3	3	\$4,718.00
Employee #51	ADM MANAGER-NON-MGRL FRM M1/M2	PRINCIPAL ADMINISTRATIVE ASSOC	2	3	\$12,000.00
Employee #52	ECONOMIST	ECONOMIST	3	2	\$5,000.00
Employee #53	CITY PLANNER	CITY PLANNER	3	2	\$7,009.00
Employee #54	ADMINISTRATIVE CITY PLANNER	CITY PLANNER	0	3	\$30,000.00
*Each row is for an individual employee					
* Employee promoted twice in FY23					

<b>Table C: Terminations and Departures</b>		
<b>Department of City Planning</b>		
<b>EE0-4 Salary Band (Annual Salary)</b>	<b>Number of Terminations</b>	<b>Number of Voluntary Departures</b>
< \$24,999	x	24
\$25,000 - \$32,999	x	x
\$33,000 - \$42,999	x	x
\$43,000 - \$54,999	x	x
\$55,000 - \$69,999	x	7
> \$70,000	x	27
*23 of these voluntary departures were summer interns		



Table D: Frequency - Part-Time Staff									
AGENCY NAME									
EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	Gender		RACE/ETHNICITY					
		# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	1	0	0	1	0	0	0	1
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	> \$70,000	0	0	0	0	0	0	0	0
OFFICIALS AND ADMINISTRATORS	< \$24,999	0	0	0	0	0	0	0	0
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	4	7	0	1	1	1	5	4
OFFICIALS AND ADMINISTRATORS	> \$70,000	0	1	0	0	0	0	1	0
PARA-PROFESSIONALS	< \$24,999	15	8	0	2	7	3	9	4
PARA-PROFESSIONALS	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
PARA-PROFESSIONALS	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
PARA-PROFESSIONALS	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
PARA-PROFESSIONALS	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
PARA-PROFESSIONALS	> \$70,000	0	0	0	0	0	0	0	0
PROFESSIONALS	< \$24,999	0	0	0	0	0	0	0	0
PROFESSIONALS	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
PROFESSIONALS	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
PROFESSIONALS	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
PROFESSIONALS	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
PROFESSIONALS	> \$70,000	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	< \$24,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	> \$70,000	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	< \$24,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	> \$70,000	0	0	0	0	0	0	0	0
SKILLED CRAFT	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
SKILLED CRAFT	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
SKILLED CRAFT	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
SKILLED CRAFT	> \$70,000	0	0	0	0	0	0	0	0
TECHNICIANS	\$25,000 - \$32,999	0	1	0	0	0	0	0	1
TECHNICIANS	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
TECHNICIANS	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
TECHNICIANS	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
TECHNICIANS	> \$70,000	0	0	0	0	0	0	0	0
* Non-Binary and Other are not captured in CEEDS.									
**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose									