

**Queens Borough Board
Expense and Capital Priorities
Fiscal Year 2024**



Preliminary Budget Response



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QUEENS BOROUGH PRESIDENT



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March 10, 2023

To: The Mayor of the City of New York
The New York City Council
Director of the New York City Office of Management and Budget

New York City is at a crossroads in this moment in time. The worst of the COVID-19 pandemic and the socioeconomic upheaval it created are mercifully behind us, and we are on the road to recovery. However, it remains to be seen how smooth, successful and bountiful that recovery will be. Here in The World's Borough, we are ready to lead the city toward a brighter tomorrow, but we desperately need the resources to do so.

No borough was hit harder by the COVID-19 pandemic than Queens, the largest borough in New York City and home to more than 2.4 million New Yorkers. We lost more than 10,000 residents during this unprecedented public health crisis, and each day was further proof that our healthcare system needs to be strengthened at all costs. Unfortunately, hospital closures have created health care deserts, and for years, Queens' nine remaining hospital campuses, have been forced to perform monumental feats of care with little in the way of support. Queens remain the most underbedded and overburdened borough in New York City, with just 1.60 hospital beds per 1,000 residents, compared to 5.53 in Manhattan, and only 269 maternity beds. If the pandemic has taught us anything, it's the need to reinforce and reimagine our healthcare system, and our borough demands a budget that will do just that.

This last year has also been a transformational one for our school system, which is still reeling from the many negative impacts of the pandemic, from a drop in enrollment to a rise in mental health struggles amongst our nearly 1 million students. In Queens, where the population is growing more rapidly than any other borough, there is a clear and obvious need for the construction of more school seats — especially elementary and middle school seats. Exacerbating this need is the influx of thousands of asylum seekers into our communities, whom we will continue to welcome with open arms. Ultimately, all our students, regardless of when they arrived in Queens, deserve nothing short of the best education possible, and it is incumbent on our city to deliver as such.

With the worst days of the public health crisis behind us, another crisis has emerged — the inability for hard-working New Yorkers to find affordable housing. Housing costs continue to climb, as the average rent in Queens has risen to \$2,715 as of last month, according to MNS Real Estate. In growing neighborhoods like Long Island City, the average cost of rent for a 2-bedroom apartment is an unacceptable \$5,639. The need to rapidly build more affordable housing in our city has never been more apparent, and Queens needs a Department of Housing Preservation and Development that is committed to not only expanding new affordable housing construction but cultivating innovative solutions like community land trusts.

Pursuant to Section 241 of the New York City Charter, the Queens Borough Board submits its expense and capital priorities for Fiscal Year 2023.

Sincerely,

Donovan Richards
President
Borough of Queens

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Summary

Office of the Queens Borough President

- Increase the agency budget to better serve the Borough of Queens
- Restore and increase the agency budget line Other Than Personal Service

Community Boards

- Fully Restore and enhance funding to Queens Community Boards
- Fund the top budget priorities of each Community Board

NYC Department of Education/School Construction Authority

- Dedicate capital funds for the construction and expansion of elementary and middle schools
- Dedicate capital funds for the construction and expansion of high schools
- Increase and enhance expense funding for Queens Schools
- Increase access to technology for students
- Continue City Council Initiatives

NYC Department for the Aging

- Restore and enhance funding for senior services
- Restore Senior Services – Borough President Discretionary Funding
- Expand Home Delivered Meals to award organizations that provide culturally sensitive meals
- Continue City Council Initiatives

NYC Administration for Children's Services

- Restore funding for Foster Care Services
- Increase the number of Child Protective Specialists
- Increase funding for Child Care Vouchers
- Continue City Council Initiatives

NYC Department of Youth and Community Development

- Increase funding for Summer Youth Employment
- Fund Universal After School for Elementary Schools
- Increase funding to cover more COMPASS NYC sites in Queens
- Increase funding for additional staff tasked with executing discretionary funding contracts
- Restore funding for Adult Literacy
- Continue City Council Initiatives

NYC Department of Health and Mental Hygiene

- Increase Expense and Capital funding support for Queens' HHC Hospitals
- Funding for HHC operated Article 28 free standing healthcare facilities
- Funding for more prenatal and birthing centers
- Funding for food pantries within H+H locations
- Increase COVID-19 and other respiratory illnesses resources
- Continue City Council Initiatives

NYC Fire Department

- Increase funding for FDNY personnel
- Expand the first response station in Roosevelt Island
- Reopen Engine 261 in Western Queens
- Create a Rockaway Peninsula Ladder Company
- Expand the number of EMT's
- Funding for Generators

NYC Police Department

- Increase the number of Neighborhood Coordination Officers
- Restore lost police cars

NYC Department of Sanitation

- Increase cleanup of major commercial corridors
- Increase garbage and recycling pickup throughout the borough
- Restore and Increase funding for Waste Prevention, Reuse and Recycling
- Increase e-waste recycling
- Continue City Council Initiatives

NYC Department of Housing Preservation and Development

- Create and preserve more affordable housing in Queens
- Continue housing support services to residents in the areas impacted by Hurricane Sandy
- Allocate funding for eviction prevention programs
- Increase funds for supportive housing
- Continue City Council Initiatives

NYC Department of Transportation

- Increase the number of slow zones, install more pedestrian countdown crosswalk signals, and increase police presence
- Create more open streets
- Increase capital funds to resurface streets, sidewalks and curb cuts
- Repair or build new seawalls or bulkheads
- Invest capital funding to create and improve protected bike lanes
- Continue City Council Initiatives

Queens Public Library

- Increase expense funding support to provide expanded seven-day service
- Increase capital funding support for Queens Borough Public Library

NYC Department of Cultural Affairs

- Increase funding for cultural organizations in Queens
- Continue City Council Initiatives

NYC Department of Parks and Recreation

- Increase the number of personnel in Queens
- Increase funds for street tree pruning
- Increase funding for sidewalk repairs
- Increase capital funding support for Queens parks
- Increase capital funding for the creation, preservation and adaptation of open space and new parks
- Provide capital funds to create bioswales and other solutions to address flooding problems throughout Queens
- Continue City Council Initiatives

NYC Department of Small Business Services

- Expand resources for small businesses impacted by COVID-19
- Restore funding for Agency Administration and Operations
- Restore funding for Business, Workforce and Neighborhood Development
- Continue City Council Initiatives

NYC Department of Buildings

- Increase the number of Building Inspectors for Queens
- Funding to help small- to medium-sized houses of worship and non-profit organizations

City University of New York

- Increase capital budget for City University of New York, Queens Campuses
- Continue City Council Initiatives

NYC Department of Environmental Protection

- Increase the amount of workers to clean catch basins
- Increase capital funds for sewer improvements
- Invest in more solar programs and green infrastructure
- Address groundwater contamination issues.
- Invest in noise pollution mitigation efforts
- Continue City Council Initiatives

NYC Human Resources Administration

- Fully restore and enhance funding for NYC Human Resources Administration/Department of Social Service

NYC Department of Homelessness Services

- *Restore funding for* Outreach, Drop-in, and Reception Services
- Restore funding for Family Shelter Operations
- Resources for transgender and gender non-conforming people
- Continue City Council Oversight and Initiatives

The Office of the Queens Borough President

The Office of the Queens Borough President is tasked with the following duties: make recommendations on the expense and capital budgets on behalf of the people of Queens, appoint members of the Community Boards, comment on land use issues affecting the borough, participate in site selection of city facilities and re-allocations of service delivery throughout Queens, appoints one member to the City Planning Commission and maintains a topographical bureau.

Agency Financial Plan (\$ In Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Personal Service	\$4,305	\$4,305	\$0
Other Than Personal Service	\$1,602	\$775	(\$827)
TOTAL	\$5,907	\$5,080	(\$827)

Adopted Budget Per Year and Percentages Comparison (\$ In Thousands)										
	FY20 Adopted Budget		FY21 Adopted Budget		FY22 Adopted Budget		FY23 Adopted Budget		FY24 Preliminary Budget	
Personal Service	\$4,232	73%	\$4,293	72%	\$4,297	65%	\$4,305	73%	\$4,305	85%
Other Than Personal Service	\$1,589	27%	\$1,659	28%	\$2,360	35%	\$1,602	27%	\$775	15%
TOTAL	\$5,821	100%	\$5,952	100%	\$6,657	100%	\$5,907	100%	\$5,080	100%

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$5.08 million budget for the Office of the Queens Borough President, a \$827 thousand decrease from the FY23 Adopted Budget. This decrease is attributed to the large cut in OTPS funding from \$1.6 million to \$827 thousand. In relation to the last four adopted budgets, the proposed OTPS decrease represents 15% of the entire funding compared to the 27%, 35% and 28% in previous years.

Borough President Expense Budget Awards per Borough FY24 Preliminary Budget			
Borough	Population	FY24 Preliminary Budget	Per Capita Support
Queens	2,405,464	\$5,080,304	\$2.11
Bronx	1,472,654	\$5,771,890	\$3.91
Brooklyn	2,736,074	\$6,431,288	\$2.35
Manhattan	1,694,251	\$4,904,365	\$2.89
Staten Island	495,747	\$4,492,419	\$9.06

The Mayor's FY24 Preliminary Budget allocates the least per capita funding to Queens among the five Borough President offices: \$2.11 in funding per person, as opposed to \$9.06 for Staten Island and \$3.91 for the Bronx.

Recommendations

Increase the agency budget to better serve the Borough of Queens – Queens is the most ethnically diverse county in the continental United States with 47.2% of the population not having been born in the United States¹. This diversity necessitates the office to provide multi-faceted and culturally humble services.

Restore and increase the agency budget line Other Than Personal Service - To better serve the residents of the Borough of Queens, our agency needs to be able to produce outreach materials in a variety of languages, intentionally create opportunities for our communities to come together and to receive critical information on services, opportunities and general resources in their mother language, and to effectively run a mid-size agency. Additionally, this will allow our agency to continue to run our free immigration law services to our immigrant communities.

In order to adequately serve the borough, which was severely hit by the COVID-19 pandemic and has a fast growing immigrant population that needs more direct services, the Queens Borough Board recommends an increase in the expense budget of the Office of the Queens Borough President in order to expand the scope of services. The scope of services include but is not limited to the continuation of allocating discretionary expense funds to local nonprofit organizations throughout Queens to assist with COVID-19 recovery, combat food insecurity, provide critical services to children, youth and seniors, among others. In addition, the office recommends an increase to the Office of the Queens Borough President to ensure the continuation of immigrant services. The Office of the Queens Borough President currently works with an attorney that provides services in the Immigrant Welcome Center, created in 2022. The Immigrant Welcome Center Attorney continues to provide high quality, free and confidential immigration law services to constituents.

¹ <https://www.census.gov/quickfacts/fact/table/queenscountynewyork,US/PST045221>

Community Boards

Queens' 14 Community Boards are the eyes and ears of local government. Community Boards assists and advises public agencies and public offices on matters which relate to the welfare of the district and its residents. Duties include submitting recommendations to the Mayor, Borough President and various other city officials in the best interests of the community and evaluating the quantity and quality of agency provided services. The Community Boards conduct public hearings and submit recommendations and priorities to the capital and expense budgets, allocations and use of funds for community development and on development or improvements of land.

Agency Financial Plan (\$ In Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Personal Service	\$3,345	\$3,353	\$8
Other Than Personal Service	\$276	\$253	(\$23)
TOTAL	\$3,621	\$3,606	(\$15)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$15.197 million budget for the Community Boards citywide. Resulting in a \$3.6 million budget for the 14 Community Boards in Queens.

The 14 Community Boards in Queens serve an increasingly multiethnic and multilingual community. Yet, the Mayor's FY24 Preliminary Budget estimates that Queens' Community Boards receive the lowest per capita support among the five boroughs. Additionally, the 14 Queens Community Boards serve, on average, the most residents per community district: 171,819 individuals, compared to 122,721 in the Bronx and 152,004 in Brooklyn.

Community Board Expense Budget Awards per Borough FY24 Preliminary Budget (\$ In Thousands)				
Borough	Population	FY24 Preliminary Borough Total	Per Capita Support	Average Residents served per Community Board
Queens	2,405,464	\$3,606	\$1.49	171,819
Bronx	1,472,654	\$3,091	\$2.09	122,721
Brooklyn	2,736,074	\$4,636	\$1.69	152,004
Manhattan	1,694,251	\$3,091	\$1.82	141,187
Staten Island	495,747	\$773	\$1.55	165,249

Recommendations

Fully Restore and enhance funding to Queens Community Boards – The Community Boards are pivotal to the governance of the City since they serve as frontline service for the residents and allows our city agencies to effectively coordinate city agencies and address hyperlocal issues that otherwise would be difficult to respond to. The Queens Borough Board recommends increasing the budget allocations to Community Boards to FY22's adopted budget levels in order to increase per capita support which will allow the 14 Community Boards to maintain services.

Fund the top budget priorities of each Community Board – Each Community Board has outlined budget priorities for their districts through the Register of Community Board Budget Requests. These priorities range from park improvements to infrastructure upgrades. The Queens Borough Board recommends funding support for the budget priorities outlined in the FY23 Register of Community Board Budget Requests.

NYC Department of Education/School Construction Authority

The NYC Department of Education is the largest municipal public school system in the United States serving over a million students in over 1,859 schools as of Fall 2021.

Agency Financial Plan- (\$ In Millions)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Personal Service	\$18,431	\$18,708	\$277
Other Than Personal Service	\$12,601	\$12,030	(\$571)
TOTAL	\$31,032	\$30,737	(\$295)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$30.7 billion budget for the NYC Department of Education, a \$295.3 million decrease from the FY23 Adopted Budget.

Borough Overview

School Year 2022 - 2023 Projected Enrollment and Demographics ²						
Borough	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count
Queens	236,692	9,432	997	170,779	43,460	45,583
Bronx	150,845	5,925	637	131,458	29,570	39,521
Brooklyn	228,819	10,478	1,028	170,844	36,657	49,464
Manhattan	115,800	5,054	568	73,847	13,180	26,693
Staten Island	56,221	2,655	341	34,409	4,731	15,304
Total	788,377	33,544	3,571	581,337	127,598	176,565

Queens continues to grow its population at a faster pace than other boroughs, additionally in recent months, our borough has been made home by thousands of asylum seekers. Queens currently continues

²<https://infohub.nyced.org/reports/financial/financial-data-and-reports/new-york-state-school-funding-transparency-forms>

to have the second highest number of Pre-K Enrollment, Preschool Special Education Enrollment, K-12 Free or Reduced Priced Lunch and Students with Disabilities Count. Queens has the highest number of K-12 Enrollment and K-12 English Language Learners which corresponds to Queen's high immigrant population.

Queens Funded Seats by District ³			
School District	Nov. 2022 Total Funded Need*	Number of Seats Completed or In Progress	Difference
24	1,316	451	(865)
25	3,436	1,520	(1,916)
26	2,370	1,770	(600)
27	1,634	812	(822)
28	1,808	857	(951)
29	554	554	(0)
30	2,995	1,597	(1,398)
Total	12,797	7,561	(5,236)

*The total includes both District 75 and Non-District 75 schools.

The Fiscal Year 2020-2024 Five Year Capital Plan Proposed Amendment put forth by Mayor Adams creates more seats in each borough. This includes 2 new P.S. or P.S./I.S. buildings in Manhattan, 15 in the Bronx, 21 in Brooklyn, 24 in Queens, and 9 in Staten Island. Three of the five IS/HS school buildings proposed will be located in Queens, one will be in Brooklyn and one in Staten Island. In addition, 6,886 seats are funded for design in this plan and construction in the next plan.⁴

Recommendations

Dedicate capital funds for the construction and expansion of elementary and middle schools – The Queens Borough Board recommends increased capital investments in order to acquire and build new elementary and middle school seats to address the overcrowding of schools in Queens, particularly in School Districts with new and planned residential development. Additionally, we have concerns as actions have not been sufficient to meet the current need and we hope the administration can look at this situation and fund

³ The Department of Education (DOE) and the School Construction Authority (SCA), FY 2020 – 2024 Five-Year Capital Plan Proposed Amendment, Page 20.

⁴The Department of Education (DOE) and the School Construction Authority (SCA), FY 2020 – 2024 Five-Year Capital Plan Proposed Amendment, Page 19.

the needed seats not only to meet the current demand, but to address proactively future needs and provide good teacher-student ratios so our students can succeed in the future.

Dedicate capital funds for the construction and expansion of high schools – The Queens Borough Board recommends increased capital investments in order to acquire and build new high school seats to address the overcrowding of high schools in Queens, particularly in School Districts with new and planned residential development.

Increase and enhance expense funding for Queens Schools – The Queens Borough Board recommends increasing funding to Queens Schools with an emphasis on Career and Technical Education (CTE.)

Increase access to technology for students - The Queens Borough Board recommends that we ensure that each student has access to the proper technology to allow for remote learning.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department for the Aging

The Department for the Aging serves to support the growing and increasingly diverse, older adult population in New York City. The Department for the Aging promotes, administers, and coordinates services for older adults to help them maintain their independence and quality of life in addition to participating in their communities.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Administration and Contract Agency Support	\$47,370	\$46,224	(\$1,146)
Case Management	\$50,564	\$45,564	(\$5,000)
Home Care	\$34,483	\$34,483	\$0
Senior Centers and Meals	\$259,057	\$254,946	(\$4,111)
Senior Employment and Benefits	\$9,093	\$10,729	\$1,636
Senior Services	\$139,991	\$74,726	(\$65,265)
TOTAL	\$540,558	\$466,671	(\$73,887)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$466.67 million budget for the NYC Department for the Aging, a \$73.88 million shortfall from the FY23 Adopted Budget. The main decrease in funding is attributed to Senior Services being cut by \$65.26 million, followed by Case Management with a decrease of \$5 million. Senior Employment and Benefits is experiencing an increase of \$1.6 million.

FY 2023 Preliminary Budget Departmental Estimates of Key DFTA Programs (\$ In Thousands)			
Program	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Social Adult Day Services	\$1,906	\$0	(\$1,906)
Home Delivered Meals Contracts	\$61,960	\$40,466	(\$21,494)
NORC	\$8,043	\$8,043	\$0
Transportation Services Contracts	\$5,109	5,109	\$0
Geriatric Mental Health	\$2,945	\$5,570	\$2,625

FY23 Queens Community Providers:

Queens							
Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Site Location: Community District (CD)	CDs Served
Young Women's Christian Association of Queens NORC	YWCA Of Queens	NORC	42-07 Parsons Blvd	Queens	11355	QN 7	-na-
HANAC Harmony JVL Innovative Senior Center	HANAC Inc	DFTA Geriatric Mental Health	27-40 Hoyt Avenue South	Queens	11102	QN01	Site location participants.
Personal Touch - Bronx	Personal-Touch Home Care of NY Inc	Home Care	36-36 33rd	Queens	11106	QN01	Bronx Borough
Personal Touch - Brooklyn	Personal-Touch Home Care of NY Inc	Home Care	36-36 33rd	Queens	11106	QN01	Brooklyn Borough
Queens Bridge NNORC	Jacob A Riis Neighborhood Settlement	NORC	10-25 41st.	Queens	11101	QN01	-na-
HANAC Ravenswood NORC	HANAC, Inc.	NORC - DFTA	34-35 12th Street	Queens	11106	QN01	-na-
Selfhelp Queensview NORC	Selfhelp Community Services Inc	NORC - DFTA	33-34 Crescent Street	Queens	11106	QN01	-na-
HANAC Harmony JVL Innovative Senior Center	HANAC Inc	Senior Center - ISC	27-40 Hoyt Avenue South	Queens	11102	QN01	Citywide
CCNS Dellamonica-Steinway Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	23-56 Broadway	Queens	11106	QN01	Citywide
HANAC Ravenswood Neighborhood Senior Center	HANAC Inc	Senior Center - NC	34-35 12th Street	Queens	11106	QN01	Citywide
Queensbridge/Riis Neighborhood Senior Center	Jacob A Riis Neighborhood Settlement	Senior Center - NC	10-25 41st Avenue	Queens	11101	QN01	Citywide
RAICES Astoria Neighborhood Senior Center	Spanish Speaking Elderly Council-RAICES Inc	Senior Center - NC	21-21 30th Drive	Queens	11102	QN01	Citywide
Woodside Neighborhood Senior Center	Samaritan Daytop Village Inc	Senior Center - NC	50-37 Newtown Road	Queens	11377	QN01	Citywide
Astoria Social Club	Spanish Speaking Elderly Council-RAICES Inc	Senior Center - Social Club	4-05 Astoria Boulevard	Queens	11102	QN01	Citywide
HANAC Extended Services	HANAC Inc	Senior Center - Social Service Only	27-40 Hoyt Avenue South	Queens	11102	QN01	Citywide
HANAC East-West Connection	HANAC Inc	Transportation	27-40 Hoyt Avenue	Queens	11102	QN01	Queens Borough

Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Site Location: Community District (CD)	CDs Served
WQCN at Sunnyside Community Services	Sunnyside Community Services Inc	Caregiver	43-31 39th Street	Queens	11104	QN02	QN01 through QN07
Sunnyside Case Management	Sunnyside Community Services Inc	Case Management	43-31 39th Street	Queens	11104	QN02	QN01, QN02, QN03, QN05
Sunnyside Community Neighborhood Senior Center	Sunnyside Community Services Inc	DFTA Geriatric Mental Health	43-31 39th Street	Queens	11104	QN02	Site location participants.
Selfhelp Big Six NORC	Selfhelp Community Services Inc	NORC - DFTA	59-55 47th	Queens	11377	QN02	-na-
Sunnyside Community Neighborhood Senior Center	Sunnyside Community Services Inc	Senior Center - NC	43-31 39th Street	Queens	11104	QN02	Citywide
Sunnyside Social Adult Day Service	Sunnyside Community Services Inc	Social Adult Day Services	43-31 39th Street	Queens	11104	QN02	Queens Borough
Corona Congregational Home Delivered Meals	Corona Congregational Church	Home Delivered Meals	102-19 34th Avenue	Queens	11368	QN03	QN7
Selfhelp Northridge 11-Brulene (NNORC)	Selfhelp Community Services Inc	NORC	33-45 90th Street	Queens	11372	QN03	-na-
Queens Center for Gay Seniors		Senior Center - Discretionary	37-06 77th St	Queens	11372	QN03	Citywide
CCNS Catherine Sheridan Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	35-24 83rd Street	Queens	11372	QN03	Citywide
Elmcor's Golden Phoenix Club One	Elmcor Youth and Adult Activities Inc	Senior Center - NC	98-19 Astoria Boulevard	Queens	11369	QN03	Citywide
Elmcor's Golden Phoenix Club Two	Elmcor Youth and Adult Activities Inc	Senior Center - NC	95-18 Northern Boulevard	Queens	11372	QN03	Citywide
Florence E. Smith Neighborhood Senior Center	Corona Congregational Church	Senior Center - NC	102-19 34th Avenue	Queens	11368	QN03	Citywide
KCS Corona Neighborhood Senior Center	Korean Community Services of Metropolitan New York Inc	Senior Center - NC	37-06 111th Street	Queens	11368	QN03	Citywide
Elmhurst Jackson Heights Neighborhood Senior Center	Institute for the Puerto Rican Hispanic Elderly Inc	Senior Center - NC	75-01 Broadway	Queens	11373	QN04	Citywide
Newtown Italian Neighborhood Senior Center	Italian Senior Citizens Inc	Senior Center - NC	83-20 Queens Boulevard	Queens	11373	QN04	Citywide
RAICES Corona Neighborhood Senior Center	Spanish Speaking Elderly Council-RAICES Inc	Senior Center - NC	107-24 Corona Avenue	Queens	11368	QN04	Citywide

Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Site Location: Community District (CD)	CDs Served
Corona Neighborhood Senior Center	Institute for the Puerto Rican Hispanic Elderly Inc	Senior Center - NC (temp. closed)	108-74 Roosevelt Avenue	Queens	11368	QN04	Citywide
Peter Cardella Neighborhood Senior Center	Peter Cardella Senior Citizen Center Inc	DFTA Geriatric Mental Health	68-52 Fresh Pond Road	Queens	11385	QN05	Site location participants.
Peter Cardella Home Delivered Meals	Peter Cardella Senior Citizen Center Inc	Home Delivered Meals	68-52 Fresh Pond Road	Queens	11385	QN05	QN2, QN5
Middle Village Neighborhood Senior Center	Rabbi Israel Meyer Hacohen Rabbinical Seminary of America Inc	Senior Center - NC	69-10 75th Street	Queens	11379	QN05	Citywide
Peter Cardella Neighborhood Senior Center	Peter Cardella Senior Citizen Center Inc	Senior Center - NC	68-52 Fresh Pond Road	Queens	11385	QN05	Citywide
Ridgewood Older Adult Neighborhood Senior Center	Ridgewood Older Adult Center and Services Inc	Senior Center - NC	59-14 70th Avenue	Queens	11385	QN05	Citywide
Selfhelp Maspeth Neighborhood Senior Center	Selfhelp Community Services Inc	Senior Center - NC	69-61 Grand Avenue	Queens	11378	QN05	Citywide
Queens Community House Case Management	Queens Community House Inc	Case Management	119-45 Union Turnpike	Queens	11375	QN06	QN04, QN06
Rego Park Neighborhood Senior Center	Queens Community House Inc	DFTA Geriatric Mental Health	93-29 Queens Boulevard	Queens	11374	QN06	Site location participants.
JASA Elder Abuse - Queens	Jewish Association for Services for the Aged	Elder Abuse	97-77 Queens Boulevard	Queens	11374	QN06	Queens Borough
Queens Comm House Home Delivered Meals	Queens Community House Inc.	Home Delivered Meals	110-01 62nd Drive	Queens	11375	QN06	QN4, QN6
Forest Hills Community House NORC	Queens Community House Inc.	NORC - DFTA	108-03 62nd	Queens	11375	QN06	-na-
Forest Hills Neighborhood Senior Center	Queens Community House Inc	Senior Center - NC	108-25 62nd Drive	Queens	11375	QN06	Citywide
Rego Park Neighborhood Senior Center	Queens Community House Inc	Senior Center - NC	93-29 Queens Boulevard	Queens	11374	QN06	Citywide
Selfhelp Austin Street Neighborhood Senior Center	Selfhelp Community Services Inc	Senior Center - NC	106-06 Queens Boulevard	Queens	11375	QN06	Citywide
The Young Israel of Forest Hills Neighborhood Senior Center	Young Israel Programs Inc	Senior Center - NC	68-07 Burns Street	Queens	11375	QN06	Citywide
Selfhelp Project Queens	Selfhelp Community Services Inc	Case Management	45-25 Kissena Boulevard	Queens	11355	QN07	QN07

Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Site Location: Community District (CD)	CDs Served
Selfhelp Innovative Senior Center	Selfhelp Community Services Inc	DFTA Geriatric Mental Health	45-25 Kissena Boulevard	Queens	11355	QN07	Site location participants.
Samuel Field Y Clearview Gardens NORC	Samuel Field YM & YWHA Inc	NORC - DFTA	163-59 17th	Queens	11357	QN07	-na-
Selfhelp NY Connects	Selfhelp Community Services Inc	NY Connects	45-35 Kissena Boulevard	Queens	11355	QN07	Queens Borough
North Flushing Senior Center	North Flushing Senior Center Inc	Senior Center - Discretionary	29-09 137th Street	Queens	11354	QN07	Citywide
Selfhelp Innovative Senior Center	Selfhelp Community Services Inc	Senior Center - ISC	45-25 Kissena Boulevard	Queens	11355	QN07	Citywide
CPC Nan Shan Neighborhood Senior Center	Chinese-American Planning Council Inc	Senior Center - NC	133-14 41st Avenue	Queens	11355	QN07	Citywide
HANAC Angelo Petromelis Neighborhood Senior Center	HANAC Inc	Senior Center - NC	13-28 123rd Street	Queens	11356	QN07	Citywide
KCS Flushing Neighborhood Senior Center	Korean Community Services of Metropolitan New York Inc	Senior Center - NC	42-15 166th Street	Queens	11358	QN07	Citywide
Selfhelp Clearview Neighborhood Senior Center	Selfhelp Community Services Inc	Senior Center - NC	208-11 26th Avenue	Queens	11360	QN07	Citywide
Selfhelp Latimer Neighborhood Senior Center	Selfhelp Community Services Inc	Senior Center - NC	34-30 137th Street	Queens	11354	QN07	Citywide
Bland Social Club	Spanish Speaking Elderly Council-RAICES Inc	Senior Center - Social Club	40-15 College Point Boulevard	Queens	11354	QN07	Citywide
Selfhelp Community Services	Selfhelp Community Services Inc	Social Adult Day Services	208-11 26th	Queens	11360	QN07	Queens Borough
Selfhelp Fresh Meadows NORC	Selfhelp Community Services Inc	NORC - DFTA	67-00 192nd St.	Queens	11365	QN08	-na-
India Home	India Home Inc	Senior Center - Discretionary	85-37 168th Street	Queens	11432	QN08	Citywide
CCNS Hillcrest Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	91-34 182 Place	Queens	11423	QN08	Citywide
Holliswood Neighborhood Senior Center	Jewish Association for Services for the Aged	Senior Center - NC	86-25 Francis Lewis Boulevard	Queens	11427	QN08	Citywide
Pomonok Neighborhood Senior Center	Queens Community House Inc	Senior Center - NC	67-09 Kissena Boulevard	Queens	11367	QN08	Citywide

Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Site Location: Community District (CD)	CDs Served
Queens Valley Neighborhood Senior Center	Young Israel Programs Inc	Senior Center - NC	141-55 77th Avenue	Queens	11367	QN08	Citywide
CCNS Ozone Park Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	103-02 101st Avenue	Queens	11416	QN09	Citywide
CCNS Woodhaven Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	89-02 91st Street	Queens	11421	QN09	Citywide
Kew Gardens Community Center	Queens Community House Inc	Senior Center - Satellite	80-02 Kew Gardens Road	Queens	11415	QN09	Citywide
CCNS Howard Beach Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	155-55 Crossbay Boulevard	Queens	11414	QN10	Citywide
NORC Without Walls (NNORC)	Samuel Field YM & YWHA Inc	NORC	58-20 Little Neck Pkwy	Queens	11362	QN11	-na-
Samuel Field Y Deepdale Gardens NORC	Samuel Field YM & YWHA Inc	NORC - DFTA	57-17 Marathon Parkway	Queens	11362	QN11	-na-
Bayside Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	221-15 Horace Harding Expressway	Queens	11364	QN11	Citywide
Samuel Field Neighborhood Senior Center	Samuel Field YM and YWHA Inc	Senior Center - NC	58-20 Little Neck Parkway	Queens	11362	QN11	Citywide
CCNS Southwest Queens Case Management	Catholic Charities Neighborhood Services Inc	Case Management	183-16 Jamaica Avenue	Queens	11423	QN12	QN09, QN10, QN12
JSPOA Theodora Jackson Neighborhood Senior Center	Jamaica Service Program for Older Adults Inc	DFTA Geriatric Mental Health	92-47 165th	Queens	11433	QN12	Site location participants.
CCNS Home Delivered Meals	Catholic Charities Neighborhood Services Inc	Home Delivered Meals	91-34 182nd Place - 2nd floor	Queens	11423	QN12	QN1, QN3, QN8, QN9, QN10, QN11, QN12, QN13
JSPOA NORC Planning Grant	Jamaica Service Program for Older Adults Inc	NORC	162-04 Jamaica Avenue	Queens	11432	QN12	-na-
Rochdale Village NORC	The Jewish Association for Services for The Aged	NORC	169-65 137th	Queens	11434	QN12	-na-
Allen Community Neighborhood Senior Center	Allen Ame Church Allen Community Senior Center	Senior Center - NC	166-01 Linden Boulevard	Queens	11434	QN12	Citywide
Brooks Memorial Neighborhood Senior Center	Brooks Senior Center	Senior Center - NC	143-22 109th Avenue	Queens	11435	QN12	Citywide
JSPOA Friendship Neighborhood Senior Center	Jamaica Service Program for Older Adults Inc	Senior Center - NC	92-33 170th Street	Queens	11433	QN12	Citywide

Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Site Location: Community District (CD)	CDs Served
JSPOA Theodora Jackson Neighborhood Senior Center	Jamaica Service Program for Older Adults Inc	Senior Center - NC	92-47 165th Street	Queens	11433	QN12	Citywide
Robert Couche Neighborhood Senior Center	Merrill Park Civic Association of Springfield Gardens Inc	Senior Center - NC	137-57 Farmers Boulevard	Queens	11434	QN12	Citywide
Rochdale Neighborhood Senior Center	Rochdale Village Social Services Inc	Senior Center - NC	169-65 137th Avenue	Queens	11434	QN12	Citywide
Rockaway Boulevard Neighborhood Senior Center	Jamaica Service Program for Older Adults Inc	Senior Center - NC	123-10 143rd Street	Queens	11436	QN12	Citywide
Allen International Towers Social Club	Allen AME Church dba Allen Community Senior Citizens Center	Senior Center - Social Club	90-20 170th Street	Queens	11432	QN12	Citywide
Allen Shelton House Social Club	Allen AME Church dba Allen Community Senior Citizens Center	Senior Center - Social Club	89-09 162nd Street	Queens	11432	QN12	Citywide
CCNS	Catholic Charities Neighborhood Services Inc	Social Adult Day Services	190-04 119th	Queens	11412	QN12	Queens Borough
JSPOA Transportation Program	Jamaica Service Program for Older Adults Inc	Transportation	92-47 165th	Queens	11433	QN12	Queens Borough
Caregiver Program of SNAP	Services Now for Adult Persons Inc	Caregiver	133-33 Brookville Boulevard, Suite	Queens	11422	QN13	QN08 through QN14
SNAP Case Management	Services Now for Adult Persons Inc	Case Management	80-45 Winchester Boulevard	Queens	11427	QN13	QN08, QN11, QN13
SNAP Innovative Senior Center	Services Now for Adult Persons Inc	Senior Center - ISC	80-45 Winchester Boulevard	Queens	11427	QN13	Citywide
Alpha Phi Alpha Neighborhood Senior Center	Alpha Phi Alpha Senior Citizens Center Inc	Senior Center - NC	220-01 Linden Boulevard	Queens	11411	QN13	Citywide
Brookville Neighborhood Senior Center	Services Now for Adult Persons Inc	Senior Center - NC	133-33 Brookville Boulevard	Queens	11422	QN13	Citywide
JASA Case Management - Queens	Jewish Association for Services for the Aged	Case Management	131 Beach 19th Street	Queens	11691	QN14	QN14
JASA Queens Home Delivered Meals	The Jewish Association for Services For The Aged	Home Delivered Meals	131 Beach 19th Street	Queens	11691	QN14	QN14
JASA NORC- Far Rockaway	The Jewish Association for Services for The Aged	NORC	131 Beach 19th. Street	Queens	11619	QN14	-na-
CCNS Seaside Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	320 Beach 94th Street	Queens	11693	QN14	Citywide

Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Site Location: Community District (CD)	CDs Served
JASA Brookdale Neighborhood Senior Center	Jewish Association for Services for the Aged	Senior Center - NC	131 Beach 19th Street	Queens	11691	QN14	Citywide
Rockaway Park Neighborhood Senior Center	Jewish Association for Services for the Aged	Senior Center - NC	106-20 Shore Front Parkway	Queens	11694	QN14	Citywide
Roy Reuther Neighborhood Senior Center	Jewish Association for Services for the Aged	Senior Center - NC	711C Seagirt Avenue	Queens	11691	QN14	Citywide
Wavecrest and Bayswater Neighborhood Senior Center	Young Israel Programs Inc	Senior Center - NC	2716 Healy Avenue	Queens	11691	QN14	Citywide

Borough Overview

The senior population in Queens accounts for 17.4%⁵ of the borough. Queens currently has over 392,090 adults over the age of 65, second only to Brooklyn's population of 393,994. Queens' older population represents over a fourth of New York City's older population.

Persons 65 Years and Over Breakdown ⁶		
Borough	Population Aged 65 and older	Percentage
Queens	418,550.74	30%
Bronx	206,171.60	14%
Brooklyn	413,147.17	29%
Manhattan	310,047.93	21%
Staten Island	84,277	6%
TOTAL	1,432,194.4	100%

⁵<https://www.census.gov/quickfacts/fact/table/queenscountynewyork/PST045221>

⁶<https://www.census.gov/quickfacts/fact/table/newyorkcitynewyork,newyorkcountynewyork,richmondcountynewyork,bronxcountynewyork,kingscountynewyork,queenscountynewyork/PST045221#PST045221>, Population Estimates, July 1 2021.

Recommendations

Restore and enhance funding for Senior Services- the Queens Borough Board recommends increased investment for senior services. Seniors require access to a wide range of services to ensure a dignified life for those deciding to age in place. These provide support in key areas of the day to day living of this demographic.

Restore and enhance for Senior Services – Borough President Discretionary Funding – In years past with the exception of FY21, the five Borough Presidents received \$1.13 million in discretionary funding through the City Council to support senior centers throughout New York City. In FY23 these funds historically totaled \$324,904 for senior programs in Queens. The Queens Borough Board recommends that the City Council restore and enhance these funds in FY24.

Increase funding for Home Delivered Meals to award organizations that provide culturally humble meals – The aging population in Queens has deep ties to their cultural origin and religion, and providing meals that respond to these needs are critical. In addition, seniors are especially vulnerable to COVID-19 and other respiratory illnesses, and should not risk their lives for basic necessities. The Queens Borough Board recommends increasing funding for Home Delivered Meals that will directly fund local organizations that provide specific culturally humble home delivered meals.

Continue City Council Initiatives – The Queens Borough Board urges the continuation of key City Council discretionary funds and initiatives for senior services.

NYC Administration for Children's Services

The Administration for Children's Services helps protect and advance the interests of children. The Agency investigates allegations of child abuse, supports preventative services to families and children, provides foster care and adoption services for the children, and administers early childhood education programs and administers subsidized childcare programs for low-income families.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Adoption Services	\$236,180	\$226,876	(\$9,304)
Alternatives to Detention	\$1,041	\$4,062	\$3,021
Child Care Services	\$522,831	\$478,317	(\$44,514)
Child Welfare Support	\$54,059	\$54,059	\$0
Dept. of Ed. Residential Care	\$96,201	\$95,069	(\$1,132)
Foster Care Services	\$637,346	\$631,025	(\$6,321)
Foster Care Support	\$51,784	\$51,784	\$0
General Administration	\$224,376	\$225,460	\$1,084
Juvenile Justice Support	\$16,030	\$16,030	\$0
Non-Secure Detention	\$18,367	\$18,367	\$0
Placements	\$136,484	\$87,020	(\$49,464)
Preventative Homemaking Services	\$30,258	\$27,231	(\$3,027)
Preventative Services	\$345,629	\$343,276	(\$2,353)
Protective Services	\$349,302	\$349,576	\$274
Secure Detention	\$47,074	\$87,857	\$40,783
TOTAL	\$2,766,962	\$2,696,009	(\$70,953)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$2.69 billion budget for the NYC Administration for Children's Services, a \$70.95 million shortfall from the FY23 Adopted Budget. Programmatic funding for Child Care Services and Placements are all funded significantly less than the FY23 Adopted Budget.

Borough Overview

20% of the Borough's population consists of persons under 18 years of age⁷. The Administration for Children's Services has three offices located in Queens. Brooklyn (22.7%) has six offices while the Bronx (24.5%) also has three offices.

Recommendations

Restore funding for Adoption Services – The Queens Borough Board recommends that funding for Adoption Services be restored to at least to FY23 Adopted levels.

Increase the number of Child Protective Specialists – The Queens Borough Board recommends increased funding to not only hire more personnel, but experienced specialists, and institute programs to retain and train new specialists.

Restore funding for Child Care Vouchers – The Queens Borough Board recommends that funding for Child Care Vouchers be increased to avoid waiting lists.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

⁷<https://www.census.gov/quickfacts/fact/table/kingscountynewyork,bronxcountynewyork,queenscountynewyork/PST045221>

NYC Department of Youth and Community Development

The Department of Youth and Community Development is designed to meet the needs of youth and communities. The Department of Youth and Community Development implements contracts for youth programs in areas including afterschool programs, youth employment, community economic development and immigration assistance. These programs play a critical role in reducing violence and illicit activities.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Adult Literacy	\$38,226	\$13,404	(\$24,822)
Beacon Community Centers	\$119,211	\$126,247	\$7,036
Community Development Programs	\$109,772	\$36,748	(\$73,024)
General Administration	\$71,463	\$64,392	(\$7,071)
In-School Youth Programs	\$4,706	\$4,000	(\$706)
Other Youth Programs	\$55,767	\$5,371	(\$50,396)
Out-of-School Time (OST)	\$433,473	\$419,435	(\$14,038)
Out-of-School Youth Programs (OSY)	\$16,990	\$18,094	\$1,104
Runaway and Homeless Youth (RHY)	\$53,329	\$48,781	(\$4,548)
Summer Youth Employment (SYEP)	\$228,273	\$206,529	(\$21,744)
TOTAL	\$1,131,210	\$943,001	(\$188,209)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$943 million budget for the NYC Department of Youth and Community Development, a \$188.2 million shortfall from the FY23 Adopted Budget. Several program areas are funded less than the FY23 Adopted Budget including Adult Literacy, Community Development Programs, and other Youth Programs. Programmatic funds for Out-of-School Time, which includes all

COMPASS and SONYC programs, is budgeted at \$419.43 million, \$14.03 million less than the FY23 Adopted Budget. Programmatic funds for Summer Youth Employment is budgeted at \$206.52 million, \$21.74 million more than the FY23 Adopted Budget.

Borough Overview

Queens is home to more than 466,000 residents under the age of 18⁸. The after-school and personal development programs that the City provides are crucial to the development of social, leadership, and professional skills. The primary after-school programs offered by the City are the Comprehensive Afterschool System of NYC (COMPASS), which includes the middle school after-school program School's Out NYC (SONYC), and the Beacon Program. All these programs represent a critical component to end the unfortunate violence cycle our youth are exposed to and involved in.

Recommendations

Increase funding for Summer Youth Employment Program– The Queens Borough Board recommends an increase for Summer Youth Employment Program.

Fund Universal After School for Elementary Schools – Queens Borough Board recommends that the City funds a universal after school program for all elementary schools.

Increase funding to cover more COMPASS NYC sites in Queens – The Queens Borough Board recommends that more programs be awarded throughout Queens to ensure that every community has access to these programs.

Increase funding for additional staff tasked with executing discretionary funding contracts – The Borough Board recommends an increase in funding for additional staff to be able to execute discretionary contracts more timely.

Restore funding for Adult Literacy – The Borough Board recommends that the funding levels for Adult Literacy meet the funding level to match the FY22 Adopted Budget

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

⁸<https://www.census.gov/quickfacts/fact/table/queenscountynewyork,kingscountynewyork,bronxcountynewyork,newyorkcountynewyork,richmondcountynewyork/AGE295219#AGE295219>

NYC Department of Health and Mental Hygiene

The Department of Health and Mental Hygiene is charged with providing adequate health care services. Services include maternal and child health, school health, communicable disease prevention and the sanitary supervision of water and food. The Department of Health and Mental Health also administers and plans the provision of mental health, developmental disabilities, chemical dependency, alcoholism and substance abuse services.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Administration – General	\$159,117	\$147,775	(\$11,342)
Center for Health Equity	\$118,391	\$94,087	(\$24,304)
Disease Prevention & Treatment	\$447,206	\$275,424	(\$171,782)
Emergency Preparedness and Response	\$21,386	\$21,323	(\$63)
Environmental Health	\$119,811	\$114,788	(\$5,023)
Epidemiology	\$17,594	\$17,862	\$268
Family & Child Health	\$500,448	\$448,250	(\$52,198)
Mental Hygiene	\$720,886	\$716,889	(\$3,997)
Office of Chief Medical Examiner	\$91,901	\$91,748	(\$153)
Prevention & Primary Care	\$61	\$61	\$0
World Trade Center Related Programs	\$87,705	\$99,212	\$11,507
Total	\$2,284,506	\$2,027,419	(\$257,087)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$2.03 billion budget for the Department of Health and Mental Hygiene, a \$257.08 million decrease from the FY23 Adopted Budget.

Borough Overview

One of the most significant challenges facing Queens is access to healthcare. Queens was already under-bedded and underserved, but previous year's closures have further strained an already overburdened system. The Borough's overburdened system was made clearly evident when Queens became the epicenter of the COVID-19 pandemic and hospitals did not have enough beds to serve our patients.

Queens currently has nine acute care hospitals throughout the borough responsible for serving over 2.4 million residents. The borough has two municipal hospitals: Elmhurst Hospital Center and Queens Hospital Center. The other seven hospitals are voluntary and are part of major, multi-facility health systems. They are Jamaica Hospital and Flushing Hospital, part of the Medisys Health Network, Forest Hills Hospital and Long Island Jewish Medical Center, part of the Northwell Health System, Mount Sinai Hospital of Queens, New York Presbyterian – Queens, and St. John’s Episcopal Hospital South Shore.

Summary Status of Hospitals ⁹				
Borough	Population	Number of Hospitals with beds	Total Number of Beds	Beds per 1000 Residents
Bronx	1,472,654	10	3,797	2.58
Brooklyn	2,736,074	15	5,543	2.03
Manhattan	1,694,251	22	9,360	5.53
Staten Island	495,747	4	1,139	2.30
Queens	2,405,464	9	3,851	1.60

Together, these nine hospital campuses serve the entire borough, its visitors and people who travel from other boroughs and counties. However, Queens remains the most under-bedded borough in New York City. There are only 1.60 beds per 1,000 patients in Queens, compared to 5.53 in Manhattan and 2.58 in the Bronx. Out of the 3,851 beds in Queens, only 269 of them are maternity beds.

Wyckoff Heights Medical Center accounts for 324 seats in Brooklyn and although residents of South- West Queens do utilize the hospital, there is no way to track how many residents are from Queens.

⁹ New York State, NYS Department of Health NYS Health Profiles, <https://profiles.health.ny.gov/hospital/>

Recommendations

Increase Expense and Capital funding support for Queens' H+H Hospitals – The Queens Borough Board recommends increased expense and capital funding support to Elmhurst Hospital and Queens Hospital Center in expanding their capacity.

Funding for HHC operated Article 28 free standing healthcare facilities – The Queens Borough Board recommends increasing partnerships with community based Article 28 free standing healthcare facilities in order to alleviate emergency department burdens in Queens hospitals.

Funding for new municipal hospital- The Queens Borough Board supports the need for a healthcare facility on the Rockaway peninsula.

Funding for more prenatal and birthing centers- The Queens Borough Board recommends increased funding for more prenatal care and birthing centers throughout Queens.

Funding for food pantries- The Queens Borough Board supports enhanced funding for permanent food pantries at Queens' H+H Hospitals.

Increase COVID-19 and Other Respiratory Illnesses Resources- The Queens Borough Board recommends increased funding for PPE equipment, testing sites, vaccination sites and outreach regarding the various strains.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Fire Department

The New York Fire Department serves as the city's first responders to fires, public safety and medical emergencies, disasters and terrorist acts. The Department advances safety through its fire prevention, extinguishment of fires, investigation, education programs and pre-hospital medical services. The timely delivery of these services enables the Department to make significant contributions to the safety of New York City and homeland security efforts.

Agency Financial Plan (\$ In Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Personal Service	\$2,030,725	\$1,989,357	(\$41,368)
Other Than Personal Service	\$262,244	\$252,725	(\$9,519)
TOTAL	\$2,292,969	\$2,242,082	(\$50,887)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$2.24 billion budget for the Fire Department, a 50.88 million shortfall from the FY23 Adopted Budget.

Recommendations

Increase funding for FDNY Personnel - Given the importance of the lifesaving services FDNY provides, it is necessary to increase the funding to hire more personnel and meet the demand of the services needed provided by this department.

Expand the first response station in Roosevelt Island – Currently, when fires occur on the island, other ladder companies are oftentimes relocated to cover the area. The Queens Borough Board recommends that funding be allocated to expand the first response station to make sure it is fully equipped to respond to fire emergencies on Roosevelt Island.

Reopen Engine 261 in Western Queens – The population of western Queens is increasing rapidly with thousands of new apartments, new business centers and major attractions. The addition of so many new residents, workers, and visitors to the area requires the proportional increase in services. However, Engine 261 in Long Island City was closed in May 2003. The Queens Borough Board recommends that funding be allocated to reopen Engine 261 in order to service this growing community.

Create a Rockaway Peninsula Ladder Company – The Rockaway Peninsula continues to increase its population as a result of the on-going construction projects currently underway and planned for the future. The Queens Borough Board recommends that funding be allocated to create an additional ladder company that would cover the Rockaway Peninsula and neighboring Broad Channel.

Expand the number of EMT's - The pandemic made it clear that there is a need to increase the number of EMT's. EMT's were working shifts that were significantly longer than the recommended. Therefore, the Queens Borough Board recommends increasing funding to hire more EMT's.

Funding for Generators- the Queens Borough Board recommends additional funding to support permanent generators at fire stations in Queens.

NYC Police Department

The New York Police Department is charged with enhancing the quality of life and protecting the lives and property of all citizens by working in partnership with the community to enforce the laws, investigate reported past crimes, apprehend offenders, ensure order at public events, preserve peace, reduce fear, and produce a safe environment.

Agency Financial Plan (\$ In Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Communications	\$145,356	\$155,184	\$9,828
Community Affairs	\$14,958	\$14,955	(\$3)
Criminal Justice Bureau	\$61,983	\$61,961	(\$22)
Detective Bureau	\$0	\$0	\$0
Detective Bureau - Borough Squads	\$303,385	\$303,319	(\$66)
Detective Bureau - Other	\$300,078	\$300,733	\$655
Financial Plan Savings	(\$76,736)	(\$125,882)	\$49,146
Housing Bureau	\$206,596	\$206,563	(\$33)
Intelligence and Counterterrorism	\$197,727	\$224,619	\$26,892
Internal Affairs	\$74,609	\$74,581	(\$28)
Patrol	\$0	\$0	\$0
Patrol Borough Bronx	\$258,119	\$296,114	\$37,995
Patrol Borough Brooklyn North	\$221,891	\$246,239	\$24,348
Patrol Borough Brooklyn South	\$212,400	\$237,887	\$25,487
Patrol Borough Manhattan North	\$198,659	\$222,973	\$24,314
Patrol Borough Manhattan South	\$187,564	\$208,600	\$21,036
Patrol Borough Queens North	\$147,677	\$167,748	\$20,071
Patrol Borough Queens South	\$145,368	\$166,768	\$21,400
Patrol Borough Staten Island	\$88,022	\$95,985	\$7,963
Patrol Services Bureau - Citywide	\$94,205	\$108,121	\$13,916

Agency Financial Plan (\$ In Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Reimbursable Overtime	\$7,703	\$7,000	(\$703)
School Safety	\$306,842	\$284,491	(\$22,351)
Support Services	\$159,266	\$156,037	(\$3,229)
Special Operations	\$162,746	\$156,418	(\$6,328)
Administration	\$693,643	\$670,969	(\$22,674)
Chief of Department	\$824,603	\$606,756	(\$217,847)
Training	\$111,364	\$110,944	(\$420)
Transit	\$249,542	\$249,705	\$163
Transportation	\$233,056	\$232,907	(\$149)
Total	\$5,530,624	5,441,696	(\$88,931)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$5.44 billion budget for the New York Police Department, a \$88.9 million decrease from the FY23 Adopted Budget. Queens has the second highest population and Patrol is scheduled to receive the lowest amount of funding per capita out of all the five boroughs.

Patrol Borough Breakdown (Agency Financial Plan) \$ in Thousands			
Borough	FY 24 Preliminary Borough Total	Population	Per Capita Funding
Queens	\$334,516	2,405,464	\$0.14
Brooklyn	\$484,126	2,736,074	\$0.18
Manhattan	\$431,573	1,694,251	\$0.25
Staten Island	\$95,985	495,747	\$0.19
Bronx	\$296,114	1,472,654	\$0.20

Queens South Year Summary																
	MURDER		RAPE		ROBBERY		FELONY ASSAULT		BURGLAR Y		GRAND LARCENY		GRAND LARCENY OF AUTOMOBIL E		TOTAL	
PCT	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
100	1	1	12	11	20	50	115	107	39	55	139	170	25	59	351	453
101	11	8	23	19	105	93	289	235	71	72	174	161	47	56	720	644
102	5	5	22	20	126	201	266	388	121	157	312	385	237	263	1089	1419
103	8	12	21	34	341	390	522	576	188	210	480	601	150	212	1710	2035
105	7	10	43	14	153	176	402	415	164	217	507	622	168	272	1444	1726
106	5	5	13	19	203	221	342	342	130	143	524	669	216	225	1433	1624
107	3	1	20	20	142	187	157	215	201	238	453	658	156	279	1132	1598
113	13	9	22	36	161	134	397	389	128	125	369	443	200	240	1290	1376
TOTAL	53	50	176	173	1251	1452	2490	2667	1042	1217	2958	3709	1199	1606	9169	10875

Queens North Year Summary																
	MURDER		RAPE		ROBBERY		FELONY ASSAULT		BURGLAR Y		GRAND LARCENY		GRAND LARCENY OF AUTOMO BILE		TOTAL	
PCT	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
104	2	3	19	20	142	223	259	312	245	274	595	638	214	317	1476	1787
108	2	1	15	20	126	191	207	218	179	175	519	694	182	238	1230	1537
109	6	6	17	41	147	306	207	348	388	617	1166	1476	198	308	2,129	3102
110	4	8	41	39	258	398	425	516	185	159	1015	1152	186	237	2114	2509
111	0	0	7	5	29	83	79	101	266	316	408	674	71	131	860	1310
112	0	2	10	15	62	88	68	85	94	119	381	488	381	488	684	904
114	10	4	36	26	205	266	408	489	230	269	766	883	240	360	1885	2297
115	6	3	31	38	250	312	390	410	151	152	920	970	210	320	1958	2205
TOTAL	30	27	176	204	1219	1867	2043	2479	1738	2081	5770	6975	1682	2399	12336	15651

Borough Overview

Queens North and South continue their strong efforts to respond to crime, despite a reduction in personnel over the years. Due to its large land area and physical distance between precincts, and due to the predominantly residential nature of the borough, officers are often required to cover large distances to address crime and quality of life issues. Overall crime incidents in Queens North and Queens South have increased.

Recommendations

Provide additional Neighborhood Coordination Officers –The Neighborhood Coordination Officers serve as the first point of contact between the police and the community, significantly bettering coordination and engagement with the community when addressing and preventing criminal activities. The Queens Borough Board recommends increasing Neighborhood Coordination Officers for each precinct.

Restore lost police cars- The Queens Borough Board recommends allocating funds for additional police cars that were destroyed from Hurricane Ida.

Department of Sanitation

The Department of Sanitation collects the City's residential garbage, disposes of waste, recycles, salts, preserves street cleanliness, provides snow removal and enforces sanitary violations.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Civilian Enforcement - Bronx	\$1,054	\$661	(\$393)
Civilian Enforcement - Brooklyn	\$1,439	\$639	(\$800)
Civilian Enforcement - Manhattan	\$1,153	\$683	(\$470)
Civilian Enforcement - Queens	\$1,380	\$638	(\$742)
Civilian Enforcement - Staten Island	\$235	\$204	(\$31)
Collection & Street Cleaning- Bronx	\$73,149	\$72,881	(\$268)
Collection & Street Cleaning- Brooklyn	\$169,856	\$169,432	(\$424)
Collection & Street Cleaning- General	\$300,712	\$266,938	(\$33,774)
Collection & Street Cleaning- Lot Cleaning	\$13,657	\$13,535	(\$122)
Collection & Street Cleaning- Manhattan	\$95,437	\$95,308	(\$129)
Collection & Street Cleaning- Queens	\$155,594	\$155,065	(\$529)
Collection & Street Cleaning- Staten Island	\$47,716	\$47,583	(\$133)
Enforcement - General	\$16,114	\$15,701	(\$413)
Engineering	\$8,428	\$8,428	\$0
General Administration	\$151,604	\$151,962	\$358
Legal Services	\$3,904	\$3,583	(\$321)
Long Term Export	\$1,061	\$1,061	\$0
Public Information	\$2,386	\$2,401	\$15
Snow Removal	\$96,173	\$98,560	\$2,387
Solid Waste Transfer Stations	\$25,589	\$25,370	(\$219)
Support Operations - Motor Equipment	\$98,797	\$96,069	(\$2,728)

Support Operations-Building Management	\$31,780	\$30,514	(\$1,266)
Waste Disposal - General	\$18,809	\$16,709	(\$2,100)
Waste Disposal - Landfill Closure	\$16,787	\$13,670	(\$3,117)
Waste Export	\$470,004	\$478,221	\$8,217
Waste Prevention, Reuse, and Recycling	\$74,177	\$57,432	(\$16,745)
Total	\$1,876,995	\$1,823,247	(\$53,738)

Budget Overview

The Mayor's FY23 Preliminary Budget forecasts a \$1.82 billion budget for the Department of Sanitation, a \$53.7 million decrease from the FY23 Adopted Budget. However, critical funding is reduced to important department functions. The General line for Collection & Street Cleaning is projected at 266.93 million compared to the \$300.71 in the Adopted FY23, and Waste Prevention, Reuse and Recycling is budgeted at \$57.43 million, a \$16.74 million shortfall.

Borough Overview

Overall, the percentage of acceptable streets saw a slight decrease of 4.5% from FY21 and FY22. The number of uniformed personnel and Queens' number of enforcement agents remained the same.

Queens Sanitation Uniformed Personnel by District			
Sanitation District	FY23 Adopted	FY24 Preliminary	Change
Queens Sanitation District 1	132	132	0
Queens Sanitation District 2	95	95	0
Queens Sanitation District 3	99	99	0
Queens Sanitation District 4	87	87	0
Queens Sanitation District 5	149	149	0
Queens Sanitation District 6	81	81	0
Queens Sanitation District 7	166	166	0
Queens Sanitation District 8	140	140	0
Queens Sanitation District 9	110	110	0
Queens Sanitation District 10	117	117	0
Queens Sanitation District 11	137	137	0
Queens Sanitation District 12	179	179	0
Queens Sanitation District 13	193	193	0
Queens Sanitation District 14	105	105	0
TOTAL	1790	1790	0

Assigned Enforcement Agents			
Borough	FY23 Adopted Budget	FY24 Preliminary Budget	Change
Manhattan	35	35	0
Bronx	30	30	0
Brooklyn	41	41	0
Queens	36	36	0
Staten Island	5	5	0

Acceptable Streets ¹⁰		
Community Board	FY21	FY22
1	94.5%	88.5%
2	92.7%	93.5%
3	95.3%	84.7%
4	95.4%	91.1%
5	96.3%	88.8%
6	98.9%	98.8%
7	98.9%	95.9%
8	98.0%	97.5%
9	93.9%	93.6%
10	97.6%	87.2%
11	99.8%	96.1%
12	95.7%	84.1%
13	98.6%	96.7%
14	92.9%	91.2%
Total	96.8%	92.3%

Recommendations

Increase cleanup of major commercial corridors – The Queens Borough Board recommends more funds be dedicated to the cleanup of major commercial corridors in Queens, including more street sweepings, particularly those that do not have a dedicated Business Improvement District.

Increase garbage and recycling pickup throughout the borough – The Queens Borough Board recommends additional funds be dedicated to increasing the number of garbage and recycling pickups throughout the borough. The Borough Board further recommends the budget funds to combat illegal dumping found prevalent throughout parts of the borough.

¹⁰ https://www1.nyc.gov/assets/operations/downloads/pdf/fy2022_cbr_street.pdf

Restore and Enhance funding for Waste Prevention, Reuse and Recycling- The Queens Borough Board recommends restoring funding to increase composting sites in Queens.

Increase e-waste recycling sites in Queens- The Queens Borough Board recommends more funds be dedicated to more electronic waste recycling sites to prevent illegal dumping of electronics.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department of Housing Preservation and Development

The Department of Housing Preservation and Development is tasked with promoting housing equality, sustaining viable neighborhoods, and creating and preserving affordable housing throughout the city. The Department of Housing and Preservation and Development is responsible for anti-abandonment initiatives, code enforcement for sanitary and safe maintenance of structures and dwellings, emergency housing maintenance and management of city acquired properties.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Administration	\$62,266	\$67,355	\$5,089
Administration Program	\$304,606	\$246,924	(\$57,682)
Development	\$24,988	\$28,285	\$3,297
Housing Operations – Section 8 Programs	\$649,655	\$662,761	\$13,106
Housing Operations – Emergency Housing	\$39,702	\$36,042	(\$3,660)
Housing Operations – Mgmt & Disposition	\$29,308	\$30,215	\$907
Preservation – Anti Abandonment	\$18,377	\$3,720	(\$14,657)
Preservation – Code Enforcement	\$36,706	\$38,249	\$1,543
Preservation – Emergency Repair	\$32,799	\$35,004	\$2,205
Preservation – Lead Paint	\$18,679	\$19,069	\$390
Preservation – Other Agency Services	\$39,720	\$27,542	(\$12,178)
TOTAL	\$1,256,806	\$1,195,167	(\$61,639)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$1.19 billion budget for the Department of Housing Preservation and Development, a \$61.63 million shortfall from the FY23 Adopted Budget.

Borough Overview

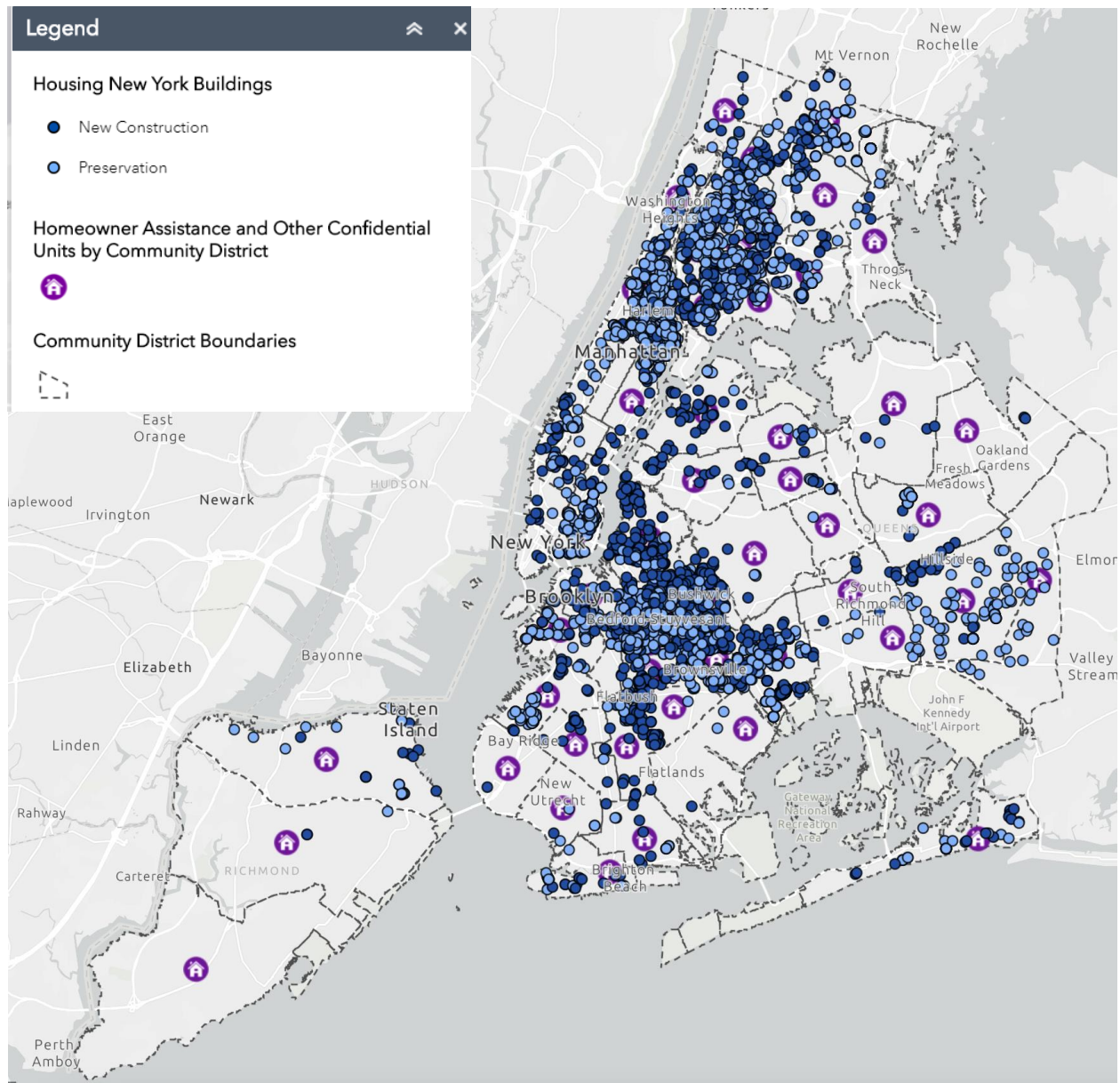
Queens has a diverse and sound housing stock that attracts families with children, young adults and seniors. The borough's housing stock is a mixture of mostly one and two-family homes and mid-rise apartment buildings with a concentration of a few higher-density apartment buildings. The higher-density apartment buildings are generally found in western and central Queens while lower density homes are found throughout the borough, with higher concentrations in the eastern and southern parts of the borough.

Since *Housing New York* was launched with the goal of building and preserving 200,000 units of affordable housing, 202,834 units of affordable housing have been constructed or preserved city-wide. However, Queens remains the second to least impacted, with only 27,063 units, compared to 68,857 in the Bronx and 52,762 in Brooklyn¹¹.

Share of Affordable Units from <i>Housing New York</i> Plan Created To Date (through 12/31/21)				
Borough	New Construction	Preservation	TOTAL	Percentage of Total Units
Queens	10,919	16,144	27,063	13.34%
Bronx	22,476	46,381	68,857	33.95%
Brooklyn	23,327	29,435	52,762	26.01%
Manhattan	9,643	41,373	51,016	25.15%
Staten Island	890	2,246	3,136	1.55%
Total	67,255	135,579	202,834	100%

¹¹ Housing New York By the Numbers (12/31/2021), <http://www1.nyc.gov/site/housing/action/by-the-numbers.page>

New Construction and Preservation (1/1/2014—12-15-2021¹²)



¹²<http://hpd.maps.arcgis.com/apps/webappviewer/index.html?id=192d198f84e04b8896e6b9cad8760f2>

Recommendations

Create and preserve more affordable housing in Queens and expand Community Land Trusts – The Queens Borough Board recommends the increased investment in affordable housing preservation and development in Queens to match the growth and need of the borough.

Continue housing support services to residents in the areas impacted by Hurricane Sandy and Hurricane Ida – The Queens Borough Board recommends the continuation of programs that target the areas impacted by natural disasters.

Increase funds for supportive housing- The Queens Borough Board supports more supportive housing for Queens' residents.

Allocate funding for eviction prevention programs - As residents continue to experience the impacts of the COVID-19 and while the economy recovers, eviction prevention programs are critical to ensure Queens residents stay in their homes.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Department of Transportation

The Department of Transportation is tasked with providing a safe and efficient environment for people and goods to travel throughout New York City through the maintenance, enhancement and repairs of the City's transportation infrastructure. Responsibilities of the Department of Transportation include providing policy guidance for transportation matters, assists in traffic and parking regulations, collects parking meter revenue, and maintains the street lighting system.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2023 Adopted Budget	FY 2024 Preliminary Budget	Difference
Bridge Engineering and Administration	\$33,744	\$30,716	(\$3,028)
Bridge Maintenance, Repair, & Operations	\$82,525	\$81,565	(\$960)
DOT Management & Administration	\$76,658	\$79,473	\$2,815
DOT Vehicles & Facilities Mgmt & Maintenance	\$99,362	\$97,165	(\$2,197)
Ferry Administration & Surface Transit	\$51,196	\$36,748	(\$14,448)
Municipal Ferry Operation & Maintenance	\$97,636	\$93,587	(\$4,049)
Roadway Construction Coordination & Admin	\$22,551	\$20,739	(\$1,812)
Roadway Repair, Maintenance & Inspection	\$308,377	\$315,544	\$7,167
Traffic Operations & Maintenance	\$587,235	\$518,936	(\$68,299)
Traffic Planning Safety & Administration	\$79,205	\$128,535	\$49,330
TOTAL	\$1,438,489	\$1,403,008	(\$35,481)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$1.4 billion budget for the Department of Transportation, a \$35.20 million increase from the FY23 Adopted Budget. Traffic Operations & Maintenance is budgeted at \$518.93 million, a \$68.2 shortfall from the previous fiscal year.

Borough Overview

The Borough of Queens has the largest landmass of the five boroughs. The borough is serviced by busy subway lines, with 81 subway stops that reach from Western Queens to Flushing/Jamaica, and down into the Rockaways. The borough is also serviced by over 75 local route buses. In 2021, the ninth busiest subway station in New York City was the 7 line at the Flushing-Main Street station, which increased its ridership from 2020.¹³

There are numerous transportation issues in Queens, but they all stem from the inadequate transit infrastructure of both mass transit and the roadways. Queens' transportation infrastructure was designed piecemeal over time to meet burgeoning needs and its capacity has now been surpassed. The highest trafficked subway and bus stations are regularly overcrowded, and large parts of the borough, particularly eastern Queens, remain public transit deserts. The need for a more interconnected, multimodal transportation network was made more evident during the pandemic when individuals found it hard pressed to find access to transportation.

Additionally, Open Streets has encountered a synergy in Queens that has transformed streets like 34th Avenue in Jackson Heights into a destination and its popularity has increased exponentially in New York City.

Recommendations

Increase the number of slow zones, install more pedestrian and countdown crosswalk signals with implementation— In order to mitigate this dangerous situation, the Queens Borough Board recommends the increase of capital funds in order to expand the number of slow zones, install additional pedestrian countdown crosswalk signals, and increase police presence in high traffic corridors and subways.

Create more open streets- The Queens Borough Board recommends the Department of Transportation work with various other agencies and communities in the neighborhoods that want open streets. This includes communities that want open streets but do not necessarily have the ability to organize.

Increase capital funds to resurface streets, sidewalks and curbs – The Queens Borough Board recommends increasing and including capital funds dedicated to resurfacing and repaving the borough's key thoroughfares, streets, sidewalks and curbs.

Increase funding for traffic studies- The Queens Borough Board supports increased funding to expedite traffic studies.

Repair or build new seawalls or bulkheads- The Queens Borough Board supports repairs or building new seawalls or bulkheads to prepare for storms while protecting waterfront areas.

¹³ <https://new.mta.info/agency/new-york-city-transit/subway-bus-ridership-2021>

Invest capital funding to create and improve protected bike lanes - Bicycle ridership has increased throughout New York City. Protected bike lanes have been a great addition to the safety of active transportation users, however some of the infrastructure improvements have fallen short and require extra funding to improve them. Additionally, bike lanes should be connected throughout Queens to ensure the riders safety.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Queens Public Library

The Queens Borough Public Library provides free service at 66 library locations throughout the borough. Locations include one central library, seven adult learning centers, two teen centers and a technology center. The Queens Borough Public Library continues to serve as a nationally recognized model of excellence and lifelong learning for the entire population including young people and adults.

Agency Financial Plan (\$ in Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Queens Borough Public Library	\$130,012	\$117,760	(\$12,252)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$117.76 million budget for Queens Public Library, a shortfall of \$12.25 million from the FY23 Adopted Budget.

Borough Overview

The Queens Borough Public Library's services are beyond the traditional role of book lending. They now serve as community centers, providing a wide range of cultural and educational programming.

First 4-Months of FY23 Library Performance ¹⁴				
	Average Weekly Scheduled hours	Total Attendance	Libraries Open 7 days	Libraries Open 6 days
Queens Public Library	43.0	1.83M	3%	75%
Brooklyn Public Library	47.0	1.32M	11%	100%
New York Public Library	48.2	2.43M	8%	100%

¹⁴ New York City Mayor's Office of Operations, *Preliminary Fiscal 2023 Mayor's Management Report*



Recommendations

Increase expense funding support to provide expanded seven-day service – The Queens Borough Board recommends that the City include additional funding so that more branches can provide seven day service.

Increase capital funding support for Queens Borough Public Library – The Queens Borough Board recommends increasing capital funding from the City to support the maintenance, infrastructure and creation of new branches to meet the needs of Queen’s growing communities.

NYC Department of Cultural Affairs

The Department of Cultural Affairs provides support and advocacy to the city's cultural community to ensure that the arts remain a central feature of civic and economic life in the city. The Department of Cultural Affairs oversees the operating funds for the city-owned Cultural Institutions Group, as well as supports program grants for approximately 1,037 cultural organizations and capital support for over 200 facilities across the city.

Agency Financial Plan (\$ In Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Personal Services	\$5,133	\$5,435	\$302
Other Than Personal Services	\$232,984	\$144,397	(\$88,586)
TOTAL	\$238,117	\$149,832	(\$88,284)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$149.83 million for the Department of Cultural Affairs, a \$88.28 million shortfall from the FY23 Adopted Budget. This budget includes \$63.42 million in programmatic funding for the 35 Cultural Institutions Group (CIG), of which Queens CIG organizations receive \$5.7 million, representing 8.87% of total CIG funds. The eight Queens CIGs are currently set to receive \$3.3 million less than the FY23 Adopted Budget.

Queens Cultural Institutions Group Budget Summary			
Institution	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Queens Botanical Garden	\$1,585,918	\$875,775	(\$710,143)
New York Hall of Science	\$2,096,762	\$1,332,341	(\$764,421)
Queens Museum of Art	\$1,266,202	\$812,135	(\$454,067)
Queens Theater in the Park	\$719,462	\$466,308	(\$253,154)
Jamaica Center for Arts & Learning	\$863,525	\$499,017	(\$364,508)
Museum of the Moving Image	\$1,176,249	\$784,166	(\$392,083)
PS1	\$721,249	\$480,833	(\$240,416)
Flushing Town Hall	\$669,438	\$375,292	(\$294,146)
TOTAL	\$9,098,805	\$5,625,867	(\$3,472,938)

Borough Overview

Queens possesses one of the richest concentrations of cultural institutions in the world. The arts and cultural community is thriving in the Borough of Queens, and much of this success is due to the ethnic diversity found within its borders. Queens is the most ethnically diverse borough in New York City, and the most diverse county in the nation. It is this diversity that has spurred the creation of artistic gems unique only to Queens, significantly contributing to New York City's offerings as a cultural hub for the global community.

However, many of these Queens institutions still lack adequate funding to provide high quality programs to an ever-changing and ever-growing borough and to increase accessibility of their exhibits and programming. These organizations not only face tight program budgets, but also tight operating budgets due to high insurance rates and, in many cases, high commercial rents. Admissions and ticket sales cover only a small portion of operating expenses, while foundation, corporate, state, and federal grants cover a little more. All of our institutions and organizations rely on basic funding provided through the New York City Department of Cultural Affairs.

The per capita support from the Department of Cultural Affairs for Queens is lower than every other borough. Queens' members of the Cultural Institutions Group receive \$2.34 per capita, compared to \$9.86 for the Bronx and \$8.31 for Staten Island.

Cultural Institutions Group (CIG) Funding per Borough FY24 Preliminary Budget						
Borough	Population	FY23 Adopted Budget	FY24 Preliminary Budget	# of Cultural CIGs	Avg. Funding per Institution	Per Capita Funding
Queens	2,405,464	\$9,098,805	\$5,625,867	8	\$703,233	\$2.34
Bronx	1,472,654	\$19,602,056	\$14,517,507	6	\$2,419,584	\$9.86
Brooklyn	2,736,074	\$19,078,566	\$14,277,256	5	\$2,855,451	\$5.22
Manhattan	1,694,251	\$33,071,269	\$24,885,173	11	\$2,262,288	\$14.69
Staten Island	495,747	\$6,643,193	\$4,120,128	5	\$824,025	\$8.31

Recommendations

Increase funding for cultural organizations in Queens – The Queens Borough Board recommends an increase of funds for each of the borough’s Cultural Institutions Group, an increase in the number of Queens Organizations funded through the Cultural Development Fund, and increased funding for the Queens Council on the Arts.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department of Parks and Recreation

The Department of Parks and Recreation oversees the maintenance of approximately 29,900 acres of land that includes over 1,900 parks, 36 recreational facilities and 1,000 playgrounds. The Agency also cares for 650,000 street trees and two million trees in the park and provides recreational and athletic programs, concerts, sports events, and cultural festivals.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Administration – Bronx	\$3,262	\$3,262	\$0
Administration – Brooklyn	\$1,951	\$1,951	\$0
Administration – General	\$34,524	\$34,247	(\$277)
Administration – Manhattan	\$1,930	\$1,930	\$0
Administration – Queens	\$1,928	\$1,928	\$0
Administration – Staten Island	\$789	\$789	\$0
Capital	\$57,082	\$53,214	(\$3,868)
Forestry & Horticulture – General	\$33,079	\$26,408	(\$6,671)
Maint & Operations – Bronx	\$28,774	\$29,071	\$297
Maint & Operations – Brooklyn	\$38,283	\$41,254	\$2,971
Maint & Operations – Central	\$170,649	\$131,368	(\$39,281)
Maint & Operations – Manhattan	\$47,550	\$48,984	\$1,434
Maint & Operations – POP Program	\$61,374	\$61,374	\$0
Maint & Operations – Queens	\$42,071	\$46,768	\$4,697
Maint & Operations – Staten Island	\$19,813	\$20,182	\$369
Maint & Operations – Zoos	\$6,994	\$6,994	\$0
PlaNYC 2030	\$9,368	\$9,368	\$0
Recreation – Bronx	\$3,069	\$3,069	\$0
Recreation – Brooklyn	\$4,277	\$4,277	\$0
Recreation – Central	\$12,040	\$10,844	(\$1,196)
Recreation – Manhattan	\$7,390	\$7,390	\$0
Recreation – Queens	\$4,224	\$4,224	\$0
Recreation – Staten Island	\$2,449	\$2,449	\$0
Urban Park Service	\$31,333	\$31,333	\$0
TOTAL	\$624,203	\$582,678	(\$41,525)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$587.6 million budget for the Department of Parks and Recreation, a \$41.52 million decrease from the FY23 Adopted Budget. The total budget for Queens Maintenance & Operations is \$46.76 million while the total budget for Queens Recreation is \$4.24 million.

Borough Overview

Queens has the highest parkland acreage of any borough. The 7,748 acres of parkland are situated in 464 parks, playgrounds, triangles, and malls throughout the Borough's 14 community boards. Constituents in Queens always relied on parks land but the public land became especially more utilized throughout and after the pandemic as New Yorkers practiced social distancing and continue to seek open space for a diverse number of activities. The current number of Maintenance and Operations personnel is insufficient for the large amount of park acreage in Queens.

Headcount by Borough FY23 Peak				
Borough	Total Actives	Seasonals	Parks Opportunity Program	Total
Queens	463	373	211	1,047
Bronx	328	360	234	922
Brooklyn	426	450	299	1,175
Manhattan	373	277	258	415
Staten Island	208	137	70	4,467

Headcount by Borough FY23 Off-Peak				
Borough	Total Actives	Seasonals	Parks Opportunity Program	Total
Queens	578	11	240	829
Bronx	381	17	211	609
Brooklyn	529	30	235	794
Manhattan	439	10	248	697
Staten Island	239	9	66	314

Recommendations

Increase the number of personnel in Queens – The Queens Borough Board recommends increasing the number of Park Enforcement Patrol Officers and Maintenance and Operations personnel in Queens in order to maintain a safe and clean environment in our parks.

Increase funds for street tree pruning – The Queens Borough Board recommends increasing funds to allow more trees in neighborhoods to be pruned.

Increase funding for more trees- The Queens Borough Board supports funding to plant additional trees throughout the county as well as stump removal.

Increase funding sidewalk repairs- To prepare for potential damages from natural disasters, the Queens Borough Board recommends streamlining processes and increasing funding for the sidewalk repair program.

Increase capital funding support for Queens parks – The Queens Borough Board recommends increased capital funding to support parks throughout Queens.

Increase capital funding for the creation, preservation and adaptation of open space and new parks - Given the growing population of the Borough of Queens, it is imperative we adapt, create, preserve open space and parks to provide enough space for the residents of the borough.

Provide capital funds to create bioswales and other solutions to address flooding problems throughout Queens - The flooding caused by rainwater represents a safety hazard for our communities. The borough is in need of immediate action to contrareast the danger caused by constant flooding.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department of Small Business Services

The Department of Small Business Services is tasked with providing support to our small businesses, and linking employers with a qualified workforce while building and maintaining thriving neighborhoods.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Agency Administration and Operations	\$63,431	\$12,173	(\$51,258)
Business Development	\$22,847	\$19,429	(\$3,418)
Contract Services: Economic Development Corporation	\$82,440	\$34,237	(\$48,203)
Contract Services: NYC&Co/Tourism Support	\$31,162	\$20,157	(\$11,005)
Contract Services: Other	\$19,223	\$17,493	(\$1,730)
Economic & Financial Opportunity: M/WBE	\$10,273	\$6,424	(\$3,849)
Neighborhood Development	\$9,400	\$9,333	(\$67)
Workforce Development	\$64,574	\$45,031	(\$19,543)
Total	\$303,350	\$164,276	(\$139,074)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$164.27 million budget for the Department of Small Business Services, a \$139.07 million shortfall from the FY23 Adopted Budget. Business Development is funded \$3.4 million less than in the FY23 Adopted Budget, and Workforce Development is funded \$19.54 million less than the FY23 Adopted Budget.

Borough Overview

The current unemployment rate in Queens is 4.6%. This is a decrease from what it was one year ago when Queens had a 7.6% unemployment rate¹⁵. Still, small businesses continue to be a primary driver of economic growth in Queens, and as result of the pandemic, many small businesses have been closed and jobs displaced.

¹⁵ New York State Department of Labor, *Rate of Unemployment by County of Residence New York State, December 2022* <https://dol.ny.gov/system/files/documents/2023/01/state-labor-department-releases-preliminary-december-2022-area-unemployment-rates.pdf>

Recommendations

Expand resources for small businesses impacted by COVID-19 - Programs such as small business loans, legal assistance, financing assistance, incentives and training need to be expanded to help small businesses survive the current economic situation.

Restore funding for Agency Administration and Operations - To avoid delays to assist Small Businesses in Queens resulting in the displacement of job opportunities, the agency should be able to function to a higher capacity to address the day to day matters brought forth by small businesses.

Restore funding for Business, Workforce and Neighborhood Development – These programs are critical services for the growth of small businesses, and the Queens Borough Board recommends the restoration of these positions and funds.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Department of Buildings

The Department of Buildings is tasked with overseeing alterations and construction of buildings and enforces the Zoning Resolution, Building Codes, the State Multiple Dwelling Law, energy and labor laws and other related regulations. In addition, the Department of Buildings responds to building and occupancy complaints.

Agency Financial Plan (\$ in Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Personal Service	\$172,996	\$154,462	(\$18,534)
Other Than Personal Service	\$65,777	\$33,288	(\$32,489)
TOTAL	\$238,773	\$121,174	(\$117,599)

Budget Overview

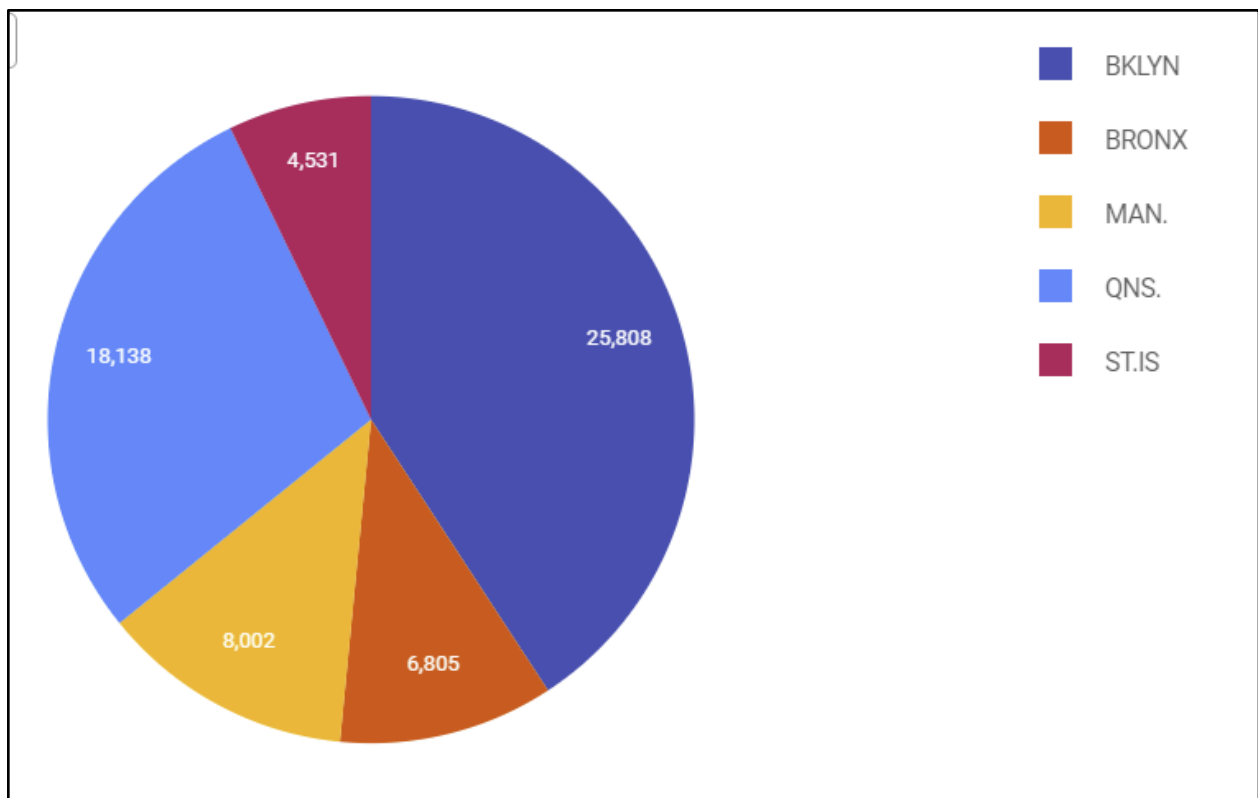
The Mayor's FY24 Preliminary Budget forecasts a \$121.17 million budget for the Department of Buildings, a \$117.5 Million shortfall from the FY23 Adopted Budget.

Borough Overview

According to Open Data information from January 1, 2022 through December 31, 2022 the Department of Buildings registered 15,796 complaints in Queens, 9,989 of those continue active as of January 30, 2023.

Complaints Received by Borough in 2022 ¹⁶			
Borough	Complaints Registered	Active	Closed
Queens	18,138	9,989	8,149
Brooklyn	25,808	13,273	12,535
Manhattan	8,002	4,235	3,767
Bronx	6,805	3,352	3,453
Staten Island	4,531	2,484	2,047
TOTAL	63,284	33,333	29,951

¹⁶ <https://data.cityofnewyork.us/Housing-Development/DOB-Complaints-Received/eabe-havv>



Graphic created through NYC OpenData.

Recommendations

Increase the number of Building Inspectors for Queens – The Queens Borough Board recommends that Queens receives an increase of inspectors in order to adequately serve the borough.

Funding to help small- to medium-sized houses of worship and non-profit organizations- Many small- to medium-sized houses of worship and non-profit organizations cannot financially accommodate the installation of an elevator when mandated by the NYC Department of Buildings. The City of New York should provide funds for such houses of worship and other not-for-profit organizations with small budgets so that they can make their spaces accessible to people with disabilities.

City University of New York

The City University of New York (CUNY) serves as a gateway to the rewards of higher education and successful careers. The CUNY campuses in Queens, LaGuardia Community College, Queensborough Community College, Queens College, York College, and the CUNY Law School, are a vital resource and a gateway to economic and academic advancement.

Agency Financial Plan (\$ in Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Personal Service	\$942,004	\$927,255	(\$14,749)
Other Than Personal Service	\$502,627	\$349,334	(\$153,293)
TOTAL	\$1,444,631	\$1,276,589	(\$168,042)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$1.27 billion budget for CUNY, a \$168.04 million decrease from the FY23 Adopted Budget. This forecast includes funding for the community colleges, \$122.32 million for LaGuardia Community College and \$112.42 million for Queensborough Community College.

Borough Overview

The City University of New York is a vital resource of higher education for students in Queens. Currently, Queens is home to five campuses - CUNY School of Law, Queensborough Community College, Queens College, LaGuardia College and York College. The CUNY schools also provide resources to Queens and the city, including classes and lectures, arts and cultural events, resources for economic development, and other programs.

Recommendations

Increase capital budget for City University of New York, Queens Campuses - CUNY is an important institution in the professionalization of the workforce for New Yorkers with diverse socioeconomic background and it is imperative that the infrastructure of the campuses continue to upgrade to meet the demands and needs of the Queens population.

Fully Restore and Enhance funding for City University of New York - The Queens Borough Board supports the restoration and enhancement of funding for City University of New York in order to appropriately serve the students of the colleges in Queens campuses.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Department of Environmental Protection

The Department of Environmental Protection main duty is the maintenance, storage and distribution of New York City's Water Supply including the transportation and treatment of both sanitary and storm water. The Department of Environmental Protection also enforces the city's noise, air and water use regulations.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Agency Administration & Support	\$126,281	\$124,421	(\$1,860)
Customer Services & Water Board Support	\$63,105	\$61,060	(\$2,045)
Engineering Design and Construction	\$47,070	\$44,455	(\$2,615)
Environmental Management	\$20,754	\$20,168	(\$586)
Miscellaneous	\$28,157	\$4,851	(\$23,306)
Upstate Water Supply	\$487,198	\$455,025	(\$32,173)
Wastewater Treatment Operations	\$576,996	\$563,615	(\$13,381)
Water & Sewer Maintenance & Operations	\$273,518	\$269,391	(\$4,127)
Total	\$1,623,079	\$1,542,985	(\$80,094)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$1.54 billion budget for the Department of Environmental Protection, a decrease of \$80 million. The decrease is mostly attributed to a \$23.3 million cut to miscellaneous funding and a \$32.17 million Upstate Water Supply funding decrease compared to the FY23 Adopted budget.

Borough Overview

Queens had the highest number of sewer backup and catch basin complaints compared to any other borough which was last reporter in FY21. Additionally, the Borough of Queens continues to suffer the effects of flooding in rainy days, which has resulted in tragedies and causes severe damage to the City's infrastructure, displacement of residents and other nuisances.

Recommendations

Increase the amount of workers to clean catch basins- The Queens Borough Board recommends hiring additional workers to continue to proactively clean catch basins in order to prevent flooding.

Increase capital funds for sewer improvements- The Queens Borough Board recommends sewer improvements to meet the needs of the growing population and expanded infrastructure throughout the borough.

Invest in solar programs and green infrastructure- The Queens Borough Board supports expansion of solar programs for businesses and homeowners and investing in green infrastructure.

Address groundwater issues- The Queens Borough Board recommends additional funding to address groundwater issues in highly needed areas particularly in South East Queens.

Invest in noise pollution mitigation efforts - Queens Community Boards continue to deal with noise pollution resulting from a diverse number of factors. The Queens Borough Board urges the administration to invest in programs that will help to reduce noise throughout the borough of Queens.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Human Resources

Administration/Department of Social Services

The New York City Human Resources Administration/Department of Social Services (HRA/DSS) is dedicated to fighting poverty and income inequality by providing New Yorkers in need with essential benefits such as Food Assistance and Emergency Rental Assistance.

As the largest local social services agency in the country, HRA helps more than three million New Yorkers annually through the administration of more than 12 major public assistance programs, with more than 14,000 employees.

Agency Financial Plan (\$ in Thousands)			
	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Personal Service	\$887,986	\$865,822	(\$22,164)
Other Than Personal Service	\$10,383,344	\$9,811,416	(\$571,928)
TOTAL	\$11,271,330	\$10,677,238	(\$594,092)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$10.67 billion budget for The New York City Human Resources Administration/Department of Social Services, a \$594.09 million decrease from the FY23 Adopted Budget.

Borough Overview

Recommendations

Fully restore and enhance funding for NYC Human Resources Administration/Department of Social Services
- The Queens Borough Board recommends fully restoring funding for the agency and to better respond to the needs of the borough of Queens.

Department of Homeless Services

The Department of Homeless Services provides transitional housing and various other services to single adults and homeless families while providing administrative and policy support necessary for the care of homeless families and single adults.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY23 Adopted Budget	FY24 Preliminary Budget	Difference
Adult Shelter Administration & Support	\$7,870	\$7,631	(\$239)
Adult Shelter Intake and Placement	\$12,741	\$12,102	(\$639)
Adult Shelter Operations	\$831,457	\$820,638	(\$10,819)
Family Shelter Administration & Support	\$18,725	\$18,126	(\$599)
Family Shelter Intake and Placement	\$34,987	\$34,069	(\$918)
Family Shelter Operations	\$1,114,176	\$1,074,133	(\$40,043)
General Administration	\$77,513	\$61,555	(\$15,958)
Outreach, Drop-in and Reception Services	\$303,693	\$303,693	\$0
Prevention and Aftercare	\$0	\$0	\$0
Rental Assistance and Housing Placement	\$2,954	\$2,954	\$0
Total	\$2,404,116	\$2,334,901	(\$69,215)

Budget Overview

The Mayor's FY24 Preliminary Budget forecasts a \$2.33billion budget for the Department of Homeless Services, a decrease of \$69.2 million from the FY23 Adopted Budget. Family Shelter Operations is funded \$40.04 less than the FY23 Adopted Budget, and Adult Shelter Operations is funded \$10.81 million less than the FY23 Adopted Budget.

Recommendations

Increase funding for Outreach, Drop-in, and Reception Services - The Queens Borough Board recommends restoring funding for Outreach, Drop-in and Reception Services to meet the need resulting from the increased influx of asylum seekers, while continuing to address the ongoing need of our existing homeless population.

Restore funding for Family Shelter Operations - The Queens Borough Board recommends restoring funding for Family Shelter Operations to Fiscal Year 2022 Adopted levels.

Resources for transgender and gender non-conforming people- One in five transgender individuals will experience homelessness throughout their lives¹⁷. The Queens Borough Board supports increased funding and resources for beds for transgender and gender non- conforming people with access to single-stall toilets and showers or private bathrooms.

Continue City Council Oversight and Initiatives – The Queens Borough Board supports the continuation of oversight and City Council Initiatives.

¹⁷ <https://transequality.org/issues/housing-homelessness>

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 1 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Installation of lighting requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
2	Expedited repair of the combined sewer on 32 Street off Ditmars Blvd. to Dead End of 32 Street	Department of Environmental Protection	Further study by the agency of this request is needed.
3	A full street reconstruction of 32 Street off Ditmars Blvd.	Department of Transportation	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
4	Repair the Seawall & Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade.	Department of Parks and Recreation	This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.
5	Renovate and upgrade existing precinct houses.	Police Department	The NYPD is working with the Mayor's Office of Management and Budget (OMB) to secure capital funds for facility improvements.
6	Repair or build new seawalls or bulkheads at Socrates Sculpture Park.	Department of Transportation	This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.

7	Renovate Woodtree Playground located at 20th Avenue and 38th Street. The facilities are in need of repair and up-dating.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
8	Repair or build new seawalls or bulkheads at Whitey Ford Field, located at 26th Avenue & 2nd Street, Astoria on the Hallet's Point Peninsula.	Department of Transportation	This should be referred to NYC DPR as it is a Park property issue.
9	Establish waterfront access along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for community use.	Department of Parks and Recreation	The Department of Parks and Recreation does not maintain this facility.
10	Relocation or expand QW1 sanitation garage; existing structure was built in 1937 and is dilapidated.	Department of Sanitation	This project is funded in the ten-year plan.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 1 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Increase Monitoring of Air & Noise Quality in CD 1	Department of Environmental Protection	DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.
2	Provide a platform mat that rolls out for an ADA access to the Great lawn in Astoria Park.	Department of Parks and Recreation	Further study by the agency of this request is needed.
3	Increase manpower for cleaning and maintenance of catch basins in CD1 district wide.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
4	Study land use and zoning to better match current uses or neighborhood character on the section of Northern Blvd. which lies in CD1.	Department of City Planning	The Department of City Planning has commenced discussions with this Board and the community about land use matters within its community district to determine the need and scope for a study. The Department welcomes funding to allow it to hire additional staff to

			conduct appropriate land use studies.
5	Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1 to aid FDNY and the community in the time of an emergency.	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
6	Provide additional staffing for services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation.	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
7	Expand education and financial assistance programs to be expanded and promoted throughout CD1, such as, financial literacy and education on the process of rentals and home-ownership (First-time Home Buyers Program).	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
8	Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for marches.	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
9	We request Funding for Expansion of CPR Program for Staffing & Training in CD 1	Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.

10	Provide Vocational Training in CD1.	Department of Small Business Services	The agency will accommodate this issue within existing resources.
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Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 2 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Transfer control of public land from the DOT building SW of DOE building capacity along 44th Drive to parks dept. to preserve open space, coastal resiliency. Advance access to waterfront and further economic development with environment education center on the site. Invest in piers and other capital projects along the waterfront.	Economic Development corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
2	Provide a new or expanded health care facility for Comprehensive women's health services via Elmhurst Hospital including a birthing center.	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
3	Increase number of health care facilities due to COVID-19 and hospital closings in Western Queens within CB 2, expand primary care services to CB 2 area as part of the Caring Neighborhood Initiative.	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
4	Establish a formal food pantry in the CB 2 district with SCS.	Health and Hospitals Corporation	HRA continues to maintain funding for EFAP. During the COVID pandemic funds have been added to the budget to purchase additional food. Note that while HRA provides funding to food programs, programs also received State and federal fund directly and HRA does not "establish" the programs themselves.
5	Reconstruct Wynwoode Streets from 65th Place to 60th Street, Laurel Hill to Tyler Avenue.	Department of Transportation	Please contact the Borough Commissioner with the specific location(s) of concern.
6	Improve and upgrade transit in the district including upgrade and install elevators. CB 2 prioritizes 5 locations for accessibility for all public district wide capital improvements:	Transit Authority	More information is needed from the community board before making a funding decision. The community board should contact the agency.

	Vernon/Jackson, Court Square, Queensboro Plaza, 40th Street, 61st Street and 52nd Street		
7	Improve streetscape in business districts to attract and encourage commercial activity within the Commercial corridor at 61st Street/Roosevelt Avenue.	Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
8	Study feasibility of creating a bike/pedestrian greenway and park benches in Blissville along Review Avenue between Laurel Hill (Kosciuszko Bridge) and the Greenpoint Avenue Bridge. DOT-484255-K7Q6	Department of Parks and Recreation	The Department of Parks and Recreation does not maintain this facility.
9	Identify a new location for the Court Square Library.	Queens Borough Public Library	QBPL is actively looking for location space.
10	Reconstruct Hunters Point Sewers to provide adequate service for new waterfront developments, existing homes and manufacturing companies in LIC Residential area	Department of Environmental Protection	Further study by the agency of this request is needed.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 2 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	In collaboration with CB2, to identify affordable housing at various locations in the district.	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
2	Inspect storm sewers, with a huge growth in Western Queens has placed a stress on sewer systems throughout the district.	Department of Environmental Protection	Further study by the agency of this request is needed.
3	Inspect Storm and Sanitary Sewers to repair and replace as need on Skillman Avenue from 43rd Street to 50th Street. Also, between Skillman Avenue and 39th Avenue on 43rd, 44th, 45th, 46th, 47th and 48th Streets.	Department of Environmental Protection	This project is included in the ten-year plan.
4	Study use of public land and DOE building on the waterfront for reuse as a cultural and recreation center with focus on resiliency and sustainability.	Department of City Planning	This request has been accommodated by an external entity.
5	Take comprehensive approach to planning and zoning needs to be taken into account of the Roosevelt Avenue Corridor in CB2, especially along the Roosevelt Avenue corridor, from 48th Street through Woodside to the eastern border of CB2	Department of City Planning	Please contact DCP's Borough Office to discuss this request.
6	Allocate funds to land use committee at CB2 to hire a 3rd party independent land use expert on certain rezonings.	Department of City Planning	DCP does not have discretionary funding to allocate to this request. Please contact the DCP Borough Office for more information.
7	Provide funds to Parks Department for tree pruning and stump removal in Sunnyside, Wynwoode Gardens, and other areas in CB2. Recently, recurring tropical storms are downing trees and branches, damaging homes and parked cars.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
8	Provide financial rent relief and job retention support to local small businesses (under 100 employees) effected by COVID-19	Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
9	Increase funding for Queens Public Library for the purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.	Queens Borough Public Library	The Queens Library received funding for new library materials and will continue to request

			additional funding to replace and enlarge the collection.
10	Allocate funds for a study and creation of a comprehensive approach to address unhoused and shelters and the pathway from homelessness to shelter to supportive housing to housing.	Department of Homeless Services	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 3 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Construct a new Hospital in Corona/East Elmhurst. Elmhurst Hospital is the only medical facility in QCB3 area.	Health and Hospitals Corporation	In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.
2	Construct a new high school at Willets Point and the former DiBlasi Ford site.	Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
3	Dredge Flushing Bay to reduce odor and improve water flow.	Department of Environmental Protection	Further study by the agency of this request is needed.
4	Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place.	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway
5	Construct affordable housing for middle and low-income families.	Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
6	Construct Affordable Housing for Middle & Low-Income seniors.	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
7	Make essential repairs to fencing, rails, and decorative pavers at Malcolm X Promenade.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
8	Purchase a Bariatric Ambulance Unit.	Fire Department	Further study by the agency of this request is needed.
9	Repair street lighting on 73rd Street between 37th Avenue and Broadway	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

10	Construct Library in North West Sector of CB3. The Lexington School for the Deaf should be considered for a possible site.	Queens Borough Public Library	Further study by the agency of this request is needed.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 3 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport.		DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.
2	Make the pilot program to bring basement apartments up to code Citywide.		HPD lacks adequate funds to undertake this budget request.
3	Increase funding for rodent abatement.		The agency will try to accommodate this issue within existing resources.
4	Restore litter basket collections to three times per day in our commercial strips - 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd., 73rd and 72nd Streets in Jackson Heights.		DSNY will evaluate this request.
5	Restore our full complement of NYPD personnel, NCO (s), administrative aides, custodial services, and school safety guards at the 115 precinct.	Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed

			personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.
6	Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm.	Queens Borough Public Library	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
7	Increase funding for food pantry programs.	Department of Health and Mental Hygiene	This is not within DOHMH jurisdiction
8	Increase funding to hire additional traffic enforcement agents to address double parking and other traffic infractions	Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
9	Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst.	Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional [programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
10	Increase funding to provide additional cleaning services to Roosevelt Ave from 69th to 114th Streets.	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 4 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Provide a new medical facility for South Elmhurst and surrounding vicinity residents.	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
2	Upgrades and handicap accessibility to the following IND stations - Grand Avenue. Elmhurst Avenue, Woodhaven Blvd, and the following IRT stations - 82nd Street, 90th/Elmhurst Avenue, 103st Corona Plaza, 111th Street.	Transit Authority	More information is needed from the community board before making a funding decision. The community board should contact the agency.
3	Provide a new or expand an existing high school.	Department of Education	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.
4	Create a new library in the vicinity of 108th Street and Corona Avenue.	Queens Borough Public Library	Further study by the agency of this request is needed.
5	Upgrade Sparrows Nest Community Garden	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
6	Work flood prevention infrastructure upgrades on Queens Blvd South Service Road on the east side of Woodhaven Blvd.	Department of Environmental Protection	Further study by the agency of this request is needed.
7	Work flood prevention infrastructure study and upgrades on - 111th St between 43rd Ave (adjacent to P.S. 28), Corner of 99th St. & 55th Ave, LIE service road from 90th St to Junction Blvd, Case St and Benham St on Whitney Ave, 92-05 Whitney Ave 1st floor apartments, and 57th Ave from 99th St to Junction Blvd.	Department of Environmental Protection	Further study by the agency of this request is needed.
8	Create a dedicated vehicle parking for the 110 Precinct vehicles.	Police Department	Further study by the agency of this request is needed.

9	Improve infrastructure and safety conditions at Manuel de Dios Unanue triangle.	Department of Parks and Recreation	Further study by the agency of this request is needed.
10	Provide capital funding to continue the repairs of the substantial amount of damaged curbs in the district.	Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 4			
Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Additional funding to hire an additional staff member.	Mayor's Office of Management and Budget	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
2	Evaluate the current zoning in CB4Q taking into account the current state of the district's infrastructure, and identify areas where contextual rezoning would improve the quality of life of CD4 constituency.	Department of City Planning	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.
3	Implement a safety education program for children and teens in our district with age-appropriate instruction as to how we can move safely on our sidewalks and streets.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
4	Provide supplemental funding for ACE program to clean the following commercial and residential corridors - clean up the following commercial and residential corridors: Broadway between Cornish Ave and Queens Blvd, Queens Blvd eastbound and westbound between Grand Ave to Queens Blvd, Corona Ave between 91 Pl and Queens Blvd, Grand Ave between Queens Blvd and Haspel St, 57 Ave between Junction Blvd and 99 St., 82 Street from Roosevelt to Baxter Ave (Dunningham Triangle)	Department of Sanitation	This request would be funded by the NYC Council's Clean-Up Initiative and/or Discretionary funds. Contact your city council members.
5	Forestry services, including street tree maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
6	Funding is needed to shorten the pruning cycle, and to restore pruner and climber positions to the DPR.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
7	Provide funding for programs geared towards replacing graffiti with murals designed by local community artists.	Economic Development Corporation	Further study by the agency of this request is needed.

8	Fund additional parks maintenance personnel, Parks Enforcement Police (PEP), and foresters to meet current and future needs.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
9	Increase enforcement for illegal dumping on commercial corridors, such as, Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, 57th Avenue and Van Loon St., and National Street near Corona Plaza and 57th Ave are infamously known for excessive littering, but enforcement is scarce.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
10	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 5 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Solutions to roadway and basement flooding during rainstorms for parts of the Glendale community, especially in the area of Cooper Avenue at 76 Street, and along 77 Avenue, from 76 Street to 88 Street (SE 877). Larger sewers are needed to prevent future household flooding from heavy rain storms. During the storm of 9/1/2021, homes along 77 Avenue were overwhelmed by more than 2 feet of water in basements.	Department of Environmental Protection	This project is included in the ten-year plan.
2	Installation of green infrastructure, to reduce the amount of storm water runoff that has caused home and street flooding conditions, and to prevent storm water from overwhelming the city sewer system. Examples include rain gardens, also known as bioswales, and permeable pavement installations.	Department of Environmental Protection	Further study by the agency of this request is needed.
3	Correct Cooper Avenue underpass flooding, reconstruct the LIRR and 71st Avenue bridge abutments above the Cooper Avenue underpass and paint the LIRR bridge.	Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
4	Make capital improvements to improve pedestrian and vehicle safety on Grand Avenue At 69 Street, At The Grand Avenue/Lie Eastbound Service Road, and at the 69 Street/Lie Service Road intersections In Maspeth.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
5	Reconstruct deteriorated catch basins in the CBQ5 area and provide new catch basins.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
6	Reconstruct Palmetto Street from Saint Nicholas Avenue to Seneca Avenue, and from Onderdonk Avenue to Forest Avenue in Ridgewood.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

7	Reconstruct sidewalks, curbs and pedestrian ramps along Myrtle avenue, from Fresh Pond Road to Wyckoff Avenue, in Ridgewood.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
8	Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood in Queens and Brooklyn.	Department of Transportation	This project was funded in a prior fiscal year and the final design contract has been let.
9	Continue a comprehensive study of the sewer system in the Community Board 5, queens area and throughout Queens County, considering flooding problems and anticipated future growth.	Department of Environmental Protection	Further study by the agency of this request is needed.
10	Replace the existing bridge on Grand Avenue over Newtown in Maspeth.	Department of Transportation	The agency will accommodate this issue within existing resources.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 5 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Assign additional personnel for the 104th Police Precinct patrol force.	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
2	Provide field workers for the bureau of water and sewer operations.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
3	Hire inspectors and plan examiners, in sufficient numbers, to cope with illegal uses of property and questionable construction.	Department of Buildings	More information is needed from the community board before making a funding decision. The community board should contact the agency.
4	Provide more sanitation department cleaning personnel, to clean illegal dumping and for litter basket collections.	Department of Sanitation	Submission contains multiple requests which agency cannot appropriately address with a single response code.
5	Provide funding for educational and recreational programs for children and teens.	Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
6	Provide funding for Fire Department services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing	Fire Department	Further study by the agency of this request is needed.

	for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit.		
7	Increase staffing for homebound adult programs.	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
8	Continue 5 times per week garbage collection and begin 5 day a week recycling collection at schools.	Department of Sanitation	NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.
9	Allocate funding for the operation and enhancement of the division of forestry in Queens.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
10	Provide sufficient personnel for traffic safety inspections, sign installations, pavement markings and sign manufacturing.	Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 6 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Increase funding for the upgrade of all CB 6 sewers to accommodate the increasing population and storm severity as a result of climate change.	Department of Environmental Protection	Further study by the agency of this request is needed.
2	the funding and installation of elevators at all subway stations within the district. Highlighting 63rd Drive as critical need due to proximity to shopping and connections to other transportation.	Transit Authority	More information is needed from the community board before making a funding decision. The community board should contact the agency.
3	Fund affordable housing for the elderly by prioritizing and increasing affordable housing inventory for the elderly.	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
4	Provide funding for a supportive housing facilities in CB 6.	Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
5	Provide funding to encourage the development of more affordable housing with AMI bands aligned with CB6-based AMI.	Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.
6	Improve traffic and pedestrian safety including traffic calming.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
7	Renovate interior and exterior building components to supply full ADA Accessibility Compliance in all public schools in CB 6.	Department of Education	Further study by the agency of this request is needed.
8	Fund the full reconstruction of the Rego Park Library, 63 Drive and Austin Street.	Queens Borough Public Library	This project was funded in a prior fiscal year and the final design contract has been let.

9	Fund the renovation/upgrade of existing libraries addressing ADA accessibility concerns.	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.
10	Build more new schools to accommodate new residential development.	Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 6 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	To fund the services portion related to the Supportive Housing Capital Budget Priority.	Human Resources Administration	The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.
2	Continue funding beacon programs at JHS 190 as well as general after school programs in Community Board 6.	Department of Youth & Community Development	DYCD has increased funding in this service area.
3	Additional funding to ensure seniors can age in place.	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
4	Fund, expand and improve alternative transportation programs for the elderly and those with disabilities.	Transit Authority	More information is needed from the community board before making a funding decision. The community board should contact the agency.
5	Increase funding for the Meals On Wheels program.	Department for the Aging	The agency will try to accommodate this issue within existing resources.
6	Full expansion of a "no cost" 3K for All program in CB6.	Department of Education	Contact the Community Board Unit at OMB for information regarding this request.
7	Increase funding for mental health services for senior citizens who are unable to leave home.	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
8	Career training and job placement for seniors and people with disabilities.	Department for the Aging	The agency will try to accommodate this issue within existing resources.
9	Funding for Basement Apartment Conversion Pilot Program administered by HPD/CHLDC.	Department of Housing Preservation & Development	HPD lacks adequate funds to undertake this budget request.
10	- Increase and maintain funding for existing senior centers in CB 6	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

	<ul style="list-style-type: none"> - Provide increased funding for the Expanded In Home Services for the Elderly Program (EISEP). - Restore funding to assist older and disabled community members in shopping (i.e. utilizing IPADs to shop) - Increase funding for mental health professionals at Senior Centers 		
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Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 7 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Reconstruction of 20th Avenue from the Whitestone Expressway Service Rd. to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. Severe flooding condition on 20th Ave. Needs Correction.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
2	Construction and reconstruction of sanitary, storm and combined sewers in the Mitchell Linden area will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. Problem sites 138th St. from cross section at 31st Rd to 29th Rd storm sewer replacement and Also, 137th St. from 31st Rd. to Leavitt St - Project QED 1056 at cross section to 32nd St. along the Whitestone Expressway S/R N/B between 141st & Linden Pl.	Department of Environmental Protection	Further study by the agency of this request is needed.
3	A- Reconstruct Velodrome need additional \$2 million by City Council & Boro Hall. B- Reconstruct Kissena Corridor Park ball fields at Colden St & Elder Ave Little League baseball field. C- Install sidewalk on 56 Avenue side of park. D- construct Comfort Station in close proximity to velodrome.	Department of Parks and Recreation	This request includes more than one proposal. Funding for part is recommended.
4	Reconstruction of Union Street from Northern Boulevard to 25th Road and Willets Point Boulevard from 25th Road to Parsons Boulevard.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
5	Willets Point Phase II - This area has been neglected by the city and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting.	Department of Transportation	This project is in design by EDC.
6	Reconstruction for MacNeil Park is needed to include: (1) paths, (including cobblestone paths (2) playground, (3) installation of sidewalk abutting the Poppenhusen Avenue side of the park. Plus, the construction of waterfront.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

7	Reconstruction of Ulmer Street from the Whitestone Expressway S/R to 25th Avenue.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
8	Reconstruction of 28th Avenue from Linden Place to College Point Boulevard.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
9	Reconstruction of comfort station and the park house for Flushing Memorial Field.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
10	Implement recommendations of traffic study for College Point Corp. Park-Ancillary airport road from 23rd Avenue & Linden Place across Flushing airport to intersection of 20th Avenue & 132nd Street.	Department of Transportation	This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 7 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Increase the number of qualified inspectors to expand the administrative staff to deal with the volume of violations .Increase the number of inside personnel to 8 to assist the Board 7 staff, additional administrative staff and additional inspectors are needed.	Department of Buildings	More information is needed from the community board before making a funding decision. The community board should contact the agency.
2	An increase in regular, & seasonal personnel in order to maintain park locations, proper tree maintenance which include pruning & removal, as well as outsourcing contracts for tennis courts upgrades (Har-Tar and Clay Courts), Joint Operated Parks, PEP Workers, Green street location & playgrounds.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
3	Increase maintenance staff is needed to handle the increased number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins.	Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
4	Funds needed for boots for commercial trucks that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. in addition Plate Readers, GLA.	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
5	Investigate noise complaints at specific locations.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
6	Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. Plus household bulk must be opened during the week to accommodate homeowners who need access to the dump.	Department of Sanitation	Submission contains multiple requests which agency cannot appropriately address with a single response code.
7	Increase funding for Senior and Day Care Centers in CB7.	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

8	Additional personnel for the 109th Precinct to address quality of life complaints, noise, illegal truck traffic/parking.	Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.
9	Increase supplies and equipment for Parks. Items and programs for arts and crafts. As well as tools and equipment.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
10	Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel.	Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 8 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Fund the needed air conditioning for the Briarwood Family Shelter	Department of Homeless Services	Further study by the agency of this request is needed.
2	Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. & 69th Ave.) Goethals Ave (168th Street to 170th Street) 188th Street (73rd Ave to Union Turnpike.) Asphalt pedestrian pathway of 73rd Terrace (136th to 137th Streets)	Department of Transportation	The agency will try to accommodate this issue within existing resources.
3	Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians) Queens Blvd medians (84th Drive to 87th Avenue).	Department of Transportation	The agency will try to accommodate this issue within existing resources.
4	Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
5	Provide the funds to complete all work orders from the fire houses within Community District 8 and add security cameras.	Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are

			addressed first. We repair all facilities as resources and priorities allow.
6	Create an annex for the Queens Public Library at Queens Hospital Center.	Queens Borough Public Library	Further study by the agency of this request is needed.
7	Reconstruct pond. Add a new aerator system at Captain Tilly Park for the goose pond. Build new cement borders and/or add pavers,	Department of Parks and Recreation	This Parks project was funded in a prior fiscal year and the scope is now underway.
8	Fund State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
9	Argus cameras are needed to assist in solving crime.	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
10	Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.	Department of Parks and Recreation	Further study by the agency of this request is needed.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 8			
Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Hire additional uniformed officers to address safety and quality of life issues	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
2	Hire a dedicated mechanic to ensure that police vehicles are repaired in-house and are back in service promptly.	Police Department	The agency will accommodate this issue within existing resources.
3	Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.	Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
4	Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
5	Hire a dedicated inspector for Queens Community Boards' half day inspections.	Department of Buildings	Further study by the agency of this request is needed.
6	Increase funding for summer youth employment programs.	Department of Youth & Community Development	DYCD has increased funding in this service area.
7	Assign additional personnel to Parks and Forestry for street tree maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
8	Dedicated basket trucks are needed to empty street bins more frequently.	Department of Sanitation	DSNY will evaluate this request.

9	Increase yearly asphalt allocation of highway resurfacing for Community District 8.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
10	Fund the Horticultural Maintenance Program.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 9 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Fund security cameras for Phil Rizzuto Park to increase safety.	Department of Parks and Recreation	Further study by the agency of this request is needed.
2	Fund security cameras for London Planetree Playground to increase safety.	Department of Parks and Recreation	Further study by the agency of this request is needed.
3	Construction of new running/walking track at Phil (Scooter) Rizzuto Park.	Department of Parks and Recreation	Further study by the agency of this request is needed.
4	New synthetic turf and running track for Victory Field.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
5	DYCD to advise and assist local community to construct a new community center with indoor pool in Richmond Hill and Ozone Park.	Department of Youth & Community Development	DYCD has increased funding in this service area.
6	Reconstruction of ballfield/athletic field at Phil (Scooter) Rizzuto Park.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
7	Upgrades to dog run (Barking Lot) located in The Overlook including new K9 friendly turf, canine drinking fountain and drainage system.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
8	Additional benches and replace existing benches along Park Lane south and in the interior of park.	Department of Parks and Recreation	Further study by the agency of this request is needed.
9	Construction of a Greenhouse on school property (outside) and Hydroponics Classroom at Richmond Hill High School.	Department of Education	This request is not recommended for funding.
10	Installation of Argus surveillance cameras at problematic or high crime locations.	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts.

			<p>Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
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Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 9 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	PPE supplies for all administrators, doctors, nurses and patients at Health and Hospitals facilities.	Health and Hospitals Corporation	Requested project has been completed using hospital's existing resources.
2	Expand 3k program and enrollment opportunities.	Department of Education	Contact the Community Board Unit at OMB for information regarding this request.
3	Increase information sharing with members of the community, city agencies and Community Boards to encourage testing and the adoption of the "core four" actions to prevent COVID-19.	Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
4	Maintaining and increasing litter basket service.	Department of Sanitation	More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.
5	Maintaining and increasing MLP services to address illegal drop off and dump out condition	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
6	Maintaining and cleaning center median cleaning.	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
7	Maintaining and increasing funding levels for vacant lot cleaning.	Department of Sanitation	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain

			entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
8	Maintaining curbside recycling program	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
9	Resuming the curbside organics collection program.	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
10	Expand opportunities for electronic waste collection and disposal.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 10 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Provide a new or expand an existing elementary school.	Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
2	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) at 104th Street from Russell Street to 165 Avenue.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
3	Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends in CB10.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
4	Continue support for roadway maintenance for entire CB 10 area.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
5	Continue support for sidewalk repair for entire CB10 area.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
6	Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement.	Department of Transportation	This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.
7	Provide additional ARGUS surveillance cameras.	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is

			allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
8	Build new senior centers.	Department for the Aging	Further study by the agency of this request is needed.
9	Comfort Station needed at P.O. Edward Byrne Park as there is no facility.	Department of Parks and Recreation	This project was funded in a prior fiscal year and the scope is now underway.
10	Reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 10 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Assign additional personnel to the 106th Police Precinct for all patrol services.	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
2	Additional support for Parks personnel to better address forestry services.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
3	Support for DPR contracts related to maintenance of street trees	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
4	Provide ongoing inspection and maintenance of sewers and catch basins.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
5	Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
6	Additional personnel to cut overgrown weeds along primary and secondary roadways.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
7	Support for maintenance personnel for Park maintained Greenstreets and malls.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this

			time the availability of funds is uncertain
8	Support for pothole repair crew/arterial maintenance.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
9	More funding for EMS & Firefighting classes	Fire Department	Further study by the agency of this request is needed.
10	Increase FDNY budget for purchase of smoke /carbon monoxide alarms to promote safety practices and ensure protection for all residents.	Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 11 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Provide a shared pedestrian/bicycle greenway on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street to enhance safety.	Department of Transportation	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
2	Fund curb repairs throughout CB10 area.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
3	Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
4	Vertical extension or relocation of Bayside Branch Library.	Queens Borough Public Library	Further study by the agency of this request is needed.
5	Construction of sound pads on Long Island Expressway along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.	Department of Transportation	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
6	Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2024.
7	Repair and upgrade PS 130's playground.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
8	Renovation of the Underhill Park basketball court on Peck Avenue and 189 Street, Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be

			brought to the attention of your Council Members.
9	Transfer a DCAS-owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Department.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members
10	Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street, and 188th Street between 47th Avenue and 48th Avenue.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 11 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	: Increase the number of support staff for plans examiners, inspectors, and community affairs to improve service delivery.	Department of Buildings	More information is needed from the community board before making a funding decision. The community board should contact the agency.
2	Increased funding for the hiring of additional traffic engineers to conduct traffic studies.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
3	Fund a senior center in western part of the district, in Auburndale. Bayside	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
4	Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker.	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
5	Additional school safety officers	Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
6	Hire additional crossing guards.	Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
7	Forestry services, including street tree maintenance.	Department of Parks and Recreation	Further study by the agency of this request is needed.
8	Provide, expand, or enhance after school programs for elementary school students (grades K-5).	Department of Youth & Community Development	DYCD has increased funding in this service area.
9	Provide, expand, or enhance after school programs for middle school students.	Department of Youth & Community Development	DYCD has increased funding in this service area.

10	Forestry services, including street tree maintenance1 (411198703E)	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
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Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 12			
Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	A full scale, quality hospital in the district providing and meeting the needs of the community.	Health and Hospitals Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
2	Street reconstruction projects that are designed to address flooding.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
3	Create a Boys and Girls Youth Center	Department of Education	Contact the Community Board Unit at OMB for information regarding this request.
4	Cameras and additional sanitation officers for enforcement.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
5	Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Avenue.	Department of Environmental Protection	Further study by the agency of this request is needed.
6	Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd to 178th Streets and reconstruct 176th St. from Brinkerhoff Avenue (110th Avenue) to 109th Avenue.	Department of Environmental Protection	Further study by the agency of this request is needed.
7	Install new cameras at the corner of Archer Avenue and 153 Streets	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
8	Grading 197th Street, between 118th Avenue and 119th Avenue to address rain accumulation of water.	Department of Transportation	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.

9	Install curbs at the following locations 117th Avenue from 195th Street to Linden Boulevard, and 190th Street from 118th Avenue to 120th Avenue.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
10	Repair street south of Liberty Avenue to 107th Avenue and 103rd Road between 171st and 172 Streets, 104th and 105th Avenues between 172 and Merrick Boulevard.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 12 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Provide more on-street trash cans and recycling containers on Archer Avenue, Parson Boulevard and Sutphin Boulevard.	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
2	Fund Additional Library Personnel for South Jamaica Branch.	Queens Borough Public Library	Further study by the agency of this request is needed.
3	Install Additional Lighting in King Park.	Department of Parks and Recreation	Further study by the agency of this request is needed.
4	Hire additional staff for O'Connell Park.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain
5	Increase the Staff of the Department's Forestry Division.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
6	Hire a stump removal Gang.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
7	Fund King Manor museum in Jamaica.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
8	Hire 5 additional traffic control inspectors.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
9	Provide better park maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.

10	Increase the staff of the Department's Forestry Division.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
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Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 13 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Traffic improvements on eastbound on to Hillside Avenue.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
2	Completion of funding for the renovation of the new building of Services Now for Adult Persons (SNAP) on Union Turnpike.	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
3	Beautify Center Median of Hollis Court Boulevard between Hillside Avenue and Jamaica Avenue	Department of Transportation	The agency will try to accommodate this issue within existing resources.
4	Repair and reconstruct Center Median of 121 st Avenue between 227 th and 235 th Streets.	Department of Transportation	Further study by the agency of this request is needed.
5	Maintenance of Commonwealth Boulevard between 87 th Avenue and 88 th Road.	Department of Transportation	Further study by the agency of this request is needed.
6	Maintenance of north-south roadway on Springfield Boulevard between Hempstead Avenue and 112 th Road.	Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
7	Maintenance of 134 th Road between 217 th and 220 th Streets.	Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
8	Purchase one or more of the following: Mini dump truck; pickup truck for the CB13 area.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

9	Maintenance of 147 th Avenue between Francis Lewis Boulevard and Memphis Avenue.	Department of Transportation	The agency will accommodate this issue within existing resources.
10	Repair and reconstruct Center Median of Springfield Boulevard between 112 th and 120 th Avenues.	Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 13 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Additional funding to have another DOT crew that can install speed humps.	Department of Transportation	The agency will accommodate this issue within existing resources.
2	Additional funding for more inspectors to monitor and issue violations for curbside dining structures which are under this agency's purview.	Department of Transportation	The agency will accommodate this issue within existing resources.
3	Forestry services, including street tree maintenance and pruning.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
4	Hire more inspectors for the Department of Buildings.	Department of Buildings	Further study by the agency of this request is needed.
5	Traffic improvements on 222 Street to get on to Jamaica Avenue.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
6	Adequate numbers of workers need to be assigned during the warm weather months to provide better park maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
7	Increase funding for Alpha Phi Alpha Senior Center.	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
8	Increase funding for Services Now for Adult Persons (SNAP).	Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
9	Increase security staff at Springfield Park Brookville Park and other parks with in the district.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
10	. After-school enrichment programming for Elementary Schools.	Department of Education	Contact the Community Board Unit at OMB for information regarding this request.

Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 14 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Reconstruct Cross Bay Boulevard.	Department of Transportation	Please contact the Borough Commissioner with the specific location(s) of concern.
2	Repair/Replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad Channel.	Department of Transportation	Further study by the agency of this request is needed.
3	Fund phase 3 of American ball fields to include community center in Broad Channel.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
4	Sanitary sewers are needed on Rockaway Point Boulevard from Breach 169 th to 222 nd Street on Breezy Point.	Department of Environmental Protection	Further study by the agency of this request is needed.
5	Install safety fence along Seagirt Boulevard.	Department of Transportation	This request is not recommended for funding.
6	Construct shade structures, at all district play grounds and along boardwalk from Beach 17 th to Beach 108 th streets.	Department of Parks and Recreation	Further study by the agency of this request is needed.
7	Fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way.	Department of Transportation	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
8	Design and fund seawall and storm sewers along Norton Drive and Bay 32 Streets.	Department of Environmental Protection	This project is included in the ten-year plan.
9	Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities	Department of Parks and Recreation	This project requires additional review from other regulatory State agencies.
10	Replace equipment – (2) barber rake, (2) high wheel single cab pick-ups, skid steering/bobcat.	Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be

			brought to the attention of your Council Members.
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Fiscal Year 2024 Preliminary Budget Community Board Register			
Community Board 14 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Build parking lot, concessions and bathrooms for ferry - increase weekend hours for ferry during summer	Department of Transportation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
2	Fund design and construction of Parks department.	Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
3	Initiate study for storm and sanitary sewers on Wheatley Street & Augustina Avenue, Beach 9th Street & Central Avenue, Brunswick Avenue, Virginia Street, and Beach 12th Street.	Department of Environmental Protection	This project is included in the ten-year plan.
4	Study and Design widening of Rockaway Beach Boulevard/Edgemere Avenue from Beach 62-32 Streets to two lanes in each direction with turning lanes, adjacent to Arverne East project.	Department of Transportation	This project is included in the ten-year plan.
5	Study, locate and fund Tier 2 or 3 Trauma center in CB14.	Health and Hospitals Corporation	The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.
6	Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway.	Department of Parks and Recreation	Further study by the agency of this request is needed.
7	Initiate study and design for new storm and sanitary sewers, for Beach 84 Street between Beach Channel Drive and dead end Bay.	Department of Environmental Protection	Further study by the agency of this request is needed.
8	Fund/expand gifted and talented programs in CB14.	Department of Education	Contact the Community Board Unit at OMB for information regarding this request.

9	Hire more Life guards so more beach can be open/fund a junior life guard program.	Department of Parks and Recreation	This request includes more than one proposal. Funding for part is recommended.
10	Fund Study to provide Natural Gas service to the Broad channel community.	Mayor's Office of Management and Budget	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.

Queens Borough Board Budget Hearing January 30th and January 31st, 2023

Day 1

#	First Name	Last Name	Name of Organization	Request
1	Florence	Koulouris	Community Board 1	Capital Request for street lighting Main Avenue and Vernon Blvd, fixing flooding issues on Ditmars, fixing sea wall for Astoria Houses, DSNY new building for Queens West 1.
2	Debra	Markell	Community Board 2	Transfer of control from the DOT building on 44th drive to the Parks Department, Streetscape improvement at 61st street and roosevelt, pedestrian greenway study between K bridge and greenpoint bridge, re planting trees, fixing road from 65th to 60th street from Laurel Hill to Tyler, an increase in CB's expense budget.
3	Giovanna	Reid	Community Board 3	Construct a new hospital in Corona/east Elmhurst area, a new library, and affordable housing in Jackson Heights.
4	Christian	Cassagmol	Community Board 4	Support for Elmhurst Hospital, preventive funding for anti gang activities in schools, tree pruning and overgrowth of roots, Manuel de Dios Triangle, Triangle 90, and Answer Triangle improvements together due to their proximity to each other, increase in CB's expense funding for local events.
5	Gary	Giordano	Community Board 5	20 additional NYPD officers for the 104 precinct, extra DEP field workers to fix sewer issues, DOB, inspectors and plan examiners hired to reduce illegal property use, more sanitation personnel, more FDNY personal services funding, youth program funding, Mafera Park funding for improvements.

6	Frank	Gulluscio	Community Board 6	Capital: DEP improve sewers, Elevators for subway access, affordable housing for elderly, supportive housing, road repair. Expense Request: Expand access-a-ride, \$3k for access-a-ride.
7	Mary	O'Neill	Community Board 7	Capital: Reconstruction of 20th Avenue, from Whitestone EXP. to College point BLvd and 127th street 14th to 23rd ave, Willets Point phase #2 roads and sidewalks need to be fixed, reconstruction of Ulmer street, reconstruction of 28th Avenue from Linden Place to College Point Blvd.
8	Marie	Adam-Ovide	Community Board 8	Capital: Electric wiring for family shelter for a/c, tree maintenance. Address Cunningham Park theft, Goethals Avenue fixing the street, curb repair, continue for hybrid meetings equipment and tech support.
9	James	McClelland	Community Board 9	Richmond Hill Library, real cost of Borough based jails, fixing LIRR trestle, Van Wyck triangle clean up.
10	Karyn	Petersen	Community Board 10	New schools, add NYPD staff in the 106 precinct, sewer, roadways, resilience.
11	Joe	Marziliano	Community Board 11	Cut red tape for DOT requests and speed up time, a widened greenway on Northern between 223rd and Douglaston Parkway. Fix 223rd between 37th and 41st ave, tree maintenance, enhanced senior services, enforce zoning laws.
12	Yvonne	Reddick	Community Board 12	Resources for a Hospital in the district. Education is of top priorities, but co-location continues to exist in the district and there's a lack of afterschool programs. Resources for DOB, additional enforcement to address illegal conversion and SRO problems. Cameras through the district. Resources for Neighborhood Housing Services of Jamaica. Address flooding issues through the district. Resources for Parks and Recreation to address city trees uprooting and damaging homeowner's sidewalks and drainage.

				Support for Cultural programs for Jamaica Arts and LEarning, Jamaica Performing Arts Center, Black Spectrum Theatre, Cultural Collaborative Center and King Manor Museum.
13	Mark	McMillian	Community Board 13	Left turn lane for the Hillside exit south on the Cross island, funding for speed humps, mini dump truck purchase for parks, tree maintenance.
14	Jonathan	Gaska	Community Board 14	Widening and redesign of Rockaway Blvd from 62nd to 32nd, More NYPD officers, safety fencing on the median on seagirt between 32nd to 26th, and a redesign from 9th to 3rd, increase seats in schools and library funding, traffic study for the peninsula, a Ferry stop on the east end of Rockaway, a trauma center on the peninsula as well.
15	Christine	Mangino	Queensborough Community College, CUNY	800k for phase 2 cafeteria and kitchen renovation, 3M to bring East building into compliance, 3M elevator modernization campus wide, 800k for backflow prevention system, 8M for the Library.
16	Dr. Berenecea	Johnson Eanes	York College, CUNY	2M for Academic Core Plaza, ADA Ramps and Landscaping Campus Beautification Project, 4M to upgrade 2 science building lecture halls, 500K for Updated cafeteria equipment.
17	Kenneth	Adams	LaGuardia Community College	5M for a pool facility renovation - 2M from BP and 3M from Council. State matching funds available 1:1.
18	Cameron	Hernandez	Mt. Sinai Queens	4M for purchase equipment for ICU - 2M from BP and 2M from City Council.
19	Sabiha	Raoof, MD	Jamaica Hospital Medical Center	5.5M for Acquire a linear accelerator and CT simulator for treating cancer patients.
20	Sabiha	Raoof, MD	Flushing Hospital Medical Center	2.3M to replace MRI, 1M to purchase a patient monitoring system for 2

				inpatient units.
21	Christine	Rutkoski	Community Healthcare Network	1.25M construction and reno project for LIC Health Center, 250K from BP, 1M from their capital reserves.
22	Jason	Vanderwalke r	Flushing High School Campus - Veritas Academy	An increase in funding for the current project, more than 1.5M in additional funding to complete their current project including the fields and high schools.
23	Cindy	Casson	Lexington School for the Deaf	4M to renovate their 54 year old pool.
24	Megan	Nordgren	NY Sun Works	No specific money request, asked to expand the program to more schools, cost is 175K per program.
25	Sasha	Cruz	P.S139Q - The Rego Park School	A new playground/school yard.
26	Cecilia	Venosta- Wiygul	Center for the Women of NY	500K capital for phase 2 project funding, 20K in expense for both of their locations.
27	Steve	Cruz	Ali Forney Center	20K expense for operations.
28	S.C.	Lucier	The American LGBTQ+ Museum	No specific ask
29	Hew	Evans	The American LGBTQ+ Museum	No specific ask
30	Wanda	Best	Art Transforms, Inc.	25K expense to cover safe and secure transportation program.
31	Austin	Smith	Museum of the Moving Image	Keep current funding, 3M for capital from BP.
32	Vasilios	Manolios	Richmond Hill High School	AC split 600K or 3.5M for HVAC, Tile the hallways and stairwells 260K, 750K broadcast studio, and 300K for pc lab.
33	Carl	Ballenas	Friends of Maple Grove	No Ask
34	Don	Hong	UA3	75K in Expense.
35	Weijing	Shi	CaringKind, the Heart of Alzheimer's Caregiving	10K expenses for general support.
36	Renee	Hastick- Motes	Episcopal Health Services/St. John's Episcopal Hospital	11M Capital to rehabilitate the building.

37	Bridget	McBrien	The Jewish Board of Family & Children's Services	Funding of 50K-100K per mental health clinic location would ensure the Jewish Board is fully able to respond to the mental health crisis impacting both adults and children by ensuring we can continue to offer our services to people with all insurance coverage types.
38	Dorothy	Browne	Greater New York Councils, Boy Scouts of America	General funding 10K in expense.
39	Dorothy	Carter	Destiny Bound Inc	25K in expense in programmatic.
40	George	Heslin	New York Irish Center	10K for operations.
41	Katie	Foley	Selfhelp Community Services	No specific amount.
42	Seth	Bornstein	Queens Economic Development Co	No specific amount.
43	Kelsey	Brow	King Manor Association of Long Island, Inc.	Capital: 2.4M, 2M from BP. Expense 195K, 15K from BP
44	Sudha	Acharya	South Asian Council for Social Services	No specific amount.
45	Kevin	Kang	MinKwon Center for Community Action	No specific amount.
46	Rafiya	Peerbhoy Khan	SAMAR (South Asian Marrow Association of Recruiters)	No specific amount.
47	Genevieve	Appolon	Ocean Bay Community Development Corporation	No specific amount.
48	Ran	Yan	Lewis Latimer House Museum	Capital 60K from CM Sandra Ung, Expense 5K from BP.
49	Chris	Allieri	NYC Plover Project	No specific amount.
50	Patricia	Pazner	Appellate Advocates	No testimony.
51	Rebecca	Skedd	Solace House Inc.	Expense 4.5K for telehealth services.
52	Jyothi	Nair	Chhaya CDC	800K in Capital, 250K in initial outfitting, 550K in renovations.
53	Nat	Roe	Flux Factory	No specific amount.
54	James	Trent	The Oratorio Society of Queens	50K in expense for programmatic.
55	James	Trent	Bowne House Historical Society	40K in expense for digitalization of collection, 250K in capital to fully finance the visitor center.
56	Shawn	Slevin	Swim Strong Foundation	15K in expense for swim lessons and know before you go training.

57	Sylvia	Cothia	Positive Women United	No specific amount, asking for funding for both program and capital for a building
58	Jenny	Laurie	Housing Court Answers	2.5K in expense from the BP for printed materials and supplies and 700K from the council for citywide work.
59	Maria	Viera	RiseBoro	2M in Capital for Gotham Point Older Adult Center, 1M from BP, 1M from CM Won.
60	Alex	Malescio	Urban Upbound	3M in Capital for purchasing a site
61	Sonia	Sisodia	SAYA (South Asian Youth Action)	10K in expense.

Queens Borough Board Budget Hearing January 30th and January 31st, 2023

Day 2

#	First Name	Last Name	Name of Organization	Request
1	Frank	Wu	Queens College, CUNY	1M for Food Science and Management Laboratory in Remsen Hall, 500K for Upgrading art classrooms and studios in Rathaus Hall.
2	Sudha	Setty	CUNY School of Law	3.5M for Completion of renovation of decommissioned kitchen space for classes, events, and other uses.
3	Danielle	Ellman	<i>Commonpoint Queens</i>	Expense 50K for youth services.
4	Dr. Cynthia	Maurer	Forest Hills Visiting Neighbors	Expense 5K for programmatic.
5	Irene V	Scheid	Alley Pond Environmental Center, Inc.	500K from council funding.
6	Dr. Ari	Benjamin	The Joseph P. Addabbo Family Health Center	Capital 500K, 275K for a new roof, 70K for Reno to dental department, 100K for AC unit, 55K for Exterior and Interior signage.
7	Nick	Buron	Queens Public Library	Capital 60M to cover deficits.
8	Maria	Hubbard	Greater Bethel Community Development Corp	Expense 30K, 10K for food pantry, 5K for homeless shelter partnership, 15K for Queensboro senior outreach.

9	Enrica	Sacca	Plant Powered Metro New York	1M asked, not specific allocation.
10	Avrohom	Hecht	Project Lead	15K in expense, 18K in DFTA for senior services.
11	Christopher	Hanway	Jacob A. Riis Neighborhood Settlement	
12	Bob	Monahan	The Greater Ridgewood Youth Council	5K in Expense.
13	Carina	Kaufman-Gutierrez	Street Vendor Project	Capital 100K in capital and 10k for expense for a pilot program for electric generators.
14	Roxanne	Lord	Southeast Queens Chamber of Commerce	100K in Expense for light poles at Jamaica and Van Wyck.
15	Paul	Engel	Flushing Jewish Community Council	20K-25K in Expense.
16	Jason	Antos	Queens Historical Society	50K in capital for exterior painting, 5K in expense for maintenance.
17	Leah	Carter	Variety Boys and Girls Club of Queens	2.5M from BP for a new club.
18	Sean	Lally	Saint Mary's Hospital for Children	67K in Capital for a 10 passenger vehicle.
19	Sami	Abu Shumays	Flushing Town Hall/Flushing Council on Culture and the Arts, Inc.	Capital 3.12M, 1.56M from bp, 780K from CM Ung, 780K from Admin/DCLA.
20	Micah	Dicker	Center for the Integration and Advancement of New Americans, Inc. (CIANA)	Expense - 25K in programmatic.
21	William	Weisberg	Forestdale, Inc.	Expense - 5K for programmatic.
22	Eileen	Reilly	Maspeth Town Hall Inc.	Expense - 5K-10K.
23	Kaitlin	Krause	Rising Tide Effect	No specific amount.
24	Jessica	Sahafran	Shalom Task Force	Requesting continued support from the BP office.
25	Alex	Perez	Neighborhood Housing Services of Queens	Capital: 1.4M from BP for new building, Expense 50K, 30K for homeowner senior services, 10K for financial coaching, 10K for Housing for all tenant services.
26	Dianne	Woodburn	JASA/Legal Services for Elder Justice	50K for free legal services.
27	Jennifer	Feinberg	Center for Family Representation	No specific amount.
28	John	Petrullo	POPPA, Inc. (Police	10K in expense for programmatic

			Organization Providing Peer Assistance)	
29	Mayer	Waxman	Queens Jewish Community Council	Capital request for garage of new building in KGH, Expense and DFTA funding No specific \$ amount
30	Julia	McNally	The Legal Aid Society	No specific amount.
31	Atiya	Butler	NYC Health + Hospitals Elmhurst	2M for surgical sunsweet, 3M for conversion of existing room to NICU or 5M for relocating the NICU, 4.5M for MRI, 2M for renovation Cath lab 11.5M total (possibly 13.5M)
32		Moore	NYC Health + Hospitals Queens	Capital: 6.8M, 3M for chiller unit HVAC system, 1.5M to upgrade Building Management System, 200K for NICU Echo Machine, 150K for backup vascular ultrasound machine, 2M for rebuild and MRI suite. Total Amount \$6.85M
33	Jevone	Andy	Black Boys Leadership Alliance for Change (B-BLAC)	Expense: 8K from BP for operations, 50K from City Council for capacity building.
34	Catherine	Man	Project Alpaca	No specific amount.
35	Valerie	Green	Dance Entropy Inc.	Expense: 10K for programmatic.
36	Jose	Tejada	Dominico-American Society of Queens	Expense: 40K for programmatic.
37	Danielle	Guindo	Read Alliance	Expense: 50K for programmatic.
38	Katha	Cato	Queens World Film Festival	Expense: 3K for programmatic.
39	Francesca	Rusciani	Open future Institute - The QUESTion Project	No specific amount.
40	Debbie	Eastburn	Chess-in-the-Schools	No specific amount.
41	Rebecca	Crimmins	Institute for Community Living	Capital: 1.5M.
43	Bob	Singleton	Greater Astoria Historical Society	Expense: 5K for tours of cultural and education POI.
44	Israel	Peskowitz	Chazaq Organization USA, Inc	Expense: 25K for Food pantry expansion, possible capital request.
45	Silas	Leavitt	HANAC	Capital 3M, 1.5M from BP and 1.5M from CM Caban.
46	Ravi	Reddi	Asian American Federation	No specific amount.
47	Susan	Brustmann	Conrad Poppenhusen Association	Expense: 5K from BP, 30K from CM Paladino - Capital Request for Restoration.

48	Kadisha	Walkers	Blacklining Foundation	Capital: 5K for laptops and mobile equipment, expense funding for programmatic.
49	Potri Ranka	Manis Queens Nur	Kinding Sindaw Heritage Foundation	100k for programmatic, and looking to partner with a developer for a space
50	Sarah	Frazier	Socrates Sculpture Park	No specific amount.
51	Shyvonne	Noboa	Sunnyside Community Services	20K for senior services, 10K for Woodside Houses Cornerstone CC and SONYC, 100K in Capital to upgrade and replace damaged items from Hurricane Ida.
52	Fiodhna	O'Grady	Samaritans of New York Suicide Prevention	7.5K to work with schools and CBOs.
53	Alexandra	Rizio	Safe Passage Project	50k from BP and Council.