

## Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY21 Q3 (1/1/2021 to 3/31/2021)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?	How many bidders submitted bids for the original contract?
DDC	CT185020191428846	Reconstruction of Front Street - Borough of Manhattan	P&T II CONTRACTING CORP	21-Oct-19	16-Jun-22	19-Jul-19	02-Aug-19	28-Jan-22	\$12,521,826.07	\$15,613,290.07	24%	Upon review of the contract drawings, proposed capital layout work and the Con Edison Utilities interferences encountered to date, DDC in conjunction with Con Edison have determined that the quantities for the identified interference work were underestimated. The contract quantities for the capital consturcion layouts were also underestimated. The capital construction is necessary to provide a pathway to remove active facilities from interference with the drainage installation. This Time & Material Change Order request is intended to add additional Fixed Sum item quantity to allow for payment of the interference items encountered during the performance of City work.	10
DOITT	CT185820201424511	COVID-19 EMERGENCY PURCHASE: EMERGENCY TECHNICAL SUPPORT	INTERNATIONAL BUSINESS MACHINES CORP	01-May-20	30-Apr-22	01-May-20	01-May-20	30-Apr-21	\$43,702,051.00	\$71,450,771.00	63%	This is an emergency contract with IBM as part of the ongoing COVID response. When the contract was first developed last year, it was for a one-year period. However, due to the uncertainty regarding when the COVID response would potentially end, a one-year option to extend the contract was negotiated into the Agreement. Since the pandemic response is still ongoing, the option to extend was utilized for the one-year extension period.	Emergency Contract - Direct Award to IBM
DOT	CT184120161427184	Reconstruction of Park Ave. Tunnel, Manhattan	TULLY CONSTRUCTION CO. INC.	25-Jul-16	08-Jun-21	22-Jun-16	25-Jun-16	27-Dec-18	\$24,071,794.60	\$29,885,088.02	24%	The increase to the contract value is due to several contract change orders resulting from non-material scope changes and improvements including extra work for weep drains, precast wall anchors, and overrun of contract items The change orders also include extra work for the replacement of the south portal deck and for upgrading street lighting; drainage modifications at manhole 8 and south portal material move; replacement of the existing emergency response system; relocation of storage yard per OCMC's request and extra work for unidentified vault at the South Approach; replacement of the existing fire alarm control panel; extra costs related to PCB remediation; replacement of water main at 34th street; replacement of the existing carbon monoxide gas system; additional steel repairs at North Portal, tunnel security gates, barrier modifications, strengthening traffic railing anchorage, hydro-demolition waste water sampling, and extra work for jack arch repairs; picket fence replacement and hydro-demolition solid waste; extra work for lattice girder modification, anchor bolt pullout testing, and slicing granite stone at South Approach. There were no cost change orders for contract item overruns and underruns.	6

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contract?
DDC	CT185020181420447	RECONSTRUCTION OF KENT AVENUE SOUTH, BROOKLYN	PERFETTO CONTRACTING CORP	21-May-18	29-Aug-21	24-Apr-18	02-May-18	29-Oct-19	\$14,286,269.00	\$18,457,972.67	\$20,552,757.70	11%	During the Reconstructino of Kent Avenue South in Brooklyn, there were several Change Orders needed due to unforeseen underground field condition, including 20" watermain found in path of new catch basins. As a result, the watermain had to be offset. Moreoever, additional cleaning for twin sewer was needed. The Change Orders also included uniformed flag person additional hours due to contract time extension.	13
DDC	CT185020191428846	Reconstruction of Front Street - Borough of Manhattan	P&T II CONTRACTING CORP	21-Oct-19	16-Jun-22	19-Jul-19	02-Aug-19	28-Jan-22	\$12,521,826.07	\$15,613,290.07	\$17,315,763.97	10%	The Reconstruction of Front Street in Manhattan includes the installation of new concrete road base, asphalt pavement, sidewalks, curbs, catch basins and the removal of the trolley facilities on Front Street between Old Slip and John Street in Lower Manhattan. The project is also a Joint Bid project, partnering with Con Edison, Empire City Subway and Spectrum and as such, includes utility interference and capital construction items of work. The Change Order is requested due to a shortfall in 14 Con Edison Unit Items necessary to complete the contract scope of work.	10
DPR	CT184620151415424	RECONSTRUCTION OF THE OLMSTED CENTER	ROCKMORE CONTRACTING CORP	11-May-15	06-Jun-21	18-Feb-15	15-Mar-15	04-Sep-16	\$15,190,157.24	\$23,264,279.10	\$26,617,072.82	12%	Since the previous amendment there has been scope added to the reconstruction project to address remaining interior spaces which were not included in the prior amendments. The additional scope will now include most of the Olmsted complex in the reconstruction that provides all staff an equality of work environment. Upgrades in these spaces include new flooring, ceilings, HVAC, lighting, and electrical power. Sun shades for the design studio windows were added. HVAC scope had increased to improve air distribution and quality for these office spaces. Costs also increased due to the need for custom constructed units from the vendor to fit within the mechanical spaces and handle the increased air conditioning load. Increased the scope for HVAC controls so the entire building is controlled by a central building management system, in addition to the areas addressed in a previous amendment.	3