

CITY OF NEW YORK

MINORITY AND WOMEN-OWNED BUSINESS ENTERPRISE (M/WBE) PROGRAM

First Quarter Report for Fiscal Year 2014

Compliance Information covering July 1, 2013 – September 30, 2013

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Introduction

This report describes the City's efforts to ensure minority and women owned businesses have greater access to public contracting opportunities. The reporting period covers program accomplishments for the first quarter of Fiscal Year 2014 (July 1, 2013 – September 30, 2013). As per the New York City Administrative Code §6-129(l)1, the report is jointly submitted by the Director of the Mayor's Office of Contract Services (MOCS), as City Chief Procurement Officer, and by the Commissioner of the Department of Small Business Services (SBS).

This report summarizes program activity, prime contract and subcontract utilization data for City-certified Minority and Women-Owned Business Enterprises (M/WBE) and Emerging Business Enterprises (EBE), as well as additional data specified in Local Law 1 (LL 1) of 2013. The report covers contracts that were registered in the first quarter of FY 2014 subject to LL 1, and procurements that were solicited before LL 1 became effective and subject to LL 129.¹

State law requires that a majority of contracts be awarded to responsible vendors that submit the lowest responsive bids or the best proposal. Despite these limitations, the City continues to make great strides in contracting areas where agencies have most discretion and flexibility. These are contracts that are valued at less than \$100,000 (small purchases) and less than \$20,000 (micro purchases). During the first quarter of FY 2014, M/WBE vendors were awarded 25% of the City's micro purchases and 30% of small purchases under the M/WBE program. In addition, M/WBEs won 45% of all subcontracts subject to the M/WBE program.

SBS continues to work aggressively to expand opportunities for minority and women-owned firms by connecting them to a comprehensive range of programs that provide management training, procurement technical assistance and other resources to help them navigate and compete in city contracting.

Changes to the M/WBE Program

LL 1 strengthened the City's M/WBE program by eliminating the \$1 million cap on contracts to which participation goals will apply, significantly increasing the overall number and value of contracts subject to

¹ LL 1 amended the law that created the City's M/WBE program, LL 129 of 2005. The new law took effect on July 1, 2013.

participation goals. Additional changes include: changes to goals in certain ethnic and gender categories (see Appendix – Tables A, B); the establishment of M/WBE participation goals on all services contracts (construction, professional and standard services); the elimination of goals for goods over \$100,000; the elimination of the Target Subcontracting Percentage (TSP) for the purposes of goal setting; and the establishment of participation goals for women in construction services. As the TSP was eliminated, under LL 1 agencies establish one M/WBE participation goal on eligible contracts after determining availability of M/WBEs to perform the work in question.

The new law also increased accountability for City agencies to meet their contracting participation goals, including: quarterly reporting requirements; the creation of an M/WBE Director position that will oversee agency compliance with M/WBE utilization goals and who will convene quarterly meetings with M/WBE officers to discuss agency performance in attaining such goals; and the creation of Performance Improvement Plans for agencies that fail to achieve their annual utilization goals. Finally, the law requires SBS to expand the online directory of certified firms and to perform site visits in connection with certification.

Though LL 1 became effective on July 1, 2013, it applied to new solicitations issued after that date. Procurements issued prior to July 1 are subject to the requirements of LL 129. As it may take several months for the procurement process to complete and this report presents data on registered contracts during the first quarter of FY 2014, the data in this report primarily pertains to contracts that were subject to LL 129.

Expanding the Base of Certified Firms

SBS continues to increase the participation of M/WBE firms in City contracting by expanding its base of certified firms. During the certification process, a company's ownership and management structure is thoroughly reviewed to ensure the applicant performs the key functions of the business. Minority-owned and women-owned firms who choose not to certify with the City are neither tracked, nor measured, in the City's performance reporting. To that end, SBS has worked hard to simplify certification without compromising review standards. Businesses can apply for M/WBE certification online and track the status of their application using the NYC Business Express website available at <http://nyc.gov/BusinessExpress>. SBS also regularly conducts classes to educate small businesses on the certification process and application

requirements. During the first quarter of FY 2014, SBS conducted 7 certification workshops for 105 businesses. As part of new LL 1 requirements, SBS will be conducting site visits at firms seeking certification, to support the review process and ensure compliance with certification eligibility criteria.

Various community partners help extend the reach of SBS's certification outreach efforts. Businesses can rely on these organizations, including the City Council-funded community-based groups that comprise the M/WBE Leadership Association, and the SBS network of Business Solutions Centers located throughout the five boroughs, for assistance in applying for certification. These efforts ensure a higher quality application, making the submission and the certification review process easier and simpler. Between July and September, SBS certified 101 new M/WBEs and recertified 112 M/WBEs, bringing the number of City-certified companies to 3,656 as of October 1, 2013. Our community partners help support the business growth of M/WBEs with marketing workshops, networking events, and business development services. During the reporting period, SBS collaborated with local development corporations, trade associations, industry membership organizations and local chambers of commerce on 26 events to spread the word about the benefits of certification and the range of capacity-building services available citywide to help businesses grow.

Emerging Business Enterprise Program

In 2005, the Council introduced legislation to create a disadvantaged business enterprise program for the City called the "Emerging Business Enterprise program" (or "EBE program") and was signed into law by Mayor Bloomberg as Local Law 12 of 2006 ("LL 12"). Although similar outreach approaches and capacity building initiatives were and continue to be undertaken by SBS to successfully implement the M/WBE and EBE Programs (SBS often targets potential M/WBE and EBE groups simultaneously), the outcomes of such measures are quite different. Consistent with the federal DBE program, eligibility for EBE certification under the City's program requires that applicants satisfy a two prong test of economic disadvantage and social disadvantage. Where social disadvantage is presumed for M/WBEs and further evaluation of social or economic disadvantage criteria is not required for those individuals, the City's EBE program criteria relies on individual and specific determinations of an applicant's disadvantage.

Since inception of the program, 25 applications have been received, and a total of three firms are currently certified as EBEs. Unlike the M/WBE program, limited participation in the EBE Program has made it difficult

for City agencies to set goals on contracts. Nevertheless, two contracts (one prime contract and one subcontract) were awarded to an EBE certified firm for a total of \$23,695 during the reporting period.

SBS continues to strive towards increasing participation in the EBE program through a wide range of outreach efforts regularly conducted with businesses and community partners. Once increased participation in the EBE program is achieved, City agencies will have sufficient availability of certified firms needed to set feasible goals on their contracts.

Selling to Government

SBS offers M/WBEs selling to government services that help them navigate the City's procurement system. Services are provided through a combination of workshops, courses and one-on-one assistance. To be an effective bidder on City contracts, M/WBEs need to understand the City's procurement rules and maintain the most up-to-date information on their profile in SBS' Online Directory of Certified Businesses (www.nyc.gov/buycertified) and other City procurement systems. In the first quarter of FY 2014, SBS worked with 56 certified companies to help them understand the City's procurement process and to update their contact information and business profiles. In addition, SBS conducted 57 one-on-one sessions with M/WBEs to provide assistance for responding to contract opportunities, and contract management assistance, including resolution of payments issues. For M/WBEs, it is vital to find the agencies that buy their products and services. In the first quarter of FY 2014, SBS informed and connected over 720 M/WBEs to contracting opportunities.

During the reporting period, 45 companies attended SBS' regularly scheduled workshop "Selling to Government" – a monthly workshop open to the public that provides firms with the basic concepts of government contracting. SBS also works with the City Council through the M/WBE Leadership Association to provide certified firms with more capacity-building services, including help applying for loans and surety bonds, preparing bids and proposals, and marketing to both the public and private sector. In the first quarter of FY 2014, member organizations sponsored 21 events and hosted 437 one-on-one technical assistance sessions.

As part of technology enhancements to support implementation of LL 1, SBS has been updating the Online Directory of certified businesses. Agencies and prime contractors can now see union affiliations and bonding levels of certified firms. Searching by company name has been made more flexible, and buyers can

also search for firms that are certified as both minority and women owned. In addition, SBS will be able to collect and display more work experience information for certified companies, including the percent of work that was self-performed and specific data pertaining to construction companies.

Program Expansion

In February 2012, SBS launched “**Compete to Win**”, a new set of capacity building programs for Minority- and Women-Owned Business Enterprises (M/WBEs) and small businesses. This set of services is designed to help M/WBEs win more contracts with the City and consists of the following services: Technical Assistance, Upfront Capital Loan, Bond Readiness, NYC Construction Mentorship and NYC Teaming.

Through **Technical Assistance**, firms receive assistance on submitting bids and proposals for City contracts through workshops and one-on-one assistance. Firms receive an introduction to specific industry requirements and standards for the submission of bids and proposals. One-on-one assistance provides firms with guidance on how to improve unsuccessful submissions. SBS has worked with several City agencies, including the HPD, DPR, HRA and DCAS to help M/WBEs submit stronger bids and proposals to increase certified firms’ chances of winning. SBS assisted 73 firms in the reporting period.

Upfront Capital Loan helps address the challenge that small businesses have in funding initial expenses, or mobilization costs, relating to City contracts (regardless of industry), such as labor and equipment costs. Short-term working capital loans are made available to firms that are awarded City contracts through partnerships with New York Business Development Corporation and Business Outreach Center Capital. One firm was awarded \$152,340 during the reporting period.

Bond Readiness provides construction companies with financial management skills to help them secure surety bonds necessary to compete on City contracts. The service consists of classroom training and one-on-one assistance. During the reporting period, SBS recruited 38 firms to participate in the 2013 - 2014 class that started in October.

NYC Construction Mentorship provides certified construction firms with greater access to City construction opportunities. Firms receive a customized curriculum of classroom instruction, one-on-one assistance, an assessment to help them grow their business, and contracting opportunities with participating agencies. In the reporting period, firms won five contracts with DPR valued at \$6.5 million and 25 contracts with HPD

valued at \$162,000. During this period, SBS also recruited 48 firms to participate in the 2013 - 2014 class, which started in October.

Through **NYC Teaming**, M/WBEs and other small businesses learn how to partner with other firms to bid on larger or new markets contract opportunities. In partnership with American Express OPEN, the division of American Express that provides assistance to small business owners, SBS offers a series of workshops and webinars that cover topics such as different types of teaming arrangements, financial and legal issues, responding to RFPs and bids and marketing to potential partners. The series culminates in a matchmaking event that facilitates industry-specific networking, brings firms together with City agency procurement representatives and prime contractors, and provides open RFPs and bids for participants to review with potential partners. NYC Teaming did not have programming activities in the reporting period.

The **Corporate Alliance Program (CAP)** helps connect firms with contracting opportunities in the private sector in collaboration with eleven corporate partners. Becoming a supplier to a large corporation is a major step forward for any small business, providing not only income but credibility, stability, and business relationships that come with experience. With its CAP partners, SBS launched a training series that addresses key issues small businesses face when trying to break into the corporate supply chain. Since the program launched, CAP has held fourteen workshops on “Navigating the Corporate Supply Chain” attended by more than 500 minority and women-owned businesses. 77 firms have graduated from the CAP/Columbia University Construction Mentorship Program launched in 2008.

Strategic Steps for Growth is a nine-month executive education program designed for M/WBEs, offered in partnership with the Berkley Center for Entrepreneurship & Innovation at the NYU Stern School of Business. An industry-specific class is also offered for business owners in the media & entertainment fields. The program provides participants with a new professional network, including business experts, university professors, and other business owners, and offers support for every aspect of business operations as well as a focus on capacity-building for City and government contract opportunities for the enrolled M/WBEs and on private-sector opportunities for the enrolled media & entertainment firms. Participants learn the strategic skills needed to run a growing company, and create a custom, three-year growth plan for their businesses. Since the program began in 2010, based on self-reported data from an annual survey conducted each calendar year, 55 M/WBE graduates of four classes have collectively reported securing \$6.4

million in new financing (including loans and lines of credit), creating over 330 new jobs and winning more than \$92 million in government contract awards (City, state and federal) as of December 31, 2012.

Program Compliance

SBS is currently conducting a compliance audit of 5% of FY 2012 prime contracts with target subcontracting percentage, and 5% of subcontracts awarded to M/WBE firms. 14 prime contracts and 12 subcontracts are being audited for the covered period. The findings from the FY 2012 audit will be reviewed and shared with the participating agencies, to promote compliance with the program requirements, both by City agencies and prime contractors.

LL 1 establishes the designation of a “Director”, to perform enhanced oversight functions. Deputy Mayor Caswell Holloway was appointed the first Director. As required by the law, he convened agency M/WBE officers and commissioners to the first quarterly M/WBE compliance meeting to discuss FY 2013 M/WBE utilization and agency performance. The meeting took place on October 23, and was attended by 41 staff members representing 19 agencies.

Qualified Joint Venture Agreements

There were no contracts awarded to qualified joint ventures in the first quarter of FY 2014.

Efforts to Reduce or Eliminate Barriers to Competition

Since the implementation of the M/WBE program, the City has undertaken a number of efforts to reduce barriers for M/WBEs and small businesses that are competing for contracts and currently doing business with the City. As mentioned above, SBS launched a bond readiness program to help firms secure surety bonds for larger City construction projects, and enrolled the second class for this program in the reporting period.

In July 2013, the City raised the dollar limit from \$5,000 to \$20,000 for micro purchases, a type of procurement under which agencies may buy goods, services or construction from any available vendor at a fair price, without formal competition. Micro purchases are an area where agencies have consistently achieved high M/WBE utilization, and this change will make procuring from qualified certified firms easier.

To make it easier to do business with the City, agencies are required to post all solicitation materials through the City Record Online, allowing vendors to identify opportunities and download relevant materials from one convenient, online location. SBS also continues to assist companies in expediting their payment requests from prime contractors and City agencies.

Prime Contracts

Table 1 below summarizes prime contracts awarded by City agencies' during the first quarter of FY 2014. M/WBEs were awarded almost \$110 million in prime contracts in this reporting period. The prime contracts in this table include industries and awards pursuant to methods subject to the M/WBE program.

Certain procurement methods are excluded from the M/WBE program – i.e., emergency procurements, intergovernmental procurements, interagency and government-to-government procurements, and sole source procurements. See, NYC Administrative Code § 6-129(q) (iii)-(vi). In addition, all human services contracts, contracts to non-profit organizations and procurements where state or federal funding restrictions either preclude the imposition of local goals or override local goals by imposing analogous state or federal goals are also excluded. See § 6-129(q)(i)-(ii). The subsequent discussion of M/WBE performance only includes contracts subject to the M/WBE Program.

As required by LL 1, the M/WBE performance data (see Appendix – Tables C - L) is summarized separately for each of the following categories: MBE, WBE, minority women (both MBE and WBE certified), and total M/WBE. MBEs include all minority owned businesses, regardless of gender. WBEs include all women-owned businesses regardless of race.

In those areas of procurement where agencies have greater discretion to target procurements to M/WBEs, (i.e., micro purchases and small purchases) M/WBE utilization remains strong. As already described, during the reporting period, changes to the Procurement Policy Board (PPB) rules concerning the micro purchase threshold became effective. Specifically, the micro purchase level was increased from \$5,000 to \$20,000, increasing the value of contracts that agencies may award without competition. In the first quarter of FY 2014, M/WBEs were awarded almost \$8 million worth of micro purchases, or 25% of the dollar value of all

such awards. Additionally, for small purchases (purchases valued between \$20,000 and \$100,000) the M/WBE utilization rate was 30% (over \$7 million awarded).²

Table 1 – FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program					
Industry / Size Group	M/WBE			Total	
	#	\$	% of total value	#	\$
Architecture/Engineering	10	\$32,211,553	24%	36	\$134,314,406
<=\$20K	1	\$19,500	31%	4	\$62,447
>\$20K, <=\$100K	0	\$0	0%	1	\$100,000
>\$100K, <=\$1M	2	\$1,689,431	28%	7	\$6,026,213
>\$1M, <=\$5M	7	\$30,502,622	41%	18	\$74,752,526
>\$5M, <=\$25M	0	\$0	0%	6	\$53,373,220
Construction Services	626	\$30,265,180	7%	1,650	\$450,266,622
<=\$20K	608	\$698,231	54%	1,558	\$1,287,641
>\$20K, <=\$100K	8	\$594,347	40%	28	\$1,473,048
>\$100K, <=\$1M	1	\$915,740	9%	16	\$10,502,673
>\$1M, <=\$5M	8	\$21,789,413	28%	31	\$77,257,147
>\$5M, <=\$25M	1	\$6,267,450	4%	13	\$144,194,701
>\$25M	0	\$0	0%	4	\$215,551,413
Goods	698	\$11,661,275	6%	2,632	\$195,996,988
<=\$20K	602	\$3,144,520	26%	2,345	\$11,962,494
>\$20K, <=\$100K	93	\$4,699,605	42%	220	\$11,321,281
>\$100K, <=\$1M	2	\$526,400	3%	48	\$19,865,442
>\$1M, <=\$5M	1	\$3,290,750	11%	12	\$30,036,914
>\$5M, <=\$25M	0	\$0	0%	5	\$43,071,125
>\$25M	0	\$0	0%	2	\$79,739,731
Professional Services	18	\$26,252,120	23%	235	\$112,033,130
<=\$20K	11	\$94,916	9%	193	\$1,013,447
>\$20K, <=\$100K	2	\$111,604	11%	17	\$1,017,389
>\$100K, <=\$1M	0	\$0	0%	7	\$3,416,500
>\$1M, <=\$5M	3	\$8,045,600	26%	11	\$30,637,868
>\$5M, <=\$25M	2	\$18,000,000	24%	7	\$75,947,926
Standardized Services	707	\$9,512,981	0%	3,764	\$2,974,620,576
<=\$20K	662	\$3,927,994	22%	3,504	\$17,533,727
>\$20K, <=\$100K	41	\$1,947,407	19%	193	\$10,238,897
>\$100K, <=\$1M	3	\$529,772	3%	42	\$18,651,964
>\$1M, <=\$5M	1	\$3,107,808	6%	21	\$49,806,371
>\$5M, <=\$25M	0	\$0	0%	3	\$20,602,630
>\$25M	0	\$0	0%	1	\$2,857,786,988
All Industries	2,059	\$109,903,110	3%	8,317	\$3,867,231,721
<=\$20K	1,884	\$7,885,161	25%	7,604	\$31,859,756
>\$20K, <=\$100K	144	\$7,352,963	30%	459	\$24,150,614
>\$100K, <=\$1M	8	\$3,661,343	6%	120	\$58,462,792
>\$1M, <=\$5M	20	\$66,736,193	25%	93	\$262,490,825
>\$5M, <=\$25M	3	\$24,267,450	7%	34	\$337,189,602
>\$25M	0	\$0	0%	7	\$3,153,078,132

² The strong and continuing improvement in small purchase participation correlates with a policy change promulgated in the City's Procurement Policy Board (PPB) rules in FY 2009. This change enhanced M/WBEs' ability to compete effectively for small purchases by increasing the number of small purchases that were solicited solely from competitors (M/WBE and non-M/WBE) drawn randomly from City bidder lists.

For contracts valued at more than \$100,000, but below one million dollars, the M/WBE utilization rate was 6% (valued at over \$3.6 million) during the reporting period. For contracts valued at one million dollars or more, the M/WBE utilization rate was 2% (valued at over \$91 million). There were few contracts in those ranges - 8 M/WBE awards for contracts valued above \$100,000 and below one million dollars and 23 awards for contracts valued at or above one million dollars. Agency-by-agency and certification categories details corresponding to each of the above tables are included in the Appendix to this report (Tables C - F).

Of the total of 8,317 prime contracts awarded during the first quarter of FY 2014, 7,705 were subject to LL 1, though the vast majority (7,705) were micro purchases and therefore, valued at \$20,000 or less. Although these contracts represent 93% of all contracts awarded in the reporting period, they only represent 1% of the total dollar value. Only 2 contracts above \$100,000 were awarded.

Table 2 – FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014³					
Industry / Size Group	M/WBE			Total	
	#	\$	% of total value	#	\$
Architecture/Engineering	1	\$19,500	31%	4	\$62,447
<=\$20K	1	\$19,500	31%	4	\$62,447
Construction Services	610	\$834,903	55%	1,562	\$1,505,138
<=\$20K	608	\$698,231	54%	1,558	\$1,287,641
>\$20K, <=\$100K	2	\$136,672	63%	4	\$217,497
Goods	602	\$3,144,520	26%	2,345	\$11,962,494
<=\$20K	602	\$3,144,520	26%	2,345	\$11,962,494
Professional Services	11	\$94,916	8%	196	\$1,179,828
<=\$20K	11	\$94,916	9%	193	\$1,013,447
>\$20K, <=\$100K	0	\$0	0%	3	\$166,380
Standardized Services	685	\$5,082,345	23%	3,599	\$22,345,563
<=\$20K	662	\$3,927,994	22%	3,504	\$17,533,727
>\$20K, <=\$100K	22	\$939,677	21%	93	\$4,419,097
>\$100K, <=\$1M	1	\$214,674	55%	2	\$392,739
All Industries	1,909	\$9,176,184	25%	7,706	\$37,055,469
<=\$20K	1,884	\$7,885,161	25%	7,604	\$31,859,756
>\$20K, <=\$100K	24	\$1,076,349	22%	100	\$4,802,974
>\$100K, <=\$1M	1	\$214,674	55%	2	\$392,739

³ The prime contract awards in this table are also included in Table 1, which includes all prime contract awards regardless of when solicited.

Most prime contracts reflected in the data (except the professional services contracts, for example) are required by New York State law to be procured via competitive sealed bid. Under General Municipal Law (GML) § 103, agencies must, for the overwhelming majority of the contracts covered by LL 129, accept the lowest responsible bid and may not give a bidder preference because of its M/WBE status. City agencies' efforts to achieve their prime contract M/WBE participation goals are thus limited to such means as increased outreach and training, aimed at encouraging M/WBEs to bid successfully on various procurements. Even for work not covered by GML § 103, such as professional services contracts, GML § 104-b precludes agencies from pursuing social policy goals unrelated to the procurement of goods and services, including M/WBE status. Thus, the City wide goals for prime contract awards must be viewed as aspirational, and agencies' performance may only be evaluated in terms of their efforts to make progress toward achieving the goals in light of the limited tools available to them for that purpose.

The M/WBE program does not cover all of the City's procurements. In keeping with Federal constitutional case law, the program is "narrowly tailored" to address the gender and race/ethnic-based disparities identified in a study commissioned by the City Council and released in 2005 (and later updated by the City in 2011 to support the changes codified in LL 1). For procurements with Federal and State funding, agencies must comply with either the Federal Disadvantaged Business Enterprise (DBE) program or the Empire State M/WBE program.

Prime Contracts with M/WBE Participation Goals

Under the M/WBE program, larger prime contracts with anticipated subcontracting are subject to participation goals. During the reporting period, agencies awarded 66 new prime contracts subject to M/WBE participation requirements (under either LL 129 or LL 1). Of the 66 prime contracts subject to M/WBE goals, 16 contracts were awarded to M/WBEs for a total value of \$38 million. Though most of the contracts with M/WBE participation goals registered during the reporting period were subject to the requirements of LL 129,⁴ there were ten smaller contracts subject to LL 1 participation goals, with a

⁴ LL 129 sets subcontracting goals for prime contracts in the construction and professional services areas only. These goals apply to prime contracts regardless of value, but may only be set for subcontracts valued below one million dollars. Subcontractor participation goals are set for three groups (Black American, Hispanic American and women owned firms) in the professional services area, but not for Asian American firms. Similarly, in construction, goals are set for three groups (Black American, Hispanic American and Asian American owned firms), but not for women owned firms. Each of these exclusions stems from the City's 2005 disparity study, which failed to identify any statistically significant procurement disparities in those areas. Similarly, the study did not find statistically significant disparity for M/WBEs in subcontracts for standardized services.

cumulative value of \$747,000. Three of those contracts, valued at almost \$200,000 were awarded to M/WBEs. See Appendix – Tables G, H, and I.

Subcontracts

During the first quarter of FY 2014, there were no subcontracts approved on prime contracts subject to LL 1. As shown in the Table 3 below, the 66 prime contracts registered in the first quarter of FY 2014 that were subject to M/WBE participation goals have thus far yielded 82 subcontract awards⁵. Thirty-five of the 82 approved subcontracts (51% of the value) were awarded to M/WBE firms. Looking at construction in particular and not including subcontracts that were awarded to certified WBEs, a category for which LL 129 does not set subcontracting goals, M/WBEs were awarded 37% of the qualifying subcontracts - well above the LL 129 total goals of approximately 31%. The value of subcontracts awarded to M/WBEs on prime contracts with LL 129 subcontracting goals in the first quarter of FY 2014 was \$5.7 million.

Table 3 – FY 2014, 1st Quarter - Approved Subcontracts on FY 2014 Registered Primes Subject to Participation Goals

Prime Contracts			Subcontracts					
Industry	#	\$	Subcontract Industry	M/WBE			Total	
				#	\$	% of total value	#	\$
A/E	3	\$2,477,610	Prof. Serv.	4	\$515,617	100%	4	\$515,617
Const. Serv.	21	\$114,083,546	A/E	2	\$5,500	100%	2	\$5,500
			Const. Serv.	28	\$5,038,157	48%	73	\$10,475,917
			Prof. Serv.	1	\$94,038	100%	3	\$94,368
Total	24	\$116,561,156	Total	35	\$5,653,312	51%	82	\$11,091,402

It is worth noting that for many of the covered contracts, especially in the construction arena, considerable subcontracting activity occurs in later phases of projects. Longer term trends can be derived from a review of the 957 active prime contracts registered during FY 2007 and the first quarter of FY 2014 that contained M/WBE goals for construction and / or professional services. Seventy-nine of all open contracts with M/WBE participation goals yielded a total of 193 subcontracts valued below \$1 million during the reporting period. Seventy-six of these subcontracts were awarded to M/WBEs. Among such subcontracts, the share

⁵ All of the subcontracts approved during the reporting period were on prime contracts subject to LL 129 as they were solicited prior to July 1, 2013.

of the total dollar value awarded to certified M/WBE subcontractors was approximately 45%, surpassing the citywide goal.

Table 4 - FY 2014, 1 st Quarter - Approved Subcontracts on Open Primes Subject to Participation Goals Regardless of When Registered								
Prime Contracts			Subcontracts					
Industry	#	\$	Subcontract Industry	M/WBE			Total	
				#	\$	% of total value	#	\$
A/E	6	\$28,546,512	Prof. Serv.	8	\$1,528,567	82%	11	\$1,853,599
Const. Serv.	70	\$668,746,392	A/E	2	\$5,500	74%	3	\$7,470
			Const. Serv.	62	\$7,984,595	44%	163	\$18,346,633
			Prof. Serv.	3	\$104,538	10%	12	\$1,044,444
Prof. Serv.	3	\$6,180,198	Prof. Serv.	1	\$150,000	56%	4	\$269,500
Total	79	\$703,473,103	Total	76	\$9,773,200	45%	193	\$21,521,647

Waivers

During the reporting period, vendors sought a total of 73 requests for waivers of the TSP requirements (for procurements subject to LL 129) and of M/WBE participation requirements (for procurements subject to LL 1). Of those requests, 9 were denied, while 38 were approved as full waivers and 26 were approved as partial waivers. Since waivers may be granted only to vendors that demonstrate both the capacity to perform the prime contract without subcontracting and with a prior contracting history of doing similar work without subcontracting, some of the waivers that were granted involved repeated requests from the same firms, as they sought multiple bidding opportunities. Thus, the 64 full and partial waivers were granted to a total of only 26 individual firms. Waivers are determined during the pre-bid stage of the procurement. Thus, most of the vendors that received waivers did not ultimately win the contracts for which they were competing.

During the reporting period, 6 contracts were registered where a winning vendor obtained either a full or partial waiver of the TSP.

- VERNON HILLS CONTRACTING CORP. received a partial waiver from the 31% TSP originally specified by the Department of Parks and Recreation (DPR) to 17%. This contract was registered on July 5, 2013 (Registration number CT184620131429117).
- A RUSSO WRECKING INC received a partial waiver from the 16% TSP originally specified by the Department of Housing and Preservation and Development (HPD) to 11%. This contract was registered on October 9, 2013 (Registration number CT180620141406033).
- A RUSSO WRECKING INC received a partial waiver from the 10% TSP originally specified by the HPD to 3%. This contract was registered on December 10, 2013 (Registration number CT180620141410582).
- HALCYON CONSTRUCTION CORP received a partial waiver from the 30% TSP originally specified by the DPR to 12%. This contract was registered on July 11, 2013 (Registration number CT182620131430258).
- EN-TECH CORP received a full waiver from the 3% TSP originally specified by the Department of Design and Construction. This contract was registered on July 11, 2013 (Registration number CT185020131429778).
- NEDERMAN, LLC received a partial waiver from the 10% TSP originally specified by the Fire Department to 5%. This contract was registered on November 21, 2013 (CT105720141404833 Registration number).

Large-Scale Procurement Approvals

Prior to soliciting procurements with an anticipated value of over \$10 million, City agencies are required to seek MOCS approval to determine whether it is practicable to divide the proposed contract into smaller contracts and whether doing so would enhance competition among M/WBEs. During the reporting period, there were 31 registered contracts for which MOCS conducted large-scale procurement reviews. A full list is shown below. The value of the 31 approved contracts shown in the table below is almost \$3.6 billion dollars.

Approximately 82% of the large scale approvals in the first quarter of FY 2014 fell into one category: unique/unusual good or service. These approvals were for projects in which separate and smaller contracts would not enhance M/WBE opportunities.

Table 5 - FY 2014, 1st Quarter - Large Scale Procurements

Agency	Vendor Name	Purpose	Method	Industry	Basis for Determination	Contract Value
FDNY	CAMERON ENGINEERING & ASSOC- ASSOCIATES LLP	A&E Design Services For Renovation And Rehabilitation	RFP	Architecture/Engineering	Multiple Site	\$10,124,655
ACS	SELFHELP COMMUNITY SERVICES, INC.	Homemaker Services	RFP	Human Services	Human Services	\$10,288,998
ACS	VIP HEALTH CARE SERVICES INC	Homemaker Services	RFP	Human Services	Human Services	\$14,668,686
ACS	THE DENNELISSE CORP	Homemaker Services	RFP	Human Services	Human Services	\$10,785,381
HRA	PUBLIC FINANCIAL MANAGEMENT INC	Housing Recovery Case Management	NA	Human Services	Human Services	\$50,219,564
DHS	ACACIA NETWORK HOUSING INC	Stand Alone Shelter Services for Homeless Adult	RFP	Human Services	Human Services	\$11,322,575
DHS	SAMARITAN VILLAGE INC	Stand Alone Shelter Services for Homeless Adults- 225 E. 53 Street	RFP	Human Services	Human Services	\$23,173,985
DHS	SAMARITAN VILLAGE INC	Stand Alone Shelter Services for Homeless Adults- 988 Myrtle Ave.	RFP	Human Services	Human Services	\$30,104,893
DHS	WOMEN IN NEED, INC.	Stand Alone Shelter Services for Homeless Adults- 341 W. 51 Street	RFP	Human Services	Human Services	\$13,614,475
DHS	ACACIA NETWORK HOUSING INC	Stand Alone Shelter Services for Families- 691 & 711 E. 140 Street	RFP	Human Services	Human Services	\$19,931,735
DHS	BUSHWICK ECONOMIC DEVELOPMENT CORP	Standalone Shelter Services For Homeless Families At Alice Branch Standalone Shelter For Homeless Families At Alice Branch	RFP	Human Services	Human Services	\$11,588,505
DOHMH	DAMIAN FAMILY CARE CENTERS, INC	Health Care Management Services	NA	Human Services	Human Services	\$38,927,606
DEP	YONKERS CONTRACTING CO INC	Reconstruction Of New Croton Dam Outlet	CSB	Construction Services	Single Indivisible Project	\$13,452,000
DEP	JA UNDERGROUND	Design For Increase Capacity Of Upper Catskill Aqueduct Wff-Cat-Rr Des	RFP	Architecture/Engineering	Single Indivisible Project	\$16,049,543
DEP	WADE ELECTRIC INC	Electrical Job Order Contract For South Region	CSB	Construction Services	Single Indivisible Project	\$14,000,000
DEP	WADE ELECTRIC INC	Electrical Job Order Contract For North Region	CSB	Construction Services	Single Indivisible Project	\$14,000,000
DEP	D & K CONSTRUCTION CO., INC.	General Construction Job Order Contract	CSB	Construction Services	PLA	\$12,000,000
DEP	YONKERS CONTRACTING CO INC	Rehabilitation Of Croton Falls Pumping Station	CSB	Construction Services	Single Indivisible Project	\$35,211,000
DEP	WELKIN MECHANICAL	Reconstruction Of Dewatering Conveyor Belt Parkway	CSB	Construction Services	Single Indivisible Project	\$21,567,000
DSNY	COVANTA 4RECOVERY LP	Management, Transportation And Disposal Services. Covanta 4Recovery,L.P.	RFP	Standardized Services	Unique/Unusual Good or Service	\$2,857,786,988
DOF	TYLER TECHNOLOGIES, INC.	Property Tax System	RFP	Professional Services	Single Indivisible Project	\$18,441,425
DOT	TUTOR PERINI CORPORATION	Replacement Of City Island Bridge Over Eastchester Bay Bronx	CSB	Construction Services	Single Indivisible Project	\$102,688,000
DDC	JOHN PICONE INC	Reconstruction & Replacement of Broken WM On Emergency Basis- Citywide	CSB	Construction Services	Multiple Site	\$11,000,000
DDC	TRIUMPH CONSTRUCTION CORP	Reconstruction Of Astor Place And Cooper Square Park- Manhattan	CSB	Construction Services	Single Indivisible Project	\$15,754,867
DDC	MFM Contracting Corp.	Reconstruction Of Broadway (Phase 1)- Manhattan	CSB	Construction Services	Single Indivisible Project	\$41,666,412

Table 5 - FY 2014, 1st Quarter - Large Scale Procurements

Agency	Vendor Name	Purpose	Method	Industry	Basis for Determination	Contract Value
DDC	ROCKMORE CONTRACTING CORP	Renovation for DYCD and DFTA Offices- Manhattan	CSB	Construction Services	Single Indivisible Project	\$35,986,000
DDC	TROCOM CONSTRUCTION CORP	Reconstruction Of Roberto Clemente Plaza	CSB	Construction Services	Single Indivisible Project	\$10,765,042
DCAS	GLOBAL ENVIRONMENTAL PRODUCTS INC	Electric Hybrid Four Wheel Street Sweepers	CSB	Goods	Unique/Unusual Good or Service	\$41,039,881
DCAS	TRIOUS, INC.	Truck, Mounted Catch Basin Machine	CSB	Goods	Unique/Unusual Good or Service	\$12,594,390
DCAS	ARCHER AND PAUL INC	Medium Duty Tow Trucks For NYPD and Other City Agencies	CSB	Goods	Unique/Unusual Good or Service	\$12,376,735
DOITT	PHILIP M CASCIANO ASSOC., INC PMC ASSOCIATES	Vertex Two-Way Radio Communications Equipment and Services	CSB	Goods	Requirements Contract	\$38,699,850

Complaints, Modifications and Noncompliance

There were no complaints, modifications or findings of noncompliance requested or issued within the reporting period.

Appendix - Additional Data for the First Quarter of FY 2014

Table A- FY LL 1 Goals

LL 1 Goals					
Industry	Asian Americans	Black Americans	Hispanic Americans	Women	All M/WBEs
Construction Services	8%	8%	4%	18%	38%
Goods (< \$100,000)	8%	7%	5%	25%	45%
Professional Services	No Goals	12%	8%	17%	37%
Standardized Services	3%	12%	6%	10%	31%

Table B – LL 129 Goals

LL 129 Goals					
Industry (Prime Contracts)	Asian Americans	Black Americans	Hispanic Americans	Caucasian Females	All M/WBEs
Construction Services	No Goals	12.63%	9.06%	No Goals	21.69%
Goods	5.19%	7.47%	4.99%	17.87%	35.52%
Professional Services	No Goals	9%	5%	16.50%	30.50%
Standard Services	No Goals	9.23%	5.14%	10.45%	24.82%
Industry (Subcontracts)	Asian	Black	Hispanic	Caucasian Females	All M/WBEs
Construction Services	9.47%	12.63%	9.06%	No Goals	31.16%
Professional Services	No Goals	9%	5%	16.50%	30.50%

Appendix - Additional Data for the First Quarter of FY 2014

Table C - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program

Table C - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program																									
Industry / Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
	Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian		#	\$	#	\$	#	\$	#	\$	%	#	\$
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$
A/E	0	\$0	6	\$20,192,053	1	\$19,500	0	\$0	1	\$5,000,000	0	\$0	3	\$12,000,000	0	\$0	26	\$102,102,852	1	\$5,000,000	10	\$32,211,553	24%	36	\$134,314,406
<=\$20K	0	\$0	0	\$0	1	\$19,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$42,947	0	\$0	1	\$19,500	31%	4	\$62,447
>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$100,000	0	\$0	0	\$0	0%	1	\$100,000
>\$100K, <=\$1M	0	\$0	2	\$1,689,431	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$4,336,782	0	\$0	2	\$1,689,431	28%	7	\$6,026,213
>\$1M, <=\$5M	0	\$0	4	\$18,502,622	0	\$0	0	\$0	1	\$5,000,000	0	\$0	3	\$12,000,000	0	\$0	11	\$44,249,904	1	\$5,000,000	7	\$30,502,622	41%	18	\$74,752,526
>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$53,373,220	0	\$0	0	\$0	0%	6	\$53,373,220
Const. Serv.	130	\$162,643	487	\$22,277,369	4	\$1,690,362	0	\$0	8	\$4,104,425	0	\$0	5	\$6,134,806	0	\$0	1,024	\$420,001,443	8	\$4,104,425	626	\$30,265,180	7%	1,650	\$450,266,622
<=\$20K	130	\$162,643	473	\$507,815	3	\$21,850	0	\$0	7	\$23,629	0	\$0	2	\$5,923	0	\$0	950	\$589,410	7	\$23,629	608	\$698,231	54%	1,558	\$1,287,641
>\$20K, <=\$100K	0	\$0	8	\$594,347	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	20	\$878,701	0	\$0	8	\$594,347	40%	28	\$1,473,048
>\$100K, <=\$1M	0	\$0	1	\$915,740	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	15	\$9,586,933	0	\$0	1	\$915,740	9%	16	\$10,502,673
>\$1M, <=\$5M	0	\$0	4	\$13,992,018	1	\$1,668,512	0	\$0	1	\$4,080,796	0	\$0	3	\$6,128,883	0	\$0	23	\$55,467,735	1	\$4,080,796	8	\$21,789,413	28%	31	\$77,257,147
>\$5M, <=\$25M	0	\$0	1	\$6,267,450	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$137,927,251	0	\$0	1	\$6,267,450	4%	13	\$144,194,701
>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$215,551,413	0	\$0	0	\$0	0%	4	\$215,551,413
Goods	82	\$939,149	162	\$1,498,419	121	\$1,390,601	8	\$137,311	40	\$352,812	20	\$190,912	333	\$7,833,106	0	\$0	1,934	\$184,335,712	68	\$681,034	698	\$11,661,275	6%	2,632	\$195,996,988
<=\$20K	74	\$412,167	142	\$627,438	106	\$469,977	7	\$37,311	36	\$176,164	19	\$90,912	280	\$1,634,938	0	\$0	1,743	\$8,817,974	62	\$304,386	602	\$3,144,520	26%	2,345	\$11,962,494
>\$20K, <=\$100K	8	\$526,982	20	\$870,981	15	\$920,624	1	\$100,000	4	\$176,648	1	\$100,000	50	\$2,381,018	0	\$0	127	\$6,621,675	6	\$376,648	93	\$4,699,605	42%	220	\$11,321,281
>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$526,400	0	\$0	46	\$19,339,042	0	\$0	2	\$526,400	3%	48	\$19,865,442
>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,290,750	0	\$0	11	\$26,746,164	0	\$0	1	\$3,290,750	11%	12	\$30,036,914
>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$43,071,125	0	\$0	0	\$0	0%	5	\$43,071,125
>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$79,739,731	0	\$0	0	\$0	0%	2	\$79,739,731

Appendix - Additional Data for the First Quarter of FY 2014

Table C - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program

Industry / Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
	Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian		#	\$	#	\$	#	\$	#	\$	%	#	\$
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$
Prof. Serv.	3	\$24,630	6	\$22,649,693	1	\$25,000	2	\$4,630	1	\$1,500,000	0	\$0	8	\$3,552,797	0	\$0	217	\$85,781,009	3	\$1,504,630	18	\$26,252,120	23%	235	\$112,033,130
<=\$20K	3	\$24,630	1	\$17,489	0	\$0	2	\$4,630	0	\$0	0	\$0	7	\$52,797	0	\$0	182	\$918,531	2	\$4,630	11	\$94,916	9%	193	\$1,013,447
>\$20K, <=\$100K	0	\$0	1	\$86,604	1	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	15	\$905,785	0	\$0	2	\$111,604	11%	17	\$1,017,389
>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$3,416,500	0	\$0	0	\$0	0%	7	\$3,416,500
>\$1M, <=\$5M	0	\$0	2	\$4,545,600	0	\$0	0	\$0	1	\$1,500,000	0	\$0	1	\$3,500,000	0	\$0	8	\$22,592,268	1	\$1,500,000	3	\$8,045,600	26%	11	\$30,637,868
>\$5M, <=\$25M	0	\$0	2	\$18,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$57,947,926	0	\$0	2	\$18,000,000	24%	7	\$75,947,926
Stand. Serv.	101	\$953,855	201	\$1,541,130	110	\$1,211,738	22	\$253,808	15	\$95,378	43	\$285,058	295	\$5,806,258	1	\$20,000	3,056	\$2,965,087,595	80	\$634,243	707	\$9,512,981	0%	3,764	\$2,974,620,576
<=\$20K	92	\$703,707	193	\$873,136	101	\$708,981	20	\$203,808	14	\$70,378	41	\$164,989	276	\$1,642,171	1	\$20,000	2,841	\$13,585,733	75	\$439,174	662	\$3,927,994	22%	3,504	\$17,533,727
>\$20K, <=\$100K	9	\$250,148	6	\$284,872	9	\$502,758	2	\$50,000	1	\$25,000	2	\$120,069	17	\$909,629	0	\$0	152	\$8,291,490	5	\$195,069	41	\$1,947,407	19%	193	\$10,238,897
>\$100K, <=\$1M	0	\$0	2	\$383,122	0	\$0	0	\$0	0	\$0	0	\$0	1	\$146,650	0	\$0	39	\$18,122,192	0	\$0	3	\$529,772	3%	42	\$18,651,964
>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,107,808	0	\$0	20	\$46,698,563	0	\$0	1	\$3,107,808	6%	21	\$49,806,371
>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$20,602,630	0	\$0	0	\$0	0%	3	\$20,602,630
>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,857,786,988	0	\$0	0	\$0	0%	1	\$2,857,786,988
All Industries	316	\$2,080,277	862	\$68,158,665	237	\$4,337,201	32	\$395,749	65	\$11,052,615	63	\$475,969	644	\$35,326,967	1	\$20,000	6,257	\$3,757,308,611	160	\$11,924,333	2,059	\$109,903,110	3%	8,317	\$3,867,231,721
<=\$20K	299	\$1,303,147	809	\$2,025,878	211	\$1,220,307	29	\$245,749	57	\$270,171	60	\$255,900	565	\$3,335,829	1	\$20,000	5,719	\$23,954,595	146	\$771,820	1,884	\$7,885,161	25%	7,604	\$31,859,756
>\$20K, <=\$100K	17	\$777,130	35	\$1,836,804	25	\$1,448,382	3	\$150,000	5	\$201,648	3	\$220,069	67	\$3,290,648	0	\$0	315	\$16,797,651	11	\$571,717	144	\$7,352,963	30%	459	\$24,150,614
>\$100K, <=\$1M	0	\$0	5	\$2,988,293	0	\$0	0	\$0	0	\$0	0	\$0	3	\$673,050	0	\$0	112	\$54,801,449	0	\$0	8	\$3,661,343	6%	120	\$58,462,792
>\$1M, <=\$5M	0	\$0	10	\$37,040,240	1	\$1,668,512	0	\$0	3	\$10,580,796	0	\$0	9	\$28,027,441	0	\$0	73	\$195,754,633	3	\$10,580,796	20	\$66,736,193	25%	93	\$262,490,825
>\$5M, <=\$25M	0	\$0	3	\$24,267,450	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	31	\$312,922,152	0	\$0	3	\$24,267,450	7%	34	\$337,189,602
>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$3,153,078,132	0	\$0	0	\$0	0%	7	\$3,153,078,132

Appendix - Additional Data for the First Quarter of FY 2014

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Agency	Industry	Size Group	MBE						WBE						EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total			
			Black		Asian		Hispanic		Black		Asian		Hispanic													Caucasian	
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
ACS	Architecture/Engineering	<=\$20K	0	\$0	0	\$0	1	\$19,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$20,000	0	\$0	1	\$19,500	49%	2	\$39,500
ACS	Construction Services	<=\$20K	0	\$0	0	\$0	1	\$19,900	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,213	0	\$0	1	\$19,900	90%	2	\$22,113
ACS	Goods	<=\$20K	8	\$37,694	1	\$5,000	0	\$0	1	\$20,000	0	\$0	0	\$0	6	\$33,597	0	\$0	73	\$424,543	1	\$20,000	15	\$76,291	15%	88	\$500,834
ACS	Goods	>\$20K, <=\$100K	0	\$0	1	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	3	\$74,988	0	\$0	1	\$67,014	0	\$0	4	\$99,988	60%	5	\$167,002
ACS	Professional Services	<=\$20K	1	\$20,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$10,000	0	\$0	12	\$87,715	0	\$0	3	\$30,000	25%	15	\$117,715
ACS	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	100%	1	\$25,000
ACS	Standardized Services	<=\$20K	17	\$269,999	14	\$208,500	13	\$222,490	3	\$60,000	1	\$20,000	2	\$22,500	10	\$118,125	0	\$0	228	\$2,322,276	6	\$102,500	54	\$819,114	26%	282	\$3,141,390
ACS	Standardized Services	>\$20K, <=\$100K	2	\$50,000	0	\$0	1	\$99,999	1	\$25,000	0	\$0	1	\$99,999	2	\$160,037	0	\$0	4	\$192,038	2	\$124,999	5	\$310,036	62%	9	\$502,074
ACS	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$1,234,891	0	\$0	0	\$0	0%	5	\$1,234,891
ACS	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$4,853,800	0	\$0	0	\$0	0%	2	\$4,853,800
ACS	Standardized Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$6,763,650	0	\$0	0	\$0	0%	1	\$6,763,650
BIC	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$4,486	0	\$0	0	\$0	0%	2	\$4,486
BIC	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$10,000	0	\$0	0	\$0	0%	1	\$10,000
BIC	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$24,000	0	\$0	0	\$0	0%	1	\$24,000
BIC	Standardized Services	<=\$20K	0	\$0	1	\$644	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$27,999	0	\$0	1	\$644	2%	10	\$28,643
CCHR	Goods	<=\$20K	0	\$0	0	\$0	1	\$99	0	\$0	0	\$0	1	\$99	1	\$102	0	\$0	22	\$6,077	1	\$99	2	\$201	3%	24	\$6,278
CCHR	Standardized Services	<=\$20K	1	\$5,533	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$17,105	0	\$0	1	\$5,533	24%	11	\$22,638
CCRB	Goods	<=\$20K	0	\$0	1	\$11,720	0	\$0	0	\$0	0	\$0	0	\$0	1	\$70	0	\$0	5	\$19,607	0	\$0	2	\$11,790	38%	7	\$31,397

Appendix - Additional Data for the First Quarter of FY 2014

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Agency	Industry	Size Group	MBE						WBE						EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total			
			Black		Asian		Hispanic		Black		Asian		Hispanic													Caucasian	
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
CCRB	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0%	1	\$25,000
CCRB	Standardized Services	<=\$20K	1	\$1,000	1	\$5,000	0	\$0	0	\$0	1	\$5,000	0	\$0	2	\$2,250	0	\$0	57	\$124,595	1	\$5,000	4	\$8,250	6%	61	\$132,845
CCRB	Standardized Services	>\$20K, <=\$100K	0	\$0	1	\$25,000	0	\$0	0	\$0	1	\$25,000	0	\$0	1	\$25,000	0	\$0	1	\$25,000	1	\$25,000	2	\$50,000	67%	3	\$75,000
DCA	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$419	0	\$0	25	\$123,486	0	\$0	1	\$419	0%	26	\$123,905
DCA	Goods	>\$20K, <=\$100K	0	\$0	1	\$25,952	1	\$32,031	0	\$0	0	\$0	0	\$0	1	\$99,855	0	\$0	1	\$53,810	0	\$0	3	\$157,837	75%	4	\$211,647
DCA	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,500	0	\$0	0	\$0	0%	1	\$2,500
DCA	Standardized Services	<=\$20K	1	\$8,280	0	\$0	0	\$0	1	\$8,280	0	\$0	0	\$0	2	\$5,200	0	\$0	31	\$218,218	1	\$8,280	3	\$13,480	6%	34	\$231,698
DCA	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$29,900	0	\$0	1	\$85,000	0	\$0	1	\$29,900	26%	2	\$114,900
DCAS	Construction Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	0	\$0	0	\$0	0%	1	\$50,000
DCAS	Goods	<=\$20K	1	\$8,824	2	\$5,737	2	\$21,540	0	\$0	0	\$0	0	\$0	5	\$36,915	0	\$0	20	\$112,384	0	\$0	10	\$73,015	39%	30	\$185,399
DCAS	Goods	>\$20K, <=\$100K	2	\$200,000	5	\$150,000	1	\$99,000	1	\$100,000	0	\$0	0	\$0	13	\$749,000	0	\$0	25	\$1,374,117	1	\$100,000	21	\$1,198,000	47%	46	\$2,572,117
DCAS	Goods	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$526,400	0	\$0	45	\$18,339,042	0	\$0	2	\$526,400	3%	47	\$18,865,442
DCAS	Goods	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,290,750	0	\$0	10	\$23,746,164	0	\$0	1	\$3,290,750	12%	11	\$27,036,914
DCAS	Goods	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$43,071,125	0	\$0	0	\$0	0%	5	\$43,071,125
DCAS	Goods	>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$41,039,881	0	\$0	0	\$0	0%	1	\$41,039,881
DCAS	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$7,500	0	\$0	0	\$0	0%	1	\$7,500
DCAS	Standardized Services	<=\$20K	3	\$29,000	8	\$35,042	4	\$16,034	3	\$29,000	1	\$622	0	\$0	21	\$169,663	0	\$0	70	\$448,358	4	\$29,622	36	\$249,738	36%	106	\$698,096
DCAS	Standardized Services	>\$20K, <=\$100K	0	\$0	2	\$100,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$99,000	0	\$0	10	\$638,642	0	\$0	3	\$199,000	24%	13	\$837,642
DCAS	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,741,335	0	\$0	0	\$0	0%	3	\$1,741,335

Appendix - Additional Data for the First Quarter of FY 2014

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Agency	Industry	Size Group	MBE						WBE						EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total			
			Black		Asian		Hispanic		Black		Asian		Hispanic													Caucasian	
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DCAS	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,107,808	0	\$0	3	\$5,353,670	0	\$0	1	\$3,107,808	37%	4	\$8,461,478
DCAS	Standardized Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$7,145,230	0	\$0	0	\$0	0%	1	\$7,145,230
DCLA	Goods	<=\$20K	0	\$0	1	\$9,455	1	\$2,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$36,391	0	\$0	2	\$11,455	24%	8	\$47,846
DCLA	Goods	>\$20K, <=\$100K	1	\$41,824	2	\$86,279	0	\$0	0	\$0	1	\$36,279	0	\$0	0	\$0	0	\$0	0	\$0	1	\$36,279	3	\$128,103	100%	3	\$128,103
DCLA	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$43,200	0	\$0	0	\$0	0%	1	\$43,200
DCLA	Standardized Services	<=\$20K	1	\$19,863	0	\$0	2	\$4,729	0	\$0	0	\$0	2	\$4,729	0	\$0	0	\$0	8	\$25,240	2	\$4,729	3	\$24,592	49%	11	\$49,832
DCP	Goods	<=\$20K	0	\$0	3	\$8,822	0	\$0	0	\$0	0	\$0	0	\$0	5	\$7,156	0	\$0	24	\$57,792	0	\$0	8	\$15,977	22%	32	\$73,769
DCP	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$45,677	0	\$0	0	\$0	0%	2	\$45,677
DCP	Standardized Services	<=\$20K	0	\$0	0	\$0	2	\$2,533	0	\$0	0	\$0	2	\$2,533	3	\$7,101	0	\$0	17	\$60,190	2	\$2,533	5	\$9,634	14%	22	\$69,824
DDC	Architecture/Engineering	>\$100K, <=\$1M	0	\$0	2	\$1,689,431	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$4,336,782	0	\$0	2	\$1,689,431	28%	7	\$6,026,213
DDC	Architecture/Engineering	>\$1M, <=\$5M	0	\$0	3	\$15,000,000	0	\$0	0	\$0	1	\$5,000,000	0	\$0	0	\$0	0	\$0	3	\$15,000,000	1	\$5,000,000	3	\$15,000,000	50%	6	\$30,000,000
DDC	Architecture/Engineering	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$6,000,000	0	\$0	0	\$0	0%	1	\$6,000,000
DDC	Construction Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$4,948	0	\$0	1	\$4,920	0	\$0	1	\$4,948	50%	2	\$9,868
DDC	Construction Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,263,560	0	\$0	0	\$0	0%	2	\$1,263,560
DDC	Construction Services	>\$1M, <=\$5M	0	\$0	4	\$13,992,018	1	\$1,668,512	0	\$0	1	\$4,080,796	0	\$0	2	\$4,792,884	0	\$0	10	\$27,520,203	1	\$4,080,796	7	\$20,453,414	43%	17	\$47,973,616
DDC	Construction Services	>\$5M, <=\$25M	0	\$0	1	\$6,267,450	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$37,519,909	0	\$0	1	\$6,267,450	14%	4	\$43,787,359
DDC	Construction Services	>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$77,652,412	0	\$0	0	\$0	0%	2	\$77,652,412
DDC	Goods	<=\$20K	0	\$0	1	\$177	0	\$0	0	\$0	0	\$0	0	\$0	1	\$5,000	0	\$0	29	\$115,377	0	\$0	2	\$5,177	4%	31	\$120,554
DDC	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	0	\$0	3	\$120,024	0	\$0	1	\$25,000	17%	4	\$145,024

Appendix - Additional Data for the First Quarter of FY 2014

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Agency	Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DDC	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$23,118	0	\$0	0	\$0	0%	12	\$23,118
DDC	Standardized Services	<=\$20K	1	\$3,765	2	\$4,000	0	\$0	0	\$0	2	\$4,000	0	\$0	2	\$12,646	0	\$0	45	\$137,927	2	\$4,000	5	\$20,410	13%	50	\$158,338
DDC	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$87,125	0	\$0	6	\$200,122	0	\$0	2	\$87,125	30%	8	\$287,246
DDC	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,500,000	0	\$0	0	\$0	0%	1	\$1,500,000
DEP	Architecture/Engineering	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$11,999,904	0	\$0	0	\$0	0%	3	\$11,999,904
DEP	Architecture/Engineering	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$30,049,543	0	\$0	0	\$0	0%	3	\$30,049,543
DEP	Construction Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$97,689	0	\$0	0	\$0	0%	1	\$97,689
DEP	Construction Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$1,498,807	0	\$0	0	\$0	0%	4	\$1,498,807
DEP	Construction Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$15,237,800	0	\$0	0	\$0	0%	7	\$15,237,800
DEP	Construction Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$93,745,025	0	\$0	0	\$0	0%	8	\$93,745,025
DEP	Construction Services	>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$35,211,000	0	\$0	0	\$0	0%	1	\$35,211,000
DEP	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$50,382	0	\$0	0	\$0	0%	8	\$50,382
DEP	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$171,068	0	\$0	7	\$390,499	0	\$0	5	\$171,068	30%	12	\$561,567
DEP	Professional Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$8,270,338	0	\$0	0	\$0	0%	3	\$8,270,338
DEP	Standardized Services	<=\$20K	15	\$82,556	32	\$262,214	15	\$103,833	0	\$0	0	\$0	3	\$15,078	103	\$745,787	0	\$0	430	\$2,812,558	3	\$15,078	165	\$1,194,390	30%	595	\$4,006,949
DEP	Standardized Services	>\$20K, <=\$100K	1	\$26,250	1	\$94,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$925,905	0	\$0	2	\$120,750	12%	14	\$1,046,655
DEP	Standardized Services	>\$100K, <=\$1M	0	\$0	1	\$214,674	0	\$0	0	\$0	0	\$0	0	\$0	1	\$146,650	0	\$0	7	\$3,968,900	0	\$0	2	\$361,324	8%	9	\$4,330,224
DFTA	Goods	<=\$20K	0	\$0	0	\$0	1	\$1,000	0	\$0	0	\$0	1	\$1,000	2	\$6,625	0	\$0	22	\$129,391	1	\$1,000	3	\$7,625	6%	25	\$137,016
DFTA	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$5,000	0	\$0	0	\$0	0%	1	\$5,000

Appendix - Additional Data for the First Quarter of FY 2014

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Agency	Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DFTA	Standardized Services	<=\$20K	2	\$40,000	0	\$0	0	\$0	2	\$40,000	0	\$0	0	\$0	3	\$5,869	0	\$0	28	\$124,971	2	\$40,000	5	\$45,869	27%	33	\$170,840
DFTA	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,800,000	0	\$0	0	\$0	0%	1	\$3,800,000
DHS	Construction Services	<=\$20K	0	\$0	1	\$15,400	0	\$0	0	\$0	1	\$15,400	0	\$0	0	\$0	0	\$0	0	\$0	1	\$15,400	1	\$15,400	100%	1	\$15,400
DHS	Goods	<=\$20K	4	\$23,760	5	\$40,524	0	\$0	1	\$7,200	1	\$4,555	0	\$0	4	\$49,680	0	\$0	28	\$122,162	2	\$11,755	13	\$113,964	48%	41	\$236,126
DHS	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$23,600	0	\$0	0	\$0	0%	1	\$23,600
DHS	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$8,236	0	\$0	0	\$0	0%	1	\$8,236
DHS	Standardized Services	<=\$20K	1	\$350	0	\$0	4	\$27,525	0	\$0	0	\$0	3	\$12,525	0	\$0	0	\$0	25	\$130,827	3	\$12,525	5	\$27,875	18%	30	\$158,702
DHS	Standardized Services	>\$20K, <=\$100K	1	\$47,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$96,901	0	\$0	1	\$47,000	33%	3	\$143,901
DHS	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$267,000	0	\$0	0	\$0	0%	1	\$267,000
DHS	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,648,800	0	\$0	0	\$0	0%	1	\$1,648,800
DOB	Architecture/Engineering	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$19,997	0	\$0	0	\$0	0%	1	\$19,997
DOB	Architecture/Engineering	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$100,000	0	\$0	0	\$0	0%	1	\$100,000
DOB	Goods	<=\$20K	2	\$4,102	2	\$723	4	\$5,845	0	\$0	2	\$723	0	\$0	15	\$37,953	0	\$0	8	\$32,873	2	\$723	23	\$48,622	60%	31	\$81,495
DOB	Goods	>\$20K, <=\$100K	0	\$0	1	\$100,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$100,000	100%	1	\$100,000
DOB	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$9,760	0	\$0	13	\$59,397	0	\$0	1	\$9,760	14%	14	\$69,157
DOB	Standardized Services	<=\$20K	0	\$0	2	\$9,200	3	\$10,900	0	\$0	0	\$0	2	\$7,000	6	\$17,400	0	\$0	25	\$115,901	2	\$7,000	11	\$37,500	24%	36	\$153,401
DOB	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,286,925	0	\$0	0	\$0	0%	1	\$3,286,925
DOC	Goods	<=\$20K	3	\$17,048	5	\$37,664	4	\$37,387	0	\$0	2	\$11,850	1	\$14,760	20	\$155,435	0	\$0	47	\$353,065	3	\$26,610	32	\$247,534	41%	79	\$600,599
DOC	Goods	>\$20K, <=\$100K	0	\$0	5	\$185,777	5	\$308,495	0	\$0	3	\$140,369	0	\$0	6	\$171,060	0	\$0	9	\$412,134	3	\$140,369	16	\$665,332	62%	25	\$1,077,466

Appendix - Additional Data for the First Quarter of FY 2014

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Agency	Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DOC	Standardized Services	<=\$20K	0	\$0	1	\$14,050	2	\$20,663	0	\$0	0	\$0	0	\$0	2	\$22,000	0	\$0	36	\$174,899	0	\$0	5	\$56,713	24%	41	\$231,612
DOC	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	2	\$125,000	0	\$0	0	\$0	0	\$0	3	\$169,150	0	\$0	14	\$624,300	0	\$0	5	\$294,150	32%	19	\$918,450
DOC	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,101,630	0	\$0	0	\$0	0%	2	\$1,101,630
DOF	Goods	<=\$20K	0	\$0	0	\$0	3	\$25,165	0	\$0	0	\$0	0	\$0	2	\$7,205	0	\$0	24	\$72,075	0	\$0	5	\$32,370	31%	29	\$104,446
DOF	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$70,450	0	\$0	0	\$0	0%	2	\$70,450
DOF	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$22,985	0	\$0	0	\$0	0%	3	\$22,985
DOF	Professional Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$18,441,425	0	\$0	0	\$0	0%	1	\$18,441,425
DOF	Standardized Services	<=\$20K	0	\$0	1	\$10,000	0	\$0	0	\$0	1	\$10,000	0	\$0	1	\$20,000	0	\$0	33	\$171,171	1	\$10,000	2	\$30,000	15%	35	\$201,171
DOF	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	1	\$36,798	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$384,908	0	\$0	1	\$36,798	9%	8	\$421,706
DOF	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$970,000	0	\$0	0	\$0	0%	1	\$970,000
DOF	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,367,778	0	\$0	0	\$0	0%	1	\$3,367,778
DOHMH	Goods	<=\$20K	7	\$16,158	13	\$110,051	10	\$61,534	2	\$7,999	6	\$29,725	5	\$21,871	17	\$92,036	0	\$0	214	\$1,718,852	13	\$59,595	47	\$279,780	14%	261	\$1,998,632
DOHMH	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$50,549	0	\$0	12	\$527,044	0	\$0	2	\$50,549	9%	14	\$577,593
DOHMH	Professional Services	<=\$20K	1	\$4,000	0	\$0	0	\$0	1	\$4,000	0	\$0	0	\$0	0	\$0	0	\$0	29	\$114,838	1	\$4,000	1	\$4,000	3%	30	\$118,838
DOHMH	Standardized Services	<=\$20K	1	\$500	0	\$0	1	\$16,728	0	\$0	0	\$0	0	\$0	1	\$2,240	0	\$0	66	\$515,982	0	\$0	3	\$19,469	4%	69	\$535,450
DOHMH	Standardized Services	>\$20K, <=\$100K	1	\$32,130	0	\$0	2	\$95,891	0	\$0	0	\$0	0	\$0	1	\$33,330	0	\$0	18	\$966,251	0	\$0	4	\$161,351	14%	22	\$1,127,602
DOHMH	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,141,067	0	\$0	0	\$0	0%	2	\$1,141,067
DOHMH	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,276,614	0	\$0	0	\$0	0%	1	\$1,276,614
DOHMH	Standardized Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$6,693,750	0	\$0	0	\$0	0%	1	\$6,693,750

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Agency	Industry	Size Group	MBE						WBE						EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total			
			Black		Asian		Hispanic		Black		Asian		Hispanic													Caucasian	
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DOI	Standardized Services	<=\$20K	0	\$0	0	\$0	1	\$4,000	0	\$0	0	\$0	1	\$4,000	1	\$19,732	0	\$0	39	\$241,396	1	\$4,000	2	\$23,732	9%	41	\$265,129
DOITT	Goods	<=\$20K	0	\$0	3	\$24,926	0	\$0	0	\$0	1	\$4,066	0	\$0	1	\$15,900	0	\$0	4	\$23,724	1	\$4,066	4	\$40,826	63%	8	\$64,550
DOITT	Goods	>\$20K, <=\$100K	0	\$0	2	\$95,304	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$95,304	100%	2	\$95,304
DOITT	Goods	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,000,000	0	\$0	0	\$0	0%	1	\$1,000,000
DOITT	Goods	>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$38,699,850	0	\$0	0	\$0	0%	1	\$38,699,850
DOITT	Professional Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,000,000	0	\$0	0	\$0	0%	1	\$1,000,000
DOITT	Professional Services	>\$1M, <=\$5M	0	\$0	1	\$1,500,000	0	\$0	0	\$0	1	\$1,500,000	0	\$0	1	\$3,500,000	0	\$0	4	\$11,000,000	1	\$1,500,000	2	\$5,000,000	31%	6	\$16,000,000
DOITT	Professional Services	>\$5M, <=\$25M	0	\$0	2	\$18,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$18,000,000	0	\$0	2	\$18,000,000	50%	4	\$36,000,000
DOITT	Standardized Services	<=\$20K	1	\$1,280	2	\$7,004	4	\$37,530	1	\$1,280	0	\$0	0	\$0	10	\$19,422	0	\$0	34	\$150,441	1	\$1,280	17	\$65,235	30%	51	\$215,677
DOITT	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$160,184	0	\$0	0	\$0	0%	3	\$160,184
DOITT	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,547,153	0	\$0	0	\$0	0%	3	\$1,547,153
DOITT	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,361,790	0	\$0	0	\$0	0%	1	\$1,361,790
DOT	Architecture/Engineering	>\$1M, <=\$5M	0	\$0	1	\$3,502,622	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,250,000	0	\$0	1	\$3,502,622	74%	2	\$4,752,622
DOT	Construction Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,589,065	0	\$0	0	\$0	0%	1	\$2,589,065
DOT	Construction Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$6,662,317	0	\$0	0	\$0	0%	1	\$6,662,317
DOT	Construction Services	>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$102,688,000	0	\$0	0	\$0	0%	1	\$102,688,000
DOT	Goods	<=\$20K	0	\$0	4	\$17,646	2	\$7,000	0	\$0	0	\$0	1	\$5,000	8	\$37,949	0	\$0	47	\$143,413	1	\$5,000	14	\$62,595	30%	61	\$206,008
DOT	Goods	>\$20K, <=\$100K	2	\$135,705	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$220,483	0	\$0	8	\$459,849	0	\$0	6	\$356,188	44%	14	\$816,037
DOT	Goods	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,000,000	0	\$0	0	\$0	0%	1	\$3,000,000

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Agency	Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DOT	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$5,065	0	\$0	0	\$0	0%	3	\$5,065
DOT	Professional Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,321,930	0	\$0	0	\$0	0%	1	\$3,321,930
DOT	Standardized Services	<=\$20K	3	\$12,000	1	\$4,950	3	\$8,500	1	\$5,000	0	\$0	3	\$8,500	2	\$7,000	1	\$20,000	76	\$291,692	4	\$13,500	9	\$32,450	10%	85	\$324,142
DOT	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	13	\$463,000	0	\$0	1	\$25,000	5%	14	\$488,000
DOT	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,879,093	0	\$0	0	\$0	0%	3	\$1,879,093
DOT	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,258,350	0	\$0	0	\$0	0%	1	\$3,258,350
DPR	Architecture/Engineering	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$12,000,000	0	\$0	4	\$16,000,000	0	\$0	3	\$12,000,000	43%	7	\$28,000,000
DPR	Construction Services	>\$20K, <=\$100K	0	\$0	1	\$89,672	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$59,025	0	\$0	1	\$89,672	60%	3	\$148,697
DPR	Construction Services	>\$100K, <=\$1M	0	\$0	1	\$915,740	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$4,399,633	0	\$0	1	\$915,740	17%	7	\$5,315,373
DPR	Construction Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,335,999	0	\$0	5	\$10,120,666	0	\$0	1	\$1,335,999	12%	6	\$11,456,665
DPR	Goods	<=\$20K	12	\$70,517	29	\$112,864	30	\$134,084	0	\$0	12	\$35,984	6	\$15,269	59	\$349,421	0	\$0	292	\$1,070,878	18	\$51,253	130	\$666,886	38%	422	\$1,737,764
DPR	Goods	>\$20K, <=\$100K	0	\$0	1	\$22,670	2	\$45,776	0	\$0	0	\$0	0	\$0	2	\$49,800	0	\$0	9	\$342,244	0	\$0	5	\$118,246	26%	14	\$460,490
DPR	Standardized Services	<=\$20K	1	\$20,000	3	\$3,190	1	\$2,000	1	\$20,000	1	\$525	1	\$2,000	13	\$88,681	0	\$0	220	\$794,471	3	\$22,525	18	\$113,871	13%	238	\$908,342
DPR	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$348,177	0	\$0	0	\$0	0%	8	\$348,177
DPR	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$1,767,327	0	\$0	0	\$0	0%	6	\$1,767,327
DPR	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,627,000	0	\$0	0	\$0	0%	1	\$3,627,000
DSBS	Architecture/Engineering	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,950	0	\$0	0	\$0	0%	1	\$2,950
DSBS	Construction Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$19,160	0	\$0	0	\$0	0%	1	\$19,160
DSBS	Goods	<=\$20K	0	\$0	1	\$1,542	2	\$13,482	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$24,639	0	\$0	3	\$15,024	38%	8	\$39,663

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Agency	Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$		
DSBS	Professional Services	<=\$20K	1	\$630	0	\$0	0	\$0	1	\$630	0	\$0	0	\$0	2	\$3,040	0	\$0	13	\$61,483	1	\$630	3	\$3,670	6%	16	\$65,153
DSBS	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$77,005	0	\$0	0	\$0	0%	1	\$77,005
DSBS	Standardized Services	<=\$20K	4	\$21,628	1	\$20,000	1	\$5,753	2	\$21,080	0	\$0	1	\$5,753	2	\$19,290	0	\$0	29	\$101,058	3	\$26,833	8	\$66,671	40%	37	\$167,729
DSBS	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	1	\$20,070	0	\$0	0	\$0	1	\$20,070	0	\$0	0	\$0	0	\$0	1	\$20,070	1	\$20,070	100%	1	\$20,070
DSBS	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$159,850	0	\$0	0	\$0	0%	1	\$159,850
DSNY	Architecture/Engineering	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$7,199,022	0	\$0	0	\$0	0%	1	\$7,199,022
DSNY	Construction Services	>\$20K, <=\$100K	0	\$0	1	\$73,600	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$73,600	100%	1	\$73,600
DSNY	Goods	<=\$20K	0	\$0	1	\$14,603	0	\$0	0	\$0	0	\$0	0	\$0	1	\$9,000	0	\$0	2	\$18,781	0	\$0	2	\$23,603	56%	4	\$42,384
DSNY	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$223,920	0	\$0	12	\$954,912	0	\$0	3	\$223,920	19%	15	\$1,178,832
DSNY	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0%	1	\$25,000
DSNY	Professional Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$220,000	0	\$0	0	\$0	0%	1	\$220,000
DSNY	Standardized Services	<=\$20K	18	\$96,786	34	\$105,357	20	\$95,377	2	\$9,900	5	\$24,036	12	\$34,436	42	\$188,732	0	\$0	219	\$668,443	19	\$68,372	114	\$486,252	42%	333	\$1,154,695
DSNY	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$504,598	0	\$0	0	\$0	0%	6	\$504,598
DSNY	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$697,500	0	\$0	0	\$0	0%	1	\$697,500
DSNY	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$5,477,903	0	\$0	0	\$0	0%	2	\$5,477,903
DSNY	Standardized Services	>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,857,786,988	0	\$0	0	\$0	0%	1	\$2,857,786,988
DYCD	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$21,927	0	\$0	7	\$57,919	0	\$0	3	\$21,927	27%	10	\$79,846
DYCD	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0%	1	\$25,000
DYCD	Professional Services	>\$20K, <=\$100K	0	\$0	1	\$86,604	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$86,604	100%	1	\$86,604

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			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DYCD	Professional Services	>\$1M, <=\$5M	0	\$0	1	\$3,045,600	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,045,600	100%	1	\$3,045,600
DYCD	Standardized Services	<=\$20K	2	\$6,533	1	\$689	1	\$2,000	1	\$2,328	0	\$0	1	\$2,000	3	\$4,745	0	\$0	37	\$91,140	2	\$4,328	7	\$13,967	13%	44	\$105,107
FDNY	Architecture/Engineering	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$10,124,655	0	\$0	0	\$0	0%	1	\$10,124,655
FDNY	Goods	<=\$20K	6	\$84,817	5	\$72,013	4	\$35,384	0	\$0	3	\$49,375	1	\$15,000	14	\$165,765	0	\$0	58	\$428,678	4	\$64,375	29	\$357,980	46%	87	\$786,658
FDNY	Goods	>\$20K, <=\$100K	1	\$100,000	1	\$90,000	3	\$184,048	0	\$0	0	\$0	1	\$100,000	3	\$160,000	0	\$0	9	\$576,403	1	\$100,000	8	\$534,048	48%	17	\$1,110,451
FDNY	Standardized Services	<=\$20K	1	\$20,000	0	\$0	1	\$20,000	0	\$0	0	\$0	1	\$20,000	1	\$8,670	0	\$0	29	\$288,908	1	\$20,000	3	\$48,670	14%	32	\$337,578
FDNY	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$143,088	0	\$0	8	\$282,027	0	\$0	3	\$143,088	34%	11	\$425,115
FDNY	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$696,885	0	\$0	0	\$0	0%	1	\$696,885
FDNY	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,093,800	0	\$0	0	\$0	0%	1	\$1,093,800
HPD	Construction Services	<=\$20K	130	\$162,643	472	\$492,414	2	\$1,950	0	\$0	6	\$8,229	0	\$0	1	\$975	0	\$0	947	\$563,117	6	\$8,229	605	\$657,982	54%	1,552	\$1,221,100
HPD	Construction Services	>\$20K, <=\$100K	0	\$0	5	\$384,075	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	16	\$671,987	0	\$0	5	\$384,075	36%	21	\$1,056,062
HPD	Goods	<=\$20K	4	\$17,051	8	\$24,763	4	\$4,520	0	\$0	2	\$20,360	0	\$0	5	\$40,505	0	\$0	77	\$159,842	2	\$20,360	21	\$86,839	35%	98	\$246,682
HPD	Goods	>\$20K, <=\$100K	0	\$0	1	\$90,000	2	\$199,998	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$52,720	0	\$0	3	\$289,998	85%	5	\$342,718
HPD	Standardized Services	<=\$20K	5	\$14,202	70	\$72,612	7	\$32,481	0	\$0	1	\$5,705	1	\$3,000	18	\$21,921	0	\$0	84	\$215,521	2	\$8,705	100	\$141,215	40%	184	\$356,737
HPD	Standardized Services	>\$20K, <=\$100K	0	\$0	1	\$43,042	1	\$100,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$899,094	0	\$0	2	\$143,042	14%	12	\$1,042,136
HPD	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,350,000	0	\$0	0	\$0	0%	1	\$2,350,000
HRA	Goods	<=\$20K	14	\$48,999	21	\$59,205	13	\$43,433	1	\$1,412	3	\$12,010	3	\$17,913	22	\$66,661	0	\$0	28	\$80,820	7	\$31,335	70	\$218,299	73%	98	\$299,119
HRA	Goods	>\$20K, <=\$100K	1	\$24,453	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$75,000	0	\$0	9	\$349,471	0	\$0	2	\$99,453	22%	11	\$448,924
HRA	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$9,997	0	\$0	4	\$34,392	0	\$0	1	\$9,997	23%	5	\$44,389

Appendix - Additional Data for the First Quarter of FY 2014

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Agency	Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
HRA	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$144,250	0	\$0	0	\$0	0%	2	\$144,250
HRA	Standardized Services	<=\$20K	0	\$0	3	\$13,404	0	\$0	0	\$0	0	\$0	0	\$0	4	\$17,561	0	\$0	12	\$63,095	0	\$0	7	\$30,965	33%	19	\$94,060
HRA	Standardized Services	>\$20K, <=\$100K	3	\$73,100	1	\$22,330	0	\$0	1	\$25,000	0	\$0	0	\$0	1	\$99,999	0	\$0	8	\$493,794	1	\$25,000	5	\$195,429	28%	13	\$689,223
HRA	Standardized Services	>\$100K, <=\$1M	0	\$0	1	\$168,448	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$825,360	0	\$0	1	\$168,448	17%	3	\$993,808
HRA	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,083,333	0	\$0	0	\$0	0%	1	\$2,083,333
Law	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$121,202	0	\$0	0	\$0	0%	12	\$121,202
Law	Professional Services	<=\$20K	0	\$0	1	\$17,489	0	\$0	0	\$0	0	\$0	0	\$0	1	\$20,000	0	\$0	77	\$396,881	0	\$0	2	\$37,489	9%	79	\$434,371
Law	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$420,950	0	\$0	0	\$0	0%	7	\$420,950
Law	Professional Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$1,996,500	0	\$0	0	\$0	0%	4	\$1,996,500
Law	Standardized Services	<=\$20K	3	\$6,425	2	\$3,340	1	\$500	2	\$6,025	0	\$0	1	\$500	8	\$20,531	0	\$0	133	\$306,161	3	\$6,525	14	\$30,796	9%	147	\$336,957
Law	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$170,000	0	\$0	0	\$0	0%	3	\$170,000
LPC	Standardized Services	<=\$20K	2	\$8,000	0	\$0	2	\$5,120	0	\$0	0	\$0	2	\$5,120	2	\$728	0	\$0	14	\$36,517	2	\$5,120	6	\$13,848	27%	20	\$50,365
NYPD	Construction Services	>\$20K, <=\$100K	0	\$0	1	\$47,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$47,000	100%	1	\$47,000
NYPD	Construction Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$2,424,933	0	\$0	0	\$0	0%	3	\$2,424,933
NYPD	Goods	<=\$20K	12	\$82,907	29	\$63,187	19	\$68,455	1	\$410	4	\$7,517	0	\$0	84	\$478,874	0	\$0	599	\$3,130,169	5	\$7,927	144	\$693,422	18%	743	\$3,823,591
NYPD	Goods	>\$20K, <=\$100K	1	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$190,612	0	\$0	13	\$751,707	0	\$0	5	\$215,612	22%	18	\$967,319
NYPD	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$62,026	0	\$0	0	\$0	0%	7	\$62,026
NYPD	Standardized Services	<=\$20K	0	\$0	5	\$43,379	6	\$37,318	0	\$0	0	\$0	2	\$5,315	8	\$69,103	0	\$0	672	\$2,438,142	2	\$5,315	19	\$149,800	6%	691	\$2,587,942
NYPD	Standardized Services	>\$20K, <=\$100K	1	\$21,668	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$63,000	0	\$0	15	\$679,548	0	\$0	3	\$84,668	11%	18	\$764,216

Appendix - Additional Data for the First Quarter of FY 2014

Table D - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program (Disaggregated by Agencies)

Agency	Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
NYPD	Standardized Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,358,800	0	\$0	0	\$0	0%	1	\$2,358,800
OATH	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	1	\$51,276	0	\$0	0	\$0	0	\$0	1	\$94,683	0	\$0	0	\$0	0	\$0	2	\$145,959	100%	2	\$145,959
OATH	Standardized Services	<=\$20K	6	\$8,221	4	\$12,396	2	\$5,000	1	\$915	1	\$490	0	\$0	1	\$2,000	0	\$0	25	\$60,122	2	\$1,405	13	\$27,618	31%	38	\$87,740
OATH	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$27,000	0	\$0	0	\$0	0%	1	\$27,000
OEM	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$35,954	0	\$0	0	\$0	0%	4	\$35,954
OEM	Professional Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$200,000	0	\$0	0	\$0	0%	1	\$200,000
OEM	Professional Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$21,506,501	0	\$0	0	\$0	0%	2	\$21,506,501
OEM	Standardized Services	<=\$20K	0	\$0	4	\$36,204	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	54	\$263,818	0	\$0	4	\$36,204	12%	58	\$300,021
OEM	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$124,203	0	\$0	0	\$0	0%	1	\$124,203
PROB	Goods	<=\$20K	1	\$290	5	\$2,052	0	\$0	1	\$290	0	\$0	0	\$0	2	\$2,944	0	\$0	20	\$35,429	1	\$290	8	\$5,286	13%	28	\$40,715
PROB	Goods	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0	\$0	1	\$25,000	100%	1	\$25,000
PROB	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$16,344	0	\$0	0	\$0	0%	2	\$16,344
PROB	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$171,380	0	\$0	0	\$0	0%	2	\$171,380
PROB	Standardized Services	<=\$20K	1	\$9,236	0	\$0	1	\$10,000	0	\$0	0	\$0	1	\$10,000	2	\$1,160	0	\$0	23	\$74,035	1	\$10,000	4	\$20,396	22%	27	\$94,431
PROB	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$125,000	0	\$0	0	\$0	0%	2	\$125,000
TLC	Goods	<=\$20K	0	\$0	2	\$4,765	6	\$9,049	0	\$0	0	\$0	0	\$0	1	\$13,798	0	\$0	31	\$107,583	0	\$0	9	\$27,612	20%	40	\$135,196
TLC	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,050	0	\$0	0	\$0	0%	2	\$1,050
TLC	Standardized Services	<=\$20K	1	\$18,550	1	\$1,961	4	\$17,969	0	\$0	0	\$0	0	\$0	3	\$24,615	0	\$0	23	\$72,553	0	\$0	9	\$63,094	47%	32	\$135,648

Appendix - Additional Data for the First Quarter of FY 2014

Table E - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014¹

Table E – FY 2014, 1 st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014																									
Industry / Size Group	MBE						WBE						EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total			
	Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian		#	\$	#	\$	#	\$	#	\$	%	#	\$
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$
Architecture/Engineering	0	\$0	0	\$0	1	\$19,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$42,947	0	\$0	1	\$19,500	31%	4	\$62,447
<=\$20K	0	\$0	0	\$0	1	\$19,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$42,947	0	\$0	1	\$19,500	31%	4	\$62,447
Construction Services	130	\$162,643	475	\$644,487	3	\$21,850	0	\$0	7	\$23,629	0	\$0	2	\$5,923	0	\$0	952	\$670,235	7	\$23,629	610	\$834,903	55%	1,562	\$1,505,138
<=\$20K	130	\$162,643	473	\$507,815	3	\$21,850	0	\$0	7	\$23,629	0	\$0	2	\$5,923	0	\$0	950	\$589,410	7	\$23,629	608	\$698,231	54%	1,558	\$1,287,641
>\$20K, <=\$100K	0	\$0	2	\$136,672	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$80,825	0	\$0	2	\$136,672	63%	4	\$217,497
Goods	74	\$412,167	142	\$627,438	106	\$469,977	7	\$37,311	36	\$176,164	19	\$90,912	280	\$1,634,938	0	\$0	1,743	\$8,817,974	62	\$304,386	602	\$3,144,520	26%	2,345	\$11,962,494
<=\$20K	74	\$412,167	142	\$627,438	106	\$469,977	7	\$37,311	36	\$176,164	19	\$90,912	280	\$1,634,938	0	\$0	1,743	\$8,817,974	62	\$304,386	602	\$3,144,520	26%	2,345	\$11,962,494
Professional Services	3	\$24,630	1	\$17,489	0	\$0	2	\$4,630	0	\$0	0	\$0	7	\$52,797	0	\$0	185	\$1,084,911	2	\$4,630	11	\$94,916	8%	196	\$1,179,828
<=\$20K	3	\$24,630	1	\$17,489	0	\$0	2	\$4,630	0	\$0	0	\$0	7	\$52,797	0	\$0	182	\$918,531	2	\$4,630	11	\$94,916	9%	193	\$1,013,447
>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$166,380	0	\$0	0	\$0	0%	3	\$166,380
Standardized Services	98	\$849,725	198	\$1,307,310	104	\$858,981	21	\$228,808	15	\$95,378	41	\$164,989	285	\$2,066,329	1	\$20,000	2,913	\$17,243,218	77	\$489,174	685	\$5,082,345	23%	3,599	\$22,345,563
<=\$20K	92	\$703,707	193	\$873,136	101	\$708,981	20	\$203,808	14	\$70,378	41	\$164,989	276	\$1,642,171	1	\$20,000	2,841	\$13,585,733	75	\$439,174	662	\$3,927,994	22%	3,504	\$17,533,727
>\$20K, <=\$100K	6	\$146,018	4	\$219,500	3	\$150,000	1	\$25,000	1	\$25,000	0	\$0	9	\$424,159	0	\$0	71	\$3,479,420	2	\$50,000	22	\$939,677	21%	93	\$4,419,097
>\$100K, <=\$1M	0	\$0	1	\$214,674	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$178,065	0	\$0	1	\$214,674	55%	2	\$392,739
All Industries	305	\$1,449,165	816	\$2,596,724	214	\$1,370,307	30	\$270,749	58	\$295,171	60	\$255,900	574	\$3,759,988	1	\$20,000	5,796	\$27,859,285	148	\$821,820	1,909	\$9,176,184	25%	7,706	\$37,055,469
<=\$20K	299	\$1,303,147	809	\$2,025,878	211	\$1,220,307	29	\$245,749	57	\$270,171	60	\$255,900	565	\$3,335,829	1	\$20,000	5,719	\$23,954,595	146	\$771,820	1,884	\$7,885,161	25%	7,604	\$31,859,756
>\$20K, <=\$100K	6	\$146,018	6	\$356,172	3	\$150,000	1	\$25,000	1	\$25,000	0	\$0	9	\$424,159	0	\$0	76	\$3,726,625	2	\$50,000	24	\$1,076,349	22%	100	\$4,802,974
>\$100K, <=\$1M	0	\$0	1	\$214,674	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$178,065	0	\$0	1	\$214,674	55%	2	\$392,739

¹ All of these contracts are also included in Table C.

Appendix - Additional Data for the First Quarter of FY 2014

Table F - FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014 (Disaggregated by Agencies)²

Table F – FY 2014, 1 st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014 (Disaggregated by Agencies)																											
Agency	Industry	Size Groups	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$		
ACS	Architecture/Engineering	<=\$20K	0	\$0	0	\$0	1	\$19,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$20,000	0	\$0	1	\$19,500	49%	2	\$39,500
ACS	Construction Services	<=\$20K	0	\$0	0	\$0	1	\$19,900	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,213	0	\$0	1	\$19,900	90%	2	\$22,113
ACS	Goods	<=\$20K	8	\$37,694	1	\$5,000	0	\$0	1	\$20,000	0	\$0	0	\$0	6	\$33,597	0	\$0	73	\$424,543	1	\$20,000	15	\$76,291	15%	88	\$500,834
ACS	Professional Services	<=\$20K	1	\$20,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$10,000	0	\$0	12	\$87,715	0	\$0	3	\$30,000	25%	15	\$117,715
ACS	Standardized Services	<=\$20K	17	\$269,999	14	\$208,500	13	\$222,490	3	\$60,000	1	\$20,000	2	\$22,500	10	\$118,125	0	\$0	228	\$2,322,276	6	\$102,500	54	\$819,114	26%	282	\$3,141,390
ACS	Standardized Services	>\$20K, <=\$100K	2	\$50,000	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	1	\$25,000	2	\$50,000	67%	3	\$75,000
BIC	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$4,486	0	\$0	0	\$0	0%	2	\$4,486
BIC	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$10,000	0	\$0	0	\$0	0%	1	\$10,000
BIC	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$24,000	0	\$0	0	\$0	0%	1	\$24,000
BIC	Standardized Services	<=\$20K	0	\$0	1	\$644	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$27,999	0	\$0	1	\$644	2%	10	\$28,643
CCHR	Goods	<=\$20K	0	\$0	0	\$0	1	\$99	0	\$0	0	\$0	1	\$99	1	\$102	0	\$0	22	\$6,077	1	\$99	2	\$201	3%	24	\$6,278
CCHR	Standardized Services	<=\$20K	1	\$5,533	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$17,105	0	\$0	1	\$5,533	24%	11	\$22,638
CCRB	Goods	<=\$20K	0	\$0	1	\$11,720	0	\$0	0	\$0	0	\$0	0	\$0	1	\$70	0	\$0	5	\$19,607	0	\$0	2	\$11,790	38%	7	\$31,397
CCRB	Standardized Services	<=\$20K	1	\$1,000	1	\$5,000	0	\$0	0	\$0	1	\$5,000	0	\$0	2	\$2,250	0	\$0	57	\$124,595	1	\$5,000	4	\$8,250	6%	61	\$132,845
CCRB	Standardized Services	>\$20K, <=\$100K	0	\$0	1	\$25,000	0	\$0	0	\$0	1	\$25,000	0	\$0	1	\$25,000	0	\$0	1	\$25,000	1	\$25,000	2	\$50,000	67%	3	\$75,000
DCA	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$419	0	\$0	25	\$123,486	0	\$0	1	\$419	0%	26	\$123,905
DCA	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,500	0	\$0	0	\$0	0%	1	\$2,500
DCA	Standardized Services	<=\$20K	1	\$8,280	0	\$0	0	\$0	1	\$8,280	0	\$0	0	\$0	2	\$5,200	0	\$0	31	\$218,218	1	\$8,280	3	\$13,480	6%	34	\$231,698
DCAS	Construction Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	0	\$0	0	\$0	0%	1	\$50,000
DCAS	Goods	<=\$20K	1	\$8,824	2	\$5,737	2	\$21,540	0	\$0	0	\$0	0	\$0	5	\$36,915	0	\$0	20	\$112,384	0	\$0	10	\$73,015	39%	30	\$185,399

² All of these contracts are also included in Table D.

Appendix - Additional Data for the First Quarter of FY 2014

Table F – FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014 (Disaggregated by Agencies)

Agency	Industry	Size Groups	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DCAS	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$7,500	0	\$0	0	\$0	0%	1	\$7,500
DCAS	Standardized Services	<=\$20K	3	\$29,000	8	\$35,042	4	\$16,034	3	\$29,000	1	\$622	0	\$0	21	\$169,663	0	\$0	70	\$448,358	4	\$29,622	36	\$249,738	36%	106	\$698,096
DCAS	Standardized Services	>\$20K, <=\$100K	0	\$0	2	\$100,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$99,000	0	\$0	10	\$638,642	0	\$0	3	\$199,000	24%	13	\$837,642
DCLA	Goods	<=\$20K	0	\$0	1	\$9,455	1	\$2,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$36,391	0	\$0	2	\$11,455	24%	8	\$47,846
DCLA	Standardized Services	<=\$20K	1	\$19,863	0	\$0	2	\$4,729	0	\$0	0	\$0	2	\$4,729	0	\$0	0	\$0	8	\$25,240	2	\$4,729	3	\$24,592	49%	11	\$49,832
DCP	Goods	<=\$20K	0	\$0	3	\$8,822	0	\$0	0	\$0	0	\$0	0	\$0	5	\$7,156	0	\$0	24	\$57,792	0	\$0	8	\$15,977	22%	32	\$73,769
DCP	Standardized Services	<=\$20K	0	\$0	0	\$0	2	\$2,533	0	\$0	0	\$0	2	\$2,533	3	\$7,101	0	\$0	17	\$60,190	2	\$2,533	5	\$9,634	14%	22	\$69,824
DDC	Construction Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$4,948	0	\$0	1	\$4,920	0	\$0	1	\$4,948	50%	2	\$9,868
DDC	Goods	<=\$20K	0	\$0	1	\$177	0	\$0	0	\$0	0	\$0	0	\$0	1	\$5,000	0	\$0	29	\$115,377	0	\$0	2	\$5,177	4%	31	\$120,554
DDC	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$23,118	0	\$0	0	\$0	0%	12	\$23,118
DDC	Standardized Services	<=\$20K	1	\$3,765	2	\$4,000	0	\$0	0	\$0	2	\$4,000	0	\$0	2	\$12,646	0	\$0	45	\$137,927	2	\$4,000	5	\$20,410	13%	50	\$158,338
DDC	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$46,275	0	\$0	4	\$137,141	0	\$0	1	\$46,275	25%	5	\$183,416
DEP	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$50,382	0	\$0	0	\$0	0%	8	\$50,382
DEP	Standardized Services	<=\$20K	15	\$82,556	32	\$262,214	15	\$103,833	0	\$0	0	\$0	3	\$15,078	103	\$745,787	0	\$0	430	\$2,812,558	3	\$15,078	165	\$1,194,390	30%	595	\$4,006,949
DEP	Standardized Services	>\$20K, <=\$100K	1	\$26,250	1	\$94,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$665,905	0	\$0	2	\$120,750	15%	11	\$786,655
DEP	Standardized Services	>\$100K, <=\$1M	0	\$0	1	\$214,674	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$214,674	100%	1	\$214,674
DFTA	Goods	<=\$20K	0	\$0	0	\$0	1	\$1,000	0	\$0	0	\$0	1	\$1,000	2	\$6,625	0	\$0	22	\$129,391	1	\$1,000	3	\$7,625	6%	25	\$137,016
DFTA	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$5,000	0	\$0	0	\$0	0%	1	\$5,000
DFTA	Standardized Services	<=\$20K	2	\$40,000	0	\$0	0	\$0	2	\$40,000	0	\$0	0	\$0	3	\$5,869	0	\$0	28	\$124,971	2	\$40,000	5	\$45,869	27%	33	\$170,840
DHS	Construction Services	<=\$20K	0	\$0	1	\$15,400	0	\$0	0	\$0	1	\$15,400	0	\$0	0	\$0	0	\$0	0	\$0	1	\$15,400	1	\$15,400	100%	1	\$15,400
DHS	Goods	<=\$20K	4	\$23,760	5	\$40,524	0	\$0	1	\$7,200	1	\$4,555	0	\$0	4	\$49,680	0	\$0	28	\$122,162	2	\$11,755	13	\$113,964	48%	41	\$236,126
DHS	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$8,236	0	\$0	0	\$0	0%	1	\$8,236
DHS	Standardized Services	<=\$20K	1	\$350	0	\$0	4	\$27,525	0	\$0	0	\$0	3	\$12,525	0	\$0	0	\$0	25	\$130,827	3	\$12,525	5	\$27,875	18%	30	\$158,702

Appendix - Additional Data for the First Quarter of FY 2014

Table F – FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014 (Disaggregated by Agencies)

Agency	Industry	Size Groups	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DHS	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$96,901	0	\$0	0	\$0	0%	2	\$96,901
DOB	Architecture/Engineering	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$19,997	0	\$0	0	\$0	0%	1	\$19,997
DOB	Goods	<=\$20K	2	\$4,102	2	\$723	4	\$5,845	0	\$0	2	\$723	0	\$0	15	\$37,953	0	\$0	8	\$32,873	2	\$723	23	\$48,622	60%	31	\$81,495
DOB	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$9,760	0	\$0	13	\$59,397	0	\$0	1	\$9,760	14%	14	\$69,157
DOB	Standardized Services	<=\$20K	0	\$0	2	\$9,200	3	\$10,900	0	\$0	0	\$0	2	\$7,000	6	\$17,400	0	\$0	25	\$115,901	2	\$7,000	11	\$37,500	24%	36	\$153,401
DOC	Goods	<=\$20K	3	\$17,048	5	\$37,664	4	\$37,387	0	\$0	2	\$11,850	1	\$14,760	20	\$155,435	0	\$0	47	\$353,065	3	\$26,610	32	\$247,534	41%	79	\$600,599
DOC	Standardized Services	<=\$20K	0	\$0	1	\$14,050	2	\$20,663	0	\$0	0	\$0	0	\$0	2	\$22,000	0	\$0	36	\$174,899	0	\$0	5	\$56,713	24%	41	\$231,612
DOC	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	2	\$125,000	0	\$0	0	\$0	0	\$0	3	\$169,150	0	\$0	9	\$425,000	0	\$0	5	\$294,150	41%	14	\$719,150
DOF	Goods	<=\$20K	0	\$0	0	\$0	3	\$25,165	0	\$0	0	\$0	0	\$0	2	\$7,205	0	\$0	24	\$72,075	0	\$0	5	\$32,370	31%	29	\$104,446
DOF	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$22,985	0	\$0	0	\$0	0%	3	\$22,985
DOF	Standardized Services	<=\$20K	0	\$0	1	\$10,000	0	\$0	0	\$0	1	\$10,000	0	\$0	1	\$20,000	0	\$0	33	\$171,171	1	\$10,000	2	\$30,000	15%	35	\$201,171
DOHMH	Goods	<=\$20K	7	\$16,158	13	\$110,051	10	\$61,534	2	\$7,999	6	\$29,725	5	\$21,871	17	\$92,036	0	\$0	214	\$1,718,852	13	\$59,595	47	\$279,780	14%	261	\$1,998,632
DOHMH	Professional Services	<=\$20K	1	\$4,000	0	\$0	0	\$0	1	\$4,000	0	\$0	0	\$0	0	\$0	0	\$0	29	\$114,838	1	\$4,000	1	\$4,000	3%	30	\$118,838
DOHMH	Standardized Services	<=\$20K	1	\$500	0	\$0	1	\$16,728	0	\$0	0	\$0	0	\$0	1	\$2,240	0	\$0	66	\$515,982	0	\$0	3	\$19,469	4%	69	\$535,450
DOHMH	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$79,025	0	\$0	0	\$0	0%	2	\$79,025
DOI	Standardized Services	<=\$20K	0	\$0	0	\$0	1	\$4,000	0	\$0	0	\$0	1	\$4,000	1	\$19,732	0	\$0	39	\$241,396	1	\$4,000	2	\$23,732	9%	41	\$265,129
DOITT	Goods	<=\$20K	0	\$0	3	\$24,926	0	\$0	0	\$0	1	\$4,066	0	\$0	1	\$15,900	0	\$0	4	\$23,724	1	\$4,066	4	\$40,826	63%	8	\$64,550
DOITT	Standardized Services	<=\$20K	1	\$1,280	2	\$7,004	4	\$37,530	1	\$1,280	0	\$0	0	\$0	10	\$19,422	0	\$0	34	\$150,441	1	\$1,280	17	\$65,235	30%	51	\$215,677
DOT	Goods	<=\$20K	0	\$0	4	\$17,646	2	\$7,000	0	\$0	0	\$0	1	\$5,000	8	\$37,949	0	\$0	47	\$143,413	1	\$5,000	14	\$62,595	30%	61	\$206,008
DOT	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$5,065	0	\$0	0	\$0	0%	3	\$5,065
DOT	Standardized Services	<=\$20K	3	\$12,000	1	\$4,950	3	\$8,500	1	\$5,000	0	\$0	3	\$8,500	2	\$7,000	1	\$20,000	76	\$291,692	4	\$13,500	9	\$32,450	10%	85	\$324,142
DOT	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	13	\$463,000	0	\$0	1	\$25,000	5%	14	\$488,000
DPR	Construction Services	>\$20K, <=\$100K	0	\$0	1	\$89,672	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$30,825	0	\$0	1	\$89,672	74%	2	\$120,497

Appendix - Additional Data for the First Quarter of FY 2014

Table F – FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014 (Disaggregated by Agencies)

Agency	Industry	Size Groups	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$				
DPR	Goods	<=\$20K	12	\$70,517	29	\$112,864	30	\$134,084	0	\$0	12	\$35,984	6	\$15,269	59	\$349,421	0	\$0	292	\$1,070,878	18	\$51,253	130	\$666,886	38%	422	\$1,737,764
DPR	Standardized Services	<=\$20K	1	\$20,000	3	\$3,190	1	\$2,000	1	\$20,000	1	\$525	1	\$2,000	13	\$88,681	0	\$0	220	\$794,471	3	\$22,525	18	\$113,871	13%	238	\$908,342
DPR	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$223,552	0	\$0	0	\$0	0%	6	\$223,552
DPR	Standardized Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$178,065	0	\$0	0	\$0	0%	1	\$178,065
DSBS	Architecture/Engineering	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,950	0	\$0	0	\$0	0%	1	\$2,950
DSBS	Construction Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$19,160	0	\$0	0	\$0	0%	1	\$19,160
DSBS	Goods	<=\$20K	0	\$0	1	\$1,542	2	\$13,482	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$24,639	0	\$0	3	\$15,024	38%	8	\$39,663
DSBS	Professional Services	<=\$20K	1	\$630	0	\$0	0	\$0	1	\$630	0	\$0	0	\$0	2	\$3,040	0	\$0	13	\$61,483	1	\$630	3	\$3,670	6%	16	\$65,153
DSBS	Standardized Services	<=\$20K	4	\$21,628	1	\$20,000	1	\$5,753	2	\$21,080	0	\$0	1	\$5,753	2	\$19,290	0	\$0	29	\$101,058	3	\$26,833	8	\$66,671	40%	37	\$167,729
DSNY	Goods	<=\$20K	0	\$0	1	\$14,603	0	\$0	0	\$0	0	\$0	0	\$0	1	\$9,000	0	\$0	2	\$18,781	0	\$0	2	\$23,603	56%	4	\$42,384
DSNY	Standardized Services	<=\$20K	18	\$96,786	34	\$105,357	20	\$95,377	2	\$9,900	5	\$24,036	12	\$34,436	42	\$188,732	0	\$0	219	\$668,443	19	\$68,372	114	\$486,252	42%	333	\$1,154,695
DYCD	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$21,927	0	\$0	7	\$57,919	0	\$0	3	\$21,927	27%	10	\$79,846
DYCD	Standardized Services	<=\$20K	2	\$6,533	1	\$689	1	\$2,000	1	\$2,328	0	\$0	1	\$2,000	3	\$4,745	0	\$0	37	\$91,140	2	\$4,328	7	\$13,967	13%	44	\$105,107
FDNY	Goods	<=\$20K	6	\$84,817	5	\$72,013	4	\$35,384	0	\$0	3	\$49,375	1	\$15,000	14	\$165,765	0	\$0	58	\$428,678	4	\$64,375	29	\$357,980	46%	87	\$786,658
FDNY	Standardized Services	<=\$20K	1	\$20,000	0	\$0	1	\$20,000	0	\$0	0	\$0	1	\$20,000	1	\$8,670	0	\$0	29	\$288,908	1	\$20,000	3	\$48,670	14%	32	\$337,578
FDNY	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$21,733	0	\$0	2	\$75,000	0	\$0	1	\$21,733	22%	3	\$96,733
HPD	Construction Services	<=\$20K	130	\$162,643	472	\$492,414	2	\$1,950	0	\$0	6	\$8,229	0	\$0	1	\$975	0	\$0	947	\$563,117	6	\$8,229	605	\$657,982	54%	1,552	\$1,221,100
HPD	Goods	<=\$20K	4	\$17,051	8	\$24,763	4	\$4,520	0	\$0	2	\$20,360	0	\$0	5	\$40,505	0	\$0	77	\$159,842	2	\$20,360	21	\$86,839	35%	98	\$246,682
HPD	Standardized Services	<=\$20K	5	\$14,202	70	\$72,612	7	\$32,481	0	\$0	1	\$5,705	1	\$3,000	18	\$21,921	0	\$0	84	\$215,521	2	\$8,705	100	\$141,215	40%	184	\$356,737
HRA	Goods	<=\$20K	14	\$48,999	21	\$59,205	13	\$43,433	1	\$1,412	3	\$12,010	3	\$17,913	22	\$66,661	0	\$0	28	\$80,820	7	\$31,335	70	\$218,299	73%	98	\$299,119
HRA	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$9,997	0	\$0	4	\$34,392	0	\$0	1	\$9,997	23%	5	\$44,389
HRA	Standardized Services	<=\$20K	0	\$0	3	\$13,404	0	\$0	0	\$0	0	\$0	0	\$0	4	\$17,561	0	\$0	12	\$63,095	0	\$0	7	\$30,965	33%	19	\$94,060
HRA	Standardized Services	>\$20K, <=\$100K	2	\$48,100	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$72,955	0	\$0	2	\$48,100	40%	3	\$121,055

Appendix - Additional Data for the First Quarter of FY 2014

Table F – FY 2014, 1st Quarter Utilization – Prime Contracts Subject to the M/WBE Program and Solicited After July 1, 2014 (Disaggregated by Agencies)

Agency	Industry	Size Groups	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$		
Law	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$121,202	0	\$0	0	\$0	0%	12	\$121,202
Law	Professional Services	<=\$20K	0	\$0	1	\$17,489	0	\$0	0	\$0	0	\$0	0	\$0	1	\$20,000	0	\$0	77	\$396,881	0	\$0	2	\$37,489	9%	79	\$434,371
Law	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$70,000	0	\$0	0	\$0	0%	1	\$70,000
Law	Standardized Services	<=\$20K	3	\$6,425	2	\$3,340	1	\$500	2	\$6,025	0	\$0	1	\$500	8	\$20,531	0	\$0	133	\$306,161	3	\$6,525	14	\$30,796	9%	147	\$336,957
LPC	Standardized Services	<=\$20K	2	\$8,000	0	\$0	2	\$5,120	0	\$0	0	\$0	2	\$5,120	2	\$728	0	\$0	14	\$36,517	2	\$5,120	6	\$13,848	27%	20	\$50,365
NYPD	Construction Services	>\$20K, <=\$100K	0	\$0	1	\$47,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$47,000	100%	1	\$47,000
NYPD	Goods	<=\$20K	12	\$82,907	29	\$63,187	19	\$68,455	1	\$410	4	\$7,517	0	\$0	84	\$478,874	0	\$0	599	\$3,130,169	5	\$7,927	144	\$693,422	18%	743	\$3,823,591
NYPD	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$62,026	0	\$0	0	\$0	0%	7	\$62,026
NYPD	Standardized Services	<=\$20K	0	\$0	5	\$43,379	6	\$37,318	0	\$0	0	\$0	2	\$5,315	8	\$69,103	0	\$0	672	\$2,438,142	2	\$5,315	19	\$149,800	6%	691	\$2,587,942
NYPD	Standardized Services	>\$20K, <=\$100K	1	\$21,668	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$63,000	0	\$0	9	\$427,299	0	\$0	3	\$84,668	17%	12	\$511,967
OATH	Standardized Services	<=\$20K	6	\$8,221	4	\$12,396	2	\$5,000	1	\$915	1	\$490	0	\$0	1	\$2,000	0	\$0	25	\$60,122	2	\$1,405	13	\$27,618	31%	38	\$87,740
OEM	Goods	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$35,954	0	\$0	0	\$0	0%	4	\$35,954
OEM	Standardized Services	<=\$20K	0	\$0	4	\$36,204	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	54	\$263,818	0	\$0	4	\$36,204	12%	58	\$300,021
PROB	Goods	<=\$20K	1	\$290	5	\$2,052	0	\$0	1	\$290	0	\$0	0	\$0	2	\$2,944	0	\$0	20	\$35,429	1	\$290	8	\$5,286	13%	28	\$40,715
PROB	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$16,344	0	\$0	0	\$0	0%	2	\$16,344
PROB	Professional Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$72,380	0	\$0	0	\$0	0%	1	\$72,380
PROB	Standardized Services	<=\$20K	1	\$9,236	0	\$0	1	\$10,000	0	\$0	0	\$0	1	\$10,000	2	\$1,160	0	\$0	23	\$74,035	1	\$10,000	4	\$20,396	22%	27	\$94,431
PROB	Standardized Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$125,000	0	\$0	0	\$0	0%	2	\$125,000
TLC	Goods	<=\$20K	0	\$0	2	\$4,765	6	\$9,049	0	\$0	0	\$0	0	\$0	1	\$13,798	0	\$0	31	\$107,583	0	\$0	9	\$27,612	20%	40	\$135,196
TLC	Professional Services	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,050	0	\$0	0	\$0	0%	2	\$1,050
TLC	Standardized Services	<=\$20K	1	\$18,550	1	\$1,961	4	\$17,969	0	\$0	0	\$0	0	\$0	3	\$24,615	0	\$0	23	\$72,553	0	\$0	9	\$63,094	47%	32	\$135,648
Total			305	\$1,449,165	816	\$2,596,724	214	\$1,370,307	30	\$270,749	58	\$295,171	60	\$255,900	574	\$3,759,988	1	\$20,000	5,796	\$27,859,285	148	\$821,820	1,909	\$9,176,184	25%	7,705	\$37,035,469

Appendix - Additional Data for the First Quarter of FY 2014

Table G - FY 2014, 1st - Quarter Prime Utilization on Contracts Subject to M/WBE Participation Goals

Table G - FY 2014, 1st Quarter – Prime Utilization on Contracts Subject to M/WBE Participation Goals																			
Industry / Size	MBE						WBE				Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
	Black		Asian		Hispanic		Asian		Caucasian										
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$
Architecture/Engineering	1	\$788,652	3	\$10,882,816	0	\$0	0	\$0	0	\$0	4	\$11,806,142	0	\$0	4	\$11,671,468	50%	8	\$23,477,610
>\$100K, <=\$1M	1	\$788,652	1	\$882,816	0	\$0	0	\$0	0	\$0	2	\$1,806,142	0	\$0	2	\$1,671,468	48%	4	\$3,477,610
>\$1M, <=\$5M	0	\$0	2	\$10,000,000	0	\$0	0	\$0	0	\$0	2	\$10,000,000	0	\$0	2	\$10,000,000	50%	4	\$20,000,000
Construction Services	0	\$0	6	\$21,175,208	1	\$1,668,512	1	\$4,080,796	2	\$3,636,124	39	\$172,388,363	1	\$4,080,796	9	\$26,479,844	13%	48	\$198,868,207
>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$108,838	0	\$0	0	\$0	0%	3	\$108,838
>\$100K, <=\$1M	0	\$0	1	\$915,740	0	\$0	0	\$0	0	\$0	11	\$8,088,126	0	\$0	1	\$915,740	10%	12	\$9,003,866
>\$1M, <=\$5M	0	\$0	4	\$13,992,018	1	\$1,668,512	1	\$4,080,796	2	\$3,636,124	16	\$40,509,190	1	\$4,080,796	7	\$19,296,654	32%	23	\$59,805,844
>\$5M, <=\$25M	0	\$0	1	\$6,267,450	0	\$0	0	\$0	0	\$0	8	\$87,696,209	0	\$0	1	\$6,267,450	7%	9	\$93,963,659
>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$35,986,000	0	\$0	0	\$0	0%	1	\$35,986,000
Professional Services	0	\$0	2	\$100,000	0	\$0	0	\$0	1	\$99,000	7	\$18,939,425	0	\$0	3	\$199,000	1%	10	\$19,138,425
>\$20K, <=\$100K	0	\$0	2	\$100,000	0	\$0	0	\$0	1	\$99,000	6	\$498,000	0	\$0	3	\$199,000	29%	9	\$697,000
>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$18,441,425	0	\$0	0	\$0	0%	1	\$18,441,425
All Industries	1	\$788,652	11	\$32,158,024	1	\$1,668,512	1	\$4,080,796	3	\$3,735,124	50	\$203,133,930	1	\$4,080,796	16	\$38,350,312	16%	66	\$241,484,242
>\$20K, <=\$100K	0	\$0	2	\$100,000	0	\$0	0	\$0	1	\$99,000	9	\$606,838	0	\$0	3	\$199,000	25%	12	\$805,838
>\$100K, <=\$1M	1	\$788,652	2	\$1,798,556	0	\$0	0	\$0	0	\$0	13	\$9,894,268	0	\$0	3	\$2,587,208	21%	16	\$12,481,477
>\$1M, <=\$5M	0	\$0	6	\$23,992,018	1	\$1,668,512	1	\$4,080,796	2	\$3,636,124	18	\$50,509,190	1	\$4,080,796	9	\$29,296,654	37%	27	\$79,805,844
>\$5M, <=\$25M	0	\$0	1	\$6,267,450	0	\$0	0	\$0	0	\$0	9	\$106,137,634	0	\$0	1	\$6,267,450	6%	10	\$112,405,084
>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$35,986,000	0	\$0	0	\$0	0%	1	\$35,986,000

Appendix - Additional Data for the First Quarter of FY 2014

Table H - FY 2014, 1st Quarter - Prime Utilization on Contracts Subject to M/WBE Participation Goals (Disaggregated by Agencies)

Table H - FY 2014, 1st Quarter - Prime Utilization on Contracts Subject to M/WBE Participation Goals (Disaggregated by Agencies)																				
Agency	Industry	Size	MBE						WBE				Non-Certified		Certified as Both MBE and WBE		Total M/WBE		Total	
			Asian		Black		Hispanic		Asian		Caucasian		#	\$	#	\$	#	\$	#	\$
			#	\$	#	\$	#	\$	#	\$	#	\$								
DCAS	Construction Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	0	\$0	0	\$0	1	\$50,000
DCAS	Standardized Services	>\$20K, <=\$100K	2	\$100,000	0	\$0	0	\$0	0	\$0	1	\$99,000	6	\$498,000	0	\$0	3	\$199,000	9	\$697,000
DDC	Architecture/Engineering	>\$100K, <=\$1M	1	\$882,816	1	\$788,652	0	\$0	0	\$0	0	\$0	2	\$1,806,142	0	\$0	2	\$1,671,468	4	\$3,477,610
DDC	Architecture/Engineering	>\$1M, <=\$5M	2	\$10,000,000	0	\$0	0	\$0	0	\$0	0	\$0	2	\$10,000,000	0	\$0	2	\$10,000,000	4	\$20,000,000
DDC	Construction Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,263,560	0	\$0	0	\$0	2	\$1,263,560
DDC	Construction Services	>\$1M, <=\$5M	4	\$13,992,018	0	\$0	1	\$1,668,512	1	\$4,080,796	1	\$2,300,125	8	\$24,388,524	1	\$4,080,796	6	\$17,960,655	14	\$42,349,179
DDC	Construction Services	>\$5M, <=\$25M	1	\$6,267,450	0	\$0	0	\$0	0	\$0	0	\$0	1	\$15,754,867	0	\$0	1	\$6,267,450	2	\$22,022,317
DDC	Construction Services	>\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$35,986,000	0	\$0	0	\$0	1	\$35,986,000
DEP	Construction Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$6,000,000	0	\$0	0	\$0	3	\$6,000,000
DEP	Construction Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$65,279,025	0	\$0	0	\$0	6	\$65,279,025
DOF	Professional Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$18,441,425	0	\$0	0	\$0	1	\$18,441,425
DOT	Construction Services	>\$5M, <=\$25M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$6,662,317	0	\$0	0	\$0	1	\$6,662,317
DPR	Construction Services	>\$100K, <=\$1M	1	\$915,740	0	\$0	0	\$0	0	\$0	0	\$0	6	\$4,399,633	0	\$0	1	\$915,740	7	\$5,315,373
DPR	Construction Services	>\$1M, <=\$5M	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,335,999	5	\$10,120,666	0	\$0	1	\$1,335,999	6	\$11,456,665
HPD	Construction Services	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$58,838	0	\$0	0	\$0	2	\$58,838
NYPD	Construction Services	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$2,424,933	0	\$0	0	\$0	3	\$2,424,933

Appendix - Additional Data for the First Quarter of FY 2014

Table I - FY 2014, 1st Quarter - Prime Utilization on Contracts Subject to M/WBE Participation Goals and Solicited After July 1, 2014³

Table I - FY 2014, 1st Quarter - Prime Utilization on Contracts Subject to M/WBE Participation Goals and Solicited After July 1, 2014													
Agency	Industry	Size Group	MBE		WBE		Non-Certified		Total M/WBE			Total	
			Asian		Caucasian		#	\$	#	\$	%	#	\$
			#	\$	#	\$							
DCAS	Construction Services	>\$20K, <=\$100K	0	\$0	0	\$0	1	\$50,000	0	\$0	\$0	1	\$50,000
DCAS	Standardized Services	>\$20K, <=\$100K	2	\$100,000	1	\$99,000	6	\$498,000	3	\$199,000	\$0	9	\$697,000
Total			2	\$100,000	1	\$99,000	7	\$548,000	3	\$199,000	\$0	10	\$747,000

Table J – FY 2014, 1st Quarter - Approved Subcontracts on FY 2014 Registered Primes Subject to Participation Goals

Table J – FY 2014, 1st Quarter - Approved Subcontracts on FY 2014 Registered Primes Subject to Participation Goals																											
Prime Contracts			Subcontracts																								
Industry	#	\$	Subcontract Industry	Size Group	MBE						WBE						Non-Certified		Certified as Both MBE and WBE			Total M/WBE			Total		
					Black		Asian		Hispanic		Black		Hispanic		Caucasian		#	\$	#	\$	#	\$	#	\$	%	#	\$
					#	\$	#	\$	#	\$	#	\$	#	\$	#	\$											
A/E	3	\$2,477,610	Prof. Serv.	>\$20K, <=\$100K	2	\$161,230	0	\$0	0	\$0	1	\$80,615	0	\$0	0	\$0	0	\$0	1	\$80,615	2	\$161,230	100%	2	\$161,230		
				>\$100K, <=\$1M	1	\$177,000	1	\$177,387	0	\$0	1	\$177,000	0	\$0	0	\$0	0	\$0	1	\$177,000	2	\$354,387	100%	2	\$354,387		
Const. Serv.	21	\$114,083,546	A/E	<=\$20K	0	\$0	2	\$5,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$5,500	100%	2	\$5,500		
			Const. Serv.	<=\$20K	3	\$26,000	0	\$0	2	\$17,000	0	\$0	1	\$2,000	0	\$0	16	\$92,670	1	\$2,000	5	\$43,000	32%	21	\$135,670		
				>\$20K, <=\$100K	10	\$444,963	3	\$193,000	0	\$0	0	\$0	0	\$0	1	\$30,000	13	\$566,900	0	\$0	14	\$667,963	54%	27	\$1,234,863		
				>\$100K, <=\$1M	1	\$200,000	4	\$1,781,632	2	\$1,246,320	0	\$0	0	\$0	2	\$1,099,242	16	\$4,778,189	0	\$0	9	\$4,327,194	48%	25	\$9,105,383		
			Prof. Serv.	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$330	0	\$0	0	\$0	0%	2	\$330
>\$20K, <=\$100K	0	\$0		0	\$0	0	\$0	0	\$0	0	\$0	1	\$94,038	0	\$0	0	\$0	1	\$94,038	100%	1	\$94,038					
Total	24	\$116,561,156	Total	17	\$1,009,193	10	\$2,157,519	4	\$1,263,320	2	\$257,615	1	\$2,000	4	\$1,223,280	47	\$5,438,090	3	\$259,615	35	\$5,653,312	51%	82	\$11,091,402			

³ All of these contracts are also included in Table H.

Appendix - Additional Data for the First Quarter of FY 2014

Table K – FY 2014, 1st Quarter - Approved Subcontracts on Open Primes Subject to Participation Goals Regardless of When Registered

Table K – FY 2014, 1st Quarter - Approved Subcontracts on Open Primes Subject to Participation Goals Regardless of When Registered																															
Prime Contracts			Subcontracts																												
Industry	#	\$	Subcontract Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE			Total M/WBE			Total		
					Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian		#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$
					#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$
A/E	6	\$28,546,512	Prof. Serv.	>\$20K, <=\$100K	3	\$255,873	1	\$69,726	1	\$53,525	1	\$80,615	1	\$69,726	0	\$0	0	\$0	0	\$0	2	\$175,032	2	\$150,341	5	\$379,125	68%	7	\$554,157		
				>\$100K, <=\$1M	1	\$177,000	1	\$177,387	0	\$0	1	\$177,000	0	\$0	0	\$0	1	\$795,056	0	\$0	1	\$150,000	1	\$177,000	3	\$1,149,443	88%	4	\$1,299,443		
Const. Serv.	70	\$668,746,392	A/E	<=\$20K	0	\$0	2	\$5,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,970	0	\$0	2	\$5,500	74%	3	\$7,470		
			Const. Serv.	<=\$20K	6	\$65,266	1	\$9,000	4	\$33,250	0	\$0	0	\$0	2	\$16,000	1	\$16,500	1	\$3,695	39	\$290,579	2	\$16,000	12	\$124,016	30%	52	\$418,290		
				>\$20K, <=\$100K	16	\$826,129	6	\$297,800	7	\$291,058	0	\$0	0	\$0	6	\$222,058	4	\$216,000	0	\$0	36	\$1,940,325	6	\$222,058	33	\$1,630,987	46%	69	\$3,571,312		
				>\$100K, <=\$1M	3	\$743,857	6	\$2,133,407	6	\$2,253,087	0	\$0	0	\$0	0	\$0	2	\$1,099,242	0	\$0	25	\$8,127,439	0	\$0	17	\$6,229,592	43%	42	\$14,357,031		
			Prof. Serv.	<=\$20K	0	\$0	2	\$10,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$14,105	0	\$0	2	\$10,500	43%	7	\$24,605		
				>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$94,038	0	\$0	2	\$114,700	0	\$0	1	\$94,038	45%	3	\$208,738		
				>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$811,102	0	\$0	0	\$0	0%	2	\$811,102		
Prof. Serv.	3	\$6,180,198	Prof. Serv.	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$119,500	0	\$0	0	\$0	0%	3	\$119,500				
				>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$150,000	0	\$0	0	\$0	0	\$0	1	\$150,000	100%	1	\$150,000		
Total	79	\$703,473,103	Total		29	\$2,068,125	19	\$2,703,320	18	\$2,630,919	2	\$257,615	1	\$69,726	8	\$238,058	10	\$2,370,836	1	\$3,695	116	\$11,744,752	11	\$565,399	76	\$9,773,200	45%	193	\$21,521,647		

Appendix - Additional Data for the First Quarter of FY 2014

Table L – FY 2014, 1st Quarter - Approved Subcontracts on Open Prime Contracts Regardless of When Registered Subject to Participation Goals (Disaggregated by Agencies)

Table L – FY 2014, 1st Quarter – Approved Subcontracts on Open Prime Contracts Regardless of When Registered Subject to Participation Goals (Disaggregated by Agencies)																											
Agency	Subcontract Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$
DCAS	Const. Serv.	<=\$20K	1	\$11,800	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$7,000	0	\$0	1	\$11,800	63%	2	\$18,800
DCAS	Prof. Serv.	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$70,000	0	\$0	0	\$0	0%	1	\$70,000
DDC	Const. Serv.	<=\$20K	2	\$12,000	0	\$0	2	\$17,000	0	\$0	0	\$0	1	\$2,000	0	\$0	0	\$0	10	\$102,120	1	\$2,000	4	\$29,000	22%	14	\$131,120
DDC	Const. Serv.	>\$20K, <=\$100K	6	\$219,760	2	\$130,000	2	\$130,519	0	\$0	0	\$0	2	\$130,519	0	\$0	0	\$0	13	\$576,300	2	\$130,519	10	\$480,279	45%	23	\$1,056,579
DDC	Const. Serv.	>\$100K, <=\$1M	3	\$743,857	5	\$1,908,407	3	\$1,677,987	0	\$0	0	\$0	2	\$1,099,242	0	\$0	0	\$0	15	\$4,644,249	0	\$0	13	\$5,429,492	54%	28	\$10,073,741
DDC	Prof. Serv.	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$9,000	0	\$0	0	\$0	0%	1	\$9,000
DDC	Prof. Serv.	>\$20K, <=\$100K	2	\$161,230	0	\$0	0	\$0	1	\$80,615	0	\$0	0	\$0	0	\$0	0	\$0	1	\$75,032	1	\$80,615	2	\$161,230	68%	3	\$236,262
DDC	Prof. Serv.	>\$100K, <=\$1M	1	\$177,000	1	\$177,387	0	\$0	1	\$177,000	0	\$0	0	\$0	1	\$795,056	0	\$0	1	\$236,102	1	\$177,000	3	\$1,149,443	83%	4	\$1,385,545
DEP	A/E	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,970	0	\$0	0	\$0	0%	1	\$1,970
DEP	Const. Serv.	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$16,500	0	\$0	4	\$65,357	0	\$0	1	\$16,500	20%	5	\$81,857
DEP	Const. Serv.	>\$20K, <=\$100K	3	\$193,258	1	\$63,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	0	\$0	5	\$263,700	0	\$0	5	\$306,258	54%	10	\$569,958
DEP	Const. Serv.	>\$100K, <=\$1M	0	\$0	1	\$225,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$1,690,845	0	\$0	1	\$225,000	12%	5	\$1,915,845
DEP	Prof. Serv.	<=\$20K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$4,500	0	\$0	0	\$0	0%	1	\$4,500
DEP	Prof. Serv.	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$94,038	0	\$0	1	\$100,000	0	\$0	1	\$94,038	48%	2	\$194,038
DEP	Prof. Serv.	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$150,000	0	\$0	1	\$150,000	0	\$0	1	\$150,000	50%	2	\$300,000
DOC	Const. Serv.	>\$20K, <=\$100K	0	\$0	1	\$32,500	1	\$24,000	0	\$0	0	\$0	1	\$24,000	2	\$136,000	0	\$0	2	\$137,342	1	\$24,000	4	\$192,500	58%	6	\$329,842
DOC	Const. Serv.	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$850,000	0	\$0	0	\$0	0%	2	\$850,000
DOITT	Prof. Serv.	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$69,500	0	\$0	0	\$0	0%	2	\$69,500

Appendix - Additional Data for the First Quarter of FY 2014

Table L – FY 2014, 1st Quarter – Approved Subcontracts on Open Prime Contracts Regardless of When Registered Subject to Participation Goals (Disaggregated by Agencies)

Agency	Subcontract Industry	Size Group	MBE						WBE								EBE		Non-Certified		Certified as Both MBE and WBE		Total M/WBE			Total	
			Black		Asian		Hispanic		Black		Asian		Hispanic		Caucasian												
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	%	#	\$		
DOT	Prof. Serv.	>\$20K, <=\$100K	1	\$94,643	1	\$69,726	1	\$53,525	0	\$0	1	\$69,726	0	\$0	0	\$0	0	\$0	0	\$0	1	\$69,726	3	\$217,895	100%	3	\$217,895
DPR	Const. Serv.	<=\$20K	2	\$22,200	1	\$9,000	1	\$14,000	0	\$0	0	\$0	1	\$14,000	0	\$0	1	\$3,695	15	\$102,576	1	\$14,000	4	\$45,200	30%	20	\$151,471
DPR	Const. Serv.	>\$20K, <=\$100K	7	\$413,110	2	\$72,300	4	\$136,539	0	\$0	0	\$0	3	\$67,539	1	\$30,000	0	\$0	12	\$762,663	3	\$67,539	14	\$651,949	46%	26	\$1,414,612
DPR	Const. Serv.	>\$100K, <=\$1M	0	\$0	0	\$0	1	\$245,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$648,399	0	\$0	1	\$245,000	27%	4	\$893,399
DPR	Prof. Serv.	>\$100K, <=\$1M	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$575,000	0	\$0	0	\$0	0%	1	\$575,000
DSNY	Const. Serv.	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$118,850	0	\$0	0	\$0	0%	2	\$118,850
DSNY	Const. Serv.	>\$100K, <=\$1M	0	\$0	0	\$0	1	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$293,946	0	\$0	1	\$200,000	40%	2	\$493,946
DSNY	Prof. Serv.	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$44,700	0	\$0	0	\$0	0%	1	\$44,700
FDNY	Const. Serv.	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$81,470	0	\$0	0	\$0	0%	2	\$81,470
FDNY	Prof. Serv.	>\$20K, <=\$100K	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	0	\$0	0	\$0	0%	1	\$50,000
HPD	A/E	<=\$20K	0	\$0	2	\$5,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$5,500	100%	2	\$5,500
HPD	Const. Serv.	<=\$20K	1	\$19,266	0	\$0	1	\$2,250	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$13,525	0	\$0	2	\$21,516	61%	11	\$35,041
HPD	Prof. Serv.	<=\$20K	0	\$0	2	\$10,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$605	0	\$0	2	\$10,500	95%	5	\$11,105
NYPD	Const. Serv.	>\$100K, <=\$1M	0	\$0	0	\$0	1	\$130,100	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$130,100	100%	1	\$130,100
Total			29	\$2,068,125	19	\$2,703,320	18	\$2,630,919	2	\$257,615	1	\$69,726	8	\$238,058	10	\$2,370,836	1	\$3,695	116	\$11,744,752	11	\$565,399	76	\$9,773,200	45%	\$193	\$21,521,647

Appendix - Additional Data for the First Quarter of FY 2014

Table M – FY 2014, 1st Quarter – Requests for Full or Partial M/WBE Waivers

Table M – FY 2014, 1st Quarter – Requests for Full or Partial M/WBE Waivers									
Agency	Decision Date	Bid Release Date	Vendor	M/WBE Participation Goal	Request	Waiver Determination	Actual	Value	Industry
HPD	7/2/2013	7/12/2013	GATEWAY DEMOLITION CORP.	12.00%	10.00%	Partial	11.00%	\$78,869.00	Construction
HPD	7/10/2013	7/12/2013	GATEWAY DEMOLITION CORP.	17.00%	15.00%	Partial	16.00%	\$101,800.00	Construction
ACS	7/15/2013	7/16/2013	COMPETITIVE ROOF SERVICES, LLC	10.00%	0.00%	Full	0.00%	\$149,532.00	Construction
ACS	7/15/2013	7/16/2013	LAKHI GENERAL CONTRACTOR, INC	10.00%	0.00%	Full	0.00%	\$149,532.00	Construction
ACS	7/15/2013	7/16/2013	INNOVATIVE CONSTRUCTION & MGMT CO INC	10.00%	0.00%	Full	0.00%	\$149,532.00	Construction
ACS	7/15/2013	7/16/2013	KAAS CONSTRUCTION	10.00%	0.00%	Full	0.00%	\$149,532.00	Construction
ACS	7/15/2013	7/16/2013	AIR ROUND CONSTRUCTION CORP.	10.00%	0.00%	Full	0.00%	\$149,532.00	Construction
ACS	7/15/2013	7/16/2013	EURO CASTLE CONSTRUCTION CORP	10.00%	0.00%	Full	0.00%	\$149,532.00	Construction
ACS	7/15/2013	7/16/2013	AKHTAR CONSTRUCTION CO INC	10.00%	0.00%	Full	0.00%	\$149,532.00	Construction
DDC	7/16/2013	7/18/2013	LAWS CONSTRUCTION CORP.	5.00%	2.00%	Partial	2.00%	\$3,957,519.00	Construction
HPD	7/17/2013	7/12/2013	A. RUSSO WRECKING, INC.	17.00%	0.25%	Partial	2.00%	\$101,800.00	Construction
HPD	7/17/2013	7/18/2013	A. RUSSO WRECKING, INC.	12.00%	1.00%	Partial	7.00%	\$57,222.00	Construction
HRA	7/23/2013	7/30/2013	JBL HEALTH SYSTEMS	10.00%	0.00%	Full	0.00%	\$9,600,000.00	Professional Services
HRA	7/23/2013	7/30/2013	ABT SRBI INC	10.00%	2.00%	Partial	2.00%	\$9,600,000.00	Professional Services
HRA	7/24/2013	7/30/2013	THE BOSTON CONSULTING GROUP	10.00%	0.00%	Denied	10.00%	\$9,600,000.00	Professional Services
HRA	7/24/2013	7/30/2013	KPMG LLP	10.00%	0.00%	Denied	10.00%	\$9,600,000.00	Professional Services
HRA	7/26/2013	7/30/2013	8 PATH SOLUTIONS LLC	10.00%	0.00%	Denied	10.00%	\$9,600,000.00	Professional Services
HRA	7/26/2013	7/30/2013	QED NATIONAL	10.00%	0.00%	Full	0.00%	\$9,600,000.00	Professional Services
HRA	7/26/2013	7/30/2013	LIANA DOWNEY	10.00%	0.00%	Denied	10.00%	\$9,600,000.00	Professional Services
HRA	7/26/2013	7/30/2013	METIS ASSOCIATES, INC	10.00%	0.00%	Denied	10.00%	\$9,600,000.00	Professional Services
DPR	7/29/2013	7/31/2013	VERNON HILLS CONTRACTING	21.00%	9.00%	Denied	0.00%	\$1,240,204.51	Construction
DOT	7/30/2013	8/5/2013	DENVILLE LINE PAINTING, INC	5.00%	0.00%	Denied	5.00%	\$1,787,750.00	Construction
DOT	8/1/2013	8/5/2013	HELLMAN ELECTRIC CORP.	5.00%	0.00%	Full	0.00%	\$1,787,750.00	Construction

Appendix - Additional Data for the First Quarter of FY 2014

Table M – FY 2014, 1st Quarter – Requests for Full or Partial M/WBE Waivers

Agency	Decision Date	Bid Release Date	Vendor	M/WBE Participation Goal	Request	Waiver Determination	Actual	Value	Industry
DDC	8/1/2013	8/5/2013	CHINATOWN PLUMBING & HEATING	5.00%	0.00%	Full	0.00%	\$124,543.00	Construction
DOT	8/16/2013	8/26/2013	WELSBACH ELECTRIC CORP.	5.00%	0.00%	Full	0.00%	\$2,260,497.00	Construction
DPR	8/29/2013	9/3/2013	ROCCO AGOSTINO LANDSCAPE & GENERAL CONTR. CORP.	16.00%	7.00%	Partial	8.00%	\$2,658,000.00	Construction
HPD	9/3/2013	9/5/2013	A. RUSSO WRECKING, INC.	10.00%	1.50%	Partial	4.00%	\$18,555.00	Construction
HPD	9/3/2013	9/5/2013	A. RUSSO WRECKING, INC.	10.00%	1.50%	Partial	5.00%	\$20,555.00	Construction
OEM	9/6/2013	9/26/2012	VIRTUAL CORPORATION	5.00%	0.00%	Full	0.00%	\$250,000.00	Professional Services - IT-Related
DPR	9/13/2013	9/19/2013	DRAGONETTI BROTHERS LANDSCAPING, NURSERY AND FLORIST INC.	9.00%	5.00%	Partial	5.00%	\$1,150,000.00	Construction
DPR	9/13/2013	9/19/2013	DRAGONETTI BROTHERS LANDSCAPING, NURSERY AND FLORIST INC.	6.00%	0.00%	Partial	3.00%	\$2,015,000.00	Construction
DPR	9/13/2013	9/19/2013	ROCCO AGOSTINO LANDSCAPE & GENERAL CONTR. CORP.	6.00%	2.00%	Denied	6.00%	\$2,015,000.00	Construction
DPR	9/13/2013	9/19/2013	ROCCO AGOSTINO LANDSCAPE & GENERAL CONTR. CORP.	9.00%	4.00%	Partial	5.00%	\$1,400,000.00	Construction
DPR	9/13/2013	9/19/2013	DRAGONETTI BROTHERS LANDSCAPING, NURSERY AND FLORIST INC.	9.00%	0.00%	Partial	4.00%	\$1,400,000.00	Construction
DPR	9/13/2013	9/19/2013	OLSON'S CREATIVE LANDSCAPING CORP.	9.00%	0.00%	Full	0.00%	\$1,400,000.00	Construction
DPR	9/13/2013	9/19/2013	J. PIZZIRUSSO LANDSCAPING CORP	6.00%	0.00%	Partial	3.00%	\$2,015,000.00	Construction
DPR	9/13/2013	9/19/2013	M & D LANDSCAPING & GARDENING	9.00%	0.00%	Full	0.00%	\$1,400,000.00	Construction
DPR	9/13/2013	9/19/2013	J. PIZZIRUSSO LANDSCAPING CORP	9.00%	0.00%	Partial	4.00%	\$1,400,000.00	Construction
DPR	9/13/2013	9/19/2013	M & D LANDSCAPING & GARDENING	9.00%	0.00%	Full	0.00%	\$1,150,000.00	Construction
DPR	9/13/2013	9/25/2013	MANA CONSTRUCTION GROUP	9.00%	0.00%	Full	0.00%	\$1,150,000.00	Construction
DPR	9/13/2013	9/25/2013	MANA CONSTRUCTION GROUP	9.00%	0.00%	Full	0.00%	\$1,400,000.00	Construction
DPR	9/13/2013	9/25/2013	MANA CONSTRUCTION GROUP	6.00%	0.00%	Full	0.00%	\$2,015,000.00	Construction
DPR	9/13/2013	9/25/2013	MANA CONSTRUCTION GROUP	6.00%	0.00%	Full	0.00%	\$2,015,000.00	Construction
DDC	9/16/2013	9/18/2013	ALLSTATE POWER VAC, INC.	4.00%	2.50%	Partial	2.50%	\$4,000,000.00	Construction
DDC	9/16/2013	9/18/2013	ALLSTATE POWER VAC, INC.	4.00%	2.50%	Partial	2.50%	\$2,500,000.00	Construction
DPR	9/19/2013	9/4/2013	OLSON'S CREATIVE LANDSCAPING CORP.	6.00%	0.00%	Full	0.00%	\$2,015,000.00	Construction
DPR	9/23/2013	10/1/2012	ARISTA PLUMBING, HEATING, AND PIPING CORP.	18.00%	7.00%	Partial	7.00%	\$350,000.00	Construction

Appendix - Additional Data for the First Quarter of FY 2014

Table M – FY 2014, 1st Quarter – Requests for Full or Partial M/WBE Waivers

Agency	Decision Date	Bid Release Date	Vendor	M/WBE Participation Goal	Request	Waiver Determination	Actual	Value	Industry
HPD	9/23/2013	9/25/2013	A. RUSSO WRECKING, INC.	11.00%	1.25%	Partial	3.00%	\$22,555.00	Construction
DPR	9/23/2013	9/25/2013	OLSON'S CREATIVE LANDSCAPING CORP.	8.00%	0.00%	Full	0.00%	\$1,550,000.00	Construction
DPR	9/23/2013	9/25/2013	DRAGONETTI BROTHERS LANDSCAPING, NURSERY AND FLORIST INC.	8.00%	0.00%	Partial	7.00%	\$1,550,000.00	Construction
DPR	9/23/2013	9/25/2013	ROCCO AGOSTINO LANDSCAPE & GENERAL CONTR. CORP.	8.00%	3.00%	Partial	5.00%	\$1,550,000.00	Construction
DPR	9/23/2013	9/25/2013	MANA CONSTRUCTION GROUP	9.00%	0.00%	Full	0.00%	\$1,550,000.00	Construction
DPR	9/23/2013	9/25/2013	ROCCO AGOSTINO LANDSCAPE & GENERAL CONTR. CORP.	6.00%	2.00%	Partial	5.00%	\$2,015,000.00	Construction
DPR	9/23/2013	9/25/2013	DRAGONETTI BROTHERS LANDSCAPING, NURSERY AND FLORIST INC.	6.00%	0.00%	Partial	3.00%	\$2,015,000.00	Construction
DPR	9/23/2013	9/25/2013	OLSONS CREATIVE LANDSCAPING CORP.	6.00%	0.00%	Full	0.00%	\$2,015,000.00	Construction
DPR	9/23/2013	9/25/2013	MANA CONSTRUCTION GROUP	9.00%	0.00%	Full	0.00%	\$1,116,000.00	Construction
DPR	9/23/2013	9/25/2013	MANA CONSTRUCTION GROUP	9.00%	0.00%	Full	0.00%	\$1,400,000.00	Construction
DPR	9/23/2013	9/25/2013	MANA CONSTRUCTION GROUP	9.00%	0.00%	Full	0.00%	\$1,900,000.00	Construction
DPR	9/23/2013	9/25/2013	OLSONS CREATIVE LANDSCAPING CORP.	6.00%	0.00%	Full	0.00%	\$2,200,000.00	Construction
DPR	9/23/2013	9/25/2013	ROCCO AGOSTINO LANDSCAPE & GENERAL CONTR. CORP.	6.00%	2.00%	Denied	6.00%	\$2,200,000.00	Construction
DPR	9/23/2013	9/25/2013	MANA CONSTRUCTION GROUP	9.00%	0.00%	Full	0.00%	\$2,200,000.00	Construction
DPR	9/23/2013	9/25/2013	DRAGONETTI BROTHERS LANDSCAPING, NURSERY AND FLORIST INC.	6.00%	0.00%	Partial	4.00%	\$2,200,000.00	Construction
DPR	9/23/2013	9/26/2013	OLSONS CREATIVE LANDSCAPING CORP.	8.00%	0.00%	Full	0.00%	\$1,550,000.00	Construction
DPR	9/23/2013	9/26/2013	M & D LANDSCAPING & GARDENING	6.00%	0.00%	Full	0.00%	\$2,015,000.00	Construction
DPR	9/23/2013	9/26/2013	OLSONS CREATIVE LANDSCAPING CORP.	16.00%	0.00%	Full	0.00%	\$1,116,000.00	Construction
DPR	9/23/2013	9/26/2013	DRAGONETTI BROTHERS LANDSCAPING, NURSERY AND FLORIST INC.	16.00%	0.00%	Partial	4.00%	\$1,116,000.00	Construction
DPR	9/23/2013	9/26/2013	M & D LANDSCAPING & GARDENING	8.00%	0.00%	Full	0.00%	\$1,400,000.00	Construction
DPR	9/23/2013	9/26/2013	OLSONS CREATIVE LANDSCAPING CORP.	8.00%	0.00%	Full	0.00%	\$1,400,000.00	Construction
DPR	9/23/2013	9/26/2013	OLSONS CREATIVE LANDSCAPING CORP.	8.00%	0.00%	Full	0.00%	\$1,900,000.00	Construction
DPR	9/23/2013	9/26/2013	M & D LANDSCAPING & GARDENING	8.00%	0.00%	Full	0.00%	\$1,900,000.00	Construction
DPR	9/23/2013	10/9/2013	OLSONS CREATIVE LANDSCAPING CORP.	6.00%	0.00%	Full	0.00%	\$2,200,000.00	Construction

Appendix - Additional Data for the First Quarter of FY 2014

Table M – FY 2014, 1st Quarter – Requests for Full or Partial M/WBE Waivers

Agency	Decision Date	Bid Release Date	Vendor	M/WBE Participation Goal	Request	Waiver Determination	Actual	Value	Industry
DPR	9/25/2013	9/23/2013	MANA CONSTRUCTION GROUP	9.00%	0.00%	Full	0.00%	\$1,550,000.00	Construction
DPR	9/26/2013	10/15/2013	JCC CONSTRUCTION CORP.	5.00%	16.00%	Partial	36.00%	\$552,514.56	Construction