

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY24 Q2 (10/1/2024 to 12/31/2024)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAXIMUM CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?	How many bidders submitted bids for the original contracts
DEP	CT182620238801028	Interior Drainage Area Pond & Sewer System, Seawall Project ADDITIONAL WORK DURING CONSTRUCTION OF THE SOUTH SHORE OF STATEN ISLAND, NEW YORK HURRICANE AND STORM DAMAGE REDUCTION PROJECT.	US ARMY CORPS OF ENGINEERS	06-Jun-22	05-Jun-25	05-Aug-22	06-Jun-22	05-Jun-25	\$50,061,992.00	\$99,347,163.00	98%	The original contract was based on estimates at the time with the understanding that actual costs may be exceeded. This cost increase is based of most recent cost estimates as provided by US Army Corp. of Engineers (Oct-2023). Additional, unexpected excavation and supplementary project elements associated with the Staten Island Seawall drove the need for additional funding.	N/A Gov2Gov
DCAS	CT185620238804682	Citywide Mechanical Requirements Contract Cap increase to continue work at 345 Adams St. in BK, NY.	AWL INDUSTRIES INC	01-Jan-23	31-Dec-25	18-Jan-23	01-Jan-23	31-Dec-25	\$12,084,540.40	\$24,025,179.90	98%	The original contract value was determined based upon past history and usage. In that this is a Requirements Contract that can have a very high threshold (if needed) the increase needed was for unforeseen work on our 8th and 9th floors of our 345 Adams Street location that was not originally anticipated under the terms and conditions of the Requirements Contract.	3
DPR	CT184620191426478	RECONST OF NYS PAVILION OBSERV TOWERSQ099-116MA CO#15 This change order is for the demolition of the plaza concrete topping slab, observation concrete deck, deteriorated steel, and steel outriggers.	BG NATIONAL PLUMBING & HEATING INC	29-Oct-19	19-Oct-23	03-Jul-19	27-Jun-19	17-Dec-20	\$17,590,000.00	\$30,103,134.35	71%	During construction, the engineers observed conditions at the observation towers that had significantly worsened since the structure was last surveyed during design in 2015. They brought this to Parks' attention, noting that if they were not addressed, it was likely that when the current contract work was complete, we would need to install protective netting as some of these conditions could present life safety issues, especially due to proximity to the Queens Theater. The additional scope of work will address structural steel failures, waterproofing which will stop future deterioration of the reconstructed elements, and sealing the structure with a paint system designed for structural steel.	4

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAXIMUM CONTRACT AMOUNT	LAST REPORTED AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
DOB	CTA181020177202191	ENTERPRISE LICENSING AND PERMITTING (ELP) Extension and increase to cover invoices through 12/31/2023	Accenture Federal Services, LLC	04-Jan-16	31-Dec-22	21-Feb-17	04-Jan-16	09-Jun-17	\$14,196,065.82	\$18,736,065.82	\$21,212,466.61	13%	The contract value increased to accommodate additional required work not anticipated in the onset. The Change Order was for additional Production Support services required to assist DOB team with system maintenance of DOB's Enterprise Licensing and Permitting (ELP) project for Inspections. All work has been completed and the contract has ended.	3
DEP	CT182620191424951	Construct management for Gilboa dam reconstruction Extended period of Construction and close out continued	AECOM USA INC	10-Sep-18	31-Mar-25	10-Jul-19	10-Sep-18	31-Dec-21	\$11,514,677.25	\$16,409,998.66	\$18,553,615.49	13%	These COs were required to provide funding due to the extended period of Construction contracts being managed by this consultant. Delays to the construction contracts were due to significant resequencing, design and procurement slippages. The extended periods of construction were not anticipated at the beginning of the contract. Delays included: the splitting of construction contracts CAT-212B & C (originally planned to be one contract and subsequently split into 2); added work to Gilboa Dam after Hurricane Irene revealed additional effort needed to the site which in turn caused the construction contracts to be performed concurrently rather than sequentially.	1
DEP	CT182620181404834	QBT-ES-DES - DESIGN SUPPORT FOR CITY WATER TUNNEL 3 Additional Design, Procurement, Design Services During Construction, and Close-out for C547A and C547B Contracts	AECOM USA INC	28-Sep-17	07-Mar-34	25-Sep-17	05-Oct-17	05-Oct-27	\$34,996,820.00	\$45,405,556.00	\$58,777,807.00	29%	The original contract specified the Engineer of Record (EOR) for Structural design (DEP in-house design) was to maintain responsibility for said design. however, due to severe agency staff shortages, AECOM was assigned full responsibility/duties for the structural components of the construction contract. The original contract budget did not account for this so this CO was processed to compensate AECOM for the additional duties. The need outlined within the CO was not anticipated.	5
DDC	CTA185020177202221	East Side Coastal Resiliency STO#04A5022 - additional construction support services.	AKRF-KSE JV	18-Oct-16	31-Dec-26	18-Oct-16	20-Oct-16	19-Oct-17	\$44,088,384.00	\$96,878,032.57	\$106,878,055.57	10%	In support of the East Side Coastal Resiliency (ESCR) Project, the AKRF-KSE JV and its subconsultants have been providing critical construction support services (CSS) to DDC's design and construction units since May 2021. The needs of the ESCR project have evolved due to reasons related to existing field conditions, construction need and city process. During construction, AKRF-KSE has been directed by DDC to provide additional needs such as, but not limited to the below; <ul style="list-style-type: none"> •Revisions to plans to reflect the SANDRESEP cancelled package, •Design/permit support for the Compost Yard •Technical memoranda for environmental/permitting needs •Soil vapor sampling, •Re-filing DOB permit support, •Analysis/design support of RPZ for Murphy's Brother's playground •Extensive floodwall mockup review And many more instances that occurred during the course of construction, in a large effort to keep this priority project on time and on budget.	10