

SUPPLEMENT TO

THE CITY RECORD

THE COUNCIL —STATED MEETING OF

TUESDAY, JUNE 29, 2010

THE COUNCIL

Minutes of the
STATED MEETING
of
Tuesday, June 29, 2010

PART II

THE COUNCIL

Minutes of the
STATED MEETING
of
Tuesday, June 29, 2010

PART II

Res Nos. 323 & 324 with Schedule A & B Attachments (June 29, 2010)

Special Finance Reports Supplementary material:

Adjustments Summary/Schedule C (June 29, 2010)

Supporting Detail for Fiscal Year 2011 -
Changes to the Executive Capital Budget
Adopted by the City Council
Pursuant to Section 254 of the City Charter

Supplementary Updated Material – Section 254 Changes

Res Nos. 323 & 324 with Schedule A and B Attachments
(Adopted by the Council at the Stated Meeting of June 29, 2010)

Res. No. 323

Resolution to adopt a budget appropriating the amounts necessary for the support of the government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2010 and ending on June 30, 2011, in accordance with the provisions of the Charter of the City of New York

By Council Member Recchia.

Whereas, on May 6, 2010, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011 ("Proposed Fiscal 2011 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2011 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2011. The Council hereby adopts the Proposed Fiscal 2011 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2011 Budget"),

§2. Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2011 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2011 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2011 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

§3. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: Schedule A

City Council

Changes As Adopted

Schedule A

Fiscal Year 2011

Expense Budget

Resolution

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2010 AND ENDING ON JUNE 30, 2011, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 6, 2010, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011 ("Proposed Fiscal 2011 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2011 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2011. The Council hereby adopts the Proposed Fiscal 2011 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2011 Budget").

§ 2. Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2011 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2011 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2011 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

§ 3. Effective Date. This resolution shall take effect as of the date hereof.

FISCAL YEAR 2011				
Change From Executive Budget To Adopted Budget				
	Executive Budget	Adopted Budget		Increase \ (Decrease)
Expense Budget:				
Personal Service	\$36,275,033,898	\$36,432,856,358	(+)	\$157,822,460
Other Than Personal Service	25,910,198,925	26,167,415,398	(+)	257,216,473
Debt Service	2,354,312,118	2,092,576,081	(-)	261,736,037
Total Expense Budget	\$64,539,544,941	\$64,692,847,837	(+)	\$153,302,896
Less: Intra-City Sales	(1,601,798,416)	(1,615,803,285)	(-)	14,004,869
Net Total Expense Budget	\$62,937,746,525	\$63,077,044,552	(+)	\$139,298,027
Revenue Budget:				
City Funds and Capital Budget Transfers:				
General Property Taxes	\$16,759,583,000	\$16,779,583,000	(+)	\$20,000,000
Other Taxes	22,144,907,000	22,144,907,000		---
Tax Program	(12,400,000)	(12,400,000)		---
Miscellaneous Revenues	5,875,546,466	5,911,706,335	(+)	36,159,869
Unrestricted Federal and State Aid	14,407,069	14,407,069		---
Disallowances against Categorical Grants	(15,000,000)	(15,000,000)		---
Less: Intra-City Revenue	(1,601,798,416)	(1,615,803,285)	(-)	14,004,869
Total City Funds	\$43,165,245,119	\$43,207,400,119	(+)	\$42,155,000
Other Categorical Grants	1,283,947,362	1,233,722,782	(-)	50,224,580
Transfers from Capital Budget	557,862,118	558,160,389	(+)	298,271
Total City Funds and Capital Budget Transfers	\$45,007,054,599	\$44,999,283,290	(-)	\$7,771,309
Federal and State Funds:				
Federal Categorical Grants	6,690,399,704	6,795,896,872	(+)	105,497,168
State Categorical Grants	11,240,292,222	11,281,864,390	(+)	41,572,168
Net Total Revenue Budget	\$62,937,746,525	\$63,077,044,552	(+)	\$139,298,027

SUMMARY OF CHANGES BY AGENCY										
AGENCY NAME	INTRA/CITY		NET	OTHER		CAPITAL	FEDERAL			
	TOTAL	SALE	TOTAL	CITY	CATEGORICAL	IPA	STATE	UTPA	CD	OTHER
Mayorality	33,568-	0	33,568-	80,000	0	113,568-	0	0	0	0
Board of Elections	1,000,000	0	1,000,000	1,000,000	0	0	0	0	0	0
President,Borough of Manhattan	1,230,874	0	1,230,874	1,230,874	0	0	0	0	0	0
President,Borough of the Bronx	1,155,372	0	1,155,372	1,155,372	0	0	0	0	0	0
President,Borough of Brooklyn	1,410,577	0	1,410,577	1,410,577	0	0	0	0	0	0
President,Borough of Queens	1,101,495	0	1,101,495	1,101,495	0	0	0	0	0	0
President,Borough of S.I.	918,963	0	918,963	918,963	0	0	0	0	0	0
Office of the Comptroller	0	0	0	0	0	0	0	0	0	0
Dept. of Emergency Management	22,368,586	0	22,368,586	9,500	0	0	762,322	0	0	21,596,764
Law Department	220,000	220,000	0	0	0	0	0	0	0	0
Department of City Planning	1,999,650	0	1,999,650	1,999,650	0	0	0	0	0	0
NY Public Library - Research	4,030,000	0	4,030,000	4,030,000	0	0	0	0	0	0
New York Public Library	22,863,000	0	22,863,000	22,863,000	0	0	0	0	0	0
Brooklyn Public Library	17,243,500	0	17,243,500	17,243,500	0	0	0	0	0	0
Queens Borough Public Library	17,631,500	0	17,631,500	17,631,500	0	0	0	0	0	0
Department of Education	151,394,041	0	151,394,041	147,503,637	0	0	3,890,404	0	0	0
City University	31,584,104	0	31,584,104	31,584,104	0	0	32,779,000-	0	0	32,779,000
Police Department	669,701	0	669,701	669,701	0	0	0	0	0	0
Fire Department	29,009,313	0	29,009,313	29,009,313	0	0	0	0	0	0
Admin. for Children Services	54,532,196-	0	54,532,196-	72,848,411-	0	0	16,734,927	0	0	1,581,288
Department of Social Services	14,136,750	0	14,136,750	13,288,071	0	0	1,075,507-	0	0	1,924,186
Dept. of Homeless Services	2,549,450	0	2,549,450	2,549,450	0	0	0	0	0	0
Department of Correction	420,057	0	420,057	420,057	0	0	0	0	0	0
Miscellaneous	173,226,441-	0	173,226,441-	212,833,809-	0	0	38,803,422	0	0	803,546
Debt Service	261,736,037-	0	261,736,037-	281,930,565-	0	0	3,205,220-	0	0	33,399,748
Public Advocate	502,021	0	502,021	502,021	0	0	0	0	0	0
Department for the Aging	37,641,013	0	37,641,013	37,641,013	0	0	0	0	0	0
Department of Cultural Affairs	39,969,793	0	39,969,793	39,969,793	0	0	0	0	0	0
Department of Juvenile Justice	124,575,916	0	124,575,916	135,546,088	0	0	8,340,474	0	0	688,336
Office of Payroll Admin.	73,221	0	73,221	0	0	73,221	0	0	0	0

SUMMARY OF CHANGES BY AGENCY										
AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	JTPA	FEDERAL CO	OTHER
Independent Budget Office	356	0	356	356	0	0	0	0	0	0
Landmarks Preservation Com.	352,758	0	352,758	352,758	0	0	0	0	0	0
Youth & Community Development	57,898,023	0	57,898,023	57,823,023	0	0	0	0	375,000	0
Manhattan Community Board # 7	7,000	0	7,000	7,000	0	0	0	0	0	0
Manhattan Community Board # 9	10,000	0	10,000	10,000	0	0	0	0	0	0
Manhattan Community Board # 10	10,000	0	10,000	10,000	0	0	0	0	0	0
Manhattan Community Board # 11	10,000	0	10,000	10,000	0	0	0	0	0	0
Bronx Community Board # 3	4,344	0	4,344	4,344	0	0	0	0	0	0
Bronx Community Board # 4	12,343	0	12,343	12,343	0	0	0	0	0	0
Bronx Community Board # 7	15,000	0	15,000	15,000	0	0	0	0	0	0
Queens Community Board # 6	5,000	0	5,000	5,000	0	0	0	0	0	0
Brooklyn Community Board # 10	1,000	0	1,000	1,000	0	0	0	0	0	0
Brooklyn Community Board # 11	1,000	0	1,000	1,000	0	0	0	0	0	0
Brooklyn Community Board # 12	3,500	0	3,500	3,500	0	0	0	0	0	0
Department of Probation	643,692-	0	643,692-	0	0	0	643,692-	0	0	0
Dept. Small Business Services	10,872,291	0	10,872,291	10,872,291	0	0	0	0	0	0
Housing Preservation & Dev.	34,713,160	0	34,713,160	9,396,875	12,867,385	0	0	0	12,348,900	0
Department of Buildings	450,000	0	450,000	450,000	0	0	0	0	0	0
Dept Health & Mental Hygiene	41,045,175	0	41,045,175	30,363,337	0	0	10,743,838	0	0	0
Health and Hospitals Corp.	12,850,969	10,884,869	1,966,100	1,966,100	0	0	0	0	0	0
Dept of Environmental Prot.	62,116,965-	0	62,116,965-	1,675,000	63,191,965-	0	0	0	0	0
Department of Sanitation	92,245	0	92,245	51,495	0	40,550	0	0	0	0
Business Integrity Commission	2,600	0	2,600	2,600	0	0	0	0	0	0
Department of Transportation	3,245,000	0	3,245,000	3,245,000	0	0	0	0	0	0
Dept of Parks and Recreation	11,172,200	2,900,000	8,272,200	8,097,700	0	184,500	0	0	0	0
Dept. of Design & Construction	0	0	0	0	0	0	0	0	0	0
Dept of Citywide Admin Svcs	0	0	0	0	0	0	0	0	0	0
D.O.I.T.T.	151,568	0	151,568	38,000	0	113,568	0	0	0	0
District Attorney - N.Y.	1,858,189	0	1,858,189	1,858,189	0	0	0	0	0	0
District Attorney - Bronx	1,202,136	0	1,202,136	1,202,136	0	0	0	0	0	0
District Attorney - Kings	1,802,141	0	1,802,141	1,802,141	0	0	0	0	0	0
District Attorney - Queens	995,129	0	995,129	995,129	0	0	0	0	0	0

SUMMARY OF CHANGES BY AGENCY										
AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	JTPA	FEDERAL CO	OTHER
District Attorney - Richmond	204,826	0	204,826	204,826	0	0	0	0	0	0
Off. of Prosec. & Spec. Narc.	396,314	0	396,314	396,314	0	0	0	0	0	0
Public Administrator - N.Y.	112,444	0	112,444	112,444	0	0	0	0	0	0
Public Administrator - Bronx	74,514	0	74,514	74,514	0	0	0	0	0	0
Public Administrator- Brooklyn	79,609	0	79,609	79,609	0	0	0	0	0	0
Public Administrator - Queens	73,262	0	73,262	73,262	0	0	0	0	0	0
Public Administrator -Richmond	68,800	0	68,800	68,800	0	0	0	0	0	0
TOTAL	153,202,896	14,004,869	139,298,027	42,155,000	50,224,560-	298,271	41,572,168	0	375,000	105,122,148

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 002 Mayoralty

	ELIMINATE	SUBSTITUTE	CHANGE
020 OFFICE OF THE MAYOR-PS	\$ 30,535,700	\$ 30,535,700	\$ 0
040 OFFICE OF MGMT AND BUDGET-PS	27,856,011	27,856,011	0
050 CRIMINAL JUSTICE PROGRAMS PS	3,371,379	3,257,811	113,568-
061 OFF OF LABOR RELATIONS-PS	7,305,656	7,305,656	0
070 NYC COMM TO THE UN-PS	687,514	687,514	0
260 OFF FOR PEOPLE WITH DISAB-PS	588,650	588,650	0
280 OFFICE OF CONSTRUCTION-PS	1,033,627	1,033,627	0
340 COMMUNITY ASST UNIT-PS	1,200,645	1,200,645	0
350 COMMISSION ON WOMEN'S ISSUES-	148,177	148,177	0
380 OFFICE OF OPERATIONS-PS	3,908,497	3,908,497	0
560 SPECIAL ENFORCEMENT-PS	277,510	277,510	0
021 OFFICE OF THE MAYOR-OTPS	3,446,278	3,526,278	80,000
041 OFFICE OF MGMT AND BUDGET-OTP	7,783,205	7,783,205	0
051 CRIMINAL JUSTICE PROGRAMS OTP	3,734,138	3,734,138	0
062 OFF OF LABOR RELATIONS-OTPS	2,560,051	2,560,051	0
071 NYC COMM TO THE UN-OTPS	176,655	176,655	0
261 OFF FOR PEOPLE WITH DISAB-OTP	176,891	176,891	0
341 COMMUNITY ASST UNIT-OTPS	41,434	41,434	0
351 COMMISSION ON WOMEN'S ISSUES-	5,001	5,001	0
381 OFFICE OF OPERATIONS-OTPS	140,778	140,778	0
561 SPECIAL ENFORCEMENT-OTPS	18,567	18,567	0
TOTAL DEPARTMENT	94,996,364	94,962,796	33,568-
LESS:			
INTRA-CITY FUNDS	\$ 1,585,579	\$ 1,585,579	\$ 0
NET TOTAL DEPARTMENT	\$ 93,410,785	\$ 93,377,217	\$ 33,568-
FUNDING SUMMARY:			
CITY FUNDS	\$ 68,995,546	\$ 69,075,546	\$ 80,000
OTHER CATEGORICAL FUNDS	4,685,058	4,685,058	0
CAPITAL IFA FUNDS	11,988,503	11,874,935	113,568-
STATE FUNDS	560,780	560,780	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	5,674,669	5,674,669	0
OTHER FEDERAL FUNDS	1,506,229	1,506,229	0
TOTAL FUNDS	\$ 93,410,785	\$ 93,377,217	\$ 33,568-

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 003 Board of Elections

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 18,273,641	\$ 18,273,641	\$ 0
002 OTHER THAN PERSONAL SERVICES	70,097,503	71,097,503	1,000,000
TOTAL DEPARTMENT	88,371,144	89,371,144	1,000,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 88,371,144	\$ 89,371,144	\$ 1,000,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 88,371,144	\$ 89,371,144	\$ 1,000,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 88,371,144	\$ 89,371,144	\$ 1,000,000

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 010 President,Borough of Manhattan			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 2,640,028	\$ 3,870,902	\$ 1,230,874
002 OTHER THAN PERSONAL SERVICES	355,358	355,358	0
TOTAL DEPARTMENT	2,995,386	4,226,260	1,230,874

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 2,995,386	\$ 4,226,260	\$ 1,230,874
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,995,386	\$ 4,226,260	\$ 1,230,874
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 2,995,386	\$ 4,226,260	\$ 1,230,874
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FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 012 President,Borough of Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 2,890,734	\$ 4,301,311	\$ 1,410,577
002 OTHER THAN PERSONAL SERVICES	907,407	907,407	0
TOTAL DEPARTMENT	3,798,141	5,208,718	1,410,577

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 3,798,141	\$ 5,208,718	\$ 1,410,577
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,798,141	\$ 5,208,718	\$ 1,410,577
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 3,798,141	\$ 5,208,718	\$ 1,410,577
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FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 011 President,Borough of the Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 3,096,911	\$ 4,252,283	\$ 1,155,372
002 OTHER THAN PERSONAL SERVICES	950,800	950,800	0
TOTAL DEPARTMENT	4,047,711	5,203,083	1,155,372

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 4,047,711	\$ 5,203,083	\$ 1,155,372
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,047,711	\$ 5,203,083	\$ 1,155,372
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0

TOTAL FUNDS	\$ 4,047,711	\$ 5,203,083	\$ 1,155,372
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FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 013 President,Borough of Queens			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 2,770,443	\$ 3,871,938	\$ 1,101,495
002 OTHER THAN PERSONAL SERVICES	866,839	866,839	0
TOTAL DEPARTMENT	3,637,282	4,738,777	1,101,495

LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$ 3,637,282	\$ 4,738,777	\$ 1,101,495
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,545,182	\$ 4,646,677	\$ 1,101,495
OTHER CATEGORICAL FUNDS	22,100	22,100	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	70,000	70,000	0

TOTAL FUNDS	\$ 3,637,282	\$ 4,738,777	\$ 1,101,495
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 014 President,Borough of S.I.				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 2,394,292	\$ 3,263,255	\$ 868,963	
002 OTHER THAN PERSONAL SERVICES	448,452	498,452	50,000	
TOTAL DEPARTMENT	2,842,744	3,761,707	918,963	
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LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0	
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 2,842,744	\$ 3,761,707	\$ 918,963	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 2,842,744	\$ 3,761,707	\$ 918,963	
OTHER CATEGORICAL FUNDS	0	0	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	0	0	0	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	0	0	0	
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TOTAL FUNDS	\$ 2,842,744	\$ 3,761,707	\$ 918,963	
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 015 Office of the Comptroller				
	ELIMINATE	SUBSTITUTE	CHANGE	

001 EXECUTIVE MANAGEMENT-PS	\$ 5,645,554	\$ 3,582,947	\$	2,062,607-
002 FIRST DEPUTY COMPT-PS	30,429,780	31,802,387		1,372,607
003 SECOND DEPUTY COMPT-PS	11,453,909	12,143,909		690,000
004 THIRD DEPUTY COMPT-PS	8,422,940	8,422,940		0
005 FIRST DEPUTY COMPT-OTPS	3,783,954	3,783,954		0
006 EXECUTIVE MANAGEMENT-OTPS	130,916	130,916		0
007 SECOND DEPUTY COMPT-OTPS	1,807,492	1,807,492		0
008 THIRD DEPUTY COMPT-OTPS	8,368,653	8,368,653		0
TOTAL DEPARTMENT	70,043,198	70,043,198		0

LESS:				
INTRA-CITY FUNDS	\$ 212,854	\$ 212,854	\$	0

NET TOTAL DEPARTMENT	\$ 69,830,344	\$ 69,830,344	\$	0
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 55,862,611	\$ 55,862,611	\$	0
OTHER CATEGORICAL FUNDS	3,448,299	3,448,299		0
CAPITAL IFA FUNDS	10,519,434	10,519,434		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 69,830,344	\$ 69,830,344	\$	0
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 017 Dept. of Emergency Management				
	ELIMINATE	SUBSTITUTE	CHANGE	

001 PERSONAL SERVICES	\$ 4,113,817	\$ 9,824,061	\$	5,710,244
002 OTHER THAN PERSONAL SERVICES	5,721,381	22,379,723		16,658,342
TOTAL DEPARTMENT	9,835,198	32,203,784		22,368,586

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 9,835,198	\$ 32,203,784	\$	22,368,586
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 7,935,325	\$ 7,944,825	\$	9,500
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	762,322		762,322
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	1,899,873	23,496,637		21,596,764

TOTAL FUNDS	\$ 9,835,198	\$ 32,203,784	\$	22,368,586
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 025 Law Department				
	ELIMINATE	SUBSTITUTE	CHANGE	

001 PERSONAL SERVICES	\$ 98,529,136	\$ 98,529,136	\$	0
002 OTHER THAN PERSONAL SERVICES	35,285,889	35,505,889		220,000
TOTAL DEPARTMENT	133,815,025	134,035,025		220,000

LESS:				
INTRA-CITY FUNDS	\$ 3,224,699	\$ 3,444,699	\$	220,000

NET TOTAL DEPARTMENT	\$ 130,590,326	\$ 130,590,326	\$	0
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 126,818,477	\$ 126,818,477	\$	0
OTHER CATEGORICAL FUNDS	437,024	437,024		0
CAPITAL IFA FUNDS	3,334,825	3,334,825		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 130,590,326	\$ 130,590,326	\$	0
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 030	Department of City Planning			
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	
001 PERSONAL SERVICES	\$ 18,958,009	\$ 18,958,009	\$	0
003 GEOGRAPHIC SYSTEMS	2,165,985	2,165,985		0
002 OTHER THAN PERSONAL SERVICES	3,228,489	5,228,139		1,999,650
004 GEOGRAPHIC SYSTEMS	297,688	297,688		0
TOTAL DEPARTMENT	24,650,171	26,649,821		1,999,650

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 24,650,171	\$ 26,649,821	\$	1,999,650
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 9,163,962	\$ 11,163,612	\$	1,999,650
OTHER CATEGORICAL FUNDS	150,000	150,000		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	190,439	190,439		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	13,245,758	13,245,758		0
OTHER FEDERAL FUNDS	1,900,012	1,900,012		0

TOTAL FUNDS	\$ 24,650,171	\$ 26,649,821	\$	1,999,650
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 035 NY Public Library - Research				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	
001 LUMP SUM APPROPRIATION	\$ 8,175,176	\$ 12,205,176	\$	4,030,000
TOTAL DEPARTMENT	8,175,176	12,205,176		4,030,000

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 8,175,176	\$ 12,205,176	\$	4,030,000
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 8,175,176	\$ 12,205,176	\$	4,030,000
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 8,175,176	\$ 12,205,176	\$	4,030,000
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 037	New York Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	
003 LUMP SUM-BORO OF MANHATTAN	\$ 9,487,667	\$ 9,487,667	\$	0
004 LUMP SUM- BOR OF BRONX	8,005,453	8,005,453		0
005 LUMP SUM-BORO OF STATEN ISL	3,136,833	3,136,833		0
006 SYSTEMWIDE SERVICES	10,389,878	33,252,878		22,863,000
007 CONSULTANT & ADVISORY SVCS	340,532	340,532		0
TOTAL DEPARTMENT	31,360,363	54,223,363		22,863,000

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 31,360,363	\$ 54,223,363	\$	22,863,000
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 31,360,363	\$ 54,223,363	\$	22,863,000
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 31,360,363	\$ 54,223,363	\$	22,863,000
=====				

New York Public Library- (037)
Unit of Appropriation [003]-[Manhattan]

In relation to the funding in unit of appropriation 003 for library service in the neighborhood branches throughout Manhattan, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

New York Public Library- (037)
Unit of Appropriation [004]-[Bronx]

In relation to the funding in unit of appropriation 004 for library service in the neighborhood branches throughout the Bronx, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the “Got Breakfast” Program and the Department of Education’s Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 21,956,018	\$ 39,199,518	\$ 17,243,500
TOTAL DEPARTMENT	21,956,018	39,199,518	17,243,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 21,956,018	\$ 39,199,518	\$ 17,243,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 21,956,018	\$ 39,199,518	\$ 17,243,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 21,956,018	\$ 39,199,518	\$ 17,243,500

New York Public Library- (037)
Unit of Appropriation [005]-[Staten Island]

In relation to the funding in unit of appropriation 005 for library service in the neighborhood branches throughout Staten Island, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the “Got Breakfast” Program and the Department of Education’s Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

Brooklyn Public Library- (038)
Unit of Appropriation [001]

In relation to the funding in unit of appropriation 001 for library service at the main library and the neighborhood branches throughout Brooklyn, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the “Got Breakfast” Program and the Department of Education’s Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 039 Queens Borough Public Library				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	
001 LUMP SUM	\$ 21,108,325	\$ 38,739,825	\$ 17,631,500	
TOTAL DEPARTMENT	21,108,325	38,739,825	17,631,500	
	-----	-----	-----	
LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0	
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 21,108,325	\$ 38,739,825	\$ 17,631,500	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 21,108,325	\$ 38,739,825	\$ 17,631,500	
OTHER CATEGORICAL FUNDS	0	0	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	0	0	0	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	0	0	0	
	-----	-----	-----	
TOTAL FUNDS	\$ 21,108,325	\$ 38,739,825	\$ 17,631,500	
	=====	=====	=====	

Queens Library- (039)
Unit of Appropriation [001]

In relation to the funding in unit of appropriation 001 for library service at the main library and the neighborhood branches throughout Queens, the branches shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the “Got Breakfast” Program and the Department of Education’s Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 040 Department of Education				
	ELIMINATE	SUBSTITUTE	CHANGE	
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401 GE INSTR & SCH LEADERSHIP - P\$	5,291,004,696	\$ 5,524,018,515	\$ 233,013,819	
403 SE INSTR & SCH LEADERSHIP - P	1,039,742,231	1,039,742,231	0	
415 SCHOOL SUPPORT ORGANIZATION	182,715,192	182,715,192	0	
421 CW SE INSTR & SCHL LEADERSHIP	748,499,133	763,499,133	15,000,000	
423 SE INSTRUCTIONAL SUPPORT - PS	235,465,092	235,465,092	0	
435 SCHOOL FACILITIES - PS	391,372,185	394,372,185	3,000,000	
439 SCHOOL FOOD SERVICES - PS	196,117,525	191,898,077	4,219,448-	
453 CENTRAL ADMINISTRATION - PS	137,175,541	138,430,541	1,255,000	
461 FRINGE BENEFITS - PS	2,536,000,316	2,619,156,355	83,156,039	
481 CATEGORICAL PROGRAMS - PS	1,466,532,518	1,470,885,376	4,352,858	
491 COLLECTIVE BARGAINING - PS	301,642,641	25,799,906	275,842,735-	
402 GE INSTR & SCH LEADERSHIP - O	545,476,164	561,687,724	16,211,560	
404 SE INSTR & SCH LEADERSHIP -OT	6,825,007	6,825,007	0	
416 School Support Organization O	8,664,434	8,664,434	0	
422 CW SE INSTR & SCHL LEADERSHIP	21,415,090	21,415,090	0	
424 SE INSTRUCTIONAL SUPPORT - O	286,738,815	286,738,815	0	
436 SCHOOL FACILITIES - OTPS	148,764,352	148,764,352	0	
438 PUPIL TRANSPORTATION - OTPS	1,011,663,598	1,011,663,598	0	
440 SCHOOL FOOD SERVICES - OTPS	194,853,888	199,073,336	4,219,448	
442 SCHOOL SAFETY - OTPS	295,621,484	295,621,484	0	
444 ENERGY AND LEASES - OTPS	467,884,409	467,884,409	0	
454 CENTRAL ADMINISTRATION - OTPS	153,569,342	159,566,842	5,997,500	
470 SE PRE-K CONTRACT PMTS - OTPS	949,313,457	964,313,457	15,000,000	
472 CHARTER/CONTRACT/FOSTER CARE	1,064,925,696	1,114,925,696	50,000,000	
474 NPS & FIT PMTS - OTPS	71,146,315	71,396,315	250,000	
482 CATEGORICAL PROGRAMS - OTPS	693,910,107	693,910,107	0	
TOTAL DEPARTMENT	18,447,039,228	18,598,433,269	151,394,041	
	-----	-----	-----	
LESS:				
INTRA-CITY FUNDS	\$ 8,783,793	\$ 8,783,793	\$ 0	
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NET TOTAL DEPARTMENT	\$18,438,255,435	\$18,589,649,476	\$ 151,394,041	
	=====	=====	=====	

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 040 Department of Education				
	ELIMINATE	SUBSTITUTE	CHANGE	
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FUNDING SUMMARY:				
CITY FUNDS	\$ 7,795,084,909	\$ 7,942,588,546	\$ 147,503,637	
OTHER CATEGORICAL FUNDS	94,970,396	94,970,396	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	7,970,830,898	7,974,721,302	3,890,404	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	5,000,000	5,000,000	0	
OTHER FEDERAL FUNDS	2,572,369,232	2,572,369,232	0	
	-----	-----	-----	
TOTAL FUNDS	\$18,438,255,435	\$18,589,649,476	\$ 151,394,041	
	=====	=====	=====	

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 042 City University			
	ELIMINATE	SUBSTITUTE	CHANGE

002 COMMUNITY COLLEGE PS	\$ 493,330,775	\$ 498,781,775	\$ 5,451,000
004 HUNTER SCHOOLS-PS	14,805,938	14,805,938	0
001 COMMUNITY COLLEGE-OTPS	196,539,582	216,672,686	20,133,104
003 HUNTER SCHOOLS-OTPS	866,337	866,337	0
005 EDUCATIONAL AID	0	6,000,000	6,000,000
012 SENIOR COLLEGE OTPS	35,000,000	35,000,000	0
TOTAL DEPARTMENT	740,542,632	772,126,736	31,584,104

LESS:			
INTRA-CITY FUNDS	\$ 13,648,462	\$ 13,648,462	\$ 0

NET TOTAL DEPARTMENT	\$ 726,894,170	\$ 758,478,274	\$ 31,584,104
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 503,174,330	\$ 534,758,434	\$ 31,584,104
OTHER CATEGORICAL FUNDS	2,839,000	2,839,000	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	219,916,840	187,137,840	32,779,000-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	964,000	964,000	0
OTHER FEDERAL FUNDS	0	32,779,000	32,779,000

TOTAL FUNDS	\$ 726,894,170	\$ 758,478,274	\$ 31,584,104
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FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 056 Police Department			
	ELIMINATE	SUBSTITUTE	CHANGE

001 OPERATIONS	\$ 2,767,578,386	\$ 2,767,578,386	\$ 0
002 EXECUTIVE MANAGEMENT	351,647,519	351,647,519	0
003 SCHOOL SAFETY- P.S.	240,279,460	240,279,460	0
004 ADMINISTRATION-PERSONNEL	218,510,412	218,510,412	0
006 CRIMINAL JUSTICE	106,067,226	106,067,226	0
007 TRAFFIC ENFORCEMENT	115,022,632	115,022,632	0
008 TRANSIT POLICE-PS	241,548,851	241,548,851	0
009 HOUSING POLICE-PS	159,689,764	159,689,764	0
100 OPERATIONS-OTPS	51,518,589	51,865,589	347,000
200 EXECUTIVE MANAGEMENT-OTPS	10,546,573	10,546,573	0
300 SCHOOL SAFETY- OTPS	4,903,848	4,903,848	0
400 ADMINISTRATION-OTPS	190,013,938	190,071,358	57,420
600 CRIMINAL JUSTICE-OTPS	1,141,262	1,141,262	0
700 TRAFFIC ENFORCEMENT-OTPS	10,610,897	10,876,178	265,281
TOTAL DEPARTMENT	4,469,079,357	4,469,749,058	669,701

LESS:			
INTRA-CITY FUNDS	\$ 229,813,225	\$ 229,813,225	\$ 0

NET TOTAL DEPARTMENT	\$ 4,239,266,132	\$ 4,239,935,833	\$ 669,701
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,127,424,556	\$ 4,128,094,257	\$ 669,701
OTHER CATEGORICAL FUNDS	69,082,461	69,082,461	0
CAPITAL IFA FUNDS	1,796,999	1,796,999	0
STATE FUNDS	6,232,008	6,232,008	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	34,730,108	34,730,108	0

TOTAL FUNDS	\$ 4,239,266,132	\$ 4,239,935,833	\$ 669,701
=====			

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FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 057 Fire Department			
	ELIMINATE	SUBSTITUTE	CHANGE

001 EXECUTIVE ADMINISTRATIVE	\$ 72,857,913	\$ 72,857,913	\$ 0
002 FIRE EXTING AND EMERG RESP	1,149,447,753	1,176,863,878	27,416,125
003 FIRE INVESTIGATION	16,761,305	16,761,305	0
004 FIRE PREVENTION	28,378,759	28,378,759	0
009 EMERGENCY MEDICAL SERVICES-PS	205,733,641	205,733,641	0
005 EXECUTIVE ADMIN-OTPS	81,897,805	82,069,662	171,857
006 FIRE EXTING & RESP-OTPS	24,678,702	26,100,033	1,421,331
007 FIRE INVESTIGATION-OTPS	76,900	76,900	0
008 FIRE PREVENTION-OTPS	788,613	788,613	0
010 EMERGENCY MEDICAL SERV-OTPS	22,908,941	22,908,941	0
TOTAL DEPARTMENT	1,603,530,332	1,632,539,645	29,009,313

LESS:			
INTRA-CITY FUNDS	\$ 10,743,349	\$ 10,743,349	\$ 0

NET TOTAL DEPARTMENT	\$ 1,592,786,983	\$ 1,621,796,296	\$ 29,009,313
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,416,635,867	\$ 1,445,645,180	\$ 29,009,313
OTHER CATEGORICAL FUNDS	172,110,690	172,110,690	0
CAPITAL IFA FUNDS	239,792	239,792	0
STATE FUNDS	1,800,634	1,800,634	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	2,000,000	2,000,000	0

TOTAL FUNDS	\$ 1,592,786,983	\$ 1,621,796,296	\$ 29,009,313
=====			

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FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 068 Admin. for Children Services			
	ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$ 274,406,158	\$ 288,135,531	\$ 13,729,373
003 HEADSTART/DAYCARE-PS	17,442,863	17,442,863	0
005 ADMINISTRATIVE-PS	68,720,231	68,720,231	0
007 JUVENILE JUSTICE - PS	30,276,869	0	30,276,869-
002 OTHER THAN PERSONAL SERVICES	69,868,636	69,868,636	0
004 HEADSTART/DAYCARE-OTPS	894,607,987	918,595,487	23,987,500
006 CHILD WELFARE-OTPS	1,247,160,660	1,278,582,239	31,421,579
008 JUVENILE JUSTICE - OTPS	93,393,779	0	93,393,779-
TOTAL DEPARTMENT	2,695,877,183	2,641,344,987	54,532,196-

LESS:			
INTRA-CITY FUNDS	\$ 1,157,044	\$ 1,157,044	\$ 0

NET TOTAL DEPARTMENT	\$ 2,694,720,139	\$ 2,640,187,943	\$ 54,532,196-
=====			
FUNDING SUMMARY:			
CITY FUNDS	\$ 749,278,592	\$ 676,430,181	\$ 72,848,411-
OTHER CATEGORICAL FUNDS	641,263	641,263	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	673,693,932	690,428,859	16,734,927
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	3,292,000	3,292,000	0
OTHER FEDERAL FUNDS	1,267,814,352	1,269,395,640	1,581,288

TOTAL FUNDS	\$ 2,694,720,139	\$ 2,640,187,943	\$ 54,532,196-
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 069 Department of Social Services				
	ELIMINATE	SUBSTITUTE	CHANGE	
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201 ADMINISTRATION	\$ 275,736,129	\$ 275,736,129	\$	0
203 PUBLIC ASSISTANCE	260,763,110	260,763,110		0
204 MEDICAL ASSISTANCE	117,009,668	117,009,668		0
205 ADULT SERVICES	91,963,490	98,530,454		6,566,964
101 ADMINISTRATION-OTPS	171,235,202	171,235,202		0
103 PUBLIC ASSISTANCE - OTPS	1,985,956,371	1,990,156,371		4,200,000
104 MEDICAL ASSISTANCE - OTPS	5,186,606,960	5,186,606,960		0
105 ADULT SERVICES - OTPS	282,363,712	285,733,498		3,369,786
TOTAL DEPARTMENT	8,371,634,642	8,385,771,392		14,136,750

LESS:				
INTRA-CITY FUNDS	\$ 1,088,965	\$ 1,088,965	\$	0

NET TOTAL DEPARTMENT	\$ 8,370,545,677	\$ 8,384,682,427	\$	14,136,750
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 6,077,772,898	\$ 6,091,060,969	\$	13,288,071
OTHER CATEGORICAL FUNDS	39,575	39,575		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	1,069,229,792	1,068,154,285		1,075,507-
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	1,223,503,412	1,225,427,598		1,924,186

TOTAL FUNDS	\$ 8,370,545,677	\$ 8,384,682,427	\$	14,136,750
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 072 Department of Correction				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 ADMINISTRATION	\$ 56,678,514	\$ 56,678,514	\$	0
002 OPERATIONS	831,783,360	831,783,360		0
003 OPERATIONS - OTPS	105,576,401	105,996,458		420,057
004 ADMINISTRATION - OTPS	17,148,356	17,148,356		0
TOTAL DEPARTMENT	1,011,186,631	1,011,606,688		420,057

LESS:				
INTRA-CITY FUNDS	\$ 131,220	\$ 131,220	\$	0

NET TOTAL DEPARTMENT	\$ 1,011,055,411	\$ 1,011,475,468	\$	420,057
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 968,637,204	\$ 969,057,261	\$	420,057
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	1,109,000	1,109,000		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	41,309,207	41,309,207		0

TOTAL FUNDS	\$ 1,011,055,411	\$ 1,011,475,468	\$	420,057
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 071 Dept. of Homeless Services				
	ELIMINATE	SUBSTITUTE	CHANGE	
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100 DEPT OF HOMELESS SERVICES-PS \$	119,258,504	\$ 119,258,504	\$	0
200 DEPT OF HOMELESS SERVICES-OTP	717,763,645	720,313,095		2,549,450
TOTAL DEPARTMENT	837,022,149	839,571,599		2,549,450

LESS:				
INTRA-CITY FUNDS	\$ 98,121,017	\$ 98,121,017	\$	0

NET TOTAL DEPARTMENT	\$ 738,901,132	\$ 741,450,582	\$	2,549,450
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 412,011,724	\$ 414,561,174	\$	2,549,450
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	156,638,955	156,638,955		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	5,843,000	5,843,000		0
OTHER FEDERAL FUNDS	164,407,453	164,407,453		0

TOTAL FUNDS	\$ 738,901,132	\$ 741,450,582	\$	2,549,450
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 098 Miscellaneous				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	
001 PERSONAL SERVICES	\$ 59,559,278	\$ 58,202,850	\$ 1,356,428-	
003 FRINGE BENEFITS	3,957,451,272	3,978,218,156	20,766,884	
002 OTHER THAN PERSONAL SERVICES	2,528,280,351	2,328,493,454	199,786,897-	
005 INDIGENT DEFENSE SERVICES	193,548,611	200,698,611	7,150,000	
TOTAL DEPARTMENT	6,738,839,512	6,565,613,071	173,226,441-	

LESS:				
INTRA-CITY FUNDS	\$ 66,810,956	\$ 66,810,956	\$ 0	

NET TOTAL DEPARTMENT	\$ 6,672,028,556	\$ 6,498,802,115	\$ 173,226,441-	
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 5,530,019,038	\$ 5,317,185,229	\$ 212,833,809-	
OTHER CATEGORICAL FUNDS	388,968,156	388,968,156	0	
CAPITAL IFA FUNDS	99,530,000	99,530,000	0	
STATE FUNDS	483,114,407	521,917,829	38,803,422	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	32,107,797	32,107,797	0	
OTHER FEDERAL FUNDS	138,289,158	139,093,104	803,946	

TOTAL FUNDS	\$ 6,672,028,556	\$ 6,498,802,115	\$ 173,226,441-	
=====				

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 099 Debt Service			
	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 FUNDED DEBT-W/O CONST LIMIT	\$ 827,685,581	\$ 982,458,047	\$ 154,772,466
002 TEMPORARY DEBT W/I CONST LIM	74,623,611	74,623,611	0
003 LEASE PURCH & CITY GUAR DEBT	270,709,797	265,304,797	5,405,000-
006 NYC Transitional Finance Auth	1,181,293,129	770,189,626	411,103,503-
TOTAL DEPARTMENT	2,354,312,118	2,092,576,081	261,736,037-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 2,354,312,118	\$ 2,092,576,081	\$ 261,736,037-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,148,001,782	\$ 1,856,071,217	\$ 291,930,565-
OTHER CATEGORICAL FUNDS	127,675,337	127,675,337	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	16,758,106	13,552,886	3,205,220-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	61,876,893	95,276,641	33,399,748
	-----	-----	-----
TOTAL FUNDS	\$ 2,354,312,118	\$ 2,092,576,081	\$ 261,736,037-
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 125 Department for the Aging			
	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 EXECUTIVE & ADMIN MGMT - PS	\$ 8,374,509	\$ 8,374,509	\$ 0
002 COMMUNITY PROGRAMS - PS	18,911,922	18,911,922	0
003 COMMUNITY PROGRAMS - OTPS	197,990,764	235,631,777	37,641,013
004 EXECUTIVE & ADMIN MGMT-OTPS	1,375,542	1,375,542	0
TOTAL DEPARTMENT	226,652,737	264,293,750	37,641,013
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 777,797	\$ 777,797	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 225,874,940	\$ 263,515,953	\$ 37,641,013
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 108,252,253	\$ 145,893,266	\$ 37,641,013
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	37,330,926	37,330,926	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,494,727	2,494,727	0
OTHER FEDERAL FUNDS	77,797,034	77,797,034	0
	-----	-----	-----
TOTAL FUNDS	\$ 225,874,940	\$ 263,515,953	\$ 37,641,013
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 101 Public Advocate			
	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 1,374,860	\$ 1,876,881	\$ 502,021
002 OTHER THAN PERSONAL SERVICES	378,596	378,596	0
TOTAL DEPARTMENT	1,753,456	2,255,477	502,021
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 1,753,456	\$ 2,255,477	\$ 502,021
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,753,456	\$ 2,255,477	\$ 502,021
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 1,753,456	\$ 2,255,477	\$ 502,021
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 126 Department of Cultural Affairs			
	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 OFFICE OF COMMISSIONER-PS	\$ 4,159,289	\$ 4,159,289	\$ 0
002 OFFICE OF COMMISSIONER - OTPS	1,221,495	1,221,495	0
003 CULTURAL PROGRAMS	18,940,835	34,499,628	15,558,793
004 METROPOLITAN MUSEUM OF ART	21,816,279	26,025,827	4,209,548
005 NY BOTANICAL GARDEN	5,277,736	7,060,669	1,782,933
006 AMER MUSEUM NATURAL HISTORY	12,663,932	16,183,895	3,519,963
007 THE WILDLIFE CONSERVATION SOC	11,945,347	15,211,214	3,265,867
008 BROOKLYN MUSEUM	6,192,746	8,482,267	2,289,521
009 BKLYN CHILDRENS MUSEUM	1,419,523	2,074,210	654,687
010 BROOKLYN BOTANIC GARDEN	2,632,995	3,704,275	1,071,280
011 QUEENS BOTANICAL GARDEN	716,516	1,020,072	303,556
012 NY HALL OF SCIENCE	1,543,363	1,989,224	445,861
013 SI INSTITUTE ARTS & SCIENCES	527,153	780,366	253,213
014 S.I. ZOOLOGICAL SOCIETY	1,090,400	1,617,289	526,889
015 S I HISTORICAL SOCIETY	504,562	761,725	257,163
016 MUSEUM OF THE CITY OF NY	1,665,169	2,056,395	391,226
017 WAVE HILL	699,420	1,015,826	316,406
019 BROOKLYN ACADEMY OF MUSIC	1,997,928	2,805,910	807,982
020 SNUG HARBOR CULTURAL CENTER	1,248,047	1,579,273	331,226
021 STUDIO MUSEUM IN HARLEM	620,370	916,839	296,469
022 OTHER CULTURAL INSTITUTIONS	12,516,710	15,973,089	3,456,379
024 N.Y.SHAKESPEARE FESTIVAL	777,964	1,008,795	230,831
TOTAL DEPARTMENT	110,177,779	150,147,572	39,969,793
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 297,000	\$ 297,000	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 109,880,779	\$ 149,850,572	\$ 39,969,793
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 109,547,689	\$ 149,517,482	\$ 39,969,793
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	70,013	70,013	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	263,077	263,077	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 109,880,779	\$ 149,850,572	\$ 39,969,793
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 130 Department of Juvenile Justice			
	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 2,752,443	\$ 29,007,786	\$ 26,255,343
002 OTHER THAN PERSONAL SERVICES	0	98,320,575	98,320,575
TOTAL DEPARTMENT	2,752,443	127,328,361	124,575,918
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 2,752,443	\$ 127,328,361	\$ 124,575,918
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,752,443	\$ 118,299,351	\$ 115,546,908
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	8,340,674	8,340,674
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	688,336	688,336
	-----	-----	-----
TOTAL FUNDS	\$ 2,752,443	\$ 127,328,361	\$ 124,575,918
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 131 Office of Payroll Admin.			
	ELIMINATE	SUBSTITUTE	CHANGE
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100 PERSONAL SERVICE	\$ 13,431,126	\$ 13,504,347	\$ 73,221
200 OTHER THAN PERSONAL SERVICE	57,874,852	57,874,852	0
TOTAL DEPARTMENT	71,305,978	71,379,199	73,221
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 89,218	\$ 89,218	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 71,216,760	\$ 71,289,981	\$ 73,221
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 70,461,641	\$ 70,461,641	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	755,119	828,340	73,221
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 71,216,760	\$ 71,289,981	\$ 73,221
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 132 Independent Budget Office			
	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICE	\$ 3,552,674	\$ 3,553,030	\$ 356
002 OTHER THAN PERSONAL SERVICE	901,872	901,872	0
TOTAL DEPARTMENT	4,454,546	4,454,902	356
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 4,454,546	\$ 4,454,902	\$ 356
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,454,546	\$ 4,454,902	\$ 356
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 4,454,546	\$ 4,454,902	\$ 356
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 136 Landmarks Preservation Comm.			
	ELIMINATE	SUBSTITUTE	CHANGE
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001 PERSONAL SERVICES	\$ 4,136,405	\$ 4,489,163	\$ 352,758
002 OTHER THAN PERSONAL SERVICES	1,093,849	1,093,849	0
TOTAL DEPARTMENT	5,230,254	5,583,012	352,758
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 5,230,254	\$ 5,583,012	\$ 352,758
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,610,338	\$ 4,963,096	\$ 352,758
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	619,916	619,916	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 5,230,254	\$ 5,583,012	\$ 352,758
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 260 Youth & Community Development				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	
002 EXECUTIVE AND ADMINISTRATIVE \$	12,639,585	\$ 12,639,585	\$	0
311 PROGRAM SERVICES - PS	14,795,414	14,795,414		0
005 COMMUNITY DEVELOPMENT OTPS	31,971,389	49,365,086		17,393,697
312 OTHER THAN PERSONAL SERVICES	234,247,130	274,751,456		40,504,326
TOTAL DEPARTMENT	293,653,518	351,551,541		57,898,023
	-----	-----	-----	
LESS:				
INTRA-CITY FUNDS	\$ 25,653,708	\$ 25,653,708	\$	0
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 267,999,810	\$ 325,897,833	\$	57,898,023
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 174,057,692	\$ 231,580,715	\$	57,523,023
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	11,546,562	11,546,562		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	7,931,035	8,306,035		375,000
OTHER FEDERAL FUNDS	74,464,521	74,464,521		0
	-----	-----	-----	
TOTAL FUNDS	\$ 267,999,810	\$ 325,897,833	\$	57,898,023
	=====	=====	=====	

Department of Youth and Community Development (260)
Unit of Appropriation [312] – Youth Programs - OTPS

In relation to the funding in unit of appropriation 312 for the Department’s Summer Youth Employment Program, the Department shall provide to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the “Got Breakfast” Program and the Department of Education’s Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 347 Manhattan Community Board # 7				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	
001 PERSONAL SERVICES	\$ 187,977	\$ 187,977	\$	0
002 OTHER THAN PERSONAL SERVICES	10,918	17,918		7,000
003 RENT	6,794	6,794		0
TOTAL DEPARTMENT	205,689	212,689		7,000
	-----	-----	-----	
LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 205,689	\$ 212,689	\$	7,000
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 205,689	\$ 212,689	\$	7,000
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0
	-----	-----	-----	
TOTAL FUNDS	\$ 205,689	\$ 212,689	\$	7,000
	=====	=====	=====	

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 349 Manhattan Community Board # 9				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	
001 PERSONAL SERVICES	\$ 167,568	\$ 167,568	\$	0
002 OTHER THAN PERSONAL SERVICES	31,327	41,327		10,000
003 RENT	35,233	35,233		0
TOTAL DEPARTMENT	234,128	244,128		10,000
	-----	-----	-----	
LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 234,128	\$ 244,128	\$	10,000
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 234,128	\$ 244,128	\$	10,000
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0
	-----	-----	-----	
TOTAL FUNDS	\$ 234,128	\$ 244,128	\$	10,000
	=====	=====	=====	

FISCAL YEAR 2011 BUDGET CHANGES					

AGENCY 350 Manhattan Community Board # 10					
	ELIMINATE		SUBSTITUTE		CHANGE

001 PERSONAL SERVICES	\$ 171,997	\$	171,997	\$	0
002 OTHER THAN PERSONAL SERVICES	26,898		36,898		10,000
003 RENT	61,951		61,951		0
TOTAL DEPARTMENT	260,846		270,846		10,000

LESS:					
INTRA-CITY FUNDS	\$ 0	\$	0	\$	0

NET TOTAL DEPARTMENT	\$ 260,846	\$	270,846	\$	10,000
=====					
FUNDING SUMMARY:					
CITY FUNDS	\$ 260,846	\$	270,846	\$	10,000
OTHER CATEGORICAL FUNDS	0		0		0
CAPITAL IFA FUNDS	0		0		0
STATE FUNDS	0		0		0
JTPA FUNDS	0		0		0
COMMUNITY DEVELOPMENT FUNDS	0		0		0
OTHER FEDERAL FUNDS	0		0		0

TOTAL FUNDS	\$ 260,846	\$	270,846	\$	10,000
=====					

FISCAL YEAR 2011 BUDGET CHANGES					

AGENCY 383 Bronx Community Board # 3					
	ELIMINATE		SUBSTITUTE		CHANGE

001 PERSONAL SERVICES	\$ 194,896	\$	194,896	\$	0
002 OTHER THAN PERSONAL SERVICES	3,999		8,343		4,344
003 RENT	48,670		48,670		0
TOTAL DEPARTMENT	247,565		251,909		4,344

LESS:					
INTRA-CITY FUNDS	\$ 0	\$	0	\$	0

NET TOTAL DEPARTMENT	\$ 247,565	\$	251,909	\$	4,344
=====					
FUNDING SUMMARY:					
CITY FUNDS	\$ 247,565	\$	251,909	\$	4,344
OTHER CATEGORICAL FUNDS	0		0		0
CAPITAL IFA FUNDS	0		0		0
STATE FUNDS	0		0		0
JTPA FUNDS	0		0		0
COMMUNITY DEVELOPMENT FUNDS	0		0		0
OTHER FEDERAL FUNDS	0		0		0

TOTAL FUNDS	\$ 247,565	\$	251,909	\$	4,344
=====					

FISCAL YEAR 2011 BUDGET CHANGES					

AGENCY 351 Manhattan Community Board # 11					
	ELIMINATE		SUBSTITUTE		CHANGE

001 PERSONAL SERVICES	\$ 181,442	\$	181,442	\$	0
002 OTHER THAN PERSONAL SERVICES	17,453		27,453		10,000
003 RENT AND ENERGY	59,675		59,675		0
TOTAL DEPARTMENT	258,570		268,570		10,000

LESS:					
INTRA-CITY FUNDS	\$ 0	\$	0	\$	0

NET TOTAL DEPARTMENT	\$ 258,570	\$	268,570	\$	10,000
=====					
FUNDING SUMMARY:					
CITY FUNDS	\$ 258,570	\$	268,570	\$	10,000
OTHER CATEGORICAL FUNDS	0		0		0
CAPITAL IFA FUNDS	0		0		0
STATE FUNDS	0		0		0
JTPA FUNDS	0		0		0
COMMUNITY DEVELOPMENT FUNDS	0		0		0
OTHER FEDERAL FUNDS	0		0		0

TOTAL FUNDS	\$ 258,570	\$	268,570	\$	10,000
=====					

FISCAL YEAR 2011 BUDGET CHANGES					

AGENCY 384 Bronx Community Board # 4					
	ELIMINATE		SUBSTITUTE		CHANGE

001 PERSONAL SERVICES	\$ 187,934	\$	187,934	\$	0
002 OTHER THAN PERSONAL SERVICES	10,961		23,304		12,343
003 RENT	7,308		7,308		0
TOTAL DEPARTMENT	206,203		218,546		12,343

LESS:					
INTRA-CITY FUNDS	\$ 0	\$	0	\$	0

NET TOTAL DEPARTMENT	\$ 206,203	\$	218,546	\$	12,343
=====					
FUNDING SUMMARY:					
CITY FUNDS	\$ 206,203	\$	218,546	\$	12,343
OTHER CATEGORICAL FUNDS	0		0		0
CAPITAL IFA FUNDS	0		0		0
STATE FUNDS	0		0		0
JTPA FUNDS	0		0		0
COMMUNITY DEVELOPMENT FUNDS	0		0		0
OTHER FEDERAL FUNDS	0		0		0

TOTAL FUNDS	\$ 206,203	\$	218,546	\$	12,343
=====					

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 387 Bronx Community Board # 7				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	-----
001 PERSONAL SERVICES	\$ 183,917	\$ 183,917	\$	0
002 OTHER THAN PERSONAL SERVICES	14,978	29,978		15,000
003 RENT AND ENERGY	51,139	51,139		0
TOTAL DEPARTMENT	250,034	265,034		15,000

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 250,034	\$ 265,034	\$	15,000
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 250,034	\$ 265,034	\$	15,000
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 250,034	\$ 265,034	\$	15,000
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 436 Queens Community Board # 6				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	-----
001 PERSONAL SERVICES	\$ 166,047	\$ 166,047	\$	0
002 OTHER THAN PERSONAL SERVICES	32,848	37,848		5,000
003 RENT AND ENERGY	57,586	57,586		0
TOTAL DEPARTMENT	256,481	261,481		5,000

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 256,481	\$ 261,481	\$	5,000
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 256,481	\$ 261,481	\$	5,000
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 256,481	\$ 261,481	\$	5,000
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 480 Brooklyn Community Board # 10				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	-----
001 PERSONAL SERVICES	\$ 192,841	\$ 192,841	\$	0
002 OTHER THAN PERSONAL SERVICES	6,054	7,054		1,000
003 RENT AND ENERGY	80,088	80,088		0
TOTAL DEPARTMENT	278,983	279,983		1,000

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 278,983	\$ 279,983	\$	1,000
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 278,983	\$ 279,983	\$	1,000
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 278,983	\$ 279,983	\$	1,000
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 481 Brooklyn Community Board # 11				
	ELIMINATE	SUBSTITUTE	CHANGE	
	-----	-----	-----	-----
001 PERSONAL SERVICES	\$ 177,707	\$ 177,707	\$	0
002 OTHER THAN PERSONAL SERVICES	21,188	22,188		1,000
003 RENT AND ENERGY	40,609	40,609		0
TOTAL DEPARTMENT	239,504	240,504		1,000

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 239,504	\$ 240,504	\$	1,000
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 239,504	\$ 240,504	\$	1,000
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 239,504	\$ 240,504	\$	1,000
=====				

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 482 Brooklyn Community Board # 12			
	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 PERSONAL SERVICES	\$ 181,973	\$ 181,973	\$ 0
002 OTHER THAN PERSONAL SERVICES	16,922	20,422	3,500
003 RENT AND ENERGY	68,841	68,841	0
TOTAL DEPARTMENT	267,736	271,236	3,500
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 267,736	\$ 271,236	\$ 3,500
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 267,736	\$ 271,236	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
	-----	-----	-----
TOTAL FUNDS	\$ 267,736	\$ 271,236	\$ 3,500
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 801 Dept. Small Business Services			
	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 DEPT. OF BUSINESS P.S.	\$ 9,135,975	\$ 9,140,559	\$ 4,584
004 CONTRACT COMP & BUS. OPP - PS	1,703,325	1,703,325	0
008 ECONOMIC PLANNING/FILM - PS	1,589,848	1,589,848	0
010 WORKFORCE INVESTMENT ACT - PS	5,371,929	7,010,077	1,638,148
002 DEPT. OF BUSINESS O.T.P.S.	27,656,269	31,056,461	3,400,192
005 CONTRACT COMP & BUS OPP - OTP	419,446	1,119,446	700,000
006 ECONOMIC DEVELOPMENT CORP.	26,177,211	27,694,726	1,517,515
011 WORKFORCE INVESTMENT ACT - OT	48,057,905	51,669,757	3,611,852
TOTAL DEPARTMENT	120,111,908	130,984,199	10,872,291
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 55,370	\$ 55,370	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 120,056,538	\$ 130,928,829	\$ 10,872,291
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 65,192,654	\$ 76,064,945	\$ 10,872,291
OTHER CATEGORICAL FUNDS	55,819	55,819	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,050,000	1,050,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	3,256,744	3,256,744	0
OTHER FEDERAL FUNDS	50,501,321	50,501,321	0
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TOTAL FUNDS	\$ 120,056,538	\$ 130,928,829	\$ 10,872,291
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 781 Department of Probation			
	ELIMINATE	SUBSTITUTE	CHANGE
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001 EXECUTIVE MANAGEMENT	\$ 6,914,869	\$ 6,859,028	\$ 55,841-
002 PROBATION SERVICES	63,728,690	63,140,839	587,851-
003 PROBATION SERVICES-OTPS	10,594,308	10,594,308	0
004 EXECUTIVE MANAGEMENT - OTPS	125,553	125,553	0
TOTAL DEPARTMENT	81,363,420	80,719,728	643,692-
	-----	-----	-----
LESS:			
INTRA-CITY FUNDS	\$ 952,381	\$ 952,381	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 80,411,039	\$ 79,767,347	\$ 643,692-
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 61,650,175	\$ 61,650,175	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	15,748,852	15,105,160	643,692-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	3,012,012	3,012,012	0
	-----	-----	-----
TOTAL FUNDS	\$ 80,411,039	\$ 79,767,347	\$ 643,692-
	=====	=====	=====

FISCAL YEAR 2011 BUDGET CHANGES			

AGENCY 806 Housing Preservation & Dev.			
	ELIMINATE	SUBSTITUTE	CHANGE
	-----	-----	-----
001 OFFICE OF ADMINISTRATION	\$ 26,708,053	\$ 26,708,053	\$ 0
002 OFFICE OF DEVELOPMENT	16,547,671	16,547,671	0
004 OFFICE OF HOUSING PRESERVATIO	66,496,278	66,496,278	0
006 HOUSING MAINTENANCE AND SALES	35,522,261	35,522,261	0
008 OFFICE OF ADMINISTRATION OTPS	30,131,204	30,131,204	0
009 OFFICE OF DEVELOPMENT OTPS	314,437,638	342,873,056	28,435,418
010 HOUSING MANAGEMENT AND SALES	27,317,624	29,519,366	2,201,742
011 OFFICE OF HOUSING PRESERVATIO	54,138,049	58,214,049	4,076,000
TOTAL DEPARTMENT	571,298,778	606,011,938	34,713,160
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LESS:			
INTRA-CITY FUNDS	\$ 951,053	\$ 951,053	\$ 0
	-----	-----	-----
NET TOTAL DEPARTMENT	\$ 570,347,725	\$ 605,060,885	\$ 34,713,160
	=====	=====	=====
FUNDING SUMMARY:			
CITY FUNDS	\$ 55,071,889	\$ 64,468,764	\$ 9,396,875
OTHER CATEGORICAL FUNDS	2,310,217	15,277,602	12,967,385
CAPITAL IFA FUNDS	16,672,580	16,672,580	0
STATE FUNDS	1,967,852	1,967,852	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	140,864,316	140,864,316	0
OTHER FEDERAL FUNDS	353,460,871	365,809,771	12,348,900
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TOTAL FUNDS	\$ 570,347,725	\$ 605,060,885	\$ 34,713,160
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 810 Department of Buildings				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 80,439,277	\$ 80,439,277	\$ 0	
002 OTHER THAN PERSONAL SERVICES	17,529,169	17,979,169	450,000	
TOTAL DEPARTMENT	97,968,446	98,418,446	450,000	
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LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0	
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 97,968,446	\$ 98,418,446	\$ 450,000	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 97,968,446	\$ 98,418,446	\$ 450,000	
OTHER CATEGORICAL FUNDS	0	0	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	0	0	0	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	0	0	0	
	-----	-----	-----	
TOTAL FUNDS	\$ 97,968,446	\$ 98,418,446	\$ 450,000	
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 816 Dept Health & Mental Hygiene				
	ELIMINATE	SUBSTITUTE	CHANGE	
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101 HEALTH ADMINISTRATION - PS	\$ 33,790,858	\$ 33,790,858	\$ 0	
102 DISEASE CONTROL AND EPIDEMIOLOGICAL	104,216,253	104,216,253	0	
103 HEALTH PROMOTION AND DISEASE	89,527,201	89,527,201	0	
104 ENVIRONMENTAL HEALTH - PS	55,296,346	56,201,036	904,690	
106 OFFICE OF CHIEF MEDICAL EXAMINER	45,237,544	45,237,544	0	
107 HEALTH CARE ACCESS AND IMPROVEMENT	17,647,241	17,647,241	0	
108 MENTAL HYGIENE MANAGEMENT SERVICES	43,472,892	43,472,892	0	
111 HEALTH ADMINISTRATION - OTPS	52,590,685	52,593,362	2,677	
112 DISEASE CONTROL AND EPIDEMIOLOGICAL	178,371,020	190,080,843	11,709,823	
113 HEALTH PROMOTION AND DISEASE	37,122,713	49,455,944	12,333,231	
114 ENVIRONMENTAL HEALTH - OTPS	17,500,907	17,579,907	79,000	
116 OFFICE OF CHIEF MEDICAL EXAMINER	19,588,754	19,588,754	0	
117 HEALTH CARE ACCESS AND IMPROVEMENT	152,298,992	161,017,925	8,718,933	
118 MENTAL HYGIENE MANAGEMENT SERVICES	8,600,563	8,600,563	0	
120 MENTAL HEALTH	183,957,418	189,039,387	5,081,969	
121 MENTAL RETARDATION AND DEVELOPMENT	463,702,482	465,555,459	1,852,977	
122 CHEMICAL DEPENDENCY AND HEALTH	55,394,266	55,756,141	361,875	
TOTAL DEPARTMENT	1,558,316,135	1,599,361,310	41,045,175	
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LESS:				
INTRA-CITY FUNDS	\$ 8,642,875	\$ 8,642,875	\$ 0	
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NET TOTAL DEPARTMENT	\$ 1,549,673,260	\$ 1,590,718,435	\$ 41,045,175	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 600,327,287	\$ 630,628,624	\$ 30,301,337	
OTHER CATEGORICAL FUNDS	253,706,202	253,706,202	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	433,101,315	443,845,153	10,743,838	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	262,538,456	262,538,456	0	
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TOTAL FUNDS	\$ 1,549,673,260	\$ 1,590,718,435	\$ 41,045,175	
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 816 Dept Health & Mental Hygiene				
	ELIMINATE	SUBSTITUTE	CHANGE	
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ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.				
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111 HEALTH ADMINISTRATION - OTPS	\$ 33,790,858	\$ 33,790,858	\$ 0	
112 DISEASE CONTROL AND EPIDEMIOLOGICAL	104,216,253	104,216,253	0	
113 HEALTH PROMOTION AND DISEASE	89,527,201	89,527,201	0	
114 ENVIRONMENTAL HEALTH - OTPS	55,296,346	56,201,036	904,690	
116 OFFICE OF CHIEF MEDICAL EXAMINER	45,237,544	45,237,544	0	
117 HEALTH CARE ACCESS AND IMPROVEMENT	17,647,241	17,647,241	0	
118 MENTAL HYGIENE MANAGEMENT SERVICES	525,383	520,051	5,332-	
120 MENTAL HEALTH	11,237,417	11,430,657	193,240	
121 MENTAL RETARDATION AND DEVELOPMENT	28,326,219	28,150,773	175,446-	
122 CHEMICAL DEPENDENCY AND HEALTH	3,383,873	3,371,411	12,462-	

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Department of Health and Mental Hygiene (816)
Unit of Appropriation [107] – Health Care Access and Improvement -PS
Unit of Appropriation [117] – Health Care Access and Improvement - OTPS

As a condition of the funds in unit of appropriation numbers 107 and 117, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall provide to the City Council and make available on DOHMH’s website, no later than December 31, 2010, an Oral Health Resource page that will include information on finding providers, including those that serve individuals enrolled in public health insurance programs, and oral health education resources.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102] – Disease Control and Epidemiology -PS
Unit of Appropriation [112] – Disease Control and Epidemiology - OTPS

As a condition of the funds in unit of appropriation numbers 102 and 112, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall develop guidelines for schools regarding diseases reportable to the Bureau of Communicable Disease, no later than December 31, 2010. Such guidelines shall include education regarding such diseases, prevention methods and protocols for responding to incidents of such diseases in a particular school.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102] – Disease Control and Epidemiology -PS
Unit of Appropriation [112] – Disease Control and Epidemiology - OTPS

No later than April 1, 2011, as a condition of the funds in units of appropriation 102 and 112, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall submit to the Council a report detailing the wait times for services sought in DOHMH's clinics. The report shall provide the average wait times of services sought, disaggregated by service type, for each DOHMH clinic.

Such report shall cover the period of April 1, 2010 through March 1, 2011.

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY	819	Health and Hospitals Corp.		
		ELIMINATE	SUBSTITUTE	CHANGE

001 LUMP SUM	\$	171,615,450	\$ 184,466,419	\$ 12,850,969
TOTAL DEPARTMENT		171,615,450	184,466,419	12,850,969

LESS:				
INTRA-CITY FUNDS	\$	78,755,520	\$ 89,640,389	\$ 10,884,869

NET TOTAL DEPARTMENT	\$	92,859,930	\$ 94,826,030	\$ 1,966,100
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$	84,363,175	\$ 86,329,275	\$ 1,966,100
OTHER CATEGORICAL FUNDS		0	0	0
CAPITAL IFA FUNDS		0	0	0
STATE FUNDS		0	0	0
JTPA FUNDS		0	0	0
COMMUNITY DEVELOPMENT FUNDS		0	0	0
OTHER FEDERAL FUNDS		8,496,755	8,496,755	0

TOTAL FUNDS	\$	92,859,930	\$ 94,826,030	\$ 1,966,100
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY	826	Dept of Environmental Prot.		
		ELIMINATE	SUBSTITUTE	CHANGE

001 EXECUTIVE AND SUPPORT	\$	29,822,025	\$ 29,822,025	\$ 0
002 ENVIRONMENTAL MANAGEMENT		12,761,975	12,761,975	0
003 WATER SUP. & WASTEWATER COLL		164,306,002	164,306,002	0
007 CENTRAL UTILITY		69,756,939	69,756,939	0
008 WASTEWATER TREATMENT		176,063,012	176,063,012	0
004 UTILITY - OTPS		576,775,275	518,001,098	58,774,177-
005 ENVIRONMENTAL MANAGEMENT -OTP		2,866,114	2,866,114	0
006 EXECUTIVE & SUPPORT-OTPS		46,587,176	43,244,388	3,342,788-
TOTAL DEPARTMENT		1,078,938,518	1,016,821,553	62,116,965-

LESS:				
INTRA-CITY FUNDS	\$	1,182,212	\$ 1,182,212	\$ 0

NET TOTAL DEPARTMENT	\$	1,077,756,306	\$ 1,015,639,341	\$ 62,116,965-
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$	955,205,416	\$ 956,280,416	\$ 1,075,000
OTHER CATEGORICAL FUNDS		63,191,965	0	63,191,965-
CAPITAL IFA FUNDS		59,118,817	59,118,817	0
STATE FUNDS		0	0	0
JTPA FUNDS		0	0	0
COMMUNITY DEVELOPMENT FUNDS		0	0	0
OTHER FEDERAL FUNDS		240,108	240,108	0

TOTAL FUNDS	\$	1,077,756,306	\$ 1,015,639,341	\$ 62,116,965-
=====				
ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.				

001 EXECUTIVE AND SUPPORT	\$	46,587,176	\$ 43,244,388	\$ 3,342,788-
002 ENVIRONMENTAL MANAGEMENT		2,866,114	2,866,114	0
003 WATER SUP. & WASTEWATER COLL		231,069,599	207,523,296	23,546,303-
007 CENTRAL UTILITY		98,101,760	88,105,058	9,996,702-
008 WASTEWATER TREATMENT		247,603,916	222,372,744	25,231,172-

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY	827	Department of Sanitation		
		ELIMINATE	SUBSTITUTE	CHANGE

101 EXECUTIVE ADMINISTRATIVE	\$	66,730,432	\$ 67,182,956	\$ 452,524
102 CLEANING & COLLECTION		625,618,147	625,165,623	452,524-
103 WASTE DISPOSAL		18,718,492	18,718,492	0
104 BUILDING MANAGEMENT		16,009,998	16,034,243	24,245
105 BUREAU OF MOTOR EQUIP		58,111,256	58,111,256	0
107 SNOW BUDGET-PS		21,853,172	21,853,172	0
106 EXEC & ADMINISTRATIVE-OTPS		83,583,989	83,583,989	0
109 CLEANING & COLLECTION-OTPS		37,213,394	37,281,394	68,000
110 WASTE DISPOSAL-OTPS		378,157,880	378,157,880	0
111 BUILDING MANAGEMENT-OTPS		2,663,012	2,663,012	0
112 MOTOR EQUIPMENT-OTPS		20,719,385	20,719,385	0
113 SNOW-OTPS		17,005,266	17,005,266	0
TOTAL DEPARTMENT		1,346,384,423	1,346,476,668	92,245

LESS:				
INTRA-CITY FUNDS	\$	2,517,762	\$ 2,517,762	\$ 0

NET TOTAL DEPARTMENT	\$	1,343,866,661	\$ 1,343,958,906	\$ 92,245
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$	1,308,277,023	\$ 1,308,328,718	\$ 51,695
OTHER CATEGORICAL FUNDS		750,000	750,000	0
CAPITAL IFA FUNDS		8,596,932	8,637,482	40,550
STATE FUNDS		10,052,906	10,052,906	0
JTPA FUNDS		0	0	0
COMMUNITY DEVELOPMENT FUNDS		16,189,800	16,189,800	0
OTHER FEDERAL FUNDS		0	0	0

TOTAL FUNDS	\$	1,343,866,661	\$ 1,343,958,906	\$ 92,245
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 829 Business Integrity Commission				
	ELIMINATE	SUBSTITUTE	CHANGE	

001 PERSONAL SERVICES	\$ 5,174,753	\$ 5,177,353	\$	2,600
002 OTHER THAN PERSONAL SERVICES	2,109,886	2,109,886		0
TOTAL DEPARTMENT	7,284,639	7,287,239		2,600

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 7,284,639	\$ 7,287,239	\$	2,600
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 7,284,639	\$ 7,287,239	\$	2,600
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 7,284,639	\$ 7,287,239	\$	2,600
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 846	Dept of Parks and Recreation			
	ELIMINATE	SUBSTITUTE	CHANGE	

001 EXEC MGMT & ADMIN	\$ 7,017,603	\$ 7,017,603	\$	0
002 MAINTENANCE & OPERATIONS	177,809,408	186,394,233		8,584,825
003 DESIGN & ENGINEERING	32,371,053	32,371,053		0
004 RECREATION SERVICES	19,638,447	20,638,447		1,000,000
006 MAINT & OPERATIONS - OTPS	44,299,056	45,701,931		1,402,875
007 EXEC MGT/ADMIN SVCS-OTPS	23,391,104	23,391,104		0
009 RECREATION SERVICES-OTPS	957,383	957,383		0
010 DESIGN & ENGINEERING-OTPS	2,015,378	2,199,878		184,500
TOTAL DEPARTMENT	307,499,432	318,671,632		11,172,200

LESS:				
INTRA-CITY FUNDS	\$ 39,909,884	\$ 42,809,884	\$	2,900,000

NET TOTAL DEPARTMENT	\$ 267,589,548	\$ 275,861,748	\$	8,272,200
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 230,311,112	\$ 238,398,812	\$	8,087,700
OTHER CATEGORICAL FUNDS	250,000	250,000		0
CAPITAL IFA FUNDS	34,386,431	34,570,931		184,500
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	2,642,005	2,642,005		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 267,589,548	\$ 275,861,748	\$	8,272,200
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 841 Department of Transportation				
	ELIMINATE	SUBSTITUTE	CHANGE	

001 EXEC ADM & PLANN MGT.	\$ 37,733,752	\$ 37,733,752	\$	0
002 HIGHWAY OPERATIONS	105,723,536	105,723,536		0
003 TRANSIT OPERATIONS	55,792,497	55,792,497		0
004 TRAFFIC OPERATIONS	69,162,348	69,162,348		0
006 BUREAU OF BRIDGES	63,255,068	63,255,068		0
007 BUREAU OF BRIDGES - OTPS	10,182,623	11,807,623		1,625,000
011 OTPS-EXEC AND ADMINISTRATION	33,909,269	34,929,269		1,020,000
012 OTPS-HIGHWAY OPERATIONS	81,106,501	81,106,501		0
013 OTPS-TRANSIT OPERATIONS	42,734,434	42,934,434		200,000
014 OTPS-TRAFFIC OPERATIONS	184,195,963	184,595,963		400,000
TOTAL DEPARTMENT	683,795,991	687,040,991		3,245,000

LESS:				
INTRA-CITY FUNDS	\$ 1,383,073	\$ 1,383,073	\$	0

NET TOTAL DEPARTMENT	\$ 682,412,918	\$ 685,657,918	\$	3,245,000
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 420,414,398	\$ 423,659,398	\$	3,245,000
OTHER CATEGORICAL FUNDS	33,500	33,500		0
CAPITAL IFA FUNDS	172,751,031	172,751,031		0
STATE FUNDS	40,504,046	40,504,046		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	48,709,943	48,709,943		0

TOTAL FUNDS	\$ 682,412,918	\$ 685,657,918	\$	3,245,000
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 850 Dept. of Design & Construction				
	ELIMINATE	SUBSTITUTE	CHANGE	

001 PERSONAL SERVICES	\$ 86,069,011	\$ 85,546,661	\$	522,350
002 OTHER THAN PERSONAL SERVICES	20,522,879	21,045,229		522,350
TOTAL DEPARTMENT	106,591,890	106,591,890		0

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 106,591,890	\$ 106,591,890	\$	0
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 6,535,599	\$ 6,535,599	\$	0
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	100,056,291	100,056,291		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 106,591,890	\$ 106,591,890	\$	0
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 856 Dept of Citywide Admin Svcs				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 DIV OF CTYWDE PERSONNEL SERV \$	23,164,964	\$ 23,164,964	\$	0
005 BD OF STANDARD & APPEALS PS	1,702,465	1,702,465		0
100 EXECUTIVE AND SUPPORT SERVICE	18,970,028	18,970,028		0
200 DIV OF ADMINISTRATION AND SEC	6,065,420	6,065,420		0
300 DIV OF FACILITIES MGMT AND CO	67,241,036	67,241,036		0
400 DIV OF MUNICIPAL SUPPLY SERVS	9,513,174	9,513,174		0
500 DIV OF REAL ESTATE SERVICES	8,876,755	8,876,755		0
600 COMMUNICATIONS	1,477,629	1,477,629		0
700 DIVISION OF ENERGY CONSERVATI	2,478,276	2,478,276		0
002 DIV OF CTYWDE PERSONNEL SERV	6,750,540	6,750,540		0
006 BD. OF STANDARD & APPEAL OTP	556,200	556,200		0
190 EXECUTIVE AND SUPPORT SERVICE	10,624,042	10,624,042		0
290 DIV OF ADMINISTRATION AND SEC	13,533,484	13,533,484		0
390 DIV OF FACILITIES MGMT AND CO	883,823,662	883,823,662		0
490 DIV. OF MUNI SUPPLIES-OTPS	28,834,805	28,834,805		0
590 DIV OF REAL ESTATE SERVICES	5,892,872	5,892,872		0
690 COMMUNICATIONS	1,786,045	1,786,045		0
790 DIVISION OF ENERGY CONSERVATI	62,166,375	62,166,375		0
TOTAL DEPARTMENT	1,153,457,772	1,153,457,772		0
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LESS:				
INTRA-CITY FUNDS	\$ 759,842,958	\$ 759,842,958	\$	0
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NET TOTAL DEPARTMENT	\$ 393,614,814	\$ 393,614,814	\$	0
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 201,243,500	\$ 201,243,500	\$	0
OTHER CATEGORICAL FUNDS	94,506,895	94,506,895		0
CAPITAL IFA FUNDS	12,236,381	12,236,381		0
STATE FUNDS	37,929,126	37,929,126		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	47,698,912	47,698,912		0
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TOTAL FUNDS	\$ 393,614,814	\$ 393,614,814	\$	0
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 901 District Attorney - N.Y.				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 70,412,676	\$ 72,156,884	\$	1,744,208
002 OTHER THAN PERSONAL SERVICES	6,637,802	6,751,783		113,981
TOTAL DEPARTMENT	77,050,478	78,908,667		1,858,189
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LESS:				
INTRA-CITY FUNDS	\$ 655,000	\$ 655,000	\$	0
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NET TOTAL DEPARTMENT	\$ 76,395,478	\$ 78,253,667	\$	1,858,189
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 72,563,027	\$ 74,421,216	\$	1,858,189
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	3,400,391	3,400,391		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	432,060	432,060		0
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TOTAL FUNDS	\$ 76,395,478	\$ 78,253,667	\$	1,858,189
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 858 D.O.I.T.T.				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 94,851,715	\$ 94,965,283	\$	113,568
002 OTHER THAN PERSONAL SERVICES	264,467,387	264,505,387		38,000
TOTAL DEPARTMENT	359,319,102	359,470,670		151,568
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LESS:				
INTRA-CITY FUNDS	\$ 112,688,070	\$ 112,688,070	\$	0
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NET TOTAL DEPARTMENT	\$ 246,631,032	\$ 246,782,600	\$	151,568
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 227,850,254	\$ 227,888,254	\$	38,000
OTHER CATEGORICAL FUNDS	3,382,470	3,382,470		0
CAPITAL IFA FUNDS	13,534,768	13,648,336		113,568
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	1,591,984	1,591,984		0
OTHER FEDERAL FUNDS	271,556	271,556		0
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TOTAL FUNDS	\$ 246,631,032	\$ 246,782,600	\$	151,568
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 902 District Attorney - Bronx				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 43,703,243	\$ 44,754,605	\$	1,051,362
002 OTHER THAN PERSONAL SERVICES	2,254,321	2,405,095		150,774
TOTAL DEPARTMENT	45,957,564	47,159,700		1,202,136
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LESS:				
INTRA-CITY FUNDS	\$ 582,000	\$ 582,000	\$	0
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 45,375,564	\$ 46,577,700	\$	1,202,136
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 42,391,843	\$ 43,593,979	\$	1,202,136
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	2,652,866	2,652,866		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	330,855	330,855		0
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TOTAL FUNDS	\$ 45,375,564	\$ 46,577,700	\$	1,202,136
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 903 District Attorney - Kings				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 61,425,934	\$ 62,792,463	\$ 1,366,529	
002 OTHER THAN PERSONAL SERVICES	14,492,487	15,028,099	535,612	
TOTAL DEPARTMENT	75,918,421	77,820,562	1,902,141	
	-----	-----	-----	
LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0	
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NET TOTAL DEPARTMENT	\$ 75,918,421	\$ 77,820,562	\$ 1,902,141	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 71,986,272	\$ 73,888,413	\$ 1,902,141	
OTHER CATEGORICAL FUNDS	0	0	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	3,111,348	3,111,348	0	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	820,801	820,801	0	
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TOTAL FUNDS	\$ 75,918,421	\$ 77,820,562	\$ 1,902,141	
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 905 District Attorney - Richmond				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 6,715,012	\$ 6,884,425	\$ 169,413	
002 OTHER THAN PERSONAL SERVICES	774,699	810,112	35,413	
TOTAL DEPARTMENT	7,489,711	7,694,537	204,826	
	-----	-----	-----	
LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0	
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 7,489,711	\$ 7,694,537	\$ 204,826	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 7,169,285	\$ 7,374,111	\$ 204,826	
OTHER CATEGORICAL FUNDS	0	0	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	171,586	171,586	0	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	148,840	148,840	0	
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TOTAL FUNDS	\$ 7,489,711	\$ 7,694,537	\$ 204,826	
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 904 District Attorney - Queens				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 36,850,075	\$ 37,898,632	\$ 1,048,557	
002 OTHER THAN PERSONAL SERVICES	7,892,365	7,838,937	53,428-	
TOTAL DEPARTMENT	44,742,440	45,737,569	995,129	
	-----	-----	-----	
LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0	
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NET TOTAL DEPARTMENT	\$ 44,742,440	\$ 45,737,569	\$ 995,129	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 42,695,516	\$ 43,690,645	\$ 995,129	
OTHER CATEGORICAL FUNDS	0	0	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	1,587,084	1,587,084	0	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	459,840	459,840	0	
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TOTAL FUNDS	\$ 44,742,440	\$ 45,737,569	\$ 995,129	
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 906 Off. of Prosec. & Spec. Narc.				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 16,319,843	\$ 16,686,749	\$ 366,906	
002 OTHER THAN PERSONAL SERVICES	427,743	457,151	29,408	
TOTAL DEPARTMENT	16,747,586	17,143,900	396,314	
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LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0	
	-----	-----	-----	
NET TOTAL DEPARTMENT	\$ 16,747,586	\$ 17,143,900	\$ 396,314	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 15,292,987	\$ 15,689,301	\$ 396,314	
OTHER CATEGORICAL FUNDS	0	0	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	1,127,000	1,127,000	0	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	327,599	327,599	0	
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TOTAL FUNDS	\$ 16,747,586	\$ 17,143,900	\$ 396,314	
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 941	Public Administrator - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE	

001 PERSONAL SERVICES	\$ 557,733	\$ 670,177	\$	112,444
002 OTHER THAN PERSONAL SERVICES	598,010	598,010		0
TOTAL DEPARTMENT	1,155,743	1,268,187		112,444

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 1,155,743	\$ 1,268,187	\$	112,444
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 1,155,743	\$ 1,268,187	\$	112,444
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 1,155,743	\$ 1,268,187	\$	112,444
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 943	Public Administrator-	Brooklyn		
		ELIMINATE	SUBSTITUTE	CHANGE

001 PERSONAL SERVICES	\$	482,678	\$ 562,287	\$ 79,609
002 OTHER THAN PERSONAL SERVICES		43,174	43,174	0
TOTAL DEPARTMENT		525,852	605,461	79,609

LESS:				
INTRA-CITY FUNDS	\$	0	\$ 0	\$ 0

NET TOTAL DEPARTMENT	\$	525,852	\$ 605,461	\$ 79,609
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$	525,852	\$ 605,461	\$ 79,609
OTHER CATEGORICAL FUNDS		0	0	0
CAPITAL IFA FUNDS		0	0	0
STATE FUNDS		0	0	0
JTPA FUNDS		0	0	0
COMMUNITY DEVELOPMENT FUNDS		0	0	0
OTHER FEDERAL FUNDS		0	0	0

TOTAL FUNDS	\$	525,852	\$ 605,461	\$ 79,609
=====				

FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 942	Public Administrator - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE	

001 PERSONAL SERVICES	\$ 380,729	\$ 455,243	\$	74,514
002 OTHER THAN PERSONAL SERVICES	44,174	44,174		0
TOTAL DEPARTMENT	424,903	499,417		74,514

LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$	0

NET TOTAL DEPARTMENT	\$ 424,903	\$ 499,417	\$	74,514
=====				
FUNDING SUMMARY:				
CITY FUNDS	\$ 424,903	\$ 499,417	\$	74,514
OTHER CATEGORICAL FUNDS	0	0		0
CAPITAL IFA FUNDS	0	0		0
STATE FUNDS	0	0		0
JTPA FUNDS	0	0		0
COMMUNITY DEVELOPMENT FUNDS	0	0		0
OTHER FEDERAL FUNDS	0	0		0

TOTAL FUNDS	\$ 424,903	\$ 499,417	\$	74,514
=====				

FISCAL YEAR 2011 BUDGET CHANGES					

AGENCY 944 Public Administrator - Queens					
	ELIMINATE	SUBSTITUTE		CHANGE	

001 PERSONAL SERVICES	\$ 384,607	\$	457,869	\$	73,262
002 OTHER THAN PERSONAL SERVICES	14,927		14,927		0
TOTAL DEPARTMENT	399,534		472,796		73,262

LESS:					
INTRA-CITY FUNDS	\$ 0	\$	0	\$	0

NET TOTAL DEPARTMENT	\$ 399,534	\$	472,796	\$	73,262
=====					
FUNDING SUMMARY:					
CITY FUNDS	\$ 399,534	\$	472,796	\$	73,262
OTHER CATEGORICAL FUNDS	0		0		0
CAPITAL IFA FUNDS	0		0		0
STATE FUNDS	0		0		0
JTPA FUNDS	0		0		0
COMMUNITY DEVELOPMENT FUNDS	0		0		0
OTHER FEDERAL FUNDS	0		0		0

TOTAL FUNDS	\$ 399,534	\$	472,796	\$	73,262
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FISCAL YEAR 2011 BUDGET CHANGES				

AGENCY 945 Public Administrator -Richmond				
	ELIMINATE	SUBSTITUTE	CHANGE	
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001 PERSONAL SERVICES	\$ 282,425	\$ 351,225	\$ 68,800	
002 OTHER THAN PERSONAL SERVICES	24,967	24,967	0	
TOTAL DEPARTMENT	307,392	376,192	68,800	
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LESS:				
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0	
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NET TOTAL DEPARTMENT	\$ 307,392	\$ 376,192	\$ 68,800	
	=====	=====	=====	
FUNDING SUMMARY:				
CITY FUNDS	\$ 307,392	\$ 376,192	\$ 68,800	
OTHER CATEGORICAL FUNDS	0	0	0	
CAPITAL IFA FUNDS	0	0	0	
STATE FUNDS	0	0	0	
JTPA FUNDS	0	0	0	
COMMUNITY DEVELOPMENT FUNDS	0	0	0	
OTHER FEDERAL FUNDS	0	0	0	
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TOTAL FUNDS	\$ 307,392	\$ 376,192	\$ 68,800	
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FISCAL YEAR 2011 ADOPTED BUDGET				
SUMMARY OF CITY FUND CHANGES BY AGENCY				

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL

Mayoralty	80,000	0	0	80,000
Board of Elections	0	1,000,000	0	1,000,000
President,Borough of Manhattan	1,430,469	199,595-	0	1,230,874
President,Borough of the Bronx	1,406,030	250,658-	0	1,155,372
President,Borough of Brooklyn	1,686,868	276,291-	0	1,410,577
President,Borough of Queens	1,175,667	74,172-	0	1,101,495
President,Borough of S.I.	1,097,470	178,507-	0	918,963
Office of the Comptroller	0	0	0	0
Dept. of Emergency Management	9,500	0	0	9,500
Law Department	0	0	0	0
Department of City Planning	0	1,999,650	0	1,999,650
NY Public Library - Research	2,268,118	1,761,882	0	4,030,000
New York Public Library	13,339,371	9,523,629	0	22,863,000
Brooklyn Public Library	10,075,806	7,167,694	0	17,243,500
Queens Borough Public Library	10,460,705	7,170,795	0	17,631,500
Department of Education	23,276,514	124,227,123	0	147,503,637
City University	32,264,125	680,021-	0	31,584,104
Police Department	22,000	647,701	0	669,701
Fire Department	37,558,146	8,548,833-	0	29,009,313
Admin. for Children Services	37,791,500	110,639,911-	0	72,848,411-
Department of Social Services	10,738,700	2,549,371	0	13,288,071
Dept. of Homeless Services	2,549,450	0	0	2,549,450
Department of Correction	0	420,057	0	420,057
Miscellaneous	19,575,557	13,019,819-	219,389,547-	212,833,809-
Debt Service	0	140,796,062-	151,134,503-	291,930,565-
Public Advocate	600,000	97,979-	0	502,021
Department for the Aging	37,641,013	0	0	37,641,013
Department of Cultural Affairs	33,569,793	6,400,000	0	39,969,793
Department of Juvenile Justice	0	115,546,908	0	115,546,908
Office of Payroll Admin.	0	0	0	0
Independent Budget Office	0	356	0	356
Landmarks Preservation Comm.	0	352,758	0	352,758
Youth & Community Development	57,373,023	150,000	0	57,523,023
Manhattan Community Board # 7	7,000	0	0	7,000
Manhattan Community Board # 9	10,000	0	0	10,000
Manhattan Community Board # 10	10,000	0	0	10,000
Manhattan Community Board # 11	10,000	0	0	10,000
Bronx Community Board # 3	4,344	0	0	4,344
Bronx Community Board # 4	12,343	0	0	12,343
Bronx Community Board # 7	15,000	0	0	15,000
Queens Community Board # 6	5,000	0	0	5,000

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FISCAL YEAR 2011 ADOPTED BUDGET				
SUMMARY OF CITY FUND CHANGES BY AGENCY				

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL

Brooklyn Community Board # 10	1,000	0	0	1,000
Brooklyn Community Board # 11	1,000	0	0	1,000
Brooklyn Community Board # 12	3,500	0	0	3,500
Department of Probation	0	0	0	0
Dept. Small Business Services	9,754,776	1,117,515	0	10,872,291
Housing Preservation & Dev.	6,469,133	2,927,742	0	9,396,875
Department of Buildings	0	450,000	0	450,000
Dept Health & Mental Hygiene	29,238,144	1,063,193	0	30,301,337
Health and Hospitals Corp.	1,966,100	0	0	1,966,100
Dept of Environmental Prot.	0	1,075,000	0	1,075,000
Department of Sanitation	68,000	16,305-	0	51,695
Business Integrity Commission	0	2,600	0	2,600
Department of Transportation	0	3,245,000	0	3,245,000
Dept of Parks and Recreation	8,853,375	765,675-	0	8,087,700
Dept. of Design & Construction	0	0	0	0
Dept of Citywide Admin Svcs	0	0	0	0
D.O.I.T.T.	38,000	0	0	38,000
District Attorney - N.Y.	632,382	1,225,807	0	1,858,189
District Attorney - Bronx	395,125	807,011	0	1,202,136
District Attorney - Kings	558,569	1,343,572	0	1,902,141
District Attorney - Queens	333,777	661,352	0	995,129
District Attorney - Richmond	72,829	131,997	0	204,826
Off. of Prosec. & Spec. Narc.	141,318	254,996	0	396,314
Public Administrator - N.Y.	112,444	0	0	112,444
Public Administrator - Bronx	74,514	0	0	74,514
Public Administrator- Brooklyn	79,609	0	0	79,609
Public Administrator - Queens	73,262	0	0	73,262
Public Administrator -Richmond	68,800	0	0	68,800
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TOTAL	394,999,169	17,679,881	370,524,050-	42,155,000
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FISCAL YEAR 2011 ADOPTED BUDGET				
SUMMARY OF CITY FUND CHANGES BY AGENCY				

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL

Mayoralty	80,000	0	0	80,000
OFFICE OF THE MAYOR-OTPS	80,000	0	0	80,000
Board of Elections	0	1,000,000	0	1,000,000
OTHER THAN PERSONAL SERVICES	0	1,000,000	0	1,000,000
President,Borough of Manhattan	1,430,469	199,595-	0	1,230,874
PERSONAL SERVICES	1,430,469	199,595-	0	1,230,874
President,Borough of the Bronx	1,406,030	250,658-	0	1,155,372
PERSONAL SERVICES	1,406,030	250,658-	0	1,155,372
President,Borough of Brooklyn	1,686,868	276,291-	0	1,410,577
PERSONAL SERVICES	1,686,868	276,291-	0	1,410,577
President,Borough of Queens	1,175,667	74,172-	0	1,101,495
PERSONAL SERVICES	1,175,667	74,172-	0	1,101,495
President,Borough of S.I.	1,097,470	178,507-	0	918,963
PERSONAL SERVICES	1,047,470	178,507-	0	868,963
OTHER THAN PERSONAL SERVICES	50,000	0	0	50,000
EXECUTIVE MANAGEMENT-PS	0	1,223,393	0	1,223,393
FIRST DEPUTY COMPT-PS	0	1,223,393-	0	1,223,393-
Dept. of Emergency Management	9,500	0	0	9,500
OTHER THAN PERSONAL SERVICES	9,500	0	0	9,500
Department of City Planning	0	1,999,650	0	1,999,650
OTHER THAN PERSONAL SERVICES	0	1,999,650	0	1,999,650
NY Public Library - Research	2,268,118	1,761,882	0	4,030,000
LUMP SUM APPROPRIATION	2,268,118	1,761,882	0	4,030,000
New York Public Library	13,339,371	9,523,629	0	22,863,000
SYSTEMWIDE SERVICES	13,339,371	9,523,629	0	22,863,000
Brooklyn Public Library	10,075,806	7,167,694	0	17,243,500
LUMP SUM	10,075,806	7,167,694	0	17,243,500
Queens Borough Public Library	10,460,705	7,170,795	0	17,631,500
LUMP SUM	10,460,705	7,170,795	0	17,631,500
Department of Education	23,276,514	124,227,123	0	147,503,637
GE INSTR & SCH LEADERSHIP -	0	248,013,819	0	248,013,819
CW SE INSTR & SCH LEADERSHI	0	15,000,000	0	15,000,000
SCHOOL FACILITIES - PS	3,000,000	0	0	3,000,000
SCHOOL FOOD SERVICES - PS	0	15,000,000-	0	15,000,000-
CENTRAL ADMINISTRATION - PS	1,255,000	0	0	1,255,000
FRINGE BENEFITS - PS	0	166,843,961-	0	166,843,961-
COLLECTIVE BARGAINING - PS	0	25,842,735-	0	25,842,735-
GE INSTR & SCH LEADERSHIP -	13,674,014	3,000,000	0	16,674,014
CENTRAL ADMINISTRATION - OTP	5,097,500	900,000	0	5,997,500
SE PRE-K CONTRACT PMTS - OTP	0	15,000,000	0	15,000,000
CHARTER/CONTRACT/FOSTER CARE	0	50,000,000	0	50,000,000
NPS & FIT PMTS - OTPS	250,000	0	0	250,000

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FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY				
AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
City University	32,264,125	680,021-	0	31,584,104
COMMUNITY COLLEGE PS	5,451,000	0	0	5,451,000
COMMUNITY COLLEGE-OTPS	20,813,125	680,021-	0	20,133,104
EDUCATIONAL AID	6,000,000	0	0	6,000,000
Police Department	22,000	647,701	0	669,701
OPERATIONS-OTPS	22,000	325,000	0	347,000
ADMINISTRATION-OTPS	0	57,420	0	57,420
TRAFFIC ENFORCEMENT-OTPS	0	265,281	0	265,281
Fire Department	37,558,146	8,548,833-	0	29,009,313
FIRE EXTING AND EMERG RESP	35,964,958	8,548,833-	0	27,416,125
EXECUTIVE ADMIN-OTPS	171,857	0	0	171,857
FIRE EXTING & RESP-OTPS	1,421,331	0	0	1,421,331
Admin. for Children Services	37,791,500	110,639,911-	0	72,848,411-
PERSONAL SERVICES	7,797,000	1,998,273-	0	5,798,727
JUVENILE JUSTICE - PS	0	27,577,303-	0	27,577,303-
HEADSTART/DAYCARE-OTPS	17,987,500	6,000,000	0	23,987,500
CHILD WELFARE-OTPS	12,007,000	0	0	12,007,000
JUVENILE JUSTICE - OTPS	0	87,064,335-	0	87,064,335-
Department of Social Services	10,738,700	2,549,371	0	13,288,071
ADULT SERVICES	4,193,000	350,629-	0	3,842,371
PUBLIC ASSISTANCE - OTPS	1,300,000	2,900,000	0	4,200,000
ADULT SERVICES - OTPS	5,245,700	0	0	5,245,700
Dept. of Homeless Services	2,549,450	0	0	2,549,450
DEPT OF HOMELESS SERVICES-OT	2,549,450	0	0	2,549,450
Department of Correction	0	420,057	0	420,057
OPERATIONS - OTPS	0	420,057	0	420,057
Miscellaneous	19,575,557	13,019,819-	219,389,547-	212,833,809-
PERSONAL SERVICES	0	1,356,428-	0	1,356,428-
FRINGE BENEFITS	0	18,460,243	0	18,460,243
OTHER THAN PERSONAL SERVICES	12,425,557	30,123,634-	219,389,547-	237,087,624-
INDIGENT DEFENSE SERVICES	7,150,000	0	0	7,150,000
Debt Service	0	140,796,062-	151,134,503-	291,930,565-
FUNDED DEBT-W/O CONST LIMIT	0	76,221,466-	219,389,547	143,168,081
LEASE PURCH & CITY GUAR DEBT	0	5,405,000-	0	5,405,000-
NYC Transitional Finance Aut	0	59,169,596-	370,524,050-	429,693,646-
Public Advocate	600,000	97,979-	0	502,021
PERSONAL SERVICES	600,000	97,979-	0	502,021
Department for the Aging	37,641,013	0	0	37,641,013
COMMUNITY PROGRAMS - OTPS	37,641,013	0	0	37,641,013

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY				
AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Cultural Affairs	33,569,793	6,400,000	0	39,969,793
CULTURAL PROGRAMS	12,358,793	3,200,000	0	15,558,793
METROPOLITAN MUSEUM OF ART	3,634,626	574,922	0	4,209,548
NY BOTANICAL GARDEN	1,542,842	240,091	0	1,782,933
AMER MUSEUM NATURAL HISTORY	3,045,777	474,186	0	3,519,963
THE WILDLIFE CONSERVATION SO	2,820,615	445,252	0	3,265,867
BROOKLYN MUSEUM	1,976,828	312,693	0	2,289,521
BKLYN CHILDRENS MUSEUM	571,952	82,735	0	654,687
BROOKLYN BOTANIC GARDEN	914,254	157,026	0	1,071,280
QUEENS BOTANICAL GARDEN	259,372	44,184	0	303,556
NY HALL OF SCIENCE	378,753	67,108	0	445,861
SI INSTITUTE ARTS & SCIENCES	216,305	36,908	0	253,213
S.I. ZOOLOGICAL SOCIETY	468,657	58,232	0	526,889
S I HISTORICAL SOCIETY	218,081	39,082	0	257,163
MUSEUM OF THE CITY OF NY	334,374	56,852	0	391,226
WAVE HILL	273,298	43,108	0	316,406
BROOKLYN ACADEMY OF MUSIC	700,499	107,483	0	807,982
SNUG HARBOR CULTURAL CENTER	281,372	49,854	0	331,226
STUDIO MUSEUM IN HARLEM	253,407	43,062	0	296,469
OTHER CULTURAL INSTITUTIONS	3,123,900	332,479	0	3,456,379
N.Y.SHAKESPEARE FESTIVAL	196,088	34,743	0	230,831
Department of Juvenile Justice	0	115,546,908	0	115,546,908
PERSONAL SERVICES	0	21,582,923	0	21,582,923
OTHER THAN PERSONAL SERVICES	0	93,963,985	0	93,963,985
Independent Budget Office	0	356	0	356
PERSONAL SERVICE	0	356	0	356
Landmarks Preservation Comm.	0	352,758	0	352,758
PERSONAL SERVICES	0	352,758	0	352,758
Youth & Community Development	57,373,023	150,000	0	57,523,023
COMMUNITY DEVELOPMENT OTPS	17,018,697	0	0	17,018,697
OTHER THAN PERSONAL SERVICES	40,354,326	150,000	0	40,504,326
Manhattan Community Board # 7	7,000	0	0	7,000
OTHER THAN PERSONAL SERVICES	7,000	0	0	7,000
Manhattan Community Board # 9	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 10	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 11	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Bronx Community Board # 3	4,344	0	0	4,344
OTHER THAN PERSONAL SERVICES	4,344	0	0	4,344

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY				
AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Bronx Community Board # 4	12,343	0	0	12,343
OTHER THAN PERSONAL SERVICES	12,343	0	0	12,343
Bronx Community Board # 7	15,000	0	0	15,000
OTHER THAN PERSONAL SERVICES	15,000	0	0	15,000
Queens Community Board # 6	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Brooklyn Community Board # 10	1,000	0	0	1,000
OTHER THAN PERSONAL SERVICES	1,000	0	0	1,000
Brooklyn Community Board # 11	1,000	0	0	1,000
OTHER THAN PERSONAL SERVICES	1,000	0	0	1,000
Brooklyn Community Board # 12	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Dept. Small Business Services	9,754,776	1,117,515	0	10,872,291
DEPT. OF BUSINESS P.S.	0	4,584	0	4,584
WORKFORCE INVESTMENT ACT - P	50,000	1,588,148	0	1,638,148
DEPT. OF BUSINESS O.T.P.S.	3,404,776	4,584-	0	3,400,192
CONTRACT COMP & BUS OPP - OT	700,000	0	0	700,000
ECONOMIC DEVELOPMENT CORP.	400,000	1,117,515	0	1,517,515
WORKFORCE INVESTMENT ACT - O	5,200,000	1,588,148-	0	3,611,852
Housing Preservation & Dev.	6,469,133	2,927,742	0	9,396,875
OFFICE OF DEVELOPMENT OTPS	3,969,133	150,000	0	4,119,133
HOUSING MANAGEMENT AND SALES	0	1,201,742	0	1,201,742
OFFICE OF HOUSING PRESERVATI	2,500,000	1,576,000	0	4,076,000
Department of Buildings	0	450,000	0	450,000
OTHER THAN PERSONAL SERVICES	0	450,000	0	450,000
Dept Health & Mental Hygiene	29,238,144	1,063,193	0	30,301,337
ENVIRONMENTAL HEALTH - PS	1,000,000	268,990-	0	731,010
HEALTH ADMINISTRATION - OTPS	0	1,713	0	1,713
DISEASE CONTROL AND EPIDEMIO	7,785,187	99,766	0	7,884,953
HEALTH PROMOTION AND DISEASE	8,696,575	3,659	0	8,700,234
ENVIRONMENTAL HEALTH - OTPS	79,000	0	0	79,000
HEALTH CARE ACCESS AND IMPRO	5,268,000	339,606	0	5,607,606
MENTAL HEALTH	4,242,150	839,819	0	5,081,969
MENTAL RETARDATION AND DEVEL	1,805,357	47,620	0	1,852,977
CHEMICAL DEPENDENCY AND HEAL	361,875	0	0	361,875
Health and Hospitals Corp.	1,966,100	0	0	1,966,100
LUMP SUM	1,966,100	0	0	1,966,100
Dept of Environmental Prot.	0	1,075,000	0	1,075,000
UTILITY - OTPS	0	1,075,000	0	1,075,000

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY				
AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Sanitation	68,000	16,305-	0	51,695
EXECUTIVE ADMINISTRATIVE	0	411,974	0	411,974
CLEANING & COLLECTION	0	452,524-	0	452,524-
BUILDING MANAGEMENT	0	24,245	0	24,245
CLEANING & COLLECTION-OTPS	68,000	0	0	68,000
Business Integrity Commission	0	2,600	0	2,600
PERSONAL SERVICES	0	2,600	0	2,600
Department of Transportation	0	3,245,000	0	3,245,000
BUREAU OF BRIDGES - OTPS	0	1,625,000	0	1,625,000
OTPS-EEXEC AND ADMINISTRATION	0	1,020,000	0	1,020,000
OTPS-TRANSIT OPERATIONS	0	200,000	0	200,000
OTPS-TRAFFIC OPERATIONS	0	400,000	0	400,000
Dept of Parks and Recreation	8,853,375	765,675-	0	8,087,700
MAINTENANCE & OPERATIONS	6,820,500	2,115,675-	0	4,704,825
RECREATION SERVICES	1,000,000	0	0	1,000,000
MAINT & OPERATIONS - OTPS	1,032,875	1,350,000	0	2,382,875
D.O.I.T.T.	38,000	0	0	38,000
OTHER THAN PERSONAL SERVICES	38,000	0	0	38,000
District Attorney - N.Y.	632,382	1,225,807	0	1,858,189
PERSONAL SERVICES	632,382	1,111,826	0	1,744,208
OTHER THAN PERSONAL SERVICES	0	113,981	0	113,981
District Attorney - Bronx	395,125	807,011	0	1,202,136
PERSONAL SERVICES	385,125	666,237	0	1,051,362
OTHER THAN PERSONAL SERVICES	10,000	140,774	0	150,774
District Attorney - Kings	558,569	1,343,572	0	1,902,141
PERSONAL SERVICES	546,569	819,960	0	1,366,529
OTHER THAN PERSONAL SERVICES	12,000	523,612	0	535,612
District Attorney - Queens	333,777	661,352	0	995,129
PERSONAL SERVICES	333,777	714,780	0	1,048,557
OTHER THAN PERSONAL SERVICES	0	53,428-	0	53,428-
District Attorney - Richmond	72,829	131,997	0	204,826
PERSONAL SERVICES	60,829	108,584	0	169,413
OTHER THAN PERSONAL SERVICES	12,000	23,413	0	35,413
Off. of Prosec. & Spec. Narc.	141,318	254,996	0	396,314
PERSONAL SERVICES	141,318	225,588	0	366,906
OTHER THAN PERSONAL SERVICES	0	29,408	0	29,408
Public Administrator - N.Y.	112,444	0	0	112,444
PERSONAL SERVICES	112,444	0	0	112,444
Public Administrator - Bronx	74,514	0	0	74,514
PERSONAL SERVICES	74,514	0	0	74,514
Public Administrator- Brooklyn	79,609	0	0	79,609
PERSONAL SERVICES	79,609	0	0	79,609

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY				
AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Public Administrator - Queens	73,262	0	0	73,262
PERSONAL SERVICES	73,262	0	0	73,262
Public Administrator -Richmond	68,800	0	0	68,800
PERSONAL SERVICES	68,800	0	0	68,800
TOTAL	394,999,169	17,679,881	370,524,050-	42,155,000

ATTACHMENT: Schedule B

City Council
Changes As Adopted

Schedule B
Fiscal Year 2011
Contract Budget
Resolution

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And be it further *Resolved*;

Res. No. 324

Resolution to adopt a contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the Fiscal Year beginning on July 1, 2010 and ending on June 30, 2011, in accordance with the provisions of the Charter of the City of New York

By Council Member Recchia.

Whereas, on May 6, 2010, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011 ("Proposed Fiscal 2011 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2011 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2011. The Council hereby adopts the Proposed Fiscal 2011 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2010 AND ENDING ON JUNE 30, 2011, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 6, 2010, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011 ("Proposed Fiscal 2011 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2011 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2011. The Council hereby adopts the Proposed Fiscal 2011 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof

SUMMARY BY OBJECT FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS				
OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	015	005	0	-300,000
600	068	008	0	-21,296,402
600	069	105	1	1,823,700
600	130	002	23	21,296,402
600	801	002	0	3,404,776
600	801	005	0	700,000
600	801	006	0	6,517,515
600	801	011	1	5,200,000
600	806	009	1	21,295,542
600	806	010	0	1,678,229
600	806	011	1	500,000
600	816	112	0	8,428,937
600	816	113	0	7,132,201
600	816	114	0	79,000
600	816	117	0	418,750
600	841	007	0	125,000
602	068	008	0	-21,750
602	130	002	1	21,750
602	806	009	0	25,000
607	068	008	0	-5,000
607	130	002	1	5,000
608	056	100	0	325,000
608	068	008	0	-696,694
608	130	002	4	696,694
608	806	010	0	234,838

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SUMMARY BY OBJECT FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS				
OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
608	816	116	0	52,631
608	841	007	0	1,400,000
612	015	005	0	-53,000
612	068	008	0	-4,600
612	130	002	1	4,600
612	904	002	0	33,705
615	015	005	0	-105,646
616	806	009	25	1,915,000
616	806	011	0	2,000,000
618	099	001	0	1,326,250
619	068	008	0	-134,000
619	130	002	1	134,000
619	806	009	0	105,000
619	826	004	-1	0
619	826	005	-1	0
619	826	006	-1	0
622	015	005	0	-96,000
622	068	008	0	-472,847
622	130	002	2	472,847
622	806	009	0	100,000
624	068	008	0	-57,000
624	130	002	3	57,000
629	806	010	0	56,914
643	068	006	0	31,421,579
650	069	105	0	2,720,000

SUMMARY BY OBJECT FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS				
OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
650	071	200	0	650,000
651	069	105	0	-1,173,914
652	068	004	0	23,987,500
653	068	008	0	-1,800,000
653	130	002	1	1,800,000
655	816	120	0	4,242,150
655	816	121	0	1,805,357
655	816	122	0	361,875
659	071	200	0	1,899,450
665	098	005	0	5,650,000
667	126	003	0	15,558,793
670	040	402	0	2,750,000
670	040	470	0	15,000,000
670	040	472	0	40,000,000
671	015	005	0	-42,214
671	017	002	0	424
671	806	009	0	50,000
676	841	013	0	200,000
678	098	002	25	11,951,857
678	125	003	0	37,641,013
678	260	005	0	17,393,697
678	801	011	0	-1,588,148
682	015	005	-1	-53,500
682	025	002	0	2,248,000
683	030	002	0	1,999,650

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SUMMARY BY OBJECT FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS				
OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
685	040	454	0	-500,000
686	003	002	0	1,000,000
686	015	005	0	-186,000
686	017	002	1	12,484,735
686	025	002	0	-1,390,000
686	068	008	0	-68,936
686	130	002	1	68,936
686	816	113	0	5,195,313
695	068	008	0	-315
695	130	002	1	315
695	260	312	0	40,354,326
TOTAL			90	335,955,285

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FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Board of Elections

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	1,500,000	2	1,500,000	0	0
002	602	8	1,000	8	1,000	0	0
002	608	1	1,132	1	1,132	0	0
002	612	2	220,000	2	220,000	0	0
002	613	1	200,000	1	200,000	0	0
002	615	9	17,007,500	9	17,007,500	0	0
002	619	1	200,000	1	200,000	0	0
002	624	1	100,000	1	100,000	0	0
002	633	9	2,750,000	9	2,750,000	0	0
002	671	1	190,000	1	190,000	0	0
002	682	1	150,000	1	150,000	0	0
002	686	1	14,816,430	1	15,816,430	0	1,000,000
SUBTOTAL		37	37,136,062	37	38,136,062	0	1,000,000
TOTAL		37	37,136,062	37	38,136,062	0	1,000,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of the Comptroller

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	2	333,450	2	33,450	0	-300,000
005	602	1	16,000	1	16,000	0	0
005	607	1	3,203	1	3,203	0	0
005	608	1	4,000	1	4,000	0	0
005	612	2	103,000	2	50,000	0	-53,000
005	613	4	252,687	4	252,687	0	0
005	615	1	155,646	1	50,000	0	-105,646
005	619	2	13,227	2	13,227	0	0
005	622	1	106,000	1	10,000	0	-96,000
005	624	1	21,235	1	21,235	0	0
005	671	1	79,550	1	37,336	0	-42,214
005	682	1	53,500	0	0	-1	-53,500
005	684	1	462,189	1	462,189	0	0
005	686	1	236,000	1	50,000	0	-186,000
SUBTOTAL		20	1,839,687	19	1,003,327	-1	-836,360
006	600	1	350	1	350	0	0
006	607	1	1,000	1	1,000	0	0
006	612	1	998	1	998	0	0
006	615	2	44,000	2	44,000	0	0
SUBTOTAL		5	46,348	5	46,348	0	0
007	600	1	23,838	1	23,838	0	0
007	608	1	500	1	500	0	0
007	615	1	3,000	1	3,000	0	0
007	619	1	11,000	1	11,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of the Comptroller

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
007	622	3	69,817	3	69,817	0	0
007	624	1	15,400	1	15,400	0	0
007	671	1	3,000	1	3,000	0	0
007	686	1	753,000	1	753,000	0	0
SUBTOTAL		10	879,555	10	879,555	0	0
008	613	1	3,000	1	3,000	0	0
008	615	1	13,530	1	13,530	0	0
008	622	1	19,010	1	19,010	0	0
008	626	41	7,779,258	41	7,779,258	0	0
008	682	1	91,000	1	91,000	0	0
SUBTOTAL		45	7,905,798	45	7,905,798	0	0
TOTAL		80	10,671,388	79	9,835,028	-1	-836,360

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Emergency Management

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	5,000	1	5,000	0	0
002	607	1	20,000	1	20,000	0	0
002	612	1	36,800	1	36,800	0	0
002	613	1	151,500	1	151,500	0	0
002	615	1	20,000	1	20,000	0	0
002	624	1	19,525	1	19,525	0	0
002	633	1	969	1	969	0	0
002	671	0	0	0	424	0	424
002	684	1	9,600	1	9,600	0	0
002	686	0	0	1	12,484,735	1	12,484,735
SUBTOTAL		8	263,394	9	12,748,553	1	12,485,159
TOTAL		8	263,394	9	12,748,553	1	12,485,159

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS							
Law Department							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	12	410,300	12	410,300	0	0
002	608	40	2,125,801	40	2,125,801	0	0
002	612	53	200,000	53	200,000	0	0
002	613	9	701,200	9	701,200	0	0
002	622	20	3,378,973	20	3,378,973	0	0
002	624	7	15,000	7	15,000	0	0
002	633	2	165,000	2	165,000	0	0
002	671	2	85,450	2	85,450	0	0
002	681	5	100,000	5	100,000	0	0
002	682	17	427,000	17	2,675,000	0	2,248,000
002	683	11	130,000	11	130,000	0	0
002	686	39	6,196,773	39	4,806,773	0	-1,390,000
SUBTOTAL		217	13,935,497	217	14,793,497	0	858,000
TOTAL		217	13,935,497	217	14,793,497	0	858,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS							
Department of City Planning							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	3	34,500	3	34,500	0	0
002	602	3	5,438	3	5,438	0	0
002	608	8	24,540	8	24,540	0	0
002	612	3	17,800	3	17,800	0	0
002	613	5	80,891	5	80,891	0	0
002	615	3	235,000	3	235,000	0	0
002	619	1	95,800	1	95,800	0	0
002	622	2	8,200	2	8,200	0	0
002	624	1	5,540	1	5,540	0	0
002	671	1	800	1	800	0	0
002	683	1	841,290	1	2,840,940	0	1,999,650
002	686	1	1,000	1	1,000	0	0
SUBTOTAL		32	1,350,799	32	3,350,449	0	1,999,650
004	608	3	68,000	3	68,000	0	0
004	613	10	69,000	10	69,000	0	0
004	671	2	5,000	2	5,000	0	0
004	684	1	36,000	1	36,000	0	0
SUBTOTAL		16	178,000	16	178,000	0	0
TOTAL		48	1,528,799	48	3,528,449	0	1,999,650

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS							
Department of Education							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	15	13,733	15	13,733	0	0
402	602	17	2,207,701	17	2,207,701	0	0
402	608	1	2,110	1	2,110	0	0
402	612	78	3,145,042	78	3,145,042	0	0
402	613	2	42,139	2	42,139	0	0
402	615	4	94,297	4	94,297	0	0
402	622	13	2,653,144	13	2,653,144	0	0
402	633	15	384,989	15	384,989	0	0
402	668	8	53,111	8	53,111	0	0
402	669	6	1,431,752	6	1,431,752	0	0
402	670	1	2,000	1	2,752,000	0	2,750,000
402	676	1	3,000	1	3,000	0	0
402	684	2	40,000	2	40,000	0	0
402	685	1,293	13,204,502	1,293	13,204,502	0	0
402	686	8	5,482,639	8	5,482,639	0	0
402	689	31	1,950,462	31	1,950,462	0	0
402	695	2	327,880	2	327,880	0	0
SUBTOTAL		1,497	31,038,501	1,497	33,788,501	0	2,750,000
404	600	2	30,995	2	30,995	0	0
404	602	1	1,845	1	1,845	0	0
404	608	1	1,000	1	1,000	0	0
404	612	8	58,133	8	58,133	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	1	1,000	1	1,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS							
Department of Education							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	633	2	11,450	2	11,450	0	0
404	668	1	5,933	1	5,933	0	0
404	669	1	20,000	1	20,000	0	0
404	676	1	6,000	1	6,000	0	0
404	684	1	1,000	1	1,000	0	0
404	685	3	2,021,600	3	2,021,600	0	0
404	689	1	46,932	1	46,932	0	0
SUBTOTAL		25	2,214,859	25	2,214,859	0	0
416	600	5	48,129	5	48,129	0	0
416	602	6	48,031	6	48,031	0	0
416	607	1	100	1	100	0	0
416	608	8	34,631	8	34,631	0	0
416	615	1	1,970	1	1,970	0	0
416	682	11	515,955	11	515,955	0	0
416	684	3	27,200	3	27,200	0	0
416	685	1	172,352	1	172,352	0	0
416	686	3	95,536	3	95,536	0	0
SUBTOTAL		39	943,904	39	943,904	0	0
422	602	3	17,485	3	17,485	0	0
422	612	13	451,589	13	451,589	0	0
422	613	8	100,000	8	100,000	0	0
422	676	1	19,000	1	19,000	0	0
422	685	15	1,567,467	15	1,567,467	0	0
422	689	3	989,775	3	989,775	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	43	3,145,316	43	3,145,316	0	0
424	612	6	41,673	6	41,673	0	0
424	622	5	322,319	5	322,319	0	0
424	633	12	4,100,152	12	4,100,152	0	0
424	669	1	22,082	1	22,082	0	0
424	685	730	276,749,141	730	276,749,141	0	0
424	686	1	18,000	1	18,000	0	0
424	689	1	110,000	1	110,000	0	0
	SUBTOTAL	756	281,363,367	756	281,363,367	0	0
436	600	3	69,668,658	3	69,668,658	0	0
436	676	150	35,974,675	150	35,974,675	0	0
436	682	1	20,000	1	20,000	0	0
436	685	1	6,715,529	1	6,715,529	0	0
	SUBTOTAL	155	112,378,862	155	112,378,862	0	0
438	612	1	10,000	1	10,000	0	0
438	622	1	3,035,360	1	3,035,360	0	0
438	669	107	904,367,389	107	904,367,389	0	0
438	684	1	4,346,002	1	4,346,002	0	0
438	685	1	400,000	1	400,000	0	0
438	686	1	254,500	1	254,500	0	0
	SUBTOTAL	112	912,413,251	112	912,413,251	0	0
440	607	2	70,000	2	70,000	0	0
440	612	7	101,000	7	101,000	0	0
440	613	5	80,000	5	80,000	0	0

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FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	381	103,324,932	381	102,824,932	0	-500,000
470	669	257	147,886,635	257	147,886,635	0	0
470	670	119	531,874,046	119	546,874,046	0	15,000,000
470	685	426	269,552,776	426	269,552,776	0	0
	SUBTOTAL	802	949,313,457	802	964,313,457	0	15,000,000
472	669	31	2,009,684	31	2,009,684	0	0
472	670	94	1,022,319,280	94	1,062,319,280	0	40,000,000
472	682	1	10,000,000	1	10,000,000	0	0
	SUBTOTAL	126	1,034,328,964	126	1,074,328,964	0	40,000,000
482	602	135	8,633,943	135	8,633,943	0	0
482	607	2	6,500	2	6,500	0	0
482	612	75	1,063,445	75	1,063,445	0	0
482	613	11	589,348	11	589,348	0	0
482	615	13	1,105,111	13	1,105,111	0	0
482	622	34	5,666,237	34	5,666,237	0	0
482	624	1	601	1	601	0	0
482	633	18	524,622	18	524,622	0	0
482	669	40	2,463,970	40	2,463,970	0	0
482	670	75	31,761,317	75	31,761,317	0	0
482	671	6	4,008,983	6	4,008,983	0	0
482	676	1	99,565	1	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	3	103,360	3	103,360	0	0
482	682	2	133,379	2	133,379	0	0

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FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
440	615	8	290,000	8	290,000	0	0
440	619	1	250,000	1	250,000	0	0
440	622	18	2,500,000	18	2,500,000	0	0
440	676	1	1,400,000	1	1,400,000	0	0
440	684	30	3,813,000	30	3,813,000	0	0
440	685	1	300,000	1	300,000	0	0
	SUBTOTAL	73	8,804,000	73	8,804,000	0	0
454	600	4	5,287	4	5,287	0	0
454	602	17	5,285,619	17	5,285,619	0	0
454	608	1	3,042,000	1	3,042,000	0	0
454	612	39	950,368	39	950,368	0	0
454	613	15	8,861,930	15	8,861,930	0	0
454	615	16	3,564,543	16	3,564,543	0	0
454	619	1	70,822	1	70,822	0	0
454	622	51	6,128,178	51	6,128,178	0	0
454	624	3	99,150	3	99,150	0	0
454	671	1	11,455,167	1	11,455,167	0	0
454	681	2	2,142,778	2	2,142,778	0	0
454	682	20	2,644,131	20	2,644,131	0	0
454	683	1	3,500	1	3,500	0	0
454	684	33	12,295,069	33	12,295,069	0	0
454	685	161	10,439,116	161	9,939,116	0	-500,000
454	686	14	33,763,850	14	33,763,850	0	0
454	689	2	2,573,424	2	2,573,424	0	0

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FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	683	1	83,947	1	83,947	0	0
482	684	18	8,300,369	18	8,300,369	0	0
482	685	708	194,362,851	708	194,362,851	0	0
482	686	39	3,194,812	39	3,194,812	0	0
482	688	7	153,864	7	153,864	0	0
482	689	158	23,089,945	158	23,089,945	0	0
482	695	3	51,550	3	51,550	0	0
	SUBTOTAL	1,351	285,456,944	1,351	285,456,944	0	0
	TOTAL	5,360	3,724,726,357	5,360	3,781,976,357	0	57,250,000

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FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Police Department							
UOFA	OBJECT	ELIMINATE CONTRACTS	AMOUNT	SUBSTITUTE CONTRACTS	AMOUNT	CHANGE CONTRACTS	AMOUNT
100	600	3	34,814	3	34,814	0	0
100	602	9	1,318,985	9	1,318,985	0	0
100	607	169	360,575	169	360,575	0	0
100	608	8	1,164,647	8	1,489,647	0	325,000
100	612	8	278,754	8	278,754	0	0
100	613	1	15,280	1	15,280	0	0
100	671	3	1,034,209	3	1,034,209	0	0
100	684	1	200,000	1	200,000	0	0
100	686	2	209,500	2	209,500	0	0
SUBTOTAL		204	4,616,764	204	4,941,764	0	325,000
200	600	2	36,500	2	36,500	0	0
200	607	1	23,792	1	23,792	0	0
200	608	3	49,000	3	49,000	0	0
200	612	1	46,000	1	46,000	0	0
200	613	1	369,651	1	369,651	0	0
200	622	1	4,500	1	4,500	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	32,000	1	32,000	0	0
200	671	1	41,000	1	41,000	0	0
200	686	13	40,244	13	40,244	0	0
200	695	1	35,000	1	35,000	0	0
SUBTOTAL		26	682,991	26	682,991	0	0
300	602	1	70,000	1	70,000	0	0
300	607	1	20,000	1	20,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Police Department							
UOFA	OBJECT	ELIMINATE CONTRACTS	AMOUNT	SUBSTITUTE CONTRACTS	AMOUNT	CHANGE CONTRACTS	AMOUNT
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	10,000	1	10,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	467,000	8	467,000	0	0
400	600	16	7,661,251	16	7,661,251	0	0
400	602	1	1,378,158	1	1,378,158	0	0
400	607	1	1,227,956	1	1,227,956	0	0
400	608	8	1,366,117	8	1,366,117	0	0
400	612	19	341,226	19	341,226	0	0
400	613	14	17,705,393	14	17,705,393	0	0
400	615	3	267,069	3	267,069	0	0
400	622	1	343,750	1	343,750	0	0
400	624	3	650,921	3	650,921	0	0
400	671	5	426,344	5	426,344	0	0
400	676	57	134,841	57	134,841	0	0
400	684	1	5,709,019	1	5,709,019	0	0
400	686	42	1,152,900	42	1,152,900	0	0
SUBTOTAL		171	38,364,945	171	38,364,945	0	0
600	607	1	500	1	500	0	0
600	612	2	1,200	2	1,200	0	0
600	622	1	100	1	100	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Police Department							
UOFA	OBJECT	ELIMINATE CONTRACTS	AMOUNT	SUBSTITUTE CONTRACTS	AMOUNT	CHANGE CONTRACTS	AMOUNT
SUBTOTAL		4	1,800	4	1,800	0	0
700	600	1	45,000	1	45,000	0	0
700	607	5	113,851	5	113,851	0	0
700	608	3	57,760	3	57,760	0	0
700	612	1	800	1	800	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,196,000	2	1,196,000	0	0
700	671	1	250	1	250	0	0
700	686	2	128,956	2	128,956	0	0
SUBTOTAL		16	1,582,617	16	1,582,617	0	0
TOTAL		429	45,716,117	429	46,041,117	0	325,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Admin. for Children Services							
UOFA	OBJECT	ELIMINATE CONTRACTS	AMOUNT	SUBSTITUTE CONTRACTS	AMOUNT	CHANGE CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	1,311,649	16	1,311,649	0	0
002	612	1	232,000	1	232,000	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	700,000	6	700,000	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	671	1	364,100	1	364,100	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	155,000	1	155,000	0	0
002	682	4	367,840	4	367,840	0	0
002	684	20	3,695,816	20	3,695,816	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
SUBTOTAL		96	10,238,665	96	10,238,665	0	0
004	652	681	598,104,526	681	622,092,026	0	23,987,500
004	653	89	132,556,914	89	132,556,914	0	0
SUBTOTAL		770	730,661,440	770	754,648,940	0	23,987,500
006	642	70	495,369,179	70	495,369,179	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Admin. for Children Services							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	643	341	181,915,253	341	213,336,832	0	31,421,579
006	648	9	27,838,605	9	27,838,605	0	0
SUBTOTAL		420	705,123,037	420	736,544,616	0	31,421,579
008	600	23	21,296,402	23	0	0	-21,296,402
008	602	1	21,750	1	0	0	-21,750
008	607	1	5,000	1	0	0	-5,000
008	608	4	696,694	4	0	0	-696,694
008	612	1	4,600	1	0	0	-4,600
008	619	1	134,000	1	0	0	-134,000
008	622	2	472,847	2	0	0	-472,847
008	624	3	57,000	3	0	0	-57,000
008	653	1	1,800,000	1	0	0	-1,800,000
008	686	1	68,936	1	0	0	-68,936
008	695	1	315	1	0	0	-315
SUBTOTAL		39	24,557,544	39	0	0	-24,557,544
TOTAL		1,325	1,470,580,686	1,325	1,501,432,221	0	30,851,535

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Social Services							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	3,551,631	31	3,551,631	0	0
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,400,908	100	1,400,908	0	0
101	612	157	2,882,613	157	2,882,613	0	0
101	613	50	15,350,917	50	15,350,917	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	17,283,720	102	17,283,720	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	7,741,058	100	7,741,058	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	15,976,173	1	15,976,173	0	0
101	686	10	252,533	10	252,533	0	0
SUBTOTAL		689	72,558,650	689	72,558,650	0	0
103	600	15	2,200,791	15	2,200,791	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	731,594	6	731,594	0	0
103	633	1	50,840	1	50,840	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Social Services							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	649	64	12,390,771	64	12,390,771	0	0
103	662	74	157,892,698	74	157,892,698	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	602,670	3	602,670	0	0
103	686	3	220,427	3	220,427	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		200	177,470,487	200	177,470,487	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	268,406,580	118	268,406,580	0	0
104	684	1	507,000	1	507,000	0	0
104	686	3	29,028	3	29,028	0	0
SUBTOTAL		140	270,018,934	140	270,018,934	0	0
105	600	26	7,083,676	27	8,907,376	1	1,823,700
105	613	1	350,000	1	350,000	0	0
105	641	10	20,488,752	10	20,488,752	0	0
105	650	3	13,042,231	3	15,762,231	0	2,720,000
105	651	72	147,691,348	72	146,517,434	0	-1,173,914
105	684	2	367,750	2	367,750	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	189,123,757	119	192,493,543	1	3,369,786

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Social Services							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,147	709,171,828	1,148	712,541,614	1	3,369,786

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS							
Dept. of Homeless Services							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	497,081	33	497,081	0	0
200	602	2	55,500	2	55,500	0	0
200	607	1	17,500	1	17,500	0	0
200	608	31	4,388,721	31	4,388,721	0	0
200	612	6	34,500	6	34,500	0	0
200	613	1	12,800	1	12,800	0	0
200	615	5	181,530	5	181,530	0	0
200	619	7	17,949,825	7	17,949,825	0	0
200	622	16	639,697	16	639,697	0	0
200	624	3	2,059,878	3	2,059,878	0	0
200	633	1	939,810	1	939,810	0	0
200	650	286	432,502,679	286	433,152,679	0	650,000
200	659	138	208,737,226	138	210,636,676	0	1,899,450
200	671	6	478,488	6	478,488	0	0
200	676	1	79,899	1	79,899	0	0
200	681	2	463,715	2	463,715	0	0
200	682	1	12,000	1	12,000	0	0
200	683	2	120,298	2	120,298	0	0
200	684	2	484,183	2	484,183	0	0
200	686	1	8,500	1	8,500	0	0
SUBTOTAL		545	669,663,830	545	672,213,280	0	2,549,450
TOTAL		545	669,663,830	545	672,213,280	0	2,549,450

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS							
Miscellaneous							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,396,000	1	2,396,000	0	0
002	613	1	370,468	1	370,468	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	46	28,392,216	71	40,344,073	25	11,951,857
002	681	4	16,629,754	4	16,629,754	0	0
002	682	6	4,562,110	6	4,562,110	0	0
002	686	1	4,169,718	1	4,169,718	0	0
SUBTOTAL		62	57,782,273	87	69,734,130	25	11,951,857
005	665	1	73,885,500	1	79,535,500	0	5,650,000
005	682	7	44,390,541	7	44,390,541	0	0
SUBTOTAL		8	118,276,041	8	123,926,041	0	5,650,000
TOTAL		70	176,058,314	95	193,660,171	25	17,601,857

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS							
Debt Service							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	617	1	109,845,855	1	109,845,855	0	0
001	618	1	28,984,750	1	30,311,000	0	1,326,250
SUBTOTAL		2	138,830,605	2	140,156,855	0	1,326,250
TOTAL		2	138,830,605	2	140,156,855	0	1,326,250

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS							
Department for the Aging							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	135,000	2	135,000	0	0
003	612	1	1,500	1	1,500	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	95,000	4	95,000	0	0
003	622	2	379,036	2	379,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,346	166,120,861	1,346	203,761,874	0	37,641,013
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	1,077,299	4	1,077,299	0	0
SUBTOTAL		1,388	168,627,007	1,388	206,268,020	0	37,641,013
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	13,340	2	13,340	0	0
004	615	2	15,700	2	15,700	0	0
004	622	1	46,252	1	46,252	0	0
004	686	2	158,172	2	158,172	0	0
SUBTOTAL		19	357,686	19	357,686	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department for the Aging							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,407	168,984,693	1,407	206,625,706	0	37,641,013

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Juvenile Justice							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	23	21,296,402	23	21,296,402
002	602	0	0	1	21,750	1	21,750
002	607	0	0	1	5,000	1	5,000
002	608	0	0	4	696,694	4	696,694
002	612	0	0	1	4,600	1	4,600
002	619	0	0	1	134,000	1	134,000
002	622	0	0	2	472,847	2	472,847
002	624	0	0	3	57,000	3	57,000
002	653	0	0	1	1,800,000	1	1,800,000
002	686	0	0	1	68,936	1	68,936
002	695	0	0	1	315	1	315
SUBTOTAL		0	0	39	24,557,544	39	24,557,544
TOTAL		0	0	39	24,557,544	39	24,557,544

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Cultural Affairs							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	143,756	0	0
003	667	651	18,940,835	651	34,499,628	0	15,558,793
SUBTOTAL		651	18,940,835	651	34,499,628	0	15,558,793
TOTAL		659	19,084,591	659	34,643,384	0	15,558,793

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Youth Services							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	600,000	9	600,000	0	0
005	622	1	1,000	1	1,000	0	0
005	678	470	27,063,607	470	44,457,304	0	17,393,697
005	681	3	1,136,433	3	1,136,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
005	686	1	30,000	1	30,000	0	0
SUBTOTAL		491	29,203,740	491	46,597,437	0	17,393,697
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	12,000	2	12,000	0	0
312	615	3	61,500	3	61,500	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	25,077,731	123	25,077,731	0	0
312	681	1	1,173,900	1	1,173,900	0	0
312	686	4	1,006,228	4	1,006,228	0	0
312	695	620	153,137,593	620	193,491,919	0	40,354,326
SUBTOTAL		769	180,583,952	769	220,938,278	0	40,354,326

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Youth Services							
UOFA	ELIMINATE			SUBSTITUTE		CHANGE	
	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL	1,260	209,787,692		1,260	267,535,715	0	57,748,023

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept. Small Business Services							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	33	17,979,428	33	21,384,204	0	3,404,776
002	602	2	685,540	2	685,540	0	0
002	608	1	1,900	1	1,900	0	0
002	612	1	5,076	1	5,076	0	0
002	613	1	1,000	1	1,000	0	0
002	615	1	1,000	1	1,000	0	0
002	622	1	1,500	1	1,500	0	0
002	624	1	110	1	110	0	0
002	660	3	3,362,762	3	3,362,762	0	0
002	671	3	12,518	3	12,518	0	0
002	682	1	3,000	1	3,000	0	0
002	683	1	1,050,000	1	1,050,000	0	0
002	684	1	400	1	400	0	0
002	685	1	53,200	1	53,200	0	0
SUBTOTAL		51	23,157,434	51	26,562,210	0	3,404,776
005	600	1	302,889	1	1,002,889	0	700,000
005	671	2	61,500	2	61,500	0	0
SUBTOTAL		3	364,389	3	1,064,389	0	700,000
006	600	1	10,169,971	1	16,687,486	0	6,517,515
SUBTOTAL		1	10,169,971	1	16,687,486	0	6,517,515
011	600	1	396,170	2	5,596,170	1	5,200,000
011	602	1	5,000	1	5,000	0	0
011	608	1	5,000	1	5,000	0	0
011	612	1	5,000	1	5,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept. Small Business Services							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	615	1	10,000	1	10,000	0	0
011	622	1	10,000	1	10,000	0	0
011	671	1	10,000	1	10,000	0	0
011	678	10	44,976,476	10	43,388,328	0	-1,588,148
011	684	1	1,937,428	1	1,937,428	0	0
SUBTOTAL		18	47,355,074	19	50,966,926	1	3,611,852
TOTAL		73	81,046,868	74	95,281,011	1	14,234,143

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Housing Preservation & Dev.							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	6	210,324	6	210,324	0	0
008	602	1	21,586	1	21,586	0	0
008	608	1	50,000	1	50,000	0	0
008	612	2	463,898	2	463,898	0	0
008	613	1	251,296	1	251,296	0	0
008	616	1	407,462	1	407,462	0	0
008	618	1	1,359	1	1,359	0	0
008	622	2	104,877	2	104,877	0	0
008	624	1	76,117	1	76,117	0	0
008	629	1	514,935	1	514,935	0	0
008	671	1	36,602	1	36,602	0	0
008	686	1	310,689	1	310,689	0	0
SUBTOTAL		19	2,449,145	19	2,449,145	0	0
009	600	1	1,619,040	2	22,914,582	1	21,295,542
009	602	0	0	0	25,000	0	25,000
009	616	53	1,080,470	78	2,995,470	25	1,915,000
009	619	0	0	0	105,000	0	105,000
009	622	1	87,788	1	187,788	0	100,000
009	671	1	15,117	1	65,117	0	50,000
SUBTOTAL		56	2,802,415	82	26,292,957	26	23,490,542
010	600	1	6,473,331	1	8,151,560	0	1,678,229
010	608	5	2,272,983	5	2,507,821	0	234,838
010	612	1	649	1	649	0	0
010	616	1	1,885,219	1	1,885,219	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Housing Preservation & Dev.							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	619	2	805,000	2	805,000	0	0
010	622	1	19,497	1	19,497	0	0
010	624	1	463,765	1	463,765	0	0
010	629	3	1,171,454	3	1,228,368	0	56,914
010	671	1	127,092	1	127,092	0	0
010	682	1	379,236	1	379,236	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		18	13,598,227	18	15,568,208	0	1,969,981
011	600	2	14,142,405	3	14,642,405	1	500,000
011	608	1	10,048,833	1	10,048,833	0	0
011	613	1	218	1	218	0	0
011	616	4	13,920,217	4	15,920,217	0	2,000,000
011	622	1	528,284	1	528,284	0	0
011	624	1	1,480	1	1,480	0	0
011	629	14	2,826,178	14	2,826,178	0	0
011	671	1	182,045	1	182,045	0	0
011	686	1	26,350	1	26,350	0	0
SUBTOTAL		26	41,676,010	27	44,176,010	1	2,500,000
TOTAL		119	60,525,797	146	88,486,320	27	27,960,523

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept Health & Mental Hygiene							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	41,370	7	41,370	0	0
111	602	11	15,732	11	15,732	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	45,475	42	45,475	0	0
111	613	28	229,113	28	229,113	0	0
111	615	13	23,458	13	23,458	0	0
111	619	3	151,077	3	151,077	0	0
111	622	34	114,408	34	114,408	0	0
111	624	18	254,132	18	254,132	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	143,996	7	143,996	0	0
111	676	56	340,944	56	340,944	0	0
111	681	1	15,746	1	15,746	0	0
111	684	5	1,091,649	5	1,091,649	0	0
111	686	64	442,992	64	442,992	0	0
SUBTOTAL		316	3,098,624	316	3,098,624	0	0
112	600	35	14,557,562	35	22,986,499	0	8,428,937
112	602	12	15,809	12	15,809	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	241,896	57	241,896	0	0
112	612	31	97,957	31	97,957	0	0
112	613	7	22,727	7	22,727	0	0
112	615	16	340,241	16	340,241	0	0
112	622	5	313,644	5	313,644	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept Health & Mental Hygiene							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	624	5	45,242	5	45,242	0	0
112	651	45	133,370,778	45	133,370,778	0	0
112	660	2	93,187	2	93,187	0	0
112	671	5	250,017	5	250,017	0	0
112	676	22	130,527	22	130,527	0	0
112	684	3	438,622	3	438,622	0	0
112	686	25	3,699,164	25	3,699,164	0	0
SUBTOTAL		275	153,713,787	275	162,142,724	0	8,428,937
113	600	1	357,059	1	7,489,260	0	7,132,201
113	602	2	16,424	2	16,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,256	17	8,256	0	0
113	615	11	1,493,101	11	1,493,101	0	0
113	622	1	242,523	1	242,523	0	0
113	624	1	20,938	1	20,938	0	0
113	660	1	166,792	1	166,792	0	0
113	671	6	73,673	6	73,673	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	16,073,975	67	21,269,288	0	5,195,313
SUBTOTAL		109	18,548,647	109	30,876,161	0	12,327,514
114	600	8	2,335,600	8	2,414,600	0	79,000
114	602	1	8,666	1	8,666	0	0
114	608	1	30,096	1	30,096	0	0
114	612	1	7,758	1	7,758	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept Health & Mental Hygiene							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	615	10	144,187	10	144,187	0	0
114	622	1	255,221	1	255,221	0	0
114	624	1	15,804	1	15,804	0	0
114	658	1	7,158,741	1	7,158,741	0	0
114	660	1	55,544	1	55,544	0	0
114	671	1	11,316	1	11,316	0	0
114	676	1	100,776	1	100,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	1,079,662	1	1,079,662	0	0
SUBTOTAL		31	11,233,566	31	11,312,566	0	79,000
116	600	1	1,633,085	1	1,633,085	0	0
116	608	23	1,417,232	23	1,469,863	0	52,631
116	612	9	12,940	9	12,940	0	0
116	613	1	356,097	1	356,097	0	0
116	622	2	32,210	2	32,210	0	0
116	624	1	79	1	79	0	0
116	671	1	160,165	1	160,165	0	0
116	684	1	1,090,025	1	1,090,025	0	0
116	686	1	33,000	1	33,000	0	0
SUBTOTAL		40	4,734,833	40	4,787,464	0	52,631
117	600	1	949,411	1	1,368,161	0	418,750
117	602	1	11,251	1	11,251	0	0
117	607	1	2,708	1	2,708	0	0
117	608	1	8,834	1	8,834	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept Health & Mental Hygiene							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
117	612	1	11,668	1	11,668	0	0
117	615	1	60,834	1	60,834	0	0
117	622	4	293,753	4	293,753	0	0
117	624	1	2,417	1	2,417	0	0
117	657	2	107,070,654	2	107,070,654	0	0
117	660	1	2,167	1	2,167	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	4,737,490	8	4,737,490	0	0
SUBTOTAL		23	113,153,687	23	113,572,437	0	418,750
118	602	1	1,200	1	1,200	0	0
118	608	1	6,133	1	6,133	0	0
118	615	37	10,000	37	10,000	0	0
118	622	4	25,439	4	25,439	0	0
118	624	14	21,000	14	21,000	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	1	680,245	1	680,245	0	0
118	686	1	150	1	150	0	0
SUBTOTAL		69	749,282	69	749,282	0	0
120	655	182	128,747,077	182	132,989,227	0	4,242,150
120	657	1	17,431,903	1	17,431,903	0	0
SUBTOTAL		183	146,178,980	183	150,421,130	0	4,242,150
121	600	1	540,815	1	540,815	0	0
121	608	1	41,000	1	41,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept Health & Mental Hygiene							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	94,500	5	94,500	0	0
121	655	229	456,308,458	229	458,113,815	0	1,805,357
121	671	1	5,000	1	5,000	0	0
121	681	1	449,000	1	449,000	0	0
SUBTOTAL		240	457,549,703	240	459,355,060	0	1,805,357
122	655	59	43,413,247	59	43,775,122	0	361,875
122	657	1	747,398	1	747,398	0	0
SUBTOTAL		60	44,160,645	60	44,522,520	0	361,875
TOTAL		1,346	953,121,754	1,346	980,837,968	0	27,716,214

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept of Environmental Prot.							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
004	600	24	58,289,562	24	58,289,562	0	0
004	602	3	230,380	3	230,380	0	0
004	607	5	107,000	5	107,000	0	0
004	608	111	19,527,547	111	19,527,547	0	0
004	612	6	210,000	6	210,000	0	0
004	613	7	383,941	7	383,941	0	0
004	615	1	321,000	1	321,000	0	0
004	616	1	3,500	1	3,500	0	0
004	619	1	5,845,257	0	5,845,257	-1	0
004	624	14	986,028	14	986,028	0	0
004	671	16	501,133	16	501,133	0	0
004	676	37	1,524,512	37	1,524,512	0	0
004	683	1	2,000	1	2,000	0	0
004	684	1	170,003	1	170,003	0	0
004	686	10	2,936,426	10	2,936,426	0	0
SUBTOTAL		238	91,038,289	237	91,038,289	-1	0
005	600	1	42,870	1	42,870	0	0
005	608	9	1,416,274	9	1,416,274	0	0
005	612	1	25,553	1	25,553	0	0
005	613	1	57,000	1	57,000	0	0
005	615	1	16,102	1	16,102	0	0
005	619	1	404,997	0	404,997	-1	0
005	624	1	500	1	500	0	0
005	671	8	72,000	8	72,000	0	0
005	686	1	20,000	1	20,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Dept of Environmental Prot.							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		24	2,055,296	23	2,055,296	-1	0
006	600	7	131,600	7	131,600	0	0
006	602	5	44,000	5	44,000	0	0
006	607	20	930,325	20	930,325	0	0
006	608	19	81,848	19	81,848	0	0
006	612	6	350,305	6	350,305	0	0
006	613	6	2,706,437	6	2,706,437	0	0
006	615	7	146,206	7	146,206	0	0
006	616	1	10,000	1	10,000	0	0
006	619	1	712,397	0	712,397	-1	0
006	622	6	42,764	6	42,764	0	0
006	624	3	20,800	3	20,800	0	0
006	660	1	500	1	500	0	0
006	671	17	207,005	17	207,005	0	0
006	676	2	55,000	2	55,000	0	0
006	684	4	71,132	4	71,132	0	0
006	686	5	81,654	5	81,654	0	0
SUBTOTAL		110	5,591,973	109	5,591,973	-1	0
TOTAL		372	98,685,558	369	98,685,558	-3	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Transportation							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
007	600	9	918,900	9	1,043,900	0	125,000
007	602	4	3,500	4	3,500	0	0
007	607	1	100	1	100	0	0
007	608	21	4,000,000	21	5,400,000	0	1,400,000
007	612	19	49,500	19	49,500	0	0
007	613	8	27,500	8	27,500	0	0
007	615	3	55,000	3	55,000	0	0
007	622	1	25,000	1	25,000	0	0
007	624	6	42,500	6	42,500	0	0
007	633	1	7,000	1	7,000	0	0
007	671	18	29,975	18	29,975	0	0
007	676	1	378,000	1	378,000	0	0
007	683	1	20,000	1	20,000	0	0
007	684	1	76,000	1	76,000	0	0
007	686	2	20,000	2	20,000	0	0
SUBTOTAL		96	5,652,975	96	7,177,975	0	1,525,000
011	600	23	524,600	23	524,600	0	0
011	602	4	30,200	4	30,200	0	0
011	607	1	171,000	1	171,000	0	0
011	608	38	225,700	38	225,700	0	0
011	612	33	137,148	33	137,148	0	0
011	613	3	91,300	3	91,300	0	0
011	615	4	9,850	4	9,850	0	0
011	619	1	1,754,848	1	1,754,848	0	0
011	622	1	2,105	1	2,105	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Transportation							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
013	612	1	500	1	500	0	0
013	613	1	400	1	400	0	0
013	615	1	1,500	1	1,500	0	0
013	619	2	12,240,348	2	12,240,348	0	0
013	624	4	1,430,874	4	1,430,874	0	0
013	671	3	5,300	3	5,300	0	0
013	676	7	10,617,991	7	10,817,991	0	200,000
013	686	3	526,350	3	526,350	0	0
SUBTOTAL		30	27,569,525	30	27,769,525	0	200,000
014	600	23	4,247,695	23	4,247,695	0	0
014	602	7	1,429,810	7	1,429,810	0	0
014	608	34	1,304,317	34	1,304,317	0	0
014	612	33	94,000	33	94,000	0	0
014	613	11	1,062,767	11	1,062,767	0	0
014	615	5	172,650	5	172,650	0	0
014	619	3	728,450	3	728,450	0	0
014	622	2	64,300	2	64,300	0	0
014	624	10	501,500	10	501,500	0	0
014	671	10	61,200	10	61,200	0	0
014	676	33	68,080,590	33	68,080,590	0	0
014	683	1	60,000	1	60,000	0	0
014	684	5	530,938	5	530,938	0	0
014	686	1	51,000	1	51,000	0	0
SUBTOTAL		178	78,389,217	178	78,389,217	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Transportation							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	624	5	42,800	5	42,800	0	0
011	633	1	5,500	1	5,500	0	0
011	671	9	20,400	9	20,400	0	0
011	676	1	100,000	1	100,000	0	0
011	684	3	169,500	3	169,500	0	0
011	686	1	612,000	1	612,000	0	0
SUBTOTAL		128	3,896,951	128	3,896,951	0	0
012	600	21	8,884,716	21	8,884,716	0	0
012	602	5	14,410	5	14,410	0	0
012	607	24	1,660,402	24	1,660,402	0	0
012	608	17	1,035,081	17	1,035,081	0	0
012	612	9	20,000	9	20,000	0	0
012	613	6	1,000	6	1,000	0	0
012	615	6	12,100	6	12,100	0	0
012	619	1	1,949,963	1	1,949,963	0	0
012	624	6	793,592	6	793,592	0	0
012	671	4	34,380	4	34,380	0	0
012	676	2	29,129	2	29,129	0	0
012	684	1	1,000	1	1,000	0	0
012	686	1	1,500	1	1,500	0	0
SUBTOTAL		103	14,437,273	103	14,437,273	0	0
013	600	5	2,136,062	5	2,136,062	0	0
013	602	1	4,100	1	4,100	0	0
013	608	2	606,100	2	606,100	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
Department of Transportation							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		535	129,945,941	535	131,670,941	0	1,725,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
District Attorney - Queens							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	608	1	20,000	1	20,000	0	0
002	612	7	54,795	7	88,500	0	33,705
002	619	1	83,500	1	83,500	0	0
002	686	1	21,300	1	21,300	0	0
SUBTOTAL		10	179,595	10	213,300	0	33,705
TOTAL		10	179,595	10	213,300	0	33,705

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES							
ALL FUNDS							
District Attorney - Queens							
UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
		15,049	8,719,645,366	15,139	9,055,600,651	90	335,955,285

Adjustments Summary/ Schedule C (June 29, 2010)

Special Attachment to Finance section: Adjustments Summary/ Schedule C

New York City Council
Hon. Christine C. Quinn, Speaker

Committee on Finance
Hon. Domenic M. Recchia, Jr., Chair

Finance Division
Preston Niblack, Director
Jeffrey Rodus, First Deputy Director

Fiscal Year 2011
Adopted Expense Budget
* Adjustments Summary/Schedule C

June 29, 2010

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

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*NOTE: "Services funded with discretionary funding must be provided by the organization listed in this document, the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget. The use of consultants shall only occur after prior written approval by the City Council and the respective agency."

Appendix 1 – Totals by Agency and Unit of Appropriation

New York City Council Finance Division

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Fiscal 2011 Adopted Expense Budget Adjustments Summary
New York City Council Finance Division

INTRODUCTION

Schedule C designates funding for community based not-for-profit and other public service organizations. Expenditure of any funds for each organization identified in Schedule C is contingent upon the satisfactory completion of 1) a detailed initial review process, and 2) all applicable City procurement requirements at the time of contract award. The New York City Council and the Mayor's Office of Contract Services (MOCS) have established the following initial review for each organization:

For all organizations included in Schedule C, the City Council preliminarily reviewed the public purpose for which the funds would be used, and any potential conflicts of interest. In addition, MOCS reviewed the website of and consulted with the State Attorney General's Office to confirm that all groups – including those receiving \$10,000 or less reviewed by the Council – demonstrated compliance with charity registration requirements.

For organizations receiving \$10,000 or less, the City Council also reviewed past performance, compliance with tax laws, corporate status, any reported investigations, audits, inquiries and other relevant information.

In the case of organizations requesting funding in excess of \$10,000, MOCS is overseeing an additional prequalification review process. Through this process, MOCS is reviewing each organization to determine whether it meets integrity requirements, and is in compliance with applicable laws and regulations, including charities registration. MOCS is also reviewing each organization to determine whether the organization is qualified to provide the proposed services, and is reviewing and recertifying the qualifications of organizations that were approved during prior fiscal years. Further, for any organization receiving funding through a fiscal conduit, the fiscal conduit must also be approved by MOCS.

For those organizations identified in Schedule C with an asterisk, either the MOCS or the Council's review process has not yet been completed, the State Attorney General's Office has not yet provided the Council with final verification of the organization's charitable filing status, or the organization is required to attend the MOCS corporate governance, fiscal management and compliance training.

For those organizations identified in Schedule C without an asterisk, the Council has completed its review process and, where applicable, MOCS has preliminarily reviewed or prequalified the organization and any associated fiscal conduit, and the organization has attended the MOCS corporate governance, fiscal management and compliance training, if required to attend.

Further restrictions to ensure the appropriate use of City funds will be incorporated through the City's procurement process.

New York City Council Finance Division

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

CHILDREN'S SERVICES

Summary of Fiscal 2011 Council Initiatives: Children's Services		
Agency	Initiative	Funding
ACS	Child Care Classroom Restoration	\$11,262,000
ACS	Child Protective Staffing PEG Restoration	\$5,897,000
ACS	Child Welfare Personnel PEG Restoration	\$1,900,000
ACS	Day Care Center PEG Restoration	\$6,682,000
ACS	Preventive Services Restoration	\$11,697,000
	TOTAL	\$37,438,000

Initiative: *Child Care Classroom Restoration*

Agency: Administration for Children's Services (068)

Program Area: Child Care Services

Unit of Appropriation: 004 – Other Than Personal Services

Amount: \$11,262,000

Boroughs Served: Citywide

First Year Funded: 2010

Description/Scope of Services: This allocation restores funding to 72 classrooms operating with high enrollment, slated for closure in Fiscal 2010, as a result of the agency's transition of 5 year old children to the Department of Education.

Designation Method: Funding is provided directly to the agency.

Initiative: *Child Protective Staffing PEG Restoration*

Agency: Administration for Children's Services (068)

Program Area: Child Protective Services

Unit of Appropriation: 001 – Personal Services

Amount: \$5,897,000

Boroughs Served: Citywide

First Year Funded: 2011

Description/Scope of Services: This allocation restores funding for 202 Child Protective staff positions, slated for elimination in the Fiscal 2011 PEG program.

Designation Method: Funding is provided directly to the agency.

Initiative: *Child Welfare Personnel PEG Restoration*

Agency: Administration for Children's Services (068)

Program Area: Child Welfare Services

Unit of Appropriation: 001 – Personal Services

Amount: \$1,900,000

Boroughs Served: Citywide

First Year Funded: 2010

Description/Scope of Services: This allocation partially restores funding for child welfare personnel, averting some layoffs originally proposed in the Fiscal 2010 PEG program.

Designation Method: Funding is provided directly to the agency.

Initiative: *Day Care Center PEG Restoration*

Agency: Administration for Children's Services (068)

Program Area: Child Care Services

Unit of Appropriation: 004 – Other Than Personal Services

Amount: \$6,682,000

Boroughs Served: Brooklyn and Queens

New York City Council Finance Division

1

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

First Year Funded: 2011

Description/Scope of Services: This allocation partially restores funding to child care centers slated for closure, as part of the Fiscal 2011 PEG Program.

Designation Method: Funding is provided directly to the agency.

Initiative: *Preventive Services Restoration*

Agency: Administration for Children's Services (068)

Program Area: Preventive Services

Unit of Appropriation: 006 – Other Than Personal Services

Amount: \$11,697,000

Boroughs Served: Citywide

First Year Funded: 2011

Description/Scope of Services: This allocation restores funding for 2,900 preventive slots (both general and specialized), lost as a result of the recent preventive services RFP and the Fiscal 2011 PEG program.

Designation Method: Funding is provided directly to the agency.

New York City Council Finance Division

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Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

CULTURAL ORGANZIATIONS

Summary of Fiscal 2011 Council Initiatives: Cultural Organizations		
Agency	Initiative	Funding
DCA	Coalition of Theaters of Color	\$700,000
DCA	Cultural After-School Adventure (CASA)	\$4,080,000
DCA	Fiscal 2011 Partial PEG Restoration - Programs	\$5,000,000
DCA	Fiscal 2011 Partial PEG Restoration - CIG	\$20,933,000
	TOTAL	\$30,713,000

Initiative: *Coalition of Theaters of Color*

Agency: Department of Cultural Affairs (126)

Unit of Appropriation: 003

Amount: \$700,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2006

Population Targeted: Supports theaters and cultural organizations primarily in communities of color.

Description/Scope of Services: This funding supports the operations and programming of various organizations.

Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. All groups that are designated to receive funding from this initiative will have their Fiscal 2011 grant awards from DCA amended to include this additional funding. These designations will be made post-Adoption

Initiative: *Cultural After-School Adventure (CASA)*

Agency: Department of Cultural Affairs (126)

Unit of Appropriation: 003 – Cultural Programs

Amount: \$4,080,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2006

Population Targeted: Youth

Description/Scope of Services: This funding supports after-school programs that are in partnership with cultural programs and institutions to provide arts enrichment citywide.

Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Initiative: *Fiscal 2011 Partial PEG Restoration - Programs*

Agency: Department of Cultural Affairs (126)

Unit of Appropriations: 003

Amount: \$5,000,000

Boroughs Served: Citywide

First Fiscal Year Funded: N/A

Description/Scope of Services: This funding restores a portion of the proposed funding cuts for Fiscal 2011 for the Program Cultural Organizations (Cultural Development Fund--CDF).

Designation Method: The restoration will be distributed to the organizations proportionately to their CDF allocation for Fiscal 2011.

Initiative: *Fiscal 2011 Partial PEG Restoration - CIG*

Agency: Department of Cultural Affairs (126)

Unit of Appropriations: 004-017, 019-022, 024

Amount: \$20,933,000

Boroughs Served: Citywide

New York City Council Finance Division

3

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

First Fiscal Year Funded: N/A
Description/Scope of Services: This funding restores a portion of the proposed funding cuts for Fiscal 2011 for the members of the Cultural Institutions Group (CIG).
Designation Method: The restoration will be distributed proportionally to the CIG members.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Organization	Tax ID#	*	Amount
District Attorney-Kings	13-6400434		\$62,500.00
Research Foundation of the City University of New York (on Behalf of Nancy Reveron Domestic Violence Center at Hostos Community College)	13-1988190	*	\$62,500.00
Alianza Dominicana, Inc.	13-3402057	*	\$105,375.00
Battered Women's Resource Center	11-3302911	*	\$53,125.00
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	*	\$31,250.00
Brownsville Community Development Corporation (d/b/a BMS Family Health Center) (BMSFHC)	11-2544630	*	\$15,625.00
Central Family Life Center, Inc.	13-3626127	*	\$15,625.00
Clergy United for Community Empowerment, Inc.	11-3030795	*	\$46,875.00
Community Agency for Senior Citizens, Inc.	13-3263537	*	\$31,250.00
Connect, Inc.	02-0694269	*	\$81,250.00
Council of Peoples Organization, Inc.	75-3046891	*	\$31,250.00
Dominican Women's Development Center, Inc.	13-3593885	*	\$81,333.33
DWA Fanm, Inc.	43-1952083	*	\$15,625.00
Edwin Gould Services for Children & Families	13-5675643	*	\$4,166.67
Family Renaissance, Inc.	11-3190985	*	\$15,625.00
Good Shepherd Services, Inc.	13-5598710	*	\$15,625.00
Greenhope Services for Women	13-2813350	*	\$31,250.00
Haitian Americans United for Progress, Inc.	11-2423857	*	\$46,875.00
Housing Conservation Coordinators, Inc.	51-0141489	*	\$31,250.00
Ifetayo Cultural Arts Academy, Inc.	11-3027538	*	\$15,625.00
Jericho Road, Inc.	11-3463615	*	\$31,250.00
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	*	\$31,250.00
Korean American Family Service Center (KAFSC)	13-3609811	*	\$31,250.00
Legal Services NYC - Bronx	16-1759590	*	\$62,500.00
Legal Services NYC - Manhattan Legal Services-Harlem Office	13-2600199	*	\$62,500.00
Lutheran Family Health Center's Family Support Center	11-1839567	*	\$21,875.00
Mount Sinai Center for Community Enrichment, Inc.	13-4082027	*	\$15,625.00
National Council of Negro Women of Greater New York, Inc.	13-3247858	*	\$46,875.00
New Destiny Housing Corporation	13-3778489	*	\$41,666.67
North Brooklyn Coalition Against Family Violence	11-3431280	*	\$62,500.00
Queens Comprehensive Perinatal Council	11-2870422	*	\$46,875.00
Queensboro Council for Social Welfare, Inc.	11-1817497	*	\$31,250.00
Safe Horizon, Inc.	13-2946970	*	\$250,000.00
SAKHI for South Asian Women	13-3593806	*	\$31,250.00
Salt and Sea Mission	11-3012147	*	\$39,250.00
Sanctuary for Families, Inc.	13-3193119	*	\$83,333.33
SCAN-NY	13-2912963	*	\$62,500.00
Shalom Task Force, Inc.	11-3207504	*	\$15,625.00
South Brooklyn Legal Services	13-2605605	*	\$62,500.00
Thorpe Family Residence	13-3276556	*	\$62,500.00
Trinity Healing Center, Inc.	20-3235905	*	\$21,875.00
Violence Intervention Program	13-3540337	*	\$52,083.33

*Continued from previous page

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: *Legal Services for Domestic Violence Victims*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$350,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Domestic Violence Victims
Description/Scope of Services: Groups funded under this initiative will provide comprehensive legal services and information to indigent victims of domestic violence appearing in court.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Tax ID#	*	Amount
InMotion, Inc.	13-3688519	*	\$100,000.00
Safe Horizon, Inc.	13-2946970	*	\$125,000.00
Sanctuary for Families, Inc.	13-3193119	*	\$125,000.00

Initiative: *Sanctuary for Families - Immigrant Battered Women's Initiative*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002– Other Than Personal Services
Amount: \$475,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Domestic Violence Victims
Description/Scope of Services: This action restores \$475,000 to Sanctuary for Families' Immigrant Battered Women's Initiative. These funds will be used to support and enhance staff salaries in the Initiative's legal and clinical programs, as well as OTPS and indirect agency costs.
Designation Method: The City Council has designated Sanctuary for Families as the provider for this initiative.
Tax ID#: 13-3193119

DOMESTIC VIOLENCE

Summary of Fiscal 2011 Council Initiatives: Domestic Violence		
Agency	Initiative	Funding
ACS	*CONNECT, Inc. Community Empowerment Program	\$270,000
CJC	Domestic Violence and Empowerment (DoVE) Initiative	\$2,500,000
CJC	Legal Services for Domestic Violence Victims	\$350,000
CJC	Sanctuary for Families - Immigrant Battered Women's Initiative	\$475,000
	TOTAL	\$3,595,000

*The initiative above with an asterisk is potentially eligible for State and/or Federal match funding.

Initiative: *CONNECT, Inc. Community Empowerment Program*
Agency: Administration for Children's Services (068)
Program Area: Preventive Services
Unit of Appropriation: 006 – Other Than Personal Services
Amount: \$270,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2003
Description/Scope of Services: This action restores funding to the Community Empowerment Program (CEP) operated by CONNECT. CONNECT provides domestic violence education, outreach, technical assistance and training to community and school-based organizations.
Designation Method: The City Council has designated CONNECT, Inc. as the provider for this initiative.
Tax ID#: 02-0694269

Initiative: *Domestic Violence and Empowerment (DoVE) Initiative*
Agency: Miscellaneous Budget (098) - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$2,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Domestic Violence Victims
Description/Scope of Services: The \$2.5 million restoration provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are to be used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referrals and legal advocacy to victims of domestic violence. Of the \$2.5 million total, funding in the amount of \$250,000 will be provided to Safe Horizon to administer this program and provide technical assistance.
Designation Method: The City Council has designated Safe Horizon as the program administrator for this initiative, and designated the associated sub-contractor organizations and the amount each will receive.

Organization	Tax ID#	*	Amount
Center for the Elimination of Violence in the Family, Inc.	11-2415837	*	\$15,625.00
Church Avenue Merchants Block Association (CAMBA)	11-2480339	*	\$31,250.00
Hebrew Home for the Aged at Riverdale	13-1739971	*	\$62,500.00
Henry Street Settlement	13-1562242	*	\$31,250.00
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	*	\$156,250.00
Northern Manhattan Improvement Corporation	13-2972415	*	\$86,541.67
Seamen's Society for Children and Families	13-5563010	*	\$31,250.00
Top Development Corporation	11-3409359	*	\$93,750.00
Urban Justice Center	13-3442022	*	\$31,250.00

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

EDUCATION

Summary of FY 2011 Council Initiatives: Education		
Agency	Initiative	Funding
DOE	Council of School Supervisors and Administrators	\$300,000
CUNY	Creative Arts Team	\$400,000
DOE	Custodial Operations	\$3,000,000
DOE	Dropout Prevention & Intervention	\$1,500,000
DOE	Full Day Universal Pre-Kindergarten	\$2,750,000
DYCD	Jill Chaifitz Helpline	\$200,000
DOE	Respect for All	\$300,000
DOE	Teacher's Choice	\$9,250,000
DOE	Urban Advantage-Science Education	\$2,250,000
DOE	Workforce 1 Center GED Pilot	\$1,255,000
	TOTAL	\$20,955,000

Initiative: *Council of School Supervisors and Administrators (CSA)*
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$300,000 In addition, there is \$320,000 in the DOE's expense budget for the Executive Leadership Institute (CSA). This funding was added to the DOE's baseline budget in Fiscal 2003.
Boroughs Served: Citywide
First Fiscal Year Funded: 2002
Population Targeted: Members of the Council of Supervisors and Administrators
Description/Scope of Services: This allocation supports the CSA's Executive Leadership Institute ("ELI") which maintains five borough learning centers and provides professional development and training to principals and other school leadership staff.
Designation Method: The City Council has designated the Council of School Supervisors and Administrators as the provider for this initiative.
Tax ID#: 11-2024569

Initiative: *Creative Arts Team*
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: New York City youth, parents, and teachers
Description/Scope of Services: This allocation represents funding to support the Creative Arts Team, which challenges at-risk youth with participatory drama workshops and residencies that foster important learning skills and positive social development. These outreach programs serve a variety of student populations in regular, special education, alternative, and Head Start programs. They are also age-appropriate and tailored for each grade level from Pre-K to high school.
Designation Method: Funding is provided directly to the agency.

Initiative: *Custodial Operations*
Agency: Department of Education (040)
Unit of Appropriation: 435 – School Facilities -PS
Amount: \$3,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: School Custodians

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Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Description/Scope of Services: This allocation partially restores a budget reduction to custodial operations.
Designation Method: Funding is provided directly to the agency.

Initiative: *Dropout Prevention and Intervention*
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: New York City public school students at risk of dropping out
Description/Scope of Services: This allocation represents funding to support dropout prevention and intervention programs. Contracted providers offer a range of student support, school restructuring and professional development services.
Designation Method: The City Council has designated the following organizations as the providers for this initiative:

Organization	Tax ID#	*	Amount
El Puente de Williamsburg	11-2614265		\$50,000.00
Good Shepherd Services	13-5598710		\$250,000.00
Enact, Inc.	13-3422660	*	\$375,000.00
Institute for Student Achievement, Inc.	11-2995109	*	\$250,000.00
Turnaround for Children, Inc.	06-1495529	*	\$300,000.00
United Way of New York City, Inc.	13-2617681	*	\$275,000.00

Initiative: *Full Day Universal Pre-Kindergarten ("UPK")*
Agency: Department of Education (040)
Unit of Appropriation: 402- General Education Instruction and School Leadership – OTPS
Amount: \$2,750,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Four-year old children
Description/Scope of Services: This allocation represents funding to supplement universal pre-kindergarten programs provided by selected community based organizations by adding funding to extend the two and one-half hour UPK program to a full school day program.
Designation Method: Funding is provided directly to the agency.

Initiative: *Jill Chaifitz Helpline*
Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 – Youth Services-OTPS
Amount: \$200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Parents of New York City School Children
Description/Scope of Services: This allocation restores funding to support the Jill Chaifitz Helpline operated by Advocates for Children that provides information to parents of public school children and the public about the policies, programs, and practices of the Department of Education and its schools.
Designation Method: The City Council has designated Advocates for Children as the provider for this initiative.
Tax ID#: 11-2247307

Initiative: *Respect for All*
Agency: Department of Education (040)

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Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Unit of Appropriation: 402 – General Education Instruction and School Leadership - OTPS
Amount: \$300,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: School Leaders and Teachers
Description/Scope of Services: This allocation supports an initiative to train school leaders and teachers in every public school in the Department's student diversity curriculum. The Office of School and Youth Development shall collaborate with its Respect for All Partners to train staff and provide curriculum materials to secondary schools.
Designation Method: Funding is provided directly to the agency.

Initiative: *Teacher's Choice*
Agency: Department of Education (040)
Unit of Appropriation: 402 - General Education Instruction and School Leadership - OTPS
Amount: \$9,250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Public school teachers and staff
Description/Scope of Services: This allocation represents funding used to reimburse teachers and other school staff for purchases of supplies used for student instruction.
Designation Method: Funding is provided directly to the agency.

Initiative: *Urban Advantage-Science Education*
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$2,250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Middle school students and their teachers
Description/Scope of Services: This allocation supports the Urban Advantage Program, which is a unique collaboration of seven science oriented institutions to provide professional development for middle school science teachers, school and class-based resources and assist middle school students in completing state-mandated exit projects and requirements.
Designation Method: The City Council has designated the American Museum of Natural History as the administrator for this initiative.
Tax ID#: 13-6162659

Initiative: *Workforce 1 Center GED Pilot*
Agency: Department of Education (040)
Unit of Appropriation: 453 – Central Administration - PS
Amount: \$1,255,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Adult Job Seekers
Description/Scope of Services: This allocation provides funding to launch a GED assessment, preparation, and testing pilot in five of the Department of Small Business Services' Workforce 1 Centers. The Department's Office of Adult and Continuing Education shall provide the services.
Designation Method: Funding is provided directly to the agency.

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Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

ELECTED OFFICIALS

Summary of Fiscal 2011 Council Initiatives: Elected Officials		
Agency	Initiative	Funding
BPs	Borough Presidents	\$6,726,504
DAs/OSNP	DAs & Office of the Special Narcotics Prosecutor	\$2,100,000
Pub Admin.	Public Administrator	\$408,629
Pub Adv.	Public Advocate	\$600,000
	TOTAL	\$9,835,133

Initiative: *Borough Presidents*
Agency: Borough Presidents
Unit of Appropriation: 001 – Personal Services
Amount: \$6,726,504
Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Description/Scope of Services: This action restores funding to the Borough Presidents' Fiscal 2011 budgets to supplement the agencies' Personal Services (PS) resources.
Designation Method: Funding is provided directly to the agencies.

Organization	Amount
Borough President - Manhattan	\$1,430,469
Borough President - Bronx	\$1,406,030
Borough President - Brooklyn	\$1,686,868
Borough President - Queens	\$1,175,667
Borough President - Staten Island	\$1,027,470

Initiative: *Prosecutor Funding*
Agencies: District Attorneys and the Special Narcotics Prosecutor
Unit of Appropriation: 001 – Personal Services
Amount: \$2,100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Description/Scope of Services: This action partially restores funding to the offices of the District Attorneys and the Special Narcotics Prosecutor to supplement the agencies' Personal Services (PS) budgets.
Designation Method: Funding is provided directly to the agencies.

Organization	Amount
District Attorney - Manhattan	\$632,382
District Attorney - Bronx	\$385,125
District Attorney - Brooklyn	\$546,569
District Attorney - Queens	\$333,777
District Attorney - Staten Island	\$60,829
Special Narcotics Prosecutor	\$141,318

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Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: *Public Administrators*
Agency: Public Administrators
Unit of Appropriation: 001 – Personal Services
Amount: \$408,629
Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Description/Scope of Services: This action provides funding to the Public Administrators' Fiscal 2011 budgets to supplement the agencies' Personal Services (PS) resources.
Designation Method: Funding is provided directly to the agencies.

Organization	Amount
Public Administrator-New York County	\$112,444
Public Administrator-Bronx County	\$74,514
Public Administrator-Kings County	\$79,609
Public Administrator-Queens County	\$73,262
Public Administrator-Richmond County	\$68,800

Initiative: *Public Advocate*
Agency: Public Advocate
Unit of Appropriation: 001 – Personal Services
Amount: \$600,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Description/Scope of Services: This action provides funding to the Public Advocate's Fiscal 2011 budget to supplement the agency's Personal Services (PS) resources.
Designation Method: Funding is provided directly to the agency.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

FIRE AND CRIMINAL JUSTICE SERVICES

Summary of Fiscal 2011 Council Initiatives: Fire and Criminal Justice Services		
Agency	Initiative	Funding
FDNY	Fire Company Restoration	\$37,386,289
CJC	Alternatives to Incarceration (ATIs)	\$3,500,000
CJC	Center for Court Innovation	\$400,000
CJC	Child Advocacy Centers (Safe Horizon)	\$500,000
	TOTAL	\$41,786,289

Initiative: *Fire Company Restoration*
Agency: FDNY
Unit of Appropriation: 002 & 006 – Fire Extinguishment/Emergency PS & OTPS
Amount: \$37,386,289
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: Citywide
Description/Scope of Services: This action restores \$37,386,289 to maintain operations of 20 Fire Companies and retain 505 firefighter positions.
Designation Method: Funding is provided directly to the agency.

Initiative: *Alternatives to Incarceration (ATIs)*
Agency: Miscellaneous Budget - Criminal Justice Coordinator (CJC)
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$3,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1997
Population Targeted: Defendants facing incarceration, including youth, women, and individuals with mental illness and/or substance abuse issues.
Description/Scope of Services: Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative as follows:

Organization	Tax ID#	*	Amount
Educational Assistance Corporation (EAC), Inc.	23-7175609		\$969,125.00
Fortune Society, Inc., The	13-2645436		\$209,061.00
Center for Alternative Sentencing and Employment Services (CASES), Inc.	13-2668080	*	\$663,458.00
Center for Community Alternatives' Crossroads Program	16-1395992	*	\$329,342.00
Center for Employment Opportunities (CEO), Inc.	13-3843322	*	\$362,754.00
Legal Action Center of the City of New York, Inc., The	13-2756320	*	\$109,780.00
Osborne Association, Inc., The	13-5563028	*	\$405,711.00
Women's Prison Association's Hopper Home, Inc.	13-559836	*	\$450,769.00

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Initiative: *Center for Court Innovation (CCI)*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Community members and court-involved individuals
Description/Scope of Services: CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, school justice centers and youth programs throughout the City. This funding will support CCI's overall operations, as well as its Family and Youth Initiative.
Designation Method: The City Council has designated CCI as the provider for this initiative.
Tax ID#: 13-2612524

Initiative: *Child Advocacy Centers (Safe Horizon)*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Abused children
Description/Scope of Services: The sum of \$500,000 supports the expansion of services at the three existing CACs (Brooklyn, Queens and Staten Island). CACs "work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children's Services, detectives from the NYPD, and members of the District Attorney's Office, [the Centers] help sexually abused children and their families negotiate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations."
Designation Method: The City Council has designated Safe Horizon as the provider for this initiative.
Tax ID#: 13-2946970

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

HEALTH SERVICES AND PREVENTION

Summary of Fiscal 2011 Council Initiatives: Health Services and Prevention		
Agency	Initiative	Funding
DOH	*Asthma Control Program	\$500,000
DOH	*Cancer Initiatives	\$1,365,000
DOH	*Child Health Clinics	\$5,000,000
DOH	*Family Planning	\$325,000
DOH	*HIV Prevention and Health Literacy for Seniors	\$500,000
DOH	*HIV/AIDS-Communities of Color (Prevention & Education)	\$1,500,000
DOH	*HIV/AIDS-Faith Based Initiative	\$1,500,000
DOH	*Infant Mortality	\$3,000,000
DOH	*Injection Drug Users Health Alliance (IDUHA)	\$1,200,000
DOH	*NYU Dental Van	\$268,000
DOH	*Obesity Intervention Programs	\$1,265,000
DOH	Pest Control PEG Restoration	\$1,000,000
HHC	Primary Care Initiative PEG Restoration	\$669,600
DOH	*Rapid HIV Testing	\$2,000,000
	TOTAL	\$20,092,600

* The initiatives above with an asterisk are potentially eligible for State match funding.

Initiative: *Asthma Control Program*
Agency: DOHMH
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – Other than Personal Services (OTPS)
Amount: \$500,000
Boroughs Served: Central Brooklyn, Harlem and the South Bronx
First Fiscal Year Funded: 2004
Population Targeted: Children in these high-need areas and their families
Description/Scope of Services: This allocation represents funding for the Department to continue its integrated Pest Management program to remediate apartments in neighborhoods that show disproportionately high rates of asthma. In addition, this restoration allows the Department to continue asthma screening and prevention programs at Head Start and Pre-K sites.
Designation Method: This allocation will represent a combination of direct agency funding and City Council designations to organizations. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *Cancer Initiatives*
Agency: DOHMH
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
Amount: \$1,365,000
Boroughs Served: Citywide
First Year Funded: 2003
Population Targeted: All
Description/Scope of Services: This allocation represents funding for various Council-funded programs that include screening and education for breast, colon and ovarian cancer. The designated organizations are focused on supporting cancer survivors during their recovery.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-Adoption and approved by Council Resolution.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: *Child Health Clinics*
Agency: Health and Hospitals Corporation (HHC) (via DOHMH)
Program Area: Health Care Access and Improvement
Unit of Appropriation: 117 – Health Care Access and Improvement – OTPS
Amount: \$5,000,000
Boroughs Served: Citywide
First Year Funded: 2000
Population Targeted: Youth
Description/Scope of Services: This allocation represents funding for the Child Health Clinics. This action ensures that child health clinics will remain open, and provide enhanced levels of access and quality care. This funding is provided to the Health and Hospital Corporation via an intra-city transfer.
Designation Method: Funding is provided directly to the agency.

Initiative: *Family Planning*
Agency: Department of Health and Mental Hygiene (816)
Program Area: 113 – Health Promotion and Disease Prevention – OTPS
Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
Amount: \$325,000
Boroughs Served: Citywide
First Year Funded: 2000
Population Targeted: Teens
Description/Scope of Services: This allocation represents a restoration to provide funding for reproductive health and pregnancy prevention services for uninsured and high-risk teens via Planned Parenthood.
Designation Method: The City Council has designated Planned Parenthood as the provider this initiative.
Tax ID# for Conduit/Administrator: 13-2621497

Initiative: *HIV Prevention and Health Literacy for Seniors – AIDS Community Research Initiative of America*
Agency: DOHMH
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$500,000
Boroughs Served: Citywide
First Year Funded: 2008
Population Targeted: Seniors
Description/Scope of Services: This allocation represents funding to develop tailored HIV prevention and education messages that target the older adult population, aging service providers and health care providers. The AIDS Community Research Initiative of America (ACRIA) provides services under this initiative.
Designation Method: The City Council has designated the AIDS Community Research Initiative of America as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-3632234

Initiative: *HIV/AIDS Communities of Color (Prevention & Education)*
Agency: DOHMH
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,500,000
Boroughs Served: Citywide
First Year Funded: 2006
Population Targeted: Those at-risk of contracting HIV and those living with HIV/AIDS
Description/Scope of Services: This allocation represents funding to address the disproportionate number of AIDS cases among communities of color and women. This funding is primarily directed to community-based organizations which demonstrate an ability to engage these vulnerable populations, raise awareness of the disease and thereby help lower the rate of HIV/AIDS amongst communities of color and women. Public Health

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Works (formerly known as the Medical and Health Research Association of New York City) administers the contracts to a number of organizations.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *HIV/AIDS Faith Based Initiative*
Agency: DOHMH
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,500,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Varied
Description/Scope of Services: This allocation represents funding for prevention, education, outreach, advocacy and support services. This funding is directed to local churches and community-based organizations which demonstrate an ability to engage vulnerable populations raise awareness of the disease and thereby help lower the rate of HIV/AIDS.
Designation Method: The City Council will designate the organizations as the program administrators for this initiative and will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and shall be approved by the Council by Council Resolution.

Initiative: *Infant Mortality Reduction*
Agency: DOHMH
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
Amount: \$3,000,000
Boroughs Served: Citywide – targeting community districts with high infant mortality rates.
First Year Funded: 2002
Population Targeted: Mothers with newborns and their families.
Description/Scope of Services: This allocation represents funding to fund interventions targeting community districts with high infant mortality rates and communities demonstrating racial and ethnic disparities in infant mortality rates.
Designation Method: This allocation will represent a combination of direct agency funding and City Council designations to organizations. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *Injection Drug Users Health Alliance (IDUHA) – Harm Reduction*
Agency: DOHMH
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,200,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Clean syringe and referrals to drug treatment services
Description/Scope of Services: This allocation represents funding to combat the spread of HIV/AIDS as passed through intravenous drug use. This initiative provides overdose prevention education and will support resuscitation training and needle exchange programs. Providers under this initiative are part of the Injection Drug Users Health Alliance (IDUHA) that provide clean syringes and referrals to drug treatment programs.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *New York University Mobile Dental Van*
Agency: DOHMH
Program Area: Health Care Access and Improvement

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Unit of Appropriation: 117 - Health Care Access And Improvement – OTPS
Amount: \$268,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Youth in public schools
Description/Scope of Services: This allocation represents funding to provide mobile dental care to medically underserved children citywide. On average the dental van costs approximately \$400,000 to operate annually; including maintenance, oil, gas, faculty and technician salaries, as well as drivers and security guards and dental instruments and supplies.
There is no "per visit rate" per child aboard the dental van. The only payment accepted for treatment aboard the Dental Van is Medicaid, which is presently \$148 per visit. If the child does not have Medicaid coverage, they are eligible for coverage under NYU Dental's agreement with the City DOHMH, which is \$160 per visit.
Designation Method: The City Council has designated NYU Medical as the provider for this initiative.
Tax ID# for Conduit/Administrator: 23-7268635

Initiative: *Obesity Intervention Program*
Agency: DOHMH
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
Amount: \$1,265,000
Boroughs Served: Citywide
First Year Funded: 2007
Population Targeted: Children
Description/Scope of Services: This allocation represents funding for a number of obesity prevention programs which will provide education and physical fitness to curb and prevent obesity in New Yorkers of all ages.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *Pest Control PEG Restoration*
Agency: DOHMH
Program Area: Environmental Health
Unit of Appropriation: 104 – Environmental Health – Personal Service (PS)
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2011
Population Targeted: All
Description/Scope of Services: This allocation represents a partial restoration of a Fiscal 2011 proposed Program to Eliminate the Gap (PEG) for the Department's Pest Control Lot Cleaning Program. This restoration of funding will be used for DOHMH pest control services.
Designation Method: This is direct agency funding.

Initiative: *Primary Care Initiative PEG Restoration*
Agency: HHC
Program Area: Health Care Access and Improvement
Unit of Appropriation: 001 – Lump Sum – OTPS
Amount: \$669,600
Boroughs Served: Citywide
First Year Funded: Fiscal 2009
Population Targeted: Varied
Description/Scope of Services: This action provides funding directly to HHC for the expansion of primary health care services at select outpatient facilities.
Designation Method: Funding is provided directly to HHC for the following facilities:

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Organization	Tax ID#	*	Amount
Baruch Family Health Center	13-6400434		\$216,000.00
Greenpoint Community Health Center	13-6400434		\$270,000.00
Citywide School-Based Health Clinic Gap Funding	13-6400434		\$183,600.00

Initiative: *Rapid HIV Testing*
Agency: HHC (via DOHMH)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2006
Population Targeted: HHC Patients
Description/Scope of Services: This allocation funding to expand HHC's HIV rapid testing and counseling services on a routine basis at inpatient units and selected outpatient settings at public hospitals and clinics.
Designation Method: Funding is provided directly to the agency.

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Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

HIGHER EDUCATION

Summary of Fiscal 2011 Council Initiatives: Higher Education		
Agency	Initiative	Funding
CUNY	Black Male Initiative	\$2,250,000
CUNY	Center for Puerto Rican Studies	\$250,000
CUNY	Community College Administration and Operations PEG Restoration	\$21,400,000
CUNY	CUNY Nursing Program	\$500,000
CUNY	Dominican Studies Institute	\$250,000
CUNY	Peter Vallone Scholarship	\$6,000,000
DOE	Peter Vallone Scholarship – FIT	\$250,000
	TOTAL	\$30,900,000

Initiative: *Black Male Initiative*
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$2,250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Under-represented students
Description/Scope of Services: This allocation represents funding to support various CUNY campuses which provide programs and services to recruit and support under-represented groups, particularly black males. Some of the initiatives include transition to college programs, academic enrichment, mentoring, leadership development, and non-violent conflict resolution.
Designation Method: Funding is provided directly to the agency.

Initiative: *Center for Puerto Rican Studies*
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$250,000
First Fiscal Year Funded: 2005
Description/Scope of Services: This allocation represents a restoration to the Center for Puerto Rican Studies which was created to archive, preserve, and research Puerto Rican culture. The Center is located at Hunter College in Manhattan.
Designation Method: Funding is provided directly to the agency.

Initiative: *Community College Administration and Operations PEG Restoration*
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS and 002 – Community Colleges PS
Amount: \$21,400,000
Boroughs Served: Citywide
First Fiscal Year Funded: N/A
Description/Scope of Services: This allocation is a restoration of various PEGs proposed for Fiscal 2011, which provides funding for general administration, maintenance, operations, instructional services, library services, and student services.
Designation Method: Funding is provided directly to the agency.

Initiative: *CUNY Nursing Program*
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Amount: \$500,000
First Fiscal Year Funded: 2010
Description/Scope of Services: This funding will continue to provide professional training for a new class of nurses.
Designation Method: Funding is provided directly to the agency.

Initiative: *Dominican Studies Institute*
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$250,000
First Fiscal Year Funded: 2005
Description/Scope of Services: This allocation represents a restoration to the CUNY Dominican Studies Institute, which was created to archive, preserve, and research the Dominican culture. The institute is located at City College in Manhattan.
Designation Method: Funding is provided directly to the agency.

Initiative: *Peter F. Vallone Scholarship*
Agency: City University of New York (042)
Unit of Appropriation: 005 – Educational Aid OTPS
Amount: \$6,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: CUNY students with a B average
Description/Scope of Services: This allocation represents funding to provide scholarships to NYC public and private high school students a B average or better to attend the senior and community colleges of CUNY. Students receive the award throughout their matriculation at CUNY as long as they maintain a B average or better.
Designation Method: Funding is provided directly to the agency.

Initiative: *Peter F. Vallone Scholarship - FIT*
Agency: Department of Education (040)
Unit of Appropriation: 474 – NPS and FIT Payments OTPS
Amount: \$250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: FIT students with a B average
Description/Scope of Services: This allocation represents a restoration to provide scholarships to NYC public & private high school students with a B average or better that attend FIT. Students receive the award throughout their matriculation at FIT as long as they maintain a B average or better.
Designation Method: Funding is provided directly to the agency.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

HOMELESS SERVICES

Summary of Fiscal 2011 Council Initiatives: Homeless Services		
Agency	Initiative	Funding
DHS	Citywide Homeless Prevention Fund	\$250,000
DHS	Medical Service Reduction in Adult Shelter PEG Restoration	\$1,200,000
DHS	Furnish A Future Contract PEG Restoration	\$400,000
	TOTAL	\$1,850,000

Initiative: *Citywide Homeless Prevention Fund*
Agency: Department of Homeless Services (071)
Program Area: Prevention and After Care
Unit of Appropriation: 200 – Other than Personal Services
Amount: \$250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Potentially homeless individuals and families
Description/Scope of Services: This allocation represents a restoration for a homelessness prevention program that provides emergency grants to families in crisis at risk of eviction in order to keep them in their homes and avoid the shelter system. Approximately 250 low-income families will be assisted.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Tax ID#	*	Amount
Community Service Society of New York	13-5562202		\$50,000.00
Bridge Fund of New York, Inc., The	13-3824852	*	\$50,000.00
Coalition for the Homeless	13-3072967	*	\$150,000.00

Initiative: *Medical Reduction in Adult Shelters PEG Restoration*
Agency: Department of Homeless Services (071)
Program Area: Adult Shelter Operations
Unit of Appropriation: 200 – Other than Personal Services
Amount: \$1,200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Homeless adults in shelter
Description/Scope of Services: This allocation represents a restoration of funding for medical services in approximately 12 general population adult shelters.
Designation Method: Funding is provided directly to the agency for current contracts.

Initiative: *Furnish A Future Contract PEG Restoration*
Agency: Department of Homeless Services (071)
Program Area: Adult Shelter Operations and Rental Assistance and Housing Placement
Unit of Appropriation: 200 – Other than Personal Services
Amount: \$400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Homeless families transitioning out of shelter
Description/Scope of Services: This allocation represents a restoration for DHS' Furnish A Future contract with Partnership for the Homeless which provides supplemental furniture to families transitioning out of shelter.
Designation Method: Funding is provided directly to the agency for current contract.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

HOUSING

Summary of Council Initiatives: Housing		
Agency	Initiative	Funding
HPD	Citywide Task Force on Housing Court	\$500,000
HPD	Community Consultants	\$415,000
HPD	Housing Preservation	\$1,500,000
HPD	Mortgage Foreclosure Prevention Program	\$500,000
HPD	Anti-Eviction & SRO Legal Services	\$2,000,000
HPD	PRATT Block by Block	\$400,000
	TOTAL	\$5,315,000

Program: *Citywide Task Force on Housing Court*
Agency: HPD
Unit of Appropriation: 011 – Office of Housing Preservation- Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Tenants who attend housing court
Description/Scope of Services: Provides for the continuation and enhancement of a contract with the City-Wide Task Force on Housing Court for the provision of information services for tenants and small landlords, which is provided at tables located in the City's Housing Courts.
Allocation Designation: The City Council has designated the City-Wide Task Force on Housing Court as the provider for this initiative.
Tax ID#: 13-3317188

Program: *Community Consultants*
Agency: HPD
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$415,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1992
Population Targeted: Low-income housing residents
Description/Scope of Services: The Community Consultant program allows neighborhood-based groups to provide the following services: tenant organization; code enforcement advocacy; housing court assistance; apartment repossession; and other housing-related public education.
Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption. These designations shall be approved by the Council by Council Resolution.

Program: *Housing Preservation Initiative*
Agency: HPD
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Other Agency Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Low-income housing residents
Description/Scope of Services: This initiative allows neighborhood-based groups to design and implement a grassroots-based approach to the most critical threat to affordable housing in their individual community.

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Allocation Designation: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Tax ID#	*	Amount
Asian Americans for Equality	13-3187792		\$60,000.00
Fifth Avenue Committee, Inc.	11-2475743		\$60,000.00
Good Old Lower East Side, Inc.	13-2915659		\$60,000.00
Neighborhood Housing Services of East Flatbush, Inc.	13-3098397		\$60,000.00
Neighborhood Housing Services of Jamaica, Inc.	23-7398279		\$120,000.00
Northern Manhattan Improvement Corporation	13-2972415		\$60,000.00
Pratt Area Community Council, Inc.	11-2451752		\$60,000.00
Urban Justice Center	13-3442022		\$120,000.00
Belmont Arthur Avenue Local Development Organization	13-3020589	*	\$60,000.00
Bridge Street Development Corporation	11-3250772	*	\$60,000.00
Crenulated Company LTD, The	14-1719016	*	\$60,000.00
Cypress Hills Local Development Corporation	11-2683663	*	\$60,000.00
Margert Community Corporation	11-2534700	*	\$60,000.00
Mount Hope Housing Company, Inc., The	13-3419970	*	\$60,000.00
Neighbors Helping Neighbors, Inc.	11-3059958	*	\$60,000.00
Mutual Housing Association of NY, Inc.	11-2848938	*	\$180,000.00
Picture the Homeless, Inc.	32-0017919	*	\$60,000.00
Pueblo En Marcha II, Inc.	13-4010925	*	\$60,000.00
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	*	\$60,000.00
Southside United Housing Development Fund Corp.	11-2268359	*	\$60,000.00
West Harlem Group Assistance, Inc.	23-7169558	*	\$60,000.00

Program: *Mortgage Foreclosure Prevention Program: Center for New York City Neighborhoods*
Agency: HPD
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Low-income housing residents
Description/Scope of Services: This funding supports the Center for New York City Neighborhoods, an independent, not-for profit entity, which coordinates the work of organizations providing technical services citywide, legal services providers, and community based organizations working to assist homeowners who are in danger of losing their homes due to mortgage foreclosure.
Allocation Designation: The City Council has designated the Center for New York City Neighborhoods (CNYCN) as the provider for this initiative. CNYCN will award grants to other organizations through a competitive process.
Tax ID#: 83-0506416

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Program: *Anti Eviction and SRO Legal Services*
Agency: Housing Preservation and Development
Unit of Appropriation: 011
Program Area: Preservation-Other Agency Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1995
Population Targeted: Low-and moderate-income people faced with illegal eviction; Single Resident Occupancy (SRO) tenants
Description/Scope of Services: Legal services and advocacy
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption. These designations shall be approved by the Council by Council Resolution.

Program: *Pratt Block by Block*
Agency: HPD
Unit of Appropriation: 009
Program Area: Preservation Anti-Abandonment
Amount: \$400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Homeowners, renters
Description/Scope of Services: As part of the Speaker's State of the City initiative in 2010, this initiative will provide a one-time grant to the Pratt Center for Community Development to support a pilot program that will provide a block-by-block retrofitting in 5 neighborhoods.
Allocation Designation: The City Council has designated Pratt Center for Community Development as the provider for this initiative.
Tax ID#: 11-1630822

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

IMMIGRANT SERVICES

Summary of Fiscal 2011 Council Initiative: Immigrant Services		
Agency	Initiative	Funding
DYCD	Immigrant Opportunity Initiative	\$4,500,000
	TOTAL	\$4,500,000

Initiative: *Immigrant Opportunity Initiative*
Agency: Department of Youth & Community Development (DYCD)
Program Area: Community Development Programs
Unit of Appropriation: 005 – Other than Personal Services
Amount: \$4,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2002
Population Targeted: New York City's immigrant population
Description/Scope of Services: This is a partial restoration of funding to help immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and legal services that focus specifically on wage and hour disputes and other workplace issues.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative post-adoption. These designations shall be approved by Council Resolution.

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JOB DEVELOPMENT

Summary of Council Initiatives: Job Development		
Agency	Initiative	Funding
SBS	Jobs to Build On	\$4,000,000
SBS	Consortium for Workers Education (CWE)	\$1,200,000
SBS	Food Retail Workforce Training and Placement Program	\$50,000
	TOTAL	\$5,250,000

Initiative: *Jobs to Build On*
Agency: SBS
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$4,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Unemployed and Under-employed New York City residents
Description/Scope of Services: To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry union and non-union jobs, attain credentials enabling them to meet general employer standards, and place participants in real job and career prospects at a living wage.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Initiative: *Consortium for Workers Education (CWE)*
Agency: SBS
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$1,200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Union workers, immigrant, minority and long-term unemployed workers.
Description/Scope of Services: These funds are for CWE to provide job training to union workers to improve their employment skills and also provide citizenship classes, ESL, GED, computer literacy and work readiness preparation to immigrant, minority and long-term unemployed workers.
Designation Method: The City Council has designated CWE as the provider for this initiative.
Tax ID#: 13-3564313

Program: *Food Retail Workforce Training and Placement Program*
Agency: SBS
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$50,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Retail food workers
Description/Scope of Services: As part of the Speaker's Food Works initiative in 2010, The HOPE Program, Inc. will train the underemployed for food retail career track such as healthy food sourcing, merchandising, and basic professional skills.
Allocation Designation: The City Council has designated The HOPE Program as the provider for this initiative.
Tax ID#: 13-3268539

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LEGAL SERVICES

Summary of Fiscal 2011 Council Initiatives: Criminal Legal Services		
Agency	Initiative	Funding
CJC	Legal Aid - Criminal Defense Division	\$5,650,000
CJC	Neighborhood Defender Service (NDS)	\$1,500,000
	TOTAL	\$7,150,000

Initiative: *Legal Aid - Criminal Defense Division*
Agency: Miscellaneous Budget - Criminal Justice Coordinator (CJC)
Unit of Appropriation: 005 – Indigent Defense
Amount: \$5,650,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Indigent criminal defendants
Description/Scope of Services: This appropriation of \$5.65 million represents a restoration of Legal Aid's criminal defense funding through December 31st, 2010.
Designation Method: The City Council has designated Legal Aid as the provider for this initiative.
Tax ID#: 13-5562265

Initiative: *Neighborhood Defender Service (NDS)*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 005 – Indigent Defense
Amount: \$1,500,000
Boroughs Served: Manhattan (Northern)
First Fiscal Year Funded: 1997
Population Targeted: Indigent criminal defendants
Description/Scope of Services: This appropriation of \$1.5 million represents a restoration of NDS's criminal defense funding through December 31st, 2010. It will allow for the provision of comprehensive indigent criminal defense services, including: pre-arraignment intervention and social work advocacy; case investigation; cross-jurisdictional legal counsel such as dual Family Court and Criminal Court representation; and post-disposition follow-up. The cases that NDS handles are often accepted through referrals or specific requests by clients.
Designation Method: The City Council has designated NDS as the provider for this initiative.
Tax ID#: 06-1296692

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Summary of Fiscal 2011 Council Initiatives: Civil Legal Services		
Agency	Initiative	Funding
CJC	Citywide Civil Legal Services	\$1,500,000
CJC	Unemployment/SSI Program	\$1,000,000
CJC	Legal Services for the Working Poor	\$1,050,000
CJC	Legal Information for Families (LIFT)	\$485,000
	TOTAL	\$4,035,000

Initiative: *Citywide Civil Legal Services*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Indigent persons requiring legal assistance
Description/Scope of Services: This action provides a combined \$1.5 million to the Legal Aid Society (\$750,000) and Legal Services for New York City (\$750,000). The appropriation is intended to serve as a replacement for lost Interest On Lawyer Accounts (IOLA) funds. It is the Council's express intent that this appropriation will be utilized to augment overall citywide civil legal services programs in the same manner that State IOLA funding does.

These services may include, but are not limited to: direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance; education; employment; family; juvenile; health; housing; income maintenance; individual rights; and miscellaneous benefits.

No prohibitions may be imposed on the types of civil legal services these entities may perform on behalf of their clients, other individuals and/or community groups. This restoration will ensure the provision of civil legal services citywide to, among others, senior citizens, battered women, disabled persons and persons with AIDS.

Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Tax ID#	*	Amount
Legal Aid Society	13-5562265	*	\$750,000.00
Legal Services NYC	13-2600199	*	\$750,000.00

Initiative: *Unemployment/SSI Program*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Persons eligible for unemployment/SSI benefits
Description/Scope of Services: This action allocates a combined \$1 million to Legal Services for New York City (\$500,000) and the Legal Aid Society (\$500,000) to expand legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support a new advocacy project of LSNY and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help

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disabled individuals and the unemployed receive the Unemployment Insurance Benefits (UIB) and/or the Supplemental Security Income (SSI) benefits they have been wrongly denied.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Tax ID#	*	Amount
Legal Aid Society	13-5562265	*	\$500,000.00
Legal Services NYC	13-2600199	*	\$500,000.00

Initiative: *Legal Services for the Working Poor*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,050,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Working poor persons requiring civil legal assistance
Description/Scope of Services: Among the types of services that will be provided to community members are: "assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment and violation of fair wage and hour laws; consumer protections from creditors; legal representation of domestic violence victims; assistance with recovering illegal rents and other improper rent charges."
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Tax ID#	*	Amount
Church Avenue Merchants Block Association (CAMBA)	11-2480339		\$239,674.00
MFY Legal Services, Inc.	13-2622748		\$91,304.00
Northern Manhattan Improvement Corporation	13-2972415		\$239,674.00
Urban Justice Center	13-3442022		\$239,674.00
Housing Conservation Coordinators, Inc.	51-0141489	*	\$239,674.00

Initiative: *Legal Information for Families Today (LIFT)*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$485,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Persons requiring information in Family Court
Description/Scope of Services: This funding will provide LIFT with the necessary resources to operate its Family Court information services programs, including its Education and Information sites located in Family Court entrancesways.
Designation Method: The City Council has designated LIFT as the provider for this initiative.
Tax ID#: 13-3910567

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LIBRARIES

Summary of Fiscal 2011 Council Initiatives: Libraries		
Agency	Initiative	Funding
NY Public Library (Research)	Fiscal 2011 Partial PEG Restoration	\$2,238,118
NY Public Library (Branches)	Fiscal 2011 Partial PEG Restoration	\$13,339,371
Brooklyn Public Library	Fiscal 2011 Partial PEG Restoration	\$10,075,806
Queens Borough Public Library	Fiscal 2011 Partial PEG Restoration	\$10,460,705
	TOTAL	\$36,114,000

Initiative: *Fiscal 2011 Partial PEG Restoration*
Agency: New York Public Library: Research (035)
Unit of Appropriation: 001
Amount: \$2,238,118
Boroughs Served: Citywide
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2011 for the NYPL Research Library's total Fiscal 2011 baseline funding amount.
Designation Method: This funding is allocated directly to the New York Public Library.

Initiative: *Fiscal 2011 Partial PEG Restoration*
Agency: New York Public Library: Branches (037)
Unit of Appropriation: 006
Amount: \$13,339,371
Boroughs Served: The Bronx, Manhattan & Staten Island
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2011 for the NYPL Branch Library's total Fiscal 2011 baseline funding amount.
Designation Method: This funding is allocated directly to the New York Public Library.

Initiative: *Fiscal 2011 Partial PEG Restoration*
Agency: Brooklyn Public Library (038)
Unit of Appropriation: 001
Amount: \$10,075,806
Boroughs Served: Brooklyn
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2011 for the Brooklyn Library's total Fiscal 2011 baseline funding amount.
Designation Method: This funding is allocated directly to the Brooklyn Public Library.

Initiative: *Fiscal 2011 Partial PEG Restoration*
Agency: Queens Borough Public Library (039)
Unit of Appropriation: 001
Amount: \$10,460,705
Boroughs Served: Queens
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2011 for the Queens Library's total Fiscal 2011 baseline funding amount.
Designation Method: This funding is allocated directly to the Queens Borough Public Library.

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MENTAL HEALTH SERVICES

Summary of Fiscal 2011 Council Initiatives: Mental Health Services		
Agency	Initiative	Funding
DOH/MH	Alcoholism/Substance Abuse - Voluntary Sector	\$335,000
DOH/MH	Autism Awareness	\$1,250,000
DOH/MH	Children Under Five Mental Health Initiative	\$1,250,000
DOH/MH	Geriatric Mental Health Services	\$2,000,000
HHC	HHC Kings County Hospital Developmental Evaluation Clinics PEG Restoration	\$400,000
HHC	HHC Mental Heath Funding PEG Restoration	\$800,000
DOH/MH	Mental Health Contracts	\$450,000
DOH/MH	Suicide Prevention Hotline	\$247,150
DOH/MH	Young Adult Institute and Workshop, Inc.	\$400,000
	TOTAL	\$7,132,150

Initiative: *Alcoholism/Substance Abuse-Voluntary Sector*
Agency: Department of Health and Mental Hygiene (DOHMH)
Program Area: Mental Hygiene – Chemical Dependency
Unit of Appropriation: 122 – Chemical Dependency and Health Promotion
Amount: \$335,000
Boroughs Served: Citywide
First Fiscal Year Funded: Fiscal 2003
Population Targeted: Those with substance abuse problems.
Description/Scope of Services: This allocation represents funding to a range of alcoholism and substance abuse prevention and treatment programs operated by the Department of Education, community-based organizations and private hospitals throughout the City.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption and shall be approved Council Resolution.

Initiative: *Autism Awareness*
Agency: DOHMH
Program Area: Mental Hygiene – Development Disabilities
Unit of Appropriation: 121 - Mental Retardation and Developmental Disabilities
Amount: \$1,250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Children affected by Autism
Description/Scope of Services: This allocation represents funding to provide wraparound services to autistic children in after-school, summer programs and during school closings. The program will provide informational forums and training seminars, advising their communities of this epidemic, based upon criteria established by nationally respected autism organizations.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption and shall be approved by Council Resolution.

Initiative: *Children Under Five Initiatives*
Agency: DOHMH
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 - Mental Health
Amount: \$1,250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005

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Population Targeted: Children aged three to five
Description/Scope of Services: This allocation funds community-based outpatient mental health clinics in the Bronx, Brooklyn, Queens, and upper Manhattan to provide mental health treatment for children age five and under.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption and shall be approved by Council Resolution.

Initiative: *Geriatric Mental Health Services*
Agency: DOHMH
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 - Mental Health
Amount: \$2,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Seniors with mental disabilities
Description/Scope of Services: This allocation represents funding to strengthen the infrastructure of existing mental health services for seniors including those delivered in non-traditional settings, such as in the home, in senior centers and in homeless shelters.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption and shall be approved by Council Resolution.

Initiative: *HHC King's County Hospital Developmental Evaluation Clinics PEG Restoration*
Agency: Health and Hospitals Corporations (HHC)
Program Area: Mental Hygiene – Development Disabilities
Unit of Appropriation: 001 – Lump Sum
Amount: \$400,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2011
Population Targeted: Adults
Description/Scope of Services: This allocation restores funding of a Fiscal 2010 proposed Program to Eliminate the Gap (PEG) to the Health and Hospitals Corporation (HHC) Kings County Hospital Developmental Evaluation Clinic (DEC). This restoration will allow the clinic to stay open and serve approximately 400 patients and their families.
Designation Method: This is direct agency funding that will be transferred to HHC.

Initiative: *HHC Mental Health Funding PEG Restoration*
Agency: HHC
Program Area: Mental Hygiene – Development Disabilities
Unit of Appropriation: 001 – Lump Sum
Amount: \$800,000
Boroughs Served: Citywide
First Year Funded: 2010
Population Targeted: Adults
Description/Scope of Services: This allocation represents a PEG restoration to HHC for mental health, substance abuse and mental retardation/developmental disability services.
Designation Method: Funding is provided directly to the agency.

Initiative: *Mental Health Contracts*
Agency: DOHMH
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 - Mental Health
Amount: \$450,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2004

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Population Targeted: Adults
Description/Scope of Services: This allocation represents funding for programs and contracts that provide mental health services.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption and shall be approved by Council Resolution.

Initiative: *Samaritans of New York Suicide Prevention Hotline PEG Restoration*
Agency: DOHMH
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120
Amount: \$247,150
Boroughs Served: Citywide
First Year Funded: Fiscal 2011
Population Targeted: All
Description/Scope of Services: This allocation represents a PEG restoration for Samaritans of New York Suicide Prevention Services which consists of 24-hour suicide prevention hotline that answers nearly 65,000 calls annually.
Designation Method: The City Council has designated the Samaritans of New York, Inc., as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-3164464

Initiative: *Young Adult Institute and Workshop, Inc. (YAI)*
Agency: DOHMH
Program Area: Mental Hygiene – Development Disabilities
Unit of Appropriation: 121 - Mental Retardation and Developmental Disabilities
Amount: \$400,000
Boroughs Served: Citywide
First Year Funded: 2007
Population Targeted: Adults
Description/Scope of Services: This allocation represents funding to serve developmentally disabled adults.
Designation Method: The City Council has designated Young Adult Institute and Workshop, Inc. as the provider for this initiative.
Tax ID# for Conduit/Administrator: 11-2030172

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

PARKS AND RECREATION

Summary of Council Initiatives: Parks and Recreation		
Agency	Initiative	Funding
DPR	Parks Job Training Restoration	\$2,900,000
DPR	Playground Associates	\$1,000,000
DPR	Pools Closure Restoration	\$546,000
DPR	Shorten Pool Season	\$891,000
DPR	Seasonal Plan Restoration	\$2,483,500
	TOTAL	\$7,820,500

Program: *Parks Job Training Participants*
Agency: Department of Parks and Recreation
Unit of Appropriation: 002
Program Area: Maintenance & Operations – POP Program
Amount: \$2,900,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Description/Scope of Services: This Council allocation represents a partial PEG restoration for the Department of Parks Job Training Participants program also known as Parks Opportunity Program POP. POP is primarily a program for welfare participants who have reached their five-year benefit level. They are placed in city jobs for eleven and one-half months at which time they also receive training in basic skills. Those placed within DPR receive training either in forestry, security or horticulture through Parks Department's JTPs program. In addition, soft skills training such as, in resume writing and interviewing are provided.
Designation Method: Funding is provided directly to the agency.

Program: *Playground Associates*
Agency: Department of Parks and Recreation
Unit of Appropriation: 004
Program Area: Recreation - Citywide
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Description/Scope of Services: This Council allocation is for 30 full-time equivalent playground associates to provide supervised recreation in local parks and playgrounds.
Designation Method: Funding is provided directly to the agency.

Program: *Pools Closure Restoration*
Agency: Department of Parks and Recreation
Unit of Appropriation: 002
Program Area: Recreation - Citywide
Amount: \$546,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Description/Scope of Services: This Council allocation represents a PEG restoration of \$546,000 for four City pools scheduled to be closed during the pool season in Fiscal 2011. The four pools are Wagner, Douglas, Fort Totten, and West Brighton pool. This allocation will help keep them open during the Fiscal 2011 pool season.
Designation Method: Funding is provided directly to the agency.

Program: *Shorten Pool Season*
Agency: Department of Parks and Recreation

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Unit of Appropriation: 002
Program Area: Recreation - Citywide
Amount: \$891,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Description/Scope of Services: This allocation represents a PEG restoration of \$891,000 to help keep all City pools open during the last two weeks of pool season in Fiscal 2011.
Designation Method: Funding is provided directly to the agency.

Program: Seasonal Plan Restoration
Agency: Department of Parks and Recreation
Unit of Appropriation: 002
Program Area: Maintenance & Operations - Citywide
Amount: \$2,483,500
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Description/Scope of Services: This allocation represents a PEG restoration of \$2.5 million for seasonal workers including seasonal aides, gardeners and PEP officers for beach patrol at the Department of Parks and Recreation (DPR). The Department's seasonal workers are generally responsible for park maintenance, security and parks cleanliness.
Designation Method: Funding is provided directly to the agency.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

SENIOR SERVICES

Summary of Fiscal 2011 Council Initiatives: Senior Services		
Agency	Initiative	Funding
DFTA	CityMeals on Wheels	\$1,000,000
DFTA	Elder Abuse Programs -- PEG Restoration	\$800,000
DFTA	Food Cost for Senior Centers / Meals On Wheels	\$4,500,000
DFTA	Information and Referral Contracts	\$1,200,000
DFTA	NORC Supportive Service Program	\$900,000
DFTA	Senior Center Closures -- PEG Restoration	\$1,645,000
DFTA	Senior Centers -- Home Delivered Meals Deficit Restoration	\$4,500,000
DFTA	Senior Centers -- PEG Restoration	\$5,000,000
DFTA	Senior Services -- Borough Presidents' Discretionary Funding -- PEG Restoration	\$4,100,000
DFTA	Space Costs for Senior Centers	\$1,500,000
DFTA	Transportation Operating Costs	\$2,000,000
	TOTAL	\$ 27,145,000

Initiative: *CityMeals on Wheels*
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: 2006
Description/Scope of Services: This allocation restores funding for CityMeals on Wheels, which provides home-delivered meals to seniors on the weekends and on holidays. This funding is also used to reduce waiting lists for home delivered meals.
Designation Method: The City Council designated CityMeals on Wheels as the provider for this initiative.
Tax ID#: 13-3634381

Initiative: *Elder Abuse Programs -- PEG Restoration*
Agency: Department for the Aging (125)
Program Area: Senior Services
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$800,000
Boroughs Served: Citywide
First Year Funded: 2010
Description/Scope of Services: This allocation partially restores funding for Elder Abuse programs slated for elimination as a result of the Fiscal 2010 PEG Program.
Designation Method: The following organizations will receive funding through this initiative.

Organization	Tax ID#	*	Amount
Carter Burden Center for the Aging, Inc., The	23-7129499		\$91,520.00
Community Agency for Senior Citizens, Inc.	13-3263537	*	\$81,306.00
Jewish Association for Services for the Aged (JASA)	13-2620896		\$98,186.00
Jewish Association for Services for the Aged (JASA)	13-2620896		\$97,039.00
Jewish Association for Services for the Aged (JASA)	13-2620896		\$86,926.00
Jewish Association for Services for the Aged (JASA)	13-2620896		\$86,189.00
Jewish Association for Services for the Aged (JASA)	13-2620896		\$87,125.00
Neighborhood Self Help by Older Persons Project, Inc.	13-3077047		\$92,351.00
Regional Aid for Interim Needs, Inc.	13-6213586		\$79,358.00

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: *Food Cost for Senior Centers / Meals on Wheels*
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$4,500,000
Boroughs Served: Citywide
First Year Funded: 2007
Description/Scope of Services: This allocation partially restores funding to allow for an increase in raw food costs for DFTA's congregate and home delivered meals programs. Approximately 13 million meals are served annually.
Designation Method: Funding is provided directly to the agency.

Initiative: *Information and Referral Contracts*
Agency: Department for the Aging (125)
Program Area: Senior Services
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$1,200,000
Boroughs Served: Citywide
First Year Funded: 2009
Description/Scope of Services: This allocation partially restores funding for DFTA information and referral contracts.
Designation Method: The following organizations will receive funding through this initiative.

Organization	Tax ID#	*	Amount
American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	11-2488439	*	\$112,029.27
Bronx Jewish Community Council, Inc.	13-2744533		\$197,577.83
Council of Belmont Organizations, Inc.	13-2755323		\$123,707.08
Emerald Isle Immigration Center	11-2932528		\$66,822.11
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$170,183.90
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818		\$304,482.62
Polish and Slavic Center, Inc.	11-2285970		\$115,294.38
United Jewish Council of the East Side, Inc.	13-2735378	*	\$109,902.80

Initiative: *NORC Supportive Service Program*
Agency: Department for the Aging (125)
Program Area: Senior Services
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$900,000
Boroughs Served: Citywide
First Year Funded: 2007
Description/Scope of Services: This allocation partially restores funding for the Naturally Occurring Retirement Community Supportive Service Program (NORC SSP). The program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities. These funds support existing NORCs that did not receive funding through DFTA's RFP process.
Designation Method: The following organizations will receive funding through this initiative.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Organization	Tax ID#	*	Amount
Bronx Jewish Community Council, Inc.	13-2744533		\$180,000.00
BronxWorks, Inc.	13-3254484		\$74,808.00
Grand Street Settlement, Inc.	13-5562230		\$77,922.00
Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121		\$45,000.00
Jewish Association for Services for the Aged (JASA)	13-2620896		\$76,050.00
Neighborhood Self Help by Older Persons Project, Inc.	13-3077047		\$31,500.00
Samuel Field YM & YWHA, Inc.	11-3071518		\$92,520.00
Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	*	\$63,000.00
South Brooklyn Youth Consortium, Inc.	03-0387372		\$79,200.00
Spring Creek Senior Partners, Inc.	74-3158439	*	\$180,000.00

Initiative: *Senior Center Closures -- PEG Restoration*
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$1,645,000
Boroughs Served: Citywide
First Year Funded: 2011
Description/Scope of Services: This allocation partially restores funding to save a portion of the 51 DFTA senior centers slated for closure in the Fiscal 2011 PEG Program.
Designation Method: Funding is provided directly to the agency.

Initiative: *Senior Centers -- Home Delivered Meals Deficit Restoration*
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$4,500,000
Boroughs Served: Citywide
First Year Funded: 2010
Description/Scope of Services: This allocation restores funding to support those DFTA senior centers whose budgets were most adversely affected by the recent DFTA Home Delivered Meals RFP.
Designation Method: Funding is provided directly to the agency.

Initiative: *Senior Centers -- PEG Restoration*
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$5,000,000
Boroughs Served: Citywide
First Year Funded: 2010
Description/Scope of Services: This allocation restores funding to support DFTA senior centers. This funding offsets the 5 percent system-wide cut to all DFTA senior centers, proposed in the Fiscal 2010 PEG Program.
Designation Method: Funding is provided directly to the agency.

Initiative: *Senior Services -- Borough Presidents' Discretionary Funding PEG Restoration*
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals, Senior Services
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$4,100,000
Boroughs Served: Citywide

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

First Year Funded: 2010
Description/Scope of Services: This allocation partially restores funding, proposed to be cut in the Fiscal 2010 PEG Program, to support senior services agency-wide including senior centers, meals, case management, homecare, transportation, and other services.
Designation Method: The Borough Presidents will designate the organizations and the amount each will receive under this initiative post-Adoption.

Initiative: *Space Costs for Senior Centers*
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Description/Scope of Services: This allocation partially restores funding to address space/facility needs at senior centers.
Designation Method: Funding is provided directly to the agency.

Initiative: *Transportation - Operating Costs*
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Description/Scope of Services: This allocation partially restores funding to support the operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs.
Designation Method: Funding is provided directly to the agency.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

SMALL BUSINESS SERVICES

Summary of Council Initiatives: Small Business Services		
Agency	Initiative	Funding
SBS	MWBE Leadership Associations	\$700,000
SBS	Small Business and Job Development / Financial Literacy	\$700,000
SBS	High Tech Connect	\$400,000
	TOTAL	\$1,800,000

Program: *MWBE Leadership Associations*
Agency: SBS
Unit of Appropriation: 005
Program Area: Economic & Financial Opportunity: M/WBE
Amount: \$700,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Minority and women-owned businesses
Description/Scope of Services: Funding will provide for a range of services including guidance on government contracting for potential or City-certified MWBEs; assistance in connecting MWBEs to potential customers; aid in the development of bids and proposals; assistance in securing project financing and bonding, and the promotion and marketing of the City's MWBE program.
Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: *Small Business and Job Development / Financial Literacy*
Agency: SBS
Unit of Appropriation: 002
Program Area: Business Development
Amount: \$700,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Small businesses
Description/Scope of Services: Funding will provide technical and financial assistance, business counseling and financial literacy education to entrepreneurs and small businesses.
Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: *High Tech Connect*
Agency: SBS
Unit of Appropriation: 006
Program Area: Contract Services: Economic Development Corporation
Amount: \$400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Entrepreneurs
Description/Scope of Services: This Speaker's State of the City initiative will establish High-Tech Connect to create new entrepreneurship activities and good jobs in NYC.
Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

SOCIAL SERVICES

Summary of Fiscal 2011 Council Initiatives: Social Services		
Agency	Initiative	Funding
DYCD	EBTs at Food Markets/GrowNYC	\$420,000
DYCD	Food Pantries	\$570,000
HRA	Food Pantries	\$1,500,000
HRA	Employment Restructuring PEG Restoration	\$1,300,000
HRA	HIV/AIDS Case Management PEG Restoration	\$4,193,000
DYCD	Household Composting Program/GrowNYC	\$45,000
HRA	Nutrition Program Administration PEG Restoration	\$477,000
HRA	Teen RAPP	\$2,500,000
	TOTAL	\$11,005,000

Initiative: *EBTs at Food Markets/Council on the Environment*
Agency: Department of Youth and Community Development (260)
Program Area: Community Development Programs
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$420,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Food Stamp Recipients
Description/Scope of Services: This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers' markets throughout the City. This funding also supports the Youth Market-Urban Farm stands and the New Farmer Development project.
Designation Method: The City Council has designated GrowNYC as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-2765465

Initiative: *Food Pantries*
Agency: Department of Youth and Community Development (260)
Program Area: Community Development Programs
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$570,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Consumers of Emergency Food
Description/Scope of Services: This allocation represents funding to support a number of food pantries and soup kitchens that are not a part of the Emergency Food Assistance Program (EFAP), which is administered by the Human Resources Administration (HRA).
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Initiative: *Food Pantries*
Agency: Human Resources Administration (069)
Program Area: Emergency Food Programs
Unit of Appropriation: 105 – Other than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Consumers of Emergency Food
Description/Scope of Services: This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs, \$800,000 of the allocation is used

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: *Nutrition Program Administration PEG Restoration*
Agency: Human Resources Administration (069)
Program Area: HIV and AIDS Administration
Unit of Appropriation: 105 – Other than Personal Services
Amount: \$477,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: HIV/AIDS Services Administration (HASA) Clients
Description/Scope of Services: This allocation restores funding for the administration of the HASA nutrition program which provides counseling and food to HIV/AIDS clients.
Designation Method: Funding is provided directly to the agency for current contract.

Initiative: *Teen RAPP PEG Restoration*
Agency: Human Resources Administration (069)
Program Area: Domestic Violence Services
Unit of Appropriation: 105 – Other than Personal Services
Amount: \$2,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Potential Victims of Domestic Violence
Description/Scope of Services: This allocation restores funding for the Teen Relationship Abuse Prevention Program (Teen RAPP) which educates and counsels teens about domestic violence in middle schools and high schools citywide.
Designation Method: Funding is provided directly to the agency for current contracts.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

YOUTH AND COMMUNITY DEVELOPMENT

Summary of Fiscal 2011 Council Initiatives: Youth & Community Development		
Agency	Initiative	Funding
DYCD	Adult Literacy Services	\$1,500,000
DYCD	Adult Literacy PEG Restoration	\$3,500,000
DYCD	After -Three Corporation	\$3,800,000
DYCD	Beacon PEG Restoration	\$4,100,000
DYCD	New York Junior Tennis League	\$800,000
DYCD	OST Option One PEG Restoration	\$5,950,408
DYCD	OST Option Two PEG Restoration	\$3,049,592
DYCD	Shelter Beds for At Risk/LGBT Youth	\$5,990,000
DYCD	Sports & Arts in Schools (SASF)	\$1,200,000
DYCD	YMCA Virtual Y Program	\$500,000
	TOTAL	\$30,390,000

Initiative: *Adult Literacy Services*
Agency: Department of Youth and Community Development (DYCD)
Program Area: Adult Literacy
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Adults
Description/Scope of Services: This funding creates additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management.
Designation Method: The Council approved the following organizations for funding.

Organization	Tax ID#	*	Amount
Agudath Israel of America Community Services, Inc.	13-3975090		\$20,952.38
Asian Americans for Equality	13-3187792		\$30,952.38
Bedford Stuyvesant Restoration Corporation	11-6083182		\$10,000.00
BronxWorks, Inc.	13-3254484		\$30,952.38
BronxWorks, Inc.	13-3254484		\$10,000.00
Chinatown Manpower Project, Inc.	13-2755214		\$30,952.38
Church Avenue Merchants Block Association (CAMBA)	11-2480339		\$30,952.38
Council of Jewish Organizations of Flatbush, Inc.	11-2864728		\$20,000.00
Council of Peoples Organization, Inc.	75-3046891		\$10,000.00
Cypress Hills Local Development Corporation	11-2683663		\$30,952.38
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138		\$30,952.38
Ecuadorian International Center, Inc.	01-0627174		\$30,952.38
Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484		\$30,952.38
El Puente de Williamsburg	11-2614265		\$10,000.00
Fifth Avenue Committee, Inc.	11-2475743		\$30,952.38
Flushing Jewish Community Council	11-2669559		\$30,952.38
Fordham Bedford - Children's Services	13-3805049		\$30,952.38

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Organization	Tax ID#	*	Amount
Fortune Society, Inc., The	13-2645436		\$10,000.00
Greater Ridgewood Youth Council, Inc.	11-2518141		\$30,952.38
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$30,952.38
Highbridge Community Life Center	13-3015539		\$30,952.38
Inwood Community Services	13-3087407		\$10,000.00
Jacob A. Riis Neighborhood Settlement House, Inc.	11-1729398		\$17,738.10
Kingsbridge Heights Community Center, Inc.	13-2813809		\$30,952.38
Korean Community Services of Metropolitan New York, Inc.	23-7348989		\$30,952.38
Lutheran Family Health Center's Family Support Center	11-1839567		\$30,952.38
Make the Road New York	11-3344389		\$30,952.38
Maura Clarke-Ita Ford Center, Inc.	11-3188470		\$10,000.00
Mercy Center	13-3865634		\$30,952.38
Mosholu-Montefiore Community Center, Inc.	13-3622107		\$10,000.00
New Immigrant Community Empowerment (NICE)	11-3560625		\$17,738.09
Northern Manhattan Improvement Corporation	13-2972415		\$30,952.38
Opportunities for a Better Tomorrow	11-2934620		\$30,952.38
Phipps Community Development Corporation	13-2707665		\$30,952.38
Queens Community House, Inc.	11-2375583		\$30,952.38
SCO Family of Services	11-2777066		\$10,000.00
Shorefront Jewish Community Council, Inc.	11-2986161		\$30,952.38
Southern Queens Park Association, Inc.	11-2432846		\$10,000.00
St. Nicholas Neighborhood Preservation Corporation	51-0192170		\$30,952.38
Staten Island Employment Education Consortium	13-3097367		\$41,428.59
Union Settlement Association, Inc.	13-1632530		\$10,000.00
University Settlement Society of New York	13-5562374		\$30,952.38
Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	13-1635308		\$10,000.00
Young Men's Christian Association of Greater New York	13-1624228		\$30,952.38
African Services Committee	13-3749744	*	\$10,000.00
College of Mount Saint Vincent	13-1740445	*	\$10,000.00
Esperanza del Barrio, Inc.	75-3128396	*	\$10,000.00
Alianza Dominicana, Inc.	13-3402057	*	\$30,952.38
American-Italian Coalition of Organizations, Inc. (AMIGO)	11-2488439	*	\$10,000.00
Central Queens YM & YWHA, Inc.	11-1633509	*	\$17,738.10
Dominico-American Society of Queens, Inc.	06-1389895	*	\$30,952.38
Haitian Americans United for Progress, Inc.	11-2423857	*	\$38,690.47
Indochina Sino-American Senior Citizen Center, Inc.	13-3584616	*	\$30,952.38
Jewish Community Center of Staten Island, Inc.	13-5562256	*	\$41,428.59
Literacy Partners, Inc.	51-0180665	*	\$30,952.38
Literacy Partners, Inc.	51-0180665	*	\$30,952.38
Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	*	\$10,000.00
Mixteca Organization, Inc.	11-3561651	*	\$30,952.38
Riverside Language Program, Inc.	13-3280364	*	\$30,952.38
South Bronx Overall Economic Development Corporation	13-2736022	*	\$30,952.38
St. Mary's Community Service, Inc.	11-2954971	*	\$30,952.38

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Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: *Adult Literacy Services PEG Restoration*
Agency: DYCD
Program Area: Adult Literacy
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$3,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Adults
Description/Scope of Services: This allocation represents a PEG restoration of \$3.5 million to programs to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's existing Adult Literacy contracts.
Designation Method: This allocation is direct funding to DYCD for Adult Literacy providers.

Initiative: *After-Three Corporation*
Agency: DYCD
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$3,800,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Youth
Description/Scope of Services: This funding provides after-school education and enrichment programs for school children citywide. Funding provides programs in approximately 39 Council Districts.
Designation Method: The City Council has designated the After-Three Corporation as the provider for this initiative.
Tax ID# for Conduit/Administrator: 13-4004600

Initiative: *Beacon PEG Restoration*
Agency: DYCD
Program Area: Beacon Community Centers
Unit of Appropriation: 312 -- Other than Personal Services
Amount: \$4,100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Youth/Adults
Description/Scope of Services: This allocation represents a PEG restoration of \$4.1 million to Beacon program providers. There are currently 80 Beacon programs that are multi-service, school-based community centers that are citywide and serve over 180,000 children and adults every year. There is at least one beacon in each Council Member's district.
Designation Method: This allocation is direct agency funding for Beacon providers.

Initiative: *New York Junior Tennis League*
Agency: DYCD
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$800,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Youth
Description/Scope of Services: This funding is allocated to the New York Junior Tennis League program, which provides youth academic and athletic services.
Designation Method: The City Council has designated New York Junior Tennis League as the provider for this initiative.
Tax ID# for Conduit/Administrator: 23-7442256

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: *Out-of-School Time (OST) Option One PEG Restoration*
Agency: DYCD
Program Area: Out-of-School Time (OST)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$5,950,408
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Youth
Description/Scope of Services: This allocation represents a PEG restoration to 33 OST Option One programs that were slated for closure. OST Option One providers provide academic and non-academic activities for elementary and middle-school youth.
Designation Method: This allocation is direct agency funding to DYCD for 33 OST Option One providers.

Initiative: *Out-of-School Time (OST) Option Two PEG Restoration*
Agency: DYCD
Program Area: Out-of-School Time (OST)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$3,049,592
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Youth
Description/Scope of Services: This allocation represents a PEG restoration to OST Option Two programs that were slated for closure. OST Option Two is a public/private match program consisting of 83 providers, which serves 10,750 youth for a minimum of 160 hours a year.
Designation Method: This allocation is direct agency funding to OST Option Two providers.

Initiative: *Shelter Beds for at Risk, Runaway and Homeless Youth*
Agency: DYCD
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$5,990,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: At-risk and runaway homeless youth
Description/Scope of Services: This allocation supports crisis shelter beds and transitional independent living beds for at risk, runaway and homeless youth. This funding complements the Department's Runaway & Homeless Youth (RHY) baselined funding.
Designation Method: DYCD recommended the organizations and their allocations. They are listed below.

Organization	Tax ID#	*	Amount
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138		\$682,682.00
Good Shepherd Services	13-5598710		\$84,000.00
Imeinu, Inc.	26-0774611		\$83,000.00
Inwood House	13-5562254		\$501,084.00
Project Hospitality, Inc.	13-3234441		\$252,000.00
SCO Family of Services	11-2777066		\$280,000.00
SCO Family of Services	11-2777066		\$751,626.00
SCO Family of Services	11-2777066		\$205,500.00
SCO Family of Services	11-2777066		\$292,299.00
Ali Forney Center	30-0104507	*	\$206,262.00
Ali Forney Center	30-0104507	*	\$277,345.00
Bronx Community Pride Center, Inc.	06-1552851	*	\$75,000.00

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Organization	Tax ID#	* Amount
Covenant House New York/Under 21, Inc.	13-3076376	* \$800,216.00
Girls Educational and Mentoring Services (GEMS), Inc.	13-4150972	* \$121,986.00
Green Chimneys Children's Services, Inc.	14-1568025	* \$504,000.00
Safe Horizon, Inc.	13-2946970	* \$630,000.00
Safe Horizon, Inc.	13-2946970	* \$75,000.00
Safe Space, Inc.	11-1711014	* \$168,000.00

Initiative: Sports & Arts in Schools Foundation (SASF)

Agency: DYCD

Program Area: Other Youth Programs

Unit of Appropriation: 312 - Other than Personal Services

Amount: \$1,200,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2001

Population Targeted: Youth

Description/Scope of Services: This allocation funds the Sports and Arts in Schools Foundation, which will support SASF's Middle School Fitness League, the Council SASF Summer Camps and the SASF Winter Festival.

Designation Method: The City Council has designated Sports & Arts in Schools as the provider for this initiative.

Tax ID# for Conduit/Administrator: 11-3112635

Initiative: YMCA Virtual Y Program

Agency: DYCD

Program Area: Other Youth Programs

Unit of Appropriation: 312 - Other than Personal Services

Amount: \$500,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2001

Population Targeted: Youth

Description/Scope of Services: The Virtual Y uses this funding for an in school/after-school program primarily serving second, third and fourth graders with a focus on literacy, educational reinforcement and values that operates three hours a day, five days a week in some of New York's neediest public elementary schools.

Designation Method: The City Council has designated YMCA of Greater New York as the provider for this initiative.

Tax ID# for Conduit/Administrator: 11-2030172

New York City Council Finance Division

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	* Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Mendez		7 Leaves, Inc.	13-2744557	* \$3,000	DCA	Purperry, Literacy and Dance for Youth.		
Chin		45 Allen Street Houses Resident Association	13-6400434	* \$1,000	MISC	To provide funds for a Summer Family Day		
Vera		49th Precinct Law Enforcement Explorers Post 2049	02-0799353	* \$3,600	DYCD	To purchase equipment, uniforms and supplies, as well as support special events and trips.	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Quinn		52nd Street Project, Inc., The	13-3467948	* \$7,500	DCA	The purpose of these funds is to support The 52nd Street Project's theatrical and academic mentoring programs for the children of Hell's Kitchen in Manhattan. The Project has a curriculum of six theatre programs (including the two-year long Teen Program) that result in six to eight full productions and one evening of staged readings annually. There are currently thirty-three pairs of Smart Partners who meet weekly at the Clubhouse. Homework helpers are available every weekday afternoon to all Project children. The Project serves roughly 120 kids from this neighborhood every year. Now, The 52nd Street Project faces the most significant step in its evolution as an organization. We are in the process of building the first permanent home for the only professional theater company in New York City devoted to at-risk children, which we plan to open to the public in late 2009. To support awards, the NYPD Explorer program and supplies and refreshments for community events such as National Night Out Against Crime.	St. Rosalia-Regina Pace Neighborhood Improvement Association, Inc.	11-2697931
Gentile		52nd Precinct Community Council, Inc.	11-2567305	* \$1,000	DYCD	Out Against Crime.		
Fidler		59th Precinct Community Council, Inc.	23-7314869	* \$5,000	DYCD	Funds will assist local little league.		
Fidler		59th Precinct Community Council, Inc.	23-7314869	* \$5,000	DYCD	Funding will provide support for the Explorer Program.		
James		71st Precinct Community Council, Inc.	04-3794543	* \$3,000	DFTA	For senior trips and programs.		
Crowley		75th Street Block Association, Inc.	11-3442596	* \$1,000	DYCD	Maintain community Greenspace and pay insurance on property.	Maspeth Town Hall, Inc.	25-7259702
James		77th Precinct Community Council, Inc.	11-3463183	* \$3,000	DFTA	For senior trips and programs.		
Dixon		80th Street Academics	20-0793352	* \$10,857	DYCD	To provide after school programs for local students		
Ulich		100th Precinct Community Council, Inc.	11-2503428	* \$5,000	DYCD	To fund a street fair for "National Night Out Against Crime" to connect law enforcement to the community.		
White, Jr		103rd Precinct Community Council	20-5484666	* \$3,500	DYCD	Funds would be used to support youth programs, and work with events related to crime prevention.	Child Center of New York, Inc., The	11-1733454
Koo		109th Precinct Community Council, Inc.	11-2417336	* \$5,000	DYCD	To fund National Night Out 2010-annual community event where law enforcement and the community come together to fight crime and build strong partnerships.		
Koslowitz		112th Precinct Community Council	11-3415594	* \$3,000	DYCD	For community youth programs.	Maspeth Town Hall, Inc.	23-7259702
White, Jr		113th Precinct Community Council	11-3219377	* \$3,500	DYCD	To host community events like national night out against crime, community Halloween party and other events.	Child Center of New York, Inc., The	11-1733454
Valone, Jr		114th Civilian Observation Patrol, Inc.	11-2572881	* \$30,000	DSBS	Works with 114th Precinct in civilian observation patrol. Also runs graffiti removal program in Astoria/LC area.		
Van Bramer		114th Civilian Observation Patrol, Inc.	11-2572881	* \$3,500	DSBS	Cover operational expenditures of the organization to include the continuation of its free graffiti cleanup & maintenance program, VIN Etching program, neighborhood street patrols and miscellaneous office supplies and expenses. Also help to offset modest part-time wages for three of organization's executive officers.		
Odds		122nd Precinct Community Council, Inc.	13-3371153	* \$3,500	DYCD	To provide funding of \$1,000 for a Crime Prevention Unit and \$2,500 for National Night Out.	United Activities Unlimited, Inc.	13-2921493
Dickens		131 Saint Nicholas Avenue Tenant's League	13-3513113	* \$3,500	MISC	To fund a family day for residents.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	* Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Foster		1560 Grand Concourse Tenants Association	66-0649808	* \$6,000	DYCD	The Purpose for the funds is for the beautification project, purchasing flowers, gardening equipment to make the Grand Concourse "Grand" again. Also, to provide youth leadership and development through performing arts, sports, environmental education, recreational activities, participate in "My Park Day", and team-up to clean up the Bronx.		
Arroyo		161st Street Merchants Association, Inc.	30-0094721	* \$3,500	DYCD	These funds will be used to defray the cost of the volunteer outreach program.		
Foster		161st Street Merchants Association, Inc.	30-0094721	* \$3,500	DYCD	The funds will be used to defray the cost of Annual Community Volunteer Service award Dinner, Printing of the 161st Street Business and Community Newspaper.		
Vain		303 Vernon Avenue Tenants Association, Inc.	20-4996288	* \$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
Viverito		830 Amsterdam Tenant Association	13-6400434	* \$500	MISC	Annual Family Day.		
CC	Laypin, Greenfield, Garodnick, Recchia, Fidler	82nd Street Y (Young Men's and Young Women's Hebrew Association)	13-1624228	* \$210,000	DYCD	To provide education programs & teen programs promoting civil service education.		
Comrie		A Better Jamaica, Inc.	11-3894421	* \$10,000	DYCD	To conduct a summer movie series that presents family friendly movies in Baisley Pond Park, Breezville Park, and St. Albans Park.		
Sanders, Jr		A Better Jamaica, Inc.	11-3894421	* \$7,000	DYCD	To provide funding for summer programs for young people in the community.		
White, Jr		A Better Jamaica, Inc.	11-3894421	* \$5,000	DYCD	To support A Better Jamaica's Family Movies in the Park 2010 program that exhibits free family movies in parks within Jamaica Queens.		
White, Jr		A Better Jamaica, Inc.	11-3894421	* \$5,000	DYCD	To support A Better Jamaica's "Jamaica Reads" program.		
Mendez		A Gathering of the Tribes	13-3714233	* \$3,000	DCA	To provide funding support for the Annual Charlie Parker Festival Block Party.		
Odds		A Very Special Place, Inc.	13-3035008	* \$5,000	DYCD	For the Weekend Respite Program.		
Fidler		A. Genovesi Environmental Center	13-6400434	* \$43,000	DOE	Funds will support Environmental Center and Ecology ASPI's.		
Recchia		A. Genovesi Environmental Center	13-6400434	* \$22,000	DOE	To support environmental center student programming.		
Dickens		A. Philip Randolph Houses Tenant Association	13-6400434	* \$3,500	MISC	To fund tenant meetings with senior and youth programs which includes workshops, health and nutrition programs.		
Quinn		Arlington Theatre Company	13-3741268	* \$5,000	DCA	Arlington Theatre Company will produce four new American plays during FY 2010-2011, our 18th season. We will maintain jobs for artist and staff with stipends and salaries for approximately 400 citywide residents. Affordable \$25 tickets will serve theatre goers from Metropolitan NYC. General audiences will be our target population, including young adults where appropriate.		
Dickens		Abraham Lincoln Neighborhood Development Corporation	75-3262950	* \$4,000	MISC	Abraham Lincoln Family Day will be held on August 7, 2010.		
CC	Dickens	Abyssinian Development Corporation	13-3552154	* \$25,000	DYCD	To fund anti-gang youth engagement and development programs.		
CC	BLAC, White	ACCION USA, Inc.	11-3317234	* \$25,000	DSBS	To support ACCION's core micro lending program to small businesses.		
Recchia		Action For Progress, Inc.	13-3083712	* \$8,000	DYCD	To provide for materials for After-School programs and cultural trips.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	* Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
James		ActNow Foundation, Inc.	83-0388512	* \$10,000	DYCD	Computer hardware, software upgrades, annual rental costs, and administrative expenses.		
Recchia		ACTS Community Development Corporation	01-6679650	* \$5,000	DYCD	To support the transitional shelter for victims of homelessness, drug abuse and domestic violence.		
Recchia		ACTS Community Development Corporation	01-6679650	* \$5,000	DYCD	To support the food pantry.		
CC	Vann	Adams Street Foundation, Inc.	90-0394877	* \$5,000	DYCD	To provide out of school enrichment, summer learning and community service to promote college readiness.		
Comrie		Adopt-A-Friend, Inc.	22-3901303	* \$3,500	DYCD	To provide operational support for the 13th Annual African American Women in Cinema Film Festival.		
Manhattan Delegation		Advocates for Children of New York, Inc.	11-2247307	* \$3,500	DYCD	Support AFCA's All Children's Education Helpline on education-related rights.		
Comrie		African Center for Community Empowerment, Inc.	11-3551349	* \$20,000	DYCD	To provide for after-school and mentoring programs, including tutoring and leadership development.		
Dickens		African Hope Committee, Inc.	04-3784716	* \$6,000	DYCD	To expand and continue to bring awareness and provide sexual health education and reproductive justice for women and young girls through health education seminars, leadership, and community involvement using the CAC model.		
Jackson		African Hope Committee, Inc.	04-3784716	* \$3,300	DYCD	To expand and continue to bring awareness and provide sexual health education and reproductive justice for women and young girls through health seminars, leadership and community involvement using the Community Action Cycle.		
Rose		African Refuge, Inc.	01-0873188	* \$5,000	DYCD	Fund their after-school program for tutoring, sports, leadership development, etc. and their arts program on Saturdays.		
Dickens		African Voices Communications, Inc.	13-3687018	* \$4,000	DCA	To promote family literacy in low-income communities in Harlem and Brooklyn and pay for the cost of its citywide artistic programs.		
Comrie		African Poetry Theatre, Inc.	11-2515828	* \$3,357	DCA	For the operation of cultural and after-school program for children and adolescents.		
Comrie		African Poetry Theatre, Inc.	11-2515828	* \$28,000	DCA	For the operation of cultural and after-school program for children and adolescents.		
Koslowitz		AIDS Center of Queens County, Inc.	11-2837884	* \$3,000	DCH/MSH	For a drop in youth program.		
CC	Arroyo, Viverito, Mendez	AIDS Service Center of Lower Manhattan, Inc.	13-3562071	* \$20,000	DCH/MSH	To provide funding for a peer education program that trains HIV+ community members as Peer Educators to work with medical and case management staff.		
Garodnick		AIDS Service Center of Lower Manhattan, Inc.	13-3562071	* \$3,500	DCH/MSH	Funding will support the stipend program for AIDS Service Center's Integrating Peer Educators into Medical Care Teams to provide skills, opportunities, health, prevention and liaising services to at risk underserved populations.		
Manhattan Delegation		AIDS Service Center of Lower Manhattan, Inc.	13-3562071	* \$3,500	DCH/MSH	Augment ASC's Integrating Peer Educators into Medical Care Teams; collaboration for people living with HIV/AIDS.		
Panna		AIDS Service Center of Lower Manhattan, Inc.	13-3562071	* \$5,000	DCH/MSH	These funds will support the Integrating Peer Educators in Medical Care teams program.		

Council Discretionary Allocations									
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN	
						ASC requests City Council member item support in the amount of \$5,000 to augment Integrating Peer Educators into Medical Care Teams, a medical-community collaboration for people living with HIV/AIDS that improves health and reduces healthcare costs. Funding for ASC's program, Integrating Peer Educators into Medical Care Teams will support one annual stipend for a dedicated Peer Educator to connect and sustain people living with HIV/AIDS in medical care. Peers will receive advanced skills training and ongoing supervision on: Communicating with doctors, nurses and other clinic staff; HIPAA (law) Confidentiality; Case Finding; Peer Coaching and Client Engagement to connect clients (and their partners) with HIV/STI and related medical care; Medication Adherence Strategies; Maintaining Boundaries; Cultural Competence; and Safety Issues. The majority of ASC clients (61%) are people of color: 54% are African-American, 34% are Latino/a, and 3% are Asian/Native American/Pacific Islanders. Over 37% of ASC clients are women; 73% are active or recovering substance users; 62% are homeless or in need of housing assistance; 21% are LGBT. ASC provides services at its four sites: For annual family day clinic early.			
Quinn		AIDS Service Center of Lower Manhattan, Inc.	13-392071	\$5,000	DOHMH				
Dickens		AK Houses Tenant Association, Inc.	02-0933418	\$3,500	DYCD	Continuation of bilingual AKTINA FM on WNYE 91.5 FM & AKTINA TV Channel 26.			
Valone, Jr		Aktina Productions, Inc.	11-3220961	\$2,000	DOITT	Continuation of bilingual AKTINA FM on WNYE 91.5 FM & AKTINA TV Channel 26.			
Valone, Jr		Aktina Productions, Inc.	11-3220961	\$20,000	DOITT	To support tenant organizing activities and family day event for residents and the surrounding community.			
Vann		Albany Houses Tenant Association	11-3467636	\$1,000	MISC	To fund the Fresh Fruit Festival - theater and graphic arts festival.			
Merdez		All Out Arts, Inc.	06-1264892	\$3,000	DCA	To support community patrol and special events.			
Vacca		Allerton Pelham Parkway Mobile Community Patrol	31-1677845	\$7,500	DYCD	Funding is for programming that promotes environmental conservation in an urban setting. The Center sees over 51,000 children and adults annually.			
Gennaro		Alley Pond Environmental Center, Inc.	11-2405466	\$20,000	DCA	Funding to allow Center to operate 7 days p/w in order to provide education and awareness programs to all constituents of the community. Advocate for progressive environmental policies and practices.			
Halkaran		Alley Pond Environmental Center, Inc.	11-2405466	\$20,000	DYCD	To provide awareness, understanding and appreciation of the environment and preserving the environment in an urban setting.			
Weprin		Alley Pond Environmental Center, Inc.	11-2405466	\$5,000	DCA	To support Wall Street Enhancement Plan, perennial enhancements and improvements for the public destination. Funding will support the development of a searchable online system that maps every cultural organization supported by city funds, including the allocation amount and a profile of each organization.			
CC	Chin	Alliance for Downtown New York, Inc.	13-3791530	\$15,000	DSBS	Survey more than 900 cultural organizations to find out offerings for seniors and compile results into senior guide.			
Gardnick		Alliance for the Arts, Inc.	13-2923296	\$10,000	DCA				
Lapon		Alliance for the Arts, Inc.	13-2923296	\$25,000	DCA				

Council Discretionary Allocations									
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN	
Brewer		American Folk Art Museum	13-1989627	\$3,000	DCA	Funding would support lectures, receptions, presentations, and performances occurring at 2 Lincoln Square, in order to expand community outreach in the Upper West Side.			
Quinn		American Folk Art Museum	13-1989627	\$3,000	DCA	Funds are needed to expand the Teen Docent Program to include the Museum School and to continue school program visits with P.S. 212 Midtown West, New York City Lab School, High School of Fashion Industries, and P.S. 51 Elias Howe, all located in the Speaker's District. The Teen Docent Program teaches high school students about the museum's collection, museum careers, and ways to engage people through art. Designed to reach teens at a time when they are developing and pursuing long-term academic and career goals, docents lead museum tours for their peers and develop a sense of empowerment within the museum setting. The museum/ school programs run approximately one hour, and are discussion based and interactive. Programs relate to the New York State Learning Standards and the NYC Curriculum Blueprint. Tours are thematically organized, and include: Introduction to Folk Art; People, Places, and Artists' Materials. The Museum welcomes inclusion classes and students with disabilities or special needs.			
Greenfield		American Friends of Chasidai Lev	26-3033096	\$3,500	DYCD	To provide food credits in grocery stores and food pantries as well as provide education seminars.			
Greenfield		American Friends of Mishkan Yehesiel	11-3207882	\$2,500	DYCD	To provide a mentoring and training program for teachers.			
Oddo		American Hellenic Education Progressive Association (AHEPA) Chapter #349 Fund, Inc.	26-0871581	\$1,000	DYCD	To fund the Hellenic Cultural Program.	United Activities Unlimited, Inc.	13-2921483	
Dickens		American Legion Colonel Charles Young Post #398	13-6272129	\$3,500	DYCD	To continue offering youth services.			
Seabrook		American Legion Co-OP City Post #1671	13-6272129	\$10,000	DYCD	Post provides counseling services to veterans, their beneficiaries and their families to enable them to receive all benefits to which they qualify. We also sponsor a little league team and an essay contest at a local elementary school.			
Kosowitz		American Legion Hall, Continental Post 1424	11-6104691	\$5,000	DFTA	To fund Memorial Day Parade expenses and community events.			
Valone, Jr		American MidEast Leadership Network (AMELN)	83-0392513	\$5,000	DYCD	After-school tutoring program, immigration services and financial education programming in Astoria.			
Calavera		American Museum of Natural History	13-6162659	\$25,000	DCA	Movable museum that has walk-in exhibition spaces focusing on science and social studies specific to grades K-12.			
Recchia		American Museum of Natural History	13-6162659	\$25,000	DCA	To provide funds for the movable museum program.			
Quinn		American Place Theatre, Inc.	13-1987644	\$3,000	DCA	Funds will be used to provide free direct services for low-income students in District 2 through The American Place Theatre's "Literature to Life" program. "Literature to Life" programs consist of professionally staged performances of great American literature and innovative in-school Residency workshops, which foster students' academic engagement and achievement. Funds will provide free theatre tickets and 5 weeks of workshops for up to 120 students in District 3. We have worked with PS 111, PS 111, HS of Hospitality Management all of which are located in Council District 3.			

Council Discretionary Allocations									
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN	
Quinn		Alliance for the Arts, Inc.	13-2923296	\$3,500	DCA	NYC ARTSApps is an audience development technology initiative with two components: 1) A mobile phone application that, based on a user's current location, lets them find out what cultural events and opportunities are near them at any time. 2) A Web site widget that lets arts groups maintain a central calendar connected to NYCARTS.org, and allows for seamless sharing and promotion of events across the Web and phone application. The services are targeted to arts groups and to anyone with an interest in New York culture who has internet access or a Smartphone.			
James		Alliance of Resident Theatres New York, Inc.	13-2768583	\$3,000	DCA	General operations at South Oxford space to continue providing rehearsal and event space for tenants and locals.			
Quinn		Alliance of Resident Theatres New York, Inc.	13-2768583	\$10,000	DCA	Maintenance, utility, and other costs associated with operating our Spaces @ 520 facility continue to increase, while our 23 not-for-profit arts group tenants' income is decreasing in this volatile economic climate. These funds would be used to help absorb these increased operating expenses so our tenants' overhead expenses can remain stable.			
Quinn		Alpha Workshops, Inc.	13-3839867	\$3,500	DCA	To support Basic Training, a 10-week program offered quarterly that provides a comprehensive introduction to the decorative arts to 40-50 HIV-positive individuals annually. Trainees learn creative techniques (gilding, stamping, stenciling, verellian plastering, faux finishes) alongside job readiness skills that address the challenges of returning to work with a chronic illness. Promising graduates progress to 6-month apprenticeships at Alpha. The program is open to all HIV-positive adults. Training takes place in our studios located in Council District 3 (Chelsea) although the individuals we serve come from all five city boroughs.			
Jackson		Alvin Ailey Dance Foundation, Inc.	13-2584273	\$3,000	DCA	Operating expenses for Ailey Summer Camp youth dance program serving youth in Council District 7.			
Manhattan Delegation		Alvin Ailey Dance Foundation, Inc.	13-2584273	\$3,500	DCA	Six-week summer day camp dedicated to offering 100 at-risk youths an opportunity to stretch their intellectual skills through classes in dance, and personal development.			
CC	Lappin	Alzheimer's Association, New York City Chapter	13-3277408	\$15,000	DFTA	To fund the Safe Return Outreach and enrollment program.			
Oddo		Alzheimer's Foundation of Staten Island, Inc.	13-3105040	\$10,000	DFTA	For patient services, support group, and an equipment loan program.			
Nelson		American Association of Holocaust Survivors of the Former Soviet Union	11-3365358	\$5,000	DFTA	Funding for advocacy programs for Holocaust survivors.			
Nelson		American Association of Invalids and Veterans of World War I	11-2293282	\$8,000	DFTA	Funding for senior immigrant programs and advocacy.			
Nelson		American Association of Jews from the former USSR, Inc.	13-3040193	\$5,000	DFTA	Funding for senior immigrant programs and advocacy.			
Nelson		American Brotherhood of Russian Disabled	11-3314347	\$8,000	DFTA	Funding for vocational and occupational training, etc. for seniors and the disabled.			
Jackson		American Cancer Society	16-0743902	\$3,000	DOHMH	For general expenses of the Relay for Life event in Riverbank State Park.			
Oddo		American Cancer Society	16-0743902	\$20,000	DOHMH	For the patient reintegration program.			

Council Discretionary Allocations									
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN	
Comrie		American Red Cross in Greater New York	11-1631711	\$9,000	DYCD	To provide equipment for Disaster Response personnel in Queens who are responding to disasters throughout the borough.			
Gardnick		American Red Cross in Greater New York	11-1631711	\$3,500	DOHMH	Funding will support the expansion and enhancement of the emergency preparedness program and vouchers for red cross classes for community groups and residents of District 4. (American Red Cross wants to purchase new supplies and equipment to assist their Disaster Response Team to purchase computers, safety equipment).			
Jackson		American Red Cross in Greater New York	11-1631711	\$3,500	DYCD	To purchase supplies and equipment to protect and assist Disaster Response Personnel. Specifically, funding will be used to purchase laptop computers to register clients at the scene of the disaster.			
Mealy		American Red Cross in Greater New York	11-1631711	\$3,500	DYCD	Service victims of disaster throughout the boroughs, also to protect and provide services to the community.			
Oddo		American Red Cross in Greater New York	11-1631711	\$3,500	DYCD	To purchase safety equipment for the Staten Island Office.			
Recchia		American Red Cross in Greater New York	11-1631711	\$25,000	DYCD	To support the Learn to Swim program.			
Rose		American Red Cross in Greater New York	11-1631711	\$3,500	DYCD	To purchase new supplies and equipment to protect and assist their Disaster Response personnel on Staten Island who respond to disasters throughout the borough.			
CC	Amiya, Brewer	American-Italian Cancer Foundation	13-3035711	\$90,000	DOHMH	To provide free mammograms and breast cancer education to underserved New Yorkers.			
Gonzalez		American-Italian Cancer Foundation	13-3035711	\$4,000	DOHMH	Funding will be used to support AICF's Mobile Mammography Program. The program provides mammograms, clinical breast exams, and instruction in breast self exam to approximately 6,000 economically disadvantaged and medically underserved women in New York City annually, eliminating many of the barriers that women in underserved communities.			
Oddo		American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	\$3,500	DFTA	For the extended senior services program.			
Recchia		American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	\$20,000	DFTA	To provide senior citizens with information and case assistance at two program sites, in Bensonhurst and Carroll Gardens.			
Recchia		Armetyst Women's Project, Inc.	11-3505513	\$15,000	DOHMH	To provide funds for instructional workshops and operational costs, which is promoted and advertised throughout the 47th Council District.			
Dickens		Amigos del Museo del Barrio	23-7156720	\$4,000	DCA	To provide FREE Bilingual Education Programs to schools in Council District 9.			
Ferreras		Amigos del Museo del Barrio	23-7156720	\$5,000	DCA	Bilingual Education Programs in Council District 21.			
Manhattan Delegation		Amigos del Museo del Barrio	23-7156720	\$3,500	DCA	Urges City council to restore FY11PEG to its annual operation budgeted...request for \$10,000 for annual Cultural Celebrations (Three Kings Day, Dia de las Muertes).			
Palma		Amigos del Museo del Barrio	23-7156720	\$5,000	DCA	These funds will support provide free bi-lingual education programs to schools in Council District 18.			
Vivento		Amigos del Museo del Barrio	23-7156720	\$5,000	DCA	To support bilingual arts programming in local schools in Council District 6.			
Oddo		Annels Post 103, Inc.	84-1653135	\$1,500	DYCD	For homeless and hospitalized veterans assistance program.	United Activities Unlimited, Inc.	13-2921483	

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
						1) Offer lower tuition for classes and scholarships for those in need; 2) Present "To Love Two Countries: Ireland's Greatest Generation in America," a free photographic exhibition celebrating Irish who immigrated to the United States in the early half of the twentieth century; 3) Provide free tickets for seniors and students from the community to attend performances; 4) help subsidize our annual Open Day, a free open house where the community can sample all of our classes and programming.		
Quinn		An Claidheamh Solais, Inc. db/a Irish Arts Center	61-0244834	\$10,000	DCA			
Connie		Angelitos, Inc.	33-1030839	\$8,000	DOHMH	To provide funding for the "Reach One Teach One" health program.		
Gennaro		Angelitos, Inc.	33-1030839	\$3,000	DOHMH	Funding for the Ali Life Health & Education Center which provides teaches people about preventative healthcare.		
Wepin		Angelitos, Inc.	33-1030839	\$6,000	DOHMH	To fund a health literacy and advocacy program.		
Lapin		Angelica Patient Assistance Program	20-3391292	\$7,200	DOHMH	Purchase an adaptive pinball machine for Goldwater Hospital, which will be placed in activity room where it will be used by patients with mobility issues.		
						They rescue over 43,000 animals each year, making the organization the largest pet rescue and adoption agency in the North East, they are responsible New York City's municipal shelter system, caring for rescued animals and finding living homeless, injured, neglected, abused and abandoned animals in the five of the boroughs in NYC.		
Gonzalez		Animal Care and Control of New York City	13-3788989	\$4,000	DOHMH	To fund an Animal Care Program.		
Odo		Animal Care and Control of New York City	13-3788989	\$3,000	DOHMH	To support the Spay and Neuter program.		
Vivento		Animal Care and Control of New York City	13-3788989	\$5,000	DOHMH	ESL classes for refugees and new immigrants.		
Valone, Jr		Arnsde Center for Refugees	11-3534832	\$33,000	DYCD	To support the Apollo's education and community programming.		
Dickens		Apollo Theater Foundation, Inc.	13-3630066	\$8,500	DCA	To support the Apollo's education and community programming, historic tours, in-class resources for K-12 educators, career development for underserved youth.		
Manhattan Delegation		Apollo Theater Foundation, Inc.	13-3630066	\$5,250	DCA	Marching band / music program.		
Baron		Approaching Storm Marching Band, Inc., The	20-4507212	\$12,000	DYCD	The funds will cover senior locations that will use the funds for information and referral services and will also cover arts and crafts, senior trips, and other activities.	East New York Kodapower, Inc.	11-3308030
Rivera		Aquinas Housing Corporation	13-3076810	\$7,000	DFTA	Funding will go towards running the after school program for children's. The program provides a safe and educational environment for children while providing peace of mind to parents who must work during the after school hours.		
Rivera		Aquinas Housing Corporation	13-3076810	\$4,000	DYCD	To continue to provide on going services to all merchants along East 116th Street's thoroughfare, to revitalize and sustain our Merchants Association.		
Rivera		Aquinas Housing Corporation	13-3076810	\$15,000	DSBS	The program seeks to improve the quality of childcare in our community by providing training resources and updated education on New State and Federal regulations to each child care provider enrolled at the center.		
Rivera		Aquinas Housing Corporation	13-3076810	\$20,000	ACS	To support our Family Literacy Program for residents in the 43rd Council District.		
Gentile		Arab American Association of New York, Inc.	11-3604756	\$2,000	DYCD	To support the Family Literacy Program, which helps families gain stability and employment opportunities.		
Recchia		Arab American Association of New York, Inc.	11-3604756	\$5,000	DYCD	Subsidize cost of educational programs.		
Ignizio		Art Lab, Inc. - The Art School at Snug Harbor	13-2977465	\$5,000	DYCD	To fund educational programs.		
Odo		Art Lab, Inc. - The Art School at Snug Harbor	13-2977465	\$1,000	DYCD	Art and cultural programs for Loxdale residents.		
Mendez		Art Loxdale Foundation	26-2463789	\$3,500	DCA			

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Arroyo		Arthritis Foundation, Inc. - New York Chapter	13-5630148	\$5,000	DFTA	These funds would support the implementation and evaluation of evidence-based arthritis disease management programs and public education forums held at community sites within the 17th District in the Bronx.		
CC	Vacca, Koo	Arthritis Foundation, Inc. - New York Chapter	13-5630148	\$30,000	DFTA	To build on our success in expanding the capacity to implement arthritis disease management and public education program.		
CC	Fidler	Arthur Ashe Institute for Urban Health	11-3165372	\$15,000	DOHMH	To fund the Health Science Academy which prepares minority high school students to pursue undergraduate degrees in health and science.		
Arroyo		Arthur Aviles Typical Theatre, Inc.	13-3997205	\$10,000	DCA	To support BAAD's four annual cultural festivals presenting multi-disciplinary work (dance, theater, film, music, literature) that's empowering to women, people of color and support the work of the resident dance company, AATT.		
Jackson		Artists Unite, Inc.	30-0263638	\$3,500	DPR	Funds curatorial, editorial, writing and production fees associated with Artist Unites exhibitions in Washington Heights, online magazine and arts projects.		
						Support for ABCNY's free and low-cost services to arts organizations of all disciplines and sizes throughout NYC (approximately 1/3 served are in CDS). ABCNY provides programming in volunteer development, professional development, and leadership development. Programs include Business Volunteers for the Arts, board recruitment, training, and placement; workshops on arts marketing and management topics; a leadership institute for mid-career arts managers; an emerging leaders network; and an arts management internship program for multicultural undergraduates. Program activities take place at various locations citywide but are concentrated in CDS.		
Quinn		Arts & Business Council of New York, Inc.	13-2746568	\$3,500	DCA	To provide funds for the youth-based "Dance Off the Streets" program.		
Recchia		Art's House Schools, Inc.	87-0790139	\$5,000	DCA			
CC	Dromm, Chin, Mendez	Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	\$10,000	DOHMH	To provide SIT screening and treatment for uninsured high risk Asian & Pacific Islander communities.		
Chin		Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	\$5,000	DOHMH	Provide comprehensive HIV/AIDS programs and services primarily targeting Asian and Pacific Islander communities including prevention programs, social services and primary care.		
CC	BLAC, White, Chin, Levin, Koo	Asian Americans for Equality	13-3187792	\$50,000	DYCD	To enhance and expand programs including affordable housing, anti-displacement assistance, and youth development.		
Koo		Asian Americans for Equality	13-3187792	\$12,857	DYCD	To fund the program.		
Koppell		Asphalt Green, Inc.	13-6533158	\$10,000	DYCD	Recess Enhancement Program to increase the physical activity of public school children during the school day.		
Manhattan Delegation		Asphalt Green, Inc.	13-6533158	\$5,250	DYCD	To support the Waterproofing Program which serves Manhattan Public School children in a learn-to-swim program during the school day.		
Lapin, Brewer, Chin		Asphalt Green, Inc.	13-6533158	\$200,000	DPR	To fund the Waterproofing Program and the Recess Enhancement Program.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Arroyo		Aspirs of New York, Inc.	13-4294790	\$8,750	DYCD	To support ASPRA parent engagement efforts in Council District 17. The parents targeted would be those of public school students in the district, including those of young people participating in ASPRA after-school programs.		
Mealy		Aspirations Diploma Plus High School	13-4403424	\$5,000	DOE	Library books for renovated libraries, materials for inter-generational history programs.		
Dickens		Association Des Senegais D'Amérique, Inc.	13-3864747	\$4,000	DYCD	To provide certain services in order to help its members to learn English through Adult English classes.		
CC	Crowley	Association for Neighborhood and Housing Development	13-2775999	\$100,000	HPD	To fund the Permanent Affordability campaign.		
CC	Crowley, Kistowitz	Association for Neurologically Impaired Brain Injured Children (NABIC)	11-2348863	\$20,000	DOHMH	To fund recreation programs for after-school and weekends, animal assisted therapy, and organic farming program.		
Fidler		Association of Informed Voices, Inc.	11-3360142	\$54,000	DYCD	Funds will assist youth programs.		
Vacca		Association of Merchants and Business Professionals of Westchester Square	13-3947872	\$5,000	DSBS	To support monthly merchant meetings and formation of a BID, and to provide technical assistance to businesses.		
Gentile		Associazione Siciliana Unita de New York, Inc.	11-3416416	\$5,000	DYCD	To provide recreational, educational and support activities for the Italian-American population of Brooklyn.		
Recchia		Associazione Siciliana Unita de New York, Inc.	11-3416416	\$5,000	DYCD	To provide referral and support services and programs for youth.		
Recchia		Astelle Development Corporation	11-2458075	\$22,000	DSBS	To provide funding for recruitment, marketing, testing, interviewing and referral programs for Coney Island residents to attend the Kingsborough College's Project Welcome.		
Valone, Jr		Astoria Music Society, Inc.	20-0255116	\$3,500	DCA	To enable Astoria Symphony to bring additional concerts to Astoria.		
Valone, Jr		Astoria Performing Arts Center, Inc.	65-1206580	\$15,000	DCA	Expenses toward production of APAC's 2010 concerts and		
Valone, Jr		Astoria Restoration Association, Inc.	11-2431334	\$1,367	DSBS	To support Astoria Restoration's District Marketing and Sanitation Sweeping program. Specifically to attract, maintain and expand business in the Dimers-21st Area.		
Valone, Jr		Astoria Restoration Association, Inc.	11-2431334	\$40,000	DSBS	To support Astoria Restoration's District Marketing and Sanitation Sweeping program. Specifically to attract, maintain and expand business in the Dimers-21st Area.		
CC	Crowley, Valone, White, Queens Delegation, Ulrich, Kistowitz, Palm	Astoria/Queens Sharing and Care-ing, Inc.	11-322037	\$45,000	DOHMH	To provide assistance to women with breast and ovarian cancer.		
Connie		Astoria/Queens Sharing and Care-ing, Inc.	11-322037	\$3,500	DOHMH	To provide linkages to screening/treatment, patient navigation, and a variety of direct services to those with cancer.		
Fenners		Astoria/Queens Sharing and Care-ing, Inc.	11-322037	\$5,000	DOHMH	Linking parents to caregivers, medical information, etc.		
Valone, Jr		Astoria/Queens Sharing and Care-ing, Inc.	11-322037	\$40,000	DOHMH	Provides outreach program for cancer patients in Queens and NYC.		
White, Jr		Astoria/Queens Sharing and Care-ing, Inc.	11-322037	\$5,000	DOHMH	To provide a health fair in the 28th Council District as well as support operating expenses.		
Valone, Jr		Athens Square, Inc.	11-2833712	\$8,000	DPR	To provide part time attendant at Athens Square Park to maintain park and provide program for kids.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Dickens		Audience Development Committee, Inc. (AUDELCO)	51-0020688	\$4,000	DYCD	To provide funding for the Theatre for the Future program, which introduces school age children to the world of theatre.		
CC	Dickens	Bailey House, Inc.	13-3165181	\$125,000	DYCD	To enhance mental health and substance abuse services for our supportive housing residents and for our community-based clients by creating a clinical treatment team to provide psychological & psychiatric treatment services.		
Vann		Bailey's Café, Inc.	29-0221451	\$10,000	DYCD	To support the Helio Carlin Garden programming that employs youth to address food and health disparities.		
Fidler		Ballet Theatre Foundation, Inc.	13-1882126	\$5,000	DCA	Funds will provide programs to schools.		
Jackson		Ballet Theatre Foundation, Inc.	13-1882126	\$3,000	DCA	Operating expenses for "ABT at School" in Council District 7 schools, which involved in-school workshops with ABT Teaching Artists and tickets to the Young People's Ballet Workshop.		
Recchia		Ballet Theatre Foundation, Inc.	13-1882126	\$23,000	DCA	To provide teaching artist appearances and complimentary tickets for schools.		
Seabrook		Ballet Theatre Foundation, Inc.	13-1882126	\$5,000	DCA	Continue offering arts education initiatives in public school grades 2 to 5, greatly expanding the Company's reach. Offered in conjunction with ABT performances, the program includes school visits with an ABT Teaching Artist and complimentary tickets to an ABT program at Lincoln Center.		
Mendez		Barrier Free Living, Inc.	13-3059155	\$3,500	DYCD	Serves to the formerly homeless at transitional housing/shelter facility on E. 2nd St.		
CC	Mendez	Baruch College/Research Foundation	23-7038917	\$80,000	CUNY	To enhance the ability of Baruch College to provide for the educational needs of the student body.		
CC	White, Women's Caucus	Battered Women's Resource Center	11-3302911	\$50,000	MISC	To provide leadership training & support to survivors of domestic violence.		
Foster		Battered Women's Safe Territory, The - An Opportunity to Progress, Inc.	56-2455548	\$5,000	DYCD	BW STOP provides temporary residential housing and program services for victims of domestic violence and their families within a continuum of care that fosters self-reliance, personal and professional growth, and economic and social independence. The funds will be used to assist with purchasing equipment/supplies, providing program services,		
Halloran		Bay Community Volunteer Ambulance Corps, Inc.	11-6106688	\$3,500	FDNY	NYS DOH certified Basic Life Support to Bay Terrace.		
Fidler		Bay Improvement Group, Inc.	13-3713523	\$12,500	DYCD	Funding to support Bayfest.		
Gentile		Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	\$10,000	DYCD	To support local planning and beautification projects in Bay Ridge and Bensenhurst.		
Halloran		Bayside Historical Society	11-6049457	\$10,000	DCA	Support programs and services to the Queens community: history, are art exhibits programs for schools, scouts, and adults, outreach to general audiences concerts, workshops and tours of NYC Landmarks.		
Halloran		Bayside Village Business Improvement District	26-2391126	\$3,500	DYCD	Work jointly with Bayside Business Association on street beautification and streetscape.		
Ignizio		Bayview Community Council, Inc.	13-4104688	\$15,000	DSBS	Subsidize event programming.		
Odo		Bayview Community Council, Inc.	13-4104688	\$4,000	DSBS	To pay the utility bills.		
Baron		Bayview Houses Resident's Association	05-0557181	\$2,300	MISC	Annual Family Day.		
Fidler		Be Proud, Inc.	58-2674169	\$5,000	DYCD	Funds will assist new immigrants with vital programs.		
Recchia		Be Proud, Inc.	58-2674169	\$4,000	DYCD	To continue to teach US Law and other civic information to immigrant communities.		
Ignizio		Beahtoe Victor Senior Olympics		\$3,500	DFTA	Subsidize senior exercises program.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Rose		Beatrice Victor Senior Olympics		\$5,000	DFTA	To provide a series of physical, intellectual and social activities designed for the older adults of St.	Jewish Community Center of Staten Island, Inc.	13-552225
Koppell		Bedford Park Multi-Service Center for Senior Citizens, Inc.	13-2745303	\$18,500	DFTA	Rent and utilities for senior citizen's center which provides congregate meals, educational and recreational activities, case assistance and transportation		
OC	Fidler	Bedford Stuyvesant Family Health Center, Inc.	11-2412209	\$50,000	DOHMH	To expand the Diabetes Self Management Program		
Vann		Bedford Stuyvesant Family Health Center, Inc.	11-2412209	\$10,000	DOHMH	To support health services for residents of the 36th Council District		
Vann		Bedford Stuyvesant Residents Association, Inc.	11-3624376	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community		
OC	Vann, Fidler, BLAC	Bedford Stuyvesant Restoration Corporation	11-6083182	\$75,000	DSBS	To fund the efforts of the Coalition for the Improvement of Bedford Stuyvesant (CIBS) including workforce development, foreclosure intervention, housing and financial education.		
Vann		Bedford Stuyvesant Restoration Corporation	11-6083182	\$80,000	DSBS	To support their workforce and asset building initiatives, as well as programs for formerly incarcerated & at-risk youth.		
Vann		Bedford Stuyvesant Volunteer Ambulance Corps	11-267898	\$10,000	FDNY	To support their life-saving volunteer EMS operation.		
Dickens		Behind the Book, Inc.	32-0080897	\$4,000	DYCD	To cover cost of books, art supplies, author/illustrator honoraria and staff time.		
Koppell		Behind the Book, Inc.	32-0080897	\$5,000	DOE	Bringing published authors and illustrators into classrooms for reading compels and writing based projects.		
OC	Mendez, Lappin	Bela Abzug Leadership Institute, Inc.	30-0280807	\$25,000	CUNY	To support an intensive two week NYC high school debate training program for high school girls.		
Rivera		Belmont District Management Association, Inc.	27-0834463	\$30,000	DSBS	Funding is intended to support the programs for the Belmont Business Improvement District, Belmont Merchant Directory and cultural events such as Fongototo.		
Comrie		Benevolent Tax Professional Services, Inc.	72-1587022	\$15,000	DYCD	To provide free income tax preparation to low-income and elderly clients in the New York City.		
Recchia		Bensonhurst Council of Jewish Organizations	11-2566013	\$20,000	DYCD	To fund the food pantry, housing location and assistance services and landlord/tenant mediation.		
Fidler		Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	\$5,175	DYCD	Funds will provide services after school.		
Fidler		Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	\$11,000	DYCD	Funds will provide youth programming.		
Fidler		Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	\$20,000	DFTA	Funds will provide senior citizen transportation services		
Fidler		Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	\$27,500	DYCD	Funds will provide essential youth programs.		
Fidler		Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	\$130,000	DFTA	Funds will provide transportation services including van.		
Fidler		Bergen Beach Youth Organization	11-2598350	\$42,000	DYCD	Funds will provide essential community services.		
Fidler		Bergen Beach Youth Organization	11-2598350	\$95,000	DFTA	Funds will support community senior programs		
Dickens		Beth-Hark Christian Counseling Center, Inc.	13-3278481	\$4,000	DYCD	To expand the services provided by the Food Assistance program which operates a soup kitchen and pantry.		
Cabrera		Big Apple Circus, Ltd.	13-2906037	\$10,000	DCA	Crown Care rooms in the Bronx-Lebanon hospital.		
OC	Arroyo, BLAC, Brewer	Big Apple Circus, Ltd.	13-2906037	\$25,000	HHC	To continue Clown care, signature outreach programs at Bronx-Lebanon hospital and Harlem Hospital medical center.		
Gannaro		Big Apple Circus, Ltd.	13-2906037	\$5,000	DCA	Funding ensures that the Big Apple Circus performances are accessible to all New Yorkers, especially young people and seniors, regardless of their ability to pay. Location:NY Center for Children.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Jackson		Big Apple Circus, Ltd.	13-2906037	\$3,000	DCA	Circus for All provides complimentary tickets to performances to Public school 192M and 325M and not-for-profit organizations dedicated to children facing physical challenges and economic adversity.		
CC	Vallone, Dromm, Gennaro, Brewer, Vivetto, Levin, Jackson	Big Apple Greeter, Inc.	13-3733413	\$30,000	DSBS	Funding for the Greeter and Access programs to welcome visitors to NYC.		
Dromm		Big Apple Greeter, Inc.	13-3733413	\$3,500	DSBS	Free public service that helps visitors discover New York City's ethnically and culturally diverse neighborhoods.		
OC	Whitt, Crowley, Brewer	Big Brothers Big Sisters of New York City, Inc.	13-5600383	\$450,000	DYCD	To provide mentoring services for disabled youth, pregnant teens, immigrant youth, arrested children, employment counseling, educational support, and training of the youth		
OC	Recchia, Fidler, Greenfield	BINA Ezras Cholim, Inc.	66-2395558	\$5,000	DOHMH	To fund Brain Injury Prevention Education programs, and referral services		
Comrie		Black Spectrum Theatre Company, Inc.	51-0135262	\$4,500	DCA	To support core operation of agency and professional theatre, plays, training programs, concerts and summer camps.		
Comrie		Black Spectrum Theatre Company, Inc.	51-0135262	\$40,000	DCA	To support core operation of agency and professional theatre, plays, training programs, concerts and summer camps.		
Sanders, Jr		Black Spectrum Theatre Company, Inc.	51-0135262	\$10,000	DCA	To provide funding support for youth sports and extracurricular activities in the community.		
OC	BLAC, Vann	Black Veterans for Social Justice, Inc.	11-2608983	\$10,000	DOHMH	To fund case management and mental health services for veterans.		
OC	Fidler, Brooklyn Delegation, Greenfield	B'nai B'rith Hill Foundation, Inc. at Brooklyn College	11-6036253	\$25,000	CUNY	To serve the disabled and immigrant population, including distributing food packages.		
Fidler		B'nai B'rith Hill Foundation, Inc. at Brooklyn College	11-6036253	\$5,625	CUNY	To expand after-school programs for homeless youth, create weekly parenting and adult education class for young mothers and fathers.		
Fidler		B'nai B'rith Hill Foundation, Inc. at Brooklyn College	11-6036253	\$13,000	CUNY	Funds will provide essential programming		
Jackson		Board for the Education of People of African Ancestry	13-3640437	\$4,000	DYCD	Funds research, forums and workshops featuring African scholars and researchers; training for students, parents and organizations in the tenets of African-centered curriculum. Includes educational workshops and lectures on cultural competence.		
Vann		Board for the Education of People of African Ancestry	13-3640437	\$10,000	DYCD	To support their educational workshops and lectures on cultural competence for students, parents and the community at large.		
Crowley		Bobbi and the Strays, Inc.	11-3441285	\$1,000	DYCD			
Rodriguez		Bodega Association of the United States, Inc., The	13-4050809	\$5,000	DSBS	To provide training, financial literacy, legal and accounting services to small food businesses (pocagies).		
Lappin		Bohemian Brethren Presbyterian Church a.k.a. Jan Hus Presbyterian Church	13-1836259	\$5,000	DYCD	Purchase necessary items for homeless men and women, including food and clothing		
Greenfield		Bonne Clair, Inc.	11-3473757	\$5,000	DOHMH	Provide financial and other services to couples experiencing infertility and related issues.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Dlan		Bonne Boys Club (a.k.a. Bonne Youth Club)	11-6075963	\$15,000	DYCD	Operating Expenses for Baseball Programs		
Recchia		Books Before Ball, Inc.	04-3691847	\$7,500	DYCD	To fund various programs for youth, including basketball, a junior high school program at 16 288 that includes an hour of classroom instruction and then sports, as well as a program designed to teach nutrition and physical well-being.		
OC	Lander, Greenfield, Fidler	Boro Park Jewish Community Council	11-3475953	\$25,000	DYCD	To serve the needs of residents throughout Boro Park, Kensington, Dyker Heights, Bensonhurst, Sunset Park, and Neighboring communities.		
OC	Dickens	Borough of Manhattan Community College	13-3251186	\$30,000	CUNY	BMCC's early Childhood Education Center		
OC	Chin	Borough of Manhattan Community College	13-3251186	\$225,000	CUNY	To offset costs of the Tribeca Film Festival.		
Ignacio		Borough President-Staten Island	13-640434	\$20,000	SBP	Subsidize concerts in the park series.		
OC	Dickens, Women's Caucus	Bottomless Closet	13-4037622	\$25,000	DYCD	To expand Bottomless Closet Programs		
Ferneras		Bottomless Closet	13-4037622	\$5,000	DYCD	Help transition women to the workplace.		
Jackson		Bottomless Closet	13-4037622	\$3,500	DYCD	Operating support for educational workshops on professional development, financial management and personal enrichment aimed at providing concrete workplace skills for women.		
Palma		Bottomless Closet	13-4037622	\$5,000	DYCD	These funds will help provide women with the needed resources to find and secure permanent employment.		
Barron		Boulevard Houses Tenants Association	13-640434	\$2,300	MISC	Annual Family Day.		
Vivetto		Boys & Girls Harbor, Inc.	13-615256	\$7,500	DCA	To provide Latin music programs, which annually serves 400 students.		
Arroyo		Brain Tumor Foundation, The	13-400829	\$10,000	DOHMH	To support the "Road to Early Detection" campaign, which provides free MRI brain scans in District 17 - utilizing BTF's mobile MRI unit, 70-ft tractor trailer. Detecting a tumor early will define success in fighting the disease and save lives.		
Comrie		Brain Tumor Foundation, The	13-400829	\$3,500	DOHMH	To support BTF's Road to Early Detection campaign to provide free MRI brain scans and to screen for brain tumors, MS, Alzheimer's, pre-stroke, pre-aneurism and other cerebrovascular diseases.		
Dlan		Brain Tumor Foundation, The	13-400829	\$30,000	DOHMH	Support funding for Mobile Brain Scan Vehicle to Visit Council District 37.		
Eugene		Brain Tumor Foundation, The	13-400829	\$10,000	DOHMH	The funds will be used to support the "Road to Early Detection" campaign, which provides free MRI brain scans through a mobile MRI Unit, housed on a 70 foot trailer. The Unit would be stationed in various communities throughout the		
Ferneras		Brain Tumor Foundation, The	13-400829	\$15,000	DOHMH	Brain scanning in mobile unit.		
Gonzalez		Brain Tumor Foundation, The	13-400829	\$6,000	DOHMH	The purpose of the funds requested is two-fold. The first purpose of the funding is to support BTF's Road to Early Detection campaign to provide a free MRI brain scans, utilizing the Foundation's 70-foot tractor trailer Mobile MRI Unit, and screen the brain tumors, MS, Alzheimer's, pre-stroke, pre-aneurism, and other cerebrovascular diseases, thereby saving lives. The requested funds will be used to underwrite the screening costs of your constituents in your City Council district. Your allocation will literally be saving the lives of your		
Greenfield		Brain Tumor Foundation, The	13-400829	\$3,500	DOHMH	The BTF provides FREE MRI brain scans to all NYC residents, utilizing BTF's Mobile MRI Unit, housed in a 70-ft tractor trailer. Detecting early brain tumors will define success in fighting the disease and saving lives.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Halbram		Brain Tumor Foundation, The	13-400829	\$20,000	DOHMH	Support Early detection campaign and to underwrite costs of annual brain tumor awareness conference.		
Ignacio		Brain Tumor Foundation, The	13-400829	\$5,000	DOHMH	Cost of support programs.		
Lappin		Brain Tumor Foundation, The	13-400829	\$5,000	DOHMH	Support Road to Early Detection campaign to provide free MRI brain scans, utilizing the foundation's mobile MRI Unit and screen for brain tumors, MS, Alzheimer's, pre-stroke, pre-aneurism, and other cerebrovascular diseases, thereby saving lives.		
Levin		Brain Tumor Foundation, The	13-400829	\$3,500	DOHMH	To provide free MRI brain scans, utilizing the Foundation's 70-foot tractor trailer Mobile MRI Unit, and screen for brain tumors, MS, Alzheimer's, pre-stroke, pre-aneurism, and other cerebrovascular diseases.		
Nelson		Brain Tumor Foundation, The	13-400829	\$3,500	DOHMH	Funding for raising awareness for early detection.		
Odo		Brain Tumor Foundation, The	13-400829	\$20,000	DOHMH	To fund the Early Detection Campaign.		
Palma		Brain Tumor Foundation, The	13-400829	\$7,500	DOHMH	These funds will help provide free MRI brain scans to the working poor using a mobile brain scan unit; this program identifies at risk people with undetected brain tumors to seek early treatment.		
Recchia		Brain Tumor Foundation, The	13-400829	\$5,000	DOHMH	To provide free MRI brain scans.		
Reyna		Brain Tumor Foundation, The	13-400829	\$10,000	DOHMH	Assistance with the road to early detection, supplying a mobile van to treat residents at no cost.		
Rivera		Brain Tumor Foundation, The	13-400829	\$15,000	DOHMH	To provide free MRI brain scans to the Council District with special emphasis on identifying populations with limited medical access as well as working poor patients to be followed up by medical personnel in conjunction with BTF.		
Sanders, Jr		Brain Tumor Foundation, The	13-400829	\$20,000	DOHMH	To provide funding support for the "Road to Early Detection" campaign.		
Seabrook		Brain Tumor Foundation, The	13-400829	\$20,000	DOHMH	First purpose is to support the BTF's "Road to Early Detection" campaign to provide free MRI brain scans, utilizing the Foundation's 70-ft tractor trailer Mobile MRI Unit, and screen for brain tumors, MS, Alzheimer's, pre-stroke, pre-aneurism, and other cerebrovascular diseases, thereby saving lives.		
White, Jr		Brain Tumor Foundation, The	13-400829	\$10,000	DOHMH	Funds would be used to provide free MRI brain scans in the 28th Council District.		
Williams		Brain Tumor Foundation, The	13-400829	\$10,000	DOHMH	The purpose of the funds requested is two-fold. The first purpose of the funding is to support BTF's Road to Early Detection campaign to provide free MRI brain scans, utilizing the Foundation's 70-foot tractor trailer Mobile MRI Unit, and screen for brain tumors, MS, Alzheimer's, pre-stroke, pre-aneurism, and other cerebrovascular diseases, thereby saving lives. BTF's Road to Early Detection is the first-ever campaign promoting early detection of brain tumors - because all too often, by the time people present symptoms it is already too late for treatment.		
Barron		Breikelen Tenants Association, Inc.	11-2511966	\$2,300	MISC	Annual Family Day.		
Meely		Brevort Resident Association	26-2450477	\$2,000	MISC	For cultural trips and youth and empowerment programs.		
Fidler		BRIC Arts Media Bklyn, Inc.	11-2547268	\$5,000	DCA	Funds will provide youth programs.		
Lander		BRIC Arts Media Bklyn, Inc.	11-2547268	\$3,500	DCA	To provide contemporary art, performing arts, and community media programs.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	FIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Levin		BRIC Arts Media Bklyn, Inc.	11-2547268	\$5,000	DCA	To support general costs associated with our contemporary art, performing arts and community media programs. Specifically, to support programs which impact District 33 including contemporary art exhibitions at BRIC Rotunda Gallery, Celebrate Brooklyn, and arts education partnerships with schools also asked for \$100,000		
Mealy		BRIC Arts Media Bklyn, Inc.	11-2547268	\$2,500	DCA	To support low cost courses in television and computer literacy.		
Recchia		BRIC Arts Media Bklyn, Inc.	11-2547268	\$20,000	DCA	To support general operating costs for free performances and programs for the Brooklyn community.		
Vann		BRIC Arts Media Bklyn, Inc.	11-2547268	\$5,000	DCA	To support their operating costs associated with providing Brooklyn communities with access to art, performing arts and community media programs.		
Recchia		Bridge Back Adolescent Services, Inc.	09-4431211	\$5,000	DYCD	To host an after-school program for at-risk teens.		
Vann		Bridge Street Development Corporation	11-3250772	\$10,000	DFTA	To support their Quincy Senior Residence.		
Vann		Bridge Street Development Corporation	11-3250772	\$40,000	DYCD	To support their community organizing efforts with tenant associations, block associations and other civic groups.		
Halloran		Bridge to Life, Inc., The	11-3100048	\$3,500	DYCD	Pregnancy Crisis counseling, free pregnancy tests, referrals to post abortion counseling. Referrals to Maternity homes and shelters. Material assistance of clothing, supplies, referrals for sonograms.		
Ulrich		Bridge to Life, Inc., The	11-3100048	\$3,000	DYCD	To fund pregnancy counseling, testing and referrals.		
Brewer		Bridge, Inc., The	13-1919799	\$3,500	DOHMH	Funding will support the Bridge's efforts in helping the homeless, people suffering with serious mental illness, substance abuse disorders and HIV/AIDS.		
Nelson		Brighton Beach District Management Association, Inc.	11-2843233	\$5,000	DSBS	Enhancement of Businesses on Brighton Beach Avenue and beautification of Brighton Beach Avenue and surrounding.		
Recchia		Brighton Neighborhood Association, Inc.	11-2413523	\$10,000	DCA	To underwrite operational costs, including rent, to continue serving the immigrant community.		
Ulrich		Broad Channel Athletic Club, Inc.	11-2519822	\$10,000	DYCD	To fund youth sports program in Broad Channel.		
Ulrich		Broad Channel Volunteers, Inc.	11-2517794	\$5,000	FDNY	To support local fire and ambulance services.		
Jackson		Broadway Housing Communities, Inc.	13-3212867	\$3,500	DYCD	For operating costs and activities held for the West Harlem community in the Gallery at 583 Riverside Drive, including community meetings and trainings.		
Dickens		Broadway League, Inc., The	13-091470	\$5,000	DYCD	Family First Nights program encouraging at risk families to attend theatre on a regular basis.		
Recchia		Broadway League, Inc., The	13-091470	\$25,000	DYCD	To provide funds for at-risk families to attend live theater productions.		
Jackson		Broadway Mall Maintenance Fund, Inc.	13-3419798	\$2,000	DYCD	Funds partnership with Goddard Riverside's Greenkeepers program, which provides vocational skills to adults with mental illness who then take responsibility for planting and maintaining Broadway malls in the Council District 7 neighborhoods of Partners with Goddard's Green Keepers to provide vocational skills to adults with mental illness who plant and maintain blocks along Broadway.		
Manhattan Delegation		Broadway Mall Maintenance Fund, Inc.	13-3419798	\$3,500	DYCD	Funds (including CASA grants for Seniors and After-school programs) are used to fulfill its organizational mandate of providing concerts, performances and arts in education programs to the Bronx community at free or reduced costs. Concerts are attended by over 40,000 residents annually and the program conducts services for approximately 12,000 Bronx youth grades K-12 annually.		
Rivera		Bronx Arts Ensemble, Inc.	51-0186859	\$10,000	DCA			

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	FIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Koppel		Bronx River Alliance, Inc.	75-3001567	\$5,000	DPR	Ecological restoration and management of the Bronx River and environmental education programs including the "Bronx River Classroom: The Inside Track for Educators" a river-based curriculum package for teachers to use in the classroom and at the River.		
Palma		Bronx River Alliance, Inc.	75-3001567	\$15,000	DPR	These funds will support river stewardship, educational programming and ecological restoration to the youth in Council District 18.		
Rivera		Bronx River Alliance, Inc.	75-3001567	\$20,000	DPR	General operating expenses for the Bronx River Alliance and its programs, including ecological restoration and management of the Bronx River, and environmental education programs, including "Bronx River Classroom: The Inside Track for Educators," a river-based curriculum package enabling teachers to utilize the Bronx River for environmental education, both in the classroom and on the river, in addition to other annual events.		
Palma		Bronx River Art Center, Inc.	13-3251148	\$15,000	DCA	These funds will support three interlocking public programs: out of school time, art, and environmental studies (2) contemporary art exhibitions		
Rivera		Bronx River Art Center, Inc.	13-3251148	\$10,000	DCA	To provide ongoing support for program expenses related to educational exhibitions and performance programs at the center including administrative costs.		
Vacca		Bronxchester Little League, Inc.	13-3267285	\$2,000	DYCD	To purchase equipment and to maintain field.	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Cabrera		BronxWorks, Inc.	13-3254484	\$50,000	DYCD	Promoting the rights and responsibilities of citizenship.		
James		Brooklyn Academy of Music	11-2201344	\$5,000	DCA	(Support ActNow: New Voices in Black Cinema film series at BAM cinema).		
Levin		Brooklyn Academy of Music	11-2201344	\$6,000	DCA	To support BAM's Education and Community Programming which provides a number of extensive and vital educational in-school workshops, school-time performances, after-school programs, projects with community-based organizations, community programs for seniors, and professional development workshops for teachers.		
Recchia		Brooklyn Academy of Music	11-2201344	\$10,000	DCA	To support BAM's educational and community programming.		
James, Fidler, White		Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)	11-2145956	\$325,000	DSBS	To fund enhance Brooklyn easts, Brooklyn Connects, English at work, Brooklyn Labor market review, Green Jobs Program.		
Recchia		Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)	11-2145956	\$10,000	DSBS	To support free music, entertain and fireworks or the boardwalk during the summer.		
Fidler		Brooklyn Arts Council, Inc.	23-7072915	\$7,000	DCA	Funds will provide senior cultural series.		
Gonzalez		Brooklyn Arts Council, Inc.	23-7072915	\$6,000	DCA	Funds will be used to sustain Brooklyn Arts Council's operations and to provide services and support to Brooklyn artists/arts groups, offer free/low cost public performances/exhibitions/screenings that bring exposure and income to hundreds of Brooklyn artists, and employ close to 200 artists in Arts in Education programs reaching over 27,000		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	FIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Vacca		Bronx Arts Ensemble, Inc.	51-0186869	\$30,000	DCA	To support in and after-school cultural programming at local schools, and to support special events.		
CC	Bronx Delegation, Vacca	Bronx Business Alliance	13-4018967	\$30,000	DSBS	Funds will support workshops, seminars, networking events, merchant organizing, graffiti removal, and the Clean Streets Initiative.		
Palma		Bronx Business Alliance	13-4018967	\$50,000	DSBS	These funds will help provide technical assistance seminars and workshops to existing and potential business owners.		
Vacca		Bronx Business Alliance	13-4018967	\$22,187	DSBS	To support business development, seminars and workshops in the East Bronx.		
Vacca		Bronx Business Alliance	13-4018967	\$40,000	DSBS	To support business development and merchant association development and activities, BID formation, and special events.		
Foster		Bronx Community Board #3	13-6403434	\$4,344	BKCB	For a health fair, table rental, promotional materials, recreation and educational activities for children.		
Arroyo		Bronx Community Board #4	13-6403434	\$8,000	BKCB	Funds are to be used to retain consultant and/or other persons with requisite qualifications and experience and to advise the board on the Abbot Haven Campus Project in Community Board.		
Foster		Bronx Community Board #4	13-6403434	\$4,343	BKCB	Annual Youth Day event. Preparing youth to meet new challenges, exciting activities, health screening, informational booths and musical entertainment. Event is open to all region 2 schools grades K-12.		
Cabrera		Bronx Community Board #7	13-6403434	\$15,000	BKCB	Funding for district wide study to propose future development through 197A process exploration of Harlem.		
CC	Mendez	Bronx Community Pride Center, Inc.	06-1552851	\$7,500	DYCD	To fund the Youth Leadership Program: 5 month program designed to foster personal growth and civic responsibility in young adults ages 16-24.		
Arroyo		Bronx Council on the Arts, Inc.	13-5521933	\$10,000	DCA	Funds to offset cost Arts and Cultural program.		
Vacca		Bronx Council on the Arts, Inc.	13-5521933	\$105,000	DCA	To support cultural programming, writers center, and		
Palma		Bronx Dance Theatre, Inc.	13-2996528	\$6,000	DCA	These funds will help support a multi-cultural dance program for Bronx youth.		
Rivera		Bronx Dance Theatre, Inc.	13-2996528	\$75,000	DCA	To provide a multicultural dance program for Bronx youth on-site at the Bronx Dance Theatre as well as within several public schools and after school programs. Students will learn a variety of dance forms and be provided with several performing opportunities.		
Vacca		Bronx Dance Theatre, Inc.	13-2996528	\$33,000	DCA	To support after-school dance programs, classes and special events.		
Vacca, Fidler, Greenfield		Bronx Jewish Community Council, Inc.	13-2744533	\$10,000	DFTA	Outreach and social service program for socially isolated seniors in the Bronx.		
Rivera		Bronx Jewish Community Council, Inc.	13-2744533	\$12,000	DFTA	To provide additional support for the extended services program, information and referral and case work services to seniors citizens in order to obtain benefits entitlements and		
Vacca		Bronx Jewish Community Council, Inc.	13-2744533	\$10,000	DFTA	To support senior services at current locations.		
Cabrera		Bronx Museum of the Arts	13-2700368	\$5,000	DCA	Family affair programs, teen council mentorship, street fairs, artist talks, panel discussions, film screenings, and exhibitions.		
Arroyo		Bronx River Alliance, Inc.	75-3001567	\$5,000	DPR	Support for the general operating expenses of the Bronx River Alliance and its programs.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	FIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Levin		Brooklyn Arts Council, Inc.	23-7072915	\$5,000	DCA	To sustain Brooklyn Arts Council's operations and to provide services and support to Brooklyn artists/arts groups, offer free/low-cost public performances that bring exposure and income to hundreds of Brooklyn artists, and employ close to 200 artists in Arts in Education programs reaching over 27,000 NYC residents annually.		
Obas		Brooklyn Arts Council, Inc.	23-7072915	\$3,000	DCA	To provide funding for educational programs.		
Recchia		Brooklyn Arts Council, Inc.	23-7072915	\$75,000	DFTA	To fund free and low cost public performances, exhibitions and screenings for the Brooklyn community.		
Reyna		Brooklyn Arts Council, Inc.	23-7072915	\$10,000	DCA	Assist in funding about 20 organizations in Council District 34 (Movie houses, etc.).		
Dlan		Brooklyn Ballers Sports, Youth and Educational Corp.	65-1209020	\$15,000	DYCD	Funding for summer basketball league equipment, t-shirts, uniforms, food, etc.		
Fidler		Brooklyn Ballet, Inc.	02-0569320	\$18,500	DCA	Funds will provide youth programming to children.		
James		Brooklyn Ballet, Inc.	02-0569320	\$5,000	DCA	Dance classes and performances for children and adults.		
Levin		Brooklyn Ballet, Inc.	02-0569320	\$4,000	DCA	To Provide dance classes and performances for children and adults.		
CC	Lander, Levin	Brooklyn Bridge Park Conservancy, Inc.	13-3277651	\$90,000	DYCD	To expand "Free Public Programming in Brooklyn Bridge Park.		
Lander		Brooklyn Bridge Park Conservancy, Inc.	13-3277651	\$5,000	DYCD	To help provide free public cultural, educational, and recreational programming in Brooklyn Bridge Park.		
Levin		Brooklyn Bridge Park Conservancy, Inc.	13-3277651	\$15,000	DYCD	To provide free public, cultural, educational, and recreational programming in Brooklyn Bridge Park.		
CC	Recchia	Brooklyn Bureau of Community Service	11-1630780	\$10,000	DOHMH	To provide vocational training for people with severe mental retardation, developmental disabilities and mental illness.		
James		Brooklyn Bureau of Community Service	11-1630780	\$7,000	DOHMH	Metro Club - resource for rehabilitation and employment of adults with severe and persistent mental illness.		
Williams		Brooklyn Center for the Quality of Life	26-2651830	\$5,000	DYCD	Parent to parent counseling in response to youth violence.		
Barron		Brooklyn Chiefs, Inc. The	86-1057788	\$6,214	DYCD	Youth Sports League - Uniforms, etc.		
Recchia		Brooklyn Children's Museum	11-2495654	\$5,000	DCA	To support the Museum Team after-school program.		
CC	Brooklyn Delegation, Fidler, Recchia	Brooklyn Chinese-American Association, Inc.	11-3065859	\$15,000	DFTA	To enhance the educational and recreational programs for our Asian-American seniors at all four BCAA Senior Centers.		
Gonzalez		Brooklyn Chinese-American Association, Inc.	11-3065859	\$20,000	DYCD	The requested funds will be used by BCAA and the Brooklyn Chinese-American Business Association to hire a Consultant to study and plan for an "18th Avenue Business Improvement District" for the Sunset Park area.		
Greenfield		Brooklyn Chinese-American Association, Inc.	11-3065859	\$1,500	DFTA	To enhance the educational and recreational programs for Asian-American seniors at our Sunset Park Asian Senior Center, as well as support the center's daily operations.		
Recchia		Brooklyn City Streetcar Company, Inc.	20-0844429	\$4,000	DYCD	To provide support for the Brooklyn Streetcar Artists' Group, including an annual arts event.		
CC	Fidler	Brooklyn College at the City University of New York	11-1904328	\$10,000	CUNY	Borough as Classroom program.		
Eugene		Brooklyn College at the City University of New York	11-1904328	\$10,000	CUNY	Facilitate "Borough as classroom" program, which allows students to travel to see art exhibits and attend music and theatrical performances outside of the classroom.		
Williams		Brooklyn College at the City University of New York	11-1904328	\$5,000	CUNY	Borough As Classroom Program.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC/EIN
Williams		Brooklyn College at the City University of New York	11-1904329	\$25,000	CUNY	Funding for the Political Science Department.		
Williams		Brooklyn College Graduate Center for Worker Education	11-3214978	\$7,000	CUNY	To provide funding for Graduate Student Services and the Urban Leadership Development Program.		
Gentile		Brooklyn Community Board #10	13-6400434	\$1,000	BKCB	To support local community outreach and activities.		
Gentile		Brooklyn Community Board #11	13-6400434	\$1,000	BKCB	To support local community outreach and activities.		
Lander		Brooklyn Community Board #12	13-6400434	\$3,500	BKCB	To help Community Board 12 serve the public.		
CC	Fidler, Mendez	Brooklyn Community Pride Center, Inc.	26-2214534 *	\$20,000	DYCD	To help provide programming to meet needs of the LGBT community.		
James		Brooklyn Community Pride Center, Inc.	26-2214534 *	\$3,000	DYCD	Outreach, educational, and support services programs for the LGBTQ in Brooklyn.		
Eugene		Brooklyn Congregations United, Inc.	61-1567317 *	\$10,000	DYCD	To develop grassroots community leaders with 22 member congregations around issues relating to housing, immigration and public health.		
Lander		Brooklyn Congregations United, Inc.	61-1567317 *	\$3,500	DYCD	To train and develop grassroots community leaders.		
Levin		Brooklyn Conservatory of Music	11-1532426	\$3,500	DCA	Directly providing weekly music instruction, and ensemble playing to over 7,000 children, youth, and adults. Programming includes supplies, instruments, music therapy, and early childhood music and movement.		
Eugene		Brooklyn Defender Services	11-3305409 *	\$10,000	DYCD	Immigrant justice initiative, providing civil legal services to help immigrants apply for TPS, citizenship, green cards, asylum and special visas for domestic violence and other benefits.		
Levin		Brooklyn Defender Services	11-3305409 *	\$3,500	DYCD	Provides critical civil legal services for indigent Haitian and other Brooklyn immigrants.		
Reyna		Brooklyn Economic Development Corporation	11-2510289 *	\$10,000	DSBS	Program will support their work at Micro Street Market and implement promotional activities and marketing to grow their businesses.		
Lander		Brooklyn Greenway Initiative, Inc.	20-3283721 *	\$3,500	DYCD	To support planning activities for the Brooklyn Waterfront Greenway.		
Levin		Brooklyn Greenway Initiative, Inc.	20-3283721 *	\$3,500	DYCD	Planning and design of the Brooklyn Waterfront Greenway and open spaces along the route. Maintenance of interim greenway segments and development of a long-term.		
James		Brooklyn Historical Society, The	11-1630813	\$3,000	DCA	Partially underwrite the development and printing of the Fort Greene/Clinton Hill Neighborhood and Architectural History.		
Lander		Brooklyn Historical Society, The	11-1630813	\$2,000	DCA	To reprint the Park Slope Neighborhood and Architectural History Guide.		
Levin		Brooklyn Historical Society, The	11-1630813	\$7,000	DCA	To support the development and production of three components of the In Pursuit of Freedom program: 1) the program website, 2) walking tours and maps, 3) various aspects of the marketing campaign.		
Nelson		Brooklyn Historical Society, The	11-1630813	\$5,000	DCA	Funding for repository of archives, books and exhibitions about the history of Brooklyn Jews from 19th throughout the 21st century.		
Recchia		Brooklyn Historical Society, The	11-1630813	\$5,000	DCA	To create a new curriculum kit, In Pursuit of Freedom, to memorialize the history of abolitionism and the Underground Railroad in Brooklyn.		
Vann		Brooklyn Historical Society, The	11-1630813	\$5,000	DCA	To support the development and production of three components of the Pursuit of Freedom program.		
Eugene		Brooklyn Housing and Family Services, Inc.	11-2412584	\$10,000	HPD	To support eviction prevention and housing assistance program and assist tenants in accessing public benefits.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC/EIN
Comrie		Business Leaders of Tomorrow Leadership Empowerment Center, Inc.	41-2068330	\$3,500	DYCD	To teach computer literacy to out of school youth and provide occupational training and employment placement for these youth.		
James		Business Outreach Center Network, Inc.	11-3386111	\$5,000	DSBS	Small business job development and financial literacy.		
Sanders, Jr		Business Outreach Center Network, Inc.	11-3386111	\$10,000	DSBS	To provide funding for small business services.		
CC	Brewer, Mendez	Cafen Lorde Community Health Center	13-3409880 *	\$350,000	DOHMH	To provide quality health care and related services primarily to NY Lesbian, gay, bisexual and transgender communities living with HIV/AIDS.		
Comrie		Calvary Baptist Church	11-2460949	\$5,000	DFTA	To fund program for grandparents raising their grandchildren that provides a congenial and supportive setting mutual concerns are discussed.		
White, Jr		Calvary Baptist Church	11-2460949	\$10,000	DYCD	To provide funding for a summer camp that targets children in Southeast Queens and the 28th Council District.		
Comrie		Cambria Heights Development Corporation	20-1532930	\$9,900	DSBS	To provide a Business Symposium for the local business owners within the Cambria Heights area as a networking and educational experience.		
Ignizio		Carriote of Staten Island, Inc.	23-7091329	\$3,500	DYCD	Addiction support groups and recreation.		
Osdo		Carriote of Staten Island, Inc.	23-7091329	\$9,000	DYCD	To provide funds for a recreational program.		
Rose		Carriote of Staten Island, Inc.	23-7091329	\$3,000	DYCD	To provide funding for outreach / education and prevention programming.		
CC	Jackson	Campaign for Fiscal Equity, Inc.	13-3706363 *	\$25,000	DYCD	To support CFE's efforts to win additional State aid for New York City's public schools.		
Jackson		Campaign for Fiscal Equity, Inc.	13-3706363	\$4,000	NYCD	To provide information and support materials at community briefings to assist the education stakeholders in Community School Districts (CSD) 5 and 6 in fulfilling their statutory role in the development and oversight of their CSD Contracts for Excellence.		
Mendez		Campo Missioneros Sereyle, Inc.	54-2117347 *	\$5,200	DSS	To provide funding for a Soup Kitchen.		
Palma		Care For the Homeless	13-3869994 *	\$30,000	DHS	These funds will support the expansion of depression screening protocols in primary care encounters by homeless individuals.		
Fidler		Caribbean American Center of New York, Inc.	13-3443781	\$3,500	DYCD	To provide services to the community.		
Williams		Caribbean American Center of New York, Inc.	13-3443781	\$7,000	DYCD	To work all over Brooklyn and 45th Council District. Job training.		
CC	Williams, Fidler	Caribbean American Chamber of Commerce and Industry, Inc.	11-2803423	\$20,000	DSBS	To provide business services to small business owners and networking opportunities for businesses to foster growth.		
Williams		Caribbean American Chamber of Commerce and Industry, Inc.	11-2803423	\$3,375	DSBS	To provide small business services, technical assistance and business counseling in areas of MWBE, financial literacy, Micro enterprise and workforce development to small companies in Brooklyn.		
Comrie		Caribbean American Repertory Theatre	11-2972441	\$5,000	DCA	Funding will be used for professional theatre performances. A tribute to the late Jamaican playwright, Trevor Rhone.		
Eugene		Caribbean Women's Health Association, Inc.	13-3323168	\$10,000	DYCD	Citizenship Drives for immigration Service Center to help non-citizens apply for green cards and citizenship.		
Comrie		Carnegie Hall Corporation	13-1823826	\$5,000	DCA	To support 100 free Carnegie Hall music events across the city, including Council District 27.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC/EIN
Fidler		Brooklyn Housing and Family Services, Inc.	11-2412584	\$5,025	HPD	To assist low and moderate income residents receive services and repairs needed in their apartments and buildings. Assist tenants access SCRIE, DRIE and FEPPS. Assist families facing foreclosures.		
Greenfield		Brooklyn Housing and Family Services, Inc.	11-2412584	\$5,000	HPD	To assist low-moderate income residents in receiving the services and repairs needed to ensure the habitability of the apartments and buildings they live in.		
Lander		Brooklyn Housing and Family Services, Inc.	11-2412584	\$3,500	HPD	To assist low-moderate income residents in multiple dwellings to obtain services and repairs for habitability of buildings they live in, and also to help obtain foreclosure relief.		
Nelson		Brooklyn Housing and Family Services, Inc.	11-2412584	\$15,000	HPD	Funding for tenant advocacy programs.		
Recchia		Brooklyn Housing and Family Services, Inc.	11-2412584	\$15,000	HPD	To assist low and moderate income families with apartment repairs.		
Levin		Brooklyn Perinatal Network, Inc.	13-3428222	\$3,500	DYCD	Perinatal/Postpartum depression screening and health education workshops.		
Dilan		Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636 *	\$35,000	DCA	Music Programming at PS 376K and PS 116K.		
Fidler		Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636 *	\$15,075	DCA	Funds will provide musical instruction to children.		
Lander		Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636 *	\$3,500	DCA	To provide music education and community engagement programs 39th Council District.		
Recchia		Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636 *	\$10,000	DCA	To support music education and community engagement programs.		
						Funds will support Music education and community engagement programs in Council District 45. Such as: BP musician coaching in schools, residencies with BP teaching artists in schools, subsidized student attendance to BP School Time Concerts, and performances at senior centers and other community sites.		
Williams		Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636 *	\$5,000	DCA	Annual multi-cultural parade and festival to raise awareness for LGBT issues.		
CC	Mendez	Brooklyn Pride, Inc.	11-3357221 *	\$5,000	DYCD			
Vann		Brooklyn Queens Land Trust	61-1441052 *	\$7,000	DYCD	Funding to operate and maintain community gardens in Brooklyn and Queens.		
Vann		Brooklyn Steppers, Inc., The	27-1223095 *	\$10,000	DYCD	To support their program that offers youth performing opportunities, while supporting their cultural, intellectual, political and social growth.		
Recchia		Brooklyn Studio Secondary School	13-6400434	\$5,000	DOE	To pay for after-school programs in music, dance and drama.		
White, Jr		Brooks Memorial United Methodist Church	11-1632666	\$10,000	DYCD	To support a food pantry which serves 3000 people on average per month.		
Dickens		Brotherhood/Sister Sol, The	13-3857387 *	\$5,000	DYCD	To support the operation of daily after-school programming, Rites of Passage programs, organizing, Leadership training, job training, community outreach and in other programming areas as needed.		
Vann		Brownstones of Bedford-Stuyvesant, Inc.	38-3657065 *	\$40,000	DYCD	To support the work of the Youth, Education & Safety Taskforce, which addresses critical issues in these 3 areas within the 39th Council District.		
Vann		Building Bots Foundation, Inc.	42-1719612	\$5,000	DYCD	To support their financial literacy classes for teenagers.		
Dilan		Businick Community Action Association, Inc.	11-5083637 *	\$20,000	ACS	For operational support, trips, etc.		
Reyna		Businick Housing Independence Project (BHIP)	26-1516304 *	\$35,000	HPD	Preservation and organizing of affordable housing units and residents.		
Dilan		Businick Institute of the Performing Arts	11-2748834 *	\$21,000	DCA	For concerts and operational support.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC/EIN
Quinn		Carnegie Hall Corporation	13-1823826	\$3,000	DCA	Carnegie Hall also requests \$10,000 from the Speaker to support Carnegie Hall's school based music education programs and free community programs in CD 3. Work in the district in FY10 includes 6 free concerts at St. Vincent's Hospital, Bayview Correctional Facility, and Hudson Guild that reached approximately 600 constituents; and school based programs at Preschool of the Arts, The Lorge School, P.S. 541, and P.S. 051 that reached approximately 500 students.		
Garodnick		Carnegie Hill Neighbors, Inc.	13-3300409	\$3,500	DYCD	Funding will support street maintenance and beautification projects in the Carnegie Hill Neighborhood, including street cleaning and graffiti removal.		
Lander		Carroll Gardens Neighborhood Association, Inc.	26-0737335 *	\$3,500	DYCD	To promote Carroll Gardens history at the local library and elsewhere in the neighborhood.		
CC	Lappin	Carter Burden Center for the Aging, Inc., The	23-7129499	\$71,000	DFTA	To support and expand all programs located in our headquarters, serve greater numbers of people and develop new initiatives that meet the needs of a constituency that spans 40+ years.		
Lappin		Carter Burden Center for the Aging, Inc., The	23-7129499	\$10,000	DFTA	Support and enhance programs offered by senior center, the Carter Burden Luncheon Club and Senior Program, and to serve greater number of people and develop new initiatives.		
Wierito		Carver House Tenant Association	13-6400434	\$1,000	MISC	Annual Family Day.		
Palma		Casita Maria, Inc.	13-1623994 *	\$5,000	DYCD	These funds will support after-school programs for high-risk youth in the 16th Council District.		
Palma		Castle Hill Merchants Association	05-7443162	\$10,000	DSBS	These funds will support Castle Hill Merchant Association programs and activities.		
CC		Catholic Charities Community Services, Archdiocese of New York	13-5562195	\$145,000	DYCD	To provide direct legal services to 400 indigent New Yorkers and to conduct at least 15 outreach presentations to New York City schools.		
Dickens		Catholic Charities Community Services, Archdiocese of New York	13-5562195	\$12,000	DYCD	To support the OCCS Teen Recreation Program promotes healthy lifestyles through various recreational activities at Lt. Joseph P. Kennedy Jr. Memorial Community Center.		
Jackson		Catholic Charities Community Services, Archdiocese of New York	13-5562195	\$5,000	DYCD	Purchase of nutritious food, including milk and fresh produce, to be distributed at the Washington Heights Ecumenical Food Pantry.		
Rose		Catholic Charities Community Services, Archdiocese of New York	13-5562195	\$5,000	DYCD	To fund Beyond-the-Ave CYO Basketball Camp.		
Rose		Catholic Charities Community Services, Archdiocese of New York	13-5562195	\$5,000	DYCD	Funding to provide emergency food to residents through their Mobile Pantry.		
Rose		Catholic Charities Community Services, Archdiocese of New York	13-5562195	\$5,000	DYCD	To fund the Catholic Youth Organization division.		
Koselnitz		Catholic Charities Neighborhood Services, Inc.	11-2047151	\$8,000	DFTA	To provide funding for senior programs.		
Osato		Catholic Charities Neighborhood Services, Inc.	11-2047151	\$3,500	DFTA	To fund operating expenses and utility bills.		
Valone, Jr		Catholic Charities Neighborhood Services, Inc.	11-2047151	\$2,000	DFTA	To provide services at the Steiner Senior Center.		
Valone, Jr		Catholic Charities Neighborhood Services, Inc.	11-2047151	\$2,500	DFTA	To provide services at the Peter Dellamontona Senior Center, 23-55 Broadway, Astoria.		
Valone, Jr		Catholic Charities Neighborhood Services, Inc.	11-2047151	\$6,000	DYCD	To provide comprehensive services to at-risk youth in the Astoria/LIC area through Flower With Care Program.		
Valone, Jr		Catholic Charities Neighborhood Services, Inc.	11-2047151	\$10,000	DFTA	To provide services at the Peter Dellamontona Senior Center, 23-55 Broadway, Astoria.		
Valone, Jr		Catholic Charities Neighborhood Services, Inc.	11-2047151	\$10,000	DFTA	To provide services at the Steiner Senior Center.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Commitment Name	FC EIN
Vacca		Catholic Widows and Widowers of the Bronx	13-3715143	\$1,000	DYCD	To support weekly meetings and special events.	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
CC		CBO Training	NA	\$80,000	MAYOR			
Garofnick		CEC Shaysesant Cove, Inc.	52-2440116	\$3,500	DPR	Funding will support Solar One's public education and outreach efforts to increase awareness and utilization of solar power in New York City.		
Garofnick		CEC Shaysesant Cove, Inc.	52-2440116	\$3,500	DPR	Funding will support the summer internship program conducted in partnership with the Consortium for Worker Education, which prepares at-risk youth for potential entry into New York City's building and construction business.		
Manhattan Delegation		CEC Shaysesant Cove, Inc.	52-2440116	\$5,250	DYCD	Internship program for at-risk youth in Shaysesant Cove Park and at solar-powered facility.		
OC	Fidler	Center for Anti-Violence Education (CAVE), Inc., The	11-2444676	\$20,000	DYCD	Violence prevention programs for LGBT communities.		
Dickens		Center for Arts Education, The	13-3838080	\$4,000	DCA	To support Parents as Arts Partners (PAAP) program.		
Levin		Center for Arts Education, The	13-3838080	\$3,500	DYCD	For Parents as Arts Partners (PAAP) Program. PAAP, which takes place in NYC Public Schools, fosters the creation of innovative arts programs that engage parents/families in hands-on, interactive arts education activities with their children.		
Manhattan Delegation		Center for Arts Education, The	13-3838080	\$3,500	DCA	Parents as Arts Partners Program, addressing the twin goals of improving parent engagement and ensuring all NYC public school students have quality arts learning.		
OC	BLAC, Vann	Center for Law and Social Justice, Medgar Evers College	13-1989190	\$25,000	CUNY	To promptly conduct analyses of 2010 Census data that becomes available during 2010 and 2011.		
Odds		Center for Migration Studies of New York, Inc., The	23-7036022	\$1,000	DYCD	ESL Program for adults and children.	United Activities Unlimited, Inc.	13-2021493
OC		Center for New York City Law at New York Law School	13-5645863	\$25,000	DYCD	To support the WGB Library of New York City Administrative. These funds will be used to take 52 children from violent homes and their battered parent on field trips. The children we shelter have been traumatized by domestic violence. During the short time they are in our shelter the children receive an array of educational and support services. Families participate in activities that build self-esteem and teamwork, while they learn valuable skills and have fun.		
Gonzalez		Center for the Elimination of Violence in the Family, Inc.	11-2415837	\$5,000	DYCD	To provide a walk-in and resource service to all women regardless of economic or ethnic background.		
Crowley		Center for the Women of New York, Inc., The	11-2876688	\$1,000	DYCD	Funding for the operation of their support group for women in crisis.		
Gennaro		Center for the Women of New York, Inc., The	11-2876688	\$3,000	DYCD	A "walk in" and telephone resource center for women. Provide weekly legal referral clinic, job club, financial clinic and support group for women in crisis.		
Halloran		Center for the Women of New York, Inc., The	11-2876688	\$3,500	DYCD	To fund programming operations.		
Kosciwicz		Center for the Women of New York, Inc., The	11-2876688	\$1,000	DYCD	To fund employment training and legal referral programs for women.		
Wojcik		Center for the Women of New York, Inc., The	11-2876688	\$5,000	DYCD	Colombian music and dance series to be held at Queens Museum of Art.		
Ferreras		Center for Traditional Music and Dance	23-7379677	\$5,000	DCA	Funding for the Marachi Academy of New York.		
Vivento		Center for Traditional Music and Dance	23-7379677	\$7,500	DCA	To support theatrical productions.		
Vacca		Center Stage Community Playhouse, Inc.	13-3138553	\$5,000	DCA			

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Commitment Name	FC EIN
Levin		Central American Legal Assistance	11-2859151	\$3,500	DYCD	To represent Spanish-speaking, low-income immigrants who are in danger of losing legal status and/or being removed in deportation proceedings.		
Fleyma		Central American Legal Assistance	11-2859151	\$5,000	DYCD	For Immigrant Opportunities.		
Valone, Jr		Central Astoria Local Development Coalition, Inc.	11-2652331	\$20,000	DCA	To continue July 4th waterfront celebration and the summer concerts in Astoria Park.		
Valone, Jr		Central Astoria Local Development Coalition, Inc.	11-2652331	\$20,000	DSBS	Continue funding to maintain the commercial revitalization programs in Astoria.		
Valone, Jr		Central Astoria Local Development Coalition, Inc.	11-2652331	\$47,000	DSBS	Continue model BID on Broadway and 30th Avenue.		
Van Bramer		Central Astoria Local Development Coalition, Inc.	11-2652331	\$3,500	DSBS	Seasonal street cleaning service to enhance the physical environment of the 38th Avenue business district and to promote the District through various brochures and marketing efforts.		
Healy		Central Brooklyn Economic Development Corporation	11-2981085	\$16,875	DYCD	To serve under-performing students, truants, and dropouts and unemployed youth ages 14-25 in job training, leadership skills and educational assistance.		
Vann		Central Brooklyn Jazz Consortium, Inc.	11-3549224	\$5,000	DCA	To support their live music, instruction, seminars and other activities to advance the cause of jazz.		
Vann		Central Brooklyn Martin Luther King Commission, Inc., The	11-3133360	\$3,500	DYCD	Funds for an annual essay, poetry and art contest to public and private schools in Brooklyn.		
Odds		Central Family Life Center, Inc.	13-3626127	\$5,000	DYCD	After-school tutoring program.		
Rodriguez		Centro Altagracia de Fe y Justicia	16-1765323	\$5,000	DYCD	To involve youth and adults to address the social justice in their local neighborhoods.		
Palma		Centro Cultural y Educativo, El Maestro, Inc.	20-5452192	\$3,500	DYCD	These funds will support boxing and fitness programs, cultural arts programs and music workshops for youth in the Bronx.		
Lapin		CERT-Upper East Side, Inc. Community Emergency Response Team (CERT-UES)	84-1696385	\$3,500	OEM	To supply CERT-UES team with portable radios, earpieces, batteries, and charger.		
Odds		Chabad Lubavitch of Staten Island	72-1537111	\$3,500	DYCD	Chabad Kids Zone.		
Greenfield		Chai-Life Line	11-2940331	\$5,000	DYCD	To assist children living with life threatening and long term health impairments with coping strategies, building self-esteem, social skills and sharing of information and resources.		
Jackson		Chamber of Commerce of Washington Heights and Inwood, Inc.	13-2889495	\$3,500	DSBS	Funding would support a survey of all businesses in Washington Heights and Inwood by area and type.		
Rodriguez		Chamber of Commerce of Washington Heights and Inwood, Inc.	13-2889495	\$5,000	DSBS	To conduct a survey of all businesses in Washington Heights and Inwood to input in a webpage available to all NYC residents.		
White, Jr		Changri, Inc.	16-1764680	\$5,000	HPD	To provide legal services, counseling, and outreach for constituents in the 28th Council District who are facing foreclosures as well as consumer financial education program.		
Odds		Charles W. Berry Houses Tenant Association	13-3094477	\$1,000	MISC	To provide funding support for a youth program.		
Garofnick		Chashama, Inc.	13-3862422	\$5,000	DCA	Funding will support programs at the Chashama Theater on 42nd Street, including Chashama Gallery, Companies-in-Residence and Window Stages, a program of storefront events where artists produce site-specific works for pedestrian and sit-down audiences.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Commitment Name	FC EIN
Quinn		Chashama, Inc.	13-3862422	\$7,500	DCA	located at 266 West 37th Street, 112 West 44th Street, and 20 West 53rd Street. 266 West 37th Street is a 200 square foot space and 112 West 44th Street is a 500 square foot site. Both locations are used for window and gallery installations, as well as a performance area complete with sound and lighting.		
Quinn		Chashama, Inc.	13-3862422	\$7,500	DCA	Funding would also help support chashama develop our newest project: the Donnell Library on 20 West 53rd Street. Beginning in the Spring of 2010, chashama will program window installations and 5 artist studios at the property. Across the street from the MoMA, chashama's Donnell Library will be in a prime location to extend our mission and expose our artists to thousands, building our fan-base and media recognition with high-profile press and projects. Working with the local community board, businesses in the area and a vast network of New York City art and community non-profits, chashama hopes to use the Donnell Library space as an incubator, hub, and presenter of ideas and support for artists across the City. chashama's Donnell Library project will prove to be a strong platform for collaborative environments, neighborhood		
Ulrich		Cheer Foundation, Inc., The	11-3184295	\$3,857	DYCD	To provide education/entertainment to hospitalized children.		
Quinn		Chickpeas	26-4463508	\$5,000	DYCD	The TREE GUARDS 2011 Program will consist of designing, purchasing and installing 10 tree guards in Hell's Kitchen to protect the frail trees newly planted by the Parks department as part of the Mayor's one million Tree program. NYC Parks Department planted 150 trees this and last season. Our mixed-use environment has not been kind to trees: delivery trucks routinely back up and break them repeatedly. The parks department had to replace damaged trees up to three times at the same location. Only those trees protected by heavy-duty tree guards survived. Tree guards are the only way to protect the city's investment in our neighborhood, and insure that the trees will mature and deliver a healthier environment. Our neighborhood has the third highest rate of asthma hospitalization in Manhattan and mature trees will make a large difference in the health of our community. The geographic area is Hell's Kitchen, from 34th Street to 43rd Street from 8th Avenue to 10th Avenue. This program will serve approximately 20,000 residents today. This population is rapidly growing with five residential buildings in construction on these blocks, all including affordable housing. Tourists who will reside in the six hotels nearing construction on these blocks.		
Quinn		Chelsea Community Supported Agriculture Project		\$3,000	DYCD	Funding if received will be used to subsidize our participation for low income members to enjoy farm fresh organic vegetables while supporting local agriculture. Our partnership with Hudson Guild enables us to accept food stamps which greatly increases the participation rate of low income households/individuals thus reaching our mission of increasing the reach of healthy food.	Hudson Guild	13-5562589

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Commitment Name	FC EIN
Quinn		Cherry Lane Alternative, Inc.	13-3869173	\$5,000	DCA	Award-winning new play (and new playwright) development program. A signature initiative of the organization, Mentor Project serves as a leading incubator for new theatrical work. To date, it has helped launch the careers of forty (40) emerging writers by pairing them with established, leading dramatists over the course of a full theater season. These young writers – or Fellows – are selected through a blind review process from a pool of nominations submitted by Cherry Lane's National New Play Committee. The Finalists are chosen by each season's Mentors and together they work – through public and private readings, master classes, and one-on-one writing and editing sessions – on preparing a play for a two-week, Showcase production in Cherry Lane's Studio Theatre. Each Showcase receives a professional cast of actors, stage managers, designers, casting director, and stage and director, allowing for the Fellows to participate in the full process of building and developing a new play for production. Over the course of the program's history, there have been over 1000 nominated writers, 15 Mentors (including eight Pulitzer Pri		
OC	Lander, Brewer, Vivierito	Chess-in-the-Schools, Inc.	13-6119036	\$250,000	DOE	This allocation represents funding to support the School Program that offers chess classes during the school day and school chess clubs and the Project Chess Initiative that trains teachers to teach and launch chess education programs.		
Comrie		Chess-in-the-Schools, Inc.	13-6119036	\$3,500	DYCD	To train NYC public school's teachers how to develop a chess program at their schools.		
Jackson		Chess-in-the-Schools, Inc.	13-6119036	\$3,500	DOE	For Chess-in-the-School programs in Council District 7 schools.		
Van Bramer		Chess-in-the-Schools, Inc.	13-6119036	\$3,500	DOE	\$4,000 - chess instruction and after-school chess clubs in City Council District 26 (during and after school hours), \$2,000 - to fund weekend scholastic tournaments (after school hours), \$2,000 - college prep for District 26 High School students and \$2,000 - training for NYC public school teachers in City Council District 26 (after school hours).		
Vacca		Chester Civic Improvement Association	13-3806492	\$3,500	DYCD	To support monthly meeting, rent, insurance, and newsletter costs.		
Dramm		Chihaya Community Development Corporation	11-3560935	\$3,500	DYCD	Educational workshops, one-on-one counseling, organizing around tenant's rights, foreclosure prevention.		
Ferreras		Chihaya Community Development Corporation	11-3560935	\$5,000	DYCD	Immigrant outreach regarding affordable housing.		
Gonzalez		Child Abuse Prevention Program, Inc.	11-2664750	\$4,000	DYCD	A grant will enable an additional 400 staff from schools in the district to be trained on identifying and reporting abuse in their school.		
Wojcik		Child Center of New York, Inc., The	11-1733454	\$5,000	DYCD	To support their after-school/youth development program.		
White, Jr		Child Center of New York, Inc., The	11-1733454	\$5,000	DYCD	To support counseling for children, family and teens; school outreach; youth development; and home visiting program.		
Ameyo		Child Welfare Organizing Project, Inc.	13-4089544	\$5,000	ACS	Support of CWO's Parent Leadership Curriculum in East Harlem and Hightbridge. The Curriculum prepares parents with ACS histories to serve as peer advocates and as a collective force for system reform.		
Palma		Child Welfare Organizing Project, Inc.	13-4089544	\$5,000	ACS	These funds will support self-help and advocacy for parents involved in the public child welfare system.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Arroyo		Children's Aid Society, The	13-5562191	\$5,000	DYCD	To fund the Children's Aid Society Arts Program. The CAS is in the process of further developing its existing arts programs at Fannie Lou Hamer High School and Middle School, two programs in my District. We know that literacy skills are greatly enhanced.		
Odio		Children's Aid Society, The	13-5562191	\$2,000	DYCD	After-school Program at IS 729.		
Rivera		Children's Aid Society, The	13-5562191	\$5,000	DYCD	To support the Children's Aid Society's community schools, youth programming focus on health and well-being and successful transition from middle to high school.		
Dickens		Children's Art Carnival, Inc., The	13-2735153	\$5,000	DCA	To provide visual arts programming and entrepreneurial training for underserved youth and schools citywide with a focus on Harlem.		
Jackson		Children's Art Carnival, Inc., The	13-2735153	\$5,000	DCA	For an after-school and Saturday Program, Communication Arts Production Program and Arts in Education Program. These programs provide access to arts and cultural learning experiences.		
Ignizio		Children's Chord Blood Bank and Research Foundation, Inc.	26-1356156	\$5,000	DYCD	Cost of operating non-profit blood bank.		
Dickens		Children's Health Fund, The	13-3468427	\$5,000	DOHMH	To support for Healthy Connections, which expands the reach and impact of Harlem Children's Health Project (HCHP), a school based health center.		
Brewer		Children's Museum of Manhattan	13-2761376	\$3,000	DCA	Funding would support general programming for CMOH.		
Manhattan Delegation		Children's Village, Inc.	13-1739945	\$3,500	DYCD	After-school program serving NYCHA Polo Grounds Towers housing dev. in Harlem; recreation, education, support and literacy.		
Weprin		Chinese American Parents Association, Inc.	11-3005001	\$5,000	DYCD	To fund school registration procedure workshops, as well as instruction on the high school selection process and financial aid assistance for underprivileged parents and their children.		
CC	Chin	Chinese American Planning Council, Inc.	13-6202592	\$30,000	DYCD	Funding to support a food stamp outreach and awareness campaign.		
Chin		Chinese American Planning Council, Inc.	13-6202592	\$5,000	DFTA	Provide walk-in center that assists clients with government entitlement such as housing assistance, medical insurance, food stamp applications, and general social services and assist with civic engagement through citizenship classes.		
Koo		Chinese American Planning Council, Inc.	13-6202592	\$5,000	DYCD	To fund community service and employment training opportunities including ESL classes, resume writing, interview skills and one-on-one community service/employment counseling.		
Chin		Chinese Christian Herald Crusades, Inc.	13-3156738	\$5,000	DYCD	Provide ESL classes, music, arts and crafts classes as well as job training to those who recovered from depression and educate them on how to communicate with others at social events and job interviews. They provide moral support to those in the community.		
Koo		Chinese Christian Herald Crusades, Inc.	13-3156738	\$5,000	DYCD	To fund the "Flushing Community Chinese Movement Initiative Alliance" Project, which aims to raise the moral awareness of the Chinese community via education programs.		
Odio		Christ Church of New Brighton	13-5366361	\$3,500	DYCD	For the Holiday Food Basket Program.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Koo		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	To fund services including project planning assistance, skills-building workshops, a Community Resource Center and cluster meetings, along with supporting neighborhood projects and mobilizing volunteers.		
Lapin		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	Mobilize and support resident volunteers to take on community improvement initiatives around block beautification, recycling, and access to fresh food.		
Mealy		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	For recycling and to provide access to fresh food, Mobilize and support the community.		
Palma		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	These funds will help mobilize and support resident volunteers and students to take on community improvement initiatives.		
Quinn		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	Through New Yorkers for Better Neighborhoods, we will mobilize and support resident volunteers and students in Council District 3 to take on community improvement initiatives around block beautification, recycling and access to fresh food. Our services will include skills-building workshops, a Community Resource Center, cluster meetings and project planning assistance. In 2009, Citizens Committee for New York City hosted skills-building workshops for 305 people in Council District 3. In addition, 60 neighborhood groups utilized the Community Resource Center (including an equipment loan library). Several workshops are listed on our Facebook Page, which can be accessed at www.citizensnyc.org . In the past three years, Citizens Committee for New York City supported nine resident and school-led community projects in Council District 3. The groups include: Allied Productions, Inc. (two projects); Chelsea Community Supported Agriculture; Chelsea Housing Group-Chelsea Tenant Action Committee; H.S. 800 - High School of Fashion Industries; Oasis Garden; P.S. 35 - Chelsea Prep School; and Upper Meadows Farm CSA (two projects).		
Williams		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	Through New Yorkers for Better Neighborhoods, we mobilize and support community improvement initiatives around block beautification.		
Arroyo		City Harvest, Inc.	13-3170676	\$5,000	DOHMH	To provide emergency food to hungry families in Morningside and the surrounding neighborhoods.		
CC	Arroyo, BLAC, Brewer, Koslowitz, Levin	City Harvest, Inc.	13-3170676	\$50,000	DOHMH	To fund Kasher Community Project; agency capacity expansion; healthy neighborhood program; and senior's nutrition program.		
Comrie		City Harvest, Inc.	13-3170676	\$5,000	DOHMH	To provide immediate hunger relief and help New Yorkers gain access to affordable, local, nutritious food.		
Dickens		City Harvest, Inc.	13-3170676	\$5,000	DOHMH	To support community food programs.		
Dian		City Harvest, Inc.	13-3170676	\$10,000	DOHMH	Support to bring food services to Council District 37.		
Gonzalez		City Harvest, Inc.	13-3170676	\$5,000	DYCD	City Harvest helps feed over 260,000 New Yorkers each week by resourcing high-quality surplus food and distributing it to a network of nearly 600 soup kitchens, food pantries, and other community food programs. In addition to providing immediate hunger relief, we help New York's gain access to affordable, local, nutritious food, with the goal of creating sustained, long-term food security.		
Mealy		City Harvest, Inc.	13-3170676	\$3,500	DYCD	To provide food distribution to the community programs.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Rose		Christ Church of New Brighton	13-5596651	\$2,000	DYCD	To support Holiday Basket Program that provides packaged holiday dinners for needy families on Staten Island three times a year (Christmas, Thanksgiving, and Easter).		
CC	Frider, BLAC, White, Eugene	Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$75,000	DYCD	To fund "Security Training Program".		
Eugene		Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$10,000	DYCD	Adult literacy program to improve English reading, writing and spoken skills.		
James		Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$5,000	DOHMH	The Infant Mortality Reduction initiative funds outreach to pregnant women and families w/ infants who are at risk for poor birth outcomes.		
Lander		Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$15,000	DYCD	To provide immigration, workforce training, and legal assistance, and to help build organizing and service capacity in the Bangladeshi and South Asian communities.		
Cabrera		Church of St. Nicholas of Tolentine	13-1740211	\$5,000	DYCD	To provide funding for the Festival of Nations.		
Lapin		Church of the Epiphany	13-1623859	\$5,000	DHS	Funding to support Homeless Dinner program.		
CC		Church of the Holy Apostles	13-2892297	\$15,000	DSS	To fund the Holy Apostles Soup Kitchen program.		
Rodriguez		Cine-Art Entertainment Productions, Inc.	27-1529816	\$15,000	DYCD	To fund the second annual Washington Heights Children's Film Festival (WHCFF).	Anthology Film Archives, Inc.	13-6227423
Arroyo		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	To support New Yorkers for Better Neighborhoods program which offers skills-building workshops, one-on-one project implementation assistance, an equipment loan library, and small grants to cover one-time project expenses to resident-led volunteer groups.		
Cabrera		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	For community improvement initiatives.		
CC	Lapin, Crowley, BLAC, White, Koslowitz	Citizens Committee for New York City, Inc.	51-0171818	\$30,000	DYCD	To support resident-led volunteer efforts most effected by foreclosure crisis by offering small grants.		
Garodnick		Citizens Committee for New York City, Inc.	51-0171818	\$3,500	DYCD	Funding will support the New Yorkers for Better Neighborhoods program, which helps resident-led efforts to tackle community problems and improve the quality of neighborhood life through skills-building workshops, equipment loans, library conference space and one-on-one project implementation assistance.		
Gonzalez		Citizens Committee for New York City, Inc.	51-0171818	\$1,000	DYCD	Through New Yorkers for Better Neighborhoods, we mobilize and support resident volunteers and students to take on community improvement initiatives around block beautification, recycling and access to fresh food. Our services include project planning assisting, skills-building workshops a Community Resource Center and cluster meeting.		
Ignizio		Citizens Committee for New York City, Inc.	51-0171818	\$10,000	DYCD	Environmental projects in 51st Council District.		
Jackson		Citizens Committee for New York City, Inc.	51-0171818	\$3,500	DYCD	Operating support for New Yorkers for Better Neighborhoods program for small groups in Council District 7.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Palma		City Harvest, Inc.	13-3170676	\$5,000	DOHMH	These funds will support food distribution to low-income residents of NYCHA buildings through Melrose Mobile Market.		
Quinn		City Harvest, Inc.	13-3170676	\$5,000	DOHMH	In these tough times, City Harvest continues to find creative solutions to alleviate the food shortage and get good, healthy food to those who need it most. In Fiscal Year 2010, we are collecting and distributing more than 26 million pounds of food, at least 60 percent of which will be fruits and vegetables, and we anticipate that we will meet or exceed this goal in Fiscal Year 2011. Included in our agency network are 21 agencies, who together serve more than 60,000 people each month, within Council District 3. In the first three quarters of FY10, we delivered nearly 540,000 pounds of food to these agencies, and we anticipate that we will deliver more than 700,000 pounds by the end of the fiscal year. In FY11, we will likely meet or exceed our deliveries during FY10. We are also continuing our efforts to improve food security in neighborhoods throughout New York City over the long term by increasing access to and knowledge about healthy food by conducting nutrition education courses, supporting affordable outlets of healthy food, and strengthening our agency partners.		
Rose		City Harvest, Inc.	13-3170676	\$5,000	DOHMH	To help feed over 260,000 New Yorkers each week by providing surplus food and distributing it to a network of nearly 600 soup kitchens, food pantries, and other community programs. Also providing hunger relief and access to nutritious food.		
Van Bramer		City Harvest, Inc.	13-3170676	\$3,500	DYCD	Support 600 citywide community feeding programs, including soup kitchens and food pantries.		
Vacca		City Island Historical Society	11-2734516	\$5,000	DCA	To support City Island Nautical Museum.		
Vacca		City Island Theater Group	13-4049438	\$5,000	DCA	To support stage productions.		
Mendez		City Love, Inc.	11-2740789	\$3,500	DCA	To develop an on-line tour of Lotaicah.		
CC	Dickens, Viverito, Van Bramer, Queens Delegation, Koslowitz	City Parks Foundation	13-3561657	\$20,000	DPR	To support the free sports and education programming and community building initiatives.		
Peterson		City Parks Foundation	13-3561657	\$5,000	DPR	Senior fitness program.		
James		City Parks Foundation	13-3561657	\$3,000	DPR	Free pre-teen, beginner, and intermediate tennis instruction twice a week for six to eight weeks and an arts program (City Parks Kids).		
Manhattan Delegation		City Parks Foundation	13-3561657	\$3,500	DPR	Support free programming in the parks in Manhattan; to hire people that run and implement free programs.		
Mendez		City Parks Foundation	13-3561657	\$3,000	DPR	For the Charlie Parker Jazz Festival, CityParks Concerts, and CityParks Theater.		
Palma		City Parks Foundation	13-3561657	\$10,000	DPR	These funds will be the catalyst for Reclaiming the Waterfront program at Soundview Park.		
Reschia		City Parks Foundation	13-3561657	\$8,000	DPR	To provide free tennis and track and field sessions in Kaiser Park.		
Rivera		City Parks Foundation	13-3561657	\$39,500	DPR	Provide educational puppet shows, readings, and concerts in the parks.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rose		City Parks Foundation	13-3561657	\$5,000	DPR	To provide free golf, tennis, track and field instruction.		
Sanders, Jr		City Parks Foundation	13-3561657	\$4,500	DPR	To provide funding support for youth sports and extracurricular activities in the community.		
Valone, Jr		City Parks Foundation	13-3561657	\$3,500	DPR	To continue Coastal Classroom program at PS 122, IS10 and the Young Women's Leadership School.		
White, Jr		City Parks Foundation	13-3561657	\$30,000	DPR	To provide recreational and cultural events and activities in parks within the 26th Council District.		
CC		City University of New York-Baruch College-Men's & Women's Swim Team	23-7039817	\$3,000	CUNY	Funds to purchase equipment and uniforms, conference dues, and travel expenses for the swimming team.		
Ferreras		City University of New York School of Law Foundation, Inc., The	11-3235349	\$40,000	CUNY	Immigrant legal assistance.		
CC	Arroyo, Vivento	City Year New York, Inc.	22-2862549	\$200,000	DYCD	To fund in school and after school programs to boost academic achievement.		
Marshall		City Year New York, Inc.	22-2862549	\$3,500	DYCD	MSWC Middle School Initiative; Boosts academic achievement for youth in six underserved schools.		
Van Bramer		City Year New York, Inc.	22-2862549	\$3,500	DYCD	Support middle school programs to boost academic achievement for six underserved schools.		
Marshall		City-Wide Task Force on Housing Court, Inc.	13-3317198	\$3,500	HPD	To conduct trainings on Housing Court throughout NYC and advocate for reform of Housing Court.		
Brewer		Citywide Youth Opera, Inc.	05-0616054	\$3,000	DCA	Funding will support venues for rehearsal and performance, that will serve approximately 40 students and 1000 audience members, including senior citizens.		
Dickens		Civic Association Serving Harlem, Inc. (CASH)	13-3765625	\$5,500	DYCD	To fund GED Preparation program as an outreach site of the Dr. Eugene A. Lawson Jr. Learning Institute @ MATCOH.		
Jackson		Civic Association Serving Harlem, Inc. (CASH)	13-3765625	\$4,000	DYCD	For GED preparation classes as an outreach site of the Dr. Eugene A. Lawson Jr. Learning Institute.		
Eugene		Claire Heureuse Community Center, Inc.	26-0364816	\$5,000	DFTA	Services for seniors in the East Flatbush community through hot meals, recreational activities, such as painting, sculpture, knitting and games, as well as ESL and immigration assistance.		
Jackson		Class Size Matters	20-2169746	\$10,000	DYCD	Operating expenses for monitoring, original research and advocacy around the issue of NYC class size.		
Dickens		Classical Theatre of Harlem, Inc., The	13-4046782	\$5,500	DCA	To provide for Project Classics: Theatre in Public Housing and theatre education to the underserved populations of the NYCHA housing projects in Harlem.		
Jackson		Classical Theatre of Harlem, Inc., The	13-4046782	\$3,000	DCA	For Project Classics - education initiatives and performances with public housing Community Centers in Council District 7.		
Foster		Clay Avenue Tenants Association, Inc.	13-3717137	\$4,000	DYCD	CERT Community Response Team educates the community about emergency disaster preparation.		
Chin		Clemente Soto Velez Cultural and Educational Center, Inc.	13-3755337	\$5,000	DYCD	Provide rehearsal, performance, seminar, conference, and special event space for free, or on a sliding scale to NFP community and group.		
Vivento		Clinton Houses Tenant Association	13-6400434	\$1,000	MISC	Annual Family Day.		
CC	Crowley, White, Lander, Brewer, Levin, Fidler	Coalition for the Homeless	13-3072967	\$25,000	DHS	To fund Grand Central Food Program.		
Valone, Jr		Coalition Helping Organize Cleaner Environment (CHOKE)	58-2532535	\$3,500	DYCD	To educate community and youth regarding power plants and pollution issues.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gentile		Commodore Barry Club of Brooklyn, Inc.	32-0215473	\$1,500	DYCD	To support local veterans activities in Bay Ridge, as well as promotion of appreciation of Irish-American heritage.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Arroyo		Common Cents New York, Inc.	13-3613229	\$5,000	DOE	To fund overall costs. Organization works with schools to raise funds through penny drives - the money raised is then re-invested into communities for the homeless, elderly, fix playgrounds, etc.		
CC	Arroyo, Bronx Delegation, Brewer	Common Cents New York, Inc.	13-3613229	\$25,000	DOE	To provide the Penny Harvest Program to NYC schools at no cost.		
Dickens		Common Cents New York, Inc.	13-3613229	\$3,500	DOE	To fund Penny Harvest Program-children collect pennies, make grants and provide services.		
Jackson		Common Cents New York, Inc.	13-3613229	\$3,500	DOE	Operating expenses for Penny Harvest program in Council District 7 schools, which involves students gathering pennies and making grants with the proceeds.		
Kozlovitz		Common Cents New York, Inc.	13-3613229	\$2,500	DOE	To fund the Penny Harvest Program.		
Rodriguez		Common Cents New York, Inc.	13-3613229	\$5,000	DOE	To enroll and support 17 schools that participate in the Penny Harvest Program.		
Sanders, Jr		Common Cents New York, Inc.	13-3613229	\$3,800	DOE	Youth initiatives: civic development		
White, Jr		Common Law Inc.	26-3382144	\$8,000	HPD	To provide legal services, counseling, and outreach for constituents in the 26th Council District who are facing foreclosures.		
Greenfield		Communal Services for Bobov, Chased D' Bobov	26-2138108	\$20,000	DYCD	To assist in completing applications for food stamps, healthcare, section 8, SCHIE as well as programs and activities for youth at-risk, senior citizens, and people in need.		
Crowley		Communities of Maspeth and Elmhurst Together, Inc. (COMET)	11-3190583	\$2,000	DYCD	To educate the community and provide public forums on issues of concern to the communities, particularly quality of life issues and the environment.	Maspeth Town Hall, Inc.	23-7259702
Kozlovitz		Communities of Maspeth and Elmhurst Together, Inc. (COMET)	11-3190583	\$5,000	DYCD	To fund programming and operating expenses.	Maspeth Town Hall, Inc.	23-7259702
Van Bramer		Communities of Maspeth and Elmhurst Together, Inc. (COMET)	11-3190583	\$5,000	DYCD	Printing of quarterly newsletters and general office supplies.		
Mendez		Community Access, Inc.	23-7389836	\$3,500	DCHMH	Food service training program for the mentally disabled.		
Cohn		Community Agency for Senior Citizens, Inc.	13-3253537	\$4,500	DFTA	To fund transportation program and utility bills.		
Marshall		Community Assisted Tenant Controlled Housing, Inc.	13-3706959	\$3,500	DYCD	City wide mutual housing program targeting distressed private and public sector housing for acquisition, rehab and disposition to a new mutual housing association.		
Dickens		Community Association of the East Harlem Triangle, Inc.	13-2851958	\$5,000	DYCD	To provide community-based organization providing social services, referrals and advocacy to residents living in zip codes 10029, 10035.		
Cornie		Community Bridge Home, Inc.	11-3192295	\$5,000	DFTA	Funding will be used to provide quilting, arts and crafts, dance/dance, beginner and intermediate bridge.		
CC	Greenfield, Fidler	Community Center of the Rockaway Peninsula, Inc.	11-3054561	\$50,000	DYCD	Vocational program for teenagers on classroom instruction and hands on experience from experienced tradesmen.		
Fidler		Community Education Council - District 18	69-0210637	\$3,500	DOE	District 18 elementary and middle school children to participate in a basketball tournament.		
Valone, Jr		Community Environmental Center, Inc.	13-3782724	\$3,500	DSNY	To enable BUILD IT GREEN to continue its program to provide salvaged building materials at low cost of New Yorkers. They keep building materials out of landfills while raising money for environmental education programs.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Halloran		Coastal Preservation	51-5544114	\$5,000	DYCD	Creation of kayak launch and up land path to the water in MacNeil park which is surrounded on 3 sides by water by currently offers no public access to the water. Creation of new and updated brochure.		
Fidler		Cody Cares for Kids, Inc.	54-2167738	\$3,500	DYCD	Funds will provide essential community services.		
Reschia		College Community Services, Inc.	11-6025023	\$15,000	DCA	To fund more than 60 cultural and arts educational performances for the people of Brooklyn.		
Williams		College Community Services, Inc.	11-6025023	\$5,000	DCA	To assist BCBC in presenting the 2010-2011 season. To bring over 60 cultural and arts educational performances to Brooklynites with affordable prices ranging from \$5 to \$40 and seven public performances free of charge.		
CC	Rose	College of Staten Island	13-6402434	\$50,000	CUNY	To support the Staten Island Breast Cancer Research Initiative.		
Odbo		College of Staten Island	13-6402434	\$5,000	CUNY	The funds would be used to provide support for the Staten Island Project.		
Odbo		College of Staten Island	13-6402434	\$50,000	CUNY	For the Breast Cancer Research Initiative.		
Rose		College of Staten Island	13-6402434	\$15,000	CUNY	To fund a day long conference that brings leaders of planning efforts together to talk about points of connection, and to consider developing an agenda that links these efforts together. The conference would address the four major efforts underway to articulate the Borough's unitary interests and create a framework to enact very practical policy changes to improve the quality of life for those that live and work on Staten Island.		
Rose		College of Staten Island	13-6402434	\$15,000	CUNY	To conduct a prevention education program in conjunction with the research efforts of the SI Breast Cancer Research Initiative.		
Halloran		College Point Community Ambulance Corps., Inc.	11-6037745	\$3,500	FDNY	Free emergency care, transportation and other vital services to the College Point community and visitors.		
Cornie		College Summit, Inc.	52-2007028	\$3,500	DYCD	To provide operational support for the college enrollment rate of students in low income communities.		
Sanders, Jr		College Summit, Inc.	52-2007028	\$3,000	DYCD	Youth initiatives: civic development		
Van Bramer		College Summit, Inc.	52-2007028	\$3,500	DYCD	Increasing the college enrollment rate in low-income communities.		
Lappin		Colonial Dames of America	13-1677400	\$5,000	DCA	Support museum's 40 public programs, help keep ticket prices low, and enable free days throughout the year.		
Weprin		Colonial Farmhouse Restoration Society of Bellerose, Inc. (d/b/a Queens County Farm Museum)	11-2508369	\$25,000	DCA	To fund their annual "Queens County Agricultural Fair".		
CC	Gentile	Commission on the Public's Health System, Inc.	13-4073990	\$50,000	HPIC	For the development of a city Child Health Agenda.		
Dickens		Committee for a Better Harlem	20-0237779	\$5,000	DYCD	To provide inflatable rides, refreshments, school supplies for a Back to School block party.		
Brewer		Committee for Environmentally Sound Development	13-3681914	\$3,500	DYCD	Funding would provide support for advocacy and programming by purchasing telephones, office supplies, and publishing a newsletter.		
Arroyo		Committee for Hispanic Children and Families, Inc., The	11-2622003	\$5,000	DYCD	Support CHCF's Latino Childcare Institute, a bilingual training program professional development of childcare providers and continue to offer civic classes and assistance with citizenship process and support for CHCF's Latino Family Policy Center.		
CC	Koo	Committee for Hispanic Children and Families, Inc., The	11-2622003	\$20,000	DYCD	Immigrant opportunities initiatives, Latino childcare institute, and Latino family policy center.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
CC	Mendez	Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	\$20,000	DCHMH	To provide testing, gay, bisexual, and transgender individuals and their family members with educational workshops.		
Rose		Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	\$5,500	DCHMH	To provide emergency food, health screenings, public benefits assessment and enrollment and on-site USDA Food Stamp applications, from Tuesday to Sunday.		
CC	Mendez	Community Healthcare Network, Inc.	13-3063068	\$150,000	DCHMH	Funds to offer HIV counseling and testing to high risk individuals.		
Dickens		Community Healthcare Network, Inc.	13-3063068	\$3,500	DCHMH	To purchase health education materials and supplies to support the Harlem Breast Health Awareness Initiative.		
CC	Dromm, Koo	Community Legal Resource Network (CLRN)	11-3235348	\$15,000	CUNY	To assist low and moderate income NYers who have unmet legal needs.		
Cornie		Community Legal Resource Network (CLRN)	11-3235348	\$10,000	CUNY	Funds will be used to assist low and moderate-income constituents who have unmet legal needs.		
Dromm		Community Legal Resource Network (CLRN)	11-3235348	\$3,500	CUNY	Assist low and moderate income people with unmet legal needs.		
Ferreras		Community Legal Resource Network (CLRN)	11-3235349	\$10,000	CUNY	Assist Council District 21 residents with legal needs.		
Genaro		Community Legal Resource Network (CLRN)	11-3235349	\$20,000	CUNY	To provide free legal services to low and moderate-income constituents in the 24th Council District.		
Nelson		Community Legal Resource Network (CLRN)	11-3235349	\$45,000	CUNY	Funding for a wide range of legal services including but not limited to pro bono assistance, immigration, elder law, housing, etc. & for legal training and support for constituents of the 48th Council District.		
Palm		Community Legal Resource Network (CLRN)	11-3235348	\$10,000	CUNY	These funds will help assist low- to moderate-income constituents in Council District 19 with their unmet legal needs.		
Weprin		Community Legal Resource Network (CLRN)	11-3235348	\$15,000	CUNY	To provide assistance to moderate income people in NYC who have unmet legal needs in the 23rd Council District.		
Quinn		Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	13-3632234	\$5,000	DCHMH	Achieve is a quarterly journal on HIV prevention, education, and policy, published jointly by ACRIA and GMHC, and distributed to people with HIV and their caregivers and service providers. Each issue contains several articles on a single HIV-related theme, written by experts and accessible to laypeople, along with "Personal Perspectives" that bring the issues to life. Special attention is given to prevention and discussion of the policy implications of relevant medical and social issues. A total of 35,000 copies of each issue (30,000 in English and 5,000 in Spanish) are printed and distributed free to individuals and, in bulk and upon request, to ASGs and other CBOs for use with and redistribution to their HIV-positive clients. While exact figures for individual City Council Districts are not readily available, it is estimated that between one-third and one-half of each issue goes to addresses within New York City, with approximately 20 percent of the total printing going to addresses in Manhattan.		
Fidler		Community School District 22/Region 6	13-6400434	\$5,000	DOE	IS 78 Extended day program.		
Fidler		Community School District 22/Region 6	13-6400434	\$5,000	DOE	Pre-K programming.		
Fidler		Community School District 22/Region 6	13-6400434	\$7,500	DOE	IS 278 Instruments.		
Fidler		Community School District 22/Region 6	13-6400434	\$20,000	DOE	IS 78 Exceler Program.		
CC	Vivento	Community Voices Heard	13-3901997	\$30,000	HPD	To conduct outreach, leadership development, and meetings.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Lander		Community Works, Inc.	13-3580813	\$3,500	DCA	Funding for Making a Difference (MaD) and Theater To Go (TTG) programs at Intermediate School 164M		
Nelson		Community Works, Inc.	13-3580813	\$3,500	DCA	Support Community Works exhibitions, performing arts events, workshops and multifaceted public programs for youth and community members.		
Palme		Community Works, Inc.	13-3580813	\$5,000	DCA	These funds will help connect students to positive role models, improve literacy skills through creative arts workshops and support multicultural live performances in schools.		
Gonzalez	Jackson, Brewer	Community-Word Project, Inc.	13-4114145	\$3,500	DYCD	CWP provides multidisciplinary classroom arts residencies at both PS 27 and the Red Hook Neighborhood schools. In these residencies a team of two trained Teaching Artists work in collaboration with the classroom teacher, helping students develop critical skills through the arts. at PS 27 we also offer a series of five art workshops for parents.		
CC		Computers for Youth Foundation, Inc.	13-3935309	\$50,000	DOE	To help low income children do better in school by improving their learning environment at home.		
Jackson		Computers for Youth Foundation, Inc.	13-3935309	\$5,000	DOE	For Take It Home Program - providing computers for low-income students.		
Rivers		Computers for Youth Foundation, Inc.	13-3935309	\$10,000	DOE	To improve the learning environment of low income neighborhoods and families at home by providing free computers through a direct partnership with middle schools.		
Recchia		Coney Island Cathedral of Deliverance	11-2744627	\$5,000	DFTA	To support year round senior trips.		
Recchia		Coney Island Generation Gap Reunion Committee	20-8562533	\$10,000	DYCD	To teach youth and seniors arts and media education, computer skills, health and wellness.		
Recchia		Coney Island Gospel Assembly	51-0142296	\$4,000	DYCD	To provide funds for the after-school program and the food pantry.		
Recchia		Coney Island USA	13-3215845	\$5,000	DCA	To support annual programs and the Coney Island Museum.		
Greenfield		Congregation Divrei Yisroel and Gas Melech, Inc.	11-3801749	\$2,500	DYCD	To provide an after-school program for children ages 7-12 whose parents are at work at time of dismissal. In addition to completing homework, extracurricular lessons are taught.		
Fider		Congregation Me'keaz Shiluni Torah	41-2371394	\$5,000	DYCD	To provide services to the community.		
Recchia		Congress of Italian-American Organizations, Inc.	23-7082544	\$15,000	DYCD	To provide funds for social, immigration, food stamps, welfare, Medicaid, senior and youth information services.		
Dickens		Connect, Inc.	02-0694268	\$5,000	DSS	To support the creation of domestic violence early intervention and prevention programs in the 9th Council District.		
Mendez		Connecting to Advantages, Inc.	90-0393838	\$3,500	DSS	Promoting benefits to low-income and unemployed people.		
Arroyo		Contemporary Ballet Theater	61-1417378	\$5,000	DYCD	CBT consists of six programs servicing age 3 - seniors throughout the Bronx: Professional Productions Year-Round AIE and HA, Summerdance Intensive, Summerdance Festival and CBTco, a dance store.		
Dickens		Cool Culture, Inc.	16-1636968	\$3,500	DCA	To continue serving families in the 9th Council District by providing low income families with free admission to 90 museums.		
Jackson		Cool Culture, Inc.	16-1636968	\$3,000	DCA	For arts education and cultural access programs to low-income families in Council District 7.		
James		Cool Culture, Inc.	16-1636968	\$5,000	DCA	Provide 50,000 low-income families w/ enrollment in child care, head start, etc. w/ educational resources.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Reyna		Cooper Park Residents' Council	11-3288877	\$15,000	DYCD	Housing and advertising monthly resident and tenant association meetings.	St. Nicholas Neighborhood Preservation Corporation	51-0192170
Chin		Cooper Square Community Development Committee and Businessmen's Association, Inc.	13-2666211	\$5,000	HPD	Provide tenant counseling and eviction prevention services to roughly 1,000 tenants each year. They also help many tenants apply for housing entitlements.		
Mendez		Cooper Square Community Development Committee and Businessmen's Association, Inc.	13-2666211	\$10,000	HPD	Tenant counseling, eviction prevention, and housing preservation.		
Corrie		Coruopsis Society, The	11-3400928	\$6,000	DYCD	Funds will be used for the cleanup and beautification of public parks and public areas in SE Queens.		
Jackson		Coro New York Leadership Center	13-3571610	\$3,500	DYCD	For the Exploring Leadership program which aims to develop civic leadership in schools, their neighborhood and beyond.		
Odio		Corporal Allen F. Kivlahan Korean War Veterans Association, Inc.	13-3634076	\$1,500	DYCD	For the purchase of supplies.	United Activities Unlimited, Inc.	13-2921493
Ulrich		Corporal John Russell Post No. 632, American Legion, Inc.		\$3,000	DFTA	To provide services to veterans.		
CC	Vallone, Van Brumer	Corpus Christi Sports and Youth Association	11-1666228	\$10,000	DYCD	To maintain the facility, purchase basketball equipment & supplies and to support the program.		
Vallone, Jr		Corpus Christi Sports and Youth Association	11-1666228	\$5,000	DYCD	To purchase basketball equipment and supplies for children's basketball program.		
Vallone, Jr		Corpus Christi Sports and Youth Association	11-1666228	\$5,000	DFTA	Advance and extend our senior program by supplying arts and crafts, trips to museums, and a summer program to gather for lunch.		
Vallone, Jr		Corpus Christi Sports and Youth Association	11-1666228	\$8,000	DYCD	To purchase basketball equipment and supplies for children's basketball program.		
Van Brumer		Corpus Christi Sports and Youth Association	11-1666228	\$5,000	DYCD	For supplies for basketball team.		
CC	Recchia	Council for Unity, Inc.	11-2080221	\$20,000	DYCD	To prevent and mediate gang violence.		
Koslowitz		Council of Aid for Central Asian Jews (CACAJ)	11-3383509	\$3,500	DYCD	Operating expenses for an after-school program.		
Rivera		Council of Belmont Organizations, Inc.	13-2755323	\$3,250	DFTA	To provide information, referral, case assistance for entitlement benefits to low income elderly and others in the community including immigrants.		
Recchia		Council of Jewish Envygo Community Organizations	13-3955736	\$9,000	DFTA	To create community events for WWII veterans, disabled individuals and wheelchair bound seniors.		
CC	Fidler, Lander, Greenfield, Recchia	Council of Jewish Organizations of Flatbush, Inc.	11-2984728	\$175,000	DYCD	To provide a broad range of social services, free legal services, programs for seniors, youths, immigrants and refugees, employment and small business programs to the residents and localities.		
Eugene		Council of Jewish Organizations of Flatbush, Inc.	11-2984728	\$20,000	DYCD	Social services for immigrants, seniors, sing-parents, low-income families, legal counseling services for housing and medical problems.		
Nelson		Council of Jewish Organizations of Flatbush, Inc.	11-2984728	\$8,000	DYCD	Funding for entitlement assistance and advocacy.		
Williams		Council of Jewish Organizations of Flatbush, Inc.	11-2984728	\$3,375	DFTA	General operating support for programs and services.		
Ignizio		Council of Jewish Organizations of Staten Island, Inc.	13-3525474	\$3,500	DYCD	Operating expenses for maintaining kosher food pantry.		
Odio		Council of Jewish Organizations of Staten Island, Inc.	13-3525474	\$10,000	DFTA	To fund a senior kosher program.		
Eugene		Council of Peoples Organization, Inc.	75-3046891	\$10,000	DYCD	Immigrant American Rights Project: support for salary of staff, including a project attorney, outreach assistant and paralegal who work at the legal clinic, serving over 400 people every year throughout the City.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EDN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	PC EN
Rivers						To provide literacy, anti-bullying, healthy life choices, financial literacy programs for young people and for professional development for teachers, parents, and/or staff at the schools within the district. 1) Early Learning Through Arts Program; Belmont Community Day Care and Public School 58K. 2) Elementary/High School Program: East Bronx Academy of the Future and Gear Up/Middle Grades Initiative. 3) High School Program: Fordham High School of the Arts; Healthy Choices Project; and NYC Student Shakespeare Festival. 4) Adult Services Program: Lee Goodwin Residences; Phipps Houses Groups; and Solumer Truth House.		
Rose		CUNY Creative Arts Team	13-6400434	\$20,000	CUNY			
Rose		Curtis High School	13-3181372	\$5,000	DYCD	To offset the expenses of running a Football program such as purchasing new equipment and replace outdated items.		
Vallone, Jr.		Cyprus of America, Inc.	11-2844226	\$8,000	DOITT	To support its weekly radio program CYPRUS HORIZONS on WNYE 91.5FM promoting cultures of cyprus and Greece.		
Dian		Cypress Hills Local Development Corporation	11-2868893	\$60,000	DYCD	For operating support, and after-school programs.		
Barton		Cypress Hills Tenants Association	13-6400434	\$2,300	MISC	Annual Family Day.		
Dian		Cypress Hills-Fulton Street Senior Citizens Center, Inc.	11-2287847	\$57,500	DFTA	For operational support, Buses, etc.		
Van Bramer		Dance Entropy, Inc.	20-4388158	\$3,500	DCA	for 20 dance scholarships to underserved and economically disadvantaged children of Long Island City.		
Dickens		Dance Theatre of Harlem, Inc.	13-2842091	\$4,000	DCA	support its Open House Concert Series.		
Jackson		Dance Theatre of Harlem, Inc.	13-2842091	\$5,000	DCA	For dance programming in Council District 7 schools.		
Quinn		Dance Theatre Workshop, Inc.	13-826668	\$5,000	DCA	Dance Theater Workshop is an active venue, neighbor and meeting place in the heart of CDS. Funding is requested for the purpose of providing free tickets to children, ages 3 and up, for our popular FAMILY MATTERS series, a program that introduces curious youngsters to live performance by today's most innovative choreographers and performing artists (dancers, musicians, playwrights, storytellers). FAMILY MATTERS is co-curated by award-winning choreographers Keely Garfield and Peggy Pologun. The usual program features and employs 5-12 New York City-based guest artists. Attendance in 2010 topped 1000 patrons reflecting the diversity of our city.		
Dickens		Dances for a Variable Population, Inc.	26-4572204	\$3,500	DCA	For "Dances For Seniors" Uptown NYC."		
Quinn		Dance Theatre Workshop, Inc.	13-826668	\$5,000	DCA	Dance Theater Workshop is an active venue, neighbor and meeting place in the heart of CDS. Funding is requested for the purpose of providing free tickets to children, ages 3 and up, for our popular FAMILY MATTERS series, a program that introduces curious youngsters to live performance by today's most innovative choreographers and performing artists (dancers, musicians, playwrights, storytellers). FAMILY MATTERS is co-curated by award-winning choreographers Keely Garfield and Peggy Pologun. The usual program features and employs 5-12 New York City-based guest artists. Attendance in 2010 topped 1000 patrons reflecting the diversity of our city.		
Dickens		Dances for a Variable Population, Inc.	26-4572204	\$3,500	DCA	For "Dances For Seniors" Uptown NYC."		
Williams		Dancewave, Inc.	11-2726558	\$3,500	DCA	To establish in-school dance residencies and workshops at public schools in Council District 45. Dancewave is a licensed DOE vendor with a strong, 5-year track record of bringing professional dancers to teach dance in the public schools. Sunset Park Headstart, P.S. 172, IS 125, MS 380, PS 106, MS 447, PS 315, PS 107, Caranse HS, Urban Action Academy, and P.S. 133). Funding will provide dance workshops to approximately 800 public school students from low and middle class income brackets, culminating in final school performances reaching 7,000 students, school administrators, teachers and parents. This program fills the gap in schools that lack sufficient arts programming, physical education classes, or gymnasium space.		
Mendez		Dance Project, Inc.	13-3320972	\$3,000	DCA	To provide funding for dance performances.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EDN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	PC EN
Ulrich		Department of Sanitation	13-6400434	\$25,000	DSNY	Funding for 50 premium waste baskets @ \$523 each for 101st Avenue between 84th Street and 104th Street (California Wood).		
Ferreiras		Desfile Colombiano de Nueva York	30-0032123	\$3,500	DYCD	For parade funding.		
Jackson		Dia Center for the Arts, Inc. (d/b/a Dia Art Foundation)	23-7387946	\$8,000	DCA	Operating expenses for contemporary art program collaboration with the Hispanic Society of America, on 155th Street & Broadway in Council District 7. Includes arts education program in Council District 7 schools and Tuesdays on the Terrace summer program.		
Vecca		Directions For Our Youth, Inc.	06-1308851	\$3,500	DYCD	To support after-school programming at Public School 72X.		
Quinn		Disaster Chaplaincy Services, Inc.	55-0840753	\$2,000	DYCD	To support screening, training, and deployment of workers for disasters and emergencies in NYC.		
Ulrich		Disaster Chaplaincy Services, Inc.	55-0840753	\$3,000	DYCD	To support screening, training, and deployment of workers for disasters and emergencies in NYC.		
Palma		District Attorney-Bronx	13-6400434	\$10,000	DABX	These funds will help support the CONCEPT program, a community outreach program for school children.		
Mealy		District Attorney-Kings	13-6400434	\$6,000	DABK	gun buy back program to take possession of guns on the streets of the community.		
Vann		District Attorney-Kings	13-6400434	\$6,000	DABK	To support the Kings County District Attorney's Gun Buy-Back Program.		
Ignizio		District Attorney-Richmond	13-6400434	\$12,000	DASI	Subsidize truancy program.		
CC	Lapin, Dromm, Koslowski, Levin	Doe Fund, Inc., The	13-3412540	\$100,000	DHS	To fund 'Ready, Willing and Able Program'.		
Dromm		Doe Fund, Inc., The	13-3412540	\$34,000	DHS	Help formerly homeless or incarcerated men work toward a life of self sufficiency through work and training programs.		
Eugene		Doe Fund, Inc., The	13-3412540	\$5,000	DHS	To support Ready, Willing and Able Program, a residential work and training program to help formerly homeless and incarcerated men work towards to self-sufficiency.		
Gerrano		Doe Fund, Inc., The	13-3412540	\$82,500	DHS	Funding supports two uniformed sanitation workers working five days per week and six hours per day in Kew Gardens on Main Street. Also provides their supervisor.		
Koslowski		Doe Fund, Inc., The	13-3412540	\$34,950	DHS	For the Forest Hills Doe Fund and Rego Park Doe Fund.		
Lauder		Doe Fund, Inc., The	13-3412540	\$12,500	DYCD	To clean streets in the 38th Council District.		
Levin		Doe Fund, Inc., The	13-3412540	\$10,000	DHS	To help formerly homeless or incarcerated men work toward a life of self sufficiency through our Ready, Willing, and Able work and training program.		
Sanders, Jr.		Doe Fund, Inc., The	13-3412540	\$55,000	DHS	To provide training opportunities for individuals in the Far Rockaway Community.		
Ulrich		Doe Fund, Inc., The	13-3412540	\$38,000	DHS	To clean heavy traffic business area (B 116th Street in Rockaway).		
Odio		DOE-District 31, Region 7	13-6400434	\$25,000	DOE	\$5,000 each for books at PS 11R, 41R, 46R, 53R, and 60R.		
Odio		DOE-District 31, Region 7	13-6400434	\$40,000	DOE	Learning.com for PS 23R, 26R, 38R, 39R, 46R, 52R, 54R, and 60R.		
Odio		DOE-District 31, Region 7	13-6400434	\$50,000	DOE	Projects to be determined for schools in the 30th Council District.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EDN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	PC EN
Rose		Daughters of Africa, Inc.	13-4175518	\$5,000	DYCD	Funding for over night trips to different historical points of interest in NYS such as the underground railroad and the Sojourner Truth Homestead.		
Greenfield		David Memorial Fund, Inc. d/b/a Emergency Panassa Initiative	04-3720418	\$10,000	DSBS	To continue to operate its job placement and employer network program.		
Recchia		Daytop Village, Inc.	13-6181438	\$15,000	DFTA	To provide support services to the elderly, including meal delivery and transportation.		
James		Dedicated to the Struggle, Inc.	01-0725894	\$3,000	DYCD	Conduct the James E. Davis Multi-Cultural Peace Breakfast Memorial, Family Day Peace Walk, the Anti-Violence Documentary, the GED preparation courses.		
Fidler		Dem Stars, Inc.	03-0386691	\$10,000	DYCD	To provide Steel Band instruction to local school.	Bergen Basin Community Development Corporation obvia Millennium Development	11-3158940
Cornie		Department of Education	13-6400434	\$9,000	DOE	Funds will be used to support activities and special events which include science fair, trophies, medals and graduation awards to students.		
Ignizio		Department of Education	13-6400434	\$10,000	DOE	Parent Engagement Pilot program - broadcasts of PTA meetings.		
Ulrich		Department of Education	13-6400434	\$9,000	DOE	To support SAT preparation for High School students at John Adams High School.		
Ulrich		Department of Education	13-6400434	\$9,000	DOE	To support SAT preparation for High School students at Franklin K. Lane High School.		
Ulrich		Department of Education	13-6400434	\$9,000	DOE	To support SAT preparation for High School students at Schiavone Academy.		
Ulrich		Department of Education	13-6400434	\$9,000	DOE	To support SAT preparation for High School students at Channel View School for Research.		
Ulrich		Department of Education	13-6400434	\$9,000	DOE	To support SAT preparation for High School students at Robert H. Goddard High School of Communication Arts and Technology.		
Ulrich		Department of Education	13-6400434	\$9,000	DOE	To support SAT preparation for High School students at Beach Channel High School.		
Sanders, Jr.		Department of Health and Mental Hygiene	13-6400434	\$20,000	DOHMH	To provide funding for Mosquito spraying in Southeast Queens.		
Cornie		Department of Parks and Recreation	13-6400434	\$30,000	DPR	Community Family Day events and fitness programs.		
Gerrano		Department of Parks and Recreation	13-6400434	\$15,000	DPR	Funding for family fun day and movie night.		
Lapin		Department of Parks and Recreation	13-6400434	\$6,000	DPR	Funding for senior yoga at John Jay and St. Catherine's twice a week for 8 weeks in the spring and 6 weeks in the fall.		
Lapin		Department of Parks and Recreation	13-6400434	\$15,000	DPR	Funding for Parks Dept playground associates at St. Catherine's and John Jay Parks.		
Palma		Department of Parks and Recreation	13-6400434	\$5,000	DPR	These funds will provide recreational activities in the community.		
Sanders, Jr.		Department of Parks and Recreation	13-6400434	\$15,000	DPR	To provide funding for parks in Council District 31.		
Weglin		Department of Parks and Recreation	13-6400434	\$5,000	DPR	To fund "Pets and Pals party" and storytelling in May.		
White, Jr.		Department of Parks and Recreation	13-6400434	\$50,000	DPR	To provide various recreational activities in parks within the 28th Council District.		
Ulrich		Department of Parks and Recreation	13-6400434	\$10,000	DPR	To support movie night and family night in Council District 32.		
James		Department of Sanitation	13-6400434	\$3,000	DSNY	High-End Litter Baskets without the Council Member's name (10 Baskets).		
Seabrook		Department of Sanitation	13-6400434	\$15,000	DSNY	To purchase garbage receptacles for Council District 12.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EDN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	PC EN
Odio		DOE-Region 7 - District 31 and 20	13-6400434	\$16,000	DOE	To provide funding for PTAs in the 50th Council District.		
Koppell		Doing Art Together, Inc.	13-336579	\$3,000	DCA	\$1,000 each for PS11R, PS22R, PS26R, PS36R, PS39R, PS41R, PS46R, PS48R, PS50R, PS52R, PS54R, PS58R, PS60R, PS69R, IS2R, IS72R and the CSI High School for International Studies in Staten Island and PS168K in Brooklyn.		
Jackson		Dominican Sunday, Inc.	13-4188781	\$4,000	HPD	Arts Education Program at Public School 7X.		
Manhattan Delegation		Dominican Sunday, Inc.	13-4188781	\$5,250	DYCD	Legal services, tenant legal clinic and service the community with housing advocacy.		
CC		Door, The - A Center of Alternatives, Inc.	13-6127348	\$282,500	DYCD	Provide youth chance to learn about manners and how to act depending on the social setting, i.e. job interview.		
Dickens		DOROT, Inc.	13-3284005	\$3,500	DFTA	To continue to conduct outreach at the Pier, and provide tailored extended hours programming at the agency.		
Vivento		Douglass Houses Tenant Association	13-6400434	\$1,000	MISC	DOROT's Homelessness Prevention Program (HPP) for homeless elders.		
Koo		Downtown Flushing Transit Hub District Management Association, Inc.	41-2111487	\$25,000	DSBS	Annual Family Day.		
CC	Chin	Downtown United Soccer Club, Inc.	13-4130051	\$10,000	DYCD	To provide for streetscape improvements, additional sanitation and maintenance services and necessary coordination of multi-agency services and business participation in downtown Flushing.		
Odio		Dr. Theodore A. Allas Foundation, Inc.	13-4012789	\$10,000	DYCD	To provide children with physical activities and communities with schools that do not provide structured physical activities.		
Rose		Dr. Theodore A. Allas Foundation, Inc.	13-4012789	\$5,000	DYCD	To purchase food pantry supplies.		
Seabrook		Drammeh Institute, Inc., The	11-3191208	\$10,000	DYCD	To provide funds for food pantry.		
Levin		DUMBO District Management Association, Inc.	20-0214837	\$5,000	DSBS	A seven week educational media technology workshop for 10 to 12 high school age youth to learn filmmaking and language as an interdisciplinary study. The workshops are literacy-intensive.		
Dickens		Dunbar Tenants Association	11-3802878	\$3,500	DYCD	10 trash receptacles to be placed throughout the boundaries of the DUMBO Business Improvement District - to keep the streets clean and to beautify the area.		
Van Bramer		Dutch Kills Civic Association	11-2806214	\$3,500	DYCD	Provides information and activities for the tenants and those living in the surrounding area.		
Van Bramer		Earsay, Inc.	31-1698271	\$3,500	DYCD	Sponsor a basketball tournament at the Variety Boys Girls club of queens for young children ages 12 and under and the 14 and under during the summer months.		
Williams		East 34th Street Block Association2002, Inc.	04-3707046	\$3,560	DPR	Youth programming for immigrant teenagers and teenagers from war-zones. Takes place both during and after school hours.		
Williams		East 49th Street Block Association of Lenox, Linden and Clarkson	13-3782092	\$5,000	DYCD	This year project will be tree guards for all the new trees that were planted on our block. A total of 10 guards are needed. Also we would like to replace some of our planters which are damaged.		
Lapin		East 69th Street Association, Inc.	26-0555623	\$3,500	DYCD	NYS of East Flatbush is requesting funding to leverage existing foreclosure programs in place. We are currently maintaining a State and City Foreclosure Prevention contracts to support the existing Counseling programs.		
Gandrick		East 86th Street Merchants and Residents Association, Inc.	06-1736910	\$3,500	DYCD	Plant seasonal flowers in tree wells on the street and replace tree that has died.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	* Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
CC	Dickens, Vivento, Jackson	East Harlem Employment Services, Inc.	13-3255679	\$10,000	DSBS	To fund soft skill and hard skill job readiness workshops.		
Vivento		East Harlem Employment Services, Inc.	13-3255679	\$15,000	DSBS	To provide job readiness trainings and connect participants with work opportunities.		
Vivento		East Harlem Preservation, Inc.	26-1523971	\$7,500	DYCD	To support cultural and educational programming to increase public awareness of neighborhood preservation, affordable housing and environmental issues.		
Baron		East New York Kidspower, Inc.	11-3308030	\$5,000	MISC	Annual Family Day.	East New York Kidspower, Inc.	11-3308030
Dolan		East New York Urban Youth Corps	11-2799149	\$25,000	HPD	Operational Support, Housing Division.		
CC	Van Bramer	East River Development Alliance, Inc.	86-1096987	\$200,000	MISC	To fund Youth Development, Workforce Development, Community Revitalization, Building Wealth Academy.		
Vallone, Jr		East River Development Alliance, Inc.	86-1096987	\$20,000	DYCD	To continue youth services in public housing.		
Van Bramer		East River Development Alliance, Inc.	86-1096987	\$22,000	DFTA	Promote college enrollment by providing a weekly class for 20 seniors, provide a staff which will give guidance regarding college matters. Regarding senior services, the ERDA supports staff time and the mobile fitness program in public housing neighborhoods in Western Queens.		
Vivento		East River Houses Tenant Association	13-6405434	\$1,000	MISC	Annual Family Day.		
Vivento		East River North Housing Development Fund Company, Inc.	11-3342182	\$10,000	DYCD	Funding for the East Harlem Multi-cultural Summer Festival and other cultural events in East Harlem.		
Rose		East Shore Little League	51-0237382	\$3,500	DYCD	Organized baseball and softball for 3-18 year olds and challenged skills in the community.		
Manhattan Delegation		East Side Community Group for Senior Services, Inc.	23-7379342	\$3,611	DFTA	Social adult day program for early stage to mid-stage Alzheimer's clients.		
Lapin		East Side Middle School	13-6405434	\$14,000	DOE	Reconfigure space in the new ESMS building to generate 3 additional classrooms.		
Ferreras		Equadorian Civic Committee of New York, Inc., The	11-3553172	\$3,500	DYCD	ESL classes and computer instruction.		
Dromm		Equadorian International Center, Inc.	01-9827174	\$14,000	DYCD	Expand free tutoring assistance of Citizenship exam to three additional weekdays (Mon, Wed, Fri).		
Ferreras		Equadorian International Center, Inc.	01-9827174	\$10,000	DYCD	For english classes.		
Ignacio		Eden II School for Autistic Children, Inc.	13-2872919	\$5,000	DOHMH	Subsidize the cost of Educational Programs.		
Oddo		Eden II School for Autistic Children, Inc.	13-2872919	\$2,000	DOHMH	Educational and Vocational supplies for Day Hab program.		
Rechia		Eden II School for Autistic Children, Inc.	13-2872919	\$5,000	DOHMH	To support staff training and development in Brooklyn.		
Vacca		Edgewater Park Volunteer Hose Company No. 1, Inc.	13-6125044	\$3,500	FDNY	To purchase equipment, supplies and gas for fire truck, and pay utilities.		
CC	Rechia, Fidler, Greenfield	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	\$25,000	DFTA	To fund educational, recreational and social activities to seniors, in addition to case assistance.		
CC	Rechia, Fidler, Greenfield	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	\$45,000	DYCD	To provide ESOL classes.		
Greenfield		Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	\$10,000	DYCD	To provide private instrument lessons, dance classes and performances, a theater program as well as performances by professionals for the whole family.		
Arroyo		Education Through Music, Inc.	13-3613210	\$4,000	DCA	For ETM's partnerships with St. Anselm School and St. Athanasius School in Council District 17, which provides weekly music education to each of the over 625 children at these 2 schools.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	* Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Palma		Education Through Music, Inc.	13-3613210	\$7,500	DCA	These funds will support in-school music education program at PS 182 in the 18th Council District, which includes weekly music instruction for every child at PS 182, training and professional development for teachers and the principal, and opportunities for parent involvement.		
Nealy		Educational Assistance Corporation (EAC), Inc.	23-7175809	\$3,500	MISC	To support families of offenders involved with criminal justice and treatment centers.		
CC	Jackson	Educational Broadcasting Corporation (channel 13)	13-1945149	\$25,000	DYCD	To double number of educators, from the Urban advantage middle schools in NYC who could attend & participate in the 2010 celebration of Teaching and Learning.		
Crowley		Edward J. Malloy Initiative for Construction Skills, Inc.	13-4147836	\$5,000	DYCD	To support a program for NYC High School students in a pre-apprenticeship program for entry into unionized building and construction trades apprenticeships without going through public recruitment process.		
CC	Fidler, Jackson	Edwin Gould Services for Children & Families	13-5675643	\$25,000	MISC	Funding to support an Alternative to Incarceration program focused on women arrested on charges related to their experience with domestic violence.		
CC	Brooklyn Delegation, Fidler	El Puente de Williamsburg	11-2614265	\$20,000	DYCD	To support a comprehensive youth development program located at the Bushwick Leadership Center; it will provide educational, support and enrichment services to young people including academic support, mentoring, leadership development, pre-professional arts classes, and internships.		
Lapin		Eleanor Roosevelt High School	13-6405434	\$14,000	DOE	To upgrade current computer system.		
Vann		Eleanor Roosevelt Houses Tenant Association	20-4484154	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
Vallone, Jr		Elmjack Community Little League, Inc.	11-2733809	\$8,000	DYCD	To maintain the organization with supplies for little league baseball program that serves 1000 children.		
CC	Koslowitz	Emerald Isle Immigration Center	11-2932528	\$10,000	DFTA	To support senior programs in the Bronx and Queens.		
CC	Koslowitz	Emerald Isle Immigration Center	11-2932528	\$125,000	DYCD	Immigration services.		
Oddo		Emergency Children's Help Organization, Inc.	11-3826185	\$10,000	DOHMH	Purchase of medical equipment for sick children.		
Quinn		Emerging Artists Theatre Company, Inc.	13-3740916	\$4,000	DCA	Programming support for Illuminating Artists New York Series and the Earfest short play festival. The Illuminating Artists - New York Series provides a diverse group of artists from the district an opportunity to present their works in progress before an audience and then afterwards sit with the audience and have an open discussion about the work they have just presented. It creates a dialogue between the community audience and the artists and helps to develop their writing. It has 4 different components: One Woman Standing - female solo work; One Man Talking - male solo work; Notes from a Page - full length ensemble musicals; and Well Noted Shorts - short form musicals. This season over 200 artists participated and brought their work to over 2000 community based audience members. The Earfest gives a chance for emerging playwrights to develop and premiere one act plays from 10 minutes to 50 minutes in length. For many of these artists, it is their first time having their play seen on a New York stage. Each season 10 to 20 plays are developed and produced and also emerging directors and actors collaborate with the playwrights to birth the plays. An Earfest usually involves at least 100 actors.		
Connie		EMG Health Communications	11-3398407	\$5,000	DOHMH	To provide parental skills and health awareness for community residents.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	* Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
CC	Mendez, Van Bramer, Dromm	Empire State Pride Agenda Foundation, Inc.	13-3843122	\$190,000	DYCD	To improve working conditions for thousands of NYC's LGBT residents and increase outreach among corporations and unions with a significant presence in New York City.		
Cabrera		Enact, Inc.	13-3422860	\$10,000	DYCD	For a dropout prevention and retention program.		
Dromm		Enact, Inc.	13-3422860	\$7,500	DOE	Provide six days of creative drama workshops either in-school or after-school.		
Quinn		Ensemble Studio Theatre, Inc., The	23-7150345	\$5,000	DCA	EST seeks City Council expense funding support for all of its public programming in FY11, including Manstage productions of new plays, short play festivals by young playwrights, women playwrights of color and other professional playwrights, and staged readings of new works both in festivals (Octoberfest) and in individual presentations throughout the season. The target population is the general theatre audience, approximately 10,000 to 13,000 people during the season, from all five boroughs of NYC and throughout the Tri-State area of NY, NJ and CT. All presentations will take place at EST, 549 West 52nd Street, 2nd and 5th floors, in Manhattan City Council District 3.		
CC	Koppel, Nelson, Eugene	Epilepsy Institute, The	13-2608325	\$25,000	DOHMH	To provide vocational services, job coaching, development and counseling for those with epilepsy.		
Rivera		Epilepsy Institute, The	13-2608325	\$5,000	DOHMH	Funding would support Epilepsy Institute's Vocational Employment Program, counseling, working skills training, job analysis, advocacy, job development and counseling to clients in order to maintain or regain employment.		
Dickens		Episcopal Social Services of New York, Inc.	13-3709085	\$5,000	DYCD	To support youth outings and expose youth to historical sites, such as Boston or Washington, DC.		
Eugene		Erasmus Neighborhood Federation	11-2469086	\$71,000	HPD	Personnel, administrative and operating costs for housing assistance for low- to moderate-income tenants and homeowners in East Flatbush.		
Williams		Erasmus Neighborhood Federation	11-2469086	\$7,000	HPD	Erasmus provides a multiplicity of services to the residents of Central Brooklyn. However, this grant will fund our tenant advocacy program. This program is divided into three categories, housing counseling/tenant services, Housing Court Advocacy and senior citizen housing assistance.		
Arroyo		Eugenio Maria De Hostos Community College Foundation	13-3116643	\$10,000	CUNY	For the Hostos Center for the Arts and Culture-Repertory Theater Company - to conduct the full production of six degrees of Separation. Six performances are expected in the Repertory Theatre of HCC between November 16 and November 21.		
Palma		Eugenio Maria De Hostos Community College Foundation	13-3116643	\$5,000	CUNY	These funds will support the Hostos Community College Job Training Vouchers program, which helps allow low-income Bronx residents to take Continuing Education and Professional Studies courses free of charge.		
Gardnick		Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	\$3,500	HPD	Funding will support legal aid and advocacy services offered to East Side residents through the Affordable Housing Resource Center.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	* Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn		Exit Art/The First World, Inc.	13-3868753	\$3,500	DCA	In FY 2011 Exit Art will present a full season of visual art and multidisciplinary exhibitions that will revitalize our community and the City of New York, engaging a culturally diverse constituency. Our objective is to touch the lives of the public through vital programs that address the critical environmental, social, political, and cultural issues of today. Exit-Art, will showcase the commendable work of youth-run green organizations. A full public and arts-in-education program with Exit-Art will bring together other local organizations and school groups to promote environmental awareness and action. Our exhibitions will also explore the cultural history of New York City and its alternative spaces. This year, the launch of a unique digital film program in our state-of-the-art digital theater will bring excitement to the City, Hells Kitchen, Chelsea, Clinton, and environs. The digital film theater will screen a full-program of digitally produced international films, youth-produced, and rare films that defy standard distribution. Tracking public attendance at events, performances and exhibitions, Exit Art served 55,000 individuals in the 2008-2009 season.		
Dickens		Exodus Transitional Community, Inc.	31-1731465	\$5,000	DYCD	To provide breakfast and lunch for participants who are released from prison with nothing.		
Manhattan Delegation		Exodus Transitional Community, Inc.	31-1731465	\$3,612	DYCD	Help individuals set and meet goals in six critical areas of life: employment, education, family, health, spirituality and community involvement.		
Vivento		Exodus Transitional Community, Inc.	31-1731465	\$15,000	DYCD	To provide services and support for formerly incarcerated men and women re-entering the community.		
Arroyo		Exponents, Inc.	13-5572677	\$10,000	DOHMH	To provide support for our Peer-Supported and Nutritional Assistance Programs that provide peer-based services and nutritional food for Exponents clients that are living with HIV/AIDS and are in recovery from substance abuse.		
Palma		Exponents, Inc.	13-5572677	\$10,000	DOHMH	These funds will help provide medically supervised nutrition for individuals living with HIV, including women of color, and support HIV prevention initiatives.		
CC	Van Bramer	Faile Care Corp. dba New York Irish Center	55-0869151	\$50,000	DFTA	To provide technology classes, academic enrichment programs, and events for seniors.		
Levin		Families United for Racial and Economic Equality (FUREE)	20-0092728	\$3,500	DYCD	To support leadership development activities including trainings and workshops to increase the capacity of low income and working families to win increased affordable housing and local permanent jobs for under-served residents and students in C033.		
Quinn		Fedcap Rehabilitation Services, Inc.	13-5645679	\$5,000	DYCD	Fedcap's program, "Transitions: Building Relationships and Resources" for youth exiting foster care helps identify and develop the existing relationships that youth have with supportive adults while helping youth define and understand the unique skills and assets they bring to the workplace (a process we call personal branding) By doing this we can make a significant impact on the future vocational prospects for youth exiting foster care and entering the workforce.		
Vallone, Jr		Federation of Hellenic Societies of Greater New York	11-2931965	\$10,000	DYCD	Teaching ESL and preparing students for naturalization process.		
Koslowitz		Federation of Hindu Mandirs, USA Inc.	11-3277618	\$5,000	DYCD	To provide funding for parade expenses.		
Ulrich		Federation of Hindu Mandirs, USA Inc.	11-3277618	\$5,000	DYCD	To fund the Phagwah parade and festival in Richmond Hill.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
CC	Brooklyn Delegation, Fidler, Raczka, Levin	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	\$95,000	DYCD	To assist with the filing of applications for entitlements such as Medicaid, Medicare, food stamps, public assistance, section 8, HEAP applications, etc.		
Odds		Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	\$1,000	DYCD	For immigrant and senior support services.	United Activities Unlimited, Inc.	13-2921483
Raczka		Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	\$20,000	DYCD	To provide support for youth soccer		
Vallone, Jr.		Federation of Italian American Organizations of Queens, Inc.	11-3102847	\$8,000	DYCD	Funding for soccer program to purchase athletic equipment, uniforms, trophies, etc. for children in soccer program.		
Mendez		Federation of Protestant Welfare Agencies, Inc.	13-5562220	\$7,500	DYCD	To provide ongoing capacity-building, direct and advocacy services to local agencies and their clients.		
Crowley		Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	\$3,000	DFTA	Educational tutoring program afterschool for math and literacy to all students.		
Rose		Fellowship Baptist Church	13-2655551	\$5,000	DYCD	Funding for youth and community activities.		
CC	Lander, Williams, Fidler, James	Fifth Avenue Committee, Inc.	11-2475743	\$25,000	DYCD	To build & manage affordable, supporting housing employment counseling, benefits access, legal & financial counseling, adult education & family literacy programs.		
James		Fifth Avenue Committee, Inc.	11-2475743	\$7,000	DYCD	Advocacy programs for hundreds of immigrant workers and tenants.		
Lander		Fifth Avenue Committee, Inc.	11-2475743	\$5,000	DYCD	To support organizing of and services to immigrant workers, tenants, and community residents, and to support neighborhood revitalization.		
Dickens		Figure Skating in Harlem, Inc.	13-5945168	\$5,000	DYCD	To support Leading Edge Curriculum and counseling sessions.		
Jackson		Figure Skating in Harlem, Inc.	13-5945168	\$3,500	DYCD	Support Leading Edge Curriculum aimed to girls ages 6-18.		
Comrie		Filipino American Human Services, Inc.	13-3755731	\$5,000	DFTA	To improve capacity to serve more than 100 Filipino American seniors who live in poverty.		
Raczka		Film Fidelity Foundation, Inc.	13-4051238	\$35,000	DCA	To help pay for advertising, venue rental, equipment rentals, hotel expenses and artist travel for the Craic Fest.		
Dian		Florentino Plaza Tenant Association	51-0477952	\$10,000	MISC	Enhancements to family day, tips, etc.		
Raczka		First Chaperonets USA, Inc.	11-3586786	\$5,000	DYCD	To fund insurance and rental costs for public school gyms for soccer programs.		
Comrie		First Faith Baptist Church	02-2916843	\$15,000	DYCD	To introduce students and parents to college life through SAT prep and visits to colleges and universities.		
Vann		First Quincy Street Green Thumb Resource Center	06-1626338	\$5,000	DPR	To support their food and garden programming.		
Ignotio		Fisherman's Conservation Association, Inc., The	13-1133304	\$5,000	DYCD	Waterfront Conservation program.		
Odds		Fisherman's Conservation Association, Inc., The	13-1133304	\$1,500	DYCD	Hooded for Lifetime Program for Inner-City and At-Risk Children.	United Activities Unlimited, Inc.	13-2921483
Sanders, Jr		Fitzgerald House, Inc.	61-0666671	\$7,000	DYCD	To provide funding for veterans assistance.		
Eugene		Flatbush Development Corporation	51-0188251	\$25,000	DYCD	Housing, immigration, business improvement and social services through case management, youth leadership programs and community revitalization, serving Flatbush, East Flatbush, Ditmars Park and Kensington; \$4,000 to assist merchants at Newkirk Area Plaza and \$6,000 to assist merchants along Cortelyou Road between Flatbush and Coney Island Avenues.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Cabrera		Food Bank for New York City, The	13-3178546	\$2,187	DYCD	Emergency and community food programs serving low-income constituents.		
CC	Drumm, Levin	Food Bank for New York City, The	13-3178546	\$150,000	DSS	To fund the BTC tax assistance program.		
Drumm		Food Bank for New York City, The	13-3178546	\$3,500	DYCD	Support increase access to fresh, nutritious food for eight emergency and community food programs.		
Gardnick		Food Bank for New York City, The	13-3178546	\$5,000	DYCD	Funding will support the purchase of fresh produce for emergency and food assistance programs in Manhattan, including the nine programs serving families and individuals in District 4.		
Rose		Food Bank for New York City, The	13-3178546	\$5,000	DYCD	Increase access to fresh, nutritious food for 25 emergency and community food programs.		
Van Bramer		Food Bank for New York City, The	13-3178546	\$3,500	DYCD	Funding to support the Food Bank's efforts to provide food to emergency and community food assistance programs in Council District 26.		
Rivera		Forham Bedford - Children's Services	13-3805049	\$10,000	DYCD	To provide support for immigrant services such as ESL and civic classes.		
Cabrera		Forham Road District Management Association, Inc., The	26-0117797	\$5,000	DSBS	Forham Road Shopper's Guide & Area Map, Forham Flash Newsletter, Print Advertising		
Rivera		Forham Road District Management Association, Inc., The	26-0117797	\$25,000	DSBS	Funding is intended to support the Forham Road BD's programs, events and operational costs that promote the commercial corridor.		
CC	Koppell	Forham University Biological Science Research Laboratory	13-1740451	\$50,000	DOHMH	To support the lab's Genetics Research Program on Familial Dysautonomia.		
Rose		Forest Avenue District Management Association, Inc.	14-1933279	\$5,000	DSBS	To provide anti-graffiti program that includes monthly removal of graffiti from all public signs, meters and commercial buildings, walls and fences. Provide community education and liaison with 120 Precinct's anti-graffiti efforts.		
Koslowitz		Forest Hills Chamber of Commerce of Queens, Inc.	11-3200313	\$2,500	DYCD	To provide funding for community jazz concerts.		
Koslowitz		Forest Hills High School	69-0210637	\$5,000	DOE	Economic program for the High School.		
Koslowitz		Forest Hills Jewish Center	11-1631821	\$5,000	DFTA	To refurbish the senior center.		
Koslowitz		Forest Hills Volunteer Ambulance Corp., Inc.	23-7169662	\$5,000	FDNY	Develop a RFID tracking system for EMS.		
Dian		Forest Park Trust, Inc.	31-1558645	\$20,000	DYCD	Highland Park Summer Programs and Concerts.		
Jirish		Forest Park Trust, Inc.	31-1558645	\$5,000	DPR	To support programs for Seniors in Forest Park.		
Jackson		Fort George Community Enrichment, Inc.	13-3098325	\$3,500	DYCD	For family literacy programs in Washington Heights and Inwood.		
James		Fort Greene Strategic Neighborhood Action Partnership	11-3343941	\$5,000	DSBS	Computer access center which resumes writing, job opportunities, computer literacy training.		
CC	Gentile, Lander	Fort Hamilton Hockey Corporation	56-262871	\$7,500	DYCD	To fund equipment, safety equipment, jerseys and rink pavement for youth hockey league.		
Jackson		Fort Washington Collegiate Church	13-5564117	\$2,500	DYCD	The Hendrick Hudson Troops Association supports the remaining historic scout troops of Washington Heights and Inwood. We provide supplemental activities to support the regular programming of the local troops who would not otherwise have funding. In particular, grants from Councilmember Jackson pay for transportation and camping fees for scouts to attend three-day camps at Sandy Hook over Memorial Day Weekend and backpacking trips in Harman State Park over Columbus Day Weekend.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Williams		Flatbush Development Corporation	51-0188251	\$20,000	DYCD	To assist community and civic organizations in events planning.		
Fidler		Flatbush Park Jewish Center	11-1969900	\$3,000	DFTA	Assist local senior citizen program.		
Fidler		Flatbush Park Jewish Center	11-1969900	\$5,000	DYCD	Funds will provide recreation activities to youth.		
Fidler		Flatbush Shomrim Safety Patrol, Inc.	20-3244567	\$18,500	DYCD	To provide services to the community.		
Neison		Flatbush Shomrim Safety Patrol, Inc.	20-3244567	\$12,000	DFTA	Operating Expenses for senior citizen programs.		
Neison		Flatbush Shomrim Safety Patrol, Inc.	20-3244567	\$12,000	DYCD	Operating expenses for community service programs.		
Fidler		Flatlands Volunteer Ambulance and First Aid Corps, Inc.	51-0138370	\$10,000	FDNY	Volunteer ambulance services.		
Koo		Flushing Chinese Business Association, Inc.	11-2958388	\$5,000	DYCD	To help with rent and the annual Lunar New Year parade.		
Holloran		Flushing Community Volunteer Ambulance Corps, Inc.	11-6035637	\$3,500	FDNY	To replace and upgrade 30 year old EMS equipment for ambulances for patient treatment and transportation of Suction Unit, Patient Cot and Stair Chair.		
Koo		Flushing Jewish Community Council	11-2686558	\$5,000	DYCD	To fund ESOL and civics classes.		
Comrie		Flushing Town Hall	11-2652182	\$3,500	DCA	To provide senior centers a total of up to 200 senior free tickets and a meal at Flushing Town Hall for any performances.		
Ferreiras		Flushing Town Hall	11-2652182	\$5,000	DCA	To develop a Women's Issues Teen conference in Council District 21 with VOYAGES Preparatory High School. Will serve Public School 19Q and 28Q.		
Holloran		Flushing Town Hall	11-2652182	\$5,000	DCA	To provide up to a total of 670 free student tickets to any Spotlight Series for schools throughout district. Workshops to deepen student learning in the art form.		
Koo		Flushing Town Hall	11-2652182	\$5,000	DCA	To provide seniors in the district with access to cultural events.		
Van Bramer		Flux Factory, Inc.	11-3526282	\$3,500	DYCD	For science fair, bus tours led by artists, and a congress of creative collaborative groups.		
Breuer		Folksbiene Yiddish Theatre, Inc.	13-3998872	\$3,000	DCA	Funding will support seasonal programming. Folksbiene presents more than 100 performances & programs to a combined audience of 20,000 individuals.		
Lappin		Folksbiene Yiddish Theatre, Inc.	13-3998872	\$4,000	DCA	Support programs for the season, presenting over 100 performances to over 20,000 individuals.		
Quinn		Folksbiene Yiddish Theatre, Inc.	13-3998872	\$3,000	DCA	The National Yiddish Theatre - Folksbiene requests support for its seasonal programming. Each season, the Folksbiene presents more than 100 performances and programs to a combined audience of over 20,000 individuals, including two mainstage productions, a Yiddish children's show, more than thirty concert readings of popular Yiddish plays and songs at senior and community centers and on City University of New York campuses (Baruch, Brooklyn, Hunter, Lehman and Queens), Yiddish theatre workshops, and special events. All activities and performances are accompanied by English and Russian superlatives making our Yiddish-language programs accessible to Yiddish speakers and non-Yiddish speakers alike.		
Raczka		Folksbiene Yiddish Theatre, Inc.	13-3998872	\$5,000	DCA	To help fund the theater's mainstage productions, bilingual children's programs, an ongoing play reading series and outreach programs.		
Arroyo		Food Bank for New York City, The	13-3178546	\$10,000	DYCD	Funding to support the Food Bank's efforts to provide food to emergency and community food assistance programs in Council District 17.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Jackson		Fort Washington Collegiate Church	13-5564117	\$2,500	DYCD	Venture Crew Troop 722 provides age appropriate activities to keep older youth 13-18 engaged in scouting through the higher ranks of scouting. Every year we taking young people from Washington Heights on two-week backpacking trips or other high adventure trek. This summer, we are taking up to 25 people to hike the 94 mile length of Hadrian's Wall in northern England.		
Jackson		Fort Washington Collegiate Church	13-5564117	\$2,500	DYCD	Teaches girls from Washington heights, ages 10-13 outdoor camping, hiking and backpacking skills.		
Drumm		Fortune Society, Inc., The	13-2645406	\$3,500	MISC	To support reentry and reintegration services for individuals released from City jails and State prisons to NYC, as well as for individuals enrolled in our Alternative-to-Incarceration programs.		
Quinn		Fountain House, Inc.	13-1624009	\$5,000	DSS	To pay for food expenses.		
Mendez		Fourth Arts Block, Inc.	04-3767933	\$3,000	DCA	Annual FAB Festival and FAB Tix.		
Levin		Fractured Atlas Productions, Inc.	11-3451702	\$4,500	DCA	Providing affordable health insurance, fiscal sponsorship, liability insurance, education, online workspace search tools, and community organizing to over 4,000 members of NYC's arts community.		
Quinn		Fractured Atlas Productions, Inc.	11-3451702	\$5,000	DCA	Fractured Atlas provides a broad spectrum of support services for New York City artists and arts groups, including affordable health insurance, fiscal sponsorship, liability insurance, education, online workspace search tools, and community organizing. Serving over 4,000 members of the New York City arts community in every Council District, Fractured Atlas is requesting funds to continue our activities that encourage the city's cultural vitality.		
Raczka		Fractured Atlas Productions, Inc.	11-3451702	\$33,000	DCA	To provide funding for vital services to 4,000 artists and art groups.		
Ulich		Franklin K. Lane High School	13-6400434	\$3,000	DOE	To purchase an indoor scoreboard for its main gymnasium.		
Dickens		Frederick E. Samuel Resident Association	37-1522188	\$5,000	MISC	To provide lunch and guest speaker for Summer Health Series for Seniors on Aging and Safety and Mental Health Services.		
Arroyo		Friends and Relatives of Institutionalized Aged, Inc.	13-2847944	\$5,000	DFTA	Funds are requested to offset costs related to the operation of their Helpline and Caregiver Advocacy Center.		
Rose		Friends of Alice Austen House, Inc. (Alice Austen House Museum)	13-3248928	\$5,000	DCA	To fund their photography education programs.		
Gardnick		Friends of Art and Design Inc.	13-3788678	\$3,500	DYCD	Funding will support career training and college preparatory support programs at the school.		
Lander		Friends of Brooklyn Community Board 6, Inc.	04-3780203	\$3,500	DYCD	To support community outreach by the Community Board.		
Rivera		Friends of Crotone Park	13-4122378	\$27,000	DPR	Funding for special events such as the Hip Hop Festival, newsletters, postage, old school concerts, Latin theatrical performances, mother's day, Easter, Halloween, Christmas tree lighting, family day and various other activities.		
Gennaro		Friends of Cunningham Park, Inc.	11-2652468	\$3,000	DPR	Funding for an educational and recreational bike program in Cunningham Park.		
Weppin		Friends of Cunningham Park, Inc.	11-2652468	\$6,000	DPR	To fund 3 free movies in Cunningham Park.		
Gardnick		Friends of Dag Hammarskjöld Plaza	13-3746561	\$5,000	DPR	Funding will support fountain maintenance, plaza garbage removal and cleaning and garden supplies in Dag Hammarskjöld Plaza.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
						To continue counseling services to individual firefighters, couples, and their immediate families and providing social events and a drop-in center with therapeutic health services		
Crowley		Friends of Firefighters, Inc.	01-0611469	\$1,000	DYCD			
						Friends of Firefighters is proposing to continue operations from our new facility, a restored circa 1874 firehouse located in Brooklyn. The services include individual, Couples and Family Counseling, Group Support, Crisis Counseling, Information & Referral, Advocacy, Peer support breakfasts and a Drop-in service, Massage & Acupuncture (our only fee for service programs), Yoga and related workshops.		
Gonzalez		Friends of Firefighters, Inc.	01-0611469	\$4,000	FDNY			
Lander		Friends of Firefighters, Inc.	01-0611469	\$3,500	DOHMH	To support firefighters with counseling, family therapy and peer counseling.		
						Provide funds for children and youth programs conducted by Parks Myrrt, Park Rangers and FOFTP Summer Magicians program, astronomy, nature/conservation, history, Halloween/Fort on the Haunted Hill event.		
Halloran		Friends of Fort Totten Parks, Inc.	32-0176967	\$3,500	DYCD			
						To provide Crime Prevention in School Program by providing and assisting school age at risk youth with after school recreational and educational activities.		
Jackson		Friends of Frederick E. Samuel Foundation, Inc.	13-366726	\$6,000	DYCD			
						Support of History education and cultural events primarily at landmark New Utrecht Church site, serving primarily students of School Districts 20, 21 and 22.		
Gentile		Friends of Historic New Utrecht	11-3407104	\$1,000	DCA			
Raczka		Friends of Historic New Utrecht	11-3407104	\$3,000	DCA			
Brewer		Friends of Hudson River Park	13-4112913	\$3,000	DPR	Support public programs in the park and adjacent neighborhoods with a focus on Clinton Cove programs		
CC	Brewer, Chin	Friends of Hudson River Park	13-4112913	\$80,000	DPR	To fund Public Programs in the Park		
						To rent stages, sounds systems, rides for children and food for youth-oriented events, as well as toys and books for the holiday event.		
Raczka		Friends of Kaiser Park, Inc.	20-0783330	\$5,000	DYCD			
						For family and cultural programming in Morriside Park including summer theater, summer concerts, Spring and Fall Festivals and Holiday Tree Lighting.		
Dickens		Friends of Morriside Park, Inc.	13-3155238	\$5,000	DPR			
						To support a third-grade Mexican Folk Dance residency offered by Young Audiences.		
Vivento		Friends of Public School 163, Inc.	20-1570261	\$7,500	DYCD			
Comrie		Friends of Roy Wilkins Park, Inc.	20-1398389	\$5,000	DYCD	Funds will assist with the cost of sponsoring annual community family day in Roy Wilkins Park.		
CC	Van Bramer	Friends of Sunnyside Gardens Parks	28-1918532	\$25,000	DFTA	To renovate, repair, and enhance existing facilities for community use.		
						To support a road race and a conference to build a green network, as well as to hire a consultant to support green network initiatives.		
Lander		Friends of the Brooklyn New School / Brooklyn School for Collaborative Studies	30-0085525	\$5,000	DYCD			
CC		Friends of the High Line	31-1734086	\$90,000	DYCD	For Friends of the high line's public programs, community outreach, education, and community development work.		
						Funding will support the architectural and historic preservation education program that served over 800 students in grades one through five in 2009.		
Gardochick		Friends of the Upper East Side Historic Districts	13-3183331	\$5,000	DYCD			
						Support youth education programs, which teach preservation, architecture, and neighborhood history to over 800 students per year.		
Lapin		Friends of the Upper East Side Historic Districts	13-3183331	\$5,000	DYCD			

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
	Brewer, Vivento, Mendez, Kostowitz	Gay Men's Health Crisis, Inc.	13-3130146	\$200,000	DOHMH	To fund the HIV/AIDS HOTLINE and TESTING & the Women's Institute.		
Gardochick		Gay Men's Health Crisis, Inc.	13-3130146	\$3,500	DOHMH	Funding will support GMHC's legal service program to families and individuals.		
						The Women's Institute strives to prevent HIV infections by creating programs and services specifically tailored to meet the needs of women. The Women's Institute consists of four programs: the Lesbian AIDS Project, the Peer Leadership Initiative, and the Community Service Provider Initiative, and the Community Service Provider Initiative.		
Gonzalez		Gay Men's Health Crisis, Inc.	13-3130146	\$4,000	DOHMH	For workforce development services in Council District 7.		
Jackson		Gay Men's Health Crisis, Inc.	13-3130146	\$2,500	DOHMH	These funds will support housing programs for mentally ill and chemically addicted individuals.		
Palma		Gay Men's Health Crisis, Inc.	13-3130146	\$5,000	DOHMH	To provide support in funding a cook, accountant, and case manager.		
Comrie		Genesis Transitional Housing Ministries, Inc.	16-1621304	\$9,000	DYCD	Youth programs through arts and leadership development.		
Baron		George Walker, Jr. Community Coalition, The	11-3341385	\$10,000	DYCD	For arts and youth programming.		
Dian		George Walker, Jr. Community Coalition, The	11-3341385	\$20,000	DYCD			
Levin		George Washington High School	13-6400434	\$3,500	DCE	Arts Programs entitled Dancing Classrooms and Town Hall.		
Fidler		Gerstein Beach Cares, Inc.	11-3399328	\$22,500	DYCD	Funds will provide graffiti removal program.		
Fidler		Gerstein Beach Fire Volunteers, Inc.	11-6807670	\$12,500	FDNY	Funds will assist volunteer ambulance/fire services.		
						Funds will be applied to the award-winning Ghetto Film Schools Fellows Program, based in the Bronx. Funds will cover student stipends and program supplies. The Fellows Program served 53 young filmmakers in FY 2009, and will serve 85 in FY 2010.		
Ameyo		Ghetto Film School, Inc.	13-4127225	\$15,000	DCA	These funds will support the Mid-Winter Institute, a six-week intensive production course at the Cinema School.		
Palma		Ghetto Film School, Inc.	13-4127225	\$10,000	DCA			
CC	Chin	Gilda's Club New York, Inc.	13-4046652	\$40,000	DOHMH	To support groups of people affected by a diagnosis of cancer.		
Manhattan		Gilda's Club New York, Inc.	13-4046652	\$3,500	DOHMH	To fund 100 weekly support group meetings for people affected by cancer diagnosis.		
Mendez		Gilda's Club New York, Inc.	13-4046652	\$3,500	DOHMH	Support services for people with cancer.		
Lapin		Gillen Brewer School, Inc., The	13-3764869	\$12,000	DYCD	Partially fund the cost of daytime cleaning services.		
Ignizio		Girl Scout Council of Greater New York, Inc.	13-1624014	\$3,500	DYCD	Cost of operating troops in 51st Council District.		
						These funds will support the Girl Scouts of Greater New York, who help girls build confidence and character in all five boroughs.		
Palma		Girl Scout Council of Greater New York, Inc.	13-1624014	\$5,000	DYCD	To fund their school break program and troop building program.		
Rose		Girl Scout Council of Greater New York, Inc.	13-1624014	\$3,000	DYCD	Funds to support outreach and attendance for girls from low-income families in NY Council District 17 at Girls Quest's Summer Experiential Education and Development (SEED) program.		
						To fund two-way radio communications equipment in accordance with changes mandated by the Federal Communications Commission.		
Ameyo		Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1854024	\$5,000	DYCD	Continue the 43 yrs of volunteer community patrols and response to emergencies within C65.		
Wagrin		Glen Oaks Volunteer Ambulance Corps, Inc.	23-7398330	\$5,953	FDNY	Greater Ridgewood Youth Council, Inc.		11-2516141
Crowley		Glendale Civilian Observation Patrol, Inc., The	11-2362910	\$1,000	DYCD	Greater Woodhaven Development Corporation		11-2508190
Crowley		Glendale Volunteer Ambulance Corps, Inc.	23-7349786	\$2,500	FDNY	Funding is to be used to cover operational expenses.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Mendez		Friends Quarters Housing Development Fund Corporation	13-3744465	\$3,500	DOHMH	Residents with HIV/AIDS in formerly homeless housing learn vocational cooking and nutritional skills.		
Fidler		Friends United Youth Center	11-3594429	\$27,000	DYCD	Funds will provide after-school program at PS 114.		
Brewer		Frog & Peach Theatre Company, Inc., The	13-3916149	\$3,000	DCA	Funding will help produce 2 full-length productions for a total of 32 performances that will serve about 2,600 people.		
Comrie		From Cardboard to Canvas, Inc.	41-2229446	\$3,500	DYCD	To fund art supplies used by children who enjoy painting but cannot afford to participate in an expensive and structured program.		
Vann		Fulton Art Fair, Inc.	11-3386566	\$5,000	DCA	To support their annual outdoor art exhibition that is free and open to the public.		
CC		Fund for the Advancement of Social Services	13-3844591	\$25,000	DFTA	Needs assessment survey of Irish/Irish American seniors in New York, also will provide direct services.		
CC	Eugene	Fund for the City of New York, Inc.	13-2912524	\$5,000	DYCD	Funding to support community gardening for homeless women veterans, and yoga and writing workshops for veterans.		
CC	Dickens, Vivento	Fund for the City of New York, Inc.	13-2912524	\$20,000	DYCD	To create infrastructure for evidence-based knowledge and practice. Maximize capacity in training, research and evaluation, and collaborate with stakeholders to make women and youth health matters across NYC.		
CC	White, Lander, Crowley, Gentile	Fund for the City of New York, Inc.	13-2912524	\$175,000	DSBS	To provide services to grow small businesses and create jobs.		
Jackson		Fund for the City of New York, Inc.	13-2912524	\$3,500	DYCD	Funding for Day One's Upper Manhattan Prevention and Intervention Project for Young Victims, which includes providing community education and legal services programs assisting youth in violent relationships.		
James		Fund for the City of New York, Inc.	13-2912524	\$3,000	DSBS	Continue distribution of the Crown Heights Reentry Resource Guide and host a reentry resource fair.		
Lander		Fund for the City of New York, Inc.	13-2912524	\$3,500	DSBS	To help retain well-paying manufacturing and industrial jobs in New York City and provide land use technical assistance to communities and manufacturers.		
Reyna		Fund for the City of New York, Inc.	13-2912524	\$10,000	DYCD	The program empowers parents to become engaged and proactive on behalf of their children, families, and communities.		
Vann		Fund for the City of New York, Inc.	13-2912524	\$5,000	DYCD	To support programs and resources for formerly incarcerated individuals.		
Vann		Fund for the City of New York, Inc.	13-2912524	\$10,000	DYCD	To support the enhancement of their existing career based mentoring program, which pairs the children of imprisoned parents with adults specializing in careers that they have expressed an interest.		
Vivento		Fund for the City of New York, Inc.	13-2912524	\$25,000	DOHMH	To provide services to teens with HIV/AIDS.		
Greenfield		Gan Yisroel	11-3622192	\$2,500	DYCD	To provide an after-school program for tutoring and other activities.		
Koo		Garden of Hope, Inc.	20-0177687	\$5,500	DYCD	Counseling, advocacy, case management, trips and workshops to minor children of battered women among Chinese immigrants in New York City.		
Ignizio		Garibaldi-Meucci Museum	06-1725844	\$10,000	DCA	To subsidize cost of children's programming.		
Odo		Garibaldi-Meucci Museum	06-1725844	\$3,500	DYCD	For adult educational programs.		
Rodriguez		Gay and Lesbian Dominican Empowerment Organization (GALDE)	20-4736948	\$5,000	DOHMH	To provide testing services and information for HIV, STIs, HEP, ABC, diabetes and others.		
CC	Dickens, Mendez	Gay Men of African Descent (GMAD)	13-3597829	\$40,000	DOHMH	GMAD's young adult program - services to LGBT youth 18-23, combating homelessness, treating HIV, education.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Dian		Glennco Plaza Tenant Association	77-0546164	\$12,500	MISC	Enhancements to family day, tips, etc.		
Crowley		Glendale Senior Citizen Multi-Service & Advisory Center, Inc.	11-2227135	\$9,000	DFTA			
Palma		Globahood, Inc.	20-8679514	\$10,000	DYCD	These funds will support low-income, urban youth between the ages of 15-21, with the skills and perspective to enable them to effect positive changes in their lives; this program will be housed in the Bronx Guild High School.		
Dickens		Goddard Riverside Community Center	13-1853908	\$5,000	HPD	To fund SRO Law Project providing legal representation to tenants in non-payment, holdover, illegal lockout and housing part actions.		
Dickens		Goddard Riverside Community Center	13-1853908	\$5,000	DSBS	Community Center's Single Stop program teaching financial literacy.		
Quinn		Goddard Riverside Community Center	13-1853908	\$10,000	HPD	Funds will assist the Law Project to maintain its organizing staff and conduct know-your-rights trainings with tenants and other community members; assist in establishing tenant associations in buildings; and improve conditions in buildings that have fallen into disrepair. The majority of tenants that the Law Project assists are elderly, disabled, mentally ill, and low-income individuals. Approximately 42% of our clients are black; 30% are White; 23% are Latino(a); and 5% are Asian. The Law Project serves single room occupancy tenants living on the West Side of Manhattan from 14th Street to the top of Manhattan. It also serves individuals and families in apartments in Manhattan Valley from 100-110th Streets from Broadway to Central Park West.		
Vivento		Goddard Riverside Community Center	13-1853908	\$7,900	HPD	Funding to support the SRO Law Project.		
CC	Mendez, Kostowitz	God's Love We Deliver, Inc.	13-3368840	\$75,000	DOHMH	Meal delivery for people with HIV/AIDS and life altering illnesses through NYC.		
Vallone, Jr		Goliard Concerts, Inc.	11-2644177	\$3,500	DCA	Goliard Concerts performs in parks and community spaces throughout the city, presenting a variety of music, including Broadway and opera favorites. Goliard is expanding its outreach through offering free outdoor performances in parks and public spaces in the borough of Queens, bringing classics from opera and musical theatre directly to multicultural and intergenerational audiences in Queens.		
CC	Chin	Good Old Lower East Side, Inc.	13-2915658	\$60,000	HPD	Ongoing public housing organizing.		
Chin		Good Old Lower East Side, Inc.	13-2915658	\$5,000	HPD	Tenant and community organizing in public, subsidized and rent-regulated housing. Provide direct social services to Community Board #3.		
Manhattan		Good Old Lower East Side, Inc.	13-2915658	\$3,722	HPD	To Continue Tenant and Community Organizing in public, subsidized and rent-regulated housing.		
Delegation		Good Old Lower East Side, Inc.	13-2915658	\$10,000	HPD	For tenant and community organizing.		
CC	Fidler	Good Shepherd Services	13-5598710	\$50,000	DYCD	Chelsea's Foster Program.		
Palma		Good Shepherd Services	13-5598710	\$5,000	DYCD	These funds will support the Young Adult Borough Center (YABC) and the Learning To Work (LTW) programs at Monroe High School on the Stevenson High School campus.		
Vallone, Jr		Goodwill Industries of Greater New York and Northern New Jersey	13-1641068	\$8,000	DYCD	To provide after-school and summer services to approx. 125 at-risk youth in the Astoria/LC areas.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gonzalez		Gowanus Canal Community Development Corporation	11-2498222	\$6,000	DYCD	The GCDDC is establishing a Urban Environmental Science Center along the Gowanus Canal in order to provide 21 Century science instruction to upper elementary school children as well as professional development for teachers in schools across New York City with priority to schools near the Gowanus Canal.		
Lander		Gowanus Canal Community Development Corporation	11-2498222	\$3,500	DYCD	To support education about the Gowanus Canal and the urban environment.		
Levin		Gowanus Resident Council, Inc.	11-3229123	\$5,000	MISC	To offer basic computer training and updating skills for individuals possibly returning to work in order to be self sufficient.		
Comrie		Grace Church Corp.	11-1645315	\$5,000	DYCD	The program provides a safe haven, assist parents with opportunity in child care, and keep young in constructive programming.		
Ignizio		Grace Foundation of New York	13-4131863	\$10,000	DOHMH	To subsidize recreational programs and equipment purchases for autistic children.		
Oddo		Grace Foundation of New York	13-4131863	\$15,000	DOHMH	For social and recreation programs for children and families impacted by Autism and other developmental disabilities.		
CC	Vann, Brooklyn Delegation, Fidler	Grace International, Inc.	20-0934954	\$15,000	DYCD	To fund the food pantry and soup kitchen.		
Vann		Grace International, Inc.	20-0934954	\$16,875	DYCD	To provide emergency food, nutrition and health programs in Brooklyn.		
Comrie		Grace United Methodist Church	11-2318718	\$4,000	DYCD	To provide for a music festival in a park in the 27th Council District.		
Reyna		Grand Street District Management Association, Inc.	11-2738607	\$10,000	DSBS	Process the expansion of the Grand Street BID, sanitation, promotions, and outreach.		
Dolan		Grand Street Settlement, Inc.	13-5562230	\$6,000	DYCD	For class trips, buses, etc.		
Mealy		Grassroots Initiative, Inc.	20-2295751	\$3,500	DYCD	To create series of multi-lingual educational resources in various formats about NYC charter revision process.		
Ignizio		Great Kills Little League	13-6197291	\$10,000	DYCD	Cost of field maintenance.		
Oddo		Great Kills Little League	13-6197291	\$2,500	DYCD	For the purchase of equipment.		
Valone, Jr		Greater Astoria Historical Society	11-2990504	\$3,500	DCA	To conduct educational programs and to preserve th history of the Astoria/LC area. Also conducts lectures for children and seniors.		
Van Bramer		Greater Astoria Historical Society	11-2990504	\$3,500	DCA	Monthly lecture programs, walking tours, exhibits and education programs for the children and senior citizens.		
Comrie		Greater Bethel Community Development Corp.	32-0006657	\$5,000	DYCD	To provide ABR, GED, English as a Second Language and parenting skills classes that will be open to the community.		
Rechia		Greater New York City Ice Hockey League	23-700147	\$60,000	DYCD	To offset the costs of teaching tools, equipment and ice time.		
Reyna		Greater Ridgewood Historical Society, Inc.	11-2402974	\$15,000	DCA	Provides over 75 diverse programs to the public. Includes events, exhibits, tours, workshops and gardening. They are opened to everyone.		
Crowley		Greater Ridgewood Restoration Corporation	11-2382250	\$1,000	DYCD	To fund a 3 day a week anti-graffiti program that power washes or paints over graffiti from April through November, with two crews supervised by paid crew chiefs with labor supplied from the Queens District Attorney's Alternate Sentencing Program.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn		Greenwich Village Block Associations, Inc.	37-1499234	\$7,500	DYCD	The funds are to be used to facilitate GVBA communication efforts. GVBA publishes a regular newsletter to promote local projects and views and to support to other community groups by publicizing their activities. GVBA also provides assistance to member block association with their individual communication efforts, including newsletters. We also maintain a website to support this effort.		
Quinn		Greenwich Village Chamber of Commerce, Inc.	20-1419879	\$12,500	DSBS	Two initiatives -1) The completion of our chamber website redesign and 2) for our annual Out To Work LGBT job fair. The website will facilitate ease of information for businesses, residents and tourists alike. The job fair supports the NYC LGBT community as well as NYC-based businesses.		
Quinn		Greenwich Village Little League	13-3577891	\$10,000	DYCD	The Greenwich Village Little League is requesting funding to support our baseball and softball programs. We currently serve roughly 850 children between the ages of 6-17 who live in the neighborhoods of the Greenwich Village/West Village/Chelsea.		
Manhattan Delegation		Greenwich Village Society for Historic Preservation	13-3042600	\$3,500	DCA	History and Historic Preservation is an in-class student education program for grades 1-8.		
Mendez		Greenwich Village Society for Historic Preservation	13-3042600	\$3,000	DCA	History and Historic Preservation program for student grades 1-8.		
Quinn		Greenwich Village Society for Historic Preservation	13-3042600	\$3,500	DCA	Funding would support daily oversight of Greenwich Village's historic buildings and streetscapes; advocacy and education efforts for our Historic South Village Preservation Project; attention to community facilities reform and the expansion of NYU in our neighborhoods; and educational programs for both children and adults.		
James		Groundswell Community Mural Project	11-3427213	\$5,000	DCA	Summer programs.		
Rechia		Groundswell Community Mural Project	11-3427213	\$5,000	DCA	To fund upcoming summer programs and fiscal year 2010 after school programs.		
Vann		Groundwork, Inc.	73-1625176	\$10,000	DYCD	To support their four-year college preparatory program for high school students living in or around Marcy, Tompkins and Summer Houses.		
Crowley		Greiner Cleveland High School	11-6039568	\$1,857	DOE			
Dromm		GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	\$3,500	DYCD	Hold public events at Jackson Heights Greenmarket like one day electronics collection.		
Garodnick		GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	\$3,500	DYCD	Funding will support programs which bring fresh produce to New York City, conduct outreach on healthy eating habits and assist residents in creating, building and sustaining community gardens and park/playgrounds.		
Gentile		GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	\$2,500	DYCD	To support Greenmarkets' mission of connecting local farmers to city residents.		
Ignizio		GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	\$3,500	DYCD	Operation of green markets in 51st Council District.		
Jackson		GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	\$3,500	DYCD	For open space greening, community gardens and playgrounds in Council District 7.		
Laggin		GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	\$60,000	DYCD	Create and manage in partnership with a Senior Center, one Senior Market in each of the 6 boroughs.		
Oddo		GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	\$3,500	DYCD	To provide funding support for the Greenmarket at Historic Richmondtown.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Reyna		Greater Ridgewood Restoration Corporation	11-2382250	\$15,000	DSBS	An anti-graffiti program that power washes or paints over graffiti.		
Crowley		Greater Woodhaven Development Corporation	11-2508190	\$8,000	DYCD	To pay for student and employees salaries.		
Ulrich		Greater Woodhaven Development Corporation	11-2508190	\$10,000	DYCD	To support GWDC, funds to be used to pay annual operating expenses.		
Ulrich		Greater Woodhaven Development Corporation	11-2508190	\$35,000	DSBS	To remove graffiti vandalism throughout Council District 32.		
Dickens		Greater Zion Hill Community Action Network, Inc.	81-0638304	\$5,000	DYCD	To support mentoring program for youth ages 5-18, educational and vocational skills building program for youth, GED training program, and college tour and fair for teens.		
Valone, Jr		Greek American Educational Public Information Systems, Inc.	13-3443539	\$8,000	DOIT	To continue bilingual radio program which targets Greek and English speaking audience.		
Jackson		Green Guerillas, Inc.	13-2903183	\$14,500	DPR	Programmatic support and supplies to Council District 7 community gardens, which provide open space, education and cultural activities to hundreds of Council District 7 residents. Community gardens include Convent Avenue Gardens, Bruce's garden, Friends of Payson Avenue, Riverside Inwood Neighborhood Garden, William A Harris Garden, Palermo Trivium, Riverside Oval, NY City Foot Path.		
Reyna		Green Guerillas, Inc.	13-2903183	\$10,000	DPR	Produce public events that educate people and celebrate cultures; gardens and give access to fresh, healthy, locally grown food.		
Reyna		Green Guerillas, Inc.	13-2903183	\$10,000	DPR	Support the Continued renovation, revitalization and sustainability of the Linden Bushwick Block Association Garden.		
Oddo		Greenbelt Conservancy, Inc.	13-3481845	\$8,000	DPR	For the Programs: High Rock Challenge, Fall Flat, and Cold Feet.		
CC	Dickens, Vivento	Greentops Services for Women	13-2813550	\$50,000	DOHMH	Aftercare Program		
CC	Lander	Greenpoint Manufacturing and Design Center Local Development Corporation	11-3132562	\$15,000	DSBS	To help preserve and create jobs for low-income New Yorkers by purchasing and renovating dilapidated industrial buildings.		
Levin		Greenpoint Reformed Church	11-2100335	\$4,000	DYCD	Food Pantry Program		
Quinn		Greenwich House, Inc.	13-5562204	\$45,000	DOHMH	The funds will go toward critical support of the comprehensive range of social and mental health services offered by Greenwich House senior programs. The Judith C. White Senior Center at Greenwich House and the Senior Health & Consultation Center (SHCC) offer indispensable services that help seniors deal with their physical, emotional, social, financial and mental health needs in a supportive and nurturing non-institutional setting. The Judith C. White Center helps to keep elderly clients involved and engaged. SHCC enables clients, who would otherwise have to enter nursing facilities, to remain in the community. These programs provide more cost efficient and effective solutions when considering the health needs of our senior population versus the higher cost of institutional and long-term care alternatives. Our senior programs are open to New York City residents 60 years of age and older. Both programs primarily serve community boards 2, 3, 4 & 5; council districts 1, 2 & 3 in the neighborhoods of West Village, Chelsea, East Village, Mid-West side, Soho and Tribeca. However, these programs attract seniors from all over the borough.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rivers		GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	\$7,500	DYCD	Funding for Greenmarket program and the Environmental Education program. The Greenmarket and Youth market connects local farmers with city residents by delivering fresh healthy produce to all five boroughs.		
CC	Fidler, Lander, Greenfield	Guardians of the Sick	11-6003433	\$100,000	DYCD	Family Crisis Intervention Program.		
Rechia		Guid for Exceptional Children, Inc.	11-6037766	\$5,000	DOHMH	To provide recreation therapy for adults with developmental disabilities.		
CC		Habitat for Humanity-New York City Inc.	11-2865765	\$11,000	DYCD	To provide a financial literacy program for low-income families.		
CC	Williams	Italian American Business Network, Inc.	47-0693800	\$10,000	DYCD	Youth activities, tutoring and financial literacy.		
Comrie		Italian Americans United for Progress, Inc.	11-2423867	\$10,000	DYCD	Funds will be used for after-school program.		
Comrie		Italian Americans United for Progress, Inc.	11-2423867	\$10,000	DYCD	Funding will help support services for Immigrant Population with a language and culturally sensitive approach for Italians.		
Eugene		Italian Americans United for Progress, Inc.	11-2423867	\$5,000	DYCD	Support services for Italian immigrants, including ESL, literacy and youth programs.		
Eugene		Italian Centers Council, Inc.	11-2648501	\$10,000	DYCD	To provide after-school program for homework/reading assistance and other youth activities.		
Dickens		Hale House Center, Inc.	13-2700567	\$4,000	DYCD	To purchase various materials for indoor recreation and interactive learning in our Mother Hale Learning Center.		
Quinn		Haleakala, Inc. d/b/a The Kitchen	13-2829759	\$5,000	DCA	Funds would support The Kitchen's Fall 2010-Spring 2011 education programming current at Liberty High School For Newcomers and Humanities Preparatory Academy Programs include performances, workshops, and in-school classes that connect The Kitchen's artists with over 600 local under-resourced youth. The Kitchen spends \$25,000 on education programming each year.		
Oddo		Halloran Memorial Chapter #34, Disabled American Veterans	31-1129584	\$1,500	DFTA	For the upkeep of the Memorial/Hospitalized Veteran Program.	United Activities Unlimited, Inc.	13-2821483
Dickens		Hansborough Advisory Committee/Friends of Hansborough	13-3854994	\$10,000	DPR	For funds will be used for completion of the Harlem Legacy Wall Project.		
Dickens		Harlem All Stars Cheer and Gymnastic Center	77-0684529	\$4,000	DYCD	To provide organized sports for girls and young women as healthy options.		
Dickens		Harlem Artist Development League Especially for You - H.A.D.L.E.Y. Players	13-3611138	\$5,500	DCA	For an annual program presenting three major play productions per year under the Equity Showcase Code.		
Dickens		Harlem Arts Alliance	47-0673119	\$6,000	DCA	For artist fees and expenses related to public, community performances in Harlem.		
Dickens		Harlem Birth Action Committee, Inc.	13-3675269	\$5,000	DYCD	To promote and provide direct relation through program for pregnant women and new mothers conference.		
Dickens		Harlem Business Alliance, Inc.	13-3591350	\$5,000	DSBS	To provide computer and financial literacy classes.		
Dickens		Harlem Children's Zone, Inc.	23-7112974	\$5,000	DYCD	Funds will be used to fund Community Pride's neighborhood beautification projects.		
CC	Dickens, Jackson	Harlem Commonwealth Council, Inc.	13-6271906	\$10,000	DYCD	To provide Adult Basic Education programs for young adults and adults. (GED prep, math enrichment, job readiness, etc)		
Vivento		Harlem Community Development Corporation	13-2674287	\$10,000	DYCD	Funding to support the Harlem African Burial Ground Task Force.		
Jackson		Harlem Congregations for Community Improvement, Inc.	13-3516262	\$8,000	DYCD	HCC Computer Clubhouse is a creative after school program which encourages youth to develop skill and build confidence through the use of technology.		

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Council Discretionary Allocations									
Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC EN	
Manhattan Delegation		Harlem Congregations for Community Improvement, Inc.	13-3516262	\$3,500	DYCD	Computer Clubhouse is a creative after-school program which encourages youth to develop skill and build confidence through the use of technology.			
Jackson		Harlem Council of Elders, Inc.	13-3731389	\$3,500	DYCD	Tutoring for Harlem Area Youth.			
Dickens		Harlem Dowling Westside Center for Children and Family Services	13-3030376	\$3,500	DYCD	To provide for an intergenerational program that partners after-school students with the center's seniors.			
Viverito		Harlem Drummers, Steppers and Play Team, Inc.	04-3668940	\$15,000	DYCD	To support music programming for youth in Council District 8.			
Dickens		Harlem Educational Activities Fund, Inc.	13-3569672	\$3,500	DYCD	High Expectations academic enrichment for middle school acceptance into the NYC's top public high schools.			
Jackson		Harlem Heights Cultural Council, Inc.	13-3962809	\$3,500	DYCD	Introduction to a new education program provided in the oldest Iberian cultural institution in the USA.			
Dickens		Harlem Honey and Bears Swim Team, Inc.	30-0251722	\$5,000	DFTA	To promote and enhance the productivity and wellness of senior residents in the Central Harlem community through synchronized and aerobic swimming.			
CC	Dickens	Harlem Hospital Center	13-3092676	\$25,000	DOHMH	Central Harlem Health Revival.			
CC	Dickens	Harlem Hospital Center	13-3092676	\$300,000	DOHMH	To address the issues of obesity and early onset of adult diabetes.			
Dickens		Harlem Hospital Center	13-3092676	\$5,000	HHC	To support Harlem Art Horizon Studio in creating therapeutic forum for its Pediatric Patients.			
Dickens		Harlem Hospital Center	13-3092676	\$16,500	HHC	To provide funding for the Hip-Hop Heals program to support Outreach program to recently released disabled inmates returning to the Central Harlem area.			
Dickens		Harlem Independent Living Center, Inc.	13-3642449	\$6,500	DYCD	To enable us to upgrade old equipment, provide additional support staff for production, upgrade our website and server to withstand streaming video.			
Manhattan Delegation		Harlem Live, Inc.	13-4039590	\$3,500	DYCD				
Dickens		Harlem Mother's Stop Another Violent End (S.A.V.E.)	26-0847222	\$6,500	DYCD	To provide funding for a one day conference for children, family members and community residents who have been affected by gun violence.			
Dickens		Harlem Needle Arts, Inc.	20-3395872	\$4,000	DYCD	To support 48 Hours of Fiber Arts: The Work of Fiber Constructionists, a 48 hour public art exhibition.			
Dickens		Harlem Renaissance Economic Development Corporation	13-4054532	\$5,000	DYCD	To fund the Harlem Renaissance Young Entrepreneurs Boot Camp.			
Dickens		Harlem River Houses Resident Association	13-6400434	\$3,500	MISC	For a Family Day (food, entertainment).			
Dickens		Harlem School of the Arts, Inc., The	13-2523500	\$4,000	DCA	To provide open enrollment classes and workshops to enable low-income youth to experience hands-on training in various forms of dance, music, theatre, and visual arts.			
Jackson		Harlem School of the Arts, Inc., The	13-2523500	\$5,000	DCA	For arts education in West Harlem and Northern Manhattan.			
Dickens		Harlem Stage/Aaron Davis Hall, Inc.	13-3166308	\$3,500	DCA	To support for arts education programs that reach 10,000 NYC youth annually.			
Jackson		Harlem Stage/Aaron Davis Hall, Inc.	13-3166308	\$4,000	DCA	For arts education programming for public school students in Council District 7.			
Manhattan Delegation		Harlem Stage/Aaron Davis Hall, Inc.	13-3166308	\$3,500	DCA	Impact more than 10,000 NYC school children from 90 schools through Educational programs which provide access to Arts.			
CC	Mendez	Harlem United Community AIDS Center, Inc.	13-3461695	\$75,000	DOHMH	To provide holistic health care and harm reduction counseling while also assisting in overdose prevention and reversal trainings to community members.			
Manhattan Delegation		Harlem United Community AIDS Center, Inc.	13-3461695	\$3,500	DOHMH	To provide more comprehensive health care for injecting drug users in high impact areas. Full-time expanded syringe access program.			
CC	Dickens	Harlem Week, Inc.	13-3058019	\$20,000	DYCD	Harlem Week: family unity day cultural festival.			

Council Discretionary Allocations									
Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC EN	
Valone, Jr		Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$15,000	DFTA	To continue transportation program for seniors in Queens.			
Valone, Jr		Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$30,000	DYCD	After-school program at PS 171 and St. Catherine Schools. Offers help with homework, ESOL tutoring and recreational activities.			
Valone, Jr		Hellenic Orthodox Community of Astoria	11-1666921	\$5,000	DYCD	Provides after-school youth program for neighborhood children.			
Quinn		Hell's Kitchen Neighborhood Association, Inc.	13-3880770	\$5,000	DYCD	The TREE GUARDS 2011 Program will consist of designing, purchasing and installing 15 tree guards in Hell's Kitchen to protect the fall trees newly planted by the Parks department as part of the Mayor's one million Tree program. NYC Parks Department planted 150 trees this and last season. Our mixed-use environment has not been kind to trees: delivery trucks routinely back up and break them repeatedly. The parks department had to replace damaged trees up to three times at the same location. Only those trees protected by heavy-duty tree guards survived. Tree guards are the only way to protect the city's investment in our neighborhood, and insure that the trees will mature and deliver a healthier environment. Our neighborhood has the third highest rate of asthma hospitalization in Manhattan and mature trees will make a large difference in the health of our community. The geographic area is Hell's Kitchen, from 34th Street to 43rd Street from 8th Avenue to 10th Avenue. This program will serve approximately 20,000 residents today. This population is rapidly growing with five residential buildings in construction on these blocks, all including affordable housing. The program will Provide social services to low-income immigrant residents of Council District 1.			
Chin		Henry Street Settlement	13-1562242	\$5,000	DYCD				
Jackson		Heritage Health and Housing, Inc.	13-2661599	\$4,000	DOHMH	Broad based health education film series with clinical screening/testing component to encourage proactive empowering stance among adults. Film will focus on epidemic issues of diabetes, weight management, HIV/AIDS prevention and care, etc.			
Mendez		Heritage of Pride, Inc.	13-3239634	\$3,500	DYCD	To fund LGBT Pride week events.			
Chin		Hernandez Houses Resident Association	13-6400434	\$1,000	MISC	To provide funds for a Summer Family Day.			
CC	Arroyo, Koppell, Chin, Mendez	Herrick-Martin Institute, Inc.	13-3104537	\$225,000	DYCD	To fund critical After-School wrap-around supportive services for at-risk LGBT of age 12-21.			
Manhattan Delegation		Herrick-Martin Institute, Inc.	13-3104537	\$3,500	DYCD	To continue critical on-site supportive services during, and after, school hours for low-income, at-risk LGBTQ youth from 12-21 years of age.			
Mealy		High School 483K - Urban Assembly School for Law & Justice	13-6400434	\$10,000	DOE	High school to teach youth criminal justice, educate and prepare for testing.			
Barron		High School for Civil Rights	13-6400434	\$2,400	DOE	To purchase necessary uniforms for school Law Team to attend Mock Trials and Court competitions.			
Genlie		High School of Telecommunications, Arts and Technology	13-6400434	\$1,000	DOE	To support PTA activities which will benefit both children and parents.			GALAXY
Feister		Highbridge Community Life Center	13-3015539	\$5,500	DYCD	We are requesting funds for adult and youth literacy activities, such as a youth history and a healthy living program.			
Droom		Hispanic and Latino Cultural Center of New York, Inc.	25-165006	\$3,500	DYCD	To promote culture and education through art and literature.			

Council Discretionary Allocations									
Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC EN	
CC	Mendez	Harm Reduction Coalition	94-3264959	\$20,000	DYCD	To provide education and training through organizational that promotes the health and dignity of individuals.			
Comrie		Harvest Life Center, Inc., The	20-2735233	\$7,500	DYCD	Funds will be used for youth and family activities, recreational field trips, recreational activities, summer activities for youth. The program purpose is to improve diabetes prevention/self-care in Mott Haven (South Bronx), which has NYC's highest diabetes rate. Program provides self-care education exercises to high diabetes/diabetic.			
Arroyo		Health People, Inc.	51-0418243	\$9,750	DOHMH	These funds will provide training to women and families at high HIV risk in low income communities as leaders and educators to fight AIDS and chronic disease.			
Palma		Health People, Inc.	51-0418243	\$15,000	DOHMH	District marketing and street beautification activities to promote small businesses on Vanderbilt Avenue.			
James		Heart of Brooklyn Cultural Institutions, Inc.	11-3625299	\$5,000	DSBS	To provide for recreation and socialization services for seniors in Sunrise Gardens.			
CC	Rocchia	Heartshare Human Services of New York	11-1633543	\$35,000	DFTA	To provide for Beacon program PS 288.			
Rocchia		Heartshare Human Services of New York	11-1633544	\$15,000	DYCD	Funding for after-school programs.			
Fidler		Hebrew Educational Society	11-1642720	\$12,500	DYCD				
CC	Koppell, Gennaro, Lappin, Greenfield, Koslovitz, Fidler	Hebrew Home for the Aged at Riverdale	13-1739971	\$10,000	DFTA	To provide direct shelter costs to house victims of elder abuse and to provide legal services and psychological support within NYC.			
CC	Koslovitz	Hebrew Home for the Aged at Riverdale	13-1739971	\$3,500	DFTA	Support Services for the Elder Abuse Program.			
CC	Greenfield, Levin, Fidler	Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307	\$10,000	DYCD	To provide non-sectarian programs for Russian speaking New York immigrants to help better engage in civic and social life.			
Fidler		Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307	\$3,500	DYCD	Funds will assist new immigrants with vital programs.			
Nelson		Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307	\$15,000	DYCD	Funding would provide support for the LOREO program.			
Jackson		Hebrew Tabernacle of Washington Heights, Inc.	13-0831470	\$3,500	DYCD	Community forums, concerts, educational, recreational / cultural programs for the Washington heights community.			
Rodriguez		Hebrew Tabernacle of Washington Heights, Inc.	13-0831470	\$4,500	DYCD	To conduct community forums, concerts, educational, recreational and cultural programs for the Washington Heights Community.			
Levin		Heights and Hill Community Council, Inc.	23-7237927	\$8,439	DFTA	Hire additional case manager to provide case management services to homebound seniors.			
CC	James, Levin, Lander	Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2765605	\$15,000	DOHMH	Occupational /Community Education Coordinator's salary.			
Lander		Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2765605	\$5,000	DOHMH	To support LGBT mental health services.			
CC	Koslovitz, Fidler, Levin	Helen Keller Services for the Blind	11-1630807	\$15,000	DOHMH	To support elderly clients who are blind or visually impaired.			
Vicca		Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$10,000	DFTA	To support the Hellenic Senior Program in the Bronx.			
Valone, Jr		Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$2,500	DFTA	To continue services for seniors at the JVL Senior Center.			
Valone, Jr		Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$5,000	DFTA	To continue services for seniors at the JVL Senior Center. Provides a comprehensive range of case assistance and referral services to residents 60 and over and also under age groups in obtaining public entitlements and services.			
Valone, Jr		Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$7,000	DFTA				

Council Discretionary Allocations									
Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC EN	
CC	Arroyo, BLAC, Bronx Delegation, White, Viverito, Mendez	Hispanic Federation, Inc.	13-5573652	\$100,000	DYCD	Support for the Nonprofit and Family Empowerment Project: management courses, financial management courses, and parent training workshops.			
Rodriguez		Hispanic Federation, Inc.	13-5573652	\$73,000	DYCD	To support the following programs: neighborhood beautification and green stewardship; arts culture and physical education programs for children ages 0-4; civic engagement programs for immigrant communities.			
Gardnick		Historic Districts Council, Inc.	13-3388996	\$3,500	DCA	Funding will support the educational and outreach programs, including the 16th Annual Preservation Conference Series which educates the public about ideas and strategies on preservation and development issues in New York City.			
Levin		Historic Districts Council, Inc.	13-3388996	\$4,500	DCA	To support HDC's educational programming including the 17th Annual Preservation Conference Series consisting of a preservation fair, keynote, panels, walking tours and pre-conference lectures.			
Mendez		Historic Districts Council, Inc.	13-3388996	\$3,500	DCA	For advocacy and education on historic districts and support of annual conference.			
Dickens		Historic Harlem Parks Coalition		\$5,000	OPR	For annual 12th yr Historic Harlem Parks Film Festival to be held in July 2010.			Friends of Morningside Park, Inc. 13-3155238
Chin		HIV Law Project, Inc., The	13-3730564	\$5,000	DOHMH	To provide free, direct legal and ancillary social services to low income people living with HIV/AIDS in the areas of evicion prevention, housing advocacy, and immigration related services.			
Comrie		Holles Presbyterian Church	11-621789	\$11,550	DYCD	Funds will help provide opportunities for seniors to fellowship, exercise, trips, and provide encouragement to seniors who are foster grandparents.			
Rocchia		Holocaust Survivors Charity, Inc.	11-3782091	\$3,500	DFTA	To provide support for food pantry services.			
Osdo		Holy Rosary Church	13-3637539	\$5,000	DOHMH	To provide funding support for the Polish Nurse Program.			
Gardnick		Holy Trinity Neighborhood Center	75-3107120	\$3,500	DYCD	Funding will support the purchase of food for the Saturday Supper Program, which provides a hot, nutritious, sit down dinner for those in need.			
Lappin		Holy Trinity Neighborhood Center	75-3107120	\$3,500	DYCD	Purchase food for Saturday Neighborhood Supper, providing hot, nutritious meals to about 110 guests per week.			
CC	Brooklyn Delegation	Homecrest Community Services, Inc.	11-3373115	\$15,000	DFTA	To provide educational and recreational programs for seniors.			
Fidler		Homecrest Community Services, Inc.	11-3373115	\$3,500	DFTA	Provide community development including services to the aging population.			
Nelson		Homecrest Community Services, Inc.	11-3373115	\$16,675	DFTA	To provide general operating support for their multi-social services programs to seniors in Brooklyn.			
Nelson		Homecrest Community Services, Inc.	11-3373115	\$41,000	DFTA	Funding for the enrichment and improvement of the senior center program.			
Viverito		Hope Community, Inc.	23-7013134	\$25,000	DSBS	To support economic development initiatives in East Harlem.			
CC	Levin	HOPE Program, Inc., The	13-2686538	\$40,000	MISC	To help New Yorkers with criminal records get living wage jobs, job retention services.			

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
James		HOPE Program, Inc., The	13-3258531	\$3,000	MSC	Provide men and women with job training, readiness, internship opportunities and job placement assistance.		
Levin		HOPE Program, Inc., The	13-3268539	\$4,500	MSC	To provide intensive 12-week work readiness training, work internships, adult basic education, GED training, personal counseling, and mental health services.		
Eugene		Horsh French Seventh Day Adventist Church	25-1919336	\$10,000	DYCD	Social, health, and financial services to families living in poverty in the greater Flatbush and East New York communities.		
Comrie		Hospital Audiences, Inc.	13-6277895	\$3,500	DCA	Funds will be used for community performing arts series, Omni buses for disabled/bed confined travel and The Respect Project.		
Lapin		Hospital Audiences, Inc.	13-6277895	\$3,500	DCA	Support 1) Community Performing Arts Series 2) The Omni Bus Program for disabled and bed confined travel and 3) Respect Project.		
Odds		Hospital Audiences, Inc.	13-6277895	\$3,500	DCA	For the community performing arts series.		
CC	Viverito	Hot Bread Kitchen, Ltd.	26-3332972	\$25,000	DSBS	To operate three incubator kitchens and workforce development program for immigrant women.		
Viverito		Hot Bread Kitchen, Ltd.	26-3332972	\$5,000	DSBS	To support the new Commercial Kitchen incubator in East Harlem and programming for immigrant women entrepreneurs.		
Cromm		Hotel Chinese Association of New York, Inc.	26-0603387	\$3,500	DYCD	Advocate for Asian community employed in the hospitality industry.		
Van Brimmer		Hour Children	13-3647412	\$5,000	DYCD	To help with rental expenses for the "HELP" nursery school and daycare, which serves 25-30 children a day.		
CC	Brewer	Housing Conservation Coordinators, Inc.	51-0141469	\$145,000	HPD	To provide tenant & Community organizing, legal services, anti-displacement activities in Hell's Kitchen.		
CC		Hudson Guild	13-5562399	\$110,000	DYCD	To provide services for children & youth in Chelsea. Services include preventing youth disconnection, day camp, after-school, teen services, and career & academic awareness.		
Quinn		Hudson Guild	13-5562399	\$45,000	DYCD	Teen Services: To provide seamless services to 150 teens and young adults aged 13 to 24 years living in Chelsea's public housing developments, providing them a safe and secure environment that gives them the ability to compete with peers from more resource-rich environments.		
CC	Whita, Mendez	Hudson Planning Group	13-3638551	\$20,000	DOHMH	To provide technical assistance to AIDS Service Organizations to develop new units of supportive housing for people living with HIV/AIDS.		
Dickens		Hugs for Harlem, Inc.	41-2090276	\$5,000	DYCD	Mentoring and computer training for children.		
CC	Palma, White	Human Services Council of New York City, Inc.	13-5620359	\$80,000	DYCD	Human Services Technology Referral Initiative.		
Gonzalez		Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	\$5,000	DYCD	HEART requests support to expand its humane living program (HLP) to students and schools in District 38, the HLP in HEART's direct service initiative that addresses animal welfare, environmental protection and social justice issues. It is a unique in-classroom program that integrates humane and character education as a way to teach students respect, responsibility and empathy toward all living beings and the environment.		
Comrie		I Love Our Youth, Inc.	11-3150054	\$10,000	DYCD	To provide Saturday programming involving leadership development, life skills training, and recreational activities.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Williams		Itelabo Cultural Arts Academy, Inc.	11-3027538	\$3,375	DCA	To support general operations at their six interrelated programs.		
Greenfield		Izud L. Hadzivas Toral	11-3588991	\$3,500	DYCD	To provide a summer food program for the needy.		
Comrie		Ilion Area Block Association, Inc.	11-2908665	\$5,000	DYCD	Funds will support expenses of operating block association such as stamps, office supplies, cost of monthly rental space, trips for youth bus transportation, tickets for events and life refreshments.		
Odds		IluminaArt Productions	42-1727647	\$5,500	DYCD	For the "Our Daughters" program.		
Dickens		Imagination Film Festival, Inc. (aka Imagination Cinema Foundation)	20-4106876	\$8,000	DYCD	To support Outdoor Film & Music Festival: a free multi-day outdoor film festival held in Harlem's Historic Park and in the Bronx.		
Jackson		Imagination Film Festival, Inc. (aka Imagination Cinema Foundation)	20-4106876	\$3,500	DPR	Funding for annual outdoor film and music festival in St. Nicholas Park.		
Greenfield		Imagine Foundation, Inc. d/b/a Imagine Academy	20-2336717	\$10,000	DOHMH	To provide school, after-school, weekend and holiday respite services for children ages 4-21 affected by autism, as well as parent and sibling support services.		
Jackson		iMentor, Inc.	30-0105507	\$3,500	DYCD	Directly support partnerships in DT. Org facilitates high-impact mentoring relationships that prepare students for academic achievement, ultimately guiding them towards high school graduation and college enrollment. Currently work with Academy for Social Action and Urban Assembly School for the Arts.		
Rose		Immigrant Information Center, Inc.	55-0900481	\$5,000	DYCD	Information will arrive on 3/17/2010.		
Valone, Jr		Immigration Advocacy Services, Inc.	11-2937782	\$10,000	DYCD	Immigration legal services, counseling and fraud prevention for citizens and immigrants in the NYC metro area.		
Dickens		Impac Tenants Association	56-2837684	\$3,500	DYCD	To provide constructive recreational activities designed to empower and strengthen the quality of life for young people.		
CC	Palma	In the Spirit of the Children, Inc.	13-4000928	\$15,000	DYCD	To help stabilize youth and young adults exiting the foster care system.		
Dickens		Incorporation of Artists on the Move, Inc.	13-4066995	\$5,000	DYCD	To provide arts and educational programs including workshops and competition for youth.		
Lapin, Amayo, BLAC, Bronx Delegation, White, Ferreras, Queens Delegation, Viverito, Palma, Koo		Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2867263	\$180,000	DFTA	To enhance and to augment core administrative capacity to properly supervise and support our on and off-site case management.		
Gonzalez		Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2867263	\$10,000	DYCD	This funding will be used to provide case management and assistance to seniors we serve in the 38th district. IPRIHE has provided bilingual services to the Sunset Park Hispanic & Minority families since 2005. At this time we have no other funding to provide these services that include entitlement, info and referral, and counseling. We will be able to keep a FTY caseworker.		
Manhattan Delegation		Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2867263	\$3,611	DFTA	Fund two bilingual caseworkers that will rotate as needed throughout the IPRIHE Manhattan program sites as well as local partner sites.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Viverito		Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2867263	\$2,500	DFTA	To provide funding for the Millbrook Senior Center.		
Koppell		Institute of Applied Human Dynamics, Inc.	13-2573827	\$10,000	DOHMH	Day Habilitation Services for individuals with developmental disabilities, training in communication and adaptive living skills.		
Manhattan Delegation		Interfaith Assembly on Homelessness and Housing, Inc.	13-3278158	\$3,811	DYCD	Two semesters of a 12 week life-skills empowerment program for men and women who are or have been homeless and are seeking services in Council District 6.		
Gentile		Intermediate School 30K Parent Teacher Association	13-6400434	\$1,000	DCE	To support PTA activities which will benefit both children and parents.	GALAXY	
Gentile		Intermediate School 187K Parent Teacher Association	13-6400434	\$1,000	DCE	To support PTA activities which will benefit both children and parents.	GALAXY	
Gentile		Intermediate School 201K Parent Teacher Association	13-6400434	\$1,000	DCE	To support PTA activities which will benefit both children and parents.	GALAXY	
Gentile		Intermediate School 227K Parent Teacher Association	13-6400434	\$1,000	DCE	To support PTA activities which will benefit both children and parents.	GALAXY	
Gentile		Intermediate School 239K Parent Teacher Association	13-6400434	\$9,000	DCE	To maintain the after-school marching band program.		
Gentile		Intermediate School 259K Parent Teacher Association	13-6400434	\$1,000	DCE	To support PTA activities which will benefit both children and parents.	GALAXY	
Rechia		Intermediate School 281K	13-6400434	\$6,000	DCE	To purchase 30 iPod Touches for educational purposes.		
James		International African Arts Festival	11-2953525	\$5,000	DCA	Family performing arts and entertainment program.		
CC	Koppell	International Center for the Disabled (ICD), Inc.	13-5562399	\$5,000	DOHMH	To support ICD's center for Traumatic Brain Injury Rehabilitation.		
Quinn		International Center of Photography	23-7412428	\$3,500	DCA	ICP's free Friday night book signings are held once or twice each month during ICP's weekly pay-what-you-wish extended Friday hours (open until 8:00pm). Each year over 15 photographers and authors present their work at the ICP Museum to approximately 200 attendees at each event, including ICP students, New York City residents, and tourists from the U.S. and abroad.		
Manhattan Delegation		Inwood Community Services	13-3087407	\$3,500	DYCD	To support ESOL program and NYS OCFS funded Advantage After-school Program. Services to families of Inwood.		
CC	Jackson	Inwood House	13-5562254	\$20,000	DYCD	To fund for Teen Choices, our comprehensive sexuality education and disease prevention program.		
CC	Mendez, Women's Caucus	Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	\$15,000	DOHMH	To support the 6th Annual Women as the Face of AIDS Summit.		
Quinn		Irish Repertory Theatre Company, Inc.	13-3331716	\$5,500	DCA	Arts Engagement - Ticket Subsidy Program. The Program is designed to give thousands of free tickets to NYC senior and student groups each year so they have the opportunity to attend live theatre without a financial burden. Annually, we fractionally allocate 12% of our tickets towards the Program. For the current season, this represents 4,800 free senior and student tickets.		
James		Irocodile Productions, Inc.	13-3178772	\$6,875	DCA	To make the Irocodile Center and its equipment and staff resources available at no or minimal cost to the diverse emerging artist community in Brooklyn.		
James		Irocodile Productions, Inc.	13-3178772	\$8,000	DCA	Support general operations in order to provide Brooklyn-based artists with affordable performance space and related staff costs.		
Valone, Jr		Isamu Noguchi Foundation and Garden Museum	61-1472746	\$3,500	DCA	Provides a variety of artists' works in various medium and education programs to diverse audiences.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Rechia		Italian Board of Guardians	11-163571	\$5,000	DYCD	To provide community and youth programming to the Brooklyn community.		
Odds		Italian Club of Staten Island, Inc.	13-3428736	\$3,500	DYCD	To provide funding support for expenses towards Holiday Food Drive.		
Dickens		Jacobs Robinson Tenants Association, Inc.	13-3420375	\$3,500	MSC	To support "Family Day" including rides, tables, chairs, popcorn machines, and snowball machines.		
Cromm		Jackson Heights Beautification Group	11-2925587	\$3,500	DYCD	Clean Streets, graffiti removal, town hall meetings, and dog run supplies.		
Ferreras		Jackson Heights Beautification Group	11-2925587	\$5,000	DYCD	Street cleaning, graffiti removal, tree planting.		
Quinn		Jackson Square Alliance	03-0501675	\$5,000	DPR	The Jackson Square Alliance focuses on maintaining Jackson Square Park in Greenwich Village. JSA provides a program of maintenance, beautification, upkeep and security and has resulted in a park that is again vibrant and used by many neighborhood residents.		
Ignizio		Jacques Marchais Museum of Tibetan Art, Inc.	23-7280740	\$3,500	DYCD	To supplement costs of outreach and exhibitions for children's programming.		
Odds		Jacques Marchais Museum of Tibetan Art, Inc.	23-7280740	\$3,500	DCA	To fund the Anniversary Exhibit at the Museum.		
Rose		Jacques Marchais Museum of Tibetan Art, Inc.	23-7280740	\$2,000	DCA	To provide educational programs on the history and culture of Tibet. For exhibits within the museum.		
Gennaro		Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.	23-7351659	\$3,000	FDNY	Funding for ambulatory services in the 24th Council District.		
Wepin		Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.	23-7351659	\$5,950	FDNY	To fund emergency medical care and transport, first aid and CPR education to the community.		
Comrie		Jamaica High School Parent Teacher Association	06-1800260	\$5,000	DYCD	Funds will be used to promote school spirit and support PTA initiatives.		
Gennaro		Jamaica Hill Community Association, Inc.	30-0155969	\$5,000	DYCD			
White, Jr		Jamaica Hospital Medical Center	11-1631788	\$27,000	DOHMH	To provide a community health outreach program in the 28th Council District.		
Comrie		Jamaica NAACP Day Care Center, Inc.	11-2218594	\$10,000	DYCD	Funding will be used for the childcare operation of the daycare center.		
Comrie		Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	\$10,000	DFTA	Funds will be used to replace cuts to car services budget for medical appointments.		
Comrie		Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	\$15,250	DFTA	Funding for operations of Condon Center Senior Center.		
Sanders, Jr		Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	\$3,500	DFTA	To support senior initiatives.		
Manhattan Delegation		James Lenox House Association, Inc.	13-1624148	\$3,500	DFTA	To help residents with the various challenges of senior living: housekeeping, prescription refill, shopping.		
Dickens		Jazz at Lincoln Center, Inc.	13-3888641	\$4,000	DCA	To support JALC's education and community programming.		
Manhattan Delegation		Jazz at Lincoln Center, Inc.	13-3888641	\$3,500	DCA	JALC education and community programming which reaches over 1.2 million people.		
Comrie		Jazz Knights, Inc.	11-2394736	\$5,000	DYCD	Preservation and presentation of jazz in the New York City area.		
Jackson		Jazzmobile, Inc.	13-2614493	\$3,000	DCA	For music summerfest.		
James		Jazzmobile, Inc.	13-2614493	\$5,000	DCA	Summerfest programs.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Quinn		Jazzmobile, Inc.	13-2614493 *	\$3,000	DCA	Our signature program, the Jazzmobile Summerfest, is a free summer concert series featuring performances by legendary, established and emerging jazz artists that is held in all 5 Boroughs of New York City. We have a concert at West 47th Street between 9th and 10th Avenues in July, which is located in Council District 3. The struggle to maintain our quality programs in these financially challenging times continues. Your generosity will enable us to provide free quality jazz programming to underserved communities and provide employment to some of the least employed musicians in the music industry.		
Recchia		UBI International, Inc.	13-1683278	\$5,000	DFTA	To provide outreach to low-income, visually-impaired Russian seniors, to provide them with free audio books, magazines and cultural programs.		
Vivento		Jefferson Houses Tenant Association	13-6400434 *	\$1,000	MISC	Annual Family Day.		
Calvera		Jericho Project	13-3213525 *	\$3,000	DSBS	To provide funding for brochures and advertising.		
Dickens		Jets of Harlem, Inc.	20-3555368 *	\$5,000	DYCD	To purchase football, cheerleading & wrestling equipment for the youth, as well as assist with transportation to and from games and meets.		
Vivento		Jets of Harlem, Inc.	20-3555368 *	\$5,000	DYCD	To support sports programming for young people in Council District 8.		
Fidler		Jewish Association for Services for the Aged (JASA)	13-2620896	\$6,000	DFTA	Funds will enhance senior citizen services.		
Fidler		Jewish Association for Services for the Aged (JASA)	13-2620896	\$13,500	DFTA	Funds will enhance senior citizen services.		
Koo		Jewish Association for Services for the Aged (JASA)	13-2620896	\$8,000	DFTA	To provide various social, cultural and recreational activities, material expenses along with transportation and subsidies for entrance fees for trips for the senior participants.		
Koppell		Jewish Association for Services for the Aged (JASA)	13-2620896	\$12,187	DFTA	Congregate meals program with educational and recreational activities, and assistance with entitlements.		
Seabrook		Jewish Association for Services for the Aged (JASA)	13-2620896	\$10,000	DFTA	To provide consultants to teach classes such as physical fitness and crafts, lectures of interest, entertainment at parties, cultural arts programming, and refreshments at special events. It will also cover the cost of intergenerational educational/recreational programming.		
Greenfield		Jewish Board of Family and Children's Services, Inc. (aka Prides of Judas)	13-5564837	\$3,500	DOHMH	To repair a playground used by over 50 handicapped summer campers annually.		
Koppell		Jewish Board of Family and Children's Services, Inc. (aka Prides of Judas)	13-5564837	\$5,000	DOHMH	Mental health services. Funds to cover counseling fees for families in need at J.N. Beaman Community Counseling Center, 521 West 238th Street, Bronx.		
Weytin		Jewish Board of Family and Children's Services, Inc. (aka Prides of Judas)	13-5564837	\$5,000	DOHMH	To upgrade to an automated door answer system.		
Fidler		Jewish Children's Museum	13-3783344 *	\$5,000	DYCD	Provide funding support to the Jewish Children's Museum.		
Recchia		Jewish Children's Museum	13-3783344 *	\$8,000	DYCD	Provide funding support to the Jewish Children's Museum.		
CC	Greenfield, Fidler	Jewish Community Center of Staten Island, Inc.	13-5592256	\$195,000	DYCD	Provide tutorial and after school recreational, social and cultural activities.		
Odde		Jewish Community Center of Staten Island, Inc.	13-5592256	\$7,000	DOHMH	After-school program for autistic children.		
Rose		Jewish Community Center of Staten Island, Inc.	13-5592256 *	\$5,000	DYCD	To fund their after-school program for youth with autism.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
CC	Fidler, Greenfield	Jewish Community Council of Canarsie, Inc.	11-2608645	\$50,000	DFTA	To provide comprehensive case management services, distribution of food parcels and clothing, support groups, etc.		
Fidler		Jewish Community Council of Canarsie, Inc.	11-2608645	\$27,500	DFTA	Funds will provide a Social worker.		
Brower		Jewish Community Council of Greater Coney Island, Inc.	11-2665161	\$3,500	DYCD	Funding would provide technical support for the non-profit help desk.		
Recchia, Fidler, Greenfield		Jewish Community Council of Greater Coney Island, Inc.	11-2665161	\$65,000	DFTA	Senior citizen transportation, vocational support systems, Medicare part D help center, Home relief program for At-risk elderly, and Nonprofit helpline.		
Fidler		Jewish Community Council of Greater Coney Island, Inc.	11-2665161	\$4,000	DFTA	Funds will enhance senior citizen services.		
Nelson		Jewish Community Council of Greater Coney Island, Inc.	11-2665161	\$10,000	DYCD	Funding for Non-Profit Help Desk.		
Nelson		Jewish Community Council of Greater Coney Island, Inc.	11-2665161	\$10,000	DFTA	Funding for community outreach, entitlements assistance, ESL classes, food distribution, etc.		
Recchia		Jewish Community Council of Greater Coney Island, Inc.	11-2665161	\$16,975	DFTA	To support senior citizen transportation program, fiscal management, information technology & capacity building technical assistance services, vocational services, home relief program for at-risk elderly & Medicare Part D help center.		
Williams		Jewish Community Council of Greater Coney Island, Inc.	11-2665161	\$7,000	DYCD	The NYPD is in the process of expanding our service offerings to better assist clients in these difficult economic times. The funding will be used to reach out to nonprofit organizations in the district that may be at or near economic jeopardy and will particularly benefit from our programs.		
Kodolwiz		Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621 *	\$25,250	DYCD	To fund community youth programs.	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Fidler		Jewish Community Council of Kings Bay, Inc.	11-2714991 *	\$5,000	DYCD	Funds will be provided for essential youth programs.		
Vacca		Jewish Community Council of Palham Parkway, Inc.	13-3089520 *	\$7,000	DYCD	To support Annual Music Festival.		
Vacca		Jewish Community Council of Palham Parkway, Inc.	13-3089520 *	\$8,000	DYCD	To support Food Pantry.		
Ulrich		Jewish Community Council of the Rockaway Peninsula, Inc.	11-2423813 *	\$5,000	DYCD	To provide funding for a youth basketball program.		
Kodolwiz		Jewish War Veterans	11-4807633	\$1,500	DFTA	To provide funds for operating expenses.		
Odde		John W. Lavelle Preparatory Charter School	26-4808811 *	\$3,500	DYCD	To provide funding for parent workshops.		
Vivento		Johnson Houses Tenant Association	13-6400434 *	\$1,000	MISC	Annual Family Day.		
Sanders, Jr		Joseph P. Acciobbo Family Health Center, Inc.	06-1161226 *	\$8,000	DOHMH	To provide funding support for hurricane preparedness.		
Quinn		Joyce Theater Foundation, Inc.	13-3038282 *	\$15,000	DCA	To support The Joyce Theater's marketing and community outreach efforts (\$6,000) and the work of the Chelsea Cultural Partnership (\$10,000), a coalition of cultural organizations and businesses located in Manhattan's Chelsea neighborhood. Local and tri-state area residents and visitors will be encouraged to take advantage of Chelsea's cultural offerings and to patronize local businesses.		
Recchia		Judith International Christian Center, Inc.	11-3332075	\$5,000	DOHMH	The address breast and cervical health for Brooklyn women.		
Vann		Judith International Christian Center, Inc.	11-3332075	\$5,000	DOHMH	To support their education and prevention programs for women and girls that addresses health disparities.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Baron		Junior High School 166K - George Gershwin	09-0210637	\$4,000	DOE	To provide funds for the marching band.		
Crowley		Juniper Valley Park Conservancy	58-3791952 *	\$2,000	OPR	For equipment and supplies for park volunteers who maintain ball fields and plantings and to support free summer concerts in the park.	Greater Woodhaven Development Corporation	11-2508190
Gentile		K445 New Utrecht High School Parent Teacher Association	13-6400434 *	\$1,000	DOE	To support PTA activities which will benefit both children and parents.	GALAXY	
Gentile		K490 Fort Hamilton High School Parent Teacher Association	13-6400434 *	\$1,000	DOE	To support PTA activities which will benefit both children and parents.	GALAXY	
Gentile		K490 Fort Hamilton High School Tigers Football Team	04-3701367	\$1,500	DOE	To support sports activities in the 44th District.		
Comrie		King Manor Association of Long Island, Inc.	11-2296324	\$7,000	DCA	To provide history and archeology education programs.		
Gennaro		King Manor Association of Long Island, Inc.	11-2296324	\$17,500	DCA	Funding for the general operation of the museum.		
Comrie		King of Kings Foundation, Inc.	03-0583750	\$3,500	DYCD	To fund Anti-Drop-Away Gang Warnings Tour Program in conjunction with Operation Snap.		
White, Jr		King of Kings Foundation, Inc.	03-0583750 *	\$5,000	DYCD	To support education and outreach work in the area of gun use, gang violence, drug abuse, and drug selling in the 38th Council District.		
Fidler		Kings Bay YM-YWHA, Inc.	11-3038516 *	\$15,000	DYCD	Funds will provide youth and community programs.		
Fidler		Kings Bay YM-YWHA, Inc.	11-3038516 *	\$25,000	DFTA	Funds will be provided for an Alzheimer's program.		
Fidler		Kings Bay Youth Organization, Inc.	11-48020722	\$4,000	DYCD	Funds will assist local little league.		
Recchia		Kings Highway Beautification Association, Inc.	20-4988882 *	\$15,000	DYCD	To fund graffiti cleanup, as well as maintenance of Kings Highway and surrounding streets.		
Nelson		Kings Highway District Management Association, Inc.	11-2977052 *	\$5,000	DSBS	Enhancement of businesses on Kings Highway.		
Recchia		Kingsborough Community College	11-3022873	\$15,000	CUNY	To provide support for a variety of concert and performance series.		
Calvera		Kingsbridge Heights Community Center, Inc.	13-2813809 *	\$2,500	DOHMH	Provides mental health and substance abuse counseling services to people living with HIV/AIDS.		
Calvera		Kingsbridge Heights Neighborhood Improvement Association, Inc.	13-2666669 *	\$7,500	HPD	To provide workshops for tenants rights, establish homeowners group, green energy usage by homeowners. These funds will support programs and activities at the Palmaris Clubhouse and the NYCHA Community Center at the Castle Hill Houses in Council District 15.		
Palme		Kips Bay Boys and Girls Club, Inc.	13-1623850	\$13,250	DYCD	KACONY has been providing free social services and education programs to Korean Community.		
Holtzman		Korean American Community Center of New York, Inc. (KACCNY)	11-2515847 *	\$5,000	DYCD			
Koo		Korean American Family Service Center (KAFSC)	13-3609811 *	\$3,000	MISC	To provide critical housing information and short-term housing assistance to women and children who need physical security.		
Odde		Korean American Senior Citizens Association of New York, Inc.	13-3959398 *	\$5,000	DFTA	For ESL and citizenship classes.		
Vivento		La Casa de la Herencia Cultural Puertorriqueña, Inc.	13-3205023	\$10,000	DCA	To support public performances of traditional Puerto Rican music.		
CC	Dian	La Nueva Esperanza, Inc.	20-4388324	\$25,000	DOHMH			
Levin		La Nueva Esperanza, Inc.	20-4393724	\$9,000	DOHMH	To provide congregational and homebound food and nutrition services to HIV/AIDS infected individuals residing in Williamsburg, Greenpoint, and Bushwick.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Quinn		LAByrnith, Inc.	13-3985552	\$5,000	DCA	LAByrnith requests continued discretionary funding for 2010/11 from Speaker Quinn/Council Dist. 3. The season will feature world premieres of THINNER THAN WATER by Melissa Ross & THE MOTHER***** WITH THE HAT by Stephen Adly Guirgis, workshop productions of two new plays, & our new play development programs. We will continue to give new opportunities to artists and develop new plays that truly reflect our NYC home. LAByrnith has an adventurous and loyal audience from all over the city whose diversity reflects that of our artists. Citywide audiences will attend LAByrnith's activities, which will all take place in Council District 3.		
Comrie		Lady Doves Self Enrichment Organization, Inc.	80-0224652 *	\$3,500	DYCD	To provide for mentoring, after-school, summer education, and job preparation skills.		
Vann		Lafayette Gardens Tenants Association, Inc.	11-3355000	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
CC	Van Bramer, White	LaGuardia & Wagner Archives LaGuardia Community College	13-6400434	\$100,000	CUNY	General operating expenses.		
Chin		LaGuardia Houses Resident Association	13-6400434	\$1,000	MISC	To provide funds for a Summer Family Day.		
Williams		Lakay Legal Service, Inc.	26-0841233	\$3,500	DYCD	The purpose of the funds is to do a "Green Carpet Event". This is a community event to raise awareness about eco-friendly activities. It would include education about alternative energy, ways to lower your electricity bills and eco-friendly fashion wear.		
Quinn		Lark Theatre Company, Inc.	13-3779197	\$5,000	DCA	Funds to partially support financial stipends for 600 theater artists from across the city who participate in all Lark programs. Reasons: (a) Economic Development: preservation of jobs in a city that relies on the theater industry economically; many artists are considering leaving NYC for cities that are more affordable. (b) Audience Engagement/Community Building: Lark's artists create vital new plays that generate community dialogue and debate about universal issues/ideas. Supporting high-quality artists means that the work we do will attract a continually growing, diverse audience who not only see shows but also meet and engage with the artists.		
Mendez		Las Buenas Amigas, Inc.	74-3086544 *	\$3,500	DOHMH	Programs on breast cancer, HIV/AIDS and other topics of concern to latino lesbians.		
Baron		Latin Souls Baseball Organization, Inc.	11-2962824 *	\$11,500	DYCD	Youth Baseball League		
Manhattan Delegation		Latino International Theater Festival of New York, Inc.	51-0548694 *	\$3,500	DCA	Teatro Stage is New York's Premier artistic, cultural and educational festival. Celebrates NY, Latin America, Caribbean and Spain.		
Mendez		Latino International Theater Festival of New York, Inc.	51-0548694 *	\$3,000	DCA	To fund TeatroStageFest activities in Council District 2.		
Rivera		Latino International Theater Festival of New York, Inc.	51-0548694 *	\$5,000	DCA	The program provides year round New York-based Latino theater solo artists and companies, encourage artistic dialogue and collaboration between local, national and international groups, and to be the portal to a global community that promotes exchanges the cultural organization and theater festival from around the world.		
Dian		Latino Americanos Unidos, Inc.	11-3361821 *	\$9,500	DYCD	For operational support.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EN
Williams		LCG Community Services Inc.	20-8095241 *	\$5,000	DYCD	The Holton American Cause is requesting for leadership training for young adults in financial literacy.		
Rivera		Leadership Institute High School, The	13-6400434	\$20,000	DOE	To fund a pilot program that would enable the children to utilize electronic textbooks.		
Palme		Learning Disabilities Support Center of New York, Inc.	36-3770340 *	\$10,000	DYCD	These funds will help provide computer training, healthy living, SED preparation and social services to people with learning disabilities in Council District 18.		
CC	Jackson	Learning Leaders, Inc.	13-2658549	\$80,000	DOE	To help school children succeed by training volunteers to provide tutoring and other school based support and equipping parents to support their children's educational development.		
Dromm		Lefrak City Tenants Association, Inc.	35-2339468 *	\$3,500	DYCD	Tenant meetings, computer classes and martial arts classes.		
Jackson		Legal Information for Families Today (LIFT)	13-3910567	\$3,500	MISC	Empowers low income families with the tools they need to successfully represent themselves in court through the Family Legal Center.		
Rose		Legal Services NYC	13-2600198 *	\$5,000	HPD	To serve the needs of SI residents in Council District 49 who have been hit by the current economic crisis. To provide legal services such as helping families secure gov't benefits, subsidized housing and child support.		
Dickens		Legal Services NYC - Manhattan Legal Services	13-2613658	\$7,500	HPD	To provide legal services to low income tenants who are facing eviction.		
Koppell		Lehman College	13-6400434	\$5,000	CUNY	Program to assist college students find summer employment with training course teaching skills required by camps and/or resorts		
Vivento		Lehman Houses Tenant Association	13-6400434 *	\$1,000	MISC	Annual Family Day.		
Lappin		Lenox Hill Neighborhood House, Inc.	13-1628160	\$30,000	DFTA	Support 70th Street Senior Center that serves more than 4,000 seniors per week.		
CC	Mendez	Lesbian and Gay Community Services Center, Inc. (LGBT Center)	13-3217805	\$225,000	DSS	To fund information and referral services, cyber center employment and ESL training, Outreach and health education, and community engagement & support services.		
Vivento		Lexington Houses Tenant Association	13-6400434 *	\$1,000	MISC	Annual Family Day.		
Rose		Libertarian Cultural Center, LLC	55-0802603 *	\$5,000	DYCD	To provide after-school/ youth development program along with Kids Café Program.		
Ferneras		Liberty Action Committee of Corona-East Elmhurst, Inc.	11-2228514 *	\$15,000	DYCD	Annual East Elmhurst- Corona Family Day.		
Oddo		Lifestyles for the Disabled, Inc.	13-3740011	\$3,900	DFTA	For a cabaret dinner program.		
Dickens		Lincoln Center for the Performing Arts, Inc.	13-1847137 *	\$5,000	DCA	To support Lincoln Center's education and community outreach programs in Council District 9.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EN
Vivento		Los Plateros De La 21, Inc.	13-3353110	\$7,500	DCA	To provide performing arts programming and general operating support.		
						Operating expenses of Drums Along the Hudson: A Native American Festival & SHAD FEST, an annual event in Inwood Hill Park in Council District 7. This free, family-friendly major Native American event features the only powwow in Manhattan and attracts 7,000. Discretionary funding will help pay for drums programming, including artists fees for the main stage and the powwow.		
Jackson		Lotus Fine Arts Productions, Inc. (98% Lotus Music & Dance)	13-3530544	\$5,500	OPR			
Vann		Louis Armstrong Houses Resident Association Inc.	13-6400434	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
						Funding will support American Composers Orchestra Music Factory education program, which sends composers into schools for multi-visit residencies, one-time workshops and performances that teach children about music by allowing them to create their own.		
Brewer		Louis D. Brandeis High School	13-6400434	\$3,500	DOE			
Barton		Louis H. Pink Houses Resident Association	51-0591217	\$2,300	MISC	Annual Family Day.		
Cabrera		Love Gospel Assembly - Promise Land Community, Inc.	13-3062521 *	\$20,000	DYCD	To provide funding for a feed the poor program.		
CC	Kastowitz	Lowell School, The	11-3120337	\$60,000	DOE	To fund the READING PROGRAM.		
CC	Mendez	Lower East Side Girls Club, The	13-3942063	\$25,000	DYCD	To support POP program and offer alternative activities to violence.		
Mendez		Lower East Side Hispanic Committee, The	13-3150147	\$3,500	DYCD	Summer street fair on the Lower East Side.		
Chin		Lower East Side I Infill Houses Resident Association	13-6400434	\$1,000	MISC	To provide funds for a Summer Family Day.		
Chin		Lower East Side II Infill Houses Resident Association	13-6400434	\$1,000	MISC	To provide funds for a Summer Bus Trip.		
						Funding will support the Tenement Museum's immigration and history education programs by providing K-12 students and teachers with tours, materials and training at significantly subsidized rates.		
Gardnick		Lower East Side Tenement Museum, The	13-3475390	\$5,000	DYCD			
						Using music as a therapeutic tool for persons with neurological disease to restore, maintain and improve the physical, emotional and neurological functioning in individuals who have been debilitated through stroke, trauma dementia Alzheimer's disease, Parkinson's and other processes.		
Gonzalez		Lutheran Augustana Center for Extended Care and Rehabilitation	11-2152053	\$10,000	DFTA	To assist youth in exploring their interests and goals, while also socializing with other youth in their community in a safe and constructive environment.		
Camie		Lutheran Church of Our Savior	11-2653842 *	\$5,000	DYCD			
						Proposes to provide seasonal influenza vaccines to senior residing in the 38th Council District of Brooklyn. Communities served will include Sunset Park and Red Hook. 200 doses of influenza vaccine to be distributed to the District.		
Gonzalez		Lutheran Medical Center	11-1839567 *	\$5,000	DOHMH			
						Funding will provide financial assistance to bilingual nursing students enrolled in a NYC nursing program in exchange for employment at the hospital upon graduation.		
Gonzalez		Lutheran Medical Center	11-1839567 *	\$20,000	DOHMH			
Recchia		Lutheran Medical Center	11-1839567 *	\$10,000	DOHMH	To fund free flu shots in the 47th Council District.		
Ferneras		M.C. Providers for Human Services	26-6877263 *	\$3,500	DYCD	Mentoring programs for adults.		
						The funds will be used to provide support for educational program activities in the after school programs at the Columbus Clubhouse & Joel E. Smilow Clubhouse.		
Rivera		Madison Square Boys & Girls Club, Inc.	13-5596792	\$20,000	DYCD			

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EN
						Funding from Speaker Quinn's office would be used to support Lincoln Center's education and community outreach programs in District 3. Lincoln Center has a strong presence in Speaker Quinn's district serving 29 schools and facilities through Lincoln Center Institute (LCI), Meet the Artist (MTA), and the Department of Programs and Services for People with Disabilities (PSPD). The schools are: High School of Graphic Communication and Arts, MS 280, Clinton School of Writers & Artist, PS 011-William T Harris, PS 212: Midtown West, Jacqueline Kennedy Onassis High school, Repertory Company High School for Theatre Arts, PS 003: Charette School, PS 41: Greenwich Village School, Unity Center for Urban Technologies, NYC Museum School, Professional Performing Arts High School, PS 033: Chelsea School, The High School of Fashion Industries, The James Baldwin School: A School for Expeditionary Learning, Manhattan Bridges High School, The Facing History School, Manhattan Village Academy, Legacy School for Integrated Studies, Humanities Preparatory Academy, NYC Lab School for Collaborative Studies, Food and Finance High School, Bayard Rustin Educational Complex, Che		
Quinn		Lincoln Center for the Performing Arts, Inc.	13-1847137 *	\$3,000	DCA	Funds would support Education Advising for parents, students, and schools.		
Brewer		Lincoln Square Neighborhood Center, Inc.	13-1825916	\$1,500	DYCD	Annual Family Day.		
Barton		Linden Residents Association	13-6400434	\$2,300	MISC			
Ulrich		Lindenwood Community Volunteer Ambulance Corps, Inc.	23-7255865	\$5,000	FDNY	To support local fire and ambulance services.		
CC	Jackson	Literacy Assistance Center	13-3179616	\$35,000	DYCD	To develop a GED information and registration portal to help increase the efficiency of the process of obtaining a GED in NYC.		
Mendez		Literacy Partners, Inc.	51-0180665 *	\$3,500	DYCD	Adult Basic Education for those reading below the 12th grade level.		
Rivera		Literacy, Inc. (LINIC)	13-3911331	\$10,000	DYCD	To work with schools, family, business, and community partners in NYC's neediest neighborhoods to create and sustain reading programs to support literacy development for at-risk children.		
Halloran		Little Neck-Douglaston Community Ambulance Corps, Inc.	11-6028593	\$3,500	FDNY	To fund the acquisition of supplies and operating expenses.		
Vivento		Little Sisters of the Assumption Family Health Service, Inc.	13-2867381 *	\$7,500	DOHMH	To support Little Sisters of the Assumption's Environmental Program, including case management and education about bed bugs, mice and cockroaches.		
Barton		Local Development Corporation of East New York	11-2559667 *	\$6,250	DYCD	Financial literacy and training.		
Barton		Long Island Baptist Residents Association	13-6400434	\$2,300	MISC	Annual Family Day.		
Van Bramer		Long Island City Business Development Corporation (LICBDC)	11-2551377 *	\$7,500	DSBS	For a study of the Queens Plaza retail/commercial nodes.		
	Crowley, Fidler, James, Recchia, Levin							
CC		Long Island University - Brooklyn Campus	11-1833516 *	\$10,000	DOHMH	Brenda Pittors Asthma Education Project.		
Vann		Long Island University - Brooklyn Campus	11-1833516	\$5,000	DOHMH	To support and expand their asthma education program, which provides free counseling, education and screening services to schools, community centers, libraries and neighborhood groups.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EN
	Rose, BLNC, Van Bramer, Dromm, Lander, Queens Delegation, Vivento, Mendez							
CC		Make the Road New York	11-3344369	\$25,000	DYCD	To serve low-income residents in Queens, Brooklyn, and Staten Island.		
Diller		Make the Road New York	11-3344369	\$10,000	DYCD	Operational support for tenant assistance program.		
Dromm		Make the Road New York	11-3344369	\$19,000	DYCD	Expand immigration Out of Rikers Campaign.		
Ferneras		Make the Road New York	11-3344369	\$25,000	DYCD	Workers' rights.		
Van Bramer		Make the Road New York	11-3344369	\$5,000	DYCD			
	Arroyo, Levin, Gennaro, Koppell, White, Crowley, Queens Delegation, Jackson, Brower, Gardnick, Kastowitz, Foster, Koo, Vallone							
CC		Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	\$275,000	DOE	To support citywide programs in more than 100 public schools in NY.		
Dickens		Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	\$3,500	DYCD	To build the MOUSE Squad program to prepare youth to play a leadership role.		
Jackson		Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	\$3,500	DYCD	To build the capacity of the MOUSE Squad program at PS187 to prepare youth to play a leadership role in the improvement of their schools and communities.		
Dickens		Malcolm Shabazz Development Corporation	13-9882063 *	\$5,000	DSBS	To provide marketing, promotion and merchandising at Malcolm Shabazz Harlem Market which attracts huge amounts of tourists to Harlem, and train vendors.		
Dickens		Malcolm X and Dr. Betty Shabazz Memorial and Educational Center, Inc.	20-2403979 *	\$3,500	DYCD	Support series of events designed to educate and empower women.		
Jackson		Malcolm X and Dr. Betty Shabazz Memorial and Educational Center, Inc.	20-2403979 *	\$8,000	DYCD	To support the Shabazz Center's International Women's History Month program in honor of Dr. Betty Shabazz, including celebrating her legacy through film screenings, workshops and panel discussions.		
Manhattan Delegation		Malcolm X and Dr. Betty Shabazz Memorial and Educational Center, Inc.	20-2403979 *	\$3,611	DYCD	Highlighted Events will affirm and instill confidence in participants and empower women.		
Rodriguez		Malcolm X and Dr. Betty Shabazz Memorial and Educational Center, Inc.	20-2403979 *	\$5,000	DYCD	To provide workshops for women on career, women issues, etc.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
						To provide training for young and maturing burgeoning artists and provide the platform for them to work and interact and receive direct feedback and more established professionals.		
Dickens		Mama Foundation for the Arts, Inc.	31-1614732	\$5,000	DCA			
Bannon		Man Up!, Inc.	03-0553392	\$28,500	DYCD	Mentoring Programs, After-school Programs, Employment Training, Cultural Summer Day Camp		
Ohin		Manhattan Amateur Art and Columbus Music Association, Inc.	26-0495669	\$3,500	DYCD	Support partial salary of music and dance instructors, purchasing of costumes, stage fee, rehearsal space and advertisement		
Lapin		Manhattan Chamber of Commerce Foundation, Inc.	13-4016593	\$9,000	DBSS	Work with Second Ave business community to create a neighborhood brand strategy.		
Koppell		Manhattan College Holocaust Resource Center	13-1740468	\$5,000	DYCD	Public lectures and educational programs about the Holocaust and other genocides.		
Dickens		Manhattan Community Board #10	13-6400434	\$10,000	MNCHB	To support local projects.		
Dickens		Manhattan Community Board #11	13-6400434	\$10,000	MNCHB	For zoning assessment of the areas which were not included in a previous successful re-zoning of East Harlem.		
Dickens		Manhattan Community Board #7	13-6400434	\$7,000	MNCHB	For land use planning and review, NYC Budget, monitoring and coordination of city services, constituent services.		
Dickens		Manhattan Community Board #9	13-6400434	\$10,000	MNCHB	To provide constituency services particularly providing health and recreational services that have been cut and/or eliminated due to budget cuts.		
Jackson		Manhattan Land Trust	75-0715837	\$3,500	DPR	Used to purchase items to upkeep the gardens such as snow blower, shovels, etc.; Gardens in Council District 7 include Serenity Garden and Hope Steven Garden.		
Arroyo		Manhattan Theatre Club, Inc.	23-7066643	\$5,000	DCA	Funds are to support MTC's education program in Community School for Social Justice, JHI Charter Transfer High School, and Satellite Academy in District 17.		
Quinn		Manhattan Theatre Club, Inc.	23-7066643	\$4,000	DCA	MTC's Education Program offers high school students the opportunity to study and attend MTC productions through distinct initiatives targeting New York City students. MTC Education program serves: High School of Fashion Industries and Satellite Academy- Midtown in District 3.		
Dickens		Marcus Garvey Park Alliance, Inc.	20-3296091	\$4,000	DPR	Performing arts programming.		
Mealy		Marcus Garvey Park Houses Tenant Association	20-063813	\$2,000	MISC	Trips for Youth in the community to various locations throughout the summer.		
Gonzalez		Margaritha's Breast and Cervical Cancer Survivors Support Group, Inc.	26-4247381	\$5,000	DOHMH	Outreach, education, and screening referrals programs concentrating the minorities, uninsured, and under-insured population of Brooklyn.		
Sanders, Jr		Margent Community Corporation	11-2594700	\$30,500	DYCD	To provide support for youth initiatives.		
Fidler		Marine Park Community Association	11-3332730	\$15,000	DYCD	Funds will support annual community events.		
CC	Brooklyn Delegation, Fidler, Recchia					To fund artist fees and productions costs for the concert series.		
		Martin Luther King, Jr. Concert Series, Inc.	11-3638417	\$100,000	DYCD	To improve the lives of the families and youth in the Crotona section of the Bronx through programs that expand opportunities, develop leadership and build community. Run various community centered programs for the youth in the community. Funds will go to expand teen nutrition, fitness and life skills programs for youth.		
Rivera		Mary Mitchell Youth and Family Center, Inc.	13-3365032	\$15,157	DYCD			

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Manhattan Delegation		Medicare Rights Center, Inc.	13-3505372	\$3,500	DFTA	Enrollment Day educates hundreds of residents from Dist. 6 on public benefits for which they may be eligible.		
Mendez		Medicare Rights Center, Inc.	13-3505372	\$3,500	DFTA	Education on enrollment benefits eligibility in Council District 2.		
White, Jr		Medicare Rights Center, Inc.	13-3505372	\$5,000	DFTA	To conduct presentations on key Medicare topics to seniors at an enrollment day event.		
CC	Lander, Greenfield, Fidler					To fill the entertainment needs of bedridden children, enrich the lives of children with long term medical issues, and supportive force for patients.		
Eugene		Mekimi	55-0870419	\$15,000	DYCD			
		Mekimi	55-0870419	\$15,000	DYCD	Live entertainment for children with debilitating illnesses.		
Quinn		Melodia Women's Choir of NYC, Inc.	20-0100354	\$3,000	DCA	Funds are requested to support Melodia Women's Choir's activities in 2010-11, including weekly rehearsals/meetings (located in CDS) and performances in a variety of settings, including free events, that a) create a community for women musicians; b) bring rarely heard music for women's voices to broad audiences and c) provide work and opportunities for women musicians and composers, correcting an imbalance that has existed in the classical music field for centuries and continues to today. Target population is women - audiences are attended by general population ages 6-80, including low income groups who receive free tickets.		
Recchia		Men United for Change, Inc.	80-058625	\$5,500	DYCD	To provide year-round, comprehensive academic, mentoring and leadership services for "at risk" males, to coordinate two semi annual cultural field trips, to participate in two community-based service learning projects.		
CC	Koslowitz	Mentoring USA, Inc.	13-3908013	\$125,000	DYCD	To enhance and expand the services of our city-wide mentoring programs initiatives.		
Arroyo		Mercy Center	13-3865634	\$5,000	DYCD	To support the Family Alternatives to Violence Program.		
Connie		Merrill Park Civic Association of Springfield Gardens, Inc.	11-2304928	\$5,000	DFTA	To replace flooring in reference to dining room, main recreational room, and billiard room.		
White, Jr		Merrill Park Civic Association of Springfield Gardens, Inc.	11-2304928	\$5,000	DFTA	Supplement and cover the costs of equipment, nutrition and health related activities in order to enhance the lives of seniors.		
Dickens		Metropolitan Community Church of New York	51-0152981	\$5,000	DYCD	To purchase food and supplies for the Sylvia Rivera Food Pantry's lunch bag program.		
Jackson		Metropolitan Community Church of New York	51-0152981	\$3,500	DYCD	To fund crisis intervention workers that will provide social services to poor, elderly, immigrants living primarily in Council District 7.		
Quinn		Metropolitan Community Church of New York	51-0152981	\$5,000	DYCD	Funding from Speaker Quinn will be used to purchase food and supplies for the Sylvia Rivera Food Pantry's lunch bag program. This program is open to all and currently runs four days a week. We serve over 150 low-income and working poor New Yorkers ready-to-consume food.		
Levin		Metropolitan Corporate Academy High School	13-6400434	\$3,800	DOE	To support its athletic and academic afterschool programs for young people.		
Sanders, Jr		Metropolitan Eagles Sports Club	11-3110973	\$3,500	DYCD	To support sports and extra-curricular activities, and part-time employment opportunities.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rivera		Mary Mitchell Youth and Family Center, Inc.	13-3365032	\$5,000	DYCD	To improve the lives of families & youth in the Crotona section of the Bronx through programs that expand opportunities, develop leadership, & build community. Run various community centered programs for the youth in the community. Funds will go to expand teen nutrition, fitness and life skills programs for youth.		
CC	Lander, Greenfield, Levin, Fidler	Masbia	20-1923521	\$25,000	DYCD	To support the soup kitchen in a restaurant style to service community with dignity and comfort.		
Gonzalez		Masbia	20-1923521	\$4,000	DYCD	To serve food to hungry Men, Women and Children. Hungry people from all ages.		
Greenfield		Masbia	20-1923521	\$12,500	DYCD	To serve food for hungry men, women, and children.		
Koslowitz		Masbia	20-1923521	\$5,000	DYCD	For free food in the 29th Council District.	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Levin		Masbia	20-1923521	\$8,000	DYCD	To purchase food to serve men, women, and children at our 85 Lee Avenue location.		
Nelson		Masbia	20-1923521	\$3,500	DYCD	Funding for community outreach and food distribution.		
Crowley		Maspeth Chamber of Commerce, Inc.	11-3500705	\$2,000	DYCD	MCC is an organization that has been serving our community since 1947. MCC has been implementing many community programs such as: Seasonal Banner Installation program; installation of light pole planter baskets; planting and maintaining the spruce tree at Maspeth memorial park; sales week guide; annual street fair; annual holiday lighting program; installing trash receptacles; and providing supplemental sanitation services.		
Reyna		Maure Clarke-Ila Ford Center, Inc.	11-5189470	\$30,000	DYCD	A levels of ESL, Basic Computer course training in Crafts and Greeting Cards.		
Dickens		Maynes Institute, Inc.	20-2545574	\$3,500	DCA	Exhibit documentary films to inspire dialogue and action and advances community produced films through youth and adult education programs.		
Ross		McKee/Staten Island Tech Football Parents Club	69-0210637	\$5,000	DOE	To provide transportation to away games, new helmets, new shoulder pads and weight room equipments.		
Connie		Me Nobody Knows, Inc.	86-1122707	\$3,500	DYCD	To provide for music production that will serve summer youth artists in the community and its families for four weekends.		
CC	Vann, Arroyo, Jackson, Brewer, Gentile	Medicare Rights Center, Inc.	13-3505372	\$90,000	DFTA	Low-income program enrollment casework and legal assistance for older adults and people with disabilities.		
Connie		Medicare Rights Center, Inc.	13-3505372	\$3,500	DFTA	To assist funding an Enrollment Day in District 27, which would educate hundreds of community residents on public benefits for which they might be eligible.		
Jackson		Medicare Rights Center, Inc.	13-3505372	\$3,000	DFTA	Medicare Rights will lead an Enrollment Day in District 7, educating hundreds of community residents on public benefits for which they might be eligible. An expert bilingual enrollment counselor will lead a brief presentation to seniors and caregivers and then help seniors complete benefit applications. Medicare Rights will provide follow-up counseling to ensure that applications are processed correctly and benefits are received.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
CC	Recchia, Lapin, Lander, Queens Delegation, Brewer, Chin, Koslowitz, Levin, Fidler, Greenfield	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$400,000	DFTA	Support for in home senior services; case assistance; social worker visits; and telephone reassurance calls.		
CC	Recchia, Lapin, Lander, Queens Delegation, Brewer, Chin, Koslowitz, Levin, Fidler, Greenfield	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$600,000	DFTA	To fund Extended Services Program, Metropair, home Security & Safety handyman, care assistance for the elderly, and poverty study.		
Chin		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$8,000	DYCD	Will provide funding for the crisis intervention workers who will provide concrete social services to the community.		
Dromm		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$7,500	DYCD	Fund crisis intervention workers.		
Eugene		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$10,000	DYCD	Provide crisis prevention workers to provide public benefits assistance, counseling, financial assistance and employment training.		
Fidler		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$10,000	DYCD	Funds will go to support a myriad of services throughout Brooklyn.		
Halloran		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$5,000	DYCD	fund crisis intervention workers that will provide case assistance and concrete services including entitlement and benefits assistance, counseling, client advocacy, financial assistance, emergency food programs to residents of Queens.		
Jackson		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$3,500	DYCD	To provide funding for the Sylvia Rivera Food Pantry's lunch bag program.		
Levin		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$20,000	DYCD	To fund crisis intervention workers that will provide services including entitlement and benefits assistance, counseling, career services, etc.		
Mealy		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$3,500	DYCD	To fund crisis intervention workers and provide concrete services throughout community, counseling and advocacy.		
Nelson		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$35,000	DFTA	Operating expenses for extended senior citizen services program, case assistance, and information & referral services citywide.		
O'Dea		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$5,000	DYCD	Staten Island Crisis Intervention Program.		
Palma		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$15,000	DYCD	These funds will support crisis intervention workers to provide entitlement and benefits assistance, counseling, client advocacy, financial assistance, emergency food programs, career services and employment training.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rose		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$5,000	DYCD	To fund crisis intervention workers that will provide benefits assistance, counseling, financial assistance and emergency food programs.		
Sanders, Jr		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$5,000	DYCD	To support anti-poverty initiatives.		
Ulrich		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$3,000	DYCD	To fund crisis intervention for the working poor.		
Williams		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$10,000	DYCD	To enable Met Council's Crisis Intervention workers to provide concrete services to residents of Council District 45, including entitlement and benefits assistance, counseling, client advocacy, financial assistance, emergency food programs, etc.		
Greenfield		Metropolitan Russian-American Parents Association, Inc.	11-3214314	\$10,000	DYCD	To conduct voter education.		
Levin		Metrotech Area District Management Association, Inc.	13-3601854	\$7,000	DSBS	To fund artist fees to present lunchtime outdoor concerts to a diverse group of Downtown Brooklyn residents, office workers, students, shoppers & tourists.		
Chin		MFY Legal Services, Inc.	13-2622748	\$5,000	HPD	Free legal services to low-income New Yorkers in the areas of housing, public benefits, consumer, employment, civil & disability rights, foreclosure prevention and family law matters. Funding will support legal services to seniors and other vulnerable populations on the East Side who are facing home loss and eviction.		
Gardnick		MFY Legal Services, Inc.	13-2622748	\$3,500	HPD	Support MFY's free legal services to low income New Yorkers in the areas of housing, public benefits, consumer, employment, civil and disability rights, foreclosure prevention and family law matters to low income individuals who cannot afford it.		
Jackson		MFY Legal Services, Inc.	13-2622748	\$4,000	HPD	To support MFY's free legal services to low-income New Yorkers in the areas of housing, public benefits, consumer, employment, civil and disability rights.		
Manhattan Delegation		MFY Legal Services, Inc.	13-2622748	\$3,500	HPD	These funds will support free legal services to low-income New Yorkers.		
Palma		MFY Legal Services, Inc.	13-2622748	\$5,000	DYCD	To provide free legal services to low-income New Yorkers.		
Rose		MFY Legal Services, Inc.	13-2622748	\$5,000	HPD			
Crowley		Middle Village Chamber of Commerce	20-2277320	\$3,500	DYCD	For a community outreach program and beautification of area.	Maspeth Town Hall, Inc.	23-7259702
Crowley		Middle Village Property Owners/Residents Association, Inc.	11-2588075	\$2,500	DYCD	Communication with community members of current civic matters. Provide an open forum to express concerns and ideas affecting our community, maintaining an open dialog with government agencies and elected officials as well as involving local business and merchants in the affairs of our community. Development of organization's website to further develop goals.	Maspeth Town Hall, Inc.	23-7259702
Crowley		Middle Village Volunteer Ambulance Corps, Inc.	11-2301754	\$4,000	FDNY	Support for ambulance corps including equipment maintenance, fuel, insurance and medical supplies.	Maspeth Town Hall, Inc.	23-7259702
Rose		Mid-Island Little League, Inc.	23-1032781	\$5,000	DYCD	Due to new guidelines in LLBB, all fields will be extended 10'. Funds for fencing, sod, landscaping, etc.		
Cabrera		Midori Foundation, Inc., The (Jibla Midori and Friends)	13-3682472	\$5,000	DOE	Music education programs, in-school educational residences, bands, choirs, group ensembles.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Dickens		Midori Foundation, Inc., The (Jibla Midori and Friends)	13-3682472	\$3,500	DOE	To provide education programs to thousands of students throughout NYC: Adventures in Making Music, First Adventures in Sound and Adventures in Sound, and Musical Learning Concerts & Workshops.		
Fider		Midori Foundation, Inc., The (Jibla Midori and Friends)	13-3682472	\$3,750	DOE	Funds will provide schools with cultural enrichment programs.		
Palma		Midori Foundation, Inc., The (Jibla Midori and Friends)	13-3682472	\$5,000	DCA	These funds will help provide high quality music education programs.		
Rivera		Midori Foundation, Inc., The (Jibla Midori and Friends)	13-3682472	\$15,000	DOE	To provide music and the arts in Public School 214X. The long term educational residences provide multiple opportunities for underserved students to play instruments and discover multicultural musical traditions and express themselves creatively through music, dance and other art forms.		
Fider		Midtown Management Group, Inc., The	13-3192793	\$5,000	DCA	Funds will provide Public School 52K with cultural enrichment programs.		
Gonzalez Koslowitz		Midtown Management Group, Inc., The	13-3192793	\$5,000	DCA	Broadway in your school' choice of either our build a musical workshop program in which participants create and perform in their own musical production or our Equity Borough Tour which brings 2 performances of our professional theatre production to the school auditorium and includes our specially written study guides and post show Q & A with cast and crew. The build a musical workshop can also be implemented at a senior center.		
Palma		Midtown Management Group, Inc., The	13-3192793	\$5,000	DCA	For performances at Public School 54Q, 139Q, and 174Q.		
Quinn		Midtown Management Group, Inc., The	13-3192793	\$5,000	DCA	These funds will help support musical workshop, in which participants create and perform their own musical production.		
Vallone, Jr		Midtown Management Group, Inc., The	13-3192793	\$5,000	DCA	Inside Broadway School Borough Tour production to selected school, Study Buddies and Teacher Lesson Plans OR Musical Theatre Workshop at selected school for 5 classes for 5 weeks with culminating student production. Our School Borough Tour and Musical Theatre Workshop in a selected school are for elementary, middle or high school students in New York City's public schools in Council District 3. They currently work with PS 33 and Chelsea Prep.		
White, Jr		Midtown Management Group, Inc., The	13-3192793	\$5,000	DCA	Broadway in your school' choice of either our Build A Musical workshop program in which participants create and perform in their own musical production or our Equity Borough Tour which brings 2 performances of our professional theatre production to the school auditorium and includes our specially written study guides and post show Q & A with cast and crew. The Build A Musical workshop can also be implemented at a Senior Center. Location: PS 234Q.		
						To provide for cultural arts programming at August Martin High School in the 28th Council District, including residences and theatre based performances.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
White, Jr		Midtown Management Group, Inc., The	13-3192793	\$25,000	DCA	To provide senior center workshop programs at five senior centers in the 28th Council District. Locations: 1) Brooks Senior Center; 2) USFOA (Rockaway Blvd) Senior Center; 3) USFOA (South Jamaica) Senior Center; 4) Rockdale Village Senior Center; 5) United Hindu Cultural Center.		
CC	Fider Greenfield	Midwood Development Corporation	11-2420732	\$5,000	DYCD	To provide a community service program for teenagers.		
Greenfield		Midwood Development Corporation	11-2420732	\$3,500	DSBS	To provide free supplemental sanitation services to Ave J merchants performed by Project Sweet participants.		
Williams		Midwood Development Corporation	11-2420732	\$6,000	HPD	MDC is requesting funding to enhance our New York State funded housing counseling and mortgage/foreclosure prevention programs. This grant will enable MDC to organize at least 2 workshops for community residents on housing issues. One will be on tenant's rights, and responsibilities and one will be on mortgage and foreclosure issues. They will also identify through RealtyTrac.com, owners in pre-foreclosure, and outreach to them, and offer free counseling and intervention services.		
Greenfield		Mifal Tzeduka Y'chessed	51-0202058	\$7,500	DYCD	To offer assistance to the needy and unfortunate of the community.		
Coda		Military Order of the Purple Heart	13-3720645	\$3,000	DYCD	For the maintenance of monuments, and veterans services.	United Activities Unlimited, Inc.	13-2921483
Vivento		Millbrook Houses Tenant Association	13-5400434	\$1,000	MISC	Annual Family Day.		
Seabrook		Mind Builders Creative Arts Center, Inc.	13-2868157	\$5,000	DYCD	To develop artistic skills through weekly classes in music, dance, teen musical theater and folk art research/presentations for over 400 students. The students are also nurtured in self-esteem, building character and cultivating an appreciation of diverse cultures.		
Jackson		Minerva Mirabal, Inc.	52-2338321	\$3,500	HPD	To provide free housing services for Inwood and Washington Heights community.		
Rodriguez		Minerva Mirabal, Inc.	52-2338321	\$5,000	HPD	To provide free housing services and bring awareness and stability to residents that face housing conflicts.		
Ignizio		Mission of the Immaculate Virgin	13-5662288	\$20,000	DYCD	Salaries and equipment for special needs after-school programs and summer camp for autistic children.		
Coda		Mission of the Immaculate Virgin	13-5662288	\$5,000	DYCD	To provide funding for a day care program.		
Gonzalez		Mixteca Organization, Inc.	11-3561851	\$21,000	DYCD	Mixteca will provide the following programs to improve the adult employability readiness and assist youth in education. English for speakers of other languages (ESOL) and after school tutoring for elementary and middle school students. Participants will receive talks on various health risks initiatives currently underway. All program activities will benefit low-income Latino immigrant families.		
Brewer		Momentum Project, Inc., The	13-3556798	\$3,500	DCHMH	Providing food pantry and daily meal support to disenfranchised HIV+ people in their own communities.		
CC	Dromm, Brewer, Mendez	Momentum Project, Inc., The	13-3556798	\$15,000	DCHMH	To supplement food, nutrition and service programs for disenfranchised PLWAs in areas of greatest need.		
Dromm		Momentum Project, Inc., The	13-3556798	\$3,500	DCHMH	Assist local residents living with HIV/AIDS through Food Nutrition and Adherence Program.		
Jackson		Moose Hall Theatre Company	13-1194284	\$3,500	DCA	Support cultural/parks activities, free theatre and music producing the Inwood Shakespeare Festival 2010.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn		More Art, Inc.	35-2345841	\$5,000	DCA	Funding from Speaker Quinn will be put towards art production costs for More Art's "Art Creates Communities" program. "Art Creates Communities," begun in 2004, initiates educational and collaborative art projects between established contemporary artists and Chelsea's high schools, middle schools, and senior centers (such as Liberty High School, Clinton Middle School, and the Hudson Guild Senior Center). "Art Creates Communities" programming typically involves 100-120 students and seniors annually, and reaches thousands of other Chelsea community members and visitors per year through public exhibitions. For the 2010-2011 year, we are working on several projects in which artists collaborate with students, seniors and members of the community and that will be exhibited publicly within the Council District, specifically Area 3 (Proctor's music-based performances with members of the community of any age, taking place on the High Line Park and in three MTA subway stations), Juan Jonas (multi-media installation in collaboration with students from Clinton Middle School, showing in the windows of Diane Von Furstenberg in MeatPacking District), Kimsonja (video projects with seniors from 1		
Jackson		Morningside Heights/West Harlem Sanitation Coalition, Inc., The	13-3915385	\$2,500	DYCD	To continue our environmental and recycling education workshops and forums in Grant Houses, Morningside Gardens, Manhattanville Houses, and at other buildings, community centers, and tenants' and block associations in C89. We will also use the funds to continue our "recycling monitors" program in Grant Houses.		
Manhattan Delegation		Morningside Heights/West Harlem Sanitation Coalition, Inc., The	13-3915385	\$3,500	DYCD	Workshops on recycling and forums on environmental topics.		
Vacca		Morris Park Community Association	23-7429900	\$10,000	DYCD	To support civilian patrol and Bronx Columbus Day Parade.		
Foster		Morisette Revitalization Corporation, Inc.	13-3113927	\$3,500	DYCD	The core activities of this program and adults basic education, GED instructor and occupational skills training. MRC will employ a developmental skills series developed by Instructional Systems.		
Jackson		Morris-Jumel Mansion, Inc.	13-2800646	\$3,000	DCA	Support education program provided to over 80000 children annually. These programs are the only local, affordable opportunities for neighborhood children to learn about history.		
Cabrera		Moshulu Preservation Corporation	13-3109387	\$3,000	DYCD	To introduce graffiti as an art and positive element in hip-hop culture.		
Koppell		Moshulu Preservation Corporation	13-3109387	\$10,000	DYCD	Jerome-Gumil BID programs for business improvement and the promotion of economic development in Community Board 7.		
Koppell		Moshulu-Montefiore Community Center, Inc.	13-3622107	\$30,000	DYCD	College Board Program, which includes professional guidance in selecting and applying for colleges, applying for scholarships, etc.		
Arroyo		Mott Haven Resident Association	30-3403434	\$5,000	DYCD	To fund the costs of various events throughout the year (Health Fair, Family Day, Back to School, Halloween, etc.)		
Foster		Mount Hermon Baptist Church	13-3897121	\$6,000	DYCD	This program will serve youth between the ages of 5-21 years of age from Highbridge and surrounding communities. This program is for mentoring workshops, skill development and professional development.		
Fernandes		Mount Heron Baptist Church	11-2074467	\$5,000	DYCD	Community soup kitchen.		
CC		Mount Sinai Hospital	13-1624096	\$10,000	DCHMH	To provide confidential comprehensive medical, mental health, and family planning services to young people.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gardrick		Mount Sinai Hospital	13-1624096	\$3,500	DOHMH	Funding will support mental health services, including counseling and intervention services to prevent violence and substance abuse for hard-to-reach youth.		
Vivetto		Mount Sinai Hospital	13-1624096	\$7,500	DOHMH	Funding to expand counseling and intervention services for disadvantaged youth.		
Quinn		Moving Image, Inc., The (d/b/a Film Forum)	51-0175953	\$5,000	DCA	Film Forum seeks renewed support to subsidize discount tickets to NYC's senior citizen population. At \$6, Film Forum provides seniors with a discount of \$2-\$3 lower than most other theaters across the city, as well as a 50% discount on full-price Film Forum tickets. In our 2010 fiscal year (ending June 30), over 20,000 seniors have taken part in this program to date. A large portion of these participants come from the Greenwich and West Villages, Chelsea, SoHo, and midtown/Hell's Kitchen neighborhoods. Participating senior and community centers include Village Care of New York, Hudson Guild, Greenwich House Senior Center, Services & Advocacy for Gay, Lesbian & Transgender Elders (SAGE).		
Rose		Mud Lane Society for the Renaissance of Stapleton, The	13-3149838	\$5,000	DYCD	To provide funds to support historic distiching efforts and promote the development of Stapleton and its neighbors.	United Activities Unlimited, Inc.	13-2921483
Dromm		Mujeres Hispanas Unidas, Inc.	42-1614413	\$3,500	DYCD	Production costs of educational film on domestic violence.		
Quinn		Murray Hill Committee, Inc.	23-7361216	\$7,500	DSNY	Provide trash receptacles (in accord with Dept. Sanitation specifications) in areas of need in Murray Hill Neighborhood: 32nd St to 41st St & 5th Ave to East River to provide "a cleaner New York" for residents, businesses (and visitors) in Council Districts 2 & 4, CB 5 and Murray Hill.		
Leppin		Museum of Arts and Design	13-3585408	\$10,000	DCA	Support MAD lab K-12 arts in education programs for city school children.		
Manhattan Delegation		Museum of Arts and Design	13-3585408	\$3,500	DCA	Support the Museum's MADlab K-12 arts in education programs for NYC school children.		
James		Museum of Contemporary African Diasporian Arts	11-3526774	\$10,000	DCA	Launch of Soul of Brooklyn Marketing Initiative in May 2010 to promote the African Diaspora cultural institutions and businesses.		
Recchia		Museum of Contemporary African Diasporian Arts	11-3526774	\$4,000	DCA	To fund exhibitions that focus on artists from Brooklyn.		
Williams		Museum of Contemporary African Diasporian Arts	11-3526774	\$3,375	DCA	Launch of Soul of Brooklyn Marketing Initiative in May 2010 to promote the African Diaspora cultural institutions and businesses.		
Gardrick		Museum of the City of New York	13-1624098	\$3,500	DCA	Funding will support the digitization of the museum's collection of photographs for future display to the public.		
Vivetto		Museum of the City of New York	13-1624098	\$10,000	DCA	To support the digitization of historical New York City photos.		
Dickens		Music Outreach - Learning Through Music, Inc.	13-6219897	\$3,500	DCA	Support series of hands-on workshops in which music and award-winning literature engage the imagination of young learners in subject areas across the curriculum. This is a direct allocation to Music Outreach.		
Fidler		Music Outreach - Learning Through Music, Inc.	13-6219897	\$5,000	DCA	Funds will provide Public School 114K, 194K, and 203K with cultural enrichment programs.		
Koppell		Music Outreach - Learning Through Music, Inc.	13-6219897	\$5,000	DCA	In-school Music and Literacy Workshops in four Council District 11 Elementary Schools. Public Schools 8X, 51X, 81X, and 86X.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Connie		National Society of Phi Delta Kappa Beta	11-2501517	\$5,000	DYCD	To provide cultural, educational, activities and informational workshops and lunch.		
Ortiz		Natural Resources Protective Association of Staten Island, Inc.	13-3019528	\$3,000	DPR	To provide funding support for wetland clean-ups and educational programs.		
Rose		Neighborhood Change Youth Organization, Inc.	80-0393183	\$3,000	DYCD	Conflict resolution through peer mediation, parent/school involvement, speak out forums and staff.		
Connie		Neighborhood Economic Development Advocacy Project, Inc.	13-3842270	\$5,000	HPD	Funds will be used to support NEDAP's consumer justice hotline.		
Ferreira		Neighborhood Housing Services of Bedford-Stuyvesant, Inc.	13-3080397	\$10,000	HPD	To educate first time homebuyers.		
Eugene		Neighborhood Housing Services of East Flatbush, Inc.	13-3080397	\$10,000	HPD	Foreclosure and home-buyer counseling programs.		
Williams		Neighborhood Housing Services of East Flatbush, Inc.	13-3080397	\$5,000	HPD	Foreclosure prevention program.		
Connie		Neighborhood Housing Services of Jamaica, Inc.	23-7389279	\$20,000	HPD	Funding will be used to stabilize and strengthen the SE Queens Community through foreclosure prevention/programming.		
Genaro		Neighborhood Housing Services of Jamaica, Inc.	23-7389279	\$10,000	HPD	Funding will be used to help pay for their Neighborhood Preservation Program in Southern Queens.		
Van Branter		Neighborhood Housing Services of Northern Queens	13-3080397	\$5,000	HPD	To educate and counsel first time home buyers.		
CC	Bronx Delegation, Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	\$40,000	DYCD	To expand the Prep for Success program to two additional sites; a job readiness program with 13 weeks of workshops followed by an internship or service learning project.		
Vacca		Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	\$20,000	HPD	To support community consultant program.		
Vacca		Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	\$45,500	DYCD	To support youth programs, and community and special events.		
Arroyo		Neighborhood Self Help by Older Persons Project, Inc.	13-3077047	\$25,000	DFTA	To cover expenses related to special event, the SHOP Fashion Show attended by 250 seniors who take part of the SHOP Senior Network Group Work Program, a Bronx-wide program of social, cultural, recreational and educational activities.		
CC	Arroyo	Neighborhood Self Help by Older Persons Project, Inc.	13-3077047	\$10,000	DFTA	Funding to support Senior Network Group Work Program for more than 1,000 older adults in the Bronx.		
Palma		Neighborhood Self Help by Older Persons Project, Inc.	13-3077047	\$3,500	DFTA	These funds will support the organization's Senior Network Group program at the Globe Senior Center in Council District 18.		
Mealy		Neighborhood Technical Assistance Clinic	11-3482054	\$10,000	DYCD	To promote dialogues between funders and assist non-profits to sustain during economic downturns.		
Levin		Neighbors Allied for Good Growth	11-3470943	\$5,000	DYCD	Stabilize our Neighborhood Campaign will promote the creation and preservation of affordable housing and the maintenance of the unique and diverse independently-owned and operated retail businesses along the central commercial corridors.		
Gardrick		Nel D. Levin Graduate Institute of International Relations and Commerce Foundation, Inc.	20-3894236	\$3,500	DSBS	Funding will support analysis of programs Fast Trac and Jumpstart, which are managed by The Levin Institute in conjunction with the Economic Development Corporation and Small Business Services.		
Dixons		Network for Teaching Entrepreneurship	13-3468731	\$5,000	DYCD	To support NTE's educational programs to young people.		
CC	Brewer	New Alternatives for Children, Inc.	13-3148238	\$30,000	ACS	To support aftercare and post-adoption programs.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Koolowitz		Music Outreach - Learning Through Music, Inc.	13-6219897	\$3,500	DCA	Student music programs in Junior High School 175Q.		
Otto		Music Outreach - Learning Through Music, Inc.	13-6219897	\$3,500	DCA	To provide funding support for music and literacy workshops.		
Palma		Musica De Camara, Inc.	13-3253232	\$18,000	DCA	These funds will support lecture demonstration programs for public school children in under served communities, including a concert series that presents Hispanic and non-Hispanic classical music.		
Quinn		Musica De Camara, Inc.	13-3253232	\$3,000	DCA	Funds will be used to provide three week Lecture Demonstration Classical Music Programs for Public School children in 3 schools on the west side of Manhattan, Council District 3, Community Boards 2 and 4. In addition, we are requesting \$15,000 in operating funds.		
Recchia		Muslim American Society of New York, Inc.	36-3895457	\$5,000	DYCD	To provide a variety of services to the community, including academic programs, sports, computer science, Boy Scouts and Girl Scouts		
Gentile		Narrows Botanical Garden, Inc., The	11-3382391	\$2,000	DYCD	To support local gardening programs.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2897931
Gentile		Narrows Community Theater	51-0167279	\$2,000	DYCD	To support local performing arts organization.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2897931
Dickens		National Black Theatre Workshop, Inc.	13-2632596	\$3,500	DCA	To offer three full time programs as part of its Institute of Action Arts: Communication Arts-providing workshops, cultural symposiums and showcases new artists.		
Quinn		National Choral Council, Inc.	13-2598478	\$3,000	DCA	For much-needed vocal/choral music programs for NYC school children and community music programs in time of funding cuts by DOE and other agencies. Programs: Artists-in-Residence in schools, K-12 School Choral Festival, After School Choral Program. If funded, we would be able to start an after school program in an elementary school in Council District 3.		
Foster		National Council of Ghanaian Association, Inc.	13-2866048	\$4,500	DYCD	The Funds would help this organization organize a film festival in the Bronx. The Film Festival is aimed at bridging the cultural Gap among the Diverse population of Bronx County. The program would be held at the Bronx Museum of Arts.		
Connie		National Council of Negro Women of Greater New York, Inc.	13-3247858	\$10,000	DYCD	Funds will be used to support the Positive Leisure Time Activity program designed to expose youth to educational, cultural, life style awareness and responsibilities.		
Gardrick		National Dance Institute, Inc.	13-2890779	\$5,000	DCA	Funding will support NDI's dance programs in P.S. 40, Hunter Elementary and Lighthouse International.		
Manhattan Delegation		National Dance Institute, Inc.	13-2890779	\$5,250	DCA	Support NDI's full-year, inclusive in-school program which brings a full year of dance integrated with music and visual arts to all children in 18 partner public schools in Manhattan.		
CC	Leppin, Mendez, Reyna, Foster, Women's Caucus	National Institute for Reproductive Health Inc	13-3030257	\$300,000	DOHMH	To fund Adolescent Health Care Communication Project in 5 boroughs.		
Dickens		National Jazz Museum in Harlem, The	13-3853827	\$5,000	DCA	To support the "Jazz at the Dwyer" program.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
CC	Chin	New Amsterdam Public Market Association, Inc.	20-5559159	\$20,000	DSBS	To employ disconnected, young adult New Yorkers, aged 18-24 who lack basic job skills and have difficulty securing employment.		
Chin		New Amsterdam Public Market Association, Inc.	20-5559159	\$5,000	DYCD	To fund staff to operate EBT/Food Stamp program and to conduct the outreach and public education needed to promote its availability to the communities it will serve.		
Rivera		New Bronx Chamber of Commerce, The	37-1443165	\$50,000	DSBS	Funds to be used to offset operational costs utilized in assisting Bronx businesses and in enhancing the image of the Bronx.		
Connie		New Chapter Academy (Via Holy Trinity Community School	11-1770092	\$3,500	DYCD	Funds will be used to increase the availability of homework assistance to students who do not have the proper guidance at home.		
Calderera		New Destiny Housing Corporation	13-3778498	\$5,000	HPD	Combines supportive housing with individualized relapse prevention counseling, family reunification support, vocational and educational programming, and ongoing aftercare.		
CC		New Destiny Housing Corporation	13-3778498	\$40,000	HPD	To still "Housing Link", a program helping low income domestic violence victims seek safe, permanent housing.		
Rose		New Directions Services, Inc.	13-4118080	\$5,000	DYCD	To fund their program which will distribute perishable and non perishable food and referral services to the needy.		
Quinn		New Dramatists, Inc.	13-1601093	\$3,500	DCA	New Dramatists seeks support for the Playwrights Lab, our writer-driven series of readings and workshops. In the Lab, we serve a diverse company of 50 resident playwrights; over 500 NYC-based actors, directors, and other collaborating artists; and a public audience of over 4,000 New York City residents each year. Because work created and/or developed at New Dramatists goes on to production within New York City, across the country, and around the globe, we also reach a countervailing audience that numbers in the tens of thousands.		
Quinn		New Group, Inc.	13-5613115	\$4,000	DCA	The New Group seeks a grant from the office of Christine Quinn for the support of NewGroupNewWorks, a play development program dedicated to nurturing writers through the process of perfecting a play. Using the fiscal and artistic resources of The New Group, playwrights present their work through public readings, developmental workshops and second stage productions. The New Group spends approximately \$125,000 on this programming annually in the New York City and generates no earned revenue from the initiative. The New Group serves approximately 400 artists and 40,000 audience members per season.		
Ulrich		New Hamilton Beach Civic Association, Inc.	83-037516	\$5,000	DYCD	To replace damaged flags, and a community Labor Day celebration.		
Dickens		New Heritage Theatre Group, Inc.	13-2689878	\$3,500	DCA	IMPACT! Repertory Theatre- youth performing Arts & Leadership Program.		
Dromm		New Immigrant Community Empowerment (NICE)	11-3560829	\$20,000	DYCD	Direct service programs for low wage immigrant workers.		
Ferreira		New Immigrant Community Empowerment (NICE)	11-3560829	\$15,000	DYCD	For educational classes.		
White, Jr		New Jerusalem Community Development Corp.	20-4172472	\$10,000	DFTA	To support a food pantry program that services seniors in the 28th Council District.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
White, Jr		New Jerusalem Community Development Corp.	20-417272	\$10,000	DYCD	To support New Jerusalem's Technology Learning Center initiative in the 28th CD targeting at-risk youth.		
Rivera		New Leaders Council	56-2561643	\$6,000	DYCD	To provide funding for the costs associated with a 5 month seminar style program. Fellows participate in building workshops with an expert in the given field. Target population is recent college graduates and young professionals seeking to gain leadership skills.		
Eugene		New Life Center of Truth, Inc.	11-2896238	\$10,000	DYCD	Support for youth program for children aged 13-16 years old, which will include field trips and rehearsal for two annual cultural events.		
Mealy		New Life Evangelistic Church of Christ	11-2396487	\$3,500	DYCD	To enhance cultural and social awareness of youth ages 14-25.		
Gennaro		New Partners for Community Revitalization, Inc.	20-1694108	\$10,000	DYCD	Funding for their START-UP Program which provides direct technical assistance to community supported brownfield redevelopment projects.		
CC	Jackson	New Visions for Public Schools, Inc.	13-3638961	\$25,000	DOE	is focused on boosting the graduation rate and helping students become college and career ready.		
Fidler		New Way Circus Center, Inc.	11-3271893	\$5,000	DYCD	Funds will be provided for circus activities.		
Recchia		New Way Circus Center, Inc.	11-3271893	\$6,000	DYCD	To provide for their school time educational theater program.		
Brewer		New York Academy of Medicine	13-1636074	\$10,000	DFTA	Funding will support Aging in Place programming in the Upper West Side.		
CC	Lappin, BLAC, Dickens, White, Vacca, Brewer, Vivento, Koslowitz, Gentile	New York Academy of Medicine	13-1636074	\$75,000	DOHMH	To support local communities in transforming their neighborhoods to meet the needs of older residents.		
Manhattan Delegation		New York Academy of Medicine	13-1636074	\$3,500	DFTA	To help aid the infrastructural improvements of the city as it pertains to older New Yorkers who will be in greater and greater numbers.		
CC	Mendez	New York AIDS Coalition	13-3571484	\$15,000	DOHMH	To provide services to the New York AIDS population.		
CC		New York and Presbyterian Hospital	13-3657039	\$80,000	DOHMH	To provide a medical pipeline, academic enrichment, mentorship and internship program for young people from the Washington Heights and Inwood communities.		
Jackson		New York and Presbyterian Hospital	13-3657039	\$4,000	DYCD	To support Long Youth Medical Program which is a medical pipeline, academic enrichment, mentorship, and internship program from the Washington Heights and Inwood communities.		
Vallores, Jr		New York Anti-Crime Agency A.K.A. Community Anti-Crime Graffiti Program	20-8956478	\$15,000	DSBS	Graffiti Removal and Community Anti-Crime program.		
Chin		New York Asian Women's Center, Inc.	13-3286258	\$5,000	DSS	Provide partial funding for NYAWC's counseling center in Council District 1.		
Nelson		New York Association of Holocaust Survivors	13-4300949	\$5,000	DFTA	Funding for advocacy programs for Holocaust survivors.	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
CC	Arroyo, BLAC, White	New York Blood Center	13-1949477	\$10,000	DOHMH	To develop bilingual educational materials for Precise Match, an outreach initiative to improve the number of blood donors in minority communities.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Mealy		New York Blood Center	13-1949477	\$2,000	DOHMH	To expand diversity outreach coordinators and build relations with local community who may be matches, run blood drives.		
CC	Greenfield, Nelson	New York Board of Rabbis	13-1698263	\$5,000	DYCD	To train five authorized facilitators for stewards of Children, the only nationally recognized child sexual abuse prevention training.		
Palma		New York Botanical Garden	13-1693134	\$10,000	DCA	These funds will be used to support the NYBG's Senior Group Tours.		
Rivera		New York Botanical Garden	13-1693134	\$10,000	DCA	Funds requested to support the Bronx Green-Up community outreach program designed to help Bronx residents transform vacant lots into the vibrant, green, community gardens. To support the educational programming for the Get Going Growing (GG) program.		
Seabrook		New York Botanical Garden	13-1693134	\$5,000	DCA	Funds are being requested to support the Bronx Green-Up (BGU) community outreach program designed to help Bronx residents transform vacant, abandoned lots into vibrant, green, community gardens of the Bronx. Last year BGU held \$22 workshops events and other activities that served approximately 120 gardens and thousands of Bronxites.		
Palma		New York Cares, Inc.	13-3444193	\$5,000	DYCD	These funds will help support youth and adult education programs in Council District 18.		
CC	Dickens	New York City ACT-SO, Inc.	20-2538102	\$15,000	DYCD	establish 4 ACT-SO After-School programs in Manhattan schools.		
Palma		New York City AIDS Housing Network (NYCAHN)	13-4094383	\$5,000	DOHMH	These funds will help support skill and issue based workshops for HIV positive, low-income, young adults.		
Quinn		New York City Alliance Against Sexual Assault	31-4702032	\$5,000	MISC	Funding will be used to conduct an educational and awareness event on sexual violence response and prevention in Council District 3. Alliance events include PhotoVoice, SAYSO and forthcoming Survivors Speakers Bureau. Our target population is the general public in District 3 and citywide policy makers.		
CC	Brewer	New York City Coalition Against Hunger, Inc.	13-3471350	\$40,000	DSS	Technical Assistance to food pantries and soup kitchens & support the emergency food action center.		
Foster		New York City Coalition Against Hunger, Inc.	13-3471350	\$6,000	DYCD	Funding will support the Bronx based community network of over 20 non-profit feeding agencies, led and coordinated by the NYC Coalition Against Hunger. Through this group, the Coalition provides effective, free of cost on site trainings and consultation for food pantry and soup kitchen staff in your district.		
Palma		New York City Coalition Against Hunger, Inc.	13-3471350	\$5,000	DYCD	These funds will help provide comprehensive technical assistance to soup kitchens and food pantries that serve residents in Council District 18.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Quinn		New York City Coalition Against Hunger, Inc.	13-3471350	\$5,000	DYCD	This funding will support NYCCAH's innovative Beyond the Soup Kitchen initiative which addresses the root causes of hunger and poverty by providing technical assistance, benefits outreach, and communications assistance, and leadership development to food pantries and soup kitchens in your District. To connect low-income New Yorkers with food resources, in 2010, the New York City Coalition Against Hunger (NYCCAH) distributed over 4,000 of the Chelsea / West Side versions of our "Guide(s) to Free Food & Assistance" (over 2,000 Eng. & over 2,000 Spanish). The area covered by the Guides includes most of District 3. They were distributed to food pantries and soup kitchens, community orgs., public libraries, religious orgs., etc. In 2011, the Coalition will continue to conduct outreach through these guides to ensure that District 3 residents know where to go for assistance in their time of need. In addition, NYCCAH has placed three AmeriCorps/VISTA members working at food pantries, soup kitchens, and community organizations in District 3 including St. Francis Xavier, Metropolitan Community Church, and the Horticultural Society. This next year, two of the		
Rose		New York City Coalition Against Hunger, Inc.	13-3471350	\$5,000	DYCD	To fund their soup kitchen initiative to provide free technical assistance to soup kitchens and pantries in the district.		
White, Jr		New York City Coalition Against Hunger, Inc.	13-3471350	\$5,000	DYCD	To provide technical assistance to food pantries and soup kitchens in the 28th Council District.		
Quinn		New York City Community Chorus at Holy Apostles	76-0843120	\$3,000	DCA	Choral training for non-audition, non-secular choruses to present two free public concerts yearly. Choral training for 80-member chorus and concerts take place at Church of the Holy Apostles, 286 North Ave. (28th St.). Choristers range in age from their 20s to their 90s and represent the great diversity ethnically and economically of our neighborhood, as do our audiences.		
CC	Vivento	New York City Community Garden Coalition, Inc.	13-4038337	\$15,000	DPR	To promote the preservation, creation, and empowerment of community gardens through education, advocacy and grassroots organizing.		
CC	Mendez	New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3146200	\$200,000	DSS	To support outreach, services and advertising to LGBT and HIV-affected victims of violence & launch of LGBT Sexual Assault Awareness Campaign.		
Quinn		New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3146200	\$10,000	DSS	Direct clients services and community outreach and public advocacy for lesbian, gay, bisexual, transgender, queer and HIV-affected victims of hate violence, domestic violence and sexual violence. This includes, hotline, outreach, direct client services (counseling, advocacy, crisis intervention and safety planning) and community alerts and actions. Funds would also be used to support the two annual LGBT violence reports: Hate Violence and Domestic Violence.		
James		New York City Housing Authority	13-6400571	\$20,000	MISC	Conduit for Tenant Associations		
Palma		New York City Housing Authority	13-6400571	\$7,500	MISC	These funds will help support family day activities in NYCHA developments in Council District 18.		
CC	Reyna, Rodriguez, Jackson, Koslowitz	New York City Industrial and Technical Assistance Corporation (ITAC)	13-3416779	\$150,000	DSBS	To assist New York City manufacturers with relocation and facility efficiency services.		
CC		New York City Outward Bound Center	13-3471084	\$200,000	DOE	To support expansion of New York City Outward Bound network of small public high schools.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
CC	Arroyo, Brewer, Vivento, Mendez	New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	13-3049626	\$15,000	DYCD	To fund community outreach and education programs including the NYC Safe Schools Program.		
Manhattan Delegation		New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	13-3049626	\$3,500	DYCD	These funds will be used to support community outreach and education programs.		
Palma		New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	13-3049626	\$5,000	DYCD	These funds will be used to support community outreach and education programs.		
Gardnick		New York City Park Advocates, Inc.	14-1883533	\$3,500	DPR	Funding will support the research and publication of a report on access to parks for people with disabilities, as well as the outreach and operations costs associated with the recommendations from the report.		
Vivento		New York City Park Advocates, Inc.	14-1883533	\$7,500	DPR	To support research and advocacy aimed at expanding access to parks for disabled New Yorkers.		
Chin		New York City Rescue Mission	13-5596794	\$5,000	DSS	Provide 165,000 meals to nearly 94,000 homeless and hungry New Yorkers through its food service programs (including soup kitchen and pantry).		
Gardnick		New York City Street Tree Consortium	13-3131911	\$3,500	DPR	Funding will support the care of trees through the City Council District 4 Street Tree Initiative, which will harness volunteers to clean, prune, weed and cultivate trees and flowers in tree beds along First Avenue.		
Oddo		New York City Vemazano 10-13 Association, Inc.	13-4151778	\$1,500	DYCD	Safety and Security Program.	United Activities Unlimited, Inc.	13-2821483
Brewer		New York Classical Theatre, Inc.	86-1056386	\$3,000	DCA	Funds would support artist fees for various productions in Central Park and Battery Park.		
Chin		New York Classical Theatre, Inc.	86-1056386	\$5,000	DCA	2010 season of roving classical theater. Manhattan-wide it serves 18,000-20,000 people.		
Gardnick		New York Classical Theatre, Inc.	86-1056386	\$3,600	DCA	Funding will support New York Classical Theatre's free educational family and adult workshops and performances in New York's public parks.		
Foster		New York Council of Matrons	26-1110125	\$3,500	DYCD	Provide support after-school to 25 children from two separate sites (50 Children Total). There is a growing population the area of families from environments where the parents never read or write.		
Jackson		New York County Courts Public Access Law Library	14-6013200	\$3,500	DYCD	Supports open access to legal materials to the public, self-represented litigants, attorneys and court staff.		
Koslowitz		New York Families for Autistic Children, Inc.	11-3442870	\$3,500	DOHMH	Autism programming.		
CC	Lappin, Fidler, Koppell, White, Lander, Brewer, Vivento, Koslowitz, Koc, Levin	New York Foundation for Senior Citizens, Inc.	13-2618568	\$75,000	DFTA	Home Sharing & Respite Care Program.		
Recchia		New York Foundation for Senior Citizens, Inc.	13-2618568	\$5,000	DFTA	To assist the elderly with personal care.		
Cabrera		New York Hispanic Cosmetology and Beauty Chamber of Commerce, Inc.	22-3973154	\$5,500	DYCD	To assist student and professional seeking to obtain cosmetology, barbering, or esthetic license.		
Mendez		New York Historical Society	13-1624124	\$3,500	DCA	Classes in Council District 2 public schools on the role of Latinos in New York over the last four centuries.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EN
Palma		New York Historical Society	13-1624124	*	\$3,500	DCA	These funds will help provide curriculum based interactive workshops to schools in Council District 18; the workshops will be based on the Nueva York exhibition, which explores the role that Latino and Spanish speaking countries have played in NYC over 4 centuries.	
Dickens		New York Junior Tennis League, Inc.	23-7442256		\$3,500	DYCD	To provide free recreational tennis and educational programs for beginner and intermediate players ages 5-18 in Council District 9 during the summer of 2010.	
Dlan		New York Junior Tennis League, Inc.	23-7442256		\$20,000	DYCD	Funding for summer Tennis Programs at IS 302K, IS/PS 377K and/or Highland Park.	
Ferreras		New York Junior Tennis League, Inc.	23-7442256		\$5,000	DYCD	Tennis instruction.	
Fuller		New York Junior Tennis League, Inc.	23-7442256		\$14,000	DYCD	Funds will provide for tennis programs to local school children.	
Jackson		New York Junior Tennis League, Inc.	23-7442256		\$3,500	DYCD	For general expenses of the tennis program serving West Harlem youth in Council District 7.	
Recchia		New York Junior Tennis League, Inc.	23-7442256		\$5,000	DYCD	To provide recreational and education tennis programs for beginners and intermediate players.	
Rivera		New York Junior Tennis League, Inc.	23-7442256		\$17,500	DYCD	The funds will be used to provide free recreational tennis and educational programs for beginner and intermediate players ages 6-18 years in Council District 15 during the summer 2010 and spring 2011. Equipment will be loaned to all participants. Special events team tennis tournaments and trips are a regular part of the summer schedule.	
Van Bramer		New York Junior Tennis League, Inc.	23-7442256		\$3,500	DYCD	Recreational tennis and education programs for beginner and intermediate players, 6-18 yrs old during summer 2010 to Spring 2011. Tennis equipment, special events, tennis tournaments and tips.	
Comrie		New York Lawyers for the Public Interest, Inc.	13-2860703	*	\$3,500	DOHMH	Funds will be used to improve access and high-quality health care for New York's residents with low income and communities of color.	
Palma		New York Lawyers for the Public Interest, Inc.	13-2860703	*	\$5,000	DYCD	These funds will help ensure that NYC's waste management facilities are equitably distributed through out the city and help address environmental concerns in low-income communities of color.	
Garodnick		New York Legal Assistance Group	13-3505428	*	\$3,500	HPD	Funding will support NYLAG's Foreclosure Prevention Project, which provides legal representation, counseling, court based services and community education for families facing foreclosure.	
Quinn		New York Pops, Inc.	13-3240366	*	\$3,000	DCA	The New York Pops aims to reinvigorate music education in Council District 3 by making its "Kids in the Balcony" program accessible to all schools therein. The program invites students to attend The New York Pops' concerts at Carnegie Hall free of charge. Prior to each concert, a professional teaching artist visits participating schools to teach students about the music being performed and basic information about attending an orchestra concert. In the past we have worked at PS 33, PS 41, PS 111, Greenwich Village Middle School, Manhattan Bridges School, PS 51, PS 212, and Hudson Guild all located in CDD.	
CC	Aroyo, Jackson, Viverito, Rodriguez	New York Restoration Project (NYP)	13-3860656	*	\$25,000	DYCD	To support award- winning in-school and after-school environmental education programs; environmental programs.	

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EN
Aroyo		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$5,000	HPD	Support the educating, organizing and technical assistance to at-risk tenants in District 17.	
CC	BLAC, Viverito, Koo	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$110,000	HPD	To preserve affordable housing throughout NYC.	
Garodnick		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$3,500	HPD	Funding will support education, counseling and organizing assistance to help rent regulated and subsidized tenants maintain the affordability of their apartments and to ensure that conditions in their buildings are habitable.	
Gentile		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$1,000	HPD	To support programs designed to preserve affordable housing throughout NYC.	
Jackson		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$4,000	HPD	For counseling and information for several hundred Council District 7 rent-regulated, Section 8 and Mitchell-Lama tenants.	
James		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$7,000	HPD	Support work that focus on helping low and moderate income tenants to preserve at-risk affordable housing.	
Koo		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$5,000	HPD	To help low and moderate income tenants take action to preserve at-risk affordable housing and strengthen tenants' rights.	
Lander		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$3,500	HPD	To educate tenants about their rights and help them become empowered to preserve at-risk affordable housing.	
Manhattan Delegation		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$3,811	HPD	Support Tenants and Neighbors' work helping low and moderate income tenants take action to preserve at-risk affordable housing and strengthen tenants' rights.	
Palma		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$5,000	HPD	These funds will help preserve affordable housing through out NYC, empower and educated tenants, and strengthen tenant protections.	
Rose		New York State Tenants and Neighbors Information Service, Inc.	14-1761209	*	\$5,000	HPD	Assist low income tenants to preserve at-risk affordable housing.	
Ohn		New York Theatre Workshop, Inc.	13-3134461	*	\$5,000	DCA	Fund learning workshop, a multidisciplinary theatre education program that NYTW facilitates at LOMA.	
CC	Eugene, James, Recchia	New York University- College of Nursing	13-5562308	*	\$30,000	DOHMH	To provide leadership programs for nurses of color.	
Dickens		New York Urban League, Inc.	13-1671035	*	\$5,000	DYCD	To support 23rd Annual college fair.	
Foster		New York Walkers Club, Inc.	22-3936063	*	\$4,500	DFTA	Walking and Tining classes for adults and seniors in Council District 16.	
CC	James	New York WEB Center, Inc.	20-5620848	*	\$45,000	DYCD	Mentoring & Digital technology to promote creative exploration and experiential learning.	
Brewer		New York Women in Film and Television, Inc.	13-2983786		\$3,000	DCA	Funds would support the New York Women's Film History Project to restore and preserve films produced by women filmmakers in NYC.	
Ferreras		New York Women's Chamber of Commerce, Inc.	14-1845651		\$17,857	DSBS	To provide funds for job training.	
Jackson		New York Women's Chamber of Commerce, Inc.	14-1845651		\$5,000	DSBS	Support the Women and Minority Business development Program which provides assistance to small business owners in applying for MWBE and providing workshops, mentoring and coaching.	
Rodriguez		New York Women's Chamber of Commerce, Inc.	14-1845651		\$10,000	DSBS	To provide assistance to beauty salons, barbershops and childcares facilities.	

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EN
CC	Crowley, Brewer, Viverito, Foster	New Yorkers For Parks	13-6167879	\$25,000	DPR	Daffodil project.		
Ferreras		New Yorkers For Parks	13-6167879	\$5,000	DPR	Open Space Index.		
Mealy		Nia Theatrical Production Company, Inc.	11-3427470	\$100,000	DCA	To produce old times day event and daily activities for youth and seniors.		
Vann		Nia Theatrical Production Company, Inc.	11-3427470	\$5,000	DCA	To support their cultural arts programming in schools and community centers throughout Council District 36.		
Comrie		Nicole Pauline Bell When It's Real, It's Forever Fund, Inc., The	20-8946512	\$3,500	DYCD	Funds will be used to provide homework assistance and educational activities, recreational and sports activities and community events.		
Odio		Nigerian-American Community Association, Inc.	20-0542826	\$3,600	DYCD	Employment training and cultural diversity program.		
Rose		Nigerian-American Community Association, Inc.	20-0542826	\$3,000	DYCD	To provide employment training, job referrals, economic empowerment seminars, homeownership seminars and other seminars to Staten Islanders.	United Activities Unlimited, Inc.	13-2921493
Rose		Noble Maritime Collection, The	13-3351673	\$5,000	DCA	To move the Sailor's Snug Harbor Collection from Sea Level, North Carolina to Staten Island, where it will be preserved, studied, catalogued, and exhibited by the Nobel Maritime Collection. The collection consists of 200+ pieces of significant art and artifacts.		
CC	Brewer, Women's Caucus, Palma	Non-Traditional Employment for Women	13-3272001	\$150,000	DSBS	To expand ReNEW training program.		
CC	Brewer, Lappin	NORC Supportive Services Center, Inc.	13-3934055	\$35,000	DFTA	To provide discounts services to older people on social service and health care services.		
Koo		North Flushing Senior Center, Inc.	11-2741128	\$15,000	DFTA	To provide social, recreational, educational services and a kosher congregational lunch at senior center.		
Jackson		North River Community Environmental Review Board, Inc. (NRCERB)	13-3614524	\$6,000	DPR	For general operating expenses, including rent, utilities, postage and meeting expenses of this environmental education organization. Run air quality program and hold bimonthly public community meetings.		
Quinn		North River Historic Ship Society	13-3819543	\$3,000	DPR	New York is a city surrounded by water, yet many New Yorkers never learn how important our rivers and harbor are to NY's history and its present-day economy. NRHSS works to remedy that by using historic vessels to offer maritime education. At our proposed September historic ship rally at Pier 84 in Hudson River Park, five or more historic vessels will offer free dockside tours and educational trips on the Hudson River. This free program, which will showcase both the Hudson River and Hudson River Park, will be open to all adults and children and will be widely publicized.		
Odio		North Shore Rescue Squad No. 1, Inc.	13-2889423	\$3,000	FDNY	For utility bills and medical supplies.		
Rose		North Shore Rescue Squad No. 1, Inc.	13-2889423	\$4,000	FDNY	To fund rescue squad daily operations and purchase new medical equipment.		
Vacca		Northeast Bronx Association Corporation	13-4131325	\$3,500	DYCD	To support mobile civilian patrol.		
Gentaro		Northeast Queens Jewish Community Council, Inc.	54-2144283	\$12,857	DYCD	Funding will be used for general operations.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EN
Weprin		Northeast Queens Jewish Community Council, Inc.	54-2144283		\$5,000	DYCD	To fund programs with other JCC's, youth boards, community partners, cultural and ethnic organizations to provide forums and trainings on ethnic discrimination and anti-Semitism.	
White, Jr		Northeastern Conference House Housing Development Fund Company, Inc.	11-2574893	*	\$5,000	DFTA	Quarterly birthday parties, holiday and anniversary celebrations and three trips.	
Jackson		Northern Manhattan Arts Alliance	26-1957496	*	\$4,000	DYCD	To develop and distribute promotional materials for the Uptown Arts Stroll. The overall goal of this program is to stimulate cultural tourism, and encourage local residents and visitors from other parts of the city to view the arts in Washington Heights and Inwood.	
Manhattan Delegation		Northern Manhattan Coalition for Economic Development, Inc.	13-3951595	*	\$3,500	DSBS	Maintain educational English and Civic courses to help increase and promote lasting economic development and self-sufficiency.	
Rodriguez		Northern Manhattan Coalition for Economic Development, Inc.	13-3951595	*	\$20,000	DSBS	The funding will maintain English and civic courses, salaries, consulting and supplies.	
Jackson		Northern Manhattan Improvement Corporation	13-2972415		\$34,000	HPD	Anti-eviction legal and tenant organizing services with predominantly Latino, 100% low-income tenants in Washington Heights & Inwood. Services include legal representation, building-wide tenant organizing for building repairs and security improvements, co.	
Dickens		Northern Manhattan Perennial Partnership, Inc.	13-3782555		\$4,500	DOHMH	To support Club Wom, which provides a weekly support group for users.	
Van Bramer		Northern Woodside Coalition, Inc.	11-3029912	*	\$3,500	DCA	Outdoor Concert Series held between July to December 2010. Cost include performing arts, technical services, licenses & permits, personnel services, production and presenting costs.	
Vallone, Jr		Northern Woodside Coalition, Inc.	11-3029912	*	\$3,500	DPR	Outdoor concert series, July through December 2010 NYC Parks (94W Queens) Presenting Series Funds will cover performing artists, technical services, licenses, permits, equipment rental & acoust. Costs.	
Odio		Northfield Community LDC of Staten Island, Inc.	13-2974137	*	\$3,000	DSBS	To fund operating expenses and utility bills.	
Rose		Northfield Community LDC of Staten Island, Inc.	13-2974137	*	\$5,000	DSBS	To provide services through the Economic and Community Development department that provides services assistance to business on Port Richmond Avenue.	
CC	Dickens, Viverito, Koppell, BLAC	Northside Center for Child Development, Inc.	13-1656879		\$115,000	DYCD	To pay part of the salaries of Northside's After School/Summer Program at 1301 5th Avenue.	
Nelson		Nostrand Residents Association	01-0837208		\$5,000	MISC	Funding for Family Day events and various youth and tenant activities.	
CC	Brewer	Npower New York, Inc.	13-4145441		\$20,000	DYCD	Seek continuing support for our technology service corps program, which enroll 100 disconnected young adults and offer them a free 22 week program of IT skills, training, internships.	
Reyna		NURTUREart Non-Profit Inc.	13-3964559	*	\$10,000	DCA	Our Education Outreach program serves several hundred Brooklyn students and their parents through our Artist Talk series, and more than 60 through our After-School, Exhibition, and Curatorial programs.	

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn		NY Writer's Coalition, Inc.	11-3504970	\$3,000	DCA	We are requesting funding for our creative writing programs and public events that take place in District 3. This includes 5 different groups for a total of approximately 150 weekly workshops sessions serving more than 250 people each year. Our workshops will serve homeless LGBT youth at Al Forney Center and Sylvia's Place, LGBT seniors at SAGE (2 groups) and the incarcerated at Bayview Correctional Facility.		
Rose		NYC Arts Cypher, Inc.	57-1229930	\$3,000	DYCD	To provide funds for MURAL program.		
Dickens		NYC Kids'Fest	28-3538352	\$5,000	DPR	To fund one day free to the public for a multicultural children's festival whose mission is to bring high quality performing artists to the families of the diverse Morningside Park and Harlem community.	Performance Zone, Inc.	13-3357408
Gardnick		NYC Lab School for Collaborative Studies	13-5400434	\$3,500	DOE	Funding will support health and overall wellness education for Lab Middle and High School students.		
Quinn		NYC Lab School for Collaborative Studies	13-5400434	\$5,000	DOE	To enhance the HIV curriculum, Health and Wellness curriculum and Substance Abuse Education and Prevention curriculum. All Lab Middle and High school students would benefit. Objective is to utilize more current educational materials and new activities to that end.		
Brewer		NYCHA 120 West 94 Street	13-5400434	\$2,000	MISC	Funding would provide support for family day programming.		
Brewer		NYCHA 589 Amsterdam Avenue Tenant Association	02-1272723	\$2,000	MISC	Funding would provide support for family day programming.		
Brewer		NYCHA Amsterdam Houses Addition Tenant Association	13-5400434	\$2,000	MISC	Funding would provide support for family day programming.		
Brewer		NYCHA Amsterdam Houses Tenant Association	13-5400434	\$2,000	MISC	Funding would provide support for family day programming.		
Valone, Jr		NYCHA Community Operations	13-5400571	\$2,500	DFTA	To continue programs at Astoria Houses for seniors.		
Valone, Jr		NYCHA Community Operations	13-5400571	\$8,000	MISC	To supplement summer program. The program includes educational, cultural and recreational components for 6-12 year old children.		
Valone, Jr		NYCHA Community Operations	13-5400571	\$8,000	MISC	To enable the resident association to outreach to its residents, provide telephone service and supplies.		
Valone, Jr		NYCHA Community Operations	13-5400571	\$13,000	DFTA	To continue programs at Astoria Houses for seniors.		
Brewer		NYCHA DeHosville Tenant Association	13-5400434	\$2,000	MISC	Funding would provide support for family day programming.		
Brewer		NYCHA Hahnemann Tenants Association	13-5400434	\$2,000	MISC	Funding would provide support for family day programming.		
Brewer		NYCHA Wise Towers Tenant Association	13-5400434	\$2,000	MISC	Funding would provide support for family day programming.		
Oddo		NYPD - Patrol Borough Staten Island	13-5400434	\$22,000	NYPD	Purchase of two LIdar Laser guns and portable hand held computers.		
Dilan		Oasis Community Corporation	11-3599459	\$10,000	DYCD	For operational support, and an after-school program at PS 332K.		
Oddo		Oceanic Hook and Ladder Company	13-3221795	\$5,000	FDNY	Utility bills and the purchase of equipment.		
CC	Fidler, Nelson, Lander, Greenfield	OHEL Children's Home and Family Services, Inc.	11-8078704	\$140,000	DOHMH	To provide services to people with mental illness. Education, housing, case management, crisis intervention, counseling, and training for independent living.		
Lander		OHEL Children's Home and Family Services, Inc.	11-8078704	\$10,000	DYCD	To help increase public communication, education, and awareness about abuse and addictions and to support program combating stigma of disabilities.		
Levin		Old Stone House of Brooklyn	11-3028338	\$3,500	DYCD	Maintain OSH Staff availability that has done so much to improve the safety, cleanliness, and activity on site.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Williams		Ozen Space Institute, Inc.	52-1053406	\$5,000	DYCD	Sustainable Flatbush is applying for funds to establish the Flatbush Energy Clearinghouse to track energy efficiency and renewable energy projects in Flatbush, promote energy efficiency, and ensure that Flatbush is benefitting from government and utility energy efficiency programs. Sustainable Flatbush will collect information about energy efficiency projects, promote energy programs online and through events aimed at specific audiences (for example, low-income building owners, non-English-speaking homeowners, etc.). The Clearinghouse will present "frontier" projects as a model to inspire others to take on their own projects.		
Dickens		Opus 118 Harlem School of Music	13-3548982	\$4,000	DCA	To provide early childhood music classes, in-school instruction, after-school instruction, as well as community initiatives and performances.		
Vivanto		Opus 118 Harlem School of Music	13-3548982	\$7,500	DCA	To provides low-cost, high-quality music education to students in Council District 8.		
Connie		Oratorio Society of Queens, Inc.	11-2781564	\$5,000	DCA	Funds will be used to provide weekly music instruction to a group of 100 choristers. There will be two concerts given at Queensborough College open to the public.		
Koo		Oratorio Society of Queens, Inc.	11-2781564	\$3,000	DCA	To fund weekly music instruction and concerts open to the public.		
CC	Greenfield, Fidler	Clear Family Services, Inc.	11-2601112	\$20,000	DYCD	To provide training for individuals on how to plan, shop, and prepare meals.		
Fidler		Clear Family Services, Inc.	11-2601112	\$3,500	DYCD	To assist families with developmental disabilities.		
Recchia		Clear Family Services, Inc.	11-2601112	\$5,000	DOHMH	To provide funds for culturally-themed community fairs.		
Jackson		Our Firefighters' Children's Foundation	54-2064625	\$3,500	DYCD	For children's fire safety program in Council District 7 schools. Also supports educational art program where children are exposed to theatre.		
Rose		Our Lady of Good Counsel Parish	13-5908403	\$3,500	DYCD	To support food pantry and purchase fresh dairy products which are not available through the city.		
Valone, Jr		Our Lady of Mount Carmel Queens CYO	11-1646314	\$5,000	DYCD	To provide uniforms, equipment, utilities, for sports program for boys and girls, approx. 200 youth ages 6-18.		
Rose		Our Lady of Mount Carmel Society of Rosebank	13-3192052	\$4,000	DYCD	Free concerts open to entire St community.		
Jackson		Outstanding Renewal Enterprises, Inc.	13-3320884	\$3,500	DSNY	Requesting funds to hold electronic waste collection events in various neighborhoods and districts throughout the city.		
Lander		Outstanding Renewal Enterprises, Inc.	13-3320884	\$3,500	DSNY	To implement electronic waste recycling events.		
Ministhan Delegation		Outstanding Renewal Enterprises, Inc.	13-3320884	\$3,500	DSNY	To hold electronic waste collection events in various neighborhoods and districts. These events are free for all residents to drop off unwanted or broken electronics.		
Quinn		Outstanding Renewal Enterprises, Inc.	13-3320884	\$3,500	DSNY	Outstanding Renewal Enterprises, Inc. (ORE, Inc.) is requesting funds to hold electronic waste collection events in various neighborhoods and districts throughout the five boroughs. Electronic waste is highly toxic and these events keep all of the collected material and the toxins it contains out of landfills. The program serves residents citywide because the events are free for all residents to drop-off their unwanted or broken electronics and we hold events in neighborhoods throughout the City. In January of 2010, ORE Inc. held 5 events and collected 70 tons of waste from 3000 households.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Arroyo		Older Adults Technology Services (OATS), Inc.	55-0882556	\$9,750	DFTA	To support technology programming for senior citizens in Council District 17.		
CC	Arroyo, White, Lander, Vacca, Brewer, Lappin, Vivanto, Palma, Levin	Older Adults Technology Services (OATS), Inc.	55-0882556	\$175,000	DFTA	To provide workforce skills for older adults.		
Palma		Older Adults Technology Services (OATS), Inc.	55-0882556	\$22,187	DFTA	Funds will be used to provide OATS programming at various sites including senior centers, community centers and high schools.		
Vann		Older Adults Technology Services (OATS), Inc.	55-0882556	\$10,000	DFTA	To support their intensive multi-week computer programs for older adults.		
Crowley		One Stop Richmond Hill Community Center, Inc.	88-6628255	\$5,500	DYCD	Administration and rental costs for full service community center including Mommy and Me educational program, CERT program, local civic meetings and video-conferencing program with students.		
Quinn		Open House New York, Inc.	02-6540281	\$3,000	DCA	Openhousenewyork (OHNY) requests support of the Annual OHNY Weekend, America's largest architecture and design event, celebrating New York City's architecture, design and cultural heritage. Now in its eighth year, this two-day cultural initiative will take place on October 9 and 10, 2010. Over 200 of the city's most exemplary spaces and places—many not usually open to the public—in neighborhoods throughout NYC's five boroughs will open their doors to visitors of all ages completely free of charge. In addition, the Annual OHNY Weekend will offer 150+ free educational programs including family and youth activities, on-site talks, tours, lectures, performances and podcasts to promote a broader appreciation of New York City's built environment and architectural achievements. This major, citywide cultural event provides an unprecedented opportunity for broad audiences—from the greater metropolitan area, across the United States and around the world—to experience the extraordinary architecture that defines New York City.		
Levin		Open Space Alliance for North Brooklyn, Inc.	01-0849087	\$5,000	DPR	To expand programming in North Brooklyn parks. Programming including but is not limited to arts, music, children's classes and more.		
Reyna		Open Space Alliance for North Brooklyn, Inc.	01-0849087	\$10,000	DPR	Movie house and expand programming and services.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Jackson		Palermo Harlem, Inc.	80-8209369	\$15,300	HPD	To provide extended housing related services.		
Dickens		Palladia, Inc.	23-7089360	\$3,500	DYCD	To assist in training and development department to include the capacity to utilize online forums.		
Koo		Pan Asian Repertory Theatre	13-5894709	\$3,500	DYCD	To subsidize tickets for Student Matinees and Community Performances, year-round training programs that nurture the next generation of artists and Master Classes.		
Valone, Jr		Pancypian Association, Inc.	13-3101081	\$5,000	DYCD	To continue youth soccer program.		
Quinn		Paper Bag Players, Inc. The	13-1972960	\$3,000	DCA	To support "Theater for All." The Paper Bag Player reduced and free ticket program. This program makes tickets available to all NYC school children in grades pre-K through 4. The program is City wide, serving children in all Council Districts. In Council District 3 we work with FSH 3, 11, 33, 41, 51, 212, 111.		
Oddo		Parent Engagement Pilot Program	13-5400434	\$5,000	DOE	Broadcast PTA Meetings at PS 48R.		
Rose		Parent Engagement Pilot Program	13-5400434	\$5,659	DOE	Broadcasting of PTA Meetings.		
Lappin		Parent Teacher Association of PS/IS 217M, Inc.	13-3332178	\$20,000	DOE	In-school Spanish language and arts program for grades K-5 and in-school enrichment programming for grades K-8.		
Oddo		Parent to Parent New York, Inc.	13-3705443	\$2,000	DYCD	Family Member Support Group and Individual Counseling Program.	United Activities Unlimited, Inc.	13-2921483
Vacca		Parents of ANGELS, Inc.	13-1807018	\$10,000	DYCD	To assist caregiver support program.		
Lander		Park Slope Civic Council	23-7347301	\$3,500	DYCD	To support neighborhood cleaning events, research into the historic properties in Park Slope, and a public design competition.		
Levin		Park Slope Civic Council	23-7347301	\$3,500	DYCD	Expansion of the historic district, one-day Civic Sweeps in the spring and fall, and Prospect Park 3rd Street Entrance Design Competition.		
Lander		Park Slope Fifth Avenue District Management Association, Inc.	26-3828629	\$5,000	DSBS	To run recycling events and promote local businesses.		
Levin		Park Slope Fifth Avenue District Management Association, Inc.	26-3828629	\$3,500	DSBS	To run two electronics and battery recycling events in FY 2011. Each event will cost \$2500 for recycling fees, shipping costs, and some staffing.		
Sanders, Jr		Parovitch Foundation for Self-Help Housing and Community Development, Inc., The	11-2228653	\$5,000	DYCD	To provide funding for community development programs.		
CC	Koppel, Bronx Delegation	Part of the Solution	13-5425071	\$15,000	DFTA	Funding for the Community Kitchen and Food Pantry.		
Rivera		Part of the Solution	13-5425071	\$20,000	DFTA	POTIS operates one of the largest emergency food programs in the Bronx and meals are prepared and served in a Community Dining Room. In addition, several hundreds of thousands meals are provide via the food pantry.		
CC	Recchia	Partnership With Children, Inc.	13-5596751	\$15,000	DYCD	Open Heart-Open Mind Program: To help Children and address social and behavioral problems that negatively impact the classroom environment and the learning process.		
Arroyo		Patterson Volunteer Committee, Inc.	13-3794526	\$5,000	DYCD	To fund community events - Senior Luncheon, Anti-gang Violence essay writing contest, etc.		
CC	Dickens	PAX/Real Solutions to Gun Violence	13-3981512	\$75,000	DYCD	To expand the current SPEAK UP NYC program.		
Barron		PDM Performing Arts Corporation	75-3038291	\$5,000	DYCD	Community DanceArts Programs.		
Sanders, Jr		PDM Performing Arts Corporation	75-3038291	\$3,500	DYCD	To provide funding for uniforms for youth, rental for its theater productions, and costumes/props.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rose		Peace Action Fund of New York State, Inc.	01-085906	\$5,000	DYCD	To fund massive mobilization for a major international conference in April-May 2010 in support of nuclear abolition.		
Viverito		Peace on the Street, Inc.	85-049749	\$10,000	DYCD	To provide martial arts programming for children in Council District 8.		
Vacca		Pelham Bay Little League	51-025613	\$1,000	DYCD	To support little league program and purchase equipment.	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca		Pelham Parkway Little League	13-320239	\$2,000	DYCD	To support little league program and purchase equipment.	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca		Pelham Parkway South Neighborhood Association	22-3360224	\$3,500	DYCD	To support outreach and anti-graffiti program, and purchase equipment and supplies.	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Sanders, Jr		Peninsula Preparatory Academy Charter School	86-1106540	\$3,000	DYCD	Youth initiatives: civic development.		
						Funding to support efforts to connect low-income middle school students in the 17th District to technology training, home computers and service support through the Comp2Kids Program.		
Arroyo		Per Scholas, Inc.	04-3252955	\$9,750	DYCD	Provides students, teachers, and families in low-income middle schools with a free personal home computer and technology training.		
Cabrera		Per Scholas, Inc.	04-3252955	\$10,000	DYCD			
	Arroyo, BLAQ, Bronx Delegation, Vacca							
CC		Per Scholas, Inc.	04-3252955	\$20,000	DFTA	To bring technology to low income seniors children by distributing computers and internet access.		
Foster		Per Scholas, Inc.	04-3252955	\$10,000	DYCD	This funding will go to to serve low-income, NYC, middle school students, to help connect them to technology training, home computers and customer service support.		
Manhattan Delegation		Per Scholas, Inc.	04-3252955	\$3,500	DYCD	To Provide up to 3 e-waste recycling community events in Council District 6. Allow residents to discard their electronic waste in an environmentally safe manner.		
						These funds will help support the comp2kids program, which provides free computer equipment and technology training to teachers and families in low-income middle schools in Council District 18.		
Palma		Per Scholas, Inc.	04-3252955	\$15,000	DYCD			
						The funds will be used to support our Comp2Kids program that provides students, teachers and families in low-income middle schools with a free personal home computer and technology training.		
Rivers		Per Scholas, Inc.	04-3252955	\$10,000	DYCD			

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
	Bronx Delegation, White, Lander, Rose, Brower, Palma					To fund the two Mobile Medical Units previously provided by the City Council.		
CC		Planned Parenthood of New York City, Inc.	13-3621497	\$40,000	DOHMH			
Ignizio		Pleasant Plains, Prince's Bay, Richmond Valley Civic Association, Inc.	37-1512675	\$5,000	DYCD	Cleanup of bluebell site and Ambury road.		
Unich		Point Breezy Volunteer Fire Department, Inc.	11-2452369	\$5,000	FDNY	To support local fire and ambulance services.		
Arroyo		Point Community Development Corporation, The	13-3765140	\$22,167	DCA	To offset cost of cultural and arts programming.		
Arroyo		Point Community Development Corporation, The	13-3765140	\$8,750	DCA	To offset cost of Cultural and Arts programming.		
						To fund after-school program which provides homework help, academic, leadership & job training life skills, development, sports, arts learning and community service projects.		
Comie		Police Athletic League, Inc.	13-6566811	\$5,000	DYCD	To provide for the PAL's after-school program, and academic help for children.		
Dickens		Police Athletic League, Inc.	13-6566811	\$5,000	DYCD			
Ferreiras		Police Athletic League, Inc.	13-6566811	\$3,500	DYCD	Provide Summer Play Street at Louis Armstrong House.		
Odde		Police Athletic League, Inc.	13-6566811	\$2,000	DYCD	Staten Island Sports Program.		
						PAL's After School program provides homework help, academic enrichment, leadership & job training, life skills development, sports, arts learning and community service and community service projects for children & teens at the PAL Webster Center.		
Rivers		Police Athletic League, Inc.	13-6566811	\$10,000	DYCD	To provide homework help, academic enrichment, life skills development, sports, to 20 children to 2 public schools in the 4th Council District.		
Rose		Police Athletic League, Inc.	13-6566811	\$5,000	DYCD			
Valone, Jr		Police Athletic League, Inc.	13-6566811	\$7,000	DYCD	PAL after-school program at PS 85, Astoria.		
						Operating expenses for Schools United Network (SUN), an internet-based information exchange network in cooperation with parents, schools, NYPD and other City Agencies to prevent and address crime and safety issues affecting students.		
Jackson		Police Liaison Group, Inc.	13-3693274	\$3,500	DYCD			
Dickens		Polo Grounds Towers Resident Association	11-3754897	\$4,500	MISC	Family day, which includes an outdoor event for residents.		
Crowley		Polonians Organized to Minister Our Community (POMOC), Inc.	11-2564500	\$2,000	DYCD	Legal immigration program to inform, assist, counsel, and advocate immigrant clients.		
Odde		Polonians Organized to Minister Our Community (POMOC), Inc.	11-2564500	\$3,500	DYCD	Immigration services for Staten Island.		
Genaro		Pomonoik Residents Association	80-0518424	\$4,000	MISC	Funding will be used for their Head Start Fitness Program, food pantry delivery service for Pomonoik Seniors, Pomonoik Summer Basketball League, and teen outreach.		
						Supplement the programming and general operating cost of this landmark facility. Include group guitar, piano, and drama and Asian Body Movement for youth, plays and concerts free summer park concerts school and public tours of the facility, walking and bicycle tour of the community and timely tours to other Queens museums.		
Halloran		Pupperhusen Institute	11-1633524	\$17,000	DCA			
Ignizio		Port Richmond Community Emergency Response Team (CERT) and Rescue	20-5073806	\$5,000	OEM	Subsidize community emergency programs.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
						A Member Item from the Speaker's is a critical aspect of The Field's high-impact services to 1,900+ New York performing artists. More than 11% of these ambitious artists live in the 3rd District. The other 89% live in NYC's five boroughs, often in low-income neighborhoods (Bushwick, East Harlem, Bed Stuy, etc), and often transiently. They are primarily low-income, culturally/racially diverse, and aged 20-45. They make 2,000+ works of art a year and perform 19,000 shows a year for nearly 1 million audience members in New York and across the globe. As one of our artists, award-winning choreographer Miguel Gutierrez told us, "The Field makes it possible for artists to access vital services that help them navigate the tricky balance between creative work and administrative responsibilities." Now in our 24th year, our core services build creative capacity and business infrastructure for under-resourced artists. These services include for instance: 4,000+ highly subsidized hours (less than \$4 an hour) of rehearsal space for 80+ artists in our Chelsea studio; 20+ dynamic business classes in grantwriting, special events and web marketing; highly affordable fiscal sponsorship for		
Quinn		Performance Zone, Inc.	13-3357408	\$5,000	DCA			
						Respite Program provides a daily break for parents at a time when it is most needed, during after-school hours and in the summer. The program makes it possible for parents to care for them at home.		
Levin		Pessach Tikvah/Hope Development Inc.	11-2642641	\$10,000	DYCD			
	Fidler, Lander, Greenfield							
CC		Pesha Elias Bikur Cholim D'Babov, Inc.	11-2513453	\$100,000	DFTA	To fund medical expenses including transportation and fresh meals.		
Odde		Peter Noon PS 88 Summer Basketball League	13-4112729	\$3,500	DYCD	For equipment purchases and gym fees.		
Jackson		Phase Piggy Back, Inc.	13-2872457	\$3,500	DYCD	The Youth Intervention and Development Component offers services to young people.		
						The 2nd Bayanhan Cultural Festival. Celebration of Philippine Independence, June 20th. All day free event. Cultural performances, free health screenings, immigration clinic, children's arts and crafts, food fair, community organization's exhibit and outreach tables and small vendors.		
Van Bramer		Philippine Forum, Inc.	11-3489311	\$5,000	DYCD	To provide programmatic support to the following NYPD Precinct Community Councils in the Bronx: 42nd, 48th, 49th, and 52nd.		
Rivers		Phlipps Community Development Corporation	13-2707665	\$25,000	DYCD			
						Funding from Speaker Quinn will go towards the continued support for recreational and instructional youth baseball programs. All programs that this funding would support are provided at Pier 40 which is located in Council District 3. Our programs are open to all boys and girls between the age of 6 and 16. The vast majority of participants are residents of the west side of Manhattan below 59th Street.		
Quinn		Pier Park & Playground Association, Inc., The	13-3843192	\$10,000	DPR			
Dickens		Pilgrim Cathedral of Harlem, Inc.	13-4044380	\$5,000	DYCD	To hold empowerment summits providing informational workshops and employment opportunities to the community targeting Men age 21 and over.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
		Port Richmond Community Emergency Response Team (CERT) and Rescue	20-5073806	\$1,000	OEM	Awareness level training to be for their first responder unit.		
Rose		Positive Workforce, Inc.	13-3459199	\$21,000	DSBS	To provide workforce development services.		
Viverito		Positive Workforce, Inc.	13-3459199	\$10,000	DSBS	To provide workforce development services.		
James		Pratt Area Community Council, Inc.	11-2451752	\$5,000	DSBS	Design charrette to engage community in the rollout of streetscape improvements.		
James		Pratt Area Community Council, Inc.	11-2451752	\$15,000	HPD	Organize programs to provide services to tenants; organizes legal clinics and surveys building to ensure code compliance, safety and environmental health.		
Chin		Pratt Institute Center for Community and Environmental Development (PICCED)	11-1630822	\$5,000	DYCD	Provides technical assistance to GOLES and Two Bridges to ensure that the redevelopment of Seward Park Urban Renewal Area site benefits broad swaths of the existing community.		
Comie		Pratt Institute Center for Community and Environmental Development (PICCED)	11-1630822	\$3,500	DYCD	To support planning and urban design technical assistance for the farmers Boulevard Community Development Corporation.		
Vann		Pratt Institute Center for Community and Environmental Development (PICCED)	11-1630822	\$5,000	DYCD	To support the Pratt Center for Community Development's neighborhood planning/mapping assistance in Bedford-Stuyvesant implementation of a US EPA Smart Growth grant.		
Jackson		Praxis Housing Initiatives, Inc.	13-3832223	\$3,000	DOHMH	Provide recreational therapeutic services to homeless active drug users with HIV/AIDS in order to reduce high risk behaviors.		
						Funds will support theater, music, and dance performances and related arts learning opportunities, diverse Citywide audience with emphasis on largely Latino communities in the Bronx, East Harlem, and Upper Manhattan. Programs are in Spanish and English; m		
Arroyo		Pregones Touring Puerto Rican Theater Collection, Inc.	13-3266893	\$17,875	DCA			
						To assist with operational costs of Senior programs in three Centers (Andrew Jackson- \$8,334, PSS Davidson- \$8,333, PSS/Kirshnap Program- \$8,333).		
Arroyo		Presbyterian Senior Services	13-1981482	\$25,000	DFTA	To support City Island Senior Center.		
Vacca		Presbyterian Senior Services	13-1981482	\$5,000	DFTA			
Rose		Preservation League of Staten Island	13-3004680	\$2,000	DYCD	To pay consultant services in support of the board and mission statement.	United Activities Unlimited, Inc.	13-2921483
Vacca		Preston Center of Compassion	37-1183637	\$14,000	DFTA	To support Senior Run program.		
						Funding will support the arts education programs held at 59E59 Theaters, which offers free student matinee performances and workshops to students in New York City Public Schools.		
Gardnick		Primary Stages Company, Inc.	13-3258765	\$5,000	DCA			
Manhattan Delegation		Primary Stages Company, Inc.	13-3258765	\$3,500	DYCD	Free Student Matinee Series for NYC public school students. 4-6 performances each season during the school day followed by discussion.		
						Primary Stages requests funding for our Free Student Matinee Series for NYC public school students. This program provides 4-6 performances each season during the school day followed by a discussion with the actors. Between 800-1100 students are served each year including students from Liberty High School for Newcomers in your district.		
Quinn		Primary Stages Company, Inc.	13-3258765	\$3,000	DCA			
Dilan		Pro Bono Net	06-1521179	\$5,000	DYCD	Operational support for training programs.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gardnick		Pro Bono Net	06-1521179	\$3,500	DYCD	Funding will support lawhelp.org.ny to expand outreach to those most in need of legal help in New York City facing foreclosure, eviction, consumer debt, bankruptcy and unemployment legal challenges, as well as increase access to resources through the lawhelp.org for these populations.		
Palma		Pro Bono Net	06-1521179	\$5,000	DYCD	These funds will help provide vulnerable and low-income New Yorkers with free legal aid.		
Dickens		Project Enterprise	13-3907579	\$3,500	DBSS	To provide intensive business training classes focused on financial management, marketing and growth.		
Jackson		Project Enterprise	13-3907579	\$3,500	DBSS	Operating expenses for providing business training, technical assistance and networking opportunities to disadvantaged entrepreneurs in Council District 7.		
Mealy		Project Enterprise	13-3907579	\$3,500	DBSS	For business training classes on financial management, marketing and growth.		
Ignizio		Project Hospitality, Inc.	13-3234441	\$3,500	DYCD	Subsidize food pantry supplies and general expenses.		
Oddo		Project Hospitality, Inc.	13-3234441	\$2,000	DYCD	Emergency Food and Nutrition Program.		
Rose		Project Hospitality, Inc.	13-3234441	\$5,000	DYCD	To fund their emergency food programs - soup kitchen, food pantries, homeless shelter, various HIV feeding programs, utilities and pay for staff.		
OC	Jackson	Project Renewal, Inc.	13-2902862	\$210,000	DHS	Expansion of Culinary Arts Training Program re: 'Now You're Cooking'.		
James		Prospect Heights Neighborhood Development Council	41-2138050	\$5,000	DYCD	Street signs for the Prospect Heights Historic District.		
OC	Fidler, Lander, Levin	Prospect Park Alliance, Inc.	11-2843763	\$40,000	DPR	Youth and educational programs.		
Lander		Prospect Park Alliance, Inc.	11-2843763	\$16,875	DPR	General operating expenses.		
Lander		Prospect Park Alliance, Inc.	11-2843763	\$15,000	DPR	Playground associates and educational school programs.		
Mealy		Prospect Park Alliance, Inc.	11-2843763	\$10,000	DPR	Youth and education programs, playground associates and general maintenance.		
Recchia		Prospect Park Alliance, Inc.	11-2843763	\$5,000	DPR	To cover park programs and operations, including youth and education programs, playground managers, field maintenance and general operations.		
Recchia		Prospect Park Alliance, Inc.	11-2843763	\$5,000	DPR	To fund school field trips.		
Levin		Public Housing Communities, Inc.	20-3937275	\$11,000	HPD	Trainers, administrative costs, stipends, car fare, lunch, graduation ceremony, program completion bonus, marketing and misc. expenditures.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn		Public School 11M - The William T. Harris School	13-6400434	\$5,000	DOE	PS 11 is a Title I school serving 572 K-5 children in Chelsea. In collaboration with FoodBank NYC through its coolskshp program and with the Chelsea CSA, PS 11 operates a student-run farm market so that children, families, and community members can learn about nutrition and access fresh produce. Funds would expand the farm market to include cooking and other food preparation instruction for PS 11 families and neighbors. Pop. PS 11 families and other Chelsea residents, many of whom are low-income and cannot afford fresh/healthy food. The farm market is at PS 11 in Chelsea, 300 West 21 Street. Cooking/food preparation instruction would occur with community partners/restaurants to expand healthy food choices to our community at-risk for food poverty. Funds are requested for our Director to expand operation, outreach, and partnership formation. Receipt, display, and distribution of produce, plus finances are handled by student and parent volunteers under our Director's supervision. Sales are made by 3rd grade students who hone math skills and teach nutrition basics to customers. Word-of-mouth brings non-school customers from 21st Street and roughly a two-block radius from the school.		
Quinn		Public School 11M - The William T. Harris School	13-6400434	\$6,000	DOE	Funds will be used to support the PS 11 Chess Program which is open to all students grades 2-5. Instruction is given in the mornings starting at 8am until school starts at 8:50am and on Friday afternoons from 3:10-5pm. The students involved also attend various city-wide Chess Tournaments, usually held on Saturdays. This funding would cover program expenses and fund a tournament to be held at PS 11 in 2011 open to all NYC schools.		
Oddo		Public School 11R	13-6400434	\$15,000	DOE	For academic intervention services.		
Levin		Public School 16K, The Leonard Dunitz Elementary School	13-6400434	\$3,500	DOE	blackboard to whiteboard conversion, 5 minio interactive		
Levin		Public School 31K, Samuel F. Dupont Magnet School for the Arts and Humanities	13-6400434	\$3,500	DOE	After School Literacy through the Arts Program		
Quinn		Public School 33M	13-6400434	\$10,000	DOE	Lundroom Tables for the students of P.S. 33, District 75 students & Summer feeding for Community Based Organizations		
Levin		Public School 34K, Oliver Hazard Perry Elementary School	13-6400434	\$3,500	DOE	Music and Dance programs		
Oddo		Public School 37R - Miller Method	13-6400434	\$10,000	DOE	To provide funding support for the Miller Method.		
Quinn		Public School 41M	13-6400434	\$13,000	DOE	Funding will be used to support a school aide to assist with lunch and recess time for approximately 800 students during 3 lunch periods. In addition to supporting busing at arrival and dismissal.		
Oddo		Public School 41R	13-6400434	\$10,000	DOE	For a Teacher's Training Program at Columbia University.		
Oddo		Public School 46R	13-6400434	\$15,000	DOE	To fund the after school academic program.		
Oddo		Public School 50R	13-6400434	\$15,000	DOE	For academic intervention services.		
Quinn		Public School 51M	13-6400434	\$5,000	DOE	Funding will be used to purchase new library books. PS 51 recently renovated our library and as a result needs additional books to fulfill our mission of education the youth of Hell's Kitchen. Our library currently serves all students PK-Grade 5.		
Dilan		Public School 65K	13-6400434	\$10,000	DOE	For School Bus Trips, Trip For Senior Class and a Outdoor Changeable School Sign.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gentile		Public School 69K Parent Teacher Association	13-6400434	\$1,000	DOE	To support PTA activities which will benefit both children and parents.	GALAXY	
Dilan		Public School 66K	13-6400434	\$5,000	DOE	For a school trip.		
Brewer		Public School 87M - William T. Sherman	13-6400434	\$3,500	DOE	Support for Landmark West's "Keeping the Past for our Future" program.		
White, Jr.		Public School 96Q	13-6400434	\$10,000	DOE	To fund the purchase and installation of a new school sign at P.S. 96Q.		
Recchia		Public School 100K	13-6400434	\$4,000	DOE	To extend the after-school early childhood program.		
Recchia		Public School 101K	13-6400434	\$5,000	DOE	To support arts education in the school.		
Gentile		Public School 102K Parent Teacher Association	13-6400434	\$1,000	DOE	To support PTA activities which will benefit both children and parents.	GALAXY	
Gentile		Public School 104K / Intermediate School 104K Parent Teacher Association	13-6400434	\$1,000	DOE	To support PTA activities which will benefit both children and parents.	GALAXY	
Levin		Public School 110K - The Monitor School	13-6400434	\$3,500	DOE	After-school recreation programs which include arts and crafts, painting, movement and music. Funding will be used for materials, equipment and per session for teachers.		
Quinn		Public School 116M - The Mary Lindley Murray School	13-6400434	\$5,000	DOE	Funds for 37 1/2 minutes and afterschool programs for school's neediest population, including children from Icahn East Shelters. The greatest number of Icahn East children are assigned to PS116 without any additional funding to help these children with enrichment programs to benefit their learning. A large number of transfer students, also in need of enrichment programs, also attend P.S. 116 without additional funding following them.		
Williams		Public School 118K	80-2304293	\$3,500	DOE	Lantern program (newsletter).		
Recchia		Public School 128K	13-6400434	\$9,000	DOE	To support a Saturday or after-school program for students in math and English language arts.		
Rodriguez		Public School 128M	13-6400434	\$5,000	DOE	Funds will create a recess program with exercise, reading, and chess.		
Crowley		Public School 129K	13-6400434	\$6,000	DOE	Continuation of long standing after-school dance program involving music, choreography and modern dance.		
Levin		Public School 133K - The William A. Butler Elementary School	13-6400434	\$3,500	DOE	Enrichment Arts Program - for teaching artists and drama program.		
Koslowitz		Public School 136Q	13-6400434	\$8,000	DOE	To fund music programs at the school.		
Gardnick		Public School 151M - Yorkville Community School	13-6400434	\$10,000	DOE	Funding will support art, music and movement programs for students, as well as general operating support and materials for the school.		
Lappin		Public School 151M - Yorkville Community School	13-6400434	\$14,000	DOE	Enrichment program for school students, technology items and school supplies, and staff development.		
Dickens		Public School 154M - Harriet Tubman	13-6400434	\$10,000	DOE	To purchase Smart Boards for classrooms and a Kindle book reader.		
Lappin		Public School 158M - The Bayard School	13-6400434	\$14,000	DOE	Renovation of student bathrooms and repair of hallway floor.		
Koslowitz		Public School 174Q	13-6400434	\$5,357	DOE	Remaining funds for the maintenance of existing technology.		
Rodriguez		Public School 178M	13-6400434	\$2,500	DOE	To provide Cost Culture passes to museums and cultural entities for families.		
Dickens		Public School 189M - Hugo Newman College Preparatory School	13-6400434	\$19,000	DOE	Funds will be used to provide entire middle school population with Amazon Kindle DX reading devices.		
Lappin		Public School 183M	13-6400434	\$14,000	DOE	Renovate bathroom Purchase of smart boards, laptops.		
Gardnick		Public School 198M	13-6400434	\$7,850	DOE	Funding will support a chess program and materials for elementary school students in P.S. 198.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Brewer		Public School 199M - Jessie Lester Straus School	13-6400434	\$3,000	DOE	Support for Landmark West's "Keeping the Past for our Future" program.		
Dickens		Public School 200M - James McCune Smith School	13-6400434	\$5,000	DOE	To fund the Arts in Education program school in theatre and visual arts education.		
Gentile		Public School 209K Parent Teacher Association	13-6400434	\$1,000	DOE	To support PTA activities which will benefit both children and parents.	GALAXY	
Recchia		Public School 209K	13-6400434	\$5,000	DOE	To support ESL programs at the school.		
Recchia		Public School 212K	13-6400434	\$5,000	DOE	To fund the physical education program.		
Recchia		Public School 215K	13-6400434	\$10,000	DOE	To fund an after-school or Saturday program for students in robotics, urban gardening and math problem solving.		
Recchia		Public School 216K	13-6400434	\$5,000	DOE	To offer students an after-school program fusing academics with art, dance, drama, sports, sewing, etc.		
Gentile		Public School 229K Parent Teacher Association	13-6400434	\$1,000	DOE	To support PTA activities which will benefit both children and parents.	GALAXY	
Gentile		Public School 247K Parent Teacher Association	13-6400434	\$1,000	DOE	To support PTA activities which will benefit both children and parents.	GALAXY	
Lappin		Public School 267M	13-6400434	\$14,000	DOE	Funding to support school programming in new facility.		
Rodriguez		Public School 278M	13-6400434	\$10,000	DOE	To provide professional development for teachers and a project based curriculum to students.		
Recchia		Public School 288K	13-6400434	\$5,000	DOE	To fund a six-week after-school program.		
Lappin		Public School 283M	13-6400434	\$14,000	DOE	Staff development.		
Recchia		Public School 312K	13-6400434	\$10,000	DOE	To provide an after-school academic and enrichment program for students K-5, and a movement/fitness program for the early grades.		
Recchia		Public School 312K	13-6400434	\$10,000	DOE	To provide funding to support academic intervention services.		
James		Public School 316K	13-6400434	\$5,000	DOE	Interdisciplinary Arts Program utilizing digital photography and mural creation.		
Levin		Public School 321K - William Penn School	13-6400434	\$3,500	DOE	"Breakfast Club" for children in need of additional support in literacy.		
Recchia		Public School 329K	13-6400434	\$5,000	DOE	To fund performing arts programs.		
OC	Arroyo	Puerto Rican Family Institute, Inc., The	13-6167177	\$25,000	DYCD	Mentoring and training programs for minority social workers.		
Jackson		Pulse Ensemble Theatre, Inc.	13-5995338	\$3,000	DCA	For the Harlem Outreach Project Shakespeare production for Council District 7.		
Fidler		Puppetry In Practice, Inc.	11-3228052	\$10,000	DYCD	Funds will provide PS 236K school children with puppetry.		
Barton		Purelements: An Evolution in Dance, Inc.	20-5332584	\$4,900	DYCD	To fund a dance program.		
Dromm		QNAO, Queens Media Arts Development	20-3653210	\$3,500	DYCD	Support Queensness screenings and Framing AIDS annual observance of World AIDS Day.		
Arroyo		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$5,000	DOHMH	To fund youth services for Bronx children with autism.		
Dromm, Queens Delegation		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$45,000	DOHMH	Social and concrete services to children and adults with autism as well as their families.		
Dromm		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$3,500	DOHMH	Social services for adults and children with autism.		
Haloran		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$3,857	DOHMH	To serve children and adults with autism throughout NYC with a variety of vitally important concrete and social services.		
Koslowitz		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$3,500	DOHMH	Autism programming.		
Palma		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$5,000	DOHMH	These funds will help support outreach to children and adults with autism in Council District 18.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	* Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Valtone, Jr		Quality Services for the Autism Community (QSAC), Inc.	11-2482914	\$3,500	DOHMH	To purchase educational materials and equipment for program serving people with autism.		
Koo		Queens Botanical Gardens	11-1635093	\$5,000	DCA	For maintenance of current support for programs and operations, along with fund restoration to the Cultural Institutions Group and support of the Urban Advantage program.		
Weprin		Queens Botanical Gardens	11-1635093	\$5,000	DCA	To fund maintenance of current support for programs and operations, with fund restoration to the Cultural Institutions Group and Urban Advantage Program.		
CC	White, Queens Delegation, Ulrich, Koslowitz, Koo	Queens Chamber of Commerce aka Chamber of Commerce Borough of Queens	11-4559220	\$90,000	DSBS	To expand Educational Seminars, business forum, technical resources and outreach efforts to underserved communities.		
Koslowitz		Queens Community Board #6	13-6400434	\$5,000	QNCB	To fund operating expenses.		
CC	Dromm, Queens Delegation, Mendez	Queens Community House, Inc.	11-2375583	\$5,000	DYCD	Support for youth center for LFGTY youth in Queens, including recreation, arts and youth civic engagement.		
CC	Dromm, Queens Delegation, Mendez	Queens Community House, Inc.	11-2375583	\$10,000	DFTA	To support health and wellness programs for LGBT elders.		
Dromm		Queens Community House, Inc.	11-2375583	\$8,000	DYCD	Civic activities for immigrant English learners.		
Dromm		Queens Community House, Inc.	11-2375583	\$35,000	HPD	Provide community consulting services, rental assistance, landlord tenant mediation.		
Gennaro		Queens Community House, Inc.	11-2375583	\$5,000	DFTA	Funding will be used to support the enhancement of programming at the Pomonoak Senior Center.		
Gennaro		Queens Community House, Inc.	11-2375583	\$6,500	HPD	Funding will be used to support their Community Consultant Service which provides assistance with tenants issues.		
Van Brimmer		Queens Community House, Inc.	11-2375583	\$7,857	DYCD	For program operations of only 4-day week youth center for LGBTY youth in Queens.		
Koslowitz		Queens Council on the Arts, Inc.	11-2219183	\$4,000	DCA	To fund Educational Arts programming for Queens immigrants & new American Youth.		
Weprin		Queens Council on the Arts, Inc.	11-2219183	\$5,000	DCA	To fund education arts programming for Queens immigrant and new American youth.		
CC	Van Brimmer, White, Ferreras, Queens Delegation, Ulrich, Koslowitz, Koo	Queens Economic Development Corporation	11-2436149	\$50,000	DSBS	To continue providing development, business and tourism marketing services throughout the borough of Queens.		
Koslowitz		Queens Festival Orchestra Association, Inc.	11-2383863	\$4,000	DFTA	To fund senior concerts.		
Halloran		Queens Health Coalition, Inc.	11-3320584	\$3,500	DYCD	Junior-Senior Partnership which brings young and older adults together for an exchange of information and ideas geared towards improving health and social behavior.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	* Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Koo		Queens Health Coalition, Inc.	11-3320584	\$5,000	DOHMH	To support the continuance and expansion of the Junior-Senior Partnership, which brings young and older adults together for an exchange of information and ideas geared toward improving health and social behavior.		
Koo		Queens Historical Society	23-7016907	\$4,000	DCA	To fund educational programs, workshops, tours of Kinsland and Flushing, along with lectures at public and private schools about historic preservation.		
Valtone, Jr		Queens Independent Living Center, Inc.	11-2676011	\$3,500	DFTA	Educational and advocacy outreach for disabled people and to provide air conditioners to disabled people who cannot afford to purchase one.		
CC	Koslowitz, Koo	Queens Interagency Council on the Aging, Inc.	11-2744700	\$50,000	DFTA	Programs, conferences, forums & other events covering topics & issues of concern to seniors.		
Gennaro		Queens Jewish Community Council, Inc.	23-7172152	\$30,000	DYCD	Funding will be used to mentor youth at risk in the Kew Gardens Hills area, job training program for the unemployed in the area, enhance the kosher food pantry, cultural programming, kosher meals on wheels distribution to the homebound and domestic violence victims.		
Koslowitz		Queens Jewish Community Council, Inc.	23-7172152	\$25,500	DFTA	To fund senior programming.		
Weprin		Queens Jewish Community Council, Inc.	23-7172152	\$5,000	DYCD	To fund summer concert series, food pantry, and domestic violence assistance program.		
White, Jr		Queens Jewish Community Council, Inc.	23-7172152	\$5,000	DYCD	To provide funds that will be use for cultural events, to enhance the food pantry, and to provide job training programs for the newly unemployed and for youth at risk mentoring.		
Ferreras		Queens Lesbian and Gay Community Center, Inc. (d/b/a Queens Pride House)	11-3331066	\$5,000	DYCD	Charla is a support group for Latina Lesbians w/o HIV in Queens.		
Arroyo		Queens Lesbian and Gay Pride Committee, Inc.	11-3146598	\$5,000	DYCD	To support Pride Not Prejudice awareness presentations to junior and high schools in Council District 17.		
CC	Dromm, Mendez	Queens Lesbian and Gay Pride Committee, Inc.	11-3146598	\$50,000	DYCD	To support the queens LGBT pride parade and festival.		
Dromm		Queens Lesbian and Gay Pride Committee, Inc.	11-3146598	\$25,000	DYCD	Provide funds for annual Queens Pride Parade and Festival as well as local LGBT events and workshops.		
Koslowitz		Queens Museum of Art	11-2278969	\$3,500	DCA	For weekend art workshops for children.		
Koslowitz		Queens Museum of Art	11-2278969	\$3,500	DCA	To fund cultural programs for seniors.		
Van Brimmer		Queens Museum of Art	11-2278969	\$5,000	DCA	Continue serving thousands of Queens families with weekend art workshops and gallery-based programs for children 14 and under.		
Weprin		Queens Museum of Art	11-2278969	\$5,000	DCA	To continue to serve the Borough of Queens through their slate of film, music, art making and art history programs.		
Comrie		Queens Sicile Cell Advocacy Network, Inc.	11-3373180	\$15,000	DYCD	The purpose of the funds is to enable their organization to provide programs and support services to families, children caregivers.		
White, Jr		Queens Sicile Cell Advocacy Network, Inc.	11-3373180	\$5,000	DOHMH	Funds will be used to provide services to identify the needs and priorities of unserved and underserved families in 20th Council District that have sicile cell anemia.		
Comrie		Queens Symphony Orchestra, Inc.	11-2106191	\$3,500	DCA	To offset expenses associated with their concerts/programs including concerts for young people.		
Koo		Queens Symphony Orchestra, Inc.	11-2106191	\$6,000	DCA	To help offset performance fees for all of our orchestral concerts.		
Koslowitz		Queens Symphony Orchestra, Inc.	11-2106191	\$21,000	DCA	Concerts.		
Ulrich		Queens Symphony Orchestra, Inc.	11-2106191	\$20,000	DCA	To support master class musical instruction for students at Scholars Academy Q523 and MS2100 Elizabeth Blauvelt School.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	* Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Weprin		Queens Symphony Orchestra, Inc.	11-2106191	\$5,000	DCA	Funds will be used to offset expense associated with several of their music programs in the borough.		
Dromm		Queens Theatre in the Park, Inc.	11-3381829	\$3,500	DCA	Funds to support artist fees for multicultural programs.		
Ferreras		Queens Theatre in the Park, Inc.	11-3381829	\$7,000	DCA	To support specific programs during the 10/11 theatre season.		
Halloran		Queens Theatre in the Park, Inc.	11-3381829	\$10,000	DYCD	Program would renew support for the American History Project 101's after-school program for 4th/5th grade public school students in Council District 19. Theatre will provide teaching artists and coordinators in nine public schools.		
Van Brimmer		Queens Theatre in the Park, Inc.	11-3381829	\$5,000	DCA	To help support Live at the Gantries free summer concert series.		
Weprin		Queens Theatre in the Park, Inc.	11-3381829	\$5,000	DCA	Funding will support artist fees for programs for the theatre's 2010/2011 season. This funding is for the benefit of the general public.		
Comrie		Queens Village Local Development Corporation	25-3893871	\$5,000	DSBS	To fund district marketing program initiative, including shoppers guide, street pole banners, and website maintenance/upgrade.		
Weprin		Queens Village, Hollis, Bellerose Volunteer Ambulance Corp.	23-7366273	\$5,952	FDNY	For first aid and CPR training. Volunteer emergency medical service and ambulance squad.		
Ferreras		Queensboro Council for Social Welfare, Inc.	11-1817487	\$10,000	DFTA	Provide technical assistance and information to community residents.		
Comrie		Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	\$3,500	CUNY	To cover program costs associated with its Interactive Broadway Workshop series including artist fees, boxed lunches, rehearsal materials, license rights, and outreach to local schools.		
Dromm		Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	\$5,000	CUNY	Funds for QPAC's Saturday night sing-a-long film series.		
Gennaro		Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	\$7,500	CUNY	QPAC Senior Bus Program for one senior center in the district. It will allow seniors to obtain tickets and transportation to shows for free.		
Koo		Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	\$5,000	CUNY	To fund bus trips enabling senior citizens to attend QPAC's popular professional concerts and programs without transportation and ticket purchasing concerns.		
Koslowitz		Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	\$5,000	CUNY	To fund performances at the Queensborough Performing Arts Center.		
Weprin		Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	\$5,000	CUNY	To cover program costs associated with the Children's Book Club and Performance Series. This funding is for the benefit of the general public.		
CC	Queens Delegation, Koo	Queensborough Community College Fund, Inc.	11-2386540	\$40,000	CUNY	Funds to allow seniors to visit the Holocaust Center, Art Gallery and Performing Arts Center.		
Dromm		Queensborough Community College Fund, Inc.	11-2386540	\$3,500	CUNY	Fund hate crimes workshop for high school students.		
Halloran		Queensborough Community College Fund, Inc.	11-2386540	\$3,500	CUNY	Conducts a lecture series dedicated to supplying our students as well as those from neighboring schools and local residents with insight into the Holocaust. These lectures serve to offer continuous support to our hate crimes projects.		
Koo		Queensborough Community College Fund, Inc.	11-2386540	\$5,000	CUNY	To fund the Fall 2010 internship program.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	* Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Koslowitz		Queensborough Community College Fund, Inc.	11-2386540	\$5,000	CUNY	To fund the Harriet and Kenneth Kupferberg Holocaust Resource Center and Archives at Queensborough Community College.		
Weprin		Queensborough Community College Fund, Inc.	11-2386540	\$5,000	CUNY	To fund and exhibit dealing with the Kinder transport, an escape program of the Holocaust that has allowed children to escape Nazi Germany.		
Van Brimmer		Queensbridge Tenants' Association	14-1819734	\$10,000	MISC	Summer vacation children literacy programs, educational tips and arts programs. After work evening food pantry for working poor.		
Misaly		R.O.Y.A.L., Inc. (Reshaping Our Youth and Adult Lives)	26-1470495	\$5,000	DYCD	To provide pre-LPN programs and offer opportunities to increase education, instructing math and English and prepare for testing.		
Dickens		Ralph J. Rangel Houses Tenant Association	27-0381139	\$3,500	MISC	For a family day at the Ralph J. Rangel Houses.		
Van Brimmer		Ravenswood Residents Association, Inc.	11-3391295	\$10,000	MISC	Funds to cover the will cover part of costs for OST Basketball Program.		
Greenfield		Reach for the Stars Learning Center	20-3042280	\$3,500	DOHMH	To provide special education, speech, occupational, music, and play therapy to autistic children.		
CC	Jackson, Van Brimmer	Reach Out and Read of Greater New York, Inc.	13-400049	\$15,000	DYCD	Help sustain its 38 different sites in Manhattan.		
Jackson		Reach Out and Read of Greater New York, Inc.	13-400049	\$3,500	DYCD	Funding will help sustain 2 Manhattan based program sites in DT through the purchase of new, developmentally appropriate children's books for families living in poverty.		
Recchia		Reaching-Out Community Services, Inc.	11-3615825	\$4,000	DYCD	To provide support for food pantry services to serve the Brooklyn community.		
CC	Jackson, Van Brimmer	Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062	\$35,000	DYCD	Funds will be used to defray part of the cost of READ programs in schools across the city.		
Palma		Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062	\$3,500	DYCD	These funds will help serve at-risk kindergarten and first grade students by recruiting and training teens to provide structured one-to-one tutoring and reading.		
Vacca		Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062	\$3,500	DYCD	To support in-school tutoring program.		
CC	Brewer	Reading Reform Foundation of New York	13-3081223	\$35,000	DYCD	To fund the in-school teacher training program.		
Arroyo		Real World Foundation, Inc.	57-1147217	\$4,000	DOHMH	To provide funding to that up to eight public schools in District 17 can be provided educational and public health benefits to heighten public awareness of their conditions and remedies to improve those conditions, to promote community education and relief.		
Quinn		Real World Foundation, Inc.	57-1147217	\$3,000	DOHMH	The program helps schools to sustain safe, healthy school environments with the goal of reducing asthma-related absenteeism & illness. RWFFASZ will provide up to 8 schools within Council District 3 with a Program Kit, including a Guide, CD/DVDs with educational videos and training materials, No-Idling and No-Smoking signs, access to online School Resource Center, and year-round print support. The services provided will benefit school-age children, particularly those with asthma, and school-based adults, such as teachers and school staff.		
Rivera		Real World Foundation, Inc.	57-1147217	\$10,000	DOHMH	The program helps schools reduce asthma-related absenteeism & illness through improved health protocols & trigger reduction. Services include training workshops, guides with CD/DVDs with videos & training materials, durable No-Idling & No-Smoking signs, online School Resource Center and year-round printed materials.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Viverito		Real World Foundation, Inc.	57-1147217	\$7,500	DOHMH	To provide programming and educational materials addressing asthma to eight schools in Council District 8.		
Valone, Jr		Recreation of a Village, Inc., The	74-3249577	\$5,000	DYCD	Program for underserved youth in the Astoria area.		
Comrie		Recreational Inner-City Sports and Recreation (RISE)	11-3168473	\$3,500	DYCD	Funds will be used to provide educational and recreational programs designed for youth.		
White, Jr		Recreational Inner-City Sports and Recreation (RISE)	11-3168473	\$10,000	DYCD	To provide educational and recreational programs to youth, including anti-gang/violence, parenting and mentoring activities in the 28th Council District.		
Quinn		Rector Church Wardens & Vestry Members of St. Luke in Fields of New York	13-2861673	\$3,500	DOHMH	(1) PLWA Project: food, friends & fellowship for people living with HIV/AIDS (Saturday night suppers and St. Vincent's Hospital visiting program); (2) "The Church" art, acceptance & a place to be yourself for LGBTQA youth (dinner, harm reduction, HIV testing, arts workshops for homeless/hear-homeless LGBTQA youth ages 13-21).		
Gonzalez		Red Hook Initiative, Inc.	23-3004652	\$5,000	DYCD	RHI will use funding to pay the salary of our full time social worker providing programs to young people and families in Red Hook, Brooklyn through individual and group counseling.		
Comrie		Redeemed Outreach Ministries and Publications International, Inc.	11-3335514	\$5,000	DYCD	Free liturgical dance and theater classes for children of survivors of domestic violence.		
Standers, Jr		Redeemed Outreach Ministries and Publications International, Inc.	11-3335514	\$3,857	MISC	To provide funding support for DV programming.		
Kaslowitz		Reform Temple of Forest Hills, The	11-1938223	\$10,000	DYCD	For a public space enhancement.		
Kaslowitz		Rego Park Jewish Center	11-1672785	\$8,200	DFTA	To provide funds for senior programming.	Queens Jewish Community Council, Inc.	23-7172152
CC	Dromm	Research Foundation of the City University of New York	13-1588190	\$15,000	CUNY	To provide direct legal services to constituents of the district who are not available to visit the centers.		
Koo		Research Foundation of the City University of New York	13-1588190	\$5,000	CUNY	To support the following community-oriented programs: civic and political participation; translation programs to translate English documents for Chinese, Korean and Spanish-speaking communities; and an Asian American community leadership and dialogues project.		
Palma		Research Foundation of the City University of New York	13-1588190	\$5,000	CUNY	These funds will be used to support the CUNY Citizen and Immigration Project.		
Vann		Research Foundation of the City University of New York	13-1588190	\$5,000	CUNY	To support their academic research and work in public policy, and their case study of community benefit agreements.		
Vann		Research Foundation of the City University of New York	13-1588190	\$5,000	CUNY	To support their Census 2010 Demographic Research Project.		
Vann		Research Foundation of the City University of New York	13-1588190	\$10,000	CUNY	To support their writing project which provides NYC teachers and students with writing workshops and broadens the range of texts read by students and teachers.		
White, Jr		Research Foundation of the City University of New York	13-1588190	\$15,000	CUNY	To assist low and moderate income constituents in the 28th Council District who have unmet legal needs.		
Williams		Research Foundation of the City University of New York (on behalf of Institute for Juvenile Justice Reform and Alternatives, a project of Center for NALeadership on Urban Solutions at Medgar Evers College)	13-1588190	\$10,500	CUNY	The True Colors Academy (TCA) is a multi-race based 12-week youth leadership training program of Stop the Violence, Raise the Youth Campaign whose primary goal is to reduce the rate, number and likelihood of youth incarceration by transforming the culture of violence, gang involvement and mass incarceration that has become all too normalized in the lives of so many children, youth and parents.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Reyna		Ridgewood Local Development Corporation	11-2483351	\$20,000	DSBS	Economic development and community improvement program that includes general operating, administrative and operating costs, consultant services, purchase of marketing and promotional items for events.		
Crowley		Ridgewood Older Adult Center and Services, Inc.	05-0607263	\$12,000	DYCD	To increase food pantry services by the purchase of a freezer in order to provide meat and frozen vegetables.		
Crowley		Ridgewood Property Owners and Civic Association	11-6039895	\$2,000	DYCD	To perform a survey of housing stock in Ridgewood and identify owner-occupied and absentee ownership status and to assess community needs.	Greater Ridgewood Restoration Corporation	11-2382250
Crowley		Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	\$2,000	FDNY	To continue operation of Volunteer Ambulance Corp whose mission is to provide emergency medical care to residents of Ridgewood and Maspeth, Bushwick and Wyckoff Heights, also provide free loan equipment programs and low cost CPR and First Aid training.	Greater Woodhaven Development Corporation	11-2608190
Reyna		Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	\$10,000	FDNY	Community based Ambulance Corp.		
Koppell		Riverdale Jewish Community Council, Inc.	13-3158647	\$5,000	DYCD	Funding for the annual Jewish Festival of the Arts.		
Koppell		Riverdale Mental Health Association, Inc.	13-1920703	\$25,000	DOHMH	Counseling program at John F. Kennedy High School.		
Koppell		Riverdale Neighborhood House, Inc.	13-1740024	\$30,000	DYCD	Teen Center providing structured recreation, health promotion and nutritional education for ages twelve to eighteen. Music, literacy and photography after-school classes at MSHS 368. Workshops on health topics in the RNH after-school program.		
Jackson		Riverside Edgecombe Neighborhood Association	13-3780384	\$2,000	HPD	The purpose of the funding is to help RENA pay the rent at its headquarters, 537 W. 158th St.	Washington Heights-Inwood Coalition	13-2986768
Oddo		Riverside Opera Company, Inc.	13-3968803	\$1,000	DYCD	Free and Discount Ticket Program for Seniors and Students.		
Arroyo		Riverside Symphony, Inc.	13-3168350	\$3,500	DCA	To fund "Music Memory" program in PS 1 and PS 157 in Council District 17.		
Fidler		Riverside Symphony, Inc.	13-3168350	\$3,500	DCA	Funds will provide schools with cultural enrichment services.		
Quinn		Riverside Symphony, Inc.	13-3168350	\$3,000	DCA	Riverside Symphony's widely valued educational program, Music Memory, is designed to combat a deficit of high quality arts-education curricula in the New York City public schools, particularly in underserved areas. Since 1999, Music Memory has addressed this dearth, reaching 7,000 to 10,000 third-through sixth-grade students annually. The children learn 16 timeless musical works every school year and then demonstrate amazing skills and accomplishment in an annual "Name-that-Tune"-type contest sponsored and produced by Riverside Symphony every spring. The program is currently used by P.S. 11 and 51 in Council Member Quinn's district primarily run during school hours.		
Rose		Riverside Symphony, Inc.	13-3168350	\$3,500	DCA	To fund their educational program-Music Memory in PS 30.		
Dickens		Riverside Theatre, Inc., The	39-2052123	\$5,500	DCA	To support the 23rd Anniversary Festival including Choreographers in Creation Workshop.		
White, Jr		Rockdale Village Social Services, Inc.	11-3397470	\$6,428	DYCD	To support youth activities that will broaden the development and resources of at-risk-youth through technology, media production, arts and recreation.		
White, Jr		Rockdale Village Social Services, Inc.	11-3397470	\$6,428	DFTA	To support the senior center by providing for general operating and programmatic expenses.		
White, Jr		Rockdale Village Social Services, Inc.	11-3397470	\$40,000	DFTA	To support the general operating and programmatic expenses of senior programs.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Arroyo		Resource Center for Community Development, Inc.	13-3603303	\$20,000	DYCD	To support overall operating costs. Organization offers an array of supportive services (domestic violence, Food Pantry, ESL and Civics program, etc.)		
Gonzalez		Resource Training Center, The	11-3411856	\$16,875	DOHMH	To support the training of Brooklyn residents and placing them at internships in Brooklyn drug rehabilitation agencies.		
Gonzalez		Resource Training Center, The	11-3411856	\$10,000	DOHMH	TRTC trains low-income individuals - primarily former substance abusers, many with felony convictions - to become Certified Alcohol and Substance Abuse Counselors, places them in 3- to 6-month internships and helps them find jobs in behavioral health agencies. We will use these funds to support the training of Brooklyn residents (approximately 100/year) at our Brooklyn training facility, and the placing of many of these residents in internships in Brooklyn drug rehabilitation agencies.		
Dickens		Rev. Dr. Martin Luther King Towers	13-3495597	\$3,500	MISC	To fund family day activities for residents.		
Rose		Richmond Choral Society	13-2921818	\$3,000	DYCD	Fund their anniversary gala which will feature choruses from the masterpiece of the choral repertoire and soloists and an orchestra.	United Activities Unlimited, Inc.	13-2921483
Oddo		Richmond County Orchestra, Inc.	13-4063815	\$3,000	DCA	Free and Discount Ticket Program for Seniors and Students.		
Rose		Richmond County Orchestra, Inc.	13-4063815	\$5,000	DCA	Ticket subsidies, performance venue rental, professional musicians and administrative fees for public concerts.		
Oddo		Richmond Engine Company No. 1	13-2943389	\$5,000	FDNY	To fund operating expenses and utility bills.		
Genile		Ridge Chorale, The	11-6264933	\$1,500	DYCD	To support a local theater arts program.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2987931
CC	Crowley	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$25,000	DFTA	To enhance senior programs.		
CC	Brooklyn Delegation, Recchia, Levin	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$50,000	DYCD	To provide funding for the Ridgewood Bushwick Youth Center.		
CC	Brooklyn Delegation, Recchia, Levin	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$225,000	DYCD	Funds will be used for a community organizing program and a legal services program.		
Dilan		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$16,875	DFTA	To provide senior services to Brooklyn residents.		
Dilan		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$10,000	DFTA	For operational support.		
Dilan		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$20,000	DFTA	For operational support, and senior programming.		
Dilan		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$30,000	DFTA	For operational support and senior picnics.		
Levin		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$52,000	DYCD	For an interim lead safe house program and a lead poisoning prevention program for low-income families.		
Crowley		Ridgewood Local Development Corporation	11-2483351	\$2,000	DSBS	Economic development and community improvement in Ridgewood, includes general operating and administrative costs, consultant services, promotional items and special events.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Standers, Jr		Rockaway Development and Revitalization Corporation	11-2575794	\$5,000	DSBS	To provide funding for community development programs.		
Ulrich		Rockaway Music and Arts Council, Inc.	23-7082566	\$10,000	DYCD	To support various music and cultural programs for the community.		
Ulrich		Rockaway Partnership, Inc.	11-3206028	\$5,000	DSBS	To fund local business events, and local vendor operated street fairs in the Rockaway's.		
Ulrich		Rockaway Port Volunteer Emergency Services, Inc.	11-2665406	\$5,000	FDNY	To support local fire and ambulance services.		
Ulrich		Rockaway Theatre Company, Inc.	11-3506906	\$10,000	DCA	To provide children's and senior theater programming and adult workshops.		
Arroyo		Rollin Together Local Development Corporation	38-4552584	\$5,000	DYCD	Fund community summer and winter events.		
Westin		Ronald McDonald House of Long Island, Inc.	11-2784747	\$15,000	DYCD	To support their electric bills.		
Arroyo		Rooftop Films, Inc.	35-2323867	\$5,000	DCA	Rooftop Films will host public outdoor film screenings in the South Bronx. Rooftop will work to locate venues in Council District 17 in which to provide screenings of new independent films that are of particular relevance to the community.		
Ganodnick		Rooftop Films, Inc.	35-2323867	\$3,500	DCA	Funding will support Rooftop Films' public outdoor screenings, live music and other solar-powered events on the pier at Shuvestant Cove Park.		
Gonzalez		Rooftop Films, Inc.	35-2323867	\$10,000	DCA	To engage and inspire the diverse communities of NYC by screening independent, socially aware films in unique locations throughout the city, teaching media literacy to youth, and funding new independent films in district 38.		
James		Rooftop Films, Inc.	35-2323867	\$5,000	DCA	Host public film screenings outdoors in Fort Greene in Summer 2011.		
Lander		Rooftop Films, Inc.	35-2323867	\$3,500	DCA	To support summer programming of live music and film screenings in Gowanus.		
Levin		Rooftop Films, Inc.	35-2323867	\$3,500	DCA	Summer series and Youth Media Education program at Automotive HS in Williamsburg. It will teach media literacy to students and host public film screenings in the summer of 2011.		
Manhattan Delegation		Rooftop Films, Inc.	35-2323867	\$3,500	DCA	To engage and inspire the diverse communities of NYC by screening independent, socially aware films in unique locations throughout the city.		
Viverito		Rooftop Films, Inc.	35-2323867	\$7,600	DCA	Funding for Rooftop Films to present 3 free screenings of independent film outdoors at El Museo del Barrio in Summer 2011.		
Van Bramer		Roosevelt Court Property Owners Association	27-1529918	\$3,500	DYCD	Neighborhood beautification project.		
Lappin		Roosevelt Island Historical Society	13-3018935	\$3,500	DYCD	Purchase custom deck over trailer to convey the Roosevelt Island Tram Cabin on a movable permanent platform.		
Comrie		Rosedale Civic Association	23-7283084	\$3,500	DYCD	Funds will be used to help enhance the quality of life in Rosedale.		
Comrie		Rosedale Little League Baseball, Inc.	52-1251208	\$5,000	DYCD	Funds will be used to support fundamentals of baseball and softball to all children from 5-17 years.		

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Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn		Rosie's Broadway Kids, Inc.	54-2099457	\$6,000	DCA	Spotlight on Fitness (SoFit), a partnership with PS 51 and Bellevue Hospital in Manhattan, takes place in RBKids' Maravel Arts Center. RBKids offers all 320 students at PS 51 once-a-week classes in tap dance. Its goal is to reach grades pre-K to fourth with rigorous, sequential instruction in dance and music in order to fulfill state and local curriculum requirements in both the arts and physical education. The cost of the entire program is approximately \$80,000, which translates to about \$250 per student. This includes 15 weeks of instruction, tap shoes, planning between RBKids and the administration of PS 51, as well as costs incurred by using Maravel Arts Center studio space and utilities four days per week. PS 51 is located at 520 West 45th Street in District 3; Maravel Arts Center is a half block away at 445 West 45th Street.		
Quinn		Roundabout Theatre Company, Inc.	13-6192346	\$5,000	DCA	Your funding will specifically support Education@Roundabout's school-wide partnerships at Repertory Company High School, Jacqueline Kennedy Onassis High School, and High School of Fashion Industries, school wide partnerships at Manhattan Bridges High School and PSIS 111, and Student Production Workshop at Repertory Company High School, all located in the Speaker's district. From our school-wide partnerships to our Career Development Program, our goal is to instill in our students the skills and abilities that will help them succeed in the future. Through the integration of theatre into classroom activities, these students develop creative thinking and problem solving skills and learn to value teamwork.		
Ulrich		Roxbury Volunteer Emergency Services, Inc.	11-3084367	\$5,000	FDNY	To support local fire and ambulance services.		
Quinn		Robin Museum of Art	22-6795967	\$9,000	DCA	Robin Museum of Art operations with its Free Senior Day initiative which served 2,367 seniors in 2008 and 1,725 in 2009. Services include free Museum admission on the first Monday of every month, free guided tours, Free film screenings, free weekly embroidery class, Auspicious Stitches, and 10% at The Cote @ RMA and Museum Shop.		
Williams		Rugby Family Services	11-3223904	\$8,000	DYCD	Breakfast for the poor and needy. Dinner for the poor and needy. Thanksgiving dinner for the poor, needy & 'shut-ins' at home.		
Jackson		Russian American Cultural Heritage Center, Inc. The	02-0712132	\$5,500	DCA	For general support of regular programming, including salons, seminars and annual Children's Festival of Russian Culture.		
Nelson		Russian American Foundation, Inc.	13-3946716	\$12,500	DYCD	Funding for the enrichment of cultural and outreach programs for the Russian American community.		
Recchia		Russian American Foundation, Inc.	13-3946716	\$12,000	DYCD	To support the Russian Heritage Festival, a citywide series of events promoting Russian heritage.		
Chin		Rudgers Houses Resident Association	13-6403494	\$1,000	MISC	To provide funds for a Summer Family Day.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rivera		Samaritans of New York, Inc.	13-3164464	\$7,500	DOHMH	To provide intensive suicide prevention training to 150 frontline service providers working in Bronx schools, including the new DOE Suicide Prevention Liaison at each school, CBO's and government agencies in order to improve effectiveness in responding to people in crisis.		
Gennaro		Samuel Field YM & YWHA, Inc.	11-3071518	\$15,000	DYCD	Funding for a district wide anti-graffiti program.		
Haloran		Samuel Field YM & YWHA, Inc.	11-3071518	\$5,000	DFTA	To support the operation of our NORC-GSP at the Clearview Gardens Coop to provide case management in home social work and nursing services to over 700 individuals over the age of 60.		
Weprin		Samuel Field YM & YWHA, Inc.	11-3071518	\$10,000	DFTA	To provide services for seniors over the age of 60 in the Deepdale Community Gardens Cooperative. NORC program.		
Weprin		Samuel Field YM & YWHA, Inc.	11-3071518	\$10,000	DFTA	To fund the "CAPE" program, which provides home-based and clinic-based mental health services to adults age 60 and above.		
Weprin		Samuel Field YM & YWHA, Inc.	11-3071518	\$20,000	DFTA	To fund the "Well Senior" program, which will provide services to seniors that will allow them to remain vitally involved in their communities.		
Ignizio		Sandy Ground Historical Society, The	13-3035735	\$3,000	DCA	Subsidize cost of school-children programs at Museum.		
Odio		Sandy Ground Historical Society, The	13-3035735	\$3,000	DCA	For a History Lecture Tour.		
Rose		Sandy Ground Historical Society, The	13-3035735	\$5,000	DCA	To provide funds for educational programming.		
Vacca		Santa Maria Seniors Association	13-2662936	\$1,000	DFTA	To support weekly meetings and special events.	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
CC	Recchia, Fidler	SBH Community Service Network, Inc. (Sephards Bklov Cholim)	23-7406410	\$245,000	DFTA	To provide wide range of support service for frail elderly + employment training & placement program.		
Gentile		Scandinavian East Coast Museum	11-3634793	\$1,500	DYCD	To support activities (i.e. Viking Fest) for Scandinavian-American community in Bay Ridge.	St. Rosalia-Regina Pazia Neighborhood Improvement Association, Inc.	11-2697931
CC	Dickens, BLAC, White	Schomburg Center in Black Culture	13-1867440	\$30,000	NYPL	To fund the Junior Scholars Program.		
CC		School Sisters of Notre Dame Educational Center	65-1217973	\$25,000	DYCD	To provide GED, basic education, literacy skills, life resource workshops and computer skills for women who have dropped out of school.		
Vacca		Schuyler Hill Civic Association	06-1165107	\$5,000	DYCD	To support activities and special events at civic hall.		
Jackson		Science Schools Initiative, Ltd.	20-6365360	\$9,000	DYCD	Provide educational support for youth program that aims to provide adolescents with academic tools to increase their test taking skills, math and reading comprehension.		
Vann		SCO Family of Services	11-2777066	\$40,000	DYCD	\$40K to support its Family Dynamics after-school programming for school children in District 36, and \$10K to support their early literacy and school readiness program that prepares children to succeed in school by developing language and pre-literacy skills in 2 & 3 year old toddlers.		
Odio		Seamen's Society for Children and Families	13-5563010	\$2,000	DYCD	For the purchase of educational supplies and day care equipment.	United Activities Unlimited, Inc.	13-2921483
Rose		Seamen's Society for Children and Families	13-5563010	\$5,000	DYCD	To provide funds for psychological services for children with in their Domestic Violence program; Expense are allocated mainly so social worker consultants.		
CC	Fidler, Recchia	Seaside Summer Concert Series, Inc.	11-2961336	\$100,000	DYCD	To fund artist fees and productions costs for the concert series.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn		RyanChelsea-Clinton Community Health Center, Inc.	13-5311827	\$5,000	DOHMH	RyanChelsea-Clinton is requesting \$5,000 to support subscription fees associated with DT Interpreting Services, a service of Deaf-Talk. DT Interpreting Services provide on-demand American Sign Language (ASL) interpreter services for deaf and hearing impaired patients through a state-of-the-art video conferencing unit. Interpreters are certified to proper levels by the Registry of Interpreters for the Deaf and the National Association for the Deaf – the on-demand service is available 24 hours a day, every day, all year long. Costs associated with the service include a monthly subscription fee for use of the mobile flat screen monitor/video unit and a per-minute fee for interpreter sessions; DT Interpreting Services has reported cost savings over traditional in-person interpreter services for health care facilities nationwide. The geographic areas for the program services include the Chelsea and Clinton communities of Manhattan.		
Arroyo		S.L.E. Lupus Foundation, Inc., The	13-3060069	\$5,000	DOHMH	To support outreach, awareness, education and support services for lupus patients and their families in NYC with a focus on underserved areas of the Bronx.		
CC	Arroyo, White	S.L.E. Lupus Foundation, Inc., The	13-3060069	\$40,000	DOHMH	To provide services in disadvantaged neighborhoods to those affected by lupus and address the racial health disparities associated with the disease		
Palma		S.L.E. Lupus Foundation, Inc., The	13-3060069	\$5,000	DOHMH	These funds will help support outreach, awareness, education and support services for lupus patients and their families in underserved Bronx neighborhoods.		
Rivera		S.L.E. Lupus Foundation, Inc., The	13-3060069	\$5,000	DOHMH	To provide public awareness and chronic disease management, services in disadvantaged neighborhoods to those affected by lupus and address the racial health disparities associated with the disease. The goal is to facilitate proper diagnosis and access to appropriate care leading to better health outcomes.		
Recchia		S.P.A.R.E., Inc.	68-2646391	\$58,000	DYCD	To fund operating and staff costs for after-school educational and recreational activities.		
Crowley		Sacred Heart Seniors Community Guild	11-1666876	\$2,000	DFTA	To assist in senior program with socialization events.	Maspeth Town Hall, Inc.	23-7259702
Crowley		Sacred Music Choral of Richmond Hill, Inc.	11-3457320	\$2,000	DYCD	To provide the experience of quality choral music to community with volunteer choral members.		
Comrie		Safe Space, Inc.	11-1711014	\$5,000	DYCD	Funds will be used to provide safe environments for at-risk youth socialize and participate in recreational and educational activities.		
Recchia		Sail and Sea Mission	11-3012147	\$5,000	DYCD	To support the food pantry.		
Recchia		Sail and Sea Mission	11-3012147	\$7,000	DYCD	To support after-school youth development programs.		
Jackson		Salvadori Educational Center on the Built Environment	11-2883503	\$3,000	DYCD	Support for school and community program such as GLOBE, LeadS after-school program in NYCHA projects.		
Rose		Salvation Army of Greater New York, The	13-5562351	\$5,000	DYCD	To provide funds for after-school intervention program.		
Foster		Samaritan Village, Inc.	11-2653374	\$3,500	DYCD	Supports Annual Health Fair and Basketball tournaments during the recovery month.		
Jackson		Samaritans of New York, Inc.	13-3164464	\$3,500	DOHMH	For suicide prevention work in Council District 7.		
Mendez		Samaritans of New York, Inc.	13-3164464	\$3,500	DOHMH	For suicide prevention education and training in schools in Council District 2.		

Council Discretionary Allocations								
Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gardnick		Second Avenue Business Association (SABA)	27-2242666	\$5,000	DSBS	Funding will support programs that promote and support the merchants along Second Avenue, who are affected by the Second Avenue Subway construction.		
Foster		Second Prince of Peace Baptist Church	13-3281035	\$5,000	DYCD	To provide educational, cultural and recreational bus trips to the community at large.		
Quinn		Second Stage Theatre, Inc.	13-3021160	\$5,000	DCA	To help fund our free student matinee program which serves junior high and high school students from all five boroughs. The program includes a study guide that can be utilized by the teachers in the classroom and a post-show discussion between the students and artists. Through this program we provide youth with the opportunity to experience theater and help create the next generation of audience members.		
Lander		Secondary School for Journalism	13-6406434	\$3,000	DOE	To support student journalism projects.		
Foster		Sechwick Development Residents Council	04-3674936	\$3,500	DYCD	For after-school programs, summer trips for children, teen sports, basketball programs and GED programs.		
Koslowitz		Selfhelp Community Services, Inc.	13-1624178	\$2,100	DFTA	For ESL/Adult Literacy and Music Appreciation.		
Vallone, Jr		Selfhelp Community Services, Inc.	13-1624178	\$5,000	DFTA	To continue Queensview/North Queensview NORC program.		
Weprin		Selfhelp Community Services, Inc.	13-1624178	\$20,000	DFTA	To fund an increased day of service with an Social work Program Coordinator at their Fresh meadows Senior Program.		
CC	Women's Caucus	Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914	\$50,000	DOHMH	To provide services in a more cost-effective way to a larger patient base.		
Odio		Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914	\$3,500	DOHMH	To provide support services for breast and ovarian cancer patients.		
CC	Recchia, Fidler	Sephardic Community Youth Center, Inc.	11-2967809	\$245,000	DFTA	Recreation and cultural programs for the elderly.		
Recchia		Sephardic Home for the Aged, Inc.	11-1694718	\$13,000	DFTA	To support a program for Alzheimer's patients.		
Nelson		September 11th Family Group	71-0899005	\$3,900	DYCD	Funding for Memorials for families who lost loved ones on September 11th, 2001.		
Recchia		September 11th Family Group	71-0899005	\$5,000	DYCD	To support the annual memorial ceremony, the memorial soccer cup and maintenance of the memorial square.		
Rose		Serenade at Historic Chnal Church, Inc.	26-2659767	\$1,000	DYCD	To provide counseling, workshops, seminars and basic operations costs.	United Activities Unlimited, Inc.	13-2921493
Ignizio		Service Corps of Retired Executives (SCORE)	13-3541647	\$3,000	DSBS	Subsidize general operating expenses for conducting small business consulting services.		
Odio		Service Corps of Retired Executives (SCORE)	13-3541647	\$3,000	DSBS	Small business seminars and workshops.		
Rose		Service Corps of Retired Executives (SCORE)	13-3541647	\$3,000	DSBS	To provide counseling, workshops, seminars and basic operations costs.		
Jackson		Service Program for Older People, Inc. (SPOP)	13-2947616	\$3,500	DFTA	Comprehensive mental health services for older adults.		
Arroyo		Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$5,000	DFTA	Support essential SAGE programs and services in Council District 17 and Clynside.		
CC	Arroyo, Vacca, Brewer, Chin, Vivierito, Mendez	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$100,000	DFTA	To support essential SAGE programs and services.		
Palma		Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$5,000	DFTA	These funds will help provide direct and supportive social services to NYC and LGBTQIA older adults.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC/EIN
Comrie		Services Now for Adult Persons (SNAP), Inc.	11-2591783	\$5,000	DFTA	To provide teachers for the Senior Center recreational and educational programs.		
Wegrin		Services Now for Adult Persons (SNAP), Inc.	11-2591783	\$50,000	DFTA	To provide for various services to the senior community in Queens.		
Oddo		Serving Those Who Serve, Inc.	20-0089773 *	\$3,500	DYCD	To provide funding support for the Detoxification Program for 911 First Responders.		
Rose		Serving Those Who Serve, Inc.	20-0089773 *	\$5,000	DYCD	To provide funding for programs that assist 911 victims and their families.		
Dromm		SEVA Immigrant Community Advocacy Project, Inc.	20-8013346 *	\$3,500	DYCD	Funding for legal services and assistance for immigrants.		
Carodnick		Seventh Regiment Armory Conservancy, Inc. db/a Park Avenue Armory	13-4088800 *	\$5,000	DYCD	Funding will support the Seventh Regiment Armory's ongoing neighborhood beautification and maintenance program.		
James		Shadow Box Theatre, Inc., The	13-2725580 *	\$3,000	DCA	Weekday performances for school group audiences and public and weekend family and holiday theatre program.		
Dromm		Sheba USA, Inc.	11-3410174 *	\$3,500	DYCD	Computer training and readiness program for new immigrant women.		
Nelson		Sheephead Tenants Association	35-2158598	\$5,000	MSC	Funding for Family Day events and various youth and tenant activities.		
Greenfield		Shmira Civilian Volunteer Patrol of Boro Park, Inc.	11-3260405 *	\$35,000	DYCD	To provide a deterrent to criminal activities by providing volunteer patrols during late night hours.		
Lander		Shmira Civilian Volunteer Patrol of Boro Park, Inc.	11-3260405 *	\$7,500	DYCD	To improve operations and equipment of civilian anti-crime and community patrol group.		
Levin		Shmira Volunteer Patrol Corp. db/a/ Williamsburg Safety Patrol	11-2719898 *	\$8,000	DYCD	Volunteer residential security patrol serving all members of the community.		
Gentile		Shore Road Garden Council, Ltd.	51-0447565 *	\$2,000	DYCD	To support local gardening programs.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Nelson		Shorefront Jewish Community Council, Inc.	11-2686161 *	\$14,500	DFTA	Funding for community outreach, entitlements assistance, ESL classes, food distribution, etc.	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
Reecia		Shorefront Jewish Community Council, Inc.	11-2686161	\$5,000	DFTA	To support case management, the food pantry and vocational training.		
Mealy		Sickle Cell/Thalassemia Patients Network, Inc.	11-3108037 *	\$3,500	DCHMH	To provide outreach to communities and increase public awareness, screening and education.		
Quinn		Signature Theatre Company, Inc.	13-3641560	\$5,000	DCA	For the 2010/11 Tony Kushner Season, The Signature Ticket Initiative \$20 ticket price represents a nearly 75% discount off our regular ticket price of \$75. While Signature makes the Initiative accessible to New Yorkers across the 5 boroughs by using a variety of traditional, new media, and grassroots marketing techniques, Signature also does targeted outreach within our city council district. We make complimentary tickets available to several community centers, including the Greenwiche House Senior Center and Penn South Program for Seniors, and distribute flyers to our fellow neighborhood performing arts centers, like Playwright's Horizons and Theatre Row, as well as local restaurants and businesses, including River and The Drama Book Shop. Signature has also participated in community events, like the River to River Festival and events at Macy's Herald Square, and regularly offers special events and group sales to local community groups and schools. We are committed to truly making theatre accessible to all by spreading the word about the Signature Ticket Initiative within our district and across the city.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC/EIN
CC	Rose	SINY, Inc.	20-8895315	\$5,000	DYCD	To enhance the lives of Staten Islanders by supporting the Island's cultural and other attractions which add richness to the experience of living, visiting and doing business here. Seek to educate residents about the storied history, cultural and diversity of our borough.		
Oddo		SINY, Inc.	20-8895315	\$5,000	DYCD	For a Pizza Tour and Discover Staten Island Tour.		
Chin		Smith Houses Resident Association	13-8400434	\$1,000	MSC	To provide funds for a Summer Family Day.		
Eugene Ferreras		Society for Haitian Research, Inc.	11-3439457	\$4,000	DYCD	Support for the Haitian education radio program that airs every Tuesday evening from 8 pm to 10 pm over 91.5 FM WVE, the broadcast station of the Department of Education of the City of New York.		
		Society of the Educational Arts, Inc. (SEA)	11-3210593 *	\$10,000	DCA	to bring children's theatre to schools in Council District 21.		
Manhattan Delegation		Society of the Educational Arts, Inc. (SEA)	11-3210593	\$5,250	DCA	To expand ongoing tour of children's theater to neighborhoods in district. Develop partnerships w/ libraries, schools, museums and community theater centers.		
Mendez		Society of the Educational Arts, Inc. (SEA)	11-3210593 *	\$3,000	DCA	Bilingual children's puppet theater in new partnerships with libraries, schools, etc in Council District 2.		
Rivera		Society of the Educational Arts, Inc. (SEA)	11-3210593 *	\$20,000	DCA	To support the Tour of the Children's Theatre as well as provide programs and shows for families, including the elderly residents of the Bronx.		
Van Bramer		Socrates Sculpture Park, Inc.	11-3066587 *	\$5,000	DPR	\$20,000 would support the Park's 12th annual free Outdoor Cinema series, an additional \$10,000 would support the Park's Education Program and provide free art making workshops for children.		
Wegrin		Sol Zim Jewish Enrichment Music Foundation, Inc., The	11-3631951	\$5,000	DCA	To provide music performances at various locations throughout NYC.		
Dickens		Songs of Solomon: An Inspirational Ensemble, Inc.	13-4195986 *	\$5,000	DYCD	Summer Music Boot Camp.		
CC	Arroyo, BLAC, Jackson, Koslowitz	Sophie Davis School of Biomedical Education	13-3889536	\$40,000	CUNY	To increase our number of under-represented minority students.		
Comrie		Sophie Davis School of Biomedical Education	13-3889536	\$5,000	CUNY	To produce broadly educated, highly-skilled primary care practitioners to provide quality services to under-served communities in New York State.		
Barton		Soul Tigers Marching Band, Inc.	11-0615740	\$7,300	DYCD	Marching band / music program.		
CC	Dromm, Gemaro, White, Koo, Ulrich, Van Bramer, Ferreras, Queens Delegation, Brewer, Wegrin	South Asian Youth Action	13-3843630	\$10,000	DYCD	To help provide non-sectarian comprehensive youth development services.		
Koslowitz		South Asian Youth Action	13-3843630	\$4,000	DYCD	To provide youth programming services.		
White, Jr		South Asian Youth Action	13-3843630	\$5,000	DYCD	To provide services to Southeast Asian youth in the 28th Council District.		
Oddo		South Beach Houses Tenants Association	13-6400434	\$1,000	MSC	To provide funding support for youth programs and office supplies.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC/EIN
Arroyo		South Bronx Concerned Citizens, Inc.	58-2435828	\$12,000	DYCD	Funds are to defray the organization's operating costs (rent, youth and family violence education programs). Services targeted at Latino, African Americans, and other minorities in the South Bronx CSD#1 #2, #3.		
CC	Arroyo	South Bronx Food Cooperative	77-0676535 *	\$25,000	DYCD	To provide local residents with year round access to healthy, farm fresh food.		
CC	Reecia	South Brooklyn Youth Consortium, Inc.	03-0387372	\$40,000	DYCD	To support after-school programming and summer learning academies for middle and high school students, as well as senior programs.		
James		South of the Navy Yard Artists, Inc.	42-4541443 *	\$3,000	DCA	12th SCNYA Studio Stroll 2011 - a self-guided tour of over 40 artists' studios, galleries, and performance events in FGDH, Walkabout and Red-Slovenant.		
CC	White, Koslowitz	South Queens Boys and Girls Club, Inc.	11-1966067	\$60,000	DYCD	To fund programs in youth development, educational sports & athletics, social recreation and technology.		
Chin		Southbridge Towers Parent and Youth Association, Inc.	75-3217958 *	\$3,500	DYCD	To host a free outdoor concert for the community in the summer of 2010.		
White, Jr		Southeast Queens Kids Wrestling Association	11-3827161	\$5,000	DYCD	To provide funding for programmatic expenses for the Southeast Queens Kids Wrestling Association.		
Comrie		Southern Queens Park Association, Inc.	11-2432048	\$40,000	DYCD	Funds will be used to provide a wide array of recreational services to the Southeast Queens community.		
Standers, Jr		Southern Queens Park Association, Inc.	11-2432048	\$70,000	DYCD	To provide funding for community development programs.		
Levin		Southside Community Mission, Inc.	11-2306447	\$6,437	DYCD	To cover salary expenses for specialists and case workers that provide families and immigrants with legal and social services.		
Levin		Southside Community Mission, Inc.	11-2306447	\$7,000	DYCD	To offer social services, legal assistance on immigration and referrals to other agencies to seniors, families and individuals. Funds used for salaries, fringe benefits, supplies, etc.		
Reyna		Southside Community Mission, Inc.	11-2306447	\$35,000	DYCD	Offers seniors, families, individuals a wide range of social services, legal assistance on immigration and referrals to other agencies and services.		
Reyna		Southside United Housing Development Fund Corp.	11-2268358 *	\$16,875	HPD	To retain personnel in the fight against displacement and expansion of Social Services Department.		
Gentile		Southwest Brooklyn Citizens Corps, Ltd. db/a Community Emergency Response Team - CERT 11 NYC	20-1759111 *	\$1,000	DYCD	To support educating citizens about disaster emergency preparedness, train volunteers in CPR and organizing first responders.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Quinn		Spanish Dance Arts Company, Inc.	13-3286419	\$3,000	DCA	The money will go towards a long-term, 16-session dance residency program for 9-12th grade students at Jacqueline Kennedy Onassis High School (JKO) and PSIS 111 in District 3. Flamenco Vivo has been successfully partnering with JKO since 2006 and tailoring our programs to their specific needs.		
Arroyo		Spanish Theatre Repertory Company, Ltd.	13-2672755	\$5,000	DCA	Support will provide access to theater to underserved students and seniors through a discounted and free ticket subsidies. Participants will reside in the South Bronx.		
Jackson		Spanish Theatre Repertory Company, Ltd.	13-2672755	\$3,000	DCA	For subsidized free tickets to theater for Hispanic children and seniors.		
Mendez		Spanish Theatre Repertory Company, Ltd.	13-2672755	\$3,000	DCA	Ticket subsidies for NYC public school students and seniors.		
Palma		Spanish Theatre Repertory Company, Ltd.	13-2672755	\$5,000	DCA	These funds will support access of the theatre to Hispanic students and seniors of limited financial resources via low-admission prices for students and free tickets for seniors.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC/EIN
Quinn		Spanish Theatre Repertory Company, Ltd.	13-2672755	\$3,000	DCA	Free and subsidized tickets for NYC public school students and senior citizens living in District 3. Students from Liberty High School, Unity High School, NYC Lab School as well as the students from the Bayard Rustin Education Complex have been frequent guests to our 11 AM matinee performances through out the years. Also attending these day time matinees have been the senior citizens from Greenwich House Senior Center, Hudson Fulton Senior Center and Penn South Senior Center. We have also been providing Mariation Bridges High School, Graphic Communication Arts, Bayard Rustin HS, Humanities Prep, NYC Lab School, Liberty HS, Unity HS, PS 111 and JKO HS with in class residencies during the school day and serving about 150 students in both schools. We have been working in these schools for the past 2 years.		
Oddo		Special Olympics New York, Inc.	23-7051382	\$5,500	DYCD	To fund the purchase of equipment.		
Rose		Special Olympics New York, Inc.	23-7051382	\$3,000	DYCD	To provide cost-free innovative programming that benefit athletes in the 49th Council District. To fund programs that focus on adopting and maintaining a health lifestyle, becoming self-sufficient and team building in a fun and safe environment.		
Comrie		Sports and Arts in Schools Foundation, Inc.	11-3112635	\$5,000	DYCD	Funds will be used to restore programming at SASF's comprehensive sports, arts, and academic after-school programs.		
Dickens		Sports and Arts in Schools Foundation, Inc.	11-3112635	\$5,000	DYCD	For the enrichment and expansion of two NYC Council funded programs: the City Sports and Arts Summer Camp program and the C.H.A.M.P.S. Middle School Sports and Fitness League for NYC public schools.		
Palma		Sports and Arts in Schools Foundation, Inc.	11-3112635	\$5,000	DYCD	These funds will support the enrichment and expansion of the City Council Sports and Arts Summer Camp program and the CHAMPS middle school sports and fitness league.		
Reecia		Sports and Arts in Schools Foundation, Inc.	11-3112635	\$5,000	DYCD	To expand the City Council Sports and Arts Summer Camp program and the CHAMPS Middle School Sports and Fitness League for public schools.		
Rose		Sports and Arts in Schools Foundation, Inc.	11-3112635	\$5,000	DYCD	To fund their arts after-school program.		
Comrie		St. Albans Civic Improvement Association, Inc.	11-2444051	\$3,500	DYCD	To support the general activities of the Association.		
Comrie		St. Albans Congregational Church	11-2077269 *	\$5,000	DFTA	To provide funding for the Enriching our Elders program.		
Comrie		St. Albans Congregational Church	11-2077269 *	\$10,000	DYCD	To fund the Center's Youth Leadership Program.		
Comrie		St. Albans Multipurpose Community Center, Inc.	11-3137355 *	\$10,000	DYCD	Funds will be used to provide a Business Symposium for the local Business owners within the Cambria Heights area as a networking and educational experience.		
Comrie		St. Albans/Jamaica Little League	80-0103485	\$9,000	DYCD	To provide a competitive baseball program for children ages 5-16.		
Dickens		St. Aloysius Education Clinic	13-3415339	\$4,000	DYCD	To provide high school and college students with job ready skills while they tutor young children for six weeks in the summer.		
Levin		St. Ann's Warehouse, Inc.	11-2655242 *	\$45,000	DCA	To present 5 free concerts that reflect NY's immigrant communities serving an equally diverse audience of 10,000 young people and families throughout NYC.		
Reecia		St. Ann's Warehouse, Inc.	11-2655242 *	\$5,000	DCA	To provide funding for free summer programming.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Greenfield		St. Athanasius Youth Program, Inc.	11-2773596	\$3,500	DYCD	To provide a social and leadership development program that offers youth activities.		
Foster		St. Augustine Church	36-4836924	\$3,500	DYCD	To educate the community on how to rid the neighborhood of guns. Children are the main target people are taking in. Their event is held on 165th street between Washington and Park Avenue in the Bronx.		
Vivento		St. Benedict the Moor Neighborhood Center, Inc.	13-3437020	\$8,000	DYCD	Funding to cover food pantry expenses.		
Dickens		St. Benedict's Day Nursery, Inc.	13-1937396	\$4,000	DYCD	To expand on and enhance the social studies curriculum.		
Oddo		St. Christopher's Holy Name Society	13-568684	\$3,500	DYCD	To provide funding support of \$1,000 for the Holy Name Society and \$2,500 for the purchase of furniture for the Community Center.		
Ignizio		St. Columille Irish Culture Center	13-3609502	\$3,500	DYCD	Subsidize costs associated with two annual Irish festivals.		
CC	Fidler, Ulrich, Levin	St. Francis College	11-1651105	\$60,000	DFTA	For senior program and popular community outreach program.		
Valone, Jr.		St. Francis of Assisi Roman Catholic Church	11-1625075	\$10,000	DYCD	To continue sports, swimming and cheerleading programs for boys and girls ages 5-16.		
Levin		St. Francis Xavier Parish	11-3474369	\$3,500	DYCD	To strengthen leadership skills by providing community service.		
Ameyo		St. Jerome's HANDS Community Center	13-1746204	\$9,750	DYCD	The funds will serve to support work with immigrant families in the South Bronx. Our programs include education, employment training and social services.		
CC	Mealy	St. John's Bread and Life Program	11-3174514	\$7,500	DYCD	Funds will be used to provide emergency food and social services to over 25,000 clients.		
Gemano		St. John's Bread and Life Program	11-3174514	\$5,000	DYCD	Funds will be used to provide emergency food and social services to over 25,000 clients.		
Comie		St. John's University	11-1630630	\$3,500	DYCD	Funds will be used to expose first generation students from economically challenged backgrounds that are underrepresented in the legal profession at every educational level.		
Valone, Jr.		St. Joseph Roman Catholic Church	11-1631615	\$8,000	DYCD	To continue sports program for children.		
James		St. Joseph's College	11-1738439	\$3,000	DYCD	Council for Arts Program - fee of charge and open to the public.		
Brewer		St. Luke's-Rosevelt Hospital Center, Center for Comprehensive Care	13-2997301	\$2,000	DOHMH	Funds would support CCC's HIV/AIDS program and the Peer Student program by supporting transportation, and stipends to reimburse them for their time.		
CC	Brewer	St. Luke's-Rosevelt Hospital Center, Center for Comprehensive Care	13-2997301	\$30,000	DOHMH	To fund PEER Support Program.		
Dickens		St. Luke's-Rosevelt Hospital Center, Center for Comprehensive Care	13-2997301	\$5,000	DOHMH	To support the Young Adult Program, which supports both behaviorally and medically HIV-infected youths.		
Valone, Jr.		St. Margaret Mary Roman Catholic Church	11-1999441	\$5,000	DYCD	Food pantry and youth services.		
Crowley		St. Margaret's Senior Program	11-1723800	\$2,000	DFTA	To provide meals and socialization to seniors in Council District 30.	Masopelt Town Hall, Inc.	23-7259702
Recchia		St. Mary Mother of Jesus	20-5419479	\$5,000	DYCD	To offset the cost of windows and ceiling repairs for the gym where the basketball program works with more than 100 children.		
Van Bramer		St. Mary's Winford Youth League	11-1635501	\$3,500	DYCD	For basketball and baseball teams.		
Dickens		St. Nicholas Houses Community Organization, Inc.	26-2550941	\$4,500	MSC	To aid in organizing a constructive basketball team to participate in summer basketball event.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Ignizio		Staten Island Aid for Retarded Children (d/b/a Community Resources)	13-5690279	\$4,000	DYCD	Administrative costs of special needs work training program.		
Oddo		Staten Island Aid for Retarded Children (d/b/a Community Resources)	13-5690279	\$5,000	DOHMH	Special Trees Program		
Oddo		Staten Island Atlantic Collegiate Baseball League	27-1229660	\$10,000	DYCD	To fund the purchase of equipment.		
Oddo		Staten Island Baseball Old-timers Association	13-4033266	\$3,500	DYCD	Purchase of equipment for East Shore Challenger Division.		
Oddo		Staten Island Borough President	13-6400434	\$50,000	SNB	Co-Sponsor Events with the Staten Island Borough President's office.		
Ignizio		Staten Island Boys Football League, Inc.	23-7167904	\$10,000	DYCD	Cost of operating youth league.		
Oddo		Staten Island Boys Football League, Inc.	23-7167904	\$1,500	DYCD	To provide funding for the purchase of uniforms and supplies.		
Rose		Staten Island Boys Football League, Inc.	23-7167904	\$5,000	DYCD	To provide funds for boys football league.		
Rose		Staten Island Center for Independent Living, Inc.	13-3286396	\$5,000	DFTA	To provide funding for senior programs and services; For insurance and maintenance of van and driver salary for transportation services.		
Oddo		Staten Island Chamber of Commerce Foundation, Inc.	13-068262	\$8,500	DSBS	Habits of Highly Effective People Signature Workshop.		
Rose		Staten Island Chamber of Commerce Foundation, Inc.	13-068262	\$3,000	DSBS	Fund their 7 Habits of Effective People Signature program for business people of St.		
Oddo		Staten Island Children's Museum	23-7379630	\$2,000	DCA	Creative Play and Art Workshop.		
Recchia		Staten Island Children's Museum	23-7379630	\$5,000	DCA	To cover operating costs at the museum.		
						To provide hands on creative play opportunities, art workshops, and cultural enrichment programs to over 250,000 families and school children; For every Staten Island school visits.		
Rose		Staten Island Children's Museum	23-7379630	\$5,000	DCA			
Oddo		Staten Island Community Services Friendship Clubs, Inc.	13-2776244	\$23,000	DFTA	Archer Friendship Club transportation program.		
Rose		Staten Island Community Services Friendship Clubs, Inc.	13-2776244	\$3,000	DFTA	For recreation and education classes including transportation and health promotion.		
CC	Rose	Staten Island Economic Development Corporation	13-3708442	\$50,000	DSBS	To fund programs to encourage economic growth on Staten Island.		
Ignizio		Staten Island Economic Development Corporation	13-3708442	\$70,000	DSBS	Cost of Staten Island economic conference and economic development projects.		
Oddo		Staten Island Economic Development Corporation	13-3708442	\$70,000	DSBS	\$50,000 for Health Conference; \$20,000 for Business Solution Center.		
Rose		Staten Island Economic Development Corporation	13-3708442	\$5,000	DSBS	To provide economic development programs and events.		
Oddo		Staten Island Employment Education Consortium	13-3097367	\$5,000	DYCD	For GED and ESL programs.		
Ignizio		Staten Island Federation of Parent Teacher Association's	13-3255838	\$1,667	DOE	General operating expenses for the groups annual scholarship drive.		
Oddo		Staten Island Federation of Parent Teacher Association's	13-3255838	\$1,167	DOE	To purchase materials and supplies for workshops.		
Rose		Staten Island Federation of Parent Teacher Association's	13-3255838	\$3,500	DOE	To act as liaison and channel of communication b/w the PTA's, families and education community. Also for materials/supplies for workshops.		
Rose		Staten Island High School	13-4029613	\$5,000	DYCD	Conduct cross-country, track and field meets for SI high schools.		
Rose		Staten Island Institute of Arts and Sciences - Staten Island Museum	13-5564127	\$8,000	DCA	To offer free and reduced rate educational programming to underprivileged children from Title I schools.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
CC	Reyna	St. Nicholas Neighborhood Preservation Corporation	51-0192170	\$140,000	DSBS	St. Nick's proposes to use neighborhood planning funds to study the feasibility of creating community "green" open space by ceking a specific section of the Williamsburg segment of the Brooklyn Queens Expressway. The creation of desperately needed open "green" space would significantly contribute to the overall improvement in the quality of life for Williamsburg residents and business owners. Findings from the study will shared with local community groups and web sites and use dot further develop findings from the study.		
Reyna		St. Nicholas Neighborhood Preservation Corporation	51-0192170	\$25,000	DYCD	GED Prep programs.		
Gentile		St. Patrick's Vincent de Paul Society	11-1631618	\$1,500	DYCD	To support local low-income families via community food party.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Dromm		St. Pat's for All, Inc.	30-0606762	\$3,500	DYCD	Support annual St. Pat's for All Parade.		
Van Bramer		St. Pat's for All, Inc.	30-0606762	\$3,500	DYCD	Organize and produce the annual St. Pat's for All Parade and Fair.		
Reyna		St. Paul's Lutheran Church of Williamsburg	11-1672799	\$5,000	DYCD	Hosts bi-monthly community meetings to keep neighborhoods well informed and educated on issues considered important. Such as hearings that would impact landmarking for residents.		
Dian		St. Peters Lutheran Church	11-1797192	\$20,000	DYCD	Operation Support for Universal Pre-K Program.		
Van Bramer		St. Rafael's Sports Association	11-1946390	\$3,500	DYCD	Purchase new uniforms and provide registration fee discounts to those who are not financially secure. New equipment is continuously wearing out. Program takes place during non-school hours.		
Palma		St. Raymond Community Outreach, Inc.	13-4043234	\$7,250	DYCD	These funds will help provide an intergenerational gardening program and support social events between the seniors and the youth of the 18th Council District.		
CC	Fidler, Recchia	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$115,000	DYCD	After school programs for at-risk youth, community projects, senior citizens support, disaster preparedness.		
Gentile		St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$16,875	DYCD	To support after-school and summer programs that provide children with educational support, homework help, preparation for standardized tests, and reading, arts and sports.		
Gentile		St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$45,000	DYCD	To support beautification and after-school activities in Brooklyn, including printing materials for returning Iraq/Afghanistan veterans upon readjusting to civilian life.		
Recchia		St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$4,000	DYCD	To provide support for youth development and family support programs.		
Rose		St. Stanislaus Kostka Church	13-5584133	\$5,000	DYCD	To fund youth program that provides immigrant youth with counseling, computer, art and music classes. Provide legal and ESL programs for immigrants.		
Koppell		St. Stephen's Meals Program	13-3567867	\$5,000	DYCD	Hot meals served three days a week at Epiphany Lutheran Church, 302 East 206th Street near Baitbridge Avenue in Nowood.		
Oddo		St. Teresa Youth Activities Association	13-5669457	\$3,500	DYCD	To fund equipment purchases for the baseball league.		
Dian		St. Thomas Episcopal Senior Citizens Housing Development Corporation	13-3162242	\$15,000	DFTA	To provide operational support.		
Rose		Stapleton - Union American Methodist Episcopal Church	13-3678080	\$10,000	DYCD	To provide youth program, after-school tutoring, physical fitness, nutrition and health workshops.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EN
Ignizio		Staten Island Integrated Service Center DOE District 31	13-6400434	\$110,000	DOE	\$6k to PTA's at PS 4R, 3R, 4R, 5R, 6R, 32R, 36R, 37R, 42R, 53R, 55R, 56R, 58R, 63R, 15 7R, 24R, 34R, 72R, 75R, HSIS 63R (No Suggestions) High School.		
Ignizio		Staten Island NFP Association, Inc.	20-3560375	\$5,000	DSBS	Support services for borough's non-profit organizations.		
Oddo		Staten Island NFP Association, Inc.	20-3560375	\$1,000	DSBS	Networking Sessions and Workshops.		
Rose		Staten Island NFP Association, Inc.	20-3560375	\$3,000	DSBS	To provide a series of public awareness efforts to civic leaders and public to understand the not for profit community.		
Ignizio		Staten Island Philharmonic Orchestra, Inc.	20-2732542	\$3,000	DCA	Subsidize production costs and tickets for senior groups and students.		
Oddo		Staten Island Philharmonic Orchestra, Inc.	20-2732542	\$3,000	DCA	For artist fees and revenue rental.		
Ignizio		Staten Island Project Homefront, Inc.	30-0249876	\$3,500	DYCD	To subsidize postage and shipping costs for troop care packages.		
Oddo		Staten Island Project Homefront, Inc.	30-0249876	\$4,500	DYCD	For postage costs for shipping care packages to U.S. Military overseas.		
Rose		Staten Island Project Homefront, Inc.	30-0249876	\$3,000	DYCD	To provide funds to support military and their families and to pay for postage for troops in the Middle East.		
Oddo		Staten Island Recreational Association, Inc.	13-3716944	\$1,000	DYCD	To provide funds for therapeutic horseback riding.	United Activities Unlimited, Inc.	13-2921463
Rose		Staten Island Recreational Association, Inc.	13-3716944	\$3,000	DYCD	To provide individuals with disabilities an opportunity to participate in therapeutic horseback riding program.		
Ignizio		Staten Island Zoological Society, Inc.	13-5880991	\$10,000	DCA	Cost of children's programming at Zoo.		
Oddo		Staten Island Zoological Society, Inc.	13-5880991	\$5,000	DCA	To provide funds for educational programming.		
Rose		Staten Island Zoological Society, Inc.	13-5880991	\$5,000	DCA	To provide a zoological park open to the public including children's exhibits, as well as education programs for both children and adults.		
Ignizio		Statue of Liberty Cultural Arts Association at Gateway, Inc.	13-3347752	\$3,500	DYCD	Cost of materials and distribution for children's history and civics coloring book.		
Jackson		Stella Adler Studio of Acting	13-4112234	\$3,000	DCA	Funding for Adler Outreach, a low-income inner-city youth actor training program.		
Palma		StoryCorps, Inc.	13-3753011	\$5,000	DCA	These funds will support the largest oral history project of its kind, whose mission is to honor and celebrate one another's lives through listening.		
Quinn		StoryCorps, Inc.	13-3753011	\$5,000	DCA	The Speaker's FY11 Funding would go towards one day of recording interviews at a community organization in her District. StoryCorps is a New York City-based nonprofit whose mission is to provide Americans of all backgrounds and beliefs with the opportunity to record, preserve and share the stories of our lives. We have recorded more than 7,000 stories in New York City since we were founded in 2003 through our StoryBooth in Foley Square and our Door-to-Door service, which can go anywhere in Manhattan. With a relentless focus on the stories of everyday people – those often excluded from the historical record – StoryCorps captures lives that would otherwise be lost to history and reminds us that every story matters and every voice counts. To that end, we have various special initiatives that are designed to record the diverse voices of our home City, including our 9/11 Initiative, in partnership with the September 11 Memorial and Museum in Manhattan, which is dedicated to collecting, sharing and preserving the stories of those who lost loved ones on September 11, 2001. Other initiatives include our Memory Loss Initiative (MLI), collecting the stories of those suffering from mer		
Mendez		StoryCorps, Inc.	13-3753011	\$3,000	DCA	Recordings of personal stories - outreach to african americans, people with memory loss and 9/11 survivors.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC EIN
CC	Dickens	Street Corner Resources, Inc	26-014952	\$10,000	DYCD	Funding for youth leadership radio/ video project covering community issues - Anti-gang initiative		
Dickens		StreetSquash, Inc.	13-061809	\$4,000	DYCD	To support the after-school program's squash, physical fitness, and health components.		
Quinn		Shiking Viking Story Pirates, Inc.	02-0720786	\$3,000	DCA	We wish to continue the PlayWrite Program at PS 51. PlayWrite is a 5-week creative writing residency during the program, the Story Pirates, a group of professional actors and teaching artists, lead in-class workshops that motivate young authors and teach language skills. The Story Pirates then adapt stories written by students into a theatrical all-school assembly, where the kids' stories come to life on stage.		
CC	Reyna, White, Gennaro, Viverrito, Gentile	Structured Employment Economic Development Corporation (Seedco)	13-2875743	\$50,000	DBSBS	To place 150 people in jobs and provide loans and technical assistance to 5 small businesses.		
Brewer		Snyder's Bay Neighborhood Council, Inc.	13-1943516	\$6,000	HPD	Funding would support eviction prevention and tenant's rights counseling.		
CC	Van Brimmer, Jackson, Recchia	Studio in a School Association, Inc., The	13-3003112	\$150,000	DOE	Funds to develop an arts and nutrition model program for New York City public schools.		
Dickens		Studio Museum in Harlem, The	13-2590806	\$17,000	DCA	To strengthen community outreach efforts, specifically, the family and senior programs.		
Grandnick		Stuyvesant Cove Park Association, Inc.	11-3582256	\$3,500	DPR	Funding will support cultural and arts programming at Stuyvesant Cove Park, including readings, and musical and dance performances.		
Vann		Stuyvesant Gardens I Tenant Association	04-3849376	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
Vann		Stuyvesant Gardens II Tenant Association	20-4889252	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
Jackson		Summer on the Hill	65-1232087	\$3,500	DYCD	Funding will support after-school and summer program.		
Koppell		Summer on the Hill	65-1232087	\$3,500	DYCD	Five week summer academic enrichment program for low-income students.		
Dolan		Summer Houses Tenants Association, Inc.	11-2733344	\$20,000	MISC	Support for Senior Meal Programs and other programming.		
Vann		Summer Houses Tenants Association, Inc.	11-2733344	\$4,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
Ignizio		Sundry Theatre, Inc.	45-0478945	\$3,500	DCA	operating theatre programs in schools in 51st Council District.		
Odio		Sundry Theatre, Inc.	45-0478945	\$3,500	DCA	For the visual art program.		
Van Brimmer		Sunnyside Chamber of Commerce	11-2944783	\$7,500	DBSBS	Supplement advertising dollars, assist in paying overhead expenses.		
Van Brimmer		Sunnyside Chamber of Commerce	11-2944783	\$30,000	DBSBS	1) For (Skillman Holiday Lighting) lighting a section of Skillman Avenue during the holiday season; and 2) Graffiti clean-up in Council District 26.		
CC	Van Brimmer	Sunnyside Community Services Center, Inc.	51-0189327	\$40,000	DTA	To close emergency gap in rent for a youth center, sustain adult day services for seniors; expand programming and case assistance in new Center for active older adults.		
Van Brimmer		Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	\$3,500	DYCD	Rental of Sunnyside Community Center.		
Van Brimmer		Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	\$3,500	DBSBS	Sunnyside Gardens Historic street sign. (brown signs)		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC EIN
Van Brimmer		Sunnyside United Neighborhood Network, Inc.	11-3653656	\$5,500	DYCD	Removal of graffiti in the Sunnyside Queens area.		
Eugene		SUNY Downstate Medical Center	14-6013200	\$16,675	DOHMH	To allow the Brooklyn Health Disparities Center to build and enhance minority health services and outcomes research capacity.		
Reyna		Sure Vie Can	26-1217947	\$10,000	DYCD	Assist with greening and recycling in the community.		
Sanders, Jr.		Swim Strong Foundation, Inc.	57-1526132	\$15,000	DYCD	Youth Initiatives		
Rivera		Syk's Angels in the Zone, Inc.	61-1457127	\$5,000	DYCD	The funding will help to support outreach awareness, literacy through the Arts and support services for early detection of (PDD) Pervasive Developmental Delays and Autism to children and their families in the under served neighborhoods, in addition to operational costs.		
Brewer		Symphony Space, Inc.	13-2914559	\$3,000	DCA	Funds would support annual free 12-hour music marathon as well as arts education in the schools.		
Dickens		Tabernacle of Deliverance For All People, Inc.	13-3581448	\$5,000	DYCD	To fund five groups of musical workshops such as saxophone, flute, 1/2 size upright bass, trumpet drums and maybe keyboard.		
Jackson		Tabernacle of Deliverance for All People, Inc.	13-3581448	\$5,000	DYCD	New groups of musical workshops for young and older individuals.		
Koschitz		Taft Institute for Government	13-1853086	\$3,500	DYCD	To fund a civic participation program for kids.		
Dickens		Taft Rehab Resident Association	13-6400334	\$3,500	MISC	For a Family Day and Block Party.		
Dickens		Taft Tenants Organization, Inc.	13-3123843	\$3,500	MISC	To be used for additional appliances, software, educational trips, and office supplies.		
Viverrito		Taft Tenants Organization, Inc.	13-3123843	\$500	MISC	Annual Family Day.		
CC	Mendez	TAG - Treatment Action Group, Inc.	13-3624785	\$15,000	DOHMH	To create an updated 2nd edition of the guide to hepatitis C for people living with HIV.		
Dickens		Take Wing and Saur Productions, Inc.	14-1855605	\$6,500	DCA	To support the Classical Lab Reading Series, an educational reading series that includes 3 classical plays, 3 professional guest artists/directors.		
Comrie		Taurus Associates, Inc.	20-2200309	\$12,000	DYCD	To provide quality nutritional counseling relative to obesity, diabetes, hypertension and hypercholesterolemia currently facing SE Queens youth.		
CC	Jackson	Teaching Matters	13-3770472	\$45,000	DOE	Support to implement its voices and choices civics education series in middle schools.		
Odio		Ted Meyerstein Baseball League, Inc.	20-2500807	\$4,000	DYCD	To provide funding support for equipment purchases.		
Vann		Tenant Association of Marcy Houses	30-0409169	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
Van Brimmer		Thalia Spanish Theatre, Inc.	23-7448611	\$7,500	DCA	To support the year-round bilingual plays, musicals, concert and programs.		
Quinn		Theater Breaking Through Barriers Corp.	13-3163376	\$5,000	DCA	Funds are requested to support a one-play mainstage season on Theatre Row, 410 West 42nd Street, NYC, of Shakespeare's Merchant of Venice, to run for 5 weeks between March 1 and June 30, 2011, using an integrated cast of able-bodied actors and actors with disabilities. Audiences come from all over NYC and the tri-state area and consist of blind, low-vision, hard-of-hearing, mobility-impaired, seniors, and the general public.		
Comrie		Theater El Al, Inc. dba The Chocolate Factory Theater	13-4038993	\$15,000	DCA	To support 2010-2011 season.		
Van Brimmer		Theater El Al, Inc. dba The Chocolate Factory Theater	13-4038993	\$10,000	DCA	To support 2010-2011 season.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC EIN
Quinn		Theater Labyrinth, Inc.	13-3579172	\$5,000	DCA	Since our founding in 1992, New Georges has gained a reputation for innovative productions of ambitious new plays by women. Funds support artist fees for production and play development by our community of more than 150 affiliated artists. Target population is a theater audience interested in new work we serve artists and audiences citywide.		
Dromm		Theatre Development Fund, Inc.	13-6216919	\$5,000	DCA	Support theatre program for students at Newtown High School.		
Fidler		Theatre Development Fund, Inc.	13-6216919	\$20,450	DCA	Funds will provide services to local public school children at the following sites: Public School 59K, 115K, 194K, 236K, 277K, and 312K.		
Recchia		Theatre Rehabilitation for Youth, Inc.	11-2585724	\$2,000	DCA	To hold a senior citizens luncheon/theater program.		
Rose		Theatre Rehabilitation for Youth, Inc.	11-2585724	\$3,500	DCA	To provide funds for arts education programs.		
Quinn		TheatreworksUSA Corporation	13-2383793	\$3,000	DCA	TheatreworksUSA would like the Council to consider supporting our 2010 Free Summer Theatre program (FST). This beloved NYC tradition will take place at the Lucille Lortel Theatre (District 3) from July to August, 2010, and will feature 80 performances of our World Premiere production of "America Rocks." During the 2010 insatiment we aim to reach 20,000 students and families from District 3 as well as social service agencies and summer school programs from disadvantaged communities throughout the City.		
James		Thelma Hill Performing Arts Center, Inc.	11-3532959	\$5,000	DCA	Assist with annual June Dance Festival and PEEKS-swirls-in-progress.		
Dolan		Thelma Hill Foundation	26-3670043	\$7,500	DYCD	For operational support for the Education First Project.		
Vacca		Throgs Neck School Association, Inc.	13-3718889	\$5,000	DYCD	To support annual Throgs Neck St. Patrick's Day parade.		
Vacca		Throgs Neck Girls Softball League, Inc.	80-0185302	\$1,000	DYCD	To support girls' softball league.	Neighborhood Initiatives Development Corporation (NDC)	13-3110811
Vacca		Throgs Neck Little League	52-1287387	\$1,000	DYCD	To support little league program and purchase equipment.	Neighborhood Initiatives Development Corporation (NDC)	13-3110811
Vacca		Throgs Neck Volunteer Ambulance Corps, Inc.	13-3052612	\$8,000	FDNY	To purchase equipment and supplies, and pay insurance and maintenance costs of facility and vehicles.		
Greenfield		Together We Are	27-0213447	\$16,875	DYCD	To provide home delivered meals for postpartum mothers.		
Greenfield		Torniche Shabbos of Boro Park and Flatbush, Inc.	11-3518348	\$48,000	DYCD	To purchase food for a food pantry, and to deliver food packages to the homes of poor and needy families.		
Vann		Tompkins Houses Resident Association, Inc.	11-3095879	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
Dolan		Tom Together Trade Institute	26-1309212	\$15,000	DYCD	Operational support and adult employment training programs.		
Ignazio		Tottenville Historical Society	84-1570089	\$5,500	DYCD	Publication of historic materials for Tottenville.		
CC	Mendez	Transgender Legal Defense & Education Fund, Inc.	04-3762842	\$5,000	DYCD	To provide transgender people in NYC seeking name changes with trained pro bono attorneys who provide free legal name changes.		
Dromm		Transitional Services for New York, Inc.	23-7376074	\$3,500	DOHMH	To provide funding support for the Psychosocial Club.		
Gonzalez		Transportation Alternatives	51-0186015	\$4,000	DYCD	The freely distributed Biking Rules handbook is an integral part of Transportation Alternatives Biking Rules campaign which seeks to encourage cycling and promote safe and courteous cycling behavior on NYC streets. The handbook puts all the rules related to biking in one place, and suggests some etiquette that will go a long way towards our common goal of safer neck streets.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduct Name	FC EIN
James		Transportation Alternatives	51-0186015	\$3,000	DYCD	The creation and disbursement of the Biking Rules handbook, free-of-charge.		
Mendez		Transportation Alternatives	51-0186015	\$3,500	DYCD	Biking Rules campaign and the handbook.		
Quinn		Transportation Alternatives	51-0186015	\$3,900	DYCD	Transportation Alternatives (T.A.), NYC's leading advocate for better biking, is pleased to announce the Biking Rules education and encouragement campaign to address bicycling behavior on NYC streets. With the Biking Rules campaign, T.A. is working to ensure that NYC cyclists are taking the lead to create safer, safer streets, particularly as bicycling continues to be the fastest growing transportation option in the Big Apple. Biking Rules launched in May 2005 with the distribution of the Biking Rules commuter handbook to thousands of cyclists on National Bike to Work Day and more than 50,000 copies have been distributed to date. The response to the campaign and the commuter handbook has been overwhelmingly positive, and given its success, we are seeking the funds necessary to continue the printing and distribution of these handbooks. We are already working with our vast volunteer network and 8,000 members to distribute Biking Rules materials and want to work closely with your office to expand the campaign more specifically in your district in 2010. An allocation of \$5,000 from your office's discretionary funds will greatly empower T.A. to distribute materials and conduct		
Ignizio		Travis Fourth of July Celebration Committee, Inc., The	13-3588505	\$1,500	DYCD	To subsidize the cost of annual Independence Day Parade.		
Odio		Travis Fourth of July Celebration Committee, Inc., The	13-3588505	\$3,500	DYCD	To provide funding support for Parade operating expenses.		
Rivera		Tremont United Methodist Church	13-2707502	\$6,000	DYCD	To provide piano lessons to local children from the community and assist the after school program activities.		
Viverrito		Tribeca Film Institute, Inc.	80-0006057	\$7,500	DCA	To provide artist-led workshops in the classroom to help students think critically about film.		
James		Triok Fusion Arts, Inc. (TFA)	11-3589524	\$3,000	DCA	To support film materials and staffing cost of our cultural weaving program.		
Reyna		Trinity Human Services Corporation	13-3171439	\$35,000	DYCD	Emergency Food Pantry services and human services referrals and assistance with various other programs.		
Rose		Trinity Lutheran Church	13-5596829	\$5,000	DYCD	To fund their after-school program.		
Mendez		Trinity's Services and Food for the Homeless, Inc.	13-3401340	\$18,500	DSS	Trinity's Services and Food for the Homeless soup kitchen and food pantry.		
Jackson		Triple Candle, Inc.	13-4191013	\$3,500	DYCD	To provide support for exhibitions for local community artists.		
Rose		Truck's Roundball Classic	20-8887010	\$6,000	DYCD	Truck's is a basketball league that is open to everyone. Bring kids from all ethnicities, economic backgrounds and communities together through sports.		
Jackson		Trustees of Columbia University in the City of New York, Inc., The	13-55980393	\$3,500	DOHMH	For the Community Pediatrics Program, which utilizes pediatrics students in community projects to serve the residents of Council District 7.		
Comrie		Turning Point for Women and Families	54-2177390	\$3,300	DYCD	To address domestic violence in the Muslim community through crisis intervention, counseling, support groups, etc. as well as to provide a Youth Development Program for teenagers.		
Grandnick		Turtle Bay Tree Fund, Inc.	13-2561121	\$3,500	DPR	Funding will support the purchase and maintenance of plants in 292 flower beds in the Turtle Bay neighborhood.		
Lappin		Turtle Bay Tree Fund, Inc.	13-2561121	\$3,500	DPR	Spring display of flowers in 292 tree beds.		

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Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Chin		Two Bridges U.R.A. (Urban Renewal Area) Site Resident Association	13-640434	\$1,000	MISC	To provide funds for a Summer Family Day.		
Leader		Taivos Gao Yakov	20-2541337	\$3,500	DYCD	To provide children from underprivileged families with a supervised, structured after-school/camp program.		
Cabrera		USA Sports Club 4 Kids, Inc.	35-2311620	\$5,000	DYCD	For sporting and community events.		
Halloran		Udall's Cove Preservation Committee, Inc.	52-2438294	\$3,500	DPR	Continued restoration of two areas of Udall's Cove Park and preserve.		
Fidler		Union of Orthodox Jewish Congregations of America	13-5623717	\$5,000	DYCD	To support the community work of the UJO including youth and community health services.		
Dickens		Union Theological Seminary in the City of New York	13-1624238	\$10,000	DYCD	To support upcoming programming including three exhibitions, a performance series, and a series of public lectures and symposia, all open to public free of charge.		
Arroyo		Unitas Therapeutic Community, Inc.	13-2892894	\$9,750	DYCD	Support program that develops a positive support system among South Bronx youth and elderly residents, and empower the members of this social network to use knowledge and leadership skills to help each other.		
Palma		Unitas Therapeutic Community, Inc.	13-2892894	\$25,000	DYCD	These funds will support drug abuse prevention, education assistance and mental health services to youth.		
Comrie		United Black Men of Queens Foundation, Inc.	11-2623993	\$15,000	DYCD	Funds will be used to support a program that will provide life skills workshops for students in elementary, middle and high school.		
Sanders, Jr		United Black Men of Queens Foundation, Inc.	11-2623993	\$5,500	DYCD	To provide funding support for youth programming.		
CC	Recchia	United Chinese Association of Brooklyn	37-1469112	\$20,000	DYCD	To fund youth programs aimed at teaching immigrant children how to read and write in English.		
Gentile		United Chinese Association of Brooklyn	37-1469112	\$1,000	DYCD	To support the growing Asian-American community in Brooklyn to ensure equal access to services.	SL Rosalia-Regina Pao's Neighborhood Improvement Association, Inc.	11-2697931
Barron		United Community Centers, Inc.	11-1950767	\$8,437	DOHMH	To provide multi-service programs to families, adults and young people in Brooklyn.		
Barron		United Community Centers, Inc.	11-1950767	\$10,000	DOHMH	Women's Health Workshops.		
Jackson		United Federation of Black Community Organizations (UFBCO), Inc.	13-2783581	\$5,500	ACS	JFBCO Child Development Center.		
						Organize meetings, Discussions and forums on monthly basis. Printing, mailing and postage. Beautification and restoration issues like "Sunrise Arch". Cleaning of adopted highway. Interact with government agencies to deal with all civic matters.		
Van Bramer		United Forties Civic Association, Inc.	11-3398277	\$5,000	DYCD	Funding will be used to support Senior center programs which include congregate meals, transportation, yoga, dance, walking club, stress management, nutrition and health education.		
Comrie		United Hindu Cultural Council of USA, North America, Inc.	11-3451999	\$5,000	DFTA	Funds will be used to support after-school youth program and intergenerational program for youth from elementary level, high school and college level.		
Comrie		United Hindu Cultural Council of USA, North America, Inc.	11-3451999	\$5,000	DYCD	Supplement and cover the costs of senior travel, nutrition and health related services, education, recreation in order to enhance the lives of seniors, as well as to purchase computers and networking equipment.		
White, Jr		United Hindu Cultural Council of USA, North America, Inc.	11-3451999	\$10,000	DFTA			
	Brooklyn Delegation, Recchia, Greenfield, Levin, Fidler	United Jewish Organizations (UJO) of Williamsburg	11-2728233	\$200,000	DYCD	To provide a wide range of social and support services.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Fidler		United Jewish Organizations (UJO) of Williamsburg	11-2728233	\$5,625	DYCD	To provide a community site for paperless processing of food stamps and Medicaid. To provide a community health education and outreach for hard to reach populations.		
Fidler		United Jewish Organizations (UJO) of Williamsburg	11-2728233	\$5,000	DYCD	To support the community work with essential programming.		
Levin		United Jewish Organizations (UJO) of Williamsburg	11-2728233	\$42,000	DYCD	Accessing government benefits for the poor and working poor families. Community health education for hard to reach population, helping senior citizens to live independently, community planning and housing development.		
Recchia		United Jewish Organizations (UJO) of Williamsburg	11-2728233	\$15,000	DYCD	To cover the costs of the organization's social services program, as well as the cost of launching a new Food Stamps Paperless Office System.		
CC		United Neighborhood Houses of New York	13-5563409	\$45,000	DYCD	To fund Strengthening settlements initiative, peer support and information exchange, professional development, scholarships program innovation, strengthening neighborhood based programs for the elderly, environment education, arts, and parent engagement.		
CC	Gonzalez	United Senior Citizen Center of Sunset Park, Inc.	11-2358277	\$45,000	DFTA	"Concerto Típico de Sunset Park"		
Gonzalez		United Senior Citizen Center of Sunset Park, Inc.	11-2358277	\$70,000	DFTA	Will be providing services for community networking events co-sponsored with the office of Councilwomen. The population being served come from different background.		
Oddo		United Staten Island Veterans Organization, Inc.	13-3806171	\$4,000	DYCD	To provide funding support for Memorial Day Parade Expenses.	United Activities Unlimited, Inc.	13-2921483
Rose		United Staten Island Veterans Organization, Inc.	13-3806171	\$5,000	DYCD	Support veterans in St. For their Memorial Day Parade, and other programs.		
Greenfield		United Talmudical Academy of Boro Park	29-7359018	\$2,500	DYCD	To provide funding for an after-school program.		
Seabrook		Unity Neighborhood Center, Inc.	13-4056554	\$12,187	DYCD	The funding will be used to operate an after-school program for children and youth. Recreational activities, trips to the zoo and the city, Homework assistance.		
Barron		Unity Plaza Resident Association, Inc.	11-3356769	\$2,300	MISC	Annual Family Day.		
Rose		Universal Temple of the Arts	13-3335288	\$3,000	DYCD	To fund their after-school cultural, artistic, educational and enrichment activities at their New Brighton community center.		
Mendez		University of the Streets (U.O.T.S), Inc.	13-2633803	\$3,500	DYCD	Provide sewing, visual arts and music classes for the youth.		
Mendez		University Settlement Society of New York	13-5582374	\$3,500	HPD	To fund a Sunday Jazz Brunch series.		
Viverito		UPACA 5 Houses Tenant Association	13-640434	\$500	MISC	Project Home Eviction Prevention Services.		
Viverito		UPACA 6 Houses Tenant Association	13-640434	\$500	MISC	Annual Family Day.		
Garodnick		Upper Green Side, Inc.	20-8289407	\$3,500	DPR	Funding will support raising awareness about electronic recycling, as well as four e-waste recycling events on the Upper East Side.		
Lapin		Upper Green Side, Inc.	20-8289407	\$5,000	DPR	Offer a series of e-waste recycling events.		
Dickens		Uptown Dance Academy	13-3891981	\$6,000	DCA	To offer affordable beginner through advanced professional dance training for disadvantaged minority children.		
Viverito		Uptown Dance Academy	13-3891981	\$20,000	DCA	To provide dance programming for children in Council District 8.		
James		Urban Assembly Academy of Arts and Letters, The	13-640434	\$3,000	DOE	Bookmaking with Marquis Studios and Urban Word NYC for 6th and 8th graders.		
Levin		Urban Assembly Institute of Math and Science for Young Women	13-640434	\$3,500	DOE	Integrated programming with the UAP.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Jackson		Urban Divers Marine Conservation/Scientific Diving, Inc.	30-0154958	\$3,300	DCA	For general expenses of Council District 7 visits by the enviroMedia Mobile - a mobile maritime and natural nature museum on wheels.		
CC		Urban Dove, Inc., The	13-3957718	\$10,000	DYCD	Summer camp Program.		
Arroyo		Urban Homesteading Assistance Board (UHAB), Inc.	13-2902798	\$5,000	HPD	Housing organizing in Council District 17, educating and assisting tenants on their rights, helping low income tenants to become homeowners and working on cooperative preservation in the district.		
Jackson		Urban Homesteading Assistance Board (UHAB), Inc.	13-2902798	\$3,500	HPD	For organizing low-income buildings, educate tenants on their rights and options to gain affordable housing in Council District 7.		
Maritration Delegation		Urban Homesteading Assistance Board (UHAB), Inc.	13-2902798	\$3,500	HPD	A program that educates and informs low income tenants of their housing rights.		
Chin, Mendez, Brewer		Urban Justice Center	13-3442022	\$10,000	DYCD	To support legal services for immigrant, low-income and homeless lesbian, gay, bisexual and transgender youth living in NYC.		
CC								
Garodnick		Urban Justice Center	13-3442022	\$10,000	HPD	Funding will support legal assistance to tenants and tenants associations in Council District 4. Services include representing tenants in eviction proceedings, helping tenants obtain repairs from negligent landlords, offering legal clinics for housing-related matters and monitoring a housing help hotline.		
Seabrook		Urban Justice Center	13-3442022	\$10,000	HPD	To provide legal assistance to low-income tenants and tenants associations in CD 12 in the Bronx. Examples of types of services that we offer include representing tenants in eviction proceedings, helping tenants obtain repairs from negligent landlords, legal clinics for housing-related matters and a housing help hotline.		
Recchia		Urban Neighborhood Services, Inc.	14-1997399	\$8,000	DYCD	To fund existing youth and community programs.		
Dickens		Urban Resources Institute	11-2551648	\$5,000	MISC	To purchase additional computers for use by the residents at its two domestic violence shelters located in Harlem.		
		Ulrica Avenue Eastern Parkway Local Development Corporation	22-3957178	\$20,000	DSBS	To organize community outreach, support formation of business improvement district, develop websites and community events with rides and t-shirts.		
Moody								
Williams		Ulrica Church Avenue Merchants Association, Inc.	26-2289576	\$5,000	DSBS	This funding will finance the following activities: the initial purchase of office supplies, office stationary, telephone system and services, internet and website hosting services, the establishment of a membership data base and mailing list, the implementation of a campaign of solicitation and general mailing, the creation and distribution of a news letter, the installation and maintenance of promotional banners to be installed on utility poles throughout the community, the erection of holiday decorations and lighting along the commercial strip during the 2010 Christmas season. Additionally, with this funding UCAMA can begin to process of hosting seminars, workshops, and other forums as part of our economic development plans for members and the community.		
Rivera		Van Nest Community Association	13-3844891	\$5,000	DFTA	To operate senior programming, arts, crafts, and additional community service work.		
Barron		Vandalia Tenants Association	81-0677488	\$2,300	MISC	Annual Family Day.		
Rose		Vanderbilt Avenue Moravian Church	23-7334453	\$3,500	DYCD	To reach out to the youths and teach them how to play the steel pan.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Conduit Name	FC EIN
Williams		Vanderveer Place Block Association	42-1805020	\$5,000	DYCD	Block beautification. Beautifying our block is a continuous venue. Funds would be used to purchase pole banners, new flower pots, flower baskets and flowers.		
CC	Valone	Variety Boys and Girls Club of Queens, Inc.	11-8014770	\$100,000	DYCD	To fund after school programs focused on providing youth with skills and abilities to develop the qualities of self-esteem and self confidence.		
Valone, Jr		Variety Boys and Girls Club of Queens, Inc.	11-8014770	\$100,000	DYCD	To provide academic and recreational support for boys and girls enrolled in the Club.		
Oddo		Varsity Club of Staten Island, Inc.	13-3993270	\$2,000	DYCD	To provide funds for scholarships for athletic and community service achievements.	United Activities Unlimited, Inc.	13-2921483
Rose		Varsity Club of Staten Island, Inc.	13-3993270	\$2,000	DYCD	To provide funds for athletic and community service achievements.	United Activities Unlimited, Inc.	13-2921483
CC	Gonzalez	Vera Institute of Justice, The	13-1841827	\$45,000	MISC	Adolescent Portable Therapy: intensive short term treatment intervention for trouble youth with mental health & substance abuse problems.		
Rose		Vietnam Veterans of America, Inc. - Queens Chapter #32	05-1257230	\$2,000	DFTA	To provide funds for veterans events and programs.		
CC	Dorrm, Koo	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$25,000	DYCD	Services for Vietnam veterans.		
Comrie		Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$5,000	DYCD	Funding will be used to allow for organization to work with a hospital for children in a Toys for Tots Program.	Maspeth Town Hall, Inc.	23-7259702
Dorrm		Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$3,500	DYCD	Provide support services and programs to Vietnam veterans.	Maspeth Town Hall, Inc.	23-7259702
Halloran		Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$3,500	DYCD	To fund general operating expenses and provide veterans' services.	Maspeth Town Hall, Inc.	23-7259702
Koo		Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$5,000	DYCD	To fund veteran programs and services.	Maspeth Town Hall, Inc.	23-7259702
Kodowitz		Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$5,000	DYCD	To provide funding for veteran services.	Maspeth Town Hall, Inc.	23-7259702
Ulrich		Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$3,000	DYCD	To fund services for veterans and their dependents.	Maspeth Town Hall, Inc.	23-7259702
Valone, Jr		Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$3,500	DYCD	To continue the Vietnam Veterans' services to veterans of all wars.	Maspeth Town Hall, Inc.	23-7259702
Mendez		Village Temple Soup Kitchen, The	13-1967325	\$3,500	DSB	To provide funds for a soup kitchen.		
Arroyo		VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$9,750	DFTA	To fund efforts that bring vision services for blind residents of the Bronx.		
Comrie		VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$5,000	DFTA	To provide community outreach, vision rehabilitation and mobility training, and additional services for blind or visually impaired seniors.		
Palma		VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$10,000	DFTA	These funds will provide education and outreach programs, including vision rehabilitation and mobility training, adaptive technology programs and social and employment services, to Seniors in Council District 18.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	ECN	Amount	Agency	Purpose of Funds	Fiscal Credit Name	FC EIN
						VISIONS primarily serves seniors with low income in New York City who are blind or visually impaired, including those with multiple disabilities, frail elders, limited-English speakers and culturally diverse consumers. We are especially interested in conducting more educational and outreach programs in areas of Manhattan that reach underserved seniors. Our interest in increasing these services stem from research that indicates that the majority of the general public do not visit an eye care specialist or have vision testing on a regular basis. The lack of care significantly increases the risk of vision loss due to untreated eye disease. They are not aware of or accessing vision rehabilitation services.		
Quinn		VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$10,000	DFTA			
White, Jr		VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$5,000	DFTA	To serve blind and visually impaired senior citizens in the 28th Council District		
CC	Kislatz	Visiting Neighbors, Inc.	23-7379099	\$10,000	DFTA	To provide social work services to seniors in need, and outreach programs.		
Kislatz		Visiting Neighbors, Inc.	23-7379099	\$5,000	DFTA	To provide funding for senior programs.		
Manhattan Delegation		Visiting Neighbors, Inc.	23-7379099	\$3,500	DFTA	Support Services: Errands, shopping, escorts to Medical Appointments, visits to frail seniors.		
Oddo		Visiting Nurse Association of Staten Island, Inc.	13-5582377	\$3,500	DOHMH	To fund operating expenses and utility bills.		
Brewer		Vital Theatre Company, Inc.	13-1422391	\$3,000	DCA	Funds will support the children's theatre programming.		
Brewer		Vivian Beaumont Theatre, Inc., The (d/b/a Lincoln Center Theatre)	13-3004747	\$3,000	DCA	Funds would support LCT's "Open Stages" program which works with over 3,000 students in 26 different schools.		
Chin		Violet Houses Resident Association	13-6400434	\$1,000	MISC	To provide funds for a Summer Family Day.		
						Funding to make creative writing workshops in after school and out of school settings including group homes, residential treatment programs, and jails with a specific focus on working with younger people.		
Rivers		Voices Unbroken	75-3077676	\$10,000	DCA			
Ignizio		Volunteer Heart Ambulance	13-6028436	\$3,000	FDNY	To subsidize cost and equipment purchases for ambulances.		
Oddo		Volunteer Heart Ambulance	13-6028436	\$3,000	FDNY	For medical supplies and fuel for vehicles.		
Oddo		Volunteers of America-Greater New York	68-1959781	\$3,500	DYCD	Dance and Music Therapy.		
Dickens		Wadleigh Secondary School for the Visual and Performing Arts	13-6400434	\$9,000	DOE	For writing and literacy initiative featuring noted speakers.		
Rose		Wagner College	13-5004699	\$5,000	DSBS	Funds will be used to operate the Wagner College Internship program.		
Vivento		Wagner Houses Tenant Association	13-6400434	\$1,500	MISC	Annual Family Day.		
Levin		Warren Street Tenant Association	13-6400434	\$7,000	MISC	Purchase office equipment, recreational equipment and other amenities to computerize and upgrade community center.		
Jackson		Washington Heights and Inwood Development Corporation	13-2950345	\$10,000	DPR	For the Medieval Festival in Ft. Tryon Park.		
Rodriguez		Washington Heights and Inwood Development Corporation	13-2950345	\$5,000	DSBS	To provide neighborhood small and micro businesses with technical assistance, business counseling, classroom training, grants and loans.		
						To fight hunger and poverty with the Anti-Poverty Food/Nutrition Program with food pantry, emergency food vouchers, meal delivery, and assistance for applying and maintaining government food benefits.		
CC	Jackson	Washington Heights-Inwood Coalition	13-2989758	\$10,000	DYCD			

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	ECN	Amount	Agency	Purpose of Funds	Fiscal Credit Name	FC EIN
Jackson		Washington Heights-Inwood Coalition	13-2989768	\$21,700	DYCD	Coalition will analyze and assist with tenant's housing needs; provide support services for community and youth services in Council District 7 including police precincts.		
Manhattan Delegation		Washington Heights-Inwood Coalition	13-2989768	\$3,500	DYCD	To provide access to justice to low and moderate income tenants.		
Rodriguez		Washington Heights-Inwood Coalition	13-2989768	\$5,000	DOE	To reestablish a peer mediation program at Gregorio Luperon High School for 20 students.		
Rodriguez		Washington Heights-Inwood Coalition	13-2989768	\$15,000	DYCD	To provide access to justice to low and moderate income tenants.		
Vivento		Washington Lexington Houses Tenant Association	13-6400434	\$1,500	MISC	Annual Family Day.		
Chin		Washington Square Association Music Fund	13-6162576	\$5,000	DCA	Four free summer concerts in Washington Square Park employing union member musicians.		
Gardnick		Waterside Tenants Association	66-2596903	\$5,000	DYCD	Funding will support a summit on HEFPA rights and submetering for tenant leaders throughout New York City and a senior exercise program, as well as communications and advocacy, for residents of Waterside Plaza and the larger community.		
CC	Dian, Jackson	Way to Work, The	13-1878146	\$150,000	DOE			
Mosby		Wayside Out-Reach Development, Inc.	11-3328980	\$3,000	DFTA	Provides workshops and events for senior citizens.		
Mosby		Wayside Out-Reach Development, Inc.	11-3328980	\$3,000	DFTA	Provides workshops and events for senior citizens.		
Dickens		We Care Media Arts, Inc.	30-0493227	\$3,500	DYCD	To provide high school students with an education in media arts.		
Vivento		We Care Media Arts, Inc.	30-0493227	\$5,000	DFTA	To provide arts and intergenerational programming for Harlem residents.		
Vann		Weeksville Resident Association	14-1900437	\$1,000	MISC	To support tenant organizing activities and family day event for residents and the surrounding community.		
Brewer		Wellness in the Schools, Inc.	25-1919494	\$4,000	DYCD	Funds would support Cook for New York, designed to improve the quality of school foods served in NYC public schools.		
Dickens		Wendy Hillard Foundation, The	13-3879321	\$5,000	DYCD	To provide opportunities to youth ages 3-17 to improve physical and emotional health through gymnastics and associated discipline encompassing sport fitness, providing workshops in reading/literacy, nutrition and conflict resolution.		
Jackson		West 181st Street Beautification Project, Inc.	13-3745342	\$4,000	DPR	Funds will be used for salaries and stipends for our Neighborhood Youth Leaders Program, serving children ages 2-18 and their families. Youth will be trained to do volunteer service in gardens and playground. Awards including small stipends will be offered to those who do outstanding service.		
Gardnick		West 54-55 Street Block Association	06-1778981	\$3,500	DYCD	Funding will support research of the architectural, social and cultural history of buildings in the West 50's neighborhood.		
Oddo		West Brighton Community Local Development Corporation	13-3048424	\$2,000	DSBS	To provide technical assistance to business owners through seminars, workshops, and counseling.		
Rose		West Brighton Community Local Development Corporation	13-3048424	\$5,000	DSBS	To provide technical assistance such as counseling, seminars, workshops to current and emerging business owners, and business assocos. Targeting North Shore commercial strips such as Victory Boulevard, Forest Ave, Castleton Ave and Richmond Terrace.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	ECN	Amount	Agency	Purpose of Funds	Fiscal Credit Name	FC EIN
Cabrera		West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	\$15,000	HPD	To provide technical assistance, advocacy, training to tenants, homeowners, and building owners and managers.		
Koppell		West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	\$5,000	HPD	Housing assistance to tenants and owners includes: obtaining subsidies, repairs, rent grants and no- or low-interest loans, resolution of rent disputes, counseling, eviction prevention and advocacy at Housing Court and/or Public Assistance.		
Rivers		West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	\$20,000	DYCD	Funds to stabilize the housing of the West Bronx for the residents of the community. Also provide technical assistance, advocacy, and training to tenants, homeowners, and building owners and managers.		
Unruh		West Hamilton Beach Volunteers, Inc.	11-2741257	\$5,000	FDNY	To support local fire and ambulance services.		
Dickens		West Harlem Community Organization, Inc.	13-6163663	\$5,500	DYCD	To supplement the operation of the Head Start program.		
Jackson		West Harlem Community Preservation Organization	13-3912967	\$5,000	DSBS	To support marketing of Arts and Business clusters; smart card tracking; website enhancement.		
CC	Dickens	West Harlem Group Assistance, Inc.	23-7169558	\$10,000	HPD	Neighborhood Preservation programs.		
CC	BLAC	West Indian American Day Carnival Association, Inc.	23-7176399	\$20,000	DYCD	To continue to promote the cultural art form by educating the community on the steel pan, Caribbean costume design, Caribbean folk dancing, music, conducting carnival and strengthening the support base in the community.		
Rose		West Shore Little League	13-5425081	\$7,000	DYCD	To provide funds for baseball and softball programs.		
Brewer		West Side Community Garden	13-3983092	\$3,500	DPR	Funds would support garden maintenance and plantings as well as purchasing tools and materials.		
Quinn		Westbeth Artists Residents Council, Inc.	13-3154253	\$7,500	DYCD	Literary and performing artists will present at least three events a month in our community room. There will be a music and dance festival over two weekends. Visual Arts shows will take place in the gallery monthly. Costs include publicity, equipment and gallery prep. There will be at least 32 events in this fiscal year.		
Palma		Westchester Square Partnership, Inc.	25-3124959	\$4,000	DYCD	These funds will help provide instructional classes and field trips to immigrant women in Council District 18.		
Vacca		Westchester Square Partnership, Inc.	25-3124959	\$3,500	DYCD	To support community health workers program.		
CC	Brewer	Westside Crime Prevention Program	13-3087185	\$15,000	DYCD	To expand safe haven program - conflict resolution & anti-violence techniques.		
Connie		Where There's a Need, Inc.	83-0433048	\$5,000	DYCD	To provide funding for Cancer Awareness & Education Wlg Program.		
Ignizio		Where to Turn, Inc.	20-0404386	\$5,000	DYCD	Subsidize cost of cleanup and graffiti removal.		
Oddo		Where to Turn, Inc.	20-0404386	\$5,000	DYCD	American Flag Graffiti Deterrent Program.		
Halfon		Whitestone Community Volunteer Ambulance Service, Inc.	11-2390794	\$3,500	FDNY	To fund general operating expenses and supplies for the volunteer ambulance organization.		
Quinn		Whitney Museum of American Art	13-1789318	\$3,000	DCA	Each year, the Whitney provides free tours and programs for 12,000 NYC public school students, including 4,000 Manhattan students (of which approx. 350-400 students attend schools in Speaker Quinn's district). In addition, we have partnerships with Chelsea Prep P.S. 33, an elementary school in Chelsea (also in Speaker Quinn's district) and West Side Collaborative (WCSO), a middle school on the Upper West Side that involves every student, teacher, and the administration at both schools in museum visits, classroom sessions, and professional development workshops.		
CC	White	Wildcat Service Corporation	13-2725423	\$20,000	DSB	To provide jobs for 240 public assistance recipients and supports.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	ECN	Amount	Agency	Purpose of Funds	Fiscal Credit Name	FC EIN
Connie		Wildcat Service Corporation	13-2725423	\$10,000	DYCD	To assist in funding the Neighborhood Improvement Project which support communities devastated by the foreclosure crisis.		
White, Jr		Wildcat Service Corporation	13-2725423	\$50,000	DSB	To support the Neighborhood Improvement Project in the 28th Council District.		
Ferreira		Wildlife Conservation Society	13-1740011	\$5,000	DCA	Work on workshops in schools.		
James		Wildlife Conservation Society	13-1740011	\$3,000	DCA	Offer a two-part program for K-5 students who will have hands-on curriculum based workshops.		
Palma		Wildlife Conservation Society	13-1740011	\$10,000	DCA	These funds will support the Bronx Zoo's Jumpstart Program, which enables pre-K through 12 students to investigate through inquiry based learning, the challenges facing wild animals, the fundamentals of biodiversity, the basics of habitats and taxonomy.		
Williams		Wildlife Conservation Society	13-1740011	\$3,500	DCA	The Education Division of the New York Aquarium would target schools in the official's district and offer a selection of Pre-K-12 programs for school administrators and teachers to choose from that best supplement their classroom curricula.		
Rose		William A. Eggs Community Center, Inc.	66-1074714	\$5,000	DYCD	Funding for staff of after-school program and for new innovative teaching tools.		
Mendez		William F. Ryan Community Health Center, Inc.	13-2884975	\$3,500	DOHMH	Subscriptions for up-to-date, an online clinical resource for doctors.		
Vivento		Wilson Houses Tenant Association	13-6400434	\$500	MISC	Annual Family Day.		
Quinn		WNYC Radio	13-3015230	\$5,500	DCA	WNYC respectfully requests a \$10,000 member item from Speaker Christine Quinn to support its "Salute the Arts (STAR)" program. STAR provides free on air public service announcements to small arts and cultural organizations located in the five boroughs of New York City. The announcements will be heard by our 1.1 million weekly listeners across the New York City metropolitan area. An example of groups in Council District 3 that have benefited from this program are: Hudson Guild Theatre Co., Abington Theatre Co., The Actor's Theatre Workshop Inc., The Center for Black Arts, Chelsea Opera, The Chelsea Symphony, City Lights Youth Theatre, Creative Ammo, The Creative Center, Emerging Artist Theatre, The Field, Flamenco Latino, HERE Arts Center, Mimi Theatre Co, New Georges, The Stonewall Chorus, The Tank.		
CC	Crowley, Brewer	Women in Need, Inc.	13-3164477	\$70,000	DHS	To support children's services for children whose families are living in the agency's transitional or supportive housing.		
Quinn		Women Make Movies, Inc.	13-2740466	\$5,000	DCA	Women Make Movies will work with Carol Leyna of Amananth Productions to create a documentary film that compares the legal status of LGBT Americans with the legal status of black South Africans under Apartheid. While the struggle of these two communities is not identical, the systematic use of courts and legislatures to create a separate group of citizens with fewer rights than others, is. The film will be used to generate support for the legal rights of LGBT New Yorkers, and all Americans, among the straight allies who must support them in their struggle in order for them to achieve full equality.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
CC	Arroyo, Bronx Delegation, White, Lardier	Women's Housing and Economic Development Corporation (WHEDCO)	11-3099604	\$20,000	DYCD	To support the expansion off youth and family programs city-wide.		
Comrie		Women's Information Network, Inc.	26-0123070	\$10,000	DYCD	Funding will be used for the Queens/Leeds project, which provides hands on information technology life skills to program participants.		
Gentile		Women's Organization Dedicated to Meeting Their Medical and Emotional Needs, Inc.	04-3664345	\$1,000	DYCD	To support domestic violence awareness and safety measures.		
Recchia		Women's Organization Dedicated to Meeting Their Medical and Emotional Needs, Inc.	04-3664345	\$30,000	DYCD	To provide funds for domestic violence educational workshops for women and families.		
Brewer		Women's Project and Productions, Inc.	13-3363451	\$3,000	DCA	Funds would support all public programming at the Julia Miles Theatre.		
Ulrich		Woodhaven Intramural Soccer Club	11-5141759	\$5,000	DYCD	To fund a soccer program for over 500 players. Also, to fund a tutoring program for the players that help in school.		
Ulrich		Woodhaven Residents' Block Association	23-7388148	\$3,900	DYCD	To support WRBA, funds used to pay annual operating expenses.		
Crowley		Woodhaven Richmond Hill Volunteer Ambulance Corps	11-2075437	\$4,000	FDNY	To offset costs of operation: equipment, medical supplies, fuel, insurance for Volunteer Corps in CB 9.		
Crowley		Woodhaven Richmond Hill Volunteer Ambulance Corps	11-2075437	\$4,000	DFTA	To offset costs of operation and renovations to accommodate Senior Center.		
Ulrich		Woodhaven Richmond Hill Volunteer Ambulance Corps	11-2075437	\$5,000	FDNY	To support general improvements on ambulance corp. building.		
Van Brimmer		Woodside Houses Tenants Association	11-2709027	\$10,000	MISC	Basketball summer program for PS A9, supplies for senior citizen center.		
Drumm		Woodside on the Move, Inc.	11-2435565	\$3,500	DYCD	Support job training and job readiness programs.		
Van Brimmer		Woodside on the Move, Inc.	11-2435565	\$10,000	DYCD	Pay for program supplies, training and equipment, staffing and overhead costs for our senior and adult housing assistance programs.		
Van Brimmer		Woodside on the Move, Inc.	11-2435565	\$10,000	DFTA	Pay for programs supplies, staffing and overhead costs and stipends for school year interns and summer youth interns in our daytime summer youth renewal and afternoon programs. The purpose of the funds is to provide additional services to Woodcrest Center Out-of-School Time program located at P.S. 125 in the High Hightbridge Community of the South Bronx.		
Foster		Woodcrest Center for Human Development, Inc.	13-3184179	\$13,000	DYCD	To support programs costs of agency that provides food pantry program, youth enrichment/after-school program, HIV/AIDS outreach, nutrition classes, blood pressure monitoring program and clothing/cost drive outreach.		
Arroyo		Word of Life International, Inc.	35-2063336	\$5,000	DYCD	Financial literacy program at high school.		
Ignacio		Working in Support of Education, Inc.	13-4024621	\$5,000	DYCD	Fund will be used to support artistic and technical fees associated with producing the 2010 summer concert series, Jewish Music Free & Out-of-Doors.		
Brewer		Workmen's Circle/Abner Ring, Inc.	13-6178558	\$3,000	DYCD	Funds will provide school children with tours of Wyckoff House Museum and educational classes.		
Fidler		Wyckoff House Association, Inc.	11-2615053	\$10,250	DYCD	To provide administrative and educational staff support for the educational outreach programming for school students, the general public and senior citizens.		
Williams		Wyckoff House Association, Inc.	11-2615053	\$3,375	DCA	Arts in education workshops for youth and a public concert in Marcus Garvey Park.		
Dickens		Yaffa Cultural Arts, Inc.	13-4044709	\$4,500	DYCD			

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Rivers		Yes the Bronx, Inc.	56-2653936	\$20,000	DYCD	To provide general operating support for special events that promote the Bronx, such as the Run Against Obesity. To increase public awareness of the growing obesity epidemic, encouraging Bronxites to modify daily behavior, embracing healthy food and exercise.		
Greenfield		Yeshiva Beth Hillel of Krasna	11-1939374	\$2,500	DYCD	To provide an after-school program for underprivileged children with nutritional, academic, and social programs.		
Ignacio		Yeshiva of Staten Island	13-5600419	\$10,000	DYCD	physical maintenance of public facilities.		
Fidler		Yeshiva Ritzard Hebrew Academy of Brooklyn	11-2930912	\$3,500	DYCD	Funds will provide essential youth programs.		
Greenfield		Yeshivath Kehilat Yakov	11-6030354	\$7,500	DYCD	To provide remedial education and recreational activities for children with proper supervision.		
Comrie		York College Performing Arts Center	11-2982841	\$10,000	CUNY	Funds will be used to support the SEMAA mission to increase the participation and retention of historically under served and underrepresented youth in the Science Technology Engineering and Math areas.		
Comrie		York College Performing Arts Center	11-2982841	\$35,000	CUNY	Funds will be used to provide world class cultural programming to the Queens community in a form that is affordable, family oriented and educational.		
Viverito		Yorkville Common Pantry, Inc.	13-3127972	\$8,000	DSS	Funding to cover food pantry expenses.		
Quinn		Young Audiences New York, Inc.	13-1997754	\$3,500	DCA	Our purpose in requesting funds is to implement the highest quality arts education programs in the Speaker's district, in Public School 212, Midtown West. Our diverse and innovative programs include: residencies, performances, family activities, and professional development for artists and teachers alike. We target populations of under-served students who are too often denied the pleasures and benefits of arts learning experiences in their daily lives at school.		
White, Jr.		Young Audiences New York, Inc.	13-1997754	\$8,000	DCA	To support either a performance or an artist in residency at schools within the 28th Council district.		
Dian		Young Dancers in Repertory, Inc.	11-2799128	\$40,000	DYCD	Provide Dance Programs in PS 149k and PS 159k in Council District 37.		
Fidler		Young Israel of Bedford Bay	11-1934468	\$7,500	DFTA	Funds will provide essential senior services.		
Oddo		Young Israel of Staten Island	13-2616386	\$10,000	DYCD	To provide funding for youth programs.		
Cabrera		Young Life	84-0393934	\$25,000	DYCD	For basketball leagues, job training, gang prevention, and computer courses.		
Levin		Young Men's and Young Women's Hebrew Association of Williamsburg, Inc.	11-1642736	\$3,500	DYCD	FUN BUS - a gym on wheels, where seats have been removed and children are provided with a fun fitness program that can be integrated into the program.		
OC	Arroyo, White, Brewer, Ulrich, Palma, Gentile, Koo, Levin, Gentile	Young Men's Christian Association of Greater New York	13-1624228	\$50,000	DYCD	To support "Teens Take the City program".		
Comrie		Young Men's Christian Association of Greater New York	13-1624228	\$15,000	DYCD	To provide after-school activities for elementary school age youth at Public School 134 which will provide Learning Enrichment activities, recreation, and special events and projects.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC EIN
Halloran		Young Men's Christian Association of Greater New York	13-1624228	\$3,500	DYCD	Summer camp program which will offer values-based learning and skill building activities- swimming camp sports reading for fun journal writing and participate in numerous family special events.		
Didans		Young Men's Christian Association of Greater New York - Harlem	13-1624228	\$5,000	DYCD	To operate a teen center program throughout the school year.		
Rose		Young Men's Christian Association of Greater New York - Staten Island Branch	13-1624228	\$5,000	DYCD	To provide funds for teen night program which is free access to YMCA facilities.		
Valone, Jr.		Young Women's Leadership Network	06-1517219	\$3,500	DYCD	To be used to support a full time CollegeBound Initiative counselor at the Young Women's Leadership School of Astoria, 23-15 Newtown Avenue.		
CC	Arroyo	Youth Advocacy Center, Inc.	13-3691930	\$20,000	DYCD	Helping youth in foster care capitalize on potential and take control of their future.		
Comrie		Youth and Tennis, Inc.	11-2576759	\$30,000	DYCD	Funds will be used for program that provides tennis recreational services to youth in the community.		
Sardes, Jr.		Youth and Tennis, Inc.	11-2576759	\$3,500	DYCD	Youth Initiatives		
Palma		Youth Ministries For Peace and Justice	13-4006535	\$50,000	DYCD	These funds will help support youth programs, immigration services, and community development in Council District 18.		
Quinn		Youth Service Opportunities Project, Inc.	13-3155351	\$3,500	DYCD	YSOP serves two needs: providing service learning experiences to young people while helping homeless and hungry people. Our programs allow students to learn about a serious problem and serve their community. Student volunteers range from middle school to college students who serve at over 40 sites in all five boroughs in New York City. We work closely with Food and Finance High School, and for years with their predecessor Park West High School. YSOP regularly sends teams of student volunteers to The Holy Apostles Soup Kitchen and that is an organization we are proud to support.		
Comrie		Zeta Zeta Lambda Alpha Phi Alpha Youth Programs, Inc.	11-2872641	\$5,000	DYCD	To Stimulate, motivate, involve and influence youth and to orientate them toward positive ideas and goals and achievement to be attained within society so as to improve their quality of life within their community.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Contact Name	FC EIN
Arroyo	Bronx Council on the Arts, Inc.	13-2601303	\$7,000	Provide programs that offer cultural enrichment and increase creative capacity of older adults in the Bronx.		
Arroyo	BronxWorks, Inc.	13-3254464	\$7,000	Funds will be used to support the congregational meal and other programs at the CAR-run E. Robert Senior Center at 515 Jackson Avenue. The center serves older adults who live in the Longwood and Mott Haven sections of the Bronx.		
Arroyo	Concerned Residents Organization, Inc.	20-2495040	\$5,700	CRO will help to build the quality of life up for seniors in the following communities, Soundview and Parkchester area. Seniors are taken out to eat, movies and short trips.		
Arroyo	East Side House, Inc.	13-1623999	\$28,573	Funds will be used to defray costs at Senior programs at Melrose-Mott Haven Senior Citizen (372 East 152nd Street), Mitchell Senior Center (188 Lincoln Ave), Patterson Senior Citizen Center (308 East 145th Street).		
Arroyo	Hope of Israel Senior Center, Inc.	13-2749657	\$8,952	Funds for supplies and expenses re: health promotion activities, arts classes and outreach. The center serves all older adults 60+, primarily those residing in community board 4. Services include congregational lunch program, educational and recreational and		
Arroyo	Mid-Bronx Senior Citizens Council, Inc.	23-7354073	\$8,952	Funds to support allocation for the support of the Senior congregational meal program @concourse plaza.		
Arroyo	Neighborhood Self Help by Older Persons Project, Inc.	13-3077047	\$7,573	To cover expenses related to special event, the SHOP Fashion Show attended by 250 seniors who take part of the SHOP Senior Network Group Work Program, a Bronx-wide program of social, cultural, recreational and educational activities.		
Arroyo	Presbyterian Senior Services	13-1891482	\$21,000	To assist with operational costs of Senior programs in three Centers (Andrew Jackson- \$7,000, PSS Davidson- \$7,000, PSS/Kingship Program - \$7,000).		
Arroyo	SEBCO Development, Inc.	13-2944019	\$14,000	To off set cost at SEBCO Senior Programs at Pio Mendez houses, 1291 Lafayette Street and Emma Cava Houses, 877 Southern Blvd.		
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	\$6,000	For senior activities, outings, and events.		
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	\$6,000	For senior activities, outings, and events.		
Barron	East New York Council for the Aging, Inc.	11-3080634	\$10,375	For senior activities, outings, and events.		
Barron	East New York Council for the Aging, Inc.	11-3080634	\$10,375	For senior activities, outings, and events.		
Barron	Jewish Association for Services for the Aged (JASA)	13-2626996	\$6,000	For senior activities, outings, and events.		
Barron	Miller Avenue Block Association, Inc.	11-2752769	\$26,000	For senior activities, outings, and events.		
Barron	Unity Plaza Long Island Baptist Senior Club	11-3556789	\$8,000	For senior activities, outings, and events.		
Barron	Wayside Out-Reach Development, Inc.	11-3528680	\$8,000	For senior activities, outings, and events at the Boulevard Senior Center.		
Barron	Wayside Out-Reach Development, Inc.	11-3528680	\$8,000	For senior activities, outings, and events at the Cypress Senior Center.		
Barron	Wayside Out-Reach Development, Inc.	11-3528680	\$8,000	For senior activities, outings, and events at the Spring Creek Gardens Senior Center.		
Barron	Wayside Out-Reach Development, Inc.	11-3528680	\$12,000	For senior activities, outings, and events at the Rosetta Gaston Senior Center.		
Brewer	Cosmopolitan Symphony Orchestra, Inc.	13-6168258	\$3,500	Senior music programs.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Brewer	COROT, Inc.	13-3264005	\$3,500	Case management and counseling.		
Brewer	Find Aid for the Aged, Inc.	13-2666921	\$12,000	Support educational and recreational programs for seniors in Project FIND centers		
				Half of the funding will go towards supporting Goddard Riverside Community Center's senior programming and support services. The other half of the funding will go towards supporting the Wheels on Meals program at St. Matthew's and St. Timothy's Neighborhood Center.		
Brewer	Goddard Riverside Community Center	13-1693906	\$15,000			
Brewer	High Tide Dance, Inc. - Rise Jaroslaw and Dancers	13-3280250	\$3,500	Funds to help support cultural programming for seniors.		
Brewer	Jewish Association for Services for the Aged (JASA)	13-2620896	\$3,500	Outreach to seniors and materials for the cause.		
Brewer	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000	Entitlement education and outreach to older adults only at W. 78th St. Center.		
Brewer	Lincoln Housing Outreach	13-3668207	\$3,000	Case management and counseling.		
Brewer	Lincoln Square Neighborhood Center, Inc.	13-1825916	\$7,500	Funds would support Education Advising for parents, students, and schools.		
Brewer	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2739816	\$3,500	Support home delivered Kosher meals to homebound seniors.		
Brewer	National Council of Jewish Women, Inc. - New York Section	13-1624132	\$5,000	Support the regular CSC-National Council of Jewish Women's educational, recreational, health, and culture based programming.		
Brewer	New York Foundation for Senior Citizens, Inc.	13-2618568	\$2,000	Support helping NY seniors enjoy healthier, safer, more productive and dignified lives.		
Brewer	Older Adults Technology Services (OATS), Inc.	55-0682599	\$5,000	Senior technology classes.		
Brewer	One Stop Senior Services	13-3174492	\$7,000	Support hiring a part-time community outreach worker to help to identify and assist older constituents in need of comprehensive no-fee care management services.		
Brewer	Project Open, Inc.	13-3744003	\$5,000	Support assistance service for elderly residents of Lincoln Towers.		
Brewer	Selfhelp Community Services, Inc.	13-1624178	\$3,500	Support expansion to serve 1,000 needy seniors.		
Brewer	Service Program for Older People, Inc. (SPOP)	13-2947616	\$4,500	Senior programs and services.		
Brewer	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$3,500	Senior programming and support services.		
Brewer	St. Martin's Housing Corporation	13-2639629	\$2,000	Aid in supplementing normal operating expenses and in expanding educational and social programs to enhance lives of seniors.	Jewish Association for Services for the Aged	13-2620896
Brewer	Stratford Arms Meal Program	90-0140023	\$4,000	Senior food assistance.		
Brewer	Vocal Ease, Inc.	37-1469820	\$3,750	Help pay for partial salary of full-time director to execute professional, on-site performances for NYC's senior citizens.		
Brewer	West Side Inter-Agency Council for the Aging, Inc.	23-7056841	\$3,500	Maintain newly redesigned web site that New Yorkers seeking info about senior services can access, as well as on-going lectures and gatherings.		
Cabrera	BronxWorks, Inc.	13-3254484	\$5,000	Educational and recreational activities will be provided for seniors.		
Cabrera	BronxWorks, Inc.	13-3254484	\$5,000	Renovations to program plant.		
Cabrera	BronxWorks, Inc.	13-3254484	\$10,000	To purchase refrigerators.		
Cabrera	BronxWorks, Inc.	13-3254484	\$10,000	Staffing for gym supervision for seniors.		
Cabrera	BronxWorks, Inc.	13-3254484	\$15,000	Funding for Yoga, Tai Chi, Low Level Aerobics, walking club.		
Cabrera	Jewish Home and Hospital	23-7071800	\$15,000	To provide trips for seniors to restaurants and museums.		
Cabrera	Tolentine-Zeiser Community Life Center, Inc.	13-3131898	\$23,750	To fund classes, and arts & crafts for seniors.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Chin	Visiting Neighbors, Inc.	23-7379098	\$3,650	Services, such as friendly visits, help with errands, shopping and escorting and medical appointments and referrals to needed services to enable frail seniors to remain independent and living in the community.		
Comrie	Allen Community Senior Citizens Center, Inc.	11-2326244	\$16,000	Funds will be used to offer seniors nutritional, educational, and recreational opportunities during the week.		
Comrie	Alpha Phi Alpha Senior Citizens Center, Inc.	23-7436147	\$5,000	To fund various programs, including hot lunches, computer classes, programs promoting health and wellness, recreational trips, nutrition classes and lectures, arts and crafts as well as exercise classes.		
Comrie	Holts Avenue Congregational Church	66-1100659	\$8,000	Funds will be used for the Senior Buddy Program that services more than 35 seniors.		
Comrie	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$4,000	Funding will underwrite access to case assistance and counseling to entitlements as well as workshops and seminars on health and wellness for the seniors served in Council District 27.		
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	\$14,000	Funding for operations of Foster Laurie Senior Center.		
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	\$19,000	Funding for operations of Conlon Center Senior Center.		
Comrie	NYCHA International Towers Senior Center	13-6400571	\$8,250	Funds will be used to provide four off-site field trips for the senior citizens of International Towers Senior Center.		
Comrie	Queens Interagency Council on the Aging, Inc.	11-2744700	\$5,000	To provide monthly community programs and events, as well as yearly conferences and forums on a variety of topics and issues that affect the senior population.		
Comrie	Queensboro Council for Social Welfare, Inc.	11-1817497	\$10,000	To provide technical assistance to professionals, information and referrals for community residents, as well as convening at least two conferences.		
Comrie	Roy Wilkins Senior Dolphins	13-1562006	\$5,000	Funds will be used to help maintain the quality of life for seniors.		
Comrie	Services Now for Adult Persons (SNAP), Inc.	11-2591783	\$5,000	To provide teachers for the Senior Center's recreational and educational programs.		
Comrie	St. Albans Multipurpose Community Center, Inc.	11-3137356	\$8,500	To provide a venue for seniors to meet, socialize and enjoy recreation with other seniors within the community.		
Crowley	Peter Cardella Senior Citizen Center, Inc.	11-2326536	\$36,000	Funding used to operate and maintain a the largest multi-service senior center facility in CB5 serving over 250 seniors daily with a client base of 6000. Will provide senior meals, educational, recreational, and health and wellness programs, an additional part-time case assistant to provide entitlement/benefit assistance to our senior population, and printing/supplies, utility, and communication costs.		
Crowley	Rabbi Israel Meyer Hacohen Rabbinical Seminary of America, Inc.	11-1752021	\$28,000	To support educational, recreational, nutritional and social needs of Middle Village Senior Center.		
Crowley	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	\$18,510	For maintenance of benefits and entitlement services for all seniors at the site of Queens Multi Service Center.		
Crowley	Ridgewood Older Adult Center and Services, Inc.	05-0807283	\$9,000	To fund senior services.		
Crowley	Selfhelp Community Services, Inc.	13-1624178	\$17,240	For beneficial health benefits of Legacy Art Works program, yoga, Tai Chi, computer lessons and staff salary assistance.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Cabrera	West Kingsbridge Apartment Company	13-2619576	\$25,000	For trips and activities.		
Chin	Caring Community, Inc., The	13-2980755	\$6,000	For arts and exercise classes at Independence Plaza.		
Chin	Chinese American Planning Council, Inc.	13-6202692	\$4,000	Partially fund the salary of a program assistant for CPC Open Door Senior Center.		
Chin	Chinese American Planning Council, Inc.	13-6202692	\$6,600	Providing lunches, case assistance, recreational and education activities to seniors.		
Chin	Church Street School of Music and Art	13-3693680	\$3,500	Provides artistic and cultural programs to NYC seniors whose need for creative and artistic activities is often neglected.		
Chin	Educational Alliance, Inc.	13-6562210	\$4,000	Provide food, health and fitness, and recreation, arts, and educational programming to older adults living on Manhattan's Lower East Side.		
Chin	Grand Street Settlement, Inc.	13-6562230	\$4,000	Culturally sensitive support services designed to meet the needs of Asian elders and to promote intercultural understanding and community building between all senior cohorts.		
Chin	Greater Chinatown Community Association	13-2730313	\$5,500	Senior services including social benefit, citizenship application, English/education classes, and recreational activities at Columbus Park and Confucius Center.		
Chin	Hamilton-Madison House, Inc.	13-6562412	\$4,000	To provide ESL and Naturalization programs at Smith Houses NORC.		
Chin	Hamilton-Madison House, Inc.	13-6562412	\$4,000	To fight isolation that threatens seniors due to the separation caused by the West Side Highway.		
Chin	Hamilton-Madison House, Inc.	13-6562412	\$4,000	Provide ESL and Naturalization programs at City Hall Senior Center.		
Chin	Hamilton-Madison House, Inc.	13-6562412	\$4,000	To provide social services to seniors at Southbridge Towers.		
Chin	Hamilton-Madison House, Inc.	13-6562412	\$4,000	To provide ESL and Naturalization programs at Helen Harris Senior Residence.		
Chin	Hamilton-Madison House, Inc.	13-6562412	\$4,000	Provide ESL and Naturalization programs at Knickerbocker NORC.		
Chin	Henry Street Settlement	13-1562242	\$5,000	Sunday meals to low income immigrant seniors.		
Chin	Indochina Sino-American Senior Citizen Center, Inc.	13-3584616	\$4,000	To fund elder abuse prevention program, where ISACC mobilizes partners from various sectors to work together and raise awareness about elder abuse.		
Chin	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$5,000	To support case assistant and activity coordinator that is stationed within Vision Urbana, Inc. They will provide social services.		
Chin	Medicare Rights Center, Inc.	13-3505372	\$3,500	Host enrollment day to educate hundreds of community residents on public benefits for which they might be eligible.		
Chin	New York Foundation for Senior Citizens, Inc.	13-2618568	\$7,000	\$3,500 for LaGuardia Senior Center and \$3,500 for Mott Street Senior Center to help them enhance activities and entertainment opportunities for respective members.		
Chin	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$3,500	Provides direct and supportive social services, social and recreational activities and community building programs throughout NYC to LGBT older adults.		
Chin	United Jewish Council of the East Side, Inc.	13-2735378	\$8,000	Provide programs and services at the UJC Adult Luncheon Club @ 15-17 Blystoker Place, such as meals, exercise and art classes.		
Chin	University Settlement Society of New York	13-5582374	\$8,000	To provide meals and social services and recreational activities to 900+ seniors at 188 Allen St. and at Confucius Plaza.		
Chin	VISIONS/Services for the Blind and Visually Impaired	13-1654210	\$3,500	To provide multilingual community outreach, vision rehabilitation and mobility training, adapted technology programs and social and employment services for blind seniors in Council District 1.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Dickens	AARP Chapter #5360: Upper Manhattan Central Harlem	20-4272552	\$4,000	To engage seniors inter-generational outreach activities to benefit the community, such as gardening, healthy eating habits, mentoring, craft tutorial and academic tutorial.		
Dickens	Canaan Baptist Church of Christ	13-6013037	\$6,500	Funds will be used to further enhance the computer program and operations, in addition to acquiring some other equipment such as an exercise machine or exercise bike.		
Dickens	Central Harlem Senior Citizens Coalition, Inc.	13-2754783	\$28,000	"Senior Chat" (Telephone Reassurance Program) Volunteers Telephone homebound senior in the community.		
Dickens	Concerned Home Managers for the Elderly, Inc.	13-3275504	\$3,600	To provide to help recruit and retain home health aides for older adults by providing the aides with benefits educational/career opportunities and peer mentorship support.		
Dickens	Greater Harlem Nursing Home Company, Inc.	13-2739672	\$7,500	To expand and enhance the facility's resident transportation services for residents.		
Dickens	Harlem Honey and Bears Swim Team, Inc.	30-0261722	\$5,500	To promote and enhance the productivity and wellness of senior residents in the Central Harlem community through synchronized and aerobic swimming.		
Dickens	Harlem Interagency Council for the Aging, Inc.	13-3317271	\$4,000	To present social and educational seminars dealing with quality of the issues.		
Dickens	Memorial Baptist Church, Inc.	13-2514792	\$4,000	Senior trips, education, health fairs and information for Central Harlem.		
Dickens	New York Foundation for Senior Citizens, Inc.	13-2618568	\$3,500	To provide Foundation's Home Sharing and Respite Care Program's services.		
Dickens	Older Adults Technology Services (OATS), Inc.	55-0882599	\$6,500	To provide intensive, multi week training on computer basics and other topics essential for the daily needs of older adults.		
Dickens	One Stop Senior Services	13-3174492	\$8,000	To provide no-fee supportive counseling, education, guidance, and access to social services for seniors where they can apply for benefits.		
Dickens	Presbyterian Senior Services	13-1981482	\$6,500	To provide hot nutritious meals daily to elderly residents of Harlem.		
Dickens	Selfhelp Community Services, Inc.	13-1624178	\$4,250	To provide house cleaning services for 20 needy seniors.		
Dickens	Seniors/for Basketball Team	76-0761170	\$4,000	To provide uniforms and protective gear for seniors.	Central Harlem Senior	13-2754783
Dickens	Service Program for Older People, Inc. (SPOP)	13-2947616	\$5,000	To provide more mental health and substance abuse counseling to hard-to-reach and underserved older adults.		
Dickens	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$5,000	To provide direct and supportive social services, social and recreational activities and community building programs throughout NYC to LGBT older adults.		
Dickens	VISIONS/Services for the Blind and Visually Impaired	13-1654210	\$5,000	For a multi-lingual vision education and outreach programs serving seniors in Council District 8.		
Dolan	Cypress Hills-Fulton Street Senior Citizens Center, Inc.	11-2297647	\$106,750	For operational support, buses, etc.		
Dromm	AARP Chapter #691 Jackson Heights	23-7247760	\$3,750	Provide social and educational services to membership comprised of seniors in Council District 25.		
Dromm	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$13,000	Provide educational and recreational services to people above 60 years of age.		
Dromm	Elmhor Youth and Adult Activities, Inc.	11-2224539	\$10,000	Substance abuse rehabilitation and recovery with a special focus on reenter from incarceration.		
Dromm	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$7,500	Senior outreach and publication of "El Pregonero" bilingual newspaper.		

Council Aging Discretionary Allocations						
Council Member	Legal Name of Organization	EN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EN
Dromm	Italian Senior Citizens Center, Inc.	11-2308129	\$7,000	Fund wellness program and physical activities for seniors.		
Dromm	Jackson Heights-Elmhurst Kehillah, Inc.	11-2643410	\$15,000	Advocate for seniors and immigrants through combating hunger and support basic needs.		
Dromm	Jewish Center of Jackson Heights, The	11-1681124	\$15,000	Concerts, Lectures, Opera tickets for local seniors.		
Dromm	New York Elmhurst Friendly Society, Inc.	31-1690590	\$8,000	Improve health care for seniors, organize exercise classes		
Dromm	Queens Community House, Inc.	11-2375593	\$15,000	SAGE/Queens programs for LGBT seniors		
Dromm	Queensboro Council for Social Welfare, Inc.	11-1617497	\$3,500	promote crime reporting.		
Dromm	Selfhelp Community Services, Inc.	13-1624178	\$7,500	Fund community programs and produce newsletter.		
Dromm	St. Joan of Arc	11-1675278	\$3,500	Fund NORC social work services and a personal emergency response system.		
Eugene	Crown Heights Preservation Committee Corp.	11-2322490	\$10,000	To provide funding for senior programming services.		
Eugene	Don Divin Group	11-3023940	\$8,750	Activities in the senior center, including ESL classes, entertainment, maintenance of the center, and cooked meals for the homebound in the Crown Heights community.		
Eugene	Dorchester Senior Citizens Center, Inc.	11-2305591	\$18,000	Daily meals and other services to seniors at the adult recreation center in the East Flatbush community.		
Eugene	Feminore Senior Center, Inc.	11-2772287	\$18,000	Providing cooked meals, health promotion, educational classes and recreational exercises for seniors over the age of 60 in the area of Flatbush and Ctrmas Park.		
Eugene	Northeastern Conference of Seventh Day Adventists Community Affairs, Inc.	02-0632573	\$15,000	Food, educational workshops, health seminars and screenings, arts and crafts activities, and exercise programs for senior citizens in the Prospekt Lettets Garden neighborhood.		
Eugene	St. Gabriel's Episcopal Church Senior Center	11-2453892	\$18,000	Operating costs for Helping Hands Senior Center on 281 East 21st Street.		
Eugene	St. Mark's United Methodist Church	11-1642727	\$20,000	Operating costs for senior center to provide daily meals, activities, and support for staff.		
Ferneras	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$15,000	Salaries of director and van driver; transportation and food costs associated with program; and honorarium/fee to program providers.		
Ferneras	Corona Congregational Church, Inc.	11-1802803	\$18,750	Provide services to people sixty years and older in their community.		
Ferneras	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$25,000	To provide funding for senior services.		
Ferneras	Korean Community Services of Metropolitan New York, Inc.	23-7349993	\$10,000	To serve seniors at senior centers in Council District 21.		
Ferneras	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$15,000	To serve seniors at senior centers in Council District 21.		
Ferneras	Queens Museum of Art	11-2778998	\$5,000	Crisis intervention for the elderly.		
Ferneras	Spanish Speaking Elderly Council-RAICES	11-2730462	\$20,000	Provide services to seniors.		
Fidler	Bergen Basin Community Development Corporation dba Millennium Development	11-3199040	\$21,500	To serve seniors at senior centers in Council District 21.		
Fidler	Bergen Basin Community Development Corporation dba Millennium Development	11-3199040	\$25,500	Senior citizen services throughout 46th Council District.		
Fidler	Bergen Basin Community Development Corporation dba Millennium Development	11-3199040	\$28,250	Senior citizens concerts and special events.		
Fidler	Bergen Basin Community Development Corporation dba Millennium Development	11-3199040	\$28,250	Will fund senior citizen transportation services and programs.		
Fidler	Bergen Basin Community Development Corporation dba Millennium Development	11-3199040	\$32,000	Funding will provide support for senior citizen services.		
Fidler	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$3,500	Bay Senior Center services.		

Council Aging Discretionary Allocations						
Council Member	Legal Name of Organization	EN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EN
Foster	1332 Fulton Avenue Day Care Center, Inc.	13-2690309	\$21,000	Grandparent Support Group, sewing, and supplies.		
Foster	Concourse Village Special Adult Center	13-1977333	\$21,000	To fund trips, dancing, computer classes and arts & crafts.		
Foster	Highbridge Community Life Center	13-3015539	\$4,000	To fund fees for teachers. The following classes to be held at center are exercise and painting classes.		
Foster	Hope of Israel Senior Center, Inc.	13-2749857	\$5,000	Recreational/education, health and wellness, tachi, line dancing and walking club and more.		
Foster	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$22,000	For office supplies, consultants and bus trips.		
Foster	Mid-Bronx Senior Citizens Council, Inc.	23-7354073	\$5,000	The Home Sharing city wide program matches compatible persons free of charge in shared living arrangements in dwellings rented or owned by one or more of the participants. One or both matchmates must be aged 60 years or over.		
Foster	New York Foundation for Senior Citizens, Inc.	13-2816566	\$5,000	Funds will be used for the Highbridge Senior Center located in Council District 16. Senior center offers meals counseling education, recreation, activities and health aging programs.		
Foster	Presbyterian Senior Services	13-1961482	\$10,000	Funds will be used to support intergenerational programs as well as social cultural and recreational activities for senior from the Claremont area.		
Foster	Regional Aid for Intarim Needs, Inc.	13-6213596	\$10,750	For office supplies, consultants, bus trips, exercise, and meals.		
Foster	William Hodson Community Center, Inc.	13-1660334	\$3,500	Funding will support education, outreach and free enrollment in the Safe Return program, which provides identification and support for persons with Alzheimer's disease and other dementias who are at risk of wandering.		
Gerodnick	Alzheimer's Association, New York City Chapter	13-3277408	\$3,500	Funding will support free public Carnegie Hall music events for seniors, including outreach to homeless shelters, hospitals, correctional facilities and senior centers.		
Gerodnick	Carnegie Hall Corporation	13-1923828	\$3,500	Funding will support the Carter Burden Luncheon Club & Senior Program, which provides meals, socialization and activities for seniors regardless of address.		
Gerodnick	Carter Burden Center for the Aging, Inc., The	23-7129499	\$3,500	Funding will support the nurse and case management services provided to residents.		
Gerodnick	Health Advocates for Older People, Inc.	13-3436990	\$3,500	Funding will support Carnegie East House activities that assist seniors in maintaining socialization, physical wellbeing and independence.		
Gerodnick	James Lenox House Association, Inc.	13-1624148	\$3,500	Funding will support the nurse at the James Lenox House who provides clinical services and health counseling.		
Gerodnick	Lenox Hill Neighborhood House, Inc.	13-1628180	\$20,000	Funding will support presentations to educate community residents about the benefits and details of accessing and participating in government programs such as Medicare and SCHIE.		
Gerodnick	Medicare Rights Center, Inc.	13-3505372	\$3,500	Funding will support the salary for the Home Sharing/Respite Care social work staff, as well as operating costs.		
Gerodnick	New York Foundation for Senior Citizens, Inc.	13-2618566	\$4,750	Funding will support training sessions geared towards helping seniors in District 4 to better access and utilize technology as a resource and in their everyday life.		
Gerodnick	Older Adults Technology Services (OATS), Inc.	55-0882599	\$4,750			

Council Aging Discretionary Allocations						
Council Member	Legal Name of Organization	EN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EN
Gerodnick	Search and Care, Inc.	23-7444790	\$3,500	Funding will support Search and Care's core care management services to assist and advocate for the elderly living on the East Side, including the money management program, assistance for seniors accessing healthcare, providing companionship and socialization activities.	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034
Gerodnick	Service Program for Older People, Inc. (SPOP)	13-2947616	\$3,500	Funding will support mental health and other services to older adults throughout Manhattan by supplementing the costs to update the client information system.		
Gerodnick	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$3,500	Funding will support the provision of direct services and supporting programming to LGBT seniors in District 4 and city-wide, including case management, benefits counseling, home visits, client advocacy caregiver support and friendly visiting.		
Gerodnick	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	\$30,000	Funding will support the Stanley Isaacs Senior Center meal, education, social and health and wellness programs.		
Gerodnick	Transportation Alternatives	51-0186015	\$3,500	Funding will support Transportation Alternatives freely distributed Safe Streets for Seniors handbook.		
Gerodnick	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$3,500	Funding will support VISIONS multi-lingual vision education and outreach programs for blind and visually impaired seniors, which includes community outreach, vision rehabilitation, mobility training and social work support.		
Gerodnick	Visiting Neighbors, Inc.	23-7379396	\$5,000	Funding will support the salary of a social worker to provide outreach and assistance to help elderly residents of the East Side remain independent.		
Gerodnick	Vocal Ease, Inc.	37-1469320	\$3,500	Funding will support salary costs of Vocal Ease's full-time director, who organizes and schedules concerts and guest professional performers, and oversees all rehearsals and performances.		
Gennaro	American Red Cross in Greater New York	11-1631711	\$7,500	Funding for first aid kits to be distributed at Senior Centers.		
Gennaro	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$8,500	Funding for programming at the CCNS Hillcrest Senior Center.		
Gennaro	Congregation Nachias Yitzchok	23-7442273	\$7,500	To provide funding for the general operation of senior programs		
Gennaro	Congregation Ohr Moshe	11-3616843	\$5,000	Funding for the general operation of the Senior Center.		
Gennaro	Hilcrest Jewish Center	11-1639813	\$7,250	Funding for senior programming.		
Gennaro	India Home, Inc.	20-8747291	\$5,000	Funding for their SNAP program (Seniors Now for Adult Persons)		
Gennaro	Queen of Peace Roman Catholic Church	11-1745693	\$6,000	Funding for the operation of the senior program.		
Gennaro	Samuel Field YM & YWHA, Inc.	11-3071518	\$15,000	Operation of senior clinic service the developmentally disabled.		
Gennaro	St. Demetrios Senior Center	11-1668817	\$8,000	Funding for the operation of the senior center which is open to the entire community. They provide a daily lunch, field trips, educational, social, cultural and recreational programs.		
Gennaro	St. Nicholas of Tolentina	11-1714878	\$6,000	Funding for the general operation of the Senior Center.		
Gennaro	Tomchei Shabbos of Queens (TSQ), Inc.	11-2653305	\$15,000	Funding to assist with the operation of their food distribution program for the elderly.		
Gennaro	Utopia Jewish Center	11-1949579	\$8,000	Funding for the operation of their senior program.		
Gennaro	Young Israel of Queens Valley	13-3613262	\$10,000	Funding for the general operation of the Senior Center.		
Gentile	American Legion / Amity Post 791	11-6104984	\$1,000	To support costs for local veterans activities.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	American-Italian Coalition of Organizations, Inc. (A/M/C)	11-2649513	\$1,000	To assist community seniors with government benefits and entitlements.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931

Council Aging Discretionary Allocations						
Council Member	Legal Name of Organization	EN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EN
Gentile	Asian Community United Society, Inc.	26-4164117	\$1,000	To support the Cantonese Opera Cultural program for seniors.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Bensonhurst Council of Jewish Organizations	11-2569013	\$1,000	To assist community seniors with government benefits and entitlements.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Bethlehem Evangelical Lutheran Church (dba Bay Ridge Center)	11-8260710	\$1,000	To provide supportive services for Bay Ridge seniors.		
Gentile	Brooklyn Arts Council, Inc.	23-7072915	\$3,000	To serve artists, and to promote the arts in Brooklyn.		
Gentile	Brooklyn Chinese-American Association, Inc.	11-3065859	\$3,500	To provide support for senior programs and activities, particularly at the 6th Ave Senior Center, serving seniors in Sunset Park, Bay Ridge and Dyker Heights.		
Gentile	BWICA Educational Fund, Inc.	11-3220104	\$1,000	To provide workshops, forums and materials on issues concerning senior citizens in the 43rd Council District.		
Gentile	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$1,000	To provide support for senior services programs in the 43rd Council District.		
Gentile	Fort Hamilton Veterans Committee	75-3240270	\$1,000	To provide support for senior and veteran programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Korean War Veterans Chapter #171	14-1941454	\$1,000	To provide support for senior and veteran programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Lutheran Augustana Center for Extended Care and Rehabilitation	11-2150953	\$1,250	To support performing arts productions for bedridden seniors at rehabilitation.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Lutheran Medical Center	11-1839567	\$1,000	To support a program that gives seniors activities, exercise, nutrition and health education.		
Gentile	Lutheran Medical Center	11-1839567	\$5,000	To support flu shot distribution for seniors in the 43rd Council District.		
Gentile	Older Adults Technology Services (OATS), Inc.	55-0882599	\$1,000	Intergenerational technology training to improve quality of life and enhance social and civic engagement of older adults in Brooklyn.		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$79,000	To fund senior programs and activities in the 43rd Council District, including Senior Proms and Senior Picnics.		
Gentile	Sunset Park Health Council, Inc.	20-2508411	\$1,000	To support a local transportation service for Bay Ridge seniors.		
Gentile	Sunset Park Health Council, Inc.	20-2508411	\$1,000	To support a program for low-income youth with tutoring and college preparation.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Sunset Park Health Council, Inc.	20-2508411	\$1,000	To support a program that gives seniors activities, exercise, nutrition and health education.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	United War Veterans of Kings County, Inc.	11-3132145	\$1,000	To support costs for local veterans activities, including annual Memorial Day Parade in Bay Ridge.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Veterans Committee of Kings and Richmond Counties NY, Inc.	11-3348594	\$1,000	To support costs for local veterans activities.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	11-2732834	\$1,000	To support costs for local veterans activities.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gonzalez	Brooklyn Chinese-American Association, Inc.	11-3065859	\$15,000	The requested funds will be used to enhance the educational and recreational programs for Asian-American seniors at our Sunset Park Asian Senior Center, located within CDT. The funds will also support the center's daily operations.		
Gonzalez	Casa de Pan Y Esperanza	32-4031857	\$10,000	To serve the seniors citizens of the community and people who need help with low incomes.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
				For Chinese Planning in Sunset Park Brooklyn -Funds will help support Brooklyn Senior Services, Seniors aged 55 and over, who live in Sunset Park, will enjoy ESL classes, health education workshops, tea talk, trips, recreation activities, and other engaging activities. Funds will also help to cover the facility allocation.		
Gonzalez	Chinese American Planning Council, Inc.	13-6202692	\$15,000			
				For Red Hook Senior Center - The funds will be used to support Red Hook Senior Center to fund various programs to include computer classes and various cultural, educational, recreational activities and congregate meals to older adults.		
Gonzalez	Spanish Speaking Elderly Council-RAICES	11-2730482	\$10,000			
Gonzalez	St. John-St. Matthew Emanuel Lutheran Church	11-2252582	\$15,000	This funding will be used to enhance Senior Centers Programs.		
				For Harbor Hill Senior Center - The Senior Center provides congregate meals, case management services, educational and recreational activities, and health education and wellness activities to assist older adults in remaining active and engaged in community life.		
Gonzalez	Sunset Bay Community Services, Inc.	11-2439925	* \$10,000			
				For Sunset Park Senior Center -The Senior Center provides congregate meals, case management services, educational and recreational activities, and health education and wellness activities to assist older adults in remaining active and engaged in community life.		
Gonzalez	Sunset Bay Community Services, Inc.	11-2439925	* \$15,000			
Gonzalez	United Senior Citizen Center of Sunset Park, Inc.	11-2358277	\$18,750	This will fund the Senior Center United provide them with meals, case management services. Also to fund events in the district.		
Greenfield	Agudath Israel of America Community Services, Inc.	13-3975090	\$7,000	Restore funding out by DFTA to budget of Brookdale Senior Center, which serves food and provides activities to seniors.		
				To fill a 29% budget reduction sustained three years ago to provide seniors with information and case assistance services at two program sites, which are a DFTA designated Medicare Part D enrollment site.		
Greenfield	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	* \$5,000			
Greenfield	Bensonhurst Council of Jewish Organizations	11-2569013	* \$5,000	To provide a food pantry and assistance with filling out applications for government and private programs for housing.	Metropolitan New York Coordinating Council on	13-2738818
				To enhance the educational and recreational programs for Asian-American seniors at our Sunset Park Asian Senior Center, as well as support the center's daily operations.		
Greenfield	Brooklyn Chinese-American Association, Inc.	11-3065859	\$12,500			
				Funds will be used to provide nutritious food to visitors including many seniors.		
Greenfield	Congregation Brail Yosef	11-1994182	* \$10,000			
				To educate community residents on key Medicare topics and assisting eligible individuals to enroll in low-income health benefits.		
Greenfield	Medicare Rights Center, Inc.	13-3505372	\$5,000			
				To provide lectures on nutrition and psychology, yoga and exercise, dance lessons, computer classes, book reviews, ESL classes educational seminars, etc.		
Greenfield	Senior Citizens League of Flatbush, Inc.	11-2347331	\$8,250			
Greenfield	St. Athanasius Golden Age Club	11-1639837	* \$20,000	Funds are used to plan recreational activities for seniors.		
				To support a senior program in Bensonhurst, Brooklyn, serving underserved Chinese senior immigrants with language barriers.		
Greenfield	United Chinese Association of Brooklyn	37-1499112	\$25,000			
				Program enhancement for DFTA funded senior center. All programs on site.		
Greenfield	Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	\$13,000			

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
				Funds will enhance the education and recreational services provided to the seniors at program and provide supplies needed to operate the program.		
Halloran	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$15,000			
				To help fund the SOS program. Smile on Seniors is a nursing home visionary program. To help fund the food assistance program and counseling which the Chabad offers the community. Assistance in operating the community center including making the building available for civic groups.		
Halloran	Chabad of Northeast Queens	11-3207715	* \$5,000			
				To operate a community center and provide social and recreational programs to the senior citizens of the Greater Whitestone Area.		
Halloran	Greater Whitestone Taxpayers Community Center, Inc.	11-2791048	\$10,000			
				To operate the Angelo Pelomelis Senior Center in College Point		
Halloran	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$15,000	Queens for residents over 60 years of age.		
				To provide most basic education to thousands of recent immigrant senior citizens with basic computer, ESL and U.S. Citizenship Skills.		
Halloran	Korean American Senior Citizens Society of Greater New York, Inc.	11-2455396	* \$4,000			
				To operate a senior center providing social, recreational and educational services to senior citizens.		
Halloran	North Flushing Senior Center, Inc.	11-2741128	* \$13,000			
Halloran	Our Lady of the Blessed Sacrament Church	11-3222245	* \$3,750	To provide lunches and various activities for senior citizens.		
				Senior Programming in the Bayside area and to enhance the kosher food pantry and provide Kosher meals on wheels to the homebound in Bayside.		
Halloran	Queens Jewish Community Council, Inc.	23-7172152	\$3,500			
				To support the operation of our NORC-SSP at the Cleanview Gardens Coop to provide case management in home social work and nursing services to over 700 individuals over the age of 60.		
Halloran	Samuel Field YM & YWHA, Inc.	11-3071513	\$8,000			
				The program will provide Seniors over the age of 62 who reside in the area with a dedicated transportation service offered five days per week to access local shopping, doctor appointments and other important destinations with their community.		
Halloran	Samuel Field YM & YWHA, Inc.	11-3071516	\$20,000			
				Funds used for refreshments, entertainment & recreation for approximately 300 seniors.		
Halloran	St. Kevin's Senior Club	11-1666880	* \$3,750			
Halloran	St. Luke's Roman Catholic Church	11-1954969	* \$4,000	To provide activities for senior citizens and operate the senior club.		
				To fund excursions and provide activities for senior citizens and operate the senior club.		
Halloran	St. Mel's Leisure Club	Ex 123740	* \$3,750			
				Safe Horizon Program on Staten Island.		
Ignizio	Alzheimer's Association, New York City Chapter	13-3277408	\$3,500			
Ignizio	Alzheimer's Foundation of Staten Island, Inc.	13-3165040	\$7,750	Patient services, and equipment purchases.		
Ignizio	Community Agency for Senior Citizens, Inc.	13-3263537	* \$10,000	To subsidize cost of senior support services.		
				Corporal Allen F. Kivlahan Korean War Veterans Association, Inc.		
Ignizio		13-3634078	* \$4,000	Purchase of equipment for ceremonial use.		
				The cost of maintaining veterans memorial and equipment purchases.		
Ignizio	Halloran Memorial Chapter #34, Disabled American Veterans	31-1128904	* \$4,500			
Ignizio	Italian Club of Staten Island, Inc.	13-3428736	\$3,500	Operating food drives for seniors.		
				Korean-American Senior Citizens Association of New York, Inc.		
Ignizio		13-3959398	* \$7,500	Subsidize cost of computer, dance and spinning classes.		
Ignizio	Lifestyles for the Disabled, Inc.	13-3740011	\$5,000	To provide transportation to senior exercise dances.		
				Subsidize cost and supplies for home-delivered meals to Staten Islanders.		
Ignizio	Meals on Wheels of Staten Island, Inc.	13-2894978	\$4,000			

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
				Subsidize meals to veterans, visits to veterans homes, and postage for care packages.		
Ignizio	Military Order of the Purple Heart	13-3720845	* \$4,000			
				The cost of operating expenses for Mount Lorain and Great Kills Senior Centers.		
Ignizio	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$40,000			
				Cost of memorial day parade equipment and supplies.		
Ignizio	United Staten Island Veterans Organization, Inc.	13-3905171	* \$4,000			
				To subsidize the cost of monthly meetings, bereavement visits, and monument cleanups at local parks.		
Ignizio	Veterans of the Battle of the Bulge, Chapter 52	13-4006903	* \$7,000			
Ignizio	Vietnam Veterans of America, Chapter 421	06-1252230	\$4,000	To subsidize cost of monument maintenance.		
				Agudath Israel of America Community Services, Inc.		
Jackson		13-3975090	\$5,000	Funding for senior nutrition and meal program.		
				Organize extracurricular activities, obtaining resources for entertaining, purchase sewing machines, hire consultant. These funds will support interrelations and reduce isolation.		
Jackson	Charles A Walburg Multi-Service Organization, Inc.	23-7337180	\$4,500			
				Funding for computer and tai Chi classes for senior citizens at COTHQA.		
Jackson	Church on the Hill Older Adult (COTHQA) Luncheon Club, Inc.	13-3608960	\$4,500			
Jackson	Convent Avenue Baptist Church	13-2780116	\$2,500	Funding for operating expenses at the senior center.		
				To expand the facilities therapeutic/recreation program so that residents can have suitable activities on weekdays after dinner and on weekends.		
Jackson	Greater Harlem Nursing Home Company, Inc.	13-2739872	* \$3,500			
				Funding for intergenerational program linking senior citizens with community youth.		
Jackson	Harlem Dowling Westside Center for Children and Family Services	13-3030378	\$3,500			
Jackson	Harlem Independent Living Center, Inc.	13-3842449	\$3,250	For job training and accessibility for seniors.		
				IPRIHE Will Use The Funding To Support Its Bilingual Case Management And Assistance Program, Which Services Seniors From The West Harlem And Washington Heights Communities. These Critical Services Helps Seniors And Their Families Access Entitlements And Benefits, As Well As Mental Health And Other Services Provided By IPRIHE And Other Organizations. IPRIHE Has Been Serving These Seniors For Over 20 Years And Need For Our Services Has Increased Significantly Given The Economy And The Isolation Of Our Minority Elderly.		
Jackson	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$2,500			
				For operating and personnel expenses of the Senior Resource Center.		
Jackson	Isabella Geriatric Center, Inc.	13-3623908	\$3,500			
Jackson	Manhattanville Houses Residents Association	26-3464862	* \$4,500	Funding for a Family Day and senior activities.		
Jackson	Morningside Retirement and Health Services, Inc.	13-8205256	\$5,000	Funding for operating expenses of the senior center.		
				Funding for programmatic expenses at the senior center, including Community Care giving, a bilingual memory loss program.		
Jackson	Riverstone Senior Life Services, Inc.	13-3355074	* \$8,000			
Jackson	Seniors Helping Seniors, Inc.	13-3111915	\$6,500	For programmatic expenses at the senior center.		
				Services and Advocacy for GLBT Elders, Inc. (SAGE)		
Jackson		13-2947657	* \$3,500	Funding for operating expenses at the senior center.		
Jackson	United Block Association, Inc.	13-2548904	* \$3,500	Funding for operating expenses at the senior center.		
Jackson	United Block Association, Inc.	13-2548904	* \$4,500	Funding for operating expenses at the senior center.		
Jackson	United Block Association, Inc.	13-2548904	* \$4,500	Funding for operating expenses at the senior center.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
				For operational and personnel expenses of singing program, which provides entertainment and relaxation for participants in numerous Council District 7 senior centers.		
Jackson	Vocal Ease, Inc.	87-1469320	\$3,500			
Jackson	Washington Heights Community Services, Inc.	13-2732876	\$3,500	Funding for operating expenses at the senior center.		
				Washington Heights-Inwood Preservation and Restoration Corporation		
Jackson		13-2944630	\$7,000	Funding for operating expenses at the senior center.		
				Funding for senior meal program at the Wilson Major Morris Senior Center and operating expenses to run additional programs.		
Jackson	Wilson Major Morris Community Center, Inc.	13-2895644	* \$10,500			
				Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood		
Jackson		13-1635308	\$4,500	Funding for operating expenses at the senior center.		
Jackson	71st Precinct Community Council, Inc.	04-3784543	* \$5,000	For senior trips and programs.		
James	77th Precinct Community Council, Inc.	11-3463183	\$5,000	For senior trips and programs.		
				Housing programs for formerly homeless women, children, and men in Brooklyn.		
James	Brooklyn Community Housing and Services	11-2549027	\$10,000			
James	Brown Memorial Baptist Church	11-1962041	* \$6,000	To provide funding for senior programs.		
				To enable eight residents to receive needed social adult services for one day per week.		
James	CABS Nursing Home Company, Inc.	11-2264472	* \$15,000			
James	Church of the Open Door	11-1683755	* \$5,750	Social program and education for seniors.		
				To provide seniors with assistance in acquiring welfare, Medicaid, and other benefits.		
James	Crown Heights Jewish Community Council, Inc.	23-7390896	* \$10,000			
James	Crown Heights Preservation Committee Corp.	11-2322490	\$10,000	Education and recreation, ESL and entertainment for the seniors.		
James	Emmanuel Baptist Church (Brooklyn)	11-1666222	* \$6,000	To provide funding for senior programs.		
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$5,000	Recreational Programs for the elderly.		
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$5,000	Recreational Programs for the elderly.		
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$5,000	Recreational and educational programs for the elderly.		
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$5,000	Recreational Programs for the elderly.		
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$5,000	To provide funding for senior programs.		
				Heights Hill Mental Health Service, SEPC, Community Advisory Board, Inc.		
James		11-2785605	* \$6,000	Support salary and fringe for a Mental Health outreach worker.		
				Home Sharing and Respite Care Program - matches compatible persons free-of-charge in shared living arrangements in dwellings (rented or owned).		
James	New York Foundation for Senior Citizens, Inc.	13-3618568	\$5,000			
				(Social services, congregate lunch, ESL/education, recreation/ cultural programs)		
Koo	Chinese American Planning Council, Inc.	13-6202692	\$14,000			
				Offer programs that provide opportunities for social interaction, awareness of health issues, financial matters, public programs related information and to mentor youth.		
Koo	Hindu Community Outreach, Inc.	26-4421231	* \$10,000			
Koo	James A. Bland Resident Association, Inc.	11-3355865	* \$8,000	Provide meals and programs to the senior citizens population		
				Provide recent immigration senior citizens with basic computer, ESL and U.S. citizenship skills.		
Koo	Korean American Senior Citizens Society of Greater New York, Inc.	11-2455396	* \$10,000			
				To fund personnel and food--breakfast and lunch--for their expanding program		
Koo	Korean Community Services of Metropolitan New York, Inc.	23-7346985	\$14,750			
Koo	Selfhelp Community Services, Inc.	13-1624178	* \$10,000	To provide funds for the senior center.		
Koo	Selfhelp Community Services, Inc.	13-1624178	* \$14,000	To provide funds for the senior center.		
Koo	Selfhelp Community Services, Inc.	13-1624178	* \$14,000	To provide funds for the senior center.		
				Mainly to fund the senior program, along with the children's program, education program and the arts and culture program		
Koo	Taiwan Center, Inc.	11-2857501	* \$14,000			

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Koppell	Bedford Park Multi-Service Center for Senior Citizens, Inc.	13-2745303	\$16,500	Rent and utilities for senior citizen's center which provides congregate meals, educational, recreational activities, case assistance and transportation.		
Koppell	Bronx Jewish Community Council, Inc.	13-2744533	\$10,000	To fund programs for senior citizens.		
Koppell	Jewish Association for Services for the Aged (JASA)	13-2620896	\$6,500	JASA Van Cortlandt Village Senior Center- Congregate meals program with educational and recreational activities, assistance with entitlements		
Koppell	Moshulu-MonteLore Community Center, Inc.	13-3622107	\$10,000	Senior Center congregate meals program.		
Koppell	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	\$10,000	Tenant counseling services addressing issues such as repairs, harassment, lease renewals and rent overcharges. Offers workshops on tenant rights, produce newsletters and send out informational mailings with the goal of educating tenants and homeowners.		
Koppell	Presbyterian Senior Services	13-1981482	\$10,000	Funding for Parkside Senior Center (644 Adee Avenue, Bronx) to provide congregate meals, recreational activities, educational programs and supportive services to senior citizens.		
Koppell	Riverdale Neighborhood House, Inc.	13-1740024	\$5,000	Telephone Reassurance Program for homebound older adults.		
Koppell	Riverdale Senior Services, Inc.	23-7357997	\$30,750	Senior Center with congregate meals program. Health Promotion Program- education on healthy eating, health management and exercise program.		
Koppell	Young Men's and Young Women's Hebrew Association of the Bronx	13-1740507	\$10,000	Riverdale YM-YWHA Simon Senior Center congregate meals program offers a freshly prepared hot kosher lunch daily and provides educational, social and recreational activities for senior citizens.		
Koslowitz	Maspeth Town Hall, Inc.	23-7256702	\$7,500	To provide funding for senior programs.		
Koslowitz	Queens Community House, Inc.	11-2375583	\$18,000	To provide funding for senior programs.		
Koslowitz	Queens Interagency Council on the Aging, Inc.	11-2744700	\$3,500	To provide funding for senior programs.		
Koslowitz	Queensboro Council for Social Welfare, Inc.	11-1817497	\$2,350	To assist in providing technical assistance and training for services.		
Koslowitz	Rabbi Israel Meyer Hacohen Rabbinical Seminary of America, Inc.	11-1752021	\$3,500	To provide funding for senior programs.		
Koslowitz	Selfhelp Community Services, Inc.	13-1624178	\$5,000	For ESL/Adult Literacy and Music Appreciation.		
Koslowitz	Selfhelp Community Services, Inc.	13-1624178	\$33,900	For ESL/Adult Literacy and Music Appreciation.		
Koslowitz	Young Israel of Forest Hills	11-2382218	\$35,000	To provide funding for senior programs.		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488438	\$5,000	To provide case management for seniors and young adults.		
Lander	Boro Park Jewish Community Council	11-3475993	\$13,750	Emergency food and other assistance for seniors in need.		
Lander	Community Research Initiative on AIDS, Inc. (citra AIDS Community Research Initiative of America)	13-3632234	\$5,000	To support programs that serve older adults living with HIV/AIDS.		
Lander	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	\$5,000	To support the senior programs of COJO Flatbush.		
Lander	Heights and Hill Community Council, Inc.	23-7237927	\$3,500	To increase assistance to seniors by providing access to meals on wheels, home care services, and information on benefits access and alternative living situations.		
Lander	Masbia	20-1923521	\$10,000	To operate a kosher soup kitchen serving food to New York City's hungry.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Levin	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$7,000	Enhance the educational and recreational services provided to the seniors as well as provide needed supplies.		
Levin	Conselyea Street Block Association, Inc.	11-2347180	\$5,000	For case assistance services for senior citizens.		
Levin	Heights and Hill Community Council, Inc.	23-7237927	\$13,000	To supplement case management program that is funded by the DFTA.		
Levin	Helen Keller Services for the Blind	11-1630807	\$3,500	To provide rehabilitation services for elderly clients who are blind or visually impaired, aged 55 or older in Brooklyn.		
Levin	North Brooklyn Development Corporation	11-2555446	\$4,150	To screen neighborhood seniors for rental assistance programs and to advise them on their special rights.		
Levin	Older Adults Technology Services (OATS), Inc.	55-0882599	\$4,800	Provide intensive multi-week training on computer basics, advanced computing, workforce skills, health IT, digital photograph and other topics essential for the daily needs of older adults.		
Levin	Polish and Slavic Center, Inc.	11-2285970	\$6,500	For congregate meals and educational/consulting services for senior citizens.		
Levin	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2463853	\$12,000	Buses, food, and supplies for two annual picnics at Surken Meadow State Park for Seniors over 60.		
Levin	Spanish Speaking Elderly Council-RAICES	11-2730462	\$11,000	To support RAICES Times Plaza Senior Center for various programs to include computer classes and various cultural, educational, recreational activities and congregate meals to older adults.		
Levin	St. Francis College	11-1635105	\$9,000	To provide continued support to St. Francis College's popular "For Seniors" outreach program. This program offers a variety of educational, cultural and recreational activities, ranging from writing workshops, to a movie series, to Tai Chi classes.		
Levin	United Jewish Organizations (UJO) of Williamsburg	11-2728233	\$11,000	Providing food for clients in need - Bikur Cholim Project.		
Levin	Young Women's Christian Association of Brooklyn	11-1630919	\$10,000	Senior fitness program to provide community based fitness programs and healthy lifestyle activities specifically designed for seniors.		
Mealy	71st Precinct Community Council, Inc.	04-3784543	\$35,000	Outreach to seniors, provide recreation and educational information to seniors.		
Mealy	Brooklyn Arts Council, Inc.	23-7072915	\$10,000	To provide services and support to artist and offer free/low cost performance and exhibitions to seniors.		
Mealy	BWICA Educational Fund, Inc.	11-3220104	\$5,000	To provide educational workshops and network program to seniors and disabled.		
Mealy	Circuit Productions, Inc.	13-2881858	\$5,000	Study diverse cultures through music and dance and bring grades K-6 with senior audiences.		
Mealy	Concerned Home Managers for the Elderly, Inc.	13-3275504	\$5,000	Programs to recruit and retain home health aids, providing educational and career opportunities, peer mentoring.		
Mealy	Crown Heights Preservation Committee Corp.	11-2322490	\$15,000	Education and recreation, ESL and entertainment for seniors, provide boat rides, food and entertainment.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Lander	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$10,000	To provide food to kosher food pantries in Brooklyn.		
Lander	Nachas Health and Family Network, Inc.	11-3067201	\$7,000	To provide entitlement services for economically disadvantaged seniors.		
Lander	Older Adults Technology Services (OATS), Inc.	55-0882599	\$10,000	To train older adults in technology.		
Lander	Pesha Elias Bikur Cholim D'Borov, Inc.	11-2513453	\$12,500	Transportation, medical support, and food packages for sick and needy in community.		
Lander	Selfhelp Community Services, Inc.	13-1624178	\$3,500	To assist provide services to seniors in the 39th Council District.		
Lander	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$3,500	To provide direct and supportive social services, social and recreational activities and community building programs to LGBT older adults.		
Lander	Together We Are	27-0213447	\$5,000	To provide financial assistance and direct services to the sick, the poor, the elderly and teens at risk.		
Lander	Tomche Shabbos of Boro Park and Flatbush, Inc.	11-3518348	\$10,000	To fund food delivery to homebound and needy people.		
Lander	Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	\$5,000	To support round trip transportation to the YMHA, and facilitate cultural trips for seniors.		
Lappin	DOROT, Inc.	13-3264005	\$3,500	Support the salary of full-time case assistance social worker to provide housing placement services to seniors participating in Homelessness Prevention Program.		
Lappin	Health Advocates for Older People, Inc.	13-4165807	\$5,000	Funding for Healthy Aging Program which provides a range of free activities to seniors.		
Lappin	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000	Funding will be used to continue to offer entitlement education and outreach to older adults in Manhattan. Also used to support leadership and advocacy training course.		
Lappin	Lenox Hill Neighborhood House, Inc.	13-1628180	\$10,750	Support Upper East Side's only transportation program for frail older adults.		
Lappin	New York Foundation for Senior Citizens, Inc.	13-2618568	\$10,000	Home sharing component of city-wide Home Sharing and Respite Care Program.		
Lappin	Older Adults Technology Services (OATS), Inc.	55-0882599	\$5,000	To provide sessions of intensive training classes.		
Lappin	Roosevelt Island Disabled Association	13-3251193	\$6,000	To support 10 member wheelchair basketball.		
Lappin	Roosevelt Island Seniors Association (RISA), Inc.	13-3047204	\$25,000	Pay consultants to teach seniors educational and recreational activities.		
Lappin	Search and Care, Inc.	23-7444790	\$3,500	Maintain financial care managers who performs a range of no-fee financial care services to elders.		
Lappin	Service Program for Older People, Inc. (SPOP)	13-2947616	\$5,000	Maintain and expand comprehensive mental health services for older adults in New York County.		
Lappin	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$5,000	Citywide pilot program to provide culturally-affirming outreach and case management services for LGBT older adults.		
Lappin	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	\$15,000	Support for Senior Center which services older adults primarily in CB6.		
Lappin	United Neighbors of East Midtown, Inc.	13-3482293	\$10,000	Defray costs of rent, supplies, postage, printing and communications.		
Levin	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$4,800	Enhance the educational and recreational services provided to the seniors as well as provide needed supplies.		
Levin	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$7,000	Enhance the educational and recreational services provided to the seniors as well as provide needed supplies.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Mealy	Crown Heights Preservation Committee Corp.	11-2322490	\$15,000	Education and recreation, ESL and entertainment for seniors, provide boat rides, food and entertainment.		
Mealy	Crown Heights Preservation Committee Corp.	11-2322490	\$15,000	Education and recreation, ESL and entertainment for seniors, provide boat rides, food and entertainment.		
Mealy	Wayside Out-Reach Development, Inc.	11-3528680	\$1,500	Provides workshops and events for senior citizens.		
Mealy	Wayside Out-Reach Development, Inc.	11-3528680	\$2,250	Provides workshops and events for senior citizens.		
Mendez	Caring Community, Inc., The	13-2980755	\$3,500	Senior center support including LGBT seniors.		
Mendez	Carter Burden Center for the Aging, Inc., The	23-7128499	\$3,500	Arts and Crafts classes offered at Senior Centers.		
Mendez	Center for Traditional Music and Dance	23-7379077	\$3,500	Ukrainian Wave Community Cultural Initiative (CCI), at the Self Reliance Association of American Ukrainians.		
Mendez	Community Service Society of New York	13-5562202	\$3,500	Reimbursement of transportation expenses for older adult volunteers.		
Mendez	East Side Community Group for Senior Services, Inc.	23-7378342	\$3,500	To provide senior services.		
Mendez	Educational Alliance, Inc.	13-5562210	\$10,500	Programs at Slovich Senior Center.		
Mendez	Father's Heart Ministries, Inc., The	22-3495873	\$5,250	Soup kitchen and food pantry for seniors.		
Mendez	Grand Street Settlement, Inc.	13-5562230	\$10,500	Grand Coalition of Seniors program.		
Mendez	Gustavus Adolphus Lutheran Church	13-2783642	\$4,000	For the community lounge senior center.		
Mendez	Henry Street Settlement	13-1562242	\$3,500	Vladick Cares/NORC.		
Mendez	Henry Street Settlement	13-1562242	\$3,500	Dinner program at Vladick.		
Mendez	Henry Street Settlement	13-1562242	\$6,500	Good companions senior center.		
Mendez	Indochine Siro-American Senior Citizen Center, Inc.	13-5584016	\$3,500	To provide funding for senior services.		
Mendez	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987283	\$3,800	Bilingual case assistance program for seniors.		
Mendez	Older Adults Technology Services (OATS), Inc.	55-0882599	\$3,500	Computer basic training, workforce skills, health IT, etc.		
Mendez	Phipps Community Development Corporation	13-2707685	\$4,500	NORC program at Henry Phipps Plaza.		
Mendez	Self Reliance Association of American Ukrainians, Inc.	13-5629116	\$4,500	Social services, advocacy, translation (Ukrainian to English), counseling, on a walk-in basis to the frail, elderly of Council District 2.		
Mendez	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$6,000	Direct and supportive social services, social and recreational activities to LGBT older adults.		
Mendez	United Jewish Council of the East Side, Inc.	13-2735378	\$3,500	Lillian Wald Senior Center support.		
Mendez	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$3,500	Multi-lingual Community Education and Outreach Program in Council District 2.		
Mendez	Visiting Neighbors, Inc.	23-7379038	\$5,500	Supportive services to frail seniors living alone.		
Mendez	Vocal Ease, Inc.	37-1469320	\$3,500	Vocal Ease programs - live on site cabaret performances at senior centers.		
Neelson	BWICA Educational Fund, Inc.	11-3220104	\$5,000	Operating expenses for senior citizen programs.		
Neelson	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$5,000	Operating expenses for senior citizen programs.		
Neelson	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$7,500	Operating expenses for senior citizen programs.		
Neelson	Catholic Charities Neighborhood Services, Inc. (JASA)	11-2047151	\$10,000	Operating expenses for senior citizen programs.		
Neelson	Jewish Association for Services for the Aged (JASA)	13-2620896	\$4,000	Operating expenses for senior citizen programs.		
Neelson	Jewish Association for Services for the Aged (JASA)	13-2620896	\$4,000	Operating expenses for senior citizen programs.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Nelson	Jewish Association for Services for the Aged (JASA)	13-2620896	\$4,000	Operating expenses for senior citizen programs.		
Nelson	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000	Operating expenses for senior citizen programs.		
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$10,750	Operating expenses for senior citizen programs.		
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$24,000	Operating expenses for senior citizen programs.		
Nelson	Jewish Community Council of Kings Bay, Inc.	11-2714997	\$6,500	Operating expenses for senior citizen programs.		
Nelson	National Council of Jewish Women, Inc. - Brooklyn Section	11-1666847	\$6,000	Operating expenses for senior citizen programs.		
Nelson	Senior Citizens League of Flatbush, Inc.	11-2347331	\$4,000	Operating expenses for senior citizen programs.		
Nelson	Shorefront Jewish Community Council, Inc.	11-2986161	\$8,000	Funding for community outreach, entitlements assistance, ESL classes, food distribution, etc.	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
Nelson	Young Israel Senior Services, Inc.	13-4136312	\$5,000	Operating expenses for senior citizen programs.		
Oddo	Bethlehem Evangelical Lutheran Church (Olda Bay Ridge Center)	11-6260710	\$2,500	Emergency Food Pantry and Brown Bag Lunch programs.		
Oddo	Catholic Charities Community Services, Archdiocese of New York	13-6562165	\$5,000	For meals and health programs.		
Oddo	Community Agency for Senior Citizens, Inc.	13-3263537	\$10,000	For the South Beach Senior Center.		
Oddo	Community Service Society of New York	13-6562202	\$5,000	Salary for the Staten Island ACES project coordinator.		
Oddo	Council of Jewish Organizations of Staten Island, Inc.	13-3525474	\$12,000	To provide kosher meals for senior shut-ins.		
Oddo	Holy Trinity - St. Nicholas Greek Orthodox Senior Center	13-3192971	\$8,000	Funding for trips and luncheon fees.		
Oddo	Jewish Community Center of Staten Island, Inc.	13-6562256	\$5,000	For the Beatrice Victor Senior Olympics.		
Oddo	Jewish Community Center of Staten Island, Inc.	13-6562256	\$11,000	To provide kosher meals for senior.		
Oddo	Meals on Wheels of Staten Island, Inc.	13-2894978	\$10,000	For utility bills, supplies, and office expenses.		
Oddo	Richmond Senior Services, Inc.	13-6217080	\$5,000	For utility bills, supplies, and office expenses.		
Oddo	St. Finbar's Golden Age Club	11-1631812	\$3,600	To fund social and recreation programs.	American Italian Coalition of	11-2649513
Oddo	Staten Island Center for Independent Living, Inc.	13-3266368	\$4,000	Training lab for people with disabilities.		
Oddo	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$0	Berry Friendship Club - Health and Nutrition programs.		
Oddo	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$10,250	North Beach Friendship Club - Health and Nutrition programs.		
Oddo	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$12,600	Arrochar Friendship Club - Health and Nutrition programs.		
Oddo	Staten Island Inter-Agency Council for the Aging, Inc.	13-2965994	\$5,000	For utility bills, supplies, office expenses, and printing of packets.		
Palma	Aging in America Community Services, Inc.	13-4039046	\$12,000	These funds will support provide fitness and recreational programs, as well as meals, to seniors at the Mechter Hall Senior Center in Council District 18.		
Palma				These funds will support the PEP program, which provides supportive services, including health screenings, home visits, hospital discharge planning, case management, and other services, to home bound and frail elderly clients living in the Parkchester section of the Bronx.		
Palma	Beth Abraham Health Services	13-1739920	\$10,000			

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Palma	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2967263	\$5,000	These funds will support recreational and educational programs, as well as critical case assistance and counseling services, to seniors at the Soundview Senior Center in Council District 18.		
Palma	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2967263	\$10,000	These funds will support recreational and educational programs, as well as critical case assistance and counseling services, to seniors at the Bronx River Senior Center in Council District 18.		
Palma	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2967263	\$15,000	These funds will support recreational and educational programs, as well as critical case assistance and counseling services, to seniors at the James Monroe Senior Center in Council District 18.		
Palma	Jewish Association for Services for the Aged (JASA)	13-2620896	\$3,500	These funds will support programs and services at the JASA Parkchester Senior Center located in Council District 18.		
Palma	Kips Bay Boys and Girls Club, Inc.	13-1623850	\$16,750	These funds will support recreational activities, cultural activities and meals for seniors at the Castle Hill Senior Center.		
Palma	Medicare Rights Center, Inc.	13-3505372	\$3,500	These funds will support Medicare Rights Center programs and activities, including an enrollment day event in Council District 18.		
Palma	Regional Aid for Interim Needs, Inc.	13-6213566	\$7,250	These funds will support programs and services, including transportation and meals, for seniors at the RAIN Parkchester Senior Center.		
Palma	Regional Aid for Interim Needs, Inc.	13-6213566	\$7,250	R.A.I.N. One Stop helps low income seniors to apply for a wide variety of benefits and entitlements.		
Palma	Temple Emanuel at Parkchester	13-1853772	\$5,500	These funds will support educational and recreational activities organized by The Sisterhood of Temple Emanuel.	Jewish Association for Services for the Aged	13-2520896
Palma	Young Men's Christian Association of Greater New York - Bronx Branch	13-1624228	\$13,000	These funds will be used to help support the activities of the Glebe Senior Center, including health and medical seminars, fitness classes, computer classes, meals and themed monthly events.		
Quinn	Caring Community, Inc., The	13-2980755	\$25,000	The Caring Community is requesting funds to be at our four senior centers. The funding will be used for classes, meals and social services within these centers. Senior citizens who utilize our four centers in Greenwich Village and Lower Manhattan would benefit from this funding.		
Quinn	Encore Community Services, Inc.	13-3104293	\$6,500	Funding is requested for our Home-Delivered Meals Program which serves isolated, frail and homebound seniors. The geographic areas include the Westside communities of Times Square, Clinton and Chelsea/Hell's Kitchen, from 14th Street to 110th Street and from 8th Avenue to 12th Avenue, and from 35th Street to 55th Street and from Fifth Avenue to 8th Avenue.		
Quinn	Find Aid for the Aged, Inc.	13-2665221	\$10,000	Funding is requested for our healthy aging activities at the Woodstock Senior Center & Coffeehouse Senior Center. These activities include: Tai Chi, martial arts, strength training and therapeutic gardening. Persons 60 years of age and older are eligible to participate. There are no geographic restrictions, and class participants do come from many different parts of the City. The vast majority, however, live in Community Boards 4 & 5.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2280832	\$5,000	The Hellenic Senior Program provides enrichment to the Greek and Greek American Senior population. The purpose of the grant will be to assist the St. Eleftherios senior group in Manhattan, located in Council District #3, to improve their quality of life, health and well being by fostering their independence and ability to live in their community by providing socialization through meetings, luncheons, parties, trips, lectures, educational and recreational activities and referrals to social services.		
Quinn	Jewish Association for Services for the Aged (JASA)	13-2620896	\$6,000	For the past 32 years, JASA's Joint Public Affairs Committee for Older Adults (JPAC) has reached out to older adults in the community to advocate and mobilize them around issues affecting their lives. JPAC's mission is to promote leadership, civic involvement and advocacy. Funding will be used to continue to offer entitlement education and outreach to older adults. It will also be used to support JPAC's leadership and advocacy training course, the Institute for Senior Action (IFSA), which provides a 10-week training based in Manhattan for older adults, and for conferences in Manhattan highlighting civic engagement and volunteer opportunities.		
Quinn	Medicare Rights Center, Inc.	13-3505372	\$6,000	Funding is being requested to support an Enrollment Day in District 3. This enrollment day is to educate seniors and caregivers about public programs for which they might be eligible.		
Quinn	New York Foundation for Senior Citizens, Inc.	13-2618568	\$5,000	The home sharing component of New York Foundation for Senior Citizens' city-wide Home Sharing and Respite Care Program, the only one of its type in New York City, matches compatible persons free of charge in shared living arrangements in dwellings rented or owned by one or more of the participants. One or both matchmates must be aged 60 or over. The program's respite care component provides certified in-home attendants to help frail elderly persons who are attempting to manage at home alone or whose caregivers, have become ill or are temporarily away, to assist them with personal care, meal preparation, shopping, escort services, assistance with light housekeeping and laundry at the low rates of \$7.25 per hour on weekdays and \$7.50 per hour on weekends plus carfare. Free emergency, temporary in-home attendant respite care is also provided for low income frail elderly whose caregivers experience a sudden inability to provide care on weekdays after 5 p.m., weekends, holidays and in emergencies.		
Quinn	Older Adults Technology Services (OATS), Inc.	65-0882598	\$5,000	A \$15,000 grant will enable us to provide 120 sessions of intensive training classes to seniors in District 3 and can provide 20 sessions of training to as many as 75 participants. It will also allow us to offer at least three seminars or videoconferences for larger groups of up to 100 seniors on topics such as: Staying Safe in the Digital Age and Accessing Quality Health Resources Online. These presentations empower older adults to participate more fully in the digital age and encourage them to learn and ask questions in a helpful, friendly environment.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	Penn South Social Services, Inc.	13-3413349	\$10,000	Funds will be used to provide educational programs to the seniors at Penn South Program for Seniors and others in the Chelsea area of Manhattan. Classes will take place in Penn South Co-op buildings. 6 and 7. Classes will include Opera Film, Indoor Gardening, Intermediate Bridge and Intermediate Digital photography.		
Quinn	Say Ahi, Inc.	20-8663409	\$6,750	The funds will be used to hold health literacy workshops for senior citizens and caregivers in Chelsea (District 3) at the Hudson Guild and other community based organizations. The workshops give seniors and caregivers the skills they need to access and understand basic health and medical information so that they can make better choices about health and health care. Workshops topics include: "Medications 101" (how to work with care providers to choose the best medications, adhere to a complex regimen, how to safely dispose of them, etc); "Getting the Most from Your Doctor's Visit" (how to prepare, set the agenda, ask questions, follow-up); "Tips on Talking to Your Doctor" (strategies to help patients/caregivers speak up, advocate, and understand); "Health Information in the Internet Age" (how to find, evaluate and use appropriate health information online).		
Quinn	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$7,500	SAGE provides direct and supportive social services, social and recreational activities and community building programs throughout NYC to LGBT older adults. SAGE's offering of supportive social services are critical to our at-risk constituents. Over 2,000 LGBT seniors each month from across the city participate in out senior programming at New York City's Community Center. Funding is being requested to continue these services.		
Quinn	Visiting Neighbors, Inc.	23-7379098	\$10,000	Providing support services to frail seniors in Chelsea and Greenwich Village including help with errands and shopping, escorts to medical appointments, friendly visitors to relieve their isolation and loneliness, and social work help with referrals to needed services. The average age of the seniors is 88.		
Quinn	Vocal Ease, Inc.	37-1466320	\$3,000	To provide live, on-site cabaret-style performances for senior citizens at hospitals nursing homes, and senior centers and residences. Each performance has a group of professional singers performing solos, duets and group numbers with piano accompaniment. The group has a rotating roster of more than 80 singers and pianists and no two shows or casts are alike. Vocal Ease performs throughout Manhattan and within NYC Council District 3 performs at: Encore Senior Center, Caring Community at First Presbyterian Church, Greenwich House Senior Center, Hudson Guild Senior Center, Penn South Program for Seniors, St. Francis of Assisi Program for Seniors, St. Francis of Assisi Project Find Coffee House, SAGE, Village Nursing Home, Woodstock Senior Center and Lady of Pompeii Senior Center.		
Recchia	Associazioni Siciliane Unite de New York, Inc.	11-3416416	\$3,750	To provide referral and support services and programs for seniors.		

Council Aging Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	PC EIN
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620866	\$5,000	To provide a wide range of programs to seniors at Coney Island Active Aging, including social and health services, as well as educational, recreational and cultural programs.		
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620866	\$5,000	To provide a wide range of programs to seniors at Luna Park Senior Center, including social and health services, as well as educational, recreational and cultural programs.		
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620866	\$5,000	To provide a wide range of programs to seniors at Scheuer House of Coney Island Senior Center, including social and health services, as well as educational, recreational and cultural programs.		
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620866	\$5,000	To provide a wide range of programs to seniors at Tops NORC, including social and health services, as well as educational, recreational and cultural programs.		
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620866	\$5,000	To provide a wide range of programs to seniors at Trump 4 Us NORC, including social and health services, as well as educational, recreational and cultural programs.		
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620866	\$10,000	To provide a wide range of programs to seniors at Warbasse Cares, including social and health services, as well as educational, recreational and cultural programs.		
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2885161	\$7,500	To support educational and recreational activities at Haber House Senior Center.		
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2885161	\$7,500	To fund services at the Ocean Parkway Senior Center.		
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2885161	\$7,500	To support educational and recreational activities at Surf Solomon Senior Center.		
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2885161	\$7,500	To support educational and recreational activities at Marlboro Senior Center.	Grace Gravesend Athletic Association	11-3019763
Recchia	Most Precious Blood Roman Catholic Church	11-1690779	\$5,000	To provide funding support for the Golden Age Group/Senior Club.	Grace Gravesend Athletic Association	11-3019763
Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	\$5,000	To provide funding support for senior programming offered by the Our Lady of Grace Widow Support Group.	Grace Gravesend Athletic Association	11-3019763
Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	\$15,000	To provide funding support for senior programming offered by the Our Lady of Grace Golden Age Club.	Grace Gravesend Athletic Association	11-3019763
Recchia	St. Finbar's Golden Age Club	11-1631812	\$5,000	To provide funding support for senior programs.	Grace Gravesend Athletic Association	11-3019763
Recchia	St. Mary's Roman Catholic Church	11-1631816	\$5,000	To provide funding support for senior programs.	Grace Gravesend Athletic Association	11-3019763
Recchia	St. Simon and Jude Senior Group	11-1771932	\$5,000	To support services provided to the elderly.		
Reyna	Consejo de la Calle Block Association, Inc.	11-2347180	\$10,000	The program is to help with the well being of children, including health and self image.		
Reyna	Cooper Park Senior Citizens Advisory Committee	06-0570904	\$15,500	Expansion of senior services and programming.		
Reyna	Glenridge Senior Citizen Multi-Service & Advisory Center, Inc.	11-2327136	\$27,750	Make up 24.1% of Budget cut by DFTA, and expand outreach and fundraising agenda.		
Reyna	Jewish Association for Services for the Aged (JASA)	13-2620866	\$14,500	The senior center provides a wide variety of programs and services such as physical fitness classes, health, and wellness activities. The Senior Center offers elders opportunities for them to participate in enjoyable enriching activities while socializing with peers and avoiding isolation.		

Council Aging Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	PC EIN
Rose	Alzheimer's Foundation of Staten Island, Inc.	13-9186040	\$10,000	Funds allocated for rental of copy machines; travel reimbursement costs for volunteers and staff traveling to various meetings and seminars; For telephone bills and mailings; For printing supplies for brochures, flyers.		
Rose	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$6,000	To sponsor four Senior Centers in Staten Island, which provide daily meals offer social, educational, and recreational opportunities. To expand the exercise and recreational programs offered by hiring consultants for specialized activities and supplies for these activities.		
Rose	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$6,000	To sponsor four Senior Centers in Staten Island, which provide daily meals offer social, educational, and recreational opportunities. To expand the exercise and recreational programs offered by hiring consultants for specialized activities and supplies for these activities.		
Rose	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$6,000	To sponsor four Senior Centers in Staten Island, which provide daily meals offer social, educational, and recreational opportunities. To expand the exercise and recreational programs offered by hiring consultants for specialized activities and supplies for these activities.		
Rose	Central Family Life Center, Inc.	13-3626127	\$28,000	Funds to be used for Senior programs and services.		
Rose	Community Agency for Senior Citizens, Inc.	13-3263537	\$38,000	To provide Transportation (\$9,600), CASC Forever Young Senior Center (\$4,600), CASC Cassidy Coles Senior Center (\$4,600), CASC New Lane Senior Center (\$14,800), and rent/utilities for CASC main site (\$4,600).		
Rose	Korean-American Senior Citizens Association of New York, Inc.	13-9698996	\$5,000	Funding for senior programs in the Korean American Community, ESL, U.S. Citizenship Classes, Computer Classes, Sports Dance and Singing Classes; Korean Community Immigrant Services for Koreans.		
Rose	Lifestyles for the Disabled, Inc.	13-9740011	\$5,000	On hands assistance to senior citizens for chores no longer able to do or find physically taxing. To fund their Serving Our Seniors Program.		
Rose	Richmond Senior Services, Inc.	13-6217080	\$4,750	To provide funding for senior programs and services such as emergency food through their food pantry.		
Sanders, Jr	First Church of God Golden Vessels	11-2973310	\$3,500	To provide funding support for senior programming.		
Sanders, Jr	Jewish Association for Services for the Aged (JASA)	13-2620866	\$3,500	To provide funding support for senior programming.		
Sanders, Jr	Jewish Association for Services for the Aged (JASA)	13-2620866	\$8,000	To provide funding support for senior programming.		
Sanders, Jr	Margot Community Corporation	11-2534700	\$68,750	To provide funding support for senior programming.		
Sanders, Jr	Merrill Park Civic Association of Springfield Gardens, Inc.	11-2304928	\$12,000	To provide funding support for senior programming.		
Sanders, Jr	Services Now for Adult Persons (SNAP), Inc.	11-2591833	\$9,500	To provide funding support for senior programming.		
Sanders, Jr	Young Israel of Wavecrest and Bayswater	11-2342568	\$3,500	To provide funding support for senior programming.		

Council Aging Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	PC EIN
Reyna	Peter Cardella Senior Citizen Center, Inc.	11-2328836	\$12,500	A multi-service senior center facility serves over 250 seniors. They provide meals, educational, health, wellness programs, utility and communication costs.		
Reyna	Ridgewood Older Adult Center and Services, Inc.	06-0607283	\$12,500	Expansion of senior services and programming.		
Reyna	Southside United Housing Development Fund Corp.	11-2268369	\$12,500	Expansion of senior services and programming.		
Reyna	Sumner Houses Tenants Association, Inc.	11-2733344	\$3,500	Expansion of senior services and programming.		
Rivera	Aquinas Housing Corporation	13-3076810	\$42,000	The funds will cover senior locations that will use the funds for information and referral services and will also cover arts and crafts, senior trips, and other activities.		
Rivera	BrownWorks, Inc.	13-3254484	\$10,000	Funds will support and supplement general operations for educational and recreational activities at Morris Senior Center. To improve the economic & social well being of individuals, families, & communities who are most in need. The intent is to enable individuals to uncover their potential and improve their lives by providing direct assistance, community outreach, education, & advocacy in collaboration with other organizations.		
Rivera	Council of Belmont Organizations, Inc.	13-2753223	\$31,750	To provide information, referral, case assistance for entitlements benefits to low income elderly and others in the community including immigrants.		
Rivera	Tremont Community Senior Citizen Service Center, Inc.	13-2745417	\$25,000	To function as social, recreational and counseling base for the elderly of the community. The center provides activities such as computer, Spanish, arts & crafts, exercise and choir classes.		
Rodriguez	ARC XVI Fort Washington, Inc.	13-2745426	\$9,875	To cover the salary of an Adult Day Coordinator, supplement rent expenses, consultant fees and partially cover maintenance fees of the center.		
Rodriguez	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2230832	\$9,875	To provide enrichment to the Greek and Greek American Senior Population.		
Rodriguez	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$10,000	To help support the case manager and activity coordinator stationed within the YM & YWCA serving Council District 10 seniors.		
Rodriguez	Isabella Geriatric Center, Inc.	13-3620806	\$9,875	To fund a one day/week nurse to provide health care assistance to older adults.		
Rodriguez	Moshulu-Monteore Community Center, Inc.	13-3622107	\$9,875	To provide cultural, educational and health program instructors at the Marble Hill Senior Center and purchase program supplies.		
Rodriguez	New York Foundation for Senior Citizens, Inc.	13-2618566	\$9,875	Funding will support recreational and entertainment activities for the seniors at Dyckman Center eg. Health fairs.		
Rodriguez	Regional Aid for Interim Needs, Inc.	13-6213588	\$9,875	Funds will support social, cultural and recreational activities for seniors in Council District 10.		
Rodriguez	Riverstone Senior Life Services, Inc.	13-3365074	\$9,875	To provide therapeutic activities that help people with memory loss maintain their highest level of functioning.		
Rodriguez	Seniors Helping Seniors, Inc.	13-3111916	\$9,875	To access Entitlements and benefits to elderly population in Manhattan.		
Rodriguez	Washington Heights Community Services, Inc.	13-2762876	\$9,875	Funding will support transportation for cultural trips.		
Rodriguez	Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	13-1636308	\$9,875	To support educational, recreational and nutritional services to seniors six days per week.		

Council Aging Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	PC EIN
Seabrook	Aging in America Community Services, Inc.	13-4089045	\$8,000	The funding request will support services and activities for the Tilden Senior Center located in Council District 12, they will provide transportation support for trips to cultural and educational venues; consultants to teach arts and crafts, exercise as well as to provide health and wellness activities. They are also in need of a copier and fax machine.		
Seabrook	Aging in America Community Services, Inc.	13-4089045	\$23,375	The funding request will support services and activities for the Bay Eden Senior Center, providing transportation, trips to cultural and educational venues; consultants to teach fine arts, tai chi, and dance, as well as health and wellness activities.		
Seabrook	Jewish Association for Services for the Aged (JASA)	13-2620866	\$9,000	Provides a wide variety of programs and services including physical fitness classes, health and wellness activities, lectures of interest to the senior participants, art classes, computer classes in the Center's fully equipped Computer Lab etc.		
Seabrook	Regional Aid for Interim Needs, Inc.	13-6213586	\$7,000	Funds will be used to support intergenerational programs as well as social cultural and recreational activities.		
Seabrook	Regional Aid for Interim Needs, Inc.	13-6213586	\$11,000	To provide congregate meals, social, and recreational activities, and transportation services to seniors who are 60 years or older living with the community board district 12 area.		
Seabrook	Regional Aid for Interim Needs, Inc.	13-6213586	\$12,375	To provide congregate meals, social, and recreational activities, and transportation services to seniors who are 60 years or older living with the community board district 12 area.		
Seabrook	Regional Aid for Interim Needs, Inc.	13-6213586	\$15,000	Funds will be used to support intergenerational programs as well as social cultural and recreational activities.		
Seabrook	Retirees of Dreiser Loop, Inc., The Bergen Basin Community Development Corporation dba Millennium Development	01-0677604	\$23,000	The program provides an opportunity for community senior citizens to participate in social and travel activities, theatre events, and workshops related to health, finance and current issues which affect their lives.		
Ulrich	Blessed Trinity Parish with the churches of St. Genevieve, St. Thomas More and St. Edmund	11-3199040	\$5,000	To fund education enrichment for seniors and for family development		
Ulrich	Catholic Charities Neighborhood Services, Inc.	26-2885471	\$5,000	To support services to local seniors.		
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$5,000	To provide support for senior activities at the Ozone Park Senior Center.		
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$5,000	To provide support for senior activities at the Wakefield Senior Center.		
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$5,000	To provide support for senior activities at the Woodhaven Senior Center.		
Ulrich	Forest Park Senior Citizens Center, Inc.	11-2515431	\$5,000	To provide support for senior activities.		
Ulrich	Jewish Association for Services for the Aged (JASA)	13-2620866	\$5,000	To provide support for services to seniors.		
Ulrich	Locust Grove Civic Association of Queens County, Inc.	06-1438450	\$5,000	To provide funding for services for seniors.		
Ulrich	Queensboro Council for Social Welfare, Inc.	11-1817487	\$3,750	To support delivery of social services to residents of Queens.		
Ulrich	Southeast Queens Multiservice Senior Citizens Center, Inc.	23-7287548	\$35,000	To provide support for senior activities.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Ulrich	St. Camillus Golden Age Club	11-1674392	\$5,000	To support trips and birthday parties for seniors.		
Ulrich	St. Francis de Sales	11-1631813	\$5,000	To supply senior trip and monthly birthday parties		
Ulrich	St. Virgilus Golden Age	11-1672796	\$5,000	To support trips and birthday parties for seniors.		
Ulrich	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	\$10,000	To support services provided to seniors.		
Vacca	Aging in America Community Services, Inc.	13-4096045	\$5,000	To support services at AIA Senior Center.		
Vacca	Allerton Avenue Homeowners and Tenants Association	13-3101238	\$5,000	To support Senior Center programming and transportation.		
Vacca	Brooklyn House, Inc.	13-1739935	\$10,000	To support Senior Center programming, transportation and special events.		
Vacca	Jewish Association for Services for the Aged (JASA)	13-2620896	\$7,000	To support services at Throggs Neck Senior Center.		
Vacca	Morris Park Community Association	23-7428800	\$5,000	To support senior center services, activities and special events.		
Vacca	North East Bronx Senior Citizens Center, Inc.	13-2759045	\$30,750	To support senior center and special events.		
Vacca	Northeast Bronx Association Corporation	13-4131325	\$8,000	To support senior activities.		
Vacca	Regional Aid for Interim Needs, Inc.	13-6213586	\$5,000	To support senior services at East Tremont Senior Center.		
Vacca	Regional Aid for Interim Needs, Inc.	13-6213586	\$8,000	To support senior services at Boston Road Senior Center.		
Vacca	Regional Aid for Interim Needs, Inc.	13-6213586	\$10,000	To support senior services at Middletown Plaza Senior Center.		
Vacca	San Gennaro Senior Center	43-2061529	\$10,500	To support senior center with rent, supplies, utilities, and insurance.		
Vacca	Van Nest Community Association	13-3844661	\$3,500	To support senior services and activities.		
Valone, Jr	Astoria Performing Arts Center, Inc.	65-1206680	\$7,500	Expenses toward production of APAC's 2010 concerts and plays.		
Valone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$14,500	To provide services at the Peter D'Annunzio Senior Center, 23-56 Broadway, Astoria.		
Valone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$23,000	To provide services at the Steinway Senior Center.		
Valone, Jr	Central Astoria Local Development Coalition, Inc.	11-2662331	\$3,500	To continue July 4th waterfront celebration and the summer concerts in Astoria Park.		
Valone, Jr	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$21,750	To continue services for seniors at the JVL Senior Center.		
Valone, Jr	NYCHA Community Operations	13-6400571	\$8,000	To continue programs at Astoria Houses for seniors.		
Valone, Jr	Queens Independent Living Center, Inc.	11-2678011	\$5,000	Educational and advocacy outreach for disabled people and to provide air conditioners to disabled people who cannot afford to purchase one.		
Valone, Jr	Queens Interagency Council on the Aging, Inc.	11-2744700	\$3,500	OICA presents ten or more programs, conferences, forums and other events throughout the year on a variety of topics and issues of concern to seniors.		
Valone, Jr	Seihei Community Services, Inc.	13-1624178	\$4,000	To continue Queensview/North Queensview NORC program.		
Valone, Jr	Spanish Speaking Elderly Council-RAICES	11-2730462	\$10,000	The funds will be used to support RAICES Astoria Senior Center to fund various programs to include various cultural, educational, recreational activities and congregational meals to older adults.		
Valone, Jr	St. Margaret Mary Roman Catholic Church	11-1980941	\$8,000	To enhance food pantry and services for the elderly.		
Van Bramer	East River Development Alliance, Inc.	86-1089967	\$12,250	Supports staff time and the mobile fitness program in public housing neighborhoods in Western Queens.		
Van Bramer	Emerald Isle Immigration Center	11-2832528	\$7,725	For services for seniors in the community.		
Van Bramer	Faile Cate Corp. dba New York Irish Center	55-0869151	\$5,000	Wide range of cultural programs for all ages. Senior Lunches and Social Club. Community service.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Van Bramer	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$6,475	Maintenance of the site, consultants, participants trips, office and participants supplies.		
Van Bramer	Jacob A. Reis Neighborhood Settlement House, Inc.	11-1728398	\$21,250	Utilize funds to serve additional lunches to senior citizens.		
Van Bramer	Samaritan Village, Inc.	11-2835374	\$16,300	For annual Mothers day and Christmas Celebrations.		
Van Bramer	Samaritan Village, Inc.	11-2835374	\$19,750	For annual Mothers day and Christmas Celebrations.		
Van Bramer	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$5,000	Direct and supportive social services, social and recreational activities and community building programs throughout NYC to LGBT older adults. Sage's offering of supportive social services are critical to our at-risk constituents. Over 2,000 LGBT seniors each month from across the city participate in the senior programming at NYC's Community Center.		
Van Bramer	Woodside on the Move, Inc.	11-2435565	\$15,000	Funding is for overhead and cost to run the senior center.		
Vann	Bridge Street Senior Center, Inc.	11-3080600	\$4,000	To support their senior programming that provides health and nutrition workshops, arts & crafts, healthy lunch & more.		
Vann	CABS Nursing Home Company, Inc.	11-2284472	\$3,000	To support adult day services, which includes transportation to and from the center and a light breakfast.		
Vann	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$4,000	To support the St. Louis Senior Center, which provides services to people sixty years and older in the community.		
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$3,000	To support their senior programming at Albany Senior Center.		
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$3,000	To support their senior programming at Grant Square Senior Center.		
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$4,000	To support their senior programming at Maria Lawton Senior Center.		
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$4,000	To support their senior programming at Stuyvesant Heights Senior Center.		
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$4,000	To support their senior programming at Stuyvesant Gardens Senior Center.		
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$41,750	Grace Agard Senior Center - \$11K; 36th CD Senior Taskforce - \$10K; Jazz 966 - \$10K; Senior Ambassador Volunteer Initiative - \$10,750.		
Vann	Friendship Baptist Church, Inc., The	11-3657224	\$4,000	To support their health fair and other programs for seniors in the community.		
Vann	John Wesley United Methodist Church	11-6002725	\$10,000	To support their senior fitness program and a place for seniors and the disabled to socialize and be served breakfast and lunch.	Fort Greene Senior Citizens Council, Inc.	11-2300840
Vann	Louis Armstrong Senior Center	35-2339678	\$4,000	Provide activities and programs for disabled persons 52 years old and up, and all persons 62 years of age and older.	Bedford Stuyvesant Family Health Center, Inc.	11-2412205
Vann	Risley Dent Towers Senior Program	08-0468703	\$3,000	To support senior services for the seniors of Risley Dent and the surrounding area.		
Vann	St. George's Community Development Corp.	11-3205962	\$3,000	To support senior program that provides seniors with activities and instructional classes.		
Vann	St. John's Recreation Center	01-0871740	\$5,000	To support the costs of transportation, activities and programs for seniors in Crown Heights and Bedford-Stuyvesant.		
Vann	Wayside Out-Reach Development, Inc.	11-3528680	\$4,000	To support their Tompkins Park Senior Center, providing meals and activities for over 200 seniors daily.		
Vann	Young Men's Christian Association of Greater New York - Bedford Stuyvesant	13-1624228	\$5,000	To support the Bedford-Stuyvesant YMCA Older Adults and their participation in the Empire State Senior Games.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Viverito	Carter Burden Center for the Aging, Inc., The	23-7129439	\$4,750	To provide craft classes to older adults, who are members of senior centers in Council District 8.		
Viverito	Centro Gerontologico Latino, Inc.	13-3631719	\$5,000	To provide a comprehensive resource of educational information and service for Latino elderly, their families, caregivers, and service providers.		
Viverito	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987283	\$25,000	To provide services at Covello Senior Center, UPACA, Carver Homebound and El Cemi.		
Viverito	Jewish Association for Services for the Aged (JASA)	13-2620896	\$3,500	To purchase desktop computers, which will be used to provide computer classes for seniors.		
Viverito	Lenox Hill Neighborhood House, Inc.	13-1628180	\$5,000	Funding to support the East Side Case Management Consortium's work in Council District 8.		
Viverito	New York Academy of Medicine	13-1658674	\$5,000	To support the Age Improvement District program.		
Viverito	New York City Housing Authority	13-6400571	\$15,000	To support Douglass Senior Center's highly successful ceramics and sewing programs, as well as charter bus trips to cultural and recreational places of interest.		
Viverito	Older Adults Technology Services (OATS), Inc.	55-0882599	\$5,500	To provide technology trainings to seniors in Council District 8.		
Viverito	One Stop Senior Services	13-3174492	\$5,000	To provide Council District 8 seniors with in-depth care management, elder abuse intervention and prevention, and other services.		
Viverito	Search and Care, Inc.	23-7444790	\$5,000	To provide East Harlem's advanced elderly residents with no-fee, in-home, care management services.		
Viverito	Service Program for Older People, Inc. (SPOP)	13-2947616	\$5,000	To provide mental health counseling and other services to hard-to-reach and underserved older adults in Council District 8.		
Viverito	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$5,000	Support for LGBT seniors in East Harlem.		
Viverito	Union Settlement Association, Inc.	13-1632530	\$15,000	To support an art program for seniors.		
Viverito	VISIONS/Services for the Blind and Visually Impaired	13-1824210	\$5,000	To provide multilingual community outreach, vision rehabilitation and mobility training, adapted technology programs and social and employment services for blind seniors in Council District 8.		
Weprin	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$25,000	To provide educational and recreational services, as well as provide supplies to operate programs for seniors.		
Weprin	India Home, Inc.	20-8747291	\$10,000	To serve the health, social, recreational, and cultural needs of seniors in Queens through collaboration with Services Now for Adult Persons (SNAP) and Sunnyside Community Services.		
Weprin	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000	To cover the costs of consultants to teach classes such as physical fitness, art, pay for lectures and special events, as well as other activities.		
Weprin	Medicare Rights Center, Inc.	13-3505372	\$6,000	To fund and enrollment day in the district, educating hundreds of community residents on public benefits for which they might be eligible.		
Weprin	Older Adults Technology Services (OATS), Inc.	55-0882599	\$5,000	To provide training on computer basics, advanced computing and other IT skills to older adults.		
Weprin	Queensboro Council for Social Welfare, Inc.	11-1817497	\$5,000	To provide technical assistance to professional, information referral to community residents, produce 2 newsletters, and convene conferences.		
Weprin	Services Now for Adult Persons (SNAP), Inc.	11-2591783	\$62,750	To provide for various services to the senior community in Queens.		

Council Aging Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
White, Jr	Brooks Senior Center	11-232979	\$16,500	To provide for social, interactive and recreational activities for those sixty and over, as well as hot meals 5 days a week.		
White, Jr	CALBC Housing Development Fund Co., Inc. (dba - Calvary Baptist Church Senior Housing)	13-3173604	\$16,500	Purpose is to support the various programs available at the site (i.e.): arts and crafts/ceramics, exercise and bingo sessions. Various van outings are subsidized as well as a motor coach trip for the seniors and general supplies.		
White, Jr	Calvary Baptist Church	11-2480945	\$7,500	To support the GEAR program: meetings, travel, trips and other programmatic expenses.		
White, Jr	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	\$18,250	To enhance services and programs for older adults and seniors in Southeast Queens.		
White, Jr	New Jerusalem Community Development Corp.	20-4172472	\$5,000	To support a food pantry program that services seniors in the 28th Council District.		
White, Jr	Northeastern Conference House Housing Development Fund Company, Inc.	11-2574883	\$5,000	Quarterly birthday parties, holiday and anniversary celebrations and three trips.		
White, Jr	Rochdale Village Social Services, Inc.	11-3397470	\$12,000	To enhance rec. physical fitness programs and for trips/social activities.		
White, Jr	Rochdale Village Social Services, Inc.	11-3397470	\$19,000	Part-time clerical assistant, holiday parties, recreational activities and trips and other programmatic needs.		
White, Jr	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	\$8,000	Supplement and cover the costs of senior travel, nutrition and health related services, education and recreation in order to enhance the lives of seniors.		
Williams	Brooklyn Arts Council, Inc.	23-7072915	\$16,000	Support arts education programs at specific sites to be selected by Councilmember Williams. Sites could include schools, afterschool programs, NYCHA facilities, senior and/or community centers, etc.		
Williams	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$11,000	Trips for seniors to parks, museums, etc. increase computer classes water aerobics, arts and crafts.		
Williams	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$15,000	Trips for seniors to parks, museums, etc. increase computer classes water aerobics, arts and crafts.		
Williams	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$26,000	Trips for seniors to parks, museums, etc. increase computer classes water aerobics, arts and crafts.		
Williams	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$12,000	Senior Citizen Transportation Program provides frail, low-income, disabled and crime victimized seniors transportation to essential medical and non-medical appointments and services that may otherwise not be available to them.		
Williams	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$13,750	The purpose of this grant request is to enable Met Council's Crisis intervention workers to provide concrete services to senior residents of Council District 45, including entitlement and benefits assistance, counseling, client advocacy, financial assistance, emergency food programs.		
Williams	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$7,000	Funds be used to support essential SAGE programs and services in your Council District 45 and Citywide. SAGE provides direct and supportive social services, social and recreational activities, and community building programs throughout New York City to LGBT older adults.		
Williams	VISIONS/Services for the Blind and Visually Impaired	13-1824210	\$10,000	Multi-lingual vision and outreach programs for 75 seniors in Council District 45.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Arroyo	Downtown Bronx Economic Development Corporation	04-3756932	10,000	To provide environmental education opportunities to our Mott Haven and Port Morris communities of the South Bronx and City-wide.		
Arroyo	Episcopal Social Services of New York, Inc.	13-3709095	10,000	Operating support for Network in the Community: provides comprehensive re-entry support services to 300 formerly-incarcerated men and women annually throughout the city, including 75 weekly participants in the South Bronx (Mott Haven).		
Arroyo	Freedom Community Resource Center, Inc.	13-043241	10,000	Funds to support overall program costs. Program provides after-school and summer activities for children.		
Arroyo	Girl Scout Council of Greater New York, Inc.	13-1624014	10,000	Funds will be used to support further expansion of School Break programs and Girls Scout Troops in Council District 17.		
Arroyo	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	8,000	Heart request support to expand its humane living program to students and schools in District 17. This in-classroom program integrated character and humane education as a way to teach students respect, responsibility and empathy toward all living beings.		
Arroyo	Little League Raiders Baseball, Inc.	42-1610657	8,750	Funds to support little league with baseball uniforms and equipment.		
Arroyo	Npower New York, Inc.	13-4145441	5,000	To help fund overall program costs and efforts in Council District 17. Program trains out-of-school youth to become IT professionals.		
Arroyo	Par Scholae, Inc.	04-3232955	30,000	Funding is to offset cost of program to help meet 2009 goal of training 320 NYC individuals through their workforce development and job training program, many of which are from the Bronx Community.		
Arroyo	Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091052	5,000	READ serves at-risk kindergarten and first grade students by recruiting and training tutors to provide structured one-on-one tutoring under the supervision of teachers. Students average more than a year's reading growth. Tutors learn career and life skills.		
Arroyo	Saudi Yatu Center for African Women	20-1209795	15,000	Girls' Empowerment and Leadership Initiative is an academic enhancement and life coaching program for High School aged African immigrant girls. The funding is to offset the salary of a program assistant.		
Arroyo	SEBCO Development, Inc.	13-2944013	4,000	Summer Day Camp for seven weeks for the Months of July and August. Program runs daily, 9am to 4pm for 30 children, boys and girls, age 6-12 in the Hunts Point Community.		
Arroyo	Sports Foundation, Inc.	13-2633666	12,750	These funds will be used to underwrite, fitness and exercise program for adults (seniors) and at-risk youth. Obesity will be targeted among this population.		
Arroyo	St Luke's Church - Summer Day Camp	13-1740354	15,000	To offset cost of Summer Day Camp.		
Arroyo	Tools for Schools, Inc.	13-4059155	3,500	To assist South Bronx schools and non-profits in obtaining office equipment needed to conduct their programs. This will include high quality furniture, computers, other electronics and/or supplies as needed.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Brewer	GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	3,500	Greenmarkets at 57th St/9th Ave along with programs such as Environmental Education, Open Space Greening, and the Office of Recycling, Outreach and Education.		
Brewer	Jewish Children's Learning Lab, Inc.	13-3817786	3,000	hands-on, problem solving interactivities for over 2000 elementary school students in the city.		
Brewer	Jewish Community Center in Manhattan, Inc., The	13-3493745	3,500	Funding would support programs for groups dedicated to bereavement, chronic illness, cancer care, single parents, and families of special needs children.		
Brewer	Jewish Guild for the Blind	13-1623654	3,500	Funding will support the SightCare community-based outreach and educational programs on low vision and diabetes for 300 seniors in Manhattan and Bronx, with a focus on the Upper West Side.		
Brewer	Kids Creative 404, Inc.	75-3136502	5,000	In-school and after-school programs which enhance school's curriculum by offering literary enrichment, engagement in the arts, and cross-cultural dialogue.		
Brewer	Learning Leaders, Inc.	13-2556549	3,500	Support Project IMPACT and other volunteer services at local schools.		
Brewer	Lincoln Center for the Performing Arts, Inc.	13-1847137	3,500	Support education and community outreach programming.		
Brewer	Lincoln Square District Management Association, Inc.	13-3922300	3,500	Support to help underwrite stipends for youth employment and summer tours/Neighborhood Information Cart Program as part of the BID's after-school high school program.		
Brewer	Lincoln Square Neighborhood Center, Inc.	13-1825918	4,000	Funds would support Education Advising for parents, students, and schools.		
Brewer	Middle School 243M - The Center School Parent Teacher Association	20-8278167	4,000	Funds will go towards after-school program and updating technology equipment.		
Brewer	Music Outreach - Learning Through Music, Inc.	13-4219697	3,500	Engage the imagination of young students and provide framework for integrative learning through Music Literacy Workshops.		
Brewer	New York City ACT-SO, Inc.	20-2536102	3,500	Enhance the academic enrichment workshop by providing material and educator supplies.		
Brewer	ParentJobNet, Inc.	20-1965758	3,500	Administer programs in public schools such as a Job Readiness Program, financial literacy program, ESL and GED classes, job networking events, and job fairs.		
Brewer	Parents of Public School 9, Inc.	13-4105623	3,500	Funding will support after school programming for students of PS 9.		
Brewer	Peace Games, Inc.	04-3323467	3,500	Aid the Peace Games training capacity building initiative.		
Brewer	Police Liaison Group, Inc.	13-3695744	3,500	Support the administration of the Schools Unite Network and the continuation of their methodical rollout throughout Manhattan.		
Brewer	Positive Influence, Inc.	56-2519778	6,214	Support expenses related to running a basketball league for 10-18 year olds. The league requires basketball uniforms, t-shirts etc. at Amsterdam Houses Addition.		
Brewer	Public School 75M Parent Teacher Association, Ltd.	13-3497284	3,500	Support after school programming for students.		
Brewer	Reading Reform Foundation of New York	13-3081223	2,000	Instruction of youth through phonics/multisensory technique, literacy training.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Arroyo	Villa Maria Homes Activities Committee, Inc.	13-4129698	4,714	Funds to support overall program costs. Funds are utilized to purchase costumes for dancers and fund special events such as parties (Halloween, Christmas, Three Kings, Easter, etc).		
Barron	Alpha School Center for Progressive Living, Inc.	11-3631144	10,000	Job readiness, computer training, counseling, GED prep.		
Barron	Association of Informed Voices, Inc.	11-3555142	3,500	Community awareness, leadership training, economic empowerment.		
Barron	Christopher Rose Community Empowerment Campaign, Inc.	11-3423612	5,214	After-school programs and cultural enrichment.		
Barron	East New York Kidspower, Inc.	11-3308030	25,500	Educational and sports programs.		
Barron	Friends United Youth Center	11-3584429	5,000	Academic tutoring, computer training, and law enforcement seminars.		
Barron	International African Arts Festival	11-2953522	20,000	For music, dance, and children's programming for annual festival performances.		
Barron	Kwality Foundation, Inc.	81-3606748	5,000	Sports programs, uniforms, etc.		
Barron	Man Up!, Inc.	03-5553092	69,000	Mentoring Programs, After-school Programs, Employment Training, Cultural Summer Day Camp.		
Barron	New York Junior Tennis League, Inc.	23-7442256	5,000	Tennis instruction and educational programs.		
Barron	Pine Street Block Association and Community Garden	11-3805241	3,500	Agricultural programs for youth in community.	East New York Kidspower, Inc.	11-3308030
Brewer	Arts in Action, Inc.	56-2322737	3,500	After-school arts education program.		
Brewer	Big Apple Circus, Ltd.	13-2906037	4,000	Funding would provide 500 complimentary tickets to see a performance of the annual production of the Big Apple Circus at Damrosch Park, Lincoln Center, or Cunningham Park, Queens.		
Brewer	Border Crossers, Inc.	26-2671377	3,500	Funding will be used to support social action-based programs for elementary students.		
Brewer	Cash Camp, Inc. (d/b/a World of Money Org.)	20-3813654	3,500	Fiscal awareness/training for young people.		
Brewer	Chess-in-the-Schools, Inc.	13-6119036	3,500	Chess instruction and competition for children.		
Brewer	Common Cents New York, Inc.	13-3613229	3,000	Funding will support the Penny Harvest program.		
Brewer	Cool Culture, Inc.	16-1636588	2,000	Funds will help provide low-income families with free admission to museums, early education programs and involved parent programs.		
Brewer	Cornerstone Learning Center	13-3779913	4,000	The funds will support an after-school tutoring program serving middle and high school students.		
Brewer	CS Parent Association d/b/a The Computer School Parent Association	13-4144056	7,000	After-school basketball league for several District 3 middle schools. Program serves 2500 students on the Upper West Side.		
Brewer	Developing Opportunities Through Meaningful Education (DOME) Project, Inc.	13-3050257	3,500	Support Juvenile Justice counselors and their effort to support social services and academic support.		
Brewer	Elaine Kaufman Cultural Center - Lucy Moses School for Music and Dance	13-1961118	3,500	Funding will help support the Special Music School's afterschool music programming serving about 150 children annually from all five boroughs.		
Brewer	Goddard Riverside Community Center	13-1853905	9,500	The funds will be used for youth support services and after-school programming.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Brewer	Shadow Box Theatre, Inc., The	13-2725580	3,500	Funding will provide affordable musical puppet theatre performance and theatre arts education workshops for children, teachers, and families.		
Brewer	Visual Arts Research and Resource Center Relating to the Caribbean	13-3054001	3,500	Caribbean/African cultural youth programming/appreciation.		
Brewer	West 87th Street Park and Garden	13-4067780	3,500	Expense includes garden supplies, a new tool shed, payment for musical performances. The garden is open to public and visited by 20-30 people in the summer.		
Brewer	West Side Campaign Against Hunger	70-0906184	3,500	WSCHA ESL classes, further our mission of bringing our customers towards self-sufficiency.		
Brewer	West Side Cultural Center	13-3458169	3,500	Support the operational expenses of ECOFEST.		
Brewer	Westside Crime Prevention Program	13-3037188	3,500	To maintain and expand our Safe Haven projects by recruiting new safe havens and conducting street wise and safe workshops in schools.		
Brewer	Wingspan Arts, Inc.	13-4189808	3,500	Support Kids Film Festival, a free public event feature original films for kids by kids from the Manhattan programs, around the country and individual filmmakers from Manhattan, especially at PS 191.		
Brewer	Young People's Chorus of New York City, Inc.	11-3372680	3,500	Support YPC's Outreach Program.		
Brewer	Young Women's Christian Association of the City of New York	13-1624230	3,500	To support opportunities for women to gain skills, knowledge, and confidence to enter or re-enter the workforce and, in return, support themselves and their families.		
Cabrera	Common Cents New York, Inc.	13-3613229	10,000	Penny Harvest, children "harvest" pennies, make grant decisions, and get involved in community service, provides training to educators.		
Cabrera	Good Shepherd Services	13-5598710	10,000	To fund after-school programs.		
Cabrera	Kips Bay Boys and Girls Club, Inc.	13-1623850	75,000	For full-time salaries at new Clubhouse, which is located at 1635 Martin Luther King, Jr. Boulevard.		
Cabrera	Literacy, Inc. (LINC)	13-3911331	3,500	For reading partner programs, parent programs, literacy celebrations, and special partnerships.		
Cabrera	Love Gospel Assembly - Promise Land Community, Inc.	13-3062621	25,000	After-school program to service 30 children, with homework help and tutoring.		
Cabrera	Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062	22,500	For an after-school program.		
Cabrera	Sports and Arts in Schools Foundation, Inc.	11-3112635	5,714	For summer camps and fitness leagues.		
Chin	A Place for Kids, Inc.	13-3624651	3,514	After-school enrichment program.		
Chin	Anne Frank Center USA, Inc., The	13-2991719	3,500	Implementation of programs in NYC public schools, public programs in our gallery in Shoo, professional development for teachers in all 5 boroughs.		
Chin	Asian American Coalition for Children and Families, Inc.	13-3682471	5,000	To provide civic participation, literacy skills, and college attendance of 20 disadvantaged, immigrant Asian Pacific youth through project-based learning. Trains youth to work on school reform or neighborhood improvements.		
Chin	Asian Professional Extension, Inc.	13-3550716	3,500	To provide basketball camp in W. Penn to 20 youths from NYC.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Chin	Battery Conservancy, Inc.	13-3769101	4,500	First Bloom, an educational program with the Boys Club of NY that teaches about native plant gardens through hands-on experience at the Battery.		
Chin	Battery Dance Corporation	23-7418659	3,500	Provide at-risk youth with exposure to live dance performance while incorporating hands on training, coaching and mentoring at Millennium High School during Regents week and one weekend.		
Chin	Bella Abzug Leadership Institute, Inc.	30-0280807	5,000	Train public HS girls and college women on leadership skills such as debating, writing, researching and public policy and advocacy.		
Chin	Big Brothers Big Sisters of New York City, Inc.	13-5600383	3,600	Provide mentoring services to youth in Chinatown and citywide. Would open a satellite office in Chinatown to service Chinese families, children and mentors, which will allow them access to our services in their own neighborhood.		
Chin	Chess-in-the-Schools, Inc.	13-6119036	3,500	Chess instructions and after-school club; scholastic tournaments; college prep for students.		
Chin	Children's Museum of the Arts, Inc.	13-3520970	3,500	Will provide free, family-focused, weekend art program on Governors Island during the summer of 2010. Every weekend will be a different creative theme.		
Chin	Chinatown Manpower Project, Inc.	13-2755214	3,500	Fund Youth Program that will provide essential employment and education training to youths aged 16-21, where 500 youths will participate.		
Chin	Chinese American Planning Council, Inc.	13-6202592	4,000	Provide funding for overnight college trips to provide youth with the opportunity to visit multiple college campuses and broaden their understanding of college admissions.		
Chin	Church Street School of Music and Art	13-3693660	3,500	Students work with band coaches to practice, jams and rehearsals. Emphasis is on composition and improvisation.		
Chin	Enact, Inc.	13-3422680	3,500	Provide 6 days of creative drama workshop after-school based upon the needs of Maria Valle HS or PS 142. The ENACT Social and Emotional Skill Building Program will teach 3 workshops.		
Chin	Greenwich Village Youth Council, Inc.	13-3301412	4,000	To support GYVC's out-of-school time programs at the JOY Center and Essex Street Academy.		
Chin	Hamilton-Madison House, Inc.	13-6562412	4,000	To provide violin lessons to low-income immigrant families throughout Council District 1.		
Chin	Henry Street Settlement	13-1562242	3,500	To provide after-school theatre program at Lower Manhattan Arts Academy.		
Chin	Henry Street Settlement	13-1562242	3,500	Provide college readiness program, including assistance with applications, SAT Prep and counseling.		
Chin	Henry Street Settlement	13-1562242	3,500	Provide funding to Sol Lain Athletic Association, which operates out of the Sol Lain Playground that serves underprivileged youths in the LES during holiday and summer breaks from school. They support a football league and run field trips to various museums and parks.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Chin	South Street Seaport Museum	13-2596500	3,500	Provide education and training in sailing and seamanship to 140 MS students from Council District 1.		
Chin	Vision Urbana, Inc.	13-3848573	5,000	Provide after-school program to over 150 middle school participants to make trips and have more daily materials for our daily program.		
Chin	Young Men's Christian Association of Greater New York - Chinatown Branch	13-1624228	10,000	Free public school swimming program in Chinatown and the LES and our free teen outreach and empowerment program at the Two Bridges Community Center.		
Comrie	103rd Precinct Community Council	20-5494666	9,000	Funds will be used to provide events and programs that help to establish a working relationship between local police and community to improve quality and safety for all.		
Comrie	113th Precinct Community Council	11-3218377	10,000	Funds will be used to take youth on educational, cultural, and social trips, including community service events		
Comrie	Child Center of New York, Inc., The	11-1733454	5,500	To provide services to at-risk children, adolescents, and families through family intervention, early childhood programs, youth development, counseling, and home visiting services that help keep families healthy and intact.		
Comrie	Community Youth Care	77-0695007	15,000	Funds will be used to support after school services for the 2010-2011 school year, including a 10thday Spring Break program		
Comrie	Holts Presbyterian Church	11-1631769	11,000	Funds will be used for program that works to develop the self-esteem of youth through reading, mentoring, and exposure to various career and professional opportunities.		
Comrie	Jamaica Maroons Soccer League	11-3541665	5,000	Funding for youth soccer league.		
Comrie	Kickers Youth Sports Association of South East Queens, Inc.	11-2980905	25,714	To provide sports, cultural, educational, mentoring, and youth leadership training activities in Southeast Queens.		
Comrie	King Manor Association of Long Island, Inc.	11-2396324	6,000	To provide history and archaeology education programs.		
Comrie	New York Junior Tennis League, Inc.	23-7442256	5,000	Funds will be used to provide free recreational tennis and educational programs for beginner and intermediate players, ages 6-18 years during the summer 2010 and spring 2011.		
Comrie	Project Hope, The New Directions, Inc.	11-3327551	35,000	To provide a Learning Development Community comprehensive after-school program for Academic Enhancement & Youth Leadership development training.		
Comrie	Reversing the Projections	75-3250289	10,000	To provide for specialized workshops for young men, ages 12-21 years old, teaching self-discipline, tutoring in English and Math, proper social networking, culture, history, and entrepreneurship.		
Comrie	Springfield Rifles and Rifleettes, Inc.	23-7269660	9,500	To provide recreational activities to youth, ages 6-16 years old.		
Comrie	Youth Step USA, Inc.	27-1640460	5,000	Funds will be used for After School Sports Program, Mentoring & Reading Program, Physical Education, Summer Educational Program, Life Skills program, Job Readiness and Workforce Development Program.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Chin	Hester Street Collaborative, Inc.	20-0774906	3,500	Provide out of school design education services to Council District 1 public school students through Ground Up Design Education Program. The program will be held in July at New Design High School.		
Chin	iMentor, Inc.	30-0105507	3,600	Facilitates high-impact mentoring relationships that prepare students for academic achievement, ultimately guiding them towards high school graduation and college enrollment.		
Chin	Indochina Sino-American Senior Citizen Center, Inc.	13-3584616	4,000	Develop its support group program for Asian families of disabled children.		
Chin	Lower East Side Conservancy, Inc.	13-4107463	5,000	Provide students with a unique opportunity to visit sites central to immigrants life 1880-1930 and meets NYS learning standards.		
Chin	Lower East Side Tenement Museum, The	13-3475390	3,500	To provide free admission tickets to the museum for students of Council District 1.		
Chin	Mencius Society for the Arts, Inc.	56-2343092	3,500	For year round after-school lessons for youth in traditional Chinese instruments and practice sessions and public performances.		
Chin	Metropolitan Waterfront Alliance, Inc.	13-4355057	3,500	Fund Children and Families Activities on July 18, 2010 at Governors Island.		
Chin	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	3,500	To provide after-school and weekend activities including bands, choirs, and group ensembles and special workshops at PS 42 in conjunction with our annual Children's Music Festival.		
Chin	National Dance Institute, Inc.	13-2890779	5,000	Provide students an opportunity to join the SWAT Team (Scholarships for the Willing, Achieving and Talented) each year 25-30 students are selected from PS 1, 2, 20, 100, 124, 126, 130 and 234.		
Chin	Network for Teaching Entrepreneurship	13-3408731	3,500	To provide entrepreneurship education programs to young people from low-income communities.		
Chin	New York Junior Tennis League, Inc.	23-7442256	3,500	To provide free recreational tennis and educational programs for beginners and intermediate players (aged 6-18) during summer 2010. Loaner racquets and balls will be provided.		
Chin	Paper Bag Players, Inc., The	13-1972960	3,500	Provide free or reduced tickets to "Theatre for All" a program ran by the organization.		
Chin	Rosie's Broadway Kids, Inc.	54-2096457	3,500	ACTE II (A Commitment to Excellence) provides fifth grade students from schools in Council District 1 with an opportunity to attend after-school performing arts training at Maravel Arts Center.		
Chin	Shadow Box Theatre, Inc., The	13-2725580	3,500	Provide free admission tickets to the theatre located at 45 Bleeker Street for school group and weekend audiences as well as Settlement House families.		
Chin	Society of the Educational Arts, Inc. (SEA)	11-3210593	5,000	Expansion of ongoing tour of children's theatre to neighborhoods in Council District 1.		
Chin	South Street Seaport Museum	13-2596500	3,500	Environmental education program where students learn about the harbor's ecosystem through 3 hour sail aboard the Pioneer		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Crowley	Beacon Parents Forum	69-0210637	3,500	To provide enrichment services such as in-depth hands-on study of various artists taught by a certified UFT and arts teacher to the PS 113 gifted and talented classes (Beacon classes).		
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	5,000	Intramural and travel programs for youth of community, boys and girls from 5 - 19yrs old.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Boy Scouts of America Cub Scout Pack 106	74-3130437	1,000	Monies will be utilized for program equipment and supplies.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	7,800	Provides after school programs for youth.		
Crowley	Forest Hills Football League, Inc.	11-3057287	6,000	To support local youth football program ages 6-16 with positive environment and character building.		
Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	28,000	To continue 7 OTS programs, a Beacon, UPK, and summer employment program.		
Crowley	Holy Child Jesus Sports	11-1639802	2,500	To provide for year-round sports program open to community.	Greater Woodhaven Development Corporation	11-2508190
Crowley	Holy Child Jesus Teen Drama Club	11-1639802	2,000	To provide dance, music and acting instructions during summer months to youth ages 13 - 19 with theatrical presentation.	Greater Woodhaven Development Corporation	11-2508190
Crowley	Juniper Park Civic Association, Inc.	11-2846793	3,000	Baseball instruction and games for youth 11-18 with indoor pre-season workout.	Greater Woodhaven Development Corporation	11-2508190
Crowley	Maggie's Little Theater at St. Margaret Parish	11-1723900	3,000	Parish-based community theater group open to all, regardless of religious affiliation. We foster a love of theater through exposure to all aspects of theater production both onstage and behind the scenes.		
Crowley	Maspeth Town Hall, Inc.	23-7259702	35,214	To provide after-school programming at MTH for 75 children, many of whom are ESL students, with homework help.		
Crowley	Our Lady of Hope	11-2202490	4,000	To support a year-round sports program open to all in the area.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Our Lady of the Miraculous Medal	11-1723786	5,000	For equipment and support for local sports programs.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Ridgewood, Glendale, Middle Village, Maspeth Little League	90-0147560	9,500	For equipment, uniforms, baseballs and softballs for Little League teams.	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Sacred Heart School	11-2202799	3,000	To support a summer program for all children ages 3-11 with social, personal, physical and creative skills taught.	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Sacred Heart School	11-2202799	3,200	To continue sports, sport clinics and cheerleading program for youth in community.	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	2,000	To support an exploratory learning center for children in dance.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Shocking Stars of Queens, Inc.	20-0019895	3,500	To continue girls basketball program that included competition in bi-state area.	Maspeth Town Hall, Inc.	23-7259702
Crowley	St. Margaret's Sports Association	11-1723900	4,500	To support a long standing children's sports program that runs year-round.	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	St. Pancras Catholic Youth Organization	11-1953521	3,000	Community youth sports program throughout year.	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	St. Stanislaus Athletic Association	11-1961305	7,500	Rent for sports program dedicated to youth of community in basketball and cheerleading.	Maspeth Town Hall, Inc.	23-7259702

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Crowley	Wanek Polish Folk Dance Company, Inc.	26-3601498	2,000	Educational program for Polish folk and modern dance targeting children ages 5-14.	Maspeth Town Hall, Inc.	23-7256702
Crowley	Works Little League, Inc.	11-2949074	3,000	Baseball and softball community little league for children ages 6-16.	Greater Woodhaven Development Corporation	11-2506190
Crowley	Youth Group of St. Margaret and Our Lady of Hope	11-1728800	4,500	Provides a youth center for all teens in Middle Village and adjacent neighborhoods, with a space to gather, social events, community service projects, classes, and tutoring opportunities.		
Dickens	142nd Street Block Association, Inc.	75-3252444	5,000	To support 1-day Youth Workforce Fair.		
Dickens	African Diaspora Film Festival	74-3058813	5,000	To support of African Diaspora Film Festival School Program which provide students with free access to screenings of films from Africa.		
Dickens	Ballet Theatre Foundation, Inc.	13-182106	4,000	To offer arts education in public school grades 2 to 5, greatly expanding the Company's reach.		
Dickens	Bank Street College of Education	13-5562167	5,000	To provide students access to a wide arrange of resources; academic support (both remedial and advanced) and a wide arrange of social support services.		
Dickens	Beta Israel of North America Cultural Foundation, Inc.	61-1458111	5,000	To support 8th Annual Shema Film Festival and to support personnel services, secure film rights, rental space upgrade.		
Dickens	Big Apple Circus, Ltd.	13-290937	5,000	For support of the Clown Care Program at Harlem Hospital.		
Dickens	Big Brothers Big Sisters of New York City, Inc.	13-5600393	5,000	Funds will provide mentoring services to youth in Harlem and Citywide.		
Dickens	Building Young Minds, Inc.	90-0515789	3,714	To support youth participation in web design and social media workshops.		
Dickens	Chess-in-the-Schools, Inc.	13-6110038	5,000	Chess instruction and after-school chess clubs, scholastic tournament, college prep, and public school teaching training.		
Dickens	Child Abuse Prevention Program, Inc.	11-2864750	4,000	To support Child Safety Workshop providing children with abuse prevention education.		
Dickens	Children's Aid Society, The	13-5562191	5,500	To support two groundbreaking programs at Hope Leadership Academy (HLA).		
Dickens	Children's Storefront	13-2940671	5,000	To provide art supplies, and art instruction to 174 children.		
Dickens	Community Works, Inc.	13-3680813	4,000	To support Dwyer Cultural Center for educational exhibitions, performances, workshops, and public programs for integrated audiences.		
Dickens	Girl Scout Council of Greater New York, Inc.	13-1624014	5,000	For the School Break Program.		
Dickens	Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1854024	5,000	To support outreach and attendance for girls from low-income families in New York City Council District (to attend the Summer Experiential Education and Development (SEED) Program).		
Dickens	Harlem Junior Tennis and Education Program, Inc.	13-3078419	6,500	For tennis instruction, tutoring, computer classes, mentoring life skills and nutritional support to inner city youth in the Harlem community.		

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Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Dickens	Harlem Knights Football League, Inc.	13-4124833	6,000	To further the program of enhancing the lives of children in Harlem through practice of personal integrity, courtesy, sportsmanship, academic excellence.		
Dickens	Harlem Little League	13-3548568	5,000	To provide uniforms and equipment for youth.		
Dickens	Harlem Live, Inc.	13-4050560	5,000	To support youth media arts organization, which uses journalism, media, and technology as vehicle for empowering some of society's most disadvantaged youth.		
Dickens	Harlem RBI, Inc.	13-4282290	5,000	To support Harlem RBI's REAL kids program.		
Dickens	Harlem Youth Marine, Inc.	13-3536436	4,000	For operations of program and provide uniforms for youth members and update office equipment.		
Dickens	In the Spirit of the Children, Inc.	13-4003926	4,000	support Youth Transition and Empowerment Program to stabilize youth and young adults exiting the foster care system.		
Dickens	League for the Enhancement of All African's Future, Inc.	98-3706437	5,000	To support early learning center for children.		
Dickens	Literacy, Inc. (LINC)	13-3511331	3,500	To create and sustain reading programs to support literacy development for at-risk children.		
Dickens	Mentoring in Medicine, Inc.	26-0306308	5,000	To support 5th Annual Mentoring in Medicine, Inc.'s "Yes, I can be Health Care Professional" Conference will be held for students in Council District 9.		
Dickens	National Association of Each One Teach One, Inc.	13-3163183	5,000	To create a safe, "Stop the Violence "Gang Free" environment where NYC youth of Central and East Harlem can be prepared through college readiness programs.		
Dickens	Our Children's Foundation, Inc.	13-3210298	6,000	To provide needed after-school and weekend services that keep children and youth off the streets.		
Dickens	ParentUbbel, Inc.	20-1966758	3,500	To provide for parent-focused workforce training program in various public schools in four school districts.		
Dickens	Pelham Fritz Basketball League, Inc., The	13-3756258	5,000	To provide deserving low-income, inter-city youth who are committed to higher education, financial assistance to cover related college expenses through sports fellowship.		
Dickens	Transform American Corp.	26-8144130	3,500	To support Moving Minds Mentorship Program motivates high school students to perform to their full potential.		
Dickens	Utopia Children's Center, Inc.	13-1624243	5,000	To purchase supplies and fund educational trips for the children.		
Dickens	Westside Crime Prevention Program	13-3087186	3,500	To facilitate Safe Haven project and its expansion of CB7 into CB 9 and CB 10, provide for streetwise and safe workshops.		
Dilan	Brooklyn Ballers Sports, Youth and Educational Corp.	65-1286020	29,714	Funding for summer basketball league equipment, t-shirts, uniforms, food, etc.		
Dilan	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	122,000	Operational Support, Trips, Buses, T-shirts, food, etc.		
Dromm	82nd Street Academics	20-4788352	7,500	Supplement NYC public education with complementary services.		
Dromm	110th Precinct Community Council, Inc.	43-2029653	3,500	National Night Out Against Crime scheduled for 08/03/2010.		
Dromm	AIDS Center of Queens County, Inc.	11-2837894	3,500	Drop-in youth program and stage for LGBT parade.		
Dromm	Elmjack Community Little League, Inc.	11-2733609	3,500	Support for local little league program.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Dromm	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	3,500	Support HEARTS in-classroom programs for students in Council District 25.		
Dromm	Jackson Heights Arts Club, Inc.	11-2688282	3,500	Expand children's art program by offering after-school art programs.		
Dromm	Jewish Center of Jackson Heights, The	11-1881124	15,000	Concerts, Lectures and Opera Tickets for Youth.		
Dromm	La Asociacion Benefica Cultural Father Billini, Inc.	11-2548753	3,500	Support after-school programs.		
Dromm	Latin American Cultural Center of Queens, Inc.	11-2997255	3,500	Support "Sunday to Remember" Programs.		
Dromm	LeFrak City Youth and Adult Activities Association, Inc.	11-3106422	29,964	Tutorial and recreational services to LeFrak youth ages 5-13.		
Dromm	Make the Road New York	11-3344389	12,500	Expand LGBTQ Justice Project efforts in Queens High Schools.		
Dromm	Maspeth Town Hall, Inc.	23-7259702	3,500	After-school programming four days a week.		
Dromm	New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	13-3049626	15,000	Support full time coordinator for NYC Safe Schools Program.		
Dromm	New York Military Youth Cadets, Inc.	11-3581787	3,500	Fund marching band equipment, travel and uniforms.		
Dromm	Queens Community House, Inc.	11-2375583	5,000	Play Street Action Group.		
Dromm	Queens Community House, Inc.	11-2375583	15,000	Support LGBT youth activities.		
Dromm	Renaissance Charter School, The	11-3650391	3,500	Fund Teens for Racial and Ethnic Awakening program.		
Dromm	South Asian Youth Action	13-3843530	9,250	Funding for youth leadership programs.		
Dromm	St. Joan of Arc	11-1675278	7,500	Support youth activities for 400 area youth.		
Eugene	Bonnie Boys Club (a.k.a. Bonnie Youth Club)	11-6078963	4,000	Baseball program for 400 youngsters ages 5 to 21 in Flatbush.		
Eugene	Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	11-2778372	10,000	Support for the music-based steel drum program where youth ages 6-21 learn music theory, steel pan techniques and song development.		
Eugene	Caribbean Cultural Theatre, Inc.	83-0538237	5,000	Literary, spoken word and film series, writing workshops, and performances aimed at immigrant youth in Flatbush.		
Eugene	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	4,714	Social services for immigrants, seniors, single parents, low-income families, legal counseling services for housing and medical problems.		
Eugene	Crown Heights Youth Collective, Inc.	11-2508422	20,000	To enhance current academic, vocational, entertainment and counseling programs, serving youth ages 5 - 21 years old.		
Eugene	Ditmas Park Youth Group	26-2442377	5,000	The purpose of the funds is to provide academic tutoring, piano lessons, and arts and crafts. The population served is between the ages of 4 and 15, which is open to all youth in the Ditmas Park community.		
Eugene	Family Renaissance, Inc.	11-3150985	20,000	For materials, supplies, and administrative costs for families and children in the program, serving the Flatbush community.		
Eugene	Flatbush Development Corporation	51-0188251	16,000	Housing, immigration and social services through case management, youth leadership programs and community revitalization, serving Flatbush, East Flatbush, Ditmas Park and Kensington.		
Eugene	Flatbush Youth Association, Inc.	11-3287922	9,000	Youth development, crime and drug prevention program for boys and girls ages 5 to 18 years old, including yearlong basketball tournaments and camps.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Eugene	Friends United Youth Center	11-3584429	6,000	Academic computer training and enforcement seminars, serving 149 students in the greater Flatbush community.		
Eugene	Guyana Cultural Association of New York, Inc.	11-3824294	5,000	To develop Caribbean Culture Heritage Summer Camp, serving youth in the greater Flatbush community.		
Eugene	Itelayo Cultural Arts Academy, Inc.	11-3027938	6,000	Six integrated programs for at risk youth to engage in the artistic and cultural awareness of the African Diaspora, serving the community of East Flatbush.		
Eugene	Madison Square Boys & Girls Club, Inc.	13-5586752	6,000	Educational, recreational and guidance programs at the Flatbush Boys and Girls Club at the Thomas S. Murphy Clubhouse, serving youth ages 6 to 18.		
Eugene	New World Creations Resource Center	11-3293042	4,000	To support the youth development program that provide youth with opportunities for entrepreneurship and business education in the greater Flatbush community.		
Eugene	New York City ACT-SO, Inc.	20-2538102	7,000	Hire a part time recruiter, purchase of workshop supplies and equipment, facilitate field trips for programmatic support, and administrative assistance for academic workshops in New York City high schools.		
Eugene	New York Junior Tennis League, Inc.	23-7442259	9,000	Recreational tennis and educational programs for beginning and intermediate players.		
Eugene	Q Kingdom Ministries, Inc.	11-3201956	10,000	Activities and events for the "green school curriculum" program to promote alternative energy and environmental awareness at Macademy school for science and technology.		
Eugene	Sesame Players International, Inc.	11-2692485	5,000	To provide funding for various youth programs.		
Ferreras	82nd Street Academics	20-4788352	5,000	Nursery school and after-school programs.		
Ferreras	Chess-in-the-Schools, Inc.	13-6119036	3,500	Chess instruction for youth.		
Ferreras	Child Abuse Prevention Program, Inc.	11-2864750	5,000	Educate children about child abuse.		
Ferreras	Child Center of New York, Inc., The	11-1733454	5,000	Counseling for children and teens.		
Ferreras	Chiquimundo Foundation	80-0346633	3,500	Toys for poor children.		
Ferreras	East Elmhurst Day Care Center, Inc.	11-2204037	9,900	Provide movement classes for children.		
Ferreras	Elmcor Youth and Adult Activities, Inc.	11-2224539	20,000	Academic services for teens.		
Ferreras	First Baptist Church of Corona NY, Inc.	31-1767167	10,000	Computer classes.		
Ferreras	Flushing Meadow Soap Box Derby, Inc.	11-2737828	7,500	Families work together to build and race cars.		
Ferreras	Fund for the City of New York, Inc.	13-2612524	5,000	Prevent dating abuse among youth.		
Ferreras	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	5,000	Corona Beacon program.		
Ferreras	Helping Our Guys and Girls Succeed, Inc.	20-5423388	8,414	Baseball and mentoring.		
Ferreras	Jose Encarnacion Baseball Little League, Inc.	57-1152340	3,500	Baseball games for 200 children.		
Ferreras	La Asociacion Benefica Cultural Father Billini, Inc.	11-2548753	5,000	After-school program to provide kids with recreation and homework help.		
Ferreras	League for Better Community Life, Inc.	11-6106597	5,000	Computer classes.		
Ferreras	Learning Tree Multi-Cultural School, The	11-3381237	5,000	Digital Media instruction.		
Ferreras	New York Military Youth Cadets, Inc.	11-3581787	3,500	Purchase of marching band equipment, travel, uniforms, etc.		
Ferreras	Our Firefighters' Children's Foundation	54-2046526	3,500	Provide affordable educational art venues to school-age children in Council District 21.		
Ferreras	Per Scholas, Inc.	04-3262655	15,000	Computer classes.		
Ferreras	Queens Community House, Inc.	11-2375583	5,000	College and job counseling for youth.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Ferreras	Reach Out and Read of Greater New York, Inc.	13-4060045	5,000	Promotion of literacy in Council District 21.		
				Train teens to have dialogues about race and ethnic awareness.		
Ferreras	Renaissance Charter School, The	11-3660391	5,000			
Ferreras	Reyes D'Olivo Baseball League, Inc.	28-1870774	3,500	Baseball skills and obesity reduction.		
Ferreras	Sports and Arts in Schools Foundation, Inc.	11-3112635	5,000	Summer camp and fitness league.		
Fidler	Amity Little League, Inc.	11-2705385	5,000	Provide little league baseball to Sheepshead Bay, Maine Park and Gentlemen Beach youth.		
Fidler	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040	12,200	Funds will support anti-graffiti and graffiti removal program.		
Fidler	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040	20,064	Funds will support anti-graffiti and graffiti removal program.		
Fidler	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040	30,650	For youth service programming.		
Fidler	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040	32,050	Funds will support after-school programs in schools and events.		
Fidler	Bergen Beach Youth Organization	11-2598350	3,750	Funds will support youth sports activities.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Fidler	Cadets Baseball Club, Inc.	11-2668901	2,000	Funds will support equipment for baseball which serves 300 youth throughout New York City.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Fidler	Community Works, Inc.	13-3680813	15,000	Funds will bring arts in education to Public School 52K, 114K, and 116K.		
Fidler	Friends United Youth Center	11-3584429	11,000	Funds will provide local youth program.		
Fidler	Good Shepherd Sports Program	11-1850521	3,000	Funds will provide youth recreational sports including baseball, softball, basketball and swimming.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Fidler	Joe Torre East Highway Little League	11-6037753	3,500	Funds will provide youth recreational sports including baseball and softball.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Fidler	Mary Queen of Heaven	11-1952301	3,000	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Fidler	Resurrection Sports Association	11-1035113	2,000	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Fidler	St. Bernard Roman Catholic Church	11-1984544	1,500	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Fidler	St. Columba Youth Council	11-2220139	2,000	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Fidler	Temple Shalom of Flatbush	11-1875161	5,000	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040
Foster	1332 Fulton Avenue Day Care Center, Inc.	13-2680308	33,500	Youth recreational and Cultural programs.		

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Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Foster	Alianza Dominicana, Inc.	13-3402057	25,800	Community Service Beacon Center serving the Highbridge North section in the Bronx. Purpose of funds is to use for youth related activities and community events. Funds will also be used for Youth Conference expenses.		
Foster	Big Apple Circus, Ltd.	13-2906037	3,500	Crown Care program in the pediatric ward at Bronx-Lebanon hospital.		
Foster	BromWorks, Inc.	13-3254494	5,000	To support field trips for neighborhood youth who are enrolled in the Project achieve after-school and summer camp programs, which is based at the community Center and served 5 to 12 year olds who live in the Concourse, Melrose, and the Morrisania communities.		
Foster	Church Alive Development Corporation	13-3776242	3,500	Educating the community on the importance of "Green and Safe" cleaning. The project will create jobs in several strategic areas as the information becomes known to people who ordinarily will not have privy to this need for a safer environment.		
Foster	Church of God of Prophecy	13-3120139	3,500	Summer Day Camp program that runs from July thru August.		
Foster	Claremont Neighborhood Centers, Inc.	13-6016450	10,000	To provide cultural and recreational excursions for area youth that allows them to experience the full range of culture, play and recreational that the city has to offer that otherwise would not be available to them.		
Foster	Concourse Village Youth Center	41-2237085	10,000	After-school Tutorial program. Consists of homework enhancing math and reading skills, computer lab, group discussion, devotion awareness, games, arts and crafts, tours, and trips of interest throughout the City.		
Foster	Directions For Our Youth, Inc.	06-1309851	3,500	To cover all trips expenses including admission and transportation.		
Foster	Featherbed Lane Improvement Association, Inc.	13-2851606	10,000	The proposed funds will be used for participant enrichment activities, cultural trips and admission fees. They service youth ages 5-13 who reside in the Morris Heights section of the Southwest Bronx.		
Foster	Future Star Productions Performing Arts and Youth Enhancement Programs	33-1125223	3,500	The funds will be used to fund an event where awards will be given and there will also be t-shirts, school supplies, free haircuts for the kids and refreshments the event.		
Foster	Grace Gospel Church	13-3093995	5,000	Funds are used to provide educational and recreational youth program within the 16th Council District. The children range in age from 7-17. The program presently operates on Friday afternoon throughout the year and Monday thru Friday during the summer months.		
Foster	Muslim Women's Institute for Research and Development (MWIRD)	80-3010827	3,500	Funding for the Children's Pantry operated by the Community Food Pantry at Highbridge to provide healthy food items nutrition education and physical activity instruction to the public school students in the Highbridge Community.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Foster	SCAN-New York Volunteer Parent - Aides Association, Inc.	13-2912963	21,414	SCAN-New York serves the 16th Council District including after school programs/summer camps: Green Thumb beautification initiatives; community disaster alert training; literacy and recreation initiatives. These funds also support street fairs, poetry jams, trips, youth recognition days and youth forums. Groups receive awards from \$300 to \$10,000 to support these types of services.		
Foster	TechLINC Project, Inc., The	13-4538769	10,000	The TechLINC project provides a free computer technology and solutions through accessibility and availability for at-risk and economically disadvantaged persons (youth, students, disabled, and the elderly) in the community. The funds will be used to assist purchasing equipment, supplies, and general operating expenses.		
Garodnick	92nd Street Y (Young Men's and Young Women's Hebrew Association)	13-1624229	8,214	Funding will support the 92nd Street Y's literacy, arts, sciences, recreational and civics programs for low-income families and youth.		
Garodnick	Advocates for Children of New York, Inc.	11-2247307	3,500	Funding will support the Jill Chaitetz Education Helpline, which provides resources to parents, youth and professionals seeking information and individualized assistance on navigating the system, rights and options in the NYC public schools.		
Garodnick	Asphalt Green, Inc.	13-6633158	15,000	Funding will support the Waterproofing program, which each year teaches over 1,900 public school children to learn to swim. Funding will also support recreational use of Asphalt Green space by P.S. 151.		
Garodnick	Border Crossers, Inc.	28-2671377	3,500	Funding will support ongoing training for P.S. 40 and P.S. 34 teachers implementing the Border Crossers program in their classrooms to explore community problems and develop solutions for creating change.		
Garodnick	Chess-in-the-Schools, Inc.	13-6119038	10,000	Funding will support the annual Garodnick Chess Challenge tournament, as well as Project Chess, which trains classroom teachers to start chess education programs in their own schools.		
Garodnick	Children's Museum of the Arts, Inc.	13-3520970	3,500	Funding will support the Children's Museum's free family-focused weekend art and culture program serving 14,000 New York City children and their families this summer on Governors Island.		
Garodnick	Common Cents New York, Inc.	13-3613229	3,500	Funding will support operating expenses for Penny Harvest, a service-learning opportunity where New York City students raise money for grants and then decide the grant recipients.		
Garodnick	Educational Alliance, Inc.	13-5552210	10,000	Funding will support the 14th Street Y's Daddy & Me program, a free swim course that serves families in The Educational Alliance's Head Start program, as well as other programs at the 14th Street Y.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Garodnick	Getting Out and Staying Out, Inc.	06-1711370	5,000	Funding will support operating expenses for Getting Out and Staying Out, a program that provides training, counseling and education to young men during and after incarceration.		
Garodnick	Jewish Museum, The	13-6146854	5,000	Funding will support the Jewish Museum's multi-generational Family Day programs, which include interactive and intergenerational art activities, collaborative creative workshops, family tours and musical performances.		
Garodnick	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973156	8,500	Funding will support the MOUSE Squad youth technology support program in NYC public schools, including Robert F. Wagner, Jr. Middle School.		
Garodnick	Municipal Art Society of New York, Inc.	13-5562288	3,500	Funding will support MAS's after school education program that places and trains disadvantaged High School students as map technicians in their local community board.		
Garodnick	New Alternatives for Children, Inc.	13-3149298	3,500	Funding will support programs and services for low-income families caring for children with severe disabilities and medical complications.		
Garodnick	New York City Center, Inc.	13-2867442	3,500	Funding will support City Center's Fall for Dance Festival, which makes accessible various dance performances at severely reduced prices.		
Garodnick	New York Junior Tennis League, Inc.	23-7442256	3,500	Funding will support the fall, winter and summer tennis programs for beginner and intermediate players at MS 167 and MS 104.		
Garodnick	New York Road Runners, Inc.	13-2949483	3,500	Funding will support running-based youth development and health programs for New York City school-aged children.		
Garodnick	Open House New York, Inc.	02-0540261	5,000	Funding will support cultivating and organizing new sites and programs around the City for OHNY weekend, which provides access to over 200 important historical and cultural sites for free.		
Garodnick	Peter Stuyvesant Little League	13-3705567	7,500	Funding will support operating costs and the purchase of materials and equipment for the Little League.		
Garodnick	Reading Reform Foundation of New York	13-3081223	3,500	Funding will support reading proficiency training and lesson materials for teachers instructing students in grades k-3 in participating Manhattan schools.		
Garodnick	Resources for Children with Special Needs, Inc.	11-2584750	3,500	Funding will support RCSN's core services for families with children with disabilities and service providers who support them, trainings, direct services, information and referral services and advocacy.		
Garodnick	Sanarians of New York, Inc.	13-3164464	3,500	Funding will support suicide prevention training for teachers, students and staff in Manhattan public schools.		
Garodnick	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	10,000	Funding will support the Stanley Isaacs Neighborhood Center after school program that provides community-based safe and educational care for children aged 5 - 11.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gardnick	Turtle Bay Music School	13-177572	* 3,500	Funding will support the Turtle Bay Music School's free concerts and public school outreach programs.		
Gardnick	Whitney Museum of American Art	13-1789318	* 3,500	Funding will support the Whitney Museum's free tours and programs for public school students.		
Gardnick	Young Men's Christian Association of Greater New York - Vanderbilt Branch	13-1624228	7,500	Funding will support the Vanderbilt Y's Teen Center program, which offers activities such as academic support, fitness, technology, the arts, college readiness and discussion groups.		
Gardnick	Young People's Chorus of New York City, Inc.	11-3372980	7,500	Funding will support YPC's program in P.S. 198 by integrating national standards-based music education into the curriculum.		
Gardnick	Youth Advocacy Center, Inc.	13-3691330	3,500	Funding will support the Getting Beyond the System program, an effort to prepare teens for life after foster care and support them in that transition.		
Gennaro	A Better Jamaica, Inc.	11-3804421	5,000	Funding for "Classic Film Fridays", a summer movie series that presents classic movies in downtown Jamaica's Rufus King Park.		
Gennaro	Brianwood Community Foundation, Inc.	74-3154752	6,000	Funding for JHS 217 Programming and maintenance (wall).		
Gennaro	Bridges for Children Center, Inc.	11-3568028	10,000	Funding will be used for their after school program for grades 1-5.		
Gennaro	Chaverim of Queens, Inc.	26-0854958	6,000	Funding will be used to assist with their community based activities such as their volunteer emergency roadside assistance and their Purim designated river program.		
Gennaro	Child Center of New York, Inc., The	11-1733454	10,000	Funding to support their Parsons Beacon program, counseling programs, family intervention program, and their school outreach counseling program at MS216.		
Gennaro	Congregation Yeshiva Madregas Haadam	11-3469656	15,000	Funding will be utilized to provide the community with mentoring, scholastic assistance, and drug free programs for the youth.		
Gennaro	Greater Jamaica Development Corporation	23-7021273	* 12,000	Funding to be used to help purchase a tractor which will be used to maintain and beautify Rufus King Park in Jamaica.		
Gennaro	Hillcrest Jewish Center	11-1639813	10,000	Funding will be used to fund their Summer Day Camp which serves approximately 150 children from all over Queens Country.		
Gennaro	Holy Family Youth Council, Inc.	11-2544381	6,000	Funding for the youth programming consisting of baseball, basketball, bowling, softball, swimming, and soccer.		
Gennaro	Kehilat Sephardim of Ahavat Achim	11-3101774	* 10,000	Funding will be used to fund their Project Care Youth Program.		
Gennaro	New York Junior Tennis League, Inc.	23-7442256	6,000	Funding for free recreational tennis and educational programs for beginner & intermediate players, ages 16-18, in the 24th Council District.		
Gennaro	Queens Community Cnvc Corporation	22-2183327	7,500	Funding for their after-school program at PS 219.		
Gennaro	Samuel Field YM & YWHA, Inc.	11-3071518	10,000	Funding for the Samuel Field Y's beacon program at MS 216.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gentile	Heartshare Human Services of New York	11-1635549	6,000	To provide quality programs and services to disadvantaged youth in NYC.		
Gentile	Inner City Handball Association, Inc.	11-3102237	* 1,500	To support youth programming in the 43rd Council District. Recreational activities.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Kassenbrook Brothers Memorial Scholarship Fund, Inc., The	23-7163877	2,500	To support grants to college-bound youth who have performed extraordinary volunteerism in Bay Ridge, Dyker Heights and Bensonhurst.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Midori Foundation, Inc., The (Ibible Midori and Friends)	13-3682472	9,000	To support youth programming in the 43rd Council District: performances and arts-related workshops @ local elementary schools.		
Gentile	Midtown Management Group, Inc., The	13-3192793	9,000	To support youth programming in the 43rd Council District.		
Gentile	Muslim American Society of New York, Inc.	36-3885457	* 2,000	To provide support for after-school youth programs, educational sports, entertainment, trips, lectures, food and snacks for youth in the 43rd District.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	New Utrecht Liberty Pole Association	11-6029983	* 2,000	Support for historic/cultural events, primarily for students and community in SW Brooklyn, pertaining to use and interpretation of historic liberty pole.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	New York Junior Tennis League, Inc.	23-7442256	4,000	To support tennis and educational programs for youth aged 6-18 in Dyker Heights and Bensonhurst.		
Gentile	Parkville Youth Organization, Inc.	11-2204831	* 4,000	To support youth recreational programming in the 43rd Council District, and in South Brooklyn.		
Gentile	Play Rugby, Inc.	20-0029252	* 1,000	To provide support for a sports education youth program in S. 259 in the 43rd Council District.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Public School 112K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	Public School 127K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	Public School 163K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	Public School 170K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	Public School 176K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	Public School 185K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	Public School 189K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931

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Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gennaro	St. Nicholas of Tolentine	11-1714978	* 7,000	Funding will be used to operate their youth sports & recreation program.		
Gennaro	Young Israel of Hillcrest	11-2017968	* 8,500	Funding for the operation of their youth program.		
Gennaro	Young Israel of Jamaica Estates	11-2518593	8,500	Funding will be used for their Youth Center which serves 400 children, teens, and collegiates with a wide array of social, recreational, athletic, and educational programs.		
Gennaro	Young Israel of Kew Gardens Hills	11-1946880	* 7,214	Funding for the operation of their youth program.		
Gennaro	Young Israel of Queens Valley	13-3613262	* 7,000	Funding for the operation of their youth program.		
Gentile	68th Precinct Youth Council, Inc.	11-2478910	4,000	To support recreational programs, including youth baseball and soccer leagues, in the 43rd Council District.		
Gentile	Asian Community United Society, Inc.	26-4194117	* 1,000	To support after-school programs for youths.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	14,414	To support local planning and beautification projects in Bay Ridge and Bensonhurst.		
Gentile	Bay Ridge St. Patrick's Day Parade Committee, Inc.	11-3236152	* 2,000	Support for local organization that presents annual St. Patrick's Day Parade in Bay Ridge.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Bridge to Youth, Inc.	42-1680753	* 5,000	To provide social and recreational therapy for children with autism and developmental disabilities.		
Gentile	Brooklyn Aquarium Society, Inc.	11-2461838	* 1,500	To provide and support aquarium educational programs to promote the hobby of freshwater fish and plants, marine fish and corals and the proper care of aquatic creatures.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Brooklyn Association of the Performing Arts, Inc.	26-2676796	* 1,500	To support performance rights, production design, creative staffing and publicity for theatrical performances.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Brooklyn Extreme Flag Football, Inc.	26-0786986	* 4,000	To support free youth sports activities in the 43rd Council District.		
Gentile	Brooklyn Historical Society, The	11-1630813	1,500	To support youth programming in the 43rd Council District, and to support BHS's efforts to produce educational and historically-oriented programming for disadvantaged Brooklyn youth.		
Gentile	Brooklyn United Drum and Bugle Corps, Inc.	20-4284665	* 2,500	To support music education and programmatic costs for a performing group in Brooklyn.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	City Parks Foundation	13-3561657	4,000	To support free youth sports activities in the 43rd Council District.		
Gentile	Dyker Heights Athletic Association, Inc.	11-3422707	* 4,000	To support recreational and other programs for youth in the 43rd Council District, and in SW Brooklyn.		
Gentile	Fort Hamilton Hockey Corporation	56-2628671	* 1,000	To support recreational and other programs for youth in the 43rd Council District, and in SW Brooklyn.		
Gentile	Fourth Avenue Presbyterian Church/The Children's Community Chorus	11-2653994	* 3,300	To support programs for youth, especially disadvantaged youth in Southern Brooklyn.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Guild for Exceptional Children, Inc.	11-6037766	3,000	To support activities for the autistic and disabled community in Brooklyn.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gentile	Public School 200K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	Public School 204K Parent Teacher Association	13-6400434	* 1,000	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931
Gentile	St. Ephrem Youth Program, Inc.	11-3210176	3,500	To support youth recreational programming in the 43rd Council District.		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2687931	32,500	To support beautification and afterschool activities in Brooklyn.		
Gentile	Ted Meyerstein Baseball League, Inc.	20-2500807	3,500	To support youth activities in the 43rd Council District.		
Gentile	Theatre Rehabilitation for Youth, Inc.	11-2685724	* 2,000	Promotion of youth activities, specifically support for programming costs related to production of anti-CWI musicals to be presented at 5 Brooklyn high schools.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	YAI/New York League for Early Learning	11-2613824	5,000	To provide support for a school serving disabled and autistic youth.		
Gentile	Young Dancers in Repertory, Inc.	11-2759128	* 2,500	To support youth programming, including dance and creative arts programs for youth in the 43rd District.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gonzalez	Brooklyn Children's Museum	11-2456864	5,000	The program and funds will be used to provides educational, cultural and science programs for children and youth. The Museum Team after school program serves 250 participants with free museum based education programs.		
Gonzalez	Brooklyn Chinese-American Association, Inc.	11-3065859	5,000	To provide funding for youth programs.		
Gonzalez	Brooklyn Community Pride Center, Inc.	26-2214534	* 5,000	Funds toward programming, outreach and development expenses associated with our new after-school youth drop-in center, now in development. The center will be open Monday through Friday from 3PM to 6PM at the urban assembly school for Law and Justice on Adams Street.		
Gonzalez	Children of the City	11-3308972	* 20,000	Career development, tutoring Create Success: An after school and summer academic enrichment program for under-served children.		
Gonzalez	Dance Theatre Elcatera, Inc. (DTE)	13-3015865	5,000	Support for programs which consist of free Saturday theatre workshops for teens and young adults.		
Gonzalez	Discipleship Outreach Ministries, Inc. (Ibible Turning Point)	11-2838138	10,000	Supportive housing for runaway and homeless youth in Brooklyn-ages 16-20.		
Gonzalez	Fund for the City of New York, Inc.	13-2812524	5,000	The annual camp that gives youth who usually do not have these summer opportunities that chance to explore, analyze and deconstruct all forms of media through enriching, hands-on projects.		
Gonzalez	Fund for the City of New York, Inc.	13-2812524	6,000	The Red Hook Community Justice Center is seeking funding for the Red Hook Youth Baseball League, a unique effort to provide youth in the low-income neighborhood of Red Hook, Brooklyn with positive programs to fill their free time and an opportunity to become more active in their community.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gonzalez	Fund for the City of New York, Inc.	13-2512524	6,000	The Red Hook Community Justice Center is seeking funding for the Red Hook Youth Court, which trains local teenagers to serve as jurors, judges and attorneys, handling real-life cases involving their peers		
Gonzalez	Good Shepherd Services	13-5596710	10,000	As one of the first Beacons in NYC, the Good Shepherd Services' Beacon Program at PS 16 continually provides a year-round program of activities that helps to build skills and competencies that support healthy development of youth and families. The Beacon has been a pioneer in providing pathways for youth development as well as offering quality after-school programming and activities for elementary and middle school students.		
Gonzalez	Groundswell Community Mural Project	11-3427213	5,000	Funding will be applied toward all the costs of our upcoming summer programs and after-school programs, Teen Empowerment, Mural Apprenticeship/Voices Heard Visionaries/Summer Leadership Institute/TurnStyle and Segue/Portfolio Development/Arts in Education.		
Gonzalez	Kentler International Drawing Space, Inc.	11-3621398	6,000	Education related to exhibitions: KIDS Art Education is a rigorous art integration program in Red Hook, that insures our local community has opportunities to explore contemporary art. 1) Student programs for local students at all grade levels. 2) After school workshops for local and at-risk youth. 3) Drawing together weekend family workshops. 4) Reaching 900 local students, youth and adults.		
Gonzalez	Literacy, Inc. (LINC)	13-3911331	5,000	To create and sustain reading programs to support literacy development for at-risk children. Will support LINC's efforts to enhance literacy and stimulate a love of reading for the children of Sunset Park and Park Slope.		
Gonzalez	Opportunities for a Better Tomorrow	11-2834520	20,000	These funds will be used to support our Youth Employment and Training Program in Sunset Park and Bushwick/Williamsburg. There will be a 20 week program that provides GED classes, business math, business English, office procedures, computer classes, public speaking and communications classes.		
Gonzalez	Our Firefighters' Children's Foundation	54-2364625	5,000	This project is to provide various affordable educational art venues to school aged children through out the New York City metropolitan area. We will educate children via an artistic medium and expose children to theatre who may otherwise not have the opportunity. This project will also have artistic venues for the senior citizen community.		
Gonzalez	Redhawk Indian Arts Council	13-3712843	5,000	Support for our students day during the 17th annual New York City Native American Heritage Celebration. The funds will help provide artists and educators for the over 5000 students who attend the cultural event each year.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Greenfield	Mosad Harim Levin	11-3456781	10,000	To provide support and educational materials to schools citywide in order to enhance understanding of the history and importance of the Holocaust.		
Greenfield	Ohrr Halimud - The Multi-Sensory Learning Center	05-0548204	3,500	To provide tutoring for children with dyslexia, to purchase books, supplies, computer and new software.		
Greenfield	Parkville Youth Organization, Inc.	11-2204631	3,500	To provide organized adult supervised sports programs such as baseball, softball, football, basketball and soccer.		
Greenfield	St. Athanasius Youth Program, Inc.	11-2773598	20,714	To provide a sports program to community children with quality coaching and instruction in baseball and basketball.		
Greenfield	United Chinese Association of Brooklyn	37-1466112	10,000	For an after school tutoring program.		
Greenfield	United Tamulical Academy of Boro Park	23-7356788	5,000	To provide funding for an after-school program.		
Greenfield	Yalel V'Yalda Early Childhood Center, Inc.	11-3050340	20,000	For a fitness center that will help combat the obesity epidemic for Head Start parents and eligible low income households.		
Greenfield	Yeshiva Beth Hillel of Krasna	11-1656074	5,000	To provide an after-school program for underprivileged children with nutritional, academic, and social programs.		
Halloran	Auburndale Soccer Club, Inc.	11-2478178	5,000	To fund the special needs soccer program.		
Halloran	Bayside Little League, Inc.	52-4234754	15,000	To provide the ability and opportunity for youth to participate in Little League Baseball.		
Halloran	Boy Scouts of America - Greater New York Council	13-1624015	7,500	To serve society by helping to instill values in young people and in other ways to prepare them to make ethical choices during their lifetime and to achieve full potential.		
Halloran	Chabad of Northeast Queens	11-3207146	7,500	Assist in operating the Community Center. To help fund the Moshe Matzah Factory which craves hundreds of public school children. To also fund the after-school program.		
Halloran	College Point Sports Association, Inc.	23-7069454	11,000	Provide organized sports programs for the children of College Point and other Northeast Queens area.		
Halloran	Constitutional Education Foundation, Inc.	13-3513286	3,500	Teacher workshops challenging curriculum and dramatic student role plays.		
Halloran	Dwarf-Graffe Athletic League	11-2522053	15,000	To offer challenging and exciting programs that provide each person the opportunity to become a better rounded individual.		
Halloran	Girl Scout Council of Greater New York, Inc.	13-1624014	5,000	An educational program that focuses on the positive development of girls ages 5 to 17 in a single sex environment.		
Halloran	Greater Whitestone Taxpayers Community Center, Inc.	11-2781048	12,500	To operate a community center, provide social and recreational programs to the senior citizens of the Greater Whitestone area.		
Halloran	Little League Baseball of College Point NY, Inc.	23-6304163	9,000	Serve the constituents of Northern Queens providing a place for children 3 to 18 to play baseball. The CP league will foster a spirit of fair play and sportsmanship towards the goal of making everyone's experience joyful.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Gonzalez	Sports and Arts in Schools Foundation, Inc.	11-3112635	3,000	The enrichment and expansion of two New York City Council-funded programs 1. the City Council Sport and Arts Summer Camp program (providing free sports and fitness, visual and performing arts, and academic enrichment activities to underserved children) and 2. the C.H.A.M.P.S. Middle School Sports and Fitness League for NYC public Schools.		
Gonzalez	Thinly Healing Center, Inc.	20-3235905	10,000	"The Daughters of the Lotus" a project for young girls who witness and are victimized by violence in the home and in response to our nation's growing epidemic of teen dating violence.		
Gonzalez	United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.	11-2490531	5,000	Each year our "At-the-Table Youth Leadership" training series provides leadership, organizing, and environmental justice education to hundreds of youth between the ages of 12 and 21. We also have a number of community-based initiatives that interested youth can get involved in. With a focus on social and environmental justice, we encourage our youth leaders to think critically about their community and their world.		
Gonzalez	Waterfront Museum, The	11-3568986	5,714	Funds will be used for Maritime Education Initiative. Year round program features free, open boat tours for the general public. General operating expenses are requested including general liability, utilities, phone printing and professional fees.		
Gonzalez	Young Dancers in Repertory, Inc.	11-2759128	5,000	It is a structure, a nurturing environment for young dancers ages 4-18. Families value at the centers offerings because YDR focuses on proper training and technique. Funding will be allocated to needy youth whose families are unable to afford the cost of tuition.		
Greenfield	American Friends of Mishkan Yecheskel	11-3207890	5,000	To provide a mentoring and training program for teachers.		
Greenfield	Boro Park Community Council, Inc.	11-2421448	3,500	To provide free incontinence supplies to people with this problem and pay for rent for storage and delivery costs.		
Greenfield	Central Jewish Council, Inc.	11-3602482	10,000	To assist children and families with their social service needs.		
Greenfield	Chaveim of Boro Park, Williamsburg	80-0004578	25,000	To provide volunteer assistance to stranded motorists, helping with battery jump starts, flat tires, car lockouts, and elderly and children locked out of their homes.		
Greenfield	Congregation Dvnei Yisroel and Bas Melech, Inc. aka Bas Melech School for Girls	11-3601748	5,000	To provide an after-school program for children ages 7-12 whose parents are at work at time of dismissal. In addition to completing homework, extracurricular lessons are taught.		
Greenfield	Congregation Kehal Premishlan, Inc.	11-2505552	17,000	To work with at-risk, homeless, and expelled youth providing counseling, clothing, food, and transportation.		
Greenfield	Congregation L'iman Achai, Inc.	11-2948285	3,500	To conduct educational and recreational for approximately 100 youths at a summer camp.		
Greenfield	Gan Yisroel	11-3622182	5,000	To provide an after-school program for tutoring and other activities.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Halloran	Our Lady of the Blessed Sacrament Church	11-3232246	5,000	To promote the physical and spiritual well being of the youth sport of parish through athletic and recreational activities.		
Halloran	Raider Youth Football, Inc.	23-0111495	15,000	Teaching the love of the sport and the skills necessary to participate fully and competitively in a program designed to strengthen the individual both physically and mentally.		
Halloran	Roman Catholic Church of the Sacred Heart	11-1668875	5,000	Subsidize the facilities that are rented from Bayside HS which include gym and swimming pool where practices and games are held for youth program.		
Halloran	Samuel Field YM & YWHA, Inc.	11-3071516	7,500	CAP Connects Program for children with Autistic Spectrum Disorders.		
Halloran	St. Andrew's Avelino Athletic Association	02-0773183	5,000	Sports Program for all children of the community ages 10-16.		
Halloran	St. Fidelis Roman Catholic Church	11-1869721	3,500	Youth group featuring recreational services and cultural events.		
Halloran	St. Fidelis Roman Catholic Church	11-1869721	5,000	To fund youth oriented recreational programs.		
Halloran	St. Luke's Roman Catholic Church	11-1854983	5,000	To fund athletic programs.		
Halloran	St. Nicholas Greek Orthodox Church	11-1808219	5,000	For a youth basketball and soccer program.		
Halloran	Young Men's Christian Association of Greater New York	13-1624228	4,714	Summer Camp Program @ BEACON CENTER 184.		
Ignizio	Boy Scouts of America - Greater New York Council	13-1624015	3,500	To subsidize the cost of equipment purchases and events for troops on south shore of Staten Island.		
Ignizio	Emergency Children's Help Organization, Inc.	11-3828185	5,000	Subsidize cost of operating help center and office.		
Ignizio	Friends of Blue Heron Park, Inc.	13-3073862	3,500	To subsidize cost of environmental education classes for children.		
Ignizio	Jewish Community Center of Staten Island, Inc.	13-5662256	5,000	Subsidize cost of special needs at after school center.		
Ignizio	Metropolitan Fire Association	13-3039568	4,000	Maintaining gear and supplies for classroom, fire training, and maintaining apparatus.		
Ignizio	Mission of the Immaculate Virgin	13-5662266	10,214	Operating expenses and equipment upgrades.		
Ignizio	New York Junior Tennis League, Inc.	23-7442256	5,000	Cost of program in 51st Council District.		
Ignizio	Peter Noon PS 6R Summer Basketball League	13-4112729	4,000	To purchase jerseys and pay for gym rental for the league.		
Ignizio	South Shore Babe Ruth League	13-3771342	4,000	Subsidize cost of little league.		
Ignizio	Staten Island Children's Museum	23-7379930	3,500	Subsidize cost of student's museum visits from 51st Council District.		
Ignizio	Staten Island Historical Society (d/b/a Historic Richmond Town)	13-1955514	10,000	To subsidize museum visits by children and families.		
Ignizio	Staten Island Ice Hockey Association, Inc.	13-2939066	4,000	To subsidize the cost of youth ice hockey league.		
Ignizio	Staten Island Youth Soccer League, Inc.	32-0048308	12,000	To subsidize the cost of a youth soccer league and fees for field maintenance.		
Ignizio	Theatre Rehabilitation for Youth, Inc.	11-2665724	3,500	Subsidize cost of classes in 51st Council District.		
Ignizio	United Activities Unlimited, Inc.	13-2621483	52,000	To subsidize the cost of after-school programs, and a free outdoor movie series in 51st Council District.		
Ignizio	Volunteers of America-Greater New York	58-1859781	7,500	Subsidize cost of youth music and dance therapy programs.		
Ignizio	Young Men's Christian Association of Greater New York - Shore YMCA	13-1624228	10,000	To subsidize costs of running youth programming at South Shore YMCA.		
Ignizio	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262561	5,000	To subsidize program expenses of youth conservation courses.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduct Name	FC EIN
Jackson	Advocates for Children of New York, Inc.	11-2247307	3,500	Support citywide Jill Chafetz Education Helpline assists parents in all five boroughs who are trying to help children succeed in school.		
Jackson	Alianza Dominicana, Inc.	13-3402057	* 4,500	Support youth program services for adolescents residing in Washington Heights and Inwood.		
Jackson	Armory Foundation, The	13-3681296	* 4,000	Operating funding for the outreach and marketing materials used for the College Preparation Program whose primary mission is to increase the number of high school graduates and college enrollment.		
Jackson	Boys and Girls Club of Harlem	13-3102951	* 4,500	Operational support and salaries for after-school, weekend and summer programming. Council funding will support youth leadership programming at Boys & Girls Club of Harlem's four locations serving children 6-18.		
Jackson	Brotherhood/Sister Sol, The	13-3857387	* 5,000	It will be used to support the operation of out daily after-school programming, Rites of Passage programs, youth organizing, leadership training, job training, community outreach and in other programming areas as needed.		
Jackson	Children's Aid Society, The	13-3562191	4,500	Funding for youth leadership programs at PS8, Mirabal sisters Campus and drew Hamilton Center. Support would enhance some our most popular projects at theses programs including the NASA space camp, youth council, and transition to high school support.		
Jackson	City-ARTS, Inc.	13-2766701	3,500	For the youth jazzmobile mural project at the Jackie Robinson park. CITYarts is partnering with the jazz music non-profit organization Jazzmobile to produce a permanent, large-scale mural in Jackie Robinson Park in West Harlem that addresses themes of African-American heritage. This mural will be a unique experience from previous CITYarts murals, as musicians from Jazzmobile will supplement each day of painting with jazz music performances, thereby enhancing the experience for our youth and community volunteers and perhaps even influencing a more fluid and creative outcome on the actual mural. The rest of our creative process will follow the same general outline as all of our public mural projects: workshops will take place with a professional artist and youth volunteers during June, and painting will take place from July 1, 2010-September 30, 2010.		
Jackson	Community League of the Heights, Inc.	13-2584241	5,000	CLOTH will work with Community Health academy of the Heights' (CHCA) faculty, parents, students and community partners to create a strategic plan that will help to strengthen the school's activities as it prepares to move into its new facilities for the 2012-2013 school year. CLOTH will work with Wamke Community Consulting to assess the current situation and create this strategic plan.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduct Name	FC EIN
Jackson	DIHR, Inc. (Dignity, Independence and Human Rights)	13-3357822	3,500	Funding will cover the cost of outreach materials including website expansion that will make free membership and list serve possible. Some partial mailing will be required for families who do not have access to computers. Materials for community/school resource fairs, workshops presentations, informative literature, brochures & creative hours needed to produce are also part of this request.		
Jackson	Fresh Youth Initiatives, Inc.	13-3723207	9,000	For the Helping Hands Food Pantry and Community Youth in Action program.		
Jackson	Gey and Lesbian Dominican Empowerment Organization (GALDE)	20-4786548	* 3,500	GALDE funding is for the Community LGBT Latino Family Picnic & Health Fair in Council District 7 and youth activities in Washington Heights.		
Jackson	Girl Scout Council of Greater New York, Inc.	13-1824014	9,000	To provide support for Girl Scout Troops in Council District 7.		
Jackson	Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-154024	3,500	Funding will support outreach and participation for girls from low-income District 7 families at Girls Quest's Summer Experiential Education and Development Program (SEED), Teen Leadership and Mentor Programs. These programs provide at-risk girls with outdoor experiential education, literacy development, year-round mentoring, leadership training and peer-to-peer role modeling in multi-year engagement continuum.		
Jackson	Graham-Windham Beacon Center	13-2526426	7,800	To continue providing technology classes at the Graham-Windham Beacon Center in West Harlem at 15195. Hands on creative projects will be taught such as producing newsletters, flyers, brochures.		
Jackson	Harlem Live, Inc.	13-4060560	* 3,500	For supplies, travel costs and internet service for the youth-run magazine which uses journalism, media and technology as a vehicle for empowering some of society's most disadvantaged youth.		
Jackson	Harlem Textile Works	13-3777908	3,500	For the arts education program- Design as Enterprise program consists of multi-sessions and single workshops for youth teaching them all aspects of the process. Students are also given information on how skills can be used entrepreneurial and career efforts.		
Jackson	Harlem Week, Inc.	13-3058019	* 4,500	Harlem Week, family unity day cultural festival.		
Jackson	Heights Center for Immigrant Advocacy, The	13-3878787	* 4,514	For summer and after-school programs for immigrant population, as well as family services in the form of tenant organizing, assisting with section 8 and SCRIE and DRIE applications.		
Jackson	Holy Trinity Church, Inwood	13-4860024	* 3,500	For the children's community theatre group and public performances.		
Jackson	Hugs for Harlem, Inc.	41-2090276	* 3,500	Mentoring and educating youths in computer classes and job training. Program also helps students in the media arts.		
Jackson	Inwood Community Services	13-3087407	5,000	Support NYC funded ESOL Program and NYS OCFS funded Advantage after-school program.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduct Name	FC EIN
Jackson	Literacy, Inc. (LINC)	13-3611331	3,500	Funding will support LINC's efforts to enhance literacy and stimulate a love of reading for the children of Harlem, Washington Heights, and Inwood.		
Jackson	Music Outreach - Learning Through Music, Inc.	13-8219697	* 3,500	Provide a series of hands-on workshops in which music and children's literature engage the young learners in subject areas across the curriculum. These services will be provided at Public School 8M.		
Jackson	Natural Heritage Trust	16-1019635	* 3,500	For support the Riverbank Redtails youth swim team at Riverbank State Park in the form of educational and training aids and equipment as well as competition uniforms and transportation to long distance competitions.		
Jackson	Nitohen, Inc.	13-3753963	5,000	For family support services for native families and an indigenous/native museum program in District 7 by providing culturally accurate programming for schools and educators.		
Jackson	Per Scholas, Inc.	04-3252955	5,000	For Comp2Kids program, providing free computers to low-income youth in District 7 along with free technical training to about 200 students.		
Jackson	Police Athletic League, Inc.	13-5596811	5,000	For the Summer Play Streets program in Council District 7.		
Jackson	Publicolor, Inc.	13-3912768	5,000	Transformation of a struggling New York City public school through our Paint Club program in Council District 7.		
Jackson	Sound Business, Inc.	13-3719307	5,000	For the leadership training program at A. Philip Randolph High School.		
Jackson	TADA! Theater and Dance Alliance, Inc.	13-3311294	3,500	Seeking funds for a Subsidized Ticket Program that enables them to maintain low prices for all audiences for our family musicals which are performed by talented local kids.		
Jackson	Wendy Hilliard Foundation, The	13-3879321	5,000	Supports youth gymnastics program targeting children ages 3-17.		
Jackson	Young Men's Christian Association of Greater New York	13-1624226	5,000	Operational support for program that offers children swimming lessons during school hours and throughout the school year.		
James	Arthur Ashe Institute for Urban Health	11-3165372	* 5,000	The Health Science Academy-minority High School. students to pursue undergrad degrees in health and science.		
James	Bed-Stuy's Project Re-Generation, Inc.	01-0566502	* 10,000	Maintenance program that works with neighborhood teens to provide homeowners in the Bed-Stuy and Crown Heights w/ yard sweeping, garbage removal and snow shoveling services.		
James	Brooklyn Arts Council, Inc.	23-7072915	10,000	Sustain BAC operations, provide services and support to Brooklyn artists/artists groups, offer free/low-cost public performances.		
James	Brooklyn Neighborhood Improvement Association, Inc.	11-2538560	* 10,000	Provide summer youth employment to ages 14-21 through the SYEP (about 400 youth).		
James	Brooklyn Steppers, Inc., The	27-1223039	* 5,000	Support the Brooklyn Steppers Marching Band.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduct Name	FC EIN
James	Brown Memorial Baptist Church	11-1962041	* 24,714	To provide funding for sports programs.		
James	Chess-in-the-Schools, Inc.	13-6119038	* 5,000	Chess instruction, after-school chess clubs, scholastic tournaments, college prep and teach NYC schools how to develop a chess program.		
James	Church of the Open Door	11-1683755	* 10,000	Provide youth programs and services.		
James	Crown Heights Jewish Community Council, Inc.	23-7390998	5,000	For a Youth Program Coordinator to monitor at-risk referrals.		
James	Directions For Our Youth, Inc.	06-1308851	5,000	To fund one staff member and 10 participants at OST program at PS307 and to support college-oriented speaker series - Map for Life program.		
James	Families United for Racial and Economic Equality (FUREE)	20-0092728	5,000	Support the leadership development of Brooklyn youth to successfully mobilize their schools and communities in securing economic justice NYC.		
James	Fund for the City of New York, Inc.	13-2812524	8,000	Project DREAM: a career-based mentoring program for children of imprisoned parents.		
James	Girls for Gender Equity, Inc.	04-3697166	5,000	Support for young women and men mobilize and maintain healthy lifestyles and achieve academic and career success.		
James	Junior Tennis Clinic, Inc.	06-1229839	* 10,000	Provide free-of-charge tennis instruction to inner-city youth.		
James	K.S. J.A.M.M. Dance Troupe	20-2352165	* 5,000	Conducts a 10-month Sept.-June instructional cycle for children 3yrs -adult in Ballet, Modern, Jazz, Tap, Hip-Hop and African Dance.		
James	Nia Theatrical Production Company, Inc.	11-3427470	* 9,000	Bring three plays, one lecture, one dance show, and one puppet show to public schools, community centers, and after school venues.		
James	NY Writer's Coalition, Inc.	11-3604979	* 5,000	Creative writing program and public events in Council District 35.		
James	Tillary Park Foundation	26-0316591	* 5,000	Recreational, cultural, and artistic exchange programs within the community.		
James	Youth America, Inc.	11-2867395	* 10,000	The Bridge to Business Internship program which offers internship to youth seeking careers in the fashion business an Youth America's women's clothing store, B2 Gear.		
Koo	American Cancer Society	16-0743902	5,714	To fund their program intended to provide support services to newly diagnosed cancer patients and to hire a bilingual Patient Care Specialist to facilitate the program.		
Koo	Asian American Coalition for Children and Families, Inc.	13-3682471	7,500	For Project College bound-a youth leadership program, a parent mobilizing program and college preparatory activities hosted at Flushing International High School.		
Koo	Asian Professional Extension, Inc.	13-3650718	* 7,000	To fund the highly successful and popular Middle School Mentoring program, which pairs together "twens" and adult mentors.		
Koo	Chhaya Community Development Corporation	11-3680935	5,000	To run a Summer Youth Program, which will have the youth assist in marketing and outreach activities.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Koo	Child Center of New York, Inc., The	11-1733454	5,000	To support counseling programs for children, families, and teens; school outreach program; family intervention program; and 3 after-school programs in the form of youth development, staff training and supplies.		
Koo	Chinese American Planning Council, Inc.	13-6202682	1,000	To organize recreational activities for families with mentally retarded and/or developmentally disabled members.		
Koo	Chinese American Planning Council, Inc.	13-6202682	2,000	To purchase Multicultural Bilingual Books to motivate students and staff to develop positive self identity and cultural sensitivity along with the Laboratory Reading Program to teach, practice and evaluation foundations of reading skills.		
Koo	Chinese American Planning Council, Inc.	13-6202682	3,000	To hire a hip hop instructor as well as a film instructor. Also to pay for an overnight trip to provide youth with the opportunity to experience recreational activities such as snowboarding and skiing.		
Koo	Chinese Immigrant Services, Inc.	11-2775796	8,000	To support the Auntie Wu hotline, cultural exchange programs, Economic Development programs, English community skills classes, health programs, health care program internships, legal information services, social services and women's and youth programs.		
Koo	Community Mediation Services, Inc.	11-2663007	6,000	To fund the conflict resolution training program along with mediation services.		
Koo	Elders Share the Arts, Inc.	13-3135292	10,000	To be used towards the teaching artist's fee and the Program Director's salary.		
Koo	Flushing Day Care Center, Inc.	11-2186566	6,000	To augment the educational curriculum with teaching materials supplies and equipment for 35 children and 9 staff members, along with workshops.		
Koo	Food Bank for New York City, The	13-3179546	4,500	To support efforts to increase access to fresh, nutritious food for 4 emergency and community food programs serving low-income New Yorkers.		
Koo	Greater Flushing Community Council, Inc.	23-7006639	4,500	To fund trips and travel for young children along with classroom supplies.		
Koo	James A. Bland Resident Association, Inc.	11-3355665	6,000	To support family and friends with day cultural trips for seniors and young adults. Also for sports and all educational programs.		
Koo	Korean Community Services of Metropolitan New York, Inc.	23-7348969	3,500	To cover a part of personnel and other than personnel services (supplies, rent, travel, utilities, posters).		
Koo	Learning Leaders, Inc.	13-2668549	3,500	To support family literacy and numeracy series in Queens.		
Koo	Lewis H. Latimer Gardens Community Center, Inc.	23-7205421	5,000	To provide transportation to school children from the Bland Houses to the Latimer Garden after-school programs, along with trips to cultural events and other educational activities.		
Koo	New York Junior Tennis League, Inc.	23-7442256	7,500	Free recreational tennis and education programs for beginner and intermediate players.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Koo	Police Athletic League, Inc.	13-5596811	5,000	For the after-school program, which provides homework help, academic enrichment, leadership & job training, life skills development, sports, arts learning and community services projects for children.		
Koo	Rachel Carson Community Association, Inc.	11-3368609	10,000	Evening center for at-risk youths, which provides homework assistance, basketball, dance, computer technology and board game activities.		
Koo	Ralder Youth Football, Inc.	20-0111495	6,000	To fund the program, equipment and supplies.		
Koo	Taiwan Center, Inc.	11-2857501	5,000	To fund the Children's Program.		
Koo	Young Men's Christian Association of Greater New York - Flushing	13-1624229	25,000	To fund the Journalism program--teens learn how to develop their reading, writing and creative thinking skills by gathering, editing and publishing news reports and related articles for newspapers and magazines.		
Koppell	Bisset Gardens, Inc.	13-3984679	10,000	Community garden in Wakefield providing environmental education programs for youth. Garden plant giveaway, farmer's market, commercial greenhouse nursery and green programs in schools.		
Koppell	Chabad Lubavitch of Riverdale	13-3697594	5,000	Youth library after-school program which assists students with homework and provides a storytime/video hour for children of all ages.		
Koppell	DreamYard Project, Inc.	13-3758661	10,000	Project based arts after-school program in which professional artists partner with classroom teachers and community educators to help students learn how to express, write and perform their own stories.		
Koppell	Hebrew Institute of Riverdale	13-1740456	5,000	The Hebrew Institute of Riverdale Special Friends Program provides social, rehabilitative programs to hundreds of individuals throughout the Bronx who developmentally disabled. Over 40 group homes, as well as many individuals who reside at home, participate in this unique program that includes educational and culturally enriching programs that are both stimulating and therapeutic.		
Koppell	Kingsbridge Heights Community Center, Inc.	13-2813909	10,000	After-school youth and College Directions Program provides counseling and assistance to youth in transition to adulthood by preparation for college admissions tests and applications.		
Koppell	Knox Gates Neighborhood Association, Inc.	13-9026576	15,000	The COVE after-school and summer media arts program for at-risk teens (age 11-16).		
Koppell	Mass Transit Street Theater, Inc.	13-8533451	6,000	Violence intervention program for youth (ages 12-19) with workshops on conflict resolution and community-based theatrical productions performed in schools, parks and community centers.		
Koppell	Moshulu-Montefiore Community Center, Inc.	13-3622107	25,714	Tracey Towers Youth Program.		
Koppell	New York Junior Tennis League, Inc.	23-7442256	10,000	Summer recreational and instructional tennis program for beginner and intermediate players, ages 6-16 in Council District 11.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Koppell	Oasis Community Corporation	11-3599456	5,000	Scholarships for low-income families for after school program at the AmPark Neighborhood School (P.S. 344), 3990 Hillman Avenue.		
Koppell	Oval Community Youth Program, Inc.	28-987270	5,000	Operational support for Oval Park athletic program for youth age 6-18.		
Koppell	Per Scholas, Inc.	04-3252955	10,000	Electronic Recycling and Computer Training Programs. Computer technician training program offered free to unemployed and underemployed low-income adults teaches the skills needed to obtain A+ Certification (the industry standard). Electronic recycling program collects unwanted computers, monitors and other e-waste, recycles them and distributes it, free of charge, to low-income students and senior citizens.		
Koppell	Police Athletic League, Inc.	13-5596811	5,000	Summer sports program at Public School 16X in Wakefield.		
Koppell	Riverdale Community Center, Inc.	13-2694910	10,000	After-school and out-of-school programs, academic support and enrichment, counseling, community service, cultural and recreational programs for middle and high school students.		
Koppell	Riverdale Jewish Center	13-1803054	5,000	Recreational services and community counseling.		
Koppell	Riverdale Neighborhood House, Inc.	13-1740024	10,000	After-school and out-of-school programs, academic support and enrichment, counseling, community service, cultural and recreational programs for middle and high school students.		
Koppell	Young Men's and Young Women's Hebrew Association of the Bronx	13-1740507	5,000	After-school programs for youth.		
Koslowitz	Central Queens YM & YWHA, Inc.	11-1633903	20,000	To provide funds for youth programming.		
Koslowitz	Chazara Organization	26-3599959	4,000	To provide funds for youth programming.		
Koslowitz	Educational Center for New Americans, Inc.	11-3173201	20,000	To provide funds for youth programming.		
Koslowitz	Forest Hills Little League	52-1277708	10,000	To fund a baseball program.		
Koslowitz	Forest Hills Youth Athletic Association, Inc.	26-4164716	10,000	To fund a basketball and soccer programs.		
Koslowitz	Jewish Child Care Association	13-1624060	15,000	To fund a Teen Lounge and Day Care Center.		
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3844621	2,714	For community youth programs.	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Koslowitz	Mikot Foundation, Inc., The (Abba Mikot and Friends)	13-3882472	3,500	Student music programs in local schools.		
Koslowitz	New York Junior Tennis League, Inc.	23-7442256	10,000	To fund a Youth Tennis Program.		
Koslowitz	Our Lady of Mercy	11-1633520	6,000	To provide funds for youth programming.	Masspeth Town Hall, Inc.	23-7259702
Koslowitz	Project Lead, Inc.	13-3761446	14,000	To provide funds for youth programming.	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Koslowitz	Queens Community House, Inc.	11-2315583	24,000	To provide funds for youth programming.		
Koslowitz	Ronald McDonald House of Long Island, Inc.	11-2784747	4,000	To provide funds for operating expenses.		
Koslowitz	Songs of Love Foundation	11-3314191	1,500	To provide funds for operating expenses.	Masspeth Town Hall, Inc.	23-7259702
Koslowitz	South Queens Boys and Girls Club, Inc.	11-1669067	3,500	To provide funds for youth programming.		
Koslowitz	Sports and Arts in Schools Foundation, Inc.	11-3112639	3,500	To fund a sports and arts program at PS 139Q, JHS 157Q and IS 5Q.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Lander	78th Precinct Youth Council, Inc.	11-2947101	10,000	To assist with operating costs of running youth sports programs.		
Lander	Arab-American Family Support Center, Inc. The	11-3167245	3,500	To provide creative writing workshops for the young people.		
Lander	Brooklyn Arts Council, Inc.	23-7072915	5,000	To fund a variety of arts programs that support Brooklyn artists, cultural organizations, and affordable access to art programs.		
Lander	Brooklyn Arts Exchange, Inc.	11-3071458	3,500	To provide arts education services and events to Brooklyn youth.		
Lander	Brooklyn Childcare Collective, The	20-3782603	3,500	To help pregnant and young mothers who are enrolled in the public school system.		
Lander	Brooklyn Community Pride Center, Inc.	26-2214534	10,000	To create an after-school program for high school aged students.		
Lander	Brooklyn Historical Society, The	11-1630813	1,500	To reprint the Park Slope Neighborhood and Architectural History Guide.		
Lander	Camp Friendship	51-0167589	5,000	To provide after-school programming and summer camp for youth.		
Lander	Caribbean Women's Health Association, Inc.	13-3323168	3,500	To help coordinate the many parents and teachers in schools in Council District 39 that are interested in improving school food.		
Lander	Center for Anti-Violence Education (CAE), Inc., The	11-2444676	3,500	To provide onsite services for domestic violence victims in schools.		
Lander	Chess-in-the-Schools, Inc.	13-6119036	3,500	To improve academic performance and self-esteem in public school children with after-school chess programs, tournaments, college prep programs, and teacher outreach.		
Lander	Congregation Beth Elohim	11-1672755	3,500	To provide scholarship money for day camp fees of those in need.		
Lander	Council of Neighborhood Organizations, Inc.	11-2642812	3,500	To implement an after-school youth program.		
Lander	Friends of the New York Transit Museum	11-3289408	3,500	To provide museum programming for children and families.		
Lander	Fund for the City of New York, Inc.	13-2612624	3,500	To provide financial assistance for youth to attend an educational summer camp.		
Lander	Fund for the City of New York, Inc.	13-2612624	3,500	To support operation of the Red Hook Youth Court.		
Lander	Fund for the City of New York, Inc.	13-2612624	3,500	To train at-risk teens for careers in NYC's film and television industry.		
Lander	Gowanus Canal Conservancy, Inc.	28-9681728	3,500	To fund a volunteer program to clean, plant and create a rain garden around the canal, as well as to hire a coordinator.		
Lander	Groundswell Community Mural Project	11-3427213	3,500	To fund summer and after-school programs that give underserved middle and high-schoolers the opportunity to work with established artists and community organizations to create works of public art in low-income and working-class neighborhoods.		
Lander	Guardians of the Sick	11-6083433	8,714	To provide services to at-risk youth.		
Lander	Heirick-Martin Institute, Inc.	13-3104537	3,500	To provide mental health services, substance abuse assessments, and other support for at-risk LGBT youth.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Lander	Mekimi	55-0870419	15,000	To provide support to young cancer patients, the chronically ill and their families.		
Lander	Mothers Aligned Saving Kids (MASK), Inc.	11-3485019	15,000	To provide hotline and support for parents of at-risk children.		
Lander	Old Stone House of Brooklyn	11-3032633	5,000	To expand programs that focus on environmental education, Brooklyn's colonial and Revolutionary War history, and to increase available public hours.		
Lander	Paroyle Youth Organization, Inc.	11-2204631	3,500	To provide after-school sports activities and create a safe and healthy environment for children and teens in Brooklyn.		
Lander	PortSide New York, Inc.	20-0176184	3,500	To provide funding for historic vessel events on the Brooklyn waterfront for youth.		
Lander	Sherna Kolman - Hear Our Voices	11-3503083	7,000	To create a program for children with Autism Spectrum Disorders & related disabilities.		
Lander	Tzivos Caon Yakov	20-2541337	3,500	To provide children from underprivileged families with a supervised, structured after-school/camp program.		
Lander	Y'eled V'Ya'ida Early Childhood Center, Inc.	11-3050340	6,500	To support a program for autistic children and support for their parents.		
Lappin	Big Apple Circus, Ltd.	13-2906037	3,500	Complimentary tickets to performances to public schools and not-for-profit organizations dedicated to children facing physical challenges and economic adversity.		
Lappin	Center for Arts Education, The	13-3536083	6,500	Support for Parents as Arts Partners program, which takes place in city schools.		
Lappin	Children's Aid Society, The	13-5562191	27,000	Support Saturday Program for deaf and hard of hearing children and teens.		
Lappin	Children's Museum of the Arts, Inc.	13-3520970	3,500	Support free, family-focused, weekend art program on Governor's Island.		
Lappin	Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	20,000	General support for programs which operate out of Housing Resource Center.		
Lappin	Girl Scout Council of Greater New York, Inc.	13-1624014	4,000	Support age-appropriate educational programs that focus on positive development of girls ages 5-17 in a single-sex environment.		
Lappin	GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765465	10,000	Support Greenmarkets, Open Space Greening program, and Environmental Education program.		
Lappin	Inwood House	13-5582254	7,000	Support Educational Guidance Program where pregnant and parenting teens are provided with services to help them complete secondary school and pursue post-secondary education.		
Lappin	Island Kids	13-3755714	3,500	Expand into larger space, allowing to increase program offerings, which will include toddler gym and expansion of summer camp.		
Lappin	Lincoln Center for the Performing Arts, Inc.	13-1847137	7,000	Support Lincoln Center's education and community outreach programs at PS217.		
Lappin	New York Center for Children	95-4502444	13,000	Support direct service programs for children who have been abused.		
Lappin	New York Junior Tennis League, Inc.	23-7442256	10,000	Provide free recreational tennis and education programs for beginner and intermediate players, for ages 6-18.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Lappin	Ronald McDonald House of New York, Inc.	13-2933654	3,857	Education programs, family support, daily volunteer activity program for families, Camp Ronald McDonald.		
Lappin	Roosevelt Island Youth Program, Inc.	13-3077349	10,000	Support continuing work with teenage girls in community service and leadership program and continue to open Youth Center on weekends during winter months.		
Lappin	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	3,500	Support for community based after-school serving 80 children a day who attend area schools.		
Lappin	TADA! Theater and Dance Alliance, Inc.	13-3311294	3,500	Support subsidized ticket program, which allows for free and discounted tickets to groups through NYC.		
Lappin	Yorville Youth Athletic Association, Inc.	13-3837475	3,857	Support current level of programming while also offering financial assistance opportunities to families who cannot afford programs.		
Lappin	Young People's Chorus of New York City, Inc.	11-3372960	12,000	Support outreach programs that offer choral music education to 1,000+ children ages 7-18 from all five boroughs.		
Levin	78th Precinct Youth Council, Inc.	11-2547101	8,214	Youth recreational activities; basketball, baseball, and flag football.		
Levin	Adams Street Foundation, Inc.	90-0394677	11,000	College Bridge - designed to promote college readiness for high-need, low-income HS students of the Urban Assembly School for Law and Justice.		
Levin	Center for Anti-Violence Education (CAE), Inc., The	11-2444676	5,000	To support violence prevention and empowerment programs for 125 teen women and children in Council District 33.		
Levin	Chess-in-the-Schools, Inc.	13-6119036	4,500	Chess instruction and after-school chess clubs; college prep for NYC public HS students; chess curriculum.		
Levin	Dancewave, Inc.	11-2726558	5,000	Dance residencies and workshops for public schools in Council District 33.		
Levin	Friends of the New York Transit Museum	11-3239408	6,000	On-site education and youth programs that include 90 minute educator-led, guided school and camp programs.		
Levin	Good Shepherd Services	13-5588710	4,000	For programs which include the Attendance Improvement/Dropout Prevention (AIDP), Young Adult Borough Center (YABC), Learning to Work (LTW) at the Automotive High School.		
Levin	Gowanus Canal Conservancy, Inc.	26-0681729	5,000	Gowanus Canal Conservancy Elementary Schools Project 2010-11: for 1st grade classes in all public and parochial schools in Gowanus basin.		
Levin	Groundswell Community Mural Project	11-3427213	7,000	Upcoming summer programs and FY 2011 after-school programs.		
Levin	Literacy, Inc. (LINC)	13-3811331	3,500	To enhance literacy and stimulate a love of reading for the children of Council District 33.		
Levin	Npower New York, Inc.	13-4145441	4,000	Continuing support for Technology Service Corps program, which will enroll 100 disconnected young adults in a 22-week program of IT Skills training, internships and job placement services.		
Levin	Parent Teacher Association of Public School 261K	11-5134458	10,000	For art supplies and musical instruments.		
Levin	Police Athletic League, Inc.	13-5596811	10,000	Following National Crime Prevention curriculum, PAL provides a safe haven and social & creative outlet for 100 teenagers at the Transfiguration Church.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Levin	Prospect Park Alliance, Inc.	11-2843763	10,000	Park programs and operations including youth and education programs, playground associates, field maintenance and general operations.		
Levin	Reach Out and Read of Greater New York, Inc.	13-4080045	5,000	To sustain Brooklyn based program sites in D03 through the purchase of 2,564 new, developmentally and culturally age appropriate books for families living in poverty.		
Levin	Ringside, Inc.	13-3286549	7,000	The Action Club - a once a month interactive evening event for teens at SLAM (Streb Lab for Action Mechanics) in Williamsburg.		
Levin	Roberto Clemente Little League, Inc.	11-3291220	10,000	Program for 403 members ages 4-16 years old. Also provides free baseball clinics and coach and parent workshops.		
Levin	Town Square, Inc.	56-2488014	10,000	Youth, family and community-building services and programs.		
Levin	Yeshivah Kehillah Yakov	11-6003354	10,000	Provide remedial education and recreational activities for children with proper supervision.		
Levin	Young Men's Christian Association of Greater New York	13-1624228	10,000	Youth sports, tournaments, leaderships training, social parties, health and wellness activities, peer support and special events for teens.		
Levin	Young Women's Leadership Network	06-1517218	4,500	Support CBI college counseling program at 4 public schools in Brooklyn - Juan Morel Campos, School for Int'l Studies, Global Studies HS and Williamsburg Prep.		
Mealy	71st Precinct Community Council, Inc.	04-3784543	10,000	For outreach to youth, provide recreation and educational information to children.		
Mealy	Bed Stuy's Project Re-Generation, Inc.	01-0596502	2,000	programs for teens, job readiness, household responsibilities, personal development workshops and community projects.		
Mealy	Brooklyn Arts Council, Inc.	23-7072915	10,000	To provide services and support to artist and offer free/low cost performance and exhibitions to youth.		
Mealy	Brooklyn Children's Museum	11-2495664	5,000	For educational, cultural and science programs for youth.		
Mealy	Brooklyn Stoppers, Inc., The	27-1232035	5,000	Performing opportunities for youth and support for marching band.		
Mealy	Chess-in-the-Schools, Inc.	13-6119036	5,000	Chess instruction and after-school chess clubs, scholastic tournaments and college prep for high school students.		
Mealy	City Parks Foundation	13-3661657	5,000	To provide free park programs.		
Mealy	Constitutional Education Foundation, Inc.	13-3513266	5,000	To provide teacher workshops, student role plays, challenging curriculums, supreme court hearings and senate debates.		
Mealy	Cool Culture, Inc.	16-1638968	3,500	To provide low income families free admission to museums.		
Mealy	Episcopal Social Services of New York, Inc.	13-3709095	5,000	For academic support and personal counseling, recreation, media, sports, and an after-school program.		
Mealy	Fighting Obstacles Knowing Ultimate Success, Inc.	20-3150641	3,500	To fund a family day, which is designed to celebrate Brooklyn and highlight education for youth and families.		
Mealy	Friends of the New York Transit Museum	11-3239408	5,000	To provide on site education and youth programs, free family workshops, hire and compensate educators.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Mealy	Fund for the City of New York, Inc.	13-2612524	5,000	To expand program to reach 350 youth, and dating abuse awareness.		
Mealy	Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1954024	8,000	To support a two week academic social enrichment program serving over 300 girls from disadvantaged communities, and books.		
Mealy	Golf Elite League of Youth, Inc.	33-1057848	10,000	To fund golf lessons to youth ages 5-24.		
Mealy	Harmony Music Makers, Inc.	20-2645094	5,000	To provide transportation, instruments, uniforms, refreshments and child activities.		
Mealy	Hatrick-Martin Institute, Inc.	13-3104537	10,000	On site support service during afterschool programs for LGBTQ youth.		
Mealy	Jewish Children's Museum	13-3798344	5,000	After-school programs, public school initiative, arts and crafts, friendship for special needs and special events.		
Mealy	Mo Better Jaguars Football, Inc.	11-3501430	5,000	Provides programs for youth and transportation, uniforms, equipment.		
Mealy	New York City ACT-SO, Inc.	20-2538102	5,000	Tutoring and mentoring for high school students.		
Mealy	PDM Performing Arts Corporation	75-3032931	5,000	To provide uniforms for students throughout community.		
Mealy	Police Athletic League, Inc.	13-5596811	5,000	To provide a safe haven for teenagers in at risk communities with sports, crime convention and team building and art learning workshops.		
Mealy	SCO Family of Services	11-2777068	14,714	Early literacy and school readiness that prepare children ages 2-3.		
Mealy	Sports and Arts in Schools Foundation, Inc.	11-3112635	10,000	Instructions for chess, tennis, fencing, martial arts, soccer, flag football and various competitive events.		
Mendez	Advocates for Children of New York, Inc.	11-2247307	3,500	For the Jill Chaffetz Education Helpline.		
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	3,500	Alternatives to incarceration and crime prevention programs for youthful offenders.		
Mendez	Anne Frank Center/USA, Inc., The	13-2691713	3,500	Writing/performance workshops and production by students.		
Mendez	Arts Connection, Inc.	13-2653240	3,500	Programs in dance, theater and visual arts for public school students grades K-12.		
Mendez	Bella Abzug Leadership Institute, Inc.	30-0280807	3,500	To support youth programs and services.		
Mendez	Bellevue Day Care Center, Inc.	13-2676667	3,500	Child care services to children ages 6 months to 4 years old.		
Mendez	Big Apple Seeds	06-0548432	3,500	Soccer classes for youth.		
Mendez	Boys' Club of New York, Inc., The	13-5591750	3,500	Media and Arts Center at Haggman Clubhouse.		
Mendez	Church of Our Lady Of Sorrows	13-3743218	3,500	OLS Kids Sparkle.		
Mendez	Church of Our Lady Of Sorrows	13-3743218	3,500	Kids after-school program-KAP.		
Mendez	Dance Ring, Inc., The d/b/a New York Theatre Ballet	13-2903944	3,500	Tickets for Council District 2 children kids to attend ballet performances in NYTB studio.		
Mendez	Downtown Art Company, Inc.	13-3485285	3,500	NYC Street Festival of Teen Artists and Leaders.		
Mendez	Downtown Music Productions, Inc.	13-3310731	3,714	To bring Introduction to the Orchestra to schools in Council District 2.		
Mendez	Dynamic Forms, Inc.	13-3440226	3,500	Dance and literacy skills after-school program at Public School 15M.		
Mendez	East Village Community Coalition, Inc.	20-1059463	3,500	For the Lower East Side Kids Art Bike Parade.		
Mendez	Father's Heart Ministries, Inc., The	22-3495873	4,000	Soup kitchen, arts crafts and nutrition programs.		
Mendez	Felix Millan Little League	13-3533678	7,000	Baseball league for children ages 5-18.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Mendez	Fund for the City of New York, Inc.	13-2612524	3,500	Day One youth programs regarding anti-date violence in Council District 2.		
Mendez	Good Shepherd Services	13-5598710	3,500	Mental health counseling for children at foster care residence on 17th Street in Manhattan.		
Mendez	Henry Street Settlement	13-1562242	7,000 (\$3,500)	For Henry Street Settlement's youth programs, including the Boys and Girls Republic (\$4,000) and Sol Lain Little League (\$3,500).		
Mendez	International Center for the Disabled (ICD), Inc.	13-5582980	3,500	Youth Employment Services (YES) program to develop STEPP – an emotional literacy curriculum for youth with mental health disorders.		
Mendez	Loisaida, Inc.	13-3023183	3,500	Youth program - outreach activities in public housing developments.		
Mendez	Lower East Side Girls Club, The	13-3940063	3,500	Job training, entrepreneurial and technology skills building program.		
Mendez	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973198	3,500	The MOUSE Squad youth technology support program in Council District 2 schools.		
Mendez	Metropolitan Community Church of New York	51-9132861	3,500	MCCNY's LGBTQ youth shelter @ Sylvia's Place.		
Mendez	National Dance Institute, Inc.	13-2990779	3,500	Public School 40M dance and visual arts program.		
Mendez	Nazareth Housing, Inc.	13-3176952	3,500	Children's educational enrichment programs.		
Mendez	New York Junior Tennis League, Inc.	23-7442256	3,500	Recreational tennis and educational programs in Council District 2.		
Mendez	Notes in Motion, Inc.	32-9005633	3,500	Arts program in Public School 63M.		
Mendez	Oasis Community Corporation	11-3598459	3,500	For after-school programs at the Earth School and East Village Community School.		
Mendez	Phipps Community Development Corporation	13-2707669	3,500	For an after-school youth program.		
Mendez	Queens Lesbian and Gay Pride Committee, Inc.	11-3146586	3,500	Four presentations of Pride not Prejudice awareness in Council District 2 junior high schools.		
Mendez	Reach Out and Read of Greater New York, Inc.	13-4080345	3,500	To purchase books for eight sites in Council District 2.		
Mendez	Real World Foundation, Inc.	57-1147217	3,500	General support for the Asthma Free School Zone.		
Mendez	Rod Rodgers Dance Company, Inc.	23-7179839	3,500	Community outreach and dance program - classes and workshops.		
Mendez	Rosie's Broadway Kids, Inc.	54-2098457	3,500	Live musicians and teaching artist visiting Public School 34M, 188M, 15M, 64M and East Village and Children's Workshop Schools.		
Mendez	Society of the Third Street Music School Settlement, Inc.	13-5598623	4,000	The MILES program for low to moderate income children, including music and dance instruction.		
Mendez	Sports and Arts in Schools Foundation, Inc.	11-3112635	3,500	City Council Sports and Arts Summer Camp and CHAMPS middle schools sports and fitness league.		
Mendez	Teatro Circulo, Ltd.	13-3805595	3,500	Summer Theater Institute which trains Latino youth in theater.		
Mendez	Theater for The New City Foundation, Inc.	13-2634951	3,500	After-School Theater Arts Program for middle school students.		
Mendez	Youth Service Opportunities Project, Inc.	13-3155351	3,500	Provide learning experiences to young people while helping the homeless and hungry.		
Nelson	60th Precinct Community Council	11-3312375	7,000	Operating expenses for youth services which include recreational, sports, and other activities including but not limited to 'National Night Out' Program.	Jewish Community Council of Greater Coney Island, Inc.	11-2665181

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Odo	St. Margaret Mary	13-2930900	5,000	For a sports program and Boy/Girl Scout Program- equipment and utilities for community room.		
Odo	Staten Island Boys Football League, Inc.	23-7167904	3,500	To purchase uniforms and supplies.		
Odo	Staten Island Children's Campaign Charitable Trust	13-7081032	3,500	For educational, recreational, and health programs.	United Activities Unlimited, Inc.	13-2921483
Odo	Staten Island Ice Hockey Association, Inc.	13-2539069	5,000	To provide funding for ice Hockey instruction.		
Odo	Staten Island Lightning Basketball Club, Inc.	13-4016802	4,500	Funds will be used for gym fees.		
Odo	United Activities Unlimited, Inc.	13-2921483	35,000	For a summer camp program.		
Odo	Verazano Babe Ruth League	13-3706931	6,500	To provide funding for the purchase of uniforms.		
Odo	West Shore Little League	13-3425081	7,000	Utility bills, and equipment purchases.		
Odo	Young Men's Christian Association of Greater New York - Staten Island Branch	13-1624228	7,000	To fund the Little Steps Counseling Program.		
Odo	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262561	3,500	Youth conservation course and Huck Finn Swimming Program.		
Palma	Adopt-A-Friend, Inc.	22-3901303	5,000	These funds will support the Public Emergency Management Adherence (PEMA) youth program.		
Palma	Child Abuse Prevention Program, Inc.	11-2864750	5,000	These funds will support the Professional Training on Identifying and Reporting Abuse program in Council District 18.		
Palma	Children's Aid Society, The	13-6562191	5,000	These funds will support the Children's Aid Society's Youth Council program.		
Palma	Children's Creative Writing Campaign, Inc., The	13-3839510	4,000	These funds will support two career training programs for high school students.		
Palma	Cloud Institute for Sustainability Education, The	38-3645810	5,000	These funds will support Education for Sustainability curriculum at the Bronx Guild Academy in Council District 18.		
Palma	Common Cents New York, Inc.	13-3613229	5,000	These funds will support with the organization's Penny Harvest in Council District 18.		
Palma	Episcopal Social Services of New York, Inc.	13-3709059	10,000	These funds will support after-school programs for youth in the 18th Council District.		
Palma	Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1954024	5,500	These funds will support the Summer Experiential Education and Development (SEED) program, a two week academici/social enrichment residential camp, for low-income girls.		
Palma	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2065310	15,000	These funds will support the Human Living Program, a direct service initiative that addresses animal welfare, environmental protection and social justice issues, in Council District 18.		
Palma	Kips Bay Boys and Girls Club, Inc.	13-1823850	20,000	These funds will support programs and activities at the Palmaro Clubhouse and the NYCHA Community Center at the Castle Hill Houses in Council District 18.		
Palma	New York Junior Tennis League, Inc.	23-7442256	5,000	These funds will support New York Junior Tennis League's free beginner and intermediate tennis programs for youth in Council District 18.		
Palma	Parkchester Little League	13-6162741	5,000	These funds will support the Parkchester Little League program, including equipment purchases.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Nelson	Amity Little League, Inc.	11-2705365	4,000	Little league baseball program for neighborhood youth, including the purchase of sporting equipment.		
Nelson	Auditory/Oral School of New York, The	06-1531077	9,000	Funding to enable mainstreaming of hearing impaired children.		
Nelson	Be Proud, Inc.	58-2674169	6,000	Funding for cultural and civics programs for diverse youth.		
Nelson	Brighton Ballet Theater Company, Inc.	11-3195560	7,000	To fund dance education for youth including classical ballet, modern dance, ballroom, Latin dance and contemporary choreography.		
Nelson	Chabad Lubavitch of West Brighton	11-3137043	7,000	Funding in support of Project Neshama.		
Nelson	Dynamic Youth Community, Inc.	11-2603506	9,000	Funding to promote a positive alternative to at-risk-teens.		
Nelson	First Chemoments USA, Inc.	11-3586796	4,500	Soccer Sports Education for Youth.		
Nelson	Haazinu Charitable Foundation	11-3037764	8,000	Services for facilitating mainstream education for hearing-impaired youth.		
Nelson	Imaina, Inc.	26-0774611	6,000	Program for at-risk girls.		
Nelson	Interpanish Sports Association, Inc.	20-2895257	7,500	Operating expenses, supplies & equipment for youth programs.		
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	9,714	Funding for program to address the needs of youth at risk.		
Nelson	Kings Bay YM-YWHA, Inc.	11-3098515	7,000	Operating expenses for youth cultural programming.		
Nelson	Kings Bay YM-YWHA, Inc.	11-3098515	7,000	Operating expenses for youth services.		
Nelson	Kings Bay Youth Organization, Inc.	11-6020722	8,000	Operating expenses for youth services.		
Nelson	Lenny's Lighthouse, Inc.	26-0595295	3,500	Funding for programs for special needs children.		
Nelson	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2739818	25,500	Operating expenses for youth services and the expansion of Volunteer Department and special events for youth.		
Nelson	Midwood Development Corporation	11-2420752	7,000	Operating expenses for youth services.		
Nelson	Olir Halimud - The Multi-Sensory Learning Center	05-0548204	9,000	Materials and services to meet special educational needs of dyslexic children.		
Odo	Boy Scouts of America - Greater New York Council	13-1624015	3,500	Purchase arts and crafts materials, books, uniforms, and camping equipment.		
Odo	Cadets Baseball Club, Inc.	11-2668901	4,000	For the purchase of equipment, uniforms, and league fees.		
Odo	Catholic Charities Community Services, Archdiocese of New York	13-5562185	6,000	For the Staten Island CYO after-school program.		
Odo	Constitutional Education Foundation, Inc.	13-3613266	3,500	For Teacher Workshops - Mock Supreme Court hearings and debates.		
Odo	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	6,000	For the youth basketball league.		
Odo	East Shore Little League	51-0237392	8,000	For the purchase of equipment and uniforms.		
Odo	Girl Scout Council of Greater New York, Inc.	13-1624014	3,500	School Break and Girl Scout Troop Programs in 50th Council District.		
Odo	Mid-Island Little League, Inc.	23-7032761	5,000	To provide new fences for the baseball fields.		
Odo	New York Center for Interpersonal Development	23-7085239	4,000	To fund after-school programs.		
Odo	New York Junior Tennis League, Inc.	23-7442256	9,714	Tennis camp at IS 2R & PS 41R on Staten Island.		
Odo	Our Lady Queen Of Peace	13-2695170	5,000	For the after-school art program. Funds will be used for supplies and teacher salaries.		
Odo	Richard Willis Memorial Fund	13-3949378	4,000	Annual children's basketball tournament.		
Odo	Sports and Arts in Schools Foundation, Inc.	11-3112635	5,000	For a summer camp program.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Palma	Police Athletic League, Inc.	13-6568811	5,000	These funds will support the Summer Playstress Program, which provides sports and recreational activities for youth in Council District 18.		
Palma	Rainbow After School Programs, Inc.	13-3716492	13,214	These funds will support the Rainbow Kiddie Academy, an after-school program for the youth in Council District 18.		
Palma	Real World Foundation, Inc.	57-1147217	5,000	These funds will support the Asthma Free School Zone program, which helps schools reduce absenteeism & illness through improved health protocols.		
Palma	St. Anthony's Church	13-1740328	5,000	These funds will support arts and cultural programs for youth in the 18th Council District.	Youth Ministries for Peace and Justice	13-4006535
Palma	Striking Viking Story Pirates, Inc.	02-0720786	3,500	These funds will support the Play/Write Program, a six-week writing residency lead by professional actors and teaching artists, at P.S. 47 in Council District 18.		
Palma	United Coalition Association, Inc.	20-2268752	20,000	These funds will support the educational workshops, fairs and programs aimed at encouraging students to stay in school, not join gangs and to engage in civic activities.		
Palma	Voices Unbroken	75-9077676	3,500	These funds will support creative writing workshops and other activities for youth aged 14-21.		
Palma	Young Men's Christian Association of Greater New York - Bronx Branch	13-1624228	7,000	These funds will support the Bronx YMCA Summer Day Camp Programs, for youths aged 5 - 12, in Council District 18.		
Quinn	Abundant Waters, Inc.	13-3708959	3,500	Abundant Waters is an after-school program for PS 51, a title I school in Speaker Quinn's district, located at 520 West 45th Street. The funds, if received, will be used to assist with the hiring of a learning specialist for children from kindergarten through the 5th grade. These students, who have learning difficulties and are in danger of being left behind, would benefit greatly from the additional educational services they would receive during the duration of this program.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	Amigos del Museo del Barrio	23-7156720	* 3,500	El Museo del Barrio is currently seeking \$5,000 in Member Item funding to sustain the museum's existing education program – Afterschool Connections for youth within Council District 3. Afterschool Connections is a comprehensive, bilingual multi-session after school partnership program designed to link thematic content of El Museo's collection and exhibitions with social studies, English, math, science and art. Curricular themes explored include identity, immigration, neighborhood, and cultural heritage. El Museo works in partnership with afterschool staff to design a unique program that meets the specific needs of each group participating in the program. The program includes curriculum-planning sessions, multiple visits to El Museo's Galleries and Taller (art studio), art-making workshops, and a final student art project. To date, El Museo del Barrio has served over 70 schools, colleges and community centers in the Borough of Manhattan, ten of which fall under Council District 3. Technical Career Institute, Whitney Museum Regent Family Residence, The New School, The Family Center, Parsons the New School for Design, Madaya		
Quinn	Children's Museum of the Arts, Inc.	13-3620970	* 3,500	Funds will support a free, family-focused, weekend art program on Governors Island over the summer months. A projected 14,000 children, parents and caregivers will participate in interactive, hands-on activities including artist-led workshops, self-guided art stations, collaborative art projects, children's art exhibits, and live music and dance performances. The target population is children between the ages of 1 and 14, and their parents and caregivers. Participants come from neighborhoods across the City, with 68% coming from Manhattan. Of the 275,000 visitors to Governors Island in 2009, 5% were Chelsea residents from District 3.		
Quinn	Door, The - A Center of Alternatives, Inc.	13-6127348	10,000	These funds will support music, dance, theater, and visual arts programming for young people from New York City's five boroughs, mostly coming from very low-income neighborhoods and failing schools. Most program services take place at The Door's facility, with some excursions to view art throughout the city and perform at other venues.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	Downtown United Soccer Club, Inc.	13-4130051	15,000	Our program caters to children traditionally overlooked by the soccer community. We also invest in schools who are not able to provide structured physical activities due to their budgetary constraints. Our program's goal is to battle childhood obesity and promote a lifetime lesson through sports and team work. Last year we spent approximately \$30,000 on the program, which included payment to our professionally licensed coaches, administration of the program, and promotion of the program. We have a strong desire to expand our program, unfortunately with out budgetary constraints we are unable to do so. We currently service district 1, 2 and 3.		
Quinn	Enact, Inc.	13-3422660	* 3,500	Six days of creative drama workshops after-school based upon needs at Repertory Company High School. The ENACT Social and Emotional Skill Building Program will teach 3 workshops each day by two highly trained ENACT Teaching Artists and culminate in a community audition performance that will portray the real obstacles that students face in school and in the community. Target Population: public school students and their families. Geographic area: City Council District 3. Program will operate for 2 months of the year from 9am-5pm.		
Quinn	Gligaresch Theatre Group, Inc.	13-9690674	5,000	Support for Artist Fees for our Arts in Education Project in the Public schools. 10 Arts Exposure performances, 50 minutes long, for grades PK to 12 in Queens and Manhattan are planned. Programming is provided free of charge and showcase West African and Middle Eastern dance, music and storytelling. In the past we've work with PS 41 in Council District 3 and in this coming school year we once again plan on working with PS 41 during the after-school hours.		
Quinn	Girl Scout Council of Greater New York, Inc.	13-1624014	3,500	The Girl Scouts is currently seeking funding to help support its programs. This funding, if received, will go towards the continued expansion of the Girl Scouts programs currently being offered in Council District 3. Specifically, the funding would target troop-building efforts and short-term School Break programs.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	Greenwich House, Inc.	13-5562204	* 5,000	Funds will be used to support the Children's Safety Project (CSP) and help provide psychological and psychiatric treatment to victims of child abuse or witnesses to domestic violence. The program will serve clients that come from all boroughs of New York City. Profile of Clients served: - 71% come from families with HH incomes under \$10,000. - 66% of households are headed by a single or divorced mother. - 39% have been sexually abused and 61% have been victims of, or witnesses to, domestic violence. - Children under age 12 constituted the largest client group at 63% of the total number; a quarter of these young clients were age 6 or younger. Teens and young adults up to age 21 constituted 22% of CSP clients. 2009 clients served: 121; 64% female, 36% male. As the program also serves family members CSP treated siblings and parent/guardians totaling between 175-200 clients.		
Quinn	Greenwich Village Youth Council, Inc.	13-3301412	* 10,000	We are requesting funding to support the West Fourth Street Summer Basketball League. For 33 years, GNYC has run this free summer basketball camp at the famous West 4th Street Courts ("The Cage"). Each summer, this program offers up to 220 at-risk youth from diverse backgrounds a free, high-quality basketball program from 9 am to 3 pm, four days a week. Target population: At-risk youth ages 15 - 17. 90% of the youth in our league for the past five years have been high-risk street-involved youth of color without many constructive alternatives during their otherwise idle summer hours. Geographic area: The League is located in District 3. Youth come from this neighborhood and from across the city to participate. Our leagues provide us with a chance to reach and engage youth and to provide a consistent drug-free and alcohol-free message. We have also been able to employ local teens at the courts and throughout the community during the summers, despite extensive city budget cuts to the summer youth employment budgets year after year. Our league The requested grant will offset operational costs associated with the Fulton Youth of the Future Youth market, including staff and vehicle expenses, market supplies, and promotional materials. With continued support, this Youth market will continue to educate and employ neighborhood youth and provide fresh, affordable produce to residents of the Robert Fulton Houses and the larger Chelsea community.		
Quinn	GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765463	10,000			

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	Hartley House, Inc.	13-1656652	* 10,214	After School Program serves 60 children 5 to 12 providing creative education, social and recreational activities. Program runs from 2:40 to 6:00 PM, Monday thru Friday with activities including: reading, tutoring, supervised homework, literacy activities, computers gym, art, ceramics, cooking and out-door play in our courtyard. Geographic area from 34th St. to 59th Street from Eighth Avenue to Hudson River.		
Quinn	Heliotek-Martin Institute, Inc.	13-3104337	10,000	Funds will go towards providing Supportive Services to LGBTQ youth ages 12-24 throughout the NYC metropolitan area. Services will include: comprehensive mental health and counseling; crisis intervention and case management; daily hot meal program; pantry services for poverty-level youth (food bags, clothing, laundry services, showers); and fundamental resiliency and emotional training through group sessions to build the youth member into a healthy and productive individual. Target population will be lesbian, gay, bisexual, transgender, and questioning youth ages 12-24. Program services will be offered in Manhattan to youth arriving from over 200 zip codes across all boroughs of New York City and from the greater Tri-State area.		
Quinn	Inwood House	13-5562254	3,500	We are seeking \$10,000 funding for Teen Choice Peer Education Program our after school comprehensive sexuality education and disease prevention program designed to 1) assist young people in making a healthy transition to adulthood, 2) delay the onset of sexual activity and reduce the incidence of teen pregnancy and HIV/AIDS, and 3) help parents and children discuss important issues affecting their health, school performance, and social and emotional development. The Teen Choice Peer Education Program is a youth led peer leadership after school program at Jacqueline Kennedy Onassis High School in Manhattan. Teen Choice social workers provide youth comprehensive sexuality education, peer education training, outreach coordination, and supervision.		
Quinn	Kids Creative 404, Inc.	75-3136502	5,000	Thanks to continued support of Kids Creative from the City Council since FY05, Kids Creative has run successful after school and summer programs with thousands of youth in public schools in New York City, including PS 11 in Council Speaker Quinn's District. In FY11, Kids Creative respectfully requests an increase in funding to expand our high quality after school classes.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	Loco-Motion Dance Theatre for Children, Inc.	13-380393	3,500	To sponsor 15 children ages 5 - 11 from P.S. 3 in the West Village to take dance classes with us in our studio at 155 Christopher Street after school. We are a performing arts training program. Our primary purpose is to cultivate the development and appreciation of dance and theater arts among NYC school age children of all backgrounds and levels of ability.		
Quinn	Manhattan Class Company, Inc.	13-3391844	4,500	The MCC Theater Youth Company is a free after-school program for New York City public high school students which helps young people find and use their own unique voice through the collaborative creation of theater pieces. Weekly acting and playwriting labs are held in CDO, as are the professional-quality productions of original student work that are produced with the support of other theater professionals. In addition to providing writing and performance opportunities for student members, Youth Company productions also serve as a first introduction to live theater for most of the YC's audience members. Approximately 75 YC member participate annually. Members come from all five boroughs of New York and from a diverse background. This year's nearly membership demographic was: 60% Latino; 30% African-American; 7% Caucasian; 2% Asian. The split between boys and girls was 50/50. Approximately 58% of program members are from low-income families, with 2 members this year from the foster care system. We expect to work with a combination of new and returning students in FY 11. In the 2011 season, the YC budget will reach \$110,000.		
Quinn	New York Cares, Inc.	13-3444193	3,500	The grant would support our Youth and Adult Education programs in Speaker Quinn's district. Our Youth Education program includes literacy and math skills tutoring, science and writing clubs, college prep, and others and is run before school hours, after school hours and on the weekends. Among our Adult Education programs are tax preparation services, career development, financial literacy, parenting skills, GED prep, academic skills tutoring, and other services. We provide services at a number of locations in the 3rd Council District such as the Ali Forney Center, City As School High School, Clinton Family Inn - Homes for the Homeless, Gay Men's Health Crisis, High School of Fashion Industries, James Baldwin School, Penn South Program for Seniors, Project FUND - Woodstock, PS 11, PS 33.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	New York Junior Tennis League, Inc.	23-7442256	5,000	The funds will be used to provide free tennis and education programs for youth ages 9-18 years in City Council District 3 during the spring, summer or winter seasons. Loaner racquets and balls are provided to all participants. Locations will be in schools, parks or tennis clubs in Council District 3.		
Quinn	Police Athletic League, Inc.	13-5596811	3,500	PAL's After School program provides homework help, academic enrichment, leadership & job training, life skills development, sports, arts learning and community service projects for 110 children & teens at the PAL Duncan Center. The schedule accommodates working families in the community in need of child care between the time children are let out of school and parents get home from work. 21 jobs are provided.		
Quinn	Sports and Arts in Schools Foundation, Inc.	11-3112633	3,500	The enrichment and expansion of the New York City Council-funded Sports and Arts Summer Camp program at P.S. 51 (520 West 45th Street). The program provides sports and fitness, visual and performing arts, and academic enrichment activities to neighborhood children through July and August. The program is free of charge to participating families, and typically serves in-need youngsters who lack other options to occupy their summer vacation time with safe, healthy and wholesome activities.		
Quinn	TADA! Theater and Dance Alliance, Inc.	13-3311294	10,000	The Resident Youth Ensemble, TADA!'s free after-school Pre-Professional Training and Youth Development Program that empowers NYC children and teens through theater training and performance opportunities, as well as youth development activities. TADA! directly serves approximately 65 young people and their families. The program provides pre-professional arts training and youth development through rehearsals and classes; need-based scholarships for private voice and dance lessons; transportation subsidies; field trips to theatrical, dance and other events throughout the season; panel sessions with professional actors, directors, choreographers, designers and technicians; and small group mentoring between TADA! staff and Ensemble Members, as well as performance opportunities in three main-stage musicals each year. Through those productions, TADA! secondarily serves approximately 4500 additional families who attend our productions, thought our heavily subsidized ticket program. Approximately 25% of them are from Speaker Quinn's district.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Quinn	Urban Dove, Inc., The	13-393718	3,500	Urban Dove's Net Gain program provides four public high schools in your district, all of which lack their own gymnasiums, with free court space so that they can field after-school varsity basketball teams. Manhattan Village Academy, Liberty School of the Future and Jacqueline Kennedy Onassis high schools have all participated in this program for many years. Overall, 18 high schools participate in the program throughout Manhattan.		
Quinn	Women's Expressive Theater, Inc.	13-4069053	3,500	To support WIET's Risk Takers Series, a citywide free outreach empowerment program for teenage girls. Risk Takers serves 150 girls from throughout NYC, with 10 attending schools in Christine Quinn's District. The girls come from primarily low income backgrounds and represent all cultural and ethnic backgrounds. The program uses film as a launching pad for important issues including sex, sexuality, drugs, alcohol, peer pressure, domestic violence and more. The girls discuss these subjects under the guidance of volunteer mentors who are women with backgrounds in education and social work. The girls also meet face to face with inspiring women from each film screened - actors, writers and directors. They learn about the challenges these women have faced and how they have taken empowered risks to achieve their dreams. The program builds girls' self esteem and helps them make healthy empowered choices.		
Quinn	Working Harbor Committee, Inc.	20-3386037	5,000	An educational Hidden Harbor Tour of the working harbor of NYC (including ports in NJ). The purpose of this tour is to introduce the students to the employment opportunities available in the maritime industry. Guest speakers include representatives from the maritime industry (shipping, tugs, etc) as well as colleges and universities, especially those specializing in maritime education. Approx 200-300 high school students in Manhattan, particularly from Council District 3 participate in this.		
Quinn	Youth Communication/New York Center, Inc.	13-3047555	5,000	Member Initiative funding is being requested in order to sustain the museum's existing education programs El Museo in the Classroom/Classroom Connections for youth and allow El Museo to expand its programs to serve additional schools and community centers in the 3rd Council District.		
Recchia	Brooklyn Italian Youth Soccer Club, Inc.	11-3563323	10,000	To support a soccer and physical fitness program for boys and girls.		
Recchia Ltd.	Federation of Italian American Organizations of Brooklyn	11-2507910	40,000	To provide support for youth soccer.		
Recchia	Grace Gravesend Athletic Association	11-3079763	66,714	To provide funding support for youth athletic programs.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Recchia Reyna	South Brooklyn Youth Consortium, Inc.	03-0387372	35,000	To support after-school programming and summer learning academies for middle and high school students, as well as senior programs.		
Reyna	Asociaciones Dominicanas, Inc.	13-2806681	10,000	ESOL - English for Speakers of Other Languages.		
Reyna	Brooklyn Ballers Sports, Youth and Educational Corp.	65-1298020	10,000	The program offers activities, college tours, academics such as writing workshops, and workshops on violence prevention to young adults ages 17-21.		
Reyna	Community and Parents for Child Welfare, Inc.	23-7448490	7,500	Provides full child care services to 55 children.		
Reyna	Consuelva Street Block Association, Inc.	11-2347180	10,000	The Program is to help with the well being of children, including health and self image.		
Reyna	Cooper Park Community Center Advisory Committee	11-3561550	10,000	Funding for indoor and outdoor youth activities.		
Reyna	El Puente de Williamsburg	11-2614265	20,000	The program provides educational support through various programs including, mentoring, and hands-on community improvement projects.		
Reyna	Field of Dreams Sports Club	20-8945226	12,000	Organized youth sports league (Baseball & Football).		
Reyna	Greater Ridgewood Youth Council, Inc.	11-2518141	15,000	This year the Greater Ridgewood Youth Council, Inc 7 OST program, a Beacons, a Universal Pre-K, Councilmatic year round and Summer youth Employment Programs.		
Reyna	Make the Road New York	11-3344389	10,000	The Student Success Center is a college access program for students each year in four high schools on the Bushwick Campus. This Center is for all grade levels to help the preparedness and the awareness of college.		
Reyna	New York Junior Tennis League, Inc.	23-7442256	3,500	Will provide free recreational tennis and educational programs for beginner and intermediate players for ages 8-18 years during the summer 2010. There will be special events, team tennis tournaments and trips.		
Reyna	Police Athletic League, Inc.	13-5596811	3,500	PAL Mobile Teen Centers provides a safe haven and a social opportunity for young teens in District 34. There are various activities for them as well such as sports and workshops.		
Reyna	Quebrillas Baseball Organization, Inc.	45-0491693	7,500	Organized youth sports league (Baseball).		
Reyna	Roberto Clemente Little League, Inc.	11-3291220	9,500	Little League Baseball program which provides free baseball clinics to all children, including coach workshops and parent workshops. (Ages 4-16).		
Reyna	School Settlement Association, Inc.	11-1646304	10,000	Evening program serves 60 teens in Williamsburg and Greenpoint.		
Reyna	Town Square, Inc.	56-2489014	13,214	Expansion of programs, School fest, Go Green! Greenpoint! Earth day Festival, Greencycle Swaps, SummerSlaz, Town Square Live! And the feasibility of a Children's Science Center.		
Rivera	Aquinas Housing Corporation	13-3076810	24,000	Funding will go towards running the after school program for children's. The program provides a safe and educational environment for children while providing peace of mind to parents who must work during the after school hours.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rivera	Common Cents New York, Inc.	13-3613229	10,000	The Penny Harvest Common Cents signature program partners with elementary and middle schools to develop student leaders that form groups to make decisions about how to provide grants and community services.		
Rivera	Fordham Bedford- Children's Services	13-3805049	20,000	Funding will be utilized to provide tutoring, recreational activities and after school programming to the children in the northwest Bronx and surrounding communities.		
Rivera	Little Branches of Boitiquen, Inc.	13-4049877	* 15,214	To provide infrastructural development through support services, training and technical assistance, program monitoring, and funding to Bronx based youth serving organizations. Funding to be used for uniforms, travel expenses, instruments and other administrative costs.		
Rivera	Mary Mitchell Youth and Family Center, Inc.	13-3385032	* 15,000	To improve the lives of families and youth in the Corona section of the Bronx through programs that expand opportunities, develop leadership, and build community. Run various community centered programs for the youth in the community. Funds will go to expand teen nutrition, fitness and life skills programs for youth.		
Rivera	New York Junior Tennis League, Inc.	23-7442256	2,500	The funds will be used to provide free recreational tennis and educational programs for beginner and intermediate players ages 6-16 years in Council District 15 during the summer 2010 and spring 2011. Equipment will be loaned to all participants. Special events team tennis tournaments and trips are a regular part of the summer schedule.		
Rivera	Northwest Bronx Community and Clergy Coalition for Sisters and Brothers United	13-2806160	10,000	To expand current programming for Sisters and Brothers United Youth Leadership Program. The Program engages youth in neighborhood and school improvement projects.		
Rivera	Phipps Community Development Corporation	13-2707665	20,000	Summer camp programming at Crotona Park West that includes literacy, friendship circles, aquatics, team sports, fitness and recreation, cooking, environmental science, photography, dance and drama, arts and crafts, BBQ, field days, and weekly specialty activities.		
Rivera	Tanima Productions, Inc.	13-3780455	* 35,000	Purpose is to keep the youth in the community involved in meaningful cultural activities that serve to educate and familiarize the youth with their ethnic background and teach them to feel proud of their heritage through dance instruction and other activities.		
Rodriguez	Alianza Dominicana, Inc.	13-3402057	* 15,000	To enhance youth's academics, personal development, artistic expression and recreation.		
Rodriguez	Broadway Housing Communities, Inc.	13-3212867	5,000	To support cultural and civic activities for residents of Washington Heights.		
Rodriguez	Chess-in-the-Schools, Inc.	13-6119038	* 5,000	Support Chess in school clubs, school tournaments and tutoring.		
Rodriguez	Children's Aid Society, The	13-5562191	5,000	To support the after-school and youth development programs at PS 152M, PS 5M and Salome Ureña de Henriquez Campus.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rodriguez	Community League of the Heights, Inc.	13-2564241	15,000	To provide after-school program to 90 children from kindergarten to fifth grade.		
Rodriguez	Fort Washington Collegiate Church	13-5554117	* 3,000	Funds will support youth 13 to 17 on scouting and leadership activities.		
Rodriguez	Fort Washington Collegiate Church	13-5554117	* 3,000	Funds will support girls 9 to 13 on outdoor skills, backpacking, hiking.		
Rodriguez	Fort Washington Collegiate Church	13-5554117	* 3,714	Funds will support scout troops ages 11 to 17 for local trips, camping.		
Rodriguez	Fresh Youth Initiatives, Inc.	13-3723207	5,000	To fund the Community Youth in Action program that engages youth in many after-school activities.		
Rodriguez	Inwood Boxing LLC	20-5556600	* 5,000	Support after-school program in boxing, and mentoring.		
Rodriguez	Inwood-Manhattan Little League Baseball, Inc.	13-6271595	* 3,500	Funding will be used to purchase baseball equipment and uniforms.		
Rodriguez	Isabella Geriatric Center, Inc.	13-3623608	* 5,000	To train high school students to work with a frail elderly population.		
Rodriguez	Mirabal Sisters Cultural and Community Center, Inc.	06-1629198	* 20,000	Funding will support housing and youth projects, leadership and advocacy training.		
Rodriguez	Parent Association Gregorio Luperon High School, Inc.	65-1237397	* 20,000	To provide information about education, health, housing and jobs to recently-arrived families.		
Rodriguez	Police Athletic League, Inc.	13-5596611	10,000	To provide after-school services for 140 children; homework help, academic enrichment, leadership and job training among other activities.		
Rodriguez	Reading Reform Foundation of New York	13-3081223	10,000	To provide training to teachers about teaching reading, writing and spelling.		
Rodriguez	Science Schools Initiative, Ltd.	20-8365360	* 3,500	To teach math, reading, logic and test taking skills to low-income middle school students to succeed on the Specialized High School admissions.		
Rodriguez	Washington Heights Jaybie Basketball Academy, Inc.	55-0844926	* 5,000	Washington Heights Jaybie Sports.		
Rodriguez	Washington Heights-Inwood Coalition	13-2986768	5,000	Funding for day to day operations and school projects.		
Rodriguez	Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	13-1635308	5,000	To fund a music appreciation teaching component to their Nursery School.		
Rose	Art Lab, Inc. - The Art School at Snug Harbor	13-2977495	5,000	To provide artists of all ages to develop their talents in their regular classes, workshops as well as their camp Picasso and summer studio scholarship program. To provide educational programs and outreach.		
Rose	Brighton Heights Reformed Church	13-5696812	8,000	To prepare youth to become responsible future leaders through group discussions, guest speakers, social activities, field trips and community service.		
Rose	Brothers Care, Inc.	26-1622565	* 8,000	To host their yearly community events of Children Easter Egg Hunt, West Brighton Harmony Day and Dinner/Dance, Breast Cancer Awareness Dinner fundraiser, Turkey Giveaway, and Christmas Toy Giveaway.		
Rose	Children's Aid Society, The	13-5562191	8,000	Funding for its Goodhue Center to strengthen recreational and educational services to 50 youth in its after-school program for pre-teens.		
Rose	Empowerment Zone	14-2003608	* 8,000	To provide recreational program for at-risk youth ages 13-19 years old that reside on the North Shore.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Rose	Friends of Wasteneigh Park	13-4176426	* 2,500	Funds for stipends in youth who work in park, sweeping, planting, volunteering.	United Activities Unlimited, Inc.	13-2921483
Rose	Grace Foundation of New York	13-4131863	5,000	To provide after-school, weekend recreation, social skills, support programs, for children and families impacted autism disorder.		
Rose	John W. Lavelle Preparatory Charter School	26-4808911	* 5,000	To provide a rigorous college preparatory education that equips and empowers students from grades 6-12 to go to college and succeed in life.		
Rose	Men Who Build, Inc.	20-2365035	* 8,000	To provide educational/video program which teaches youth how to use cameras, video equipment, filming/editing the basics of video production.		
Rose	New York Center for Interpersonal Development	23-7085239	10,000	To provide after-school programs operating in McJee and Fort Richmond High Schools and PS 21. Their after-school programs serve to aid students in achieving educational success, social skills and interpersonal skills. Personal advocates are assigned to students to mentor and check progress both academically and otherwise.		
Rose	New York Urban League, Inc.	13-1671035	* 8,000	To fund their Pre-College Preparatory Program which will recruit students for post secondary success; 18 week PCPP college readiness curriculum which includes after-school tutoring and participation in college tours and fairs.		
Rose	On Your Mark, Inc.	13-3128315	* 8,000	To employ ten high school/college students to work as assistants in providing therapeutic recreation programs for children and young adults with developmental disabilities.		
Rose	Richmond County St. Patrick's Committee, Inc.	13-3755687	* 2,500	To provide funding for St. Patrick's Day parade including marching band for the day.	United Activities Unlimited, Inc.	13-2921483
Rose	Seamen's Society for Children and Families	13-5563010	8,000	To purchase educational equipment and supplies for day care.		
Rose	Staten Island Mental Health Society, Inc.	13-9623279	* 15,000	To promote democracy among students within grades 6-8 in North Shore schools while benefiting each school's surrounding community. To pay for Patient Outcome Measurement tools measure progress during the course of therapy for approximately 1,000 children and adolescents.		
Rose	United Activities Unlimited, Inc.	13-2921483	40,000.44	To provide recreational activities for 100 participants during the summer school recess at PS 20. For additional 50 participants enrolled in the summer Beacon PS 19 summer camp. Provide for lease copier for PS 1 and program in PS 44.		
Rose	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2252561	* 2,714	The Zimmer Club Youth Conservation Program of SI, to provide safety, nature study, and conservation instruction to the youth through after-school programs, in the form of both clinics and hands on training.		
Sanders, Jr	Ballanton Pentecostal Assembly, Inc.	11-3548121	* 5,000	To continue youth programming in the community.		
Sanders, Jr	Deerfield Area Association, Inc.	11-2877303	* 5,000	To continue youth programming in the community.		

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Council Member	Legal Name of Organization	EIN	* Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Sanders, Jr	Eastern Queens Alliance	20-1723492	* 3,500	To continue youth programming in the community.		
Sanders, Jr	Girl Scout Council of Greater New York, Inc.	13-1624014	7,000	To continue youth programming in the community.		
Sanders, Jr	Haven Ministries	11-3380221	* 3,500	To fund youth initiatives.		
Sanders, Jr	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	* 3,500	To continue youth programming in the community.		
Sanders, Jr	Kickers Youth Sports Association of South East Queens, Inc.	11-2689905	5,000	To continue youth programming in the community.		
Sanders, Jr	Lili Sisters of Substance Junior Social Club, Inc.	26-4370640	* 7,000	To provide funding for youth development programs.		
Sanders, Jr	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2736818	* 15,000	To support youth initiatives.		
Sanders, Jr	Nicole Pauline Bell When It's Real, It's Forever Fund, Inc.	20-8945512	* 3,500	To provide funding support for youth initiatives in the community.		
Sanders, Jr	Rockaway Development and Revitalization Corporation	11-2575794	51,000	To provide funding for Christmas Lights.		
Sanders, Jr	Rockaway Ravens Sports, Inc.	20-9132418	* 3,500	To provide funding support for youth initiatives in the community.		
Sanders, Jr	Rosedale Civic Association	23-7263084	* 10,000	To provide funding support for ten activity projects in the community.		
Sanders, Jr	Rosedale Little League Baseball, Inc.	52-1251239	* 8,000	To provide funding support for youth sports and extracurricular activities in the community.		
Sanders, Jr	Samaritans Outreach Ministries, Inc.	11-3397859	5,000	To provide funding for youth programs.		
Sanders, Jr	Torah Academy for Girls	11-2017832	* 3,500	To provide funding support for youth initiatives in the community.		
Sanders, Jr	Varied Internship Program, Inc.	11-3137728	9,214	To provide funding support for youth initiatives in the community.		
Sanders, Jr	Yeshiva of Far Rockaway	11-2205623	* 3,500	To provide funding support for youth initiatives in the community.		
Seabrook	Broadway League, Inc., The	13-0651470	5,000	A program that specifically designed to encourage at risk families to attend theatre on regular basis. By engaging the entire family and offering repeated exposure through multiple visits, Family First Nights offers participants the opportunity to make live, professional theatre a part of their cultural heritage. Partner social services agencies identify appropriate families, coordinate family participation, and organize transportation and other logistics.		
Seabrook	Mind Builders Creative Arts Center, Inc.	13-2986157	7,000	To develop artistic skills through weekly classes in music, dance, teen musical theater and folk art presentations for over 400 students. The students are also nurtured in self-esteem, building character and cultivating an appreciation of diverse cultures.		
Seabrook	Moshulu-Monteore Community Center, Inc.	13-3622107	49,714 GED.	Ederwald Community Center Youth Program-youth classes for boys and girls ages 6-19 years of age in the arts, dance, ceramics, drama, weight lifting, cooking, school help, youth leadership, lounge and game room, computer skills, and		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Seabrook	New York Junior Tennis League, Inc.	23-7442256	25,000	The funds will be used to provide free recreational tennis and educational programs for beginner and intermediate players, ages 6-18 in the 12th Council District during the summer 2010 and spring of 2011. Loaner racquets and balls will be provided to all participants. Special events, team tennis tournaments and trips are a regular part of the summer schedule.		
Seabrook	Theatre International, Inc.	13-3180793	15,000	Theatre International, Inc. dance theatre department consists of: classes in modern dance, jazz, Caribbean, African and Garifuna dance; secondly, Garifuna heritage classes-teaching the language (speak & write); lastly, Garifuna Dance Company.		
Seabrook	Unity Neighborhood Center, Inc.	13-4085654	50,000	The funding will be used to operate an after-school program for children and youth. Recreational activities, trips to the zoo and the city. Homework assistance.		
Ulrich	Bobbi and the Strays, Inc.	11-344285	5,000	To fund education programs for youth.		
Ulrich	Howard Beach Columbus Day Foundation	20-4278861	5,000	To provide support for community education programs for youth.		
Ulrich	Midon Foundation, Inc., The (d/b/a Midon and Friends)	13-3682472	31,714	To support music programs for children in schools.		
Ulrich	Nativity BVM Youth Basketball League, Inc.	11-3457115	5,000	To support sports programs for youth.		
Ulrich	New York Families for Autistic Children, Inc.	11-3442879	10,000	Support services for children with special needs.		
Ulrich	New York Junior Tennis League, Inc.	23-7442256	5,000	To support tennis programs for youth.		
Ulrich	Our Lady of Grace	11-1639827	5,000	To provide support for a youth soccer camp.		
Ulrich	Ozone Howard Little League	51-0268117	5,000	To support a local little league baseball program.		
Ulrich	Rockaway Artists Alliance, Inc.	11-3217121	15,000	To support cultural activities in Rockaway.		
Ulrich	Rockwood Park Basketball League	11-3023197	5,000	To support sports programs for youth.		
Ulrich	South Queens Boys and Girls Club, Inc.	11-1966067	50,000	To support ongoing programs for young people in Southern Queens.		
Ulrich	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	5,000	To support cultural and mentoring programs for youth.		
Ulrich	Works Little League, Inc.	11-2949074	5,000	To support a local little league baseball program.		
Vacca	Bronx House, Inc.	13-1739935	55,000	To support youth recreation programming and special events.		
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	75,000	To support job readiness program, and after-school programming.		
Vacca	New York Kids Theatrical Alliance	55-0530257	6,000	To support stage productions.		
Vacca	Service Alliance for Youth, Inc.	13-3354150	15,714	To support youth football and cheerleading programs.		
Vallone, Jr.	American Wu Shu Society	01-0722394	8,000	To continue martial arts program for approximately 35 children ages 7-15 years.		
Vallone, Jr.	Ansoh Center for Refugees	11-3534533	7,714	Job training and placement for approx. 45 clients each year.		
Vallone, Jr.	Astoria Performing Arts Center, Inc.	65-1209590	15,000	To continue puppetry/storytelling singing shows for youth ages 3-12 in daycare and schools.		
Vallone, Jr.	Catholic Charities Neighborhood Services, Inc.	11-2047151	4,500	Comprehensive services for youth in Astoria/LIC. GED preparation, literacy program, computer instructions through Flowers With Care Program.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Vallone, Jr.	Central Astoria Local Development Coalition, Inc.	11-2622331	5,000	Provides free entertainment featuring artists specializing in children's performances in music, storytelling and theater at Athens Square Park and Dutch Kills playground.		
Vallone, Jr.	Elmjack Community Little League, Inc.	11-2739609	5,000	To continue little league baseball for approx. 500 children.		
Vallone, Jr.	Federation of Hellenic Societies of Greater New York	11-2931955	3,500	After school and weekend dance instruction program.		
Vallone, Jr.	Federation of Italian American Organizations of Queens, Inc.	11-3102847	4,500	To maintain a soccer playing facility for approx. 300 children ages 6-16 years old.		
Vallone, Jr.	Goodwill Industries of Greater New York and Northern New Jersey	13-1641066	10,000	To provide after school and summer services to at risk youth in the Astoria/LIC area.		
Vallone, Jr.	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	25,000	Program services children 7-12 years old, targeting those without parental supervision. The communities served are faced with an increased number of single parent households and households where both parents work.		
Vallone, Jr.	Hellenic Orthodox Community of Astoria	11-1666821	5,000	To continue youth biddie league basketball and soccer programs for approx. 100 children.		
Vallone, Jr.	New York Anti-Crime Agency A.K.A. Community Anti-Crime Graffiti Program	20-895479	13,000	To continue program in local schools to teach youngsters about community service and responsibility. Students work with local businesses to maintain buildings graffiti free once the graffiti is remove.		
Vallone, Jr.	Our Lady of Mount Carmel Queens CYO	11-1645314	8,000	Youth program including basketball, volleyball, dance. Serves approx. 250 children.		
Vallone, Jr.	Panopticon Association, Inc.	13-3101081	3,500	To purchase supplies and equipment for the Youth Soccer Club serving approx. 120 children.		
Vallone, Jr.	Police Athletic League, Inc.	13-5596811	5,000	To continue sports program at P.S. 85, Astoria.		
Vallone, Jr.	St. Francis of Assisi Roman Catholic Church	11-1823073	6,000	After-school and weekend sports program for boys and girls ages 4-14.		
Vallone, Jr.	St. Joseph Roman Catholic Church	11-1631815	5,000	Sports program for boys and girls. Serves approx. 500 children.		
Vallone, Jr.	St. Margaret Mary Roman Catholic Church	11-1990941	18,000	To continue sports program and afterschool tutoring for children ages 6-14.		
Van Bramer	Friends of Queensbridge Park	27-2157246	3,500	Funding will cover costs for five different events for children.		
Van Bramer	Jacob A. Reis Neighborhood Settlement House, Inc.	11-1728398	49,000	Funding for youth program. Help youths through growth adjustment, peer pressure and prepare for the next step in their life.		
Van Bramer	Sunnyside Community Services Center, Inc.	51-0183327	40,000	To support for a youth center, in particular for college readiness and youth employment programs.		
Van Bramer	Sunnyside Drum Corps, Inc.	11-2715939	3,500	Funding is for an after-school music program.		
Van Bramer	Variety Boys and Girls Club of Queens, Inc.	11-6014770	5,000	To operate a summer program at St. Teresa's for 6 weeks for children ages 6-11.		
Van Bramer	Young Men's Christian Association of Greater New York - Long Island City	13-1624228	50,714	To support a little league program in LIC.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Vann	Bed-Stuy's Project Re-Generation, Inc.	01-5595002	10,000	To support their Foot Soldiers program which works with neighborhood teens to provide homeowners with yard sweeping, garbage removal and snow shoveling services. Stipends for teens are linked to academic achievements, job readiness trainings, personal development workshops, etc.		
Vann	Big Apple Circus, Ltd.	13-2926037	5,000	District 36.		
Vann	Brooklyn Children's Museum	11-2455654	10,000	To support the museum's educational, cultural and science programs for children and youth.		
Vann	Brownstoners of Bedford-Stuyvesant, Inc.	38-3657083	9,500	To support a literacy campaign in the 36th Council District.		
Vann	Child Abuse Prevention Program, Inc.	11-2864750	5,000	To support their prevention and crisis intervention programs in Council District 36 schools.		
Vann	College Community Services, Inc.	11-6025023	5,000	To support the Brooklyn Center for Performing Arts' 2010-11 season allowing residents of the 36th District to attend their free programming.		
Vann	Common Cents New York, Inc.	13-3613229	9,714	To administer their Penny Harvest program in 24 schools in Council District 36.		
Vann	Education Through Music, Inc.	13-3613210	7,500	To support their weekly in-school music education programs that serve school children in Council District 36.		
Vann	Little Sun People, Inc.	11-3081207	10,000	To support their community-based early childhood day care designed to foster the development and education of children ages 2 through 5 years old.		
Vann	Magnolia Tree Earth Center of Bedford-Stuyvesant, Inc.	23-7303068	15,000	To support youth programs that stress community service values and appreciation of Bed-Stuy's natural resources.		
Vann	Parents as Primary Teachers, Inc.	02-0658108	10,000	To support their "Shake, Rattle & Roll" program that informs parents/guardians to help their children develop critical thinking skills.		
Vann	Police Athletic League, Inc.	13-5596811	10,000	To support their after-school program which serves 140 children and teens at the PAL Wynn Center.		
Vann	Society for the Preservation of Weeksville and Bedford-Stuyvesant History	23-7330454	10,000	To support their comprehensive cultural and educational program that teach students critical and creative thinking skills and the importance of preserving history, while empowering community members to address contemporary issues.		
Vann	St. George's Community Development Corp.	11-3205962	10,000	To support their after-school program which provides cultural arts activities and exposure for children.		
Vann	Vanguard Urban Improvement Association, Inc.	11-2442042	25,000	To support their academic skills building & homework assistance programs for youth during the school year and summer months.		
Viverito	After Dark CATV Productions	13-3612353	4,500	To cover the costs of a youth media literacy program that will produce a series of televised and web-stream programs promoting local businesses and arts groups in Council District 8.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Viverito	Aspira of New York, Inc.	13-6204790	5,000	To support the ASPIRA Leadership Development program.		
Viverito	Association to Benefit Children, Inc.	13-3303089	4,500	To support ABC's comprehensive youth services including after-school, summer day camp, teen support groups, recreation and mentoring.		
Viverito	Bailey House, Inc.	13-3165161	4,500	To pay for youth-focused programming for children affected by HIV/AIDS living in East Harlem.		
Viverito	Bloomington Family Program, Inc.	13-2635668	4,500	To provide essential individualized services for special education children in Council District 8.		
Viverito	Child Abuse Prevention Program, Inc.	11-2864750	6,714	To hold Child Safety Workshops for children and train staff in Council District 8.		
Viverito	City Year New York, Inc.	22-282546	3,500	To provide mentoring, literacy tutoring, civic engagement activities, and afterschool programs to East Harlem middle school youth.		
Viverito	Concrete Safaris, Inc.	20-4976317	4,500	To engage East Harlem youth people in a health-based youth leadership program integrating fitness, hiking, gardening and service-learning projects.		
Viverito	Creative Arts Workshops for Kids, Inc.	13-3638438	4,500	Funding for CAW's Summer Arts Works 2010, a youth employment and arts program in Harlem.		
Viverito	Downtown Bronx Economic Development Corporation	04-3758932	5,000	To provide environmental education services in the South Bronx, including organic gardening, outdoor activities, nutrition enhancement and waterfront and river activities.		
Viverito	East Harlem Tutorial Program, Inc.	23-7439789	5,000	To provide year-round education and social services to East Harlem youth and their families.		
Viverito	Freedom Community Resource Center, Inc.	13-4043241	5,000	To provide services and programs for youth in Council District 8.		
Viverito	Fund for the City of New York, Inc.	13-2812524	5,000	To support the Harlem Youth Court.		
Viverito	Harlem RBI, Inc.	13-4025293	4,500	Funding for Harlem RBI's REAL Kids Program.		
Viverito	Hip 4 Kids, Inc.	52-2326953	3,500	To support after school programming for Council District 8 youth.		
Viverito	Hispanic Community Organization for Life, Inc.	26-2636572	4,500	To support the Healthy and Balanced Living program for youth and their families.		
Viverito	Hoops by the River, Inc.	27-1453959	5,000	To support Hoops by the River's youth basketball program and drug awareness day.		
Viverito	In the Spirit of the Children, Inc.	13-4009028	5,000	To provide services for youth exiting the foster care system.		
Viverito	International Center for the Disabled (ICD), Inc.	13-5562990	5,000	Funding to address clinical staff needs.		
Viverito	Keep Rising to the Top, Inc.	13-3348379	10,000	To provide dance programming for at risk youth ages 5 – 21.		
Viverito	Making Books Sing, Inc.	13-4091577	5,000	To present performances of books to be held in Council District 8.		
Viverito	Manna House Workshops, Inc.	13-2615433	5,000	To provide high-quality music education, dance and voice training.		
Viverito	Mano A Mano: Mexican Culture Without Borders	56-2545700	3,500	Funds to enable Mano a Mano to plan, implement and evaluate Posadas y Pastorelas, a Traditional Mexican Family Celebration at the Museum of the City of New York (MCNY).		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Viverto	Metropolitan Community Church of New York	51-0162961	5,000	Funding for MCCNY's Homeless Youth Services program, which provides drop-in and overnight services for runaway and homeless LGBTQ youth.		
Viverto	More Gardens Fund	52-2415900	4,500	To provide summer camp programming at a community garden for youth ages 8-12 in the South Bronx.		
Viverto	Our Firefighters' Children's Foundation	54-2264625	3,500	To provide various affordable educational art venues to school aged children throughout the New York City metropolitan area.		
Viverto	Peace on the Street, Inc.	85-0487649	1,500	To provide martial arts programming for children in Council District 8.		
Viverto	Per Scholas, Inc.	04-3252955	8,000	To support the Comp2Kids program, which provides computers and technology training to youth and families.		
Viverto	Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062	6,000	Funding to support tutoring in literacy for Council District 8 youth.		
Viverto	Westside Crime Prevention Program	13-3087186	11,000	\$6000 To maintain and expand the Safe Haven project and \$5000 to fund the annual Father's Day Basketball tournament.		
Wegrin	Early Stages Program, Inc.	13-3839702	70,000	To fund storytelling program in 14 elementary schools in School District 28 and 29.		
Wegrin	Federation of Organizations for the New York State Mentally Disabled, Inc.	28-7237931	5,000	To fund the "Big Noosh Vocational Services" program, an employment program for mentally disabled adults.		
Wegrin	Glen Oaks Little League	11-3047106	7,500	Funding would be used for purchasing uniforms and equipment.		
Wegrin	Holles Belaire Queens Village Bellerose Athletic Association, Inc.	23-7204542	7,500	Funding will be used to finance operating expenses associated with running a youth baseball/softball program.		
Wegrin	Jamaica Estates Holliswood Little League, Inc.	11-2482939	7,500	To purchase equipment and supplies for the little league.		
Wegrin	New York Junior Tennis League, Inc.	23-7442256	5,000	To provide free recreational tennis and educational programs for beginner and intermediate players in the summer months.		
Wegrin	New York May/June Sports Club	11-2970755	7,500	To fund a summer soccer program, winter volleyball and basketball programs.		
Wegrin	Project Hope, The New Directions, Inc.	11-3327651	7,500	Funding will be used to hire teachers and homework monitors, as well as supplies for students in their after school program.		
Wegrin	Songs of Love Foundation	11-3314191	3,500	To fund their music for terminally ill children program.		
Wegrin	South Asian Youth Action	13-3849630	5,000	To provide non-sectarian comprehensive youth development services to young people, such as academic and college access, art, and sports.		
Wegrin	South Queens Boys and Girls Club, Inc.	11-1966067	5,714	To fund after school and summer youth programs.		
Wegrin	Sports and Arts in Schools Foundation, Inc.	11-3112635	5,000	To fund the Sports and Arts Summer camp and the CHAMPS Middle School Sports and Fitness League for NYC public schools.		
Wegrin	Young Men's Christian Association of Greater New York - Cross Island	13-1624228	10,000	To fund "i-Music" program at the Cross Island Y.		
Wegrin	Youth and Tennis, Inc.	11-2576758	5,000	To provide tennis recreational services to youth in the community.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
White, Jr	Bethany Baptist Church	11-2538705	13,000	To support a program that serves at-risk youth in the Southeast Queens area by providing for equipment, consultant/trainers fees, transportation and other programmatic related expenses.		
White, Jr	Brooks Memorial United Methodist Church	11-1832868	17,000	To support community programs for children and youth in the Jamaica/South Jamaica area.		
White, Jr	Business Leaders of Tomorrow Leadership Empowerment Center, Inc.	41-2068330	10,000	To provide continuing programs for youthful juvenile offenders in the Queens community in the 28th Council District.		
White, Jr	Doing It the Wright Way, Inc.	11-3468717	5,500	Funds will be used to cover general operating expenses, including space allocation, travel stipends and consultant fees.		
White, Jr	It Takes a Community to Raise a Child	80-0072805	13,500	To provide funds for general services, salaries, equipment, office supplies and educational programs and materials within the 28th CD.		
White, Jr	LP Fam's Youth Organization, Inc.	11-3469299	8,500	To support youth football, baseball and basketball, family and children's day, and a youth motivation program.		
White, Jr	Nicole Pauline Bell When It's Real, It's Forever Fund, Inc. The	20-8945512	14,000	To support funds for homework assistance and educational activities, recreational and sports activities, cultural activities, leadership skills, mentoring, neighborhood beautification, dance, summer camp, summer baseball little league, and community events in the 28th Council District.		
White, Jr	No Doubt, Inc.	04-3698397	12,000	Funds will be used for travel to educational and recreational events, speakers and instructors, equipment, utilities and space rental, office supplies, t-shirts, training for staff, food and beverage and stipends for youth.		
White, Jr	Rochdale Village Little League, Inc.	11-2614324	17,000	To support youth activities and little league baseball in and around the Jamaica area.		
White, Jr	Rochdale Village Social Services, Inc.	11-3397470	14,214	To support youth activities that will broaden the development and resources of at-risk youth through technology, media production, arts and recreation.		
White, Jr	United Black Men of Queens Foundation, Inc.	11-3623693	17,000	To provide for mentoring and literacy activities to encompass high school aged students by assisting them with SAT preparation, other college entry examinations, as well as high school level tests in order to encourage and promote graduation.		
White, Jr	Where There's a Need, Inc.	83-0433048	10,000	To support and educational and outreach program which educates students about the reality of cancer in children.		
Williams	Boys Hope Girls Hope of New York, Inc.	13-2890982	4,000	They identify and recruit abused, neglected and at-risk children, typically between the ages of 13 and 17, who show academic promise but are lacking in basic supports and skills necessary for healthy personal development.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Williams	Brooklyn Arts Council, Inc.	23-7072819	9,000	Support arts education programs at specific sites. Sites include schools, after-school programs, NYC4A facilities, senior and/or community centers, etc. Funds will underwrite hands on arts workshops and/or professional arts performances, to be offered free of charge.		
Williams	Brooklyn Center for the Quality of Life	26-2651830	4,000	Funding is being requested in order to run successful programs such as: food pantry, computer classes, youth program, mentor program, workshops which include: health fairs, immigration law, home buying etc.		
Williams	Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	11-2778372	9,500	Through rehearsals/instruction we hope to instill in participants a strong sense of self-discipline, self-motivation and an inner driver for excellence in everything they do. It is our goal that every participant develops a lifelong appreciation for the value of music in his/her life.		
Williams	Elizabeth Marie Pierre Center for Humanity, Inc.	26-0889200	3,500	It encompasses sports, dance activities and computer labs. To be taken place after school hours and on weekends.		
Williams	Flatbush Development Corporation	61-0188251	13,500	Sports activities, tournaments for kids ages 13-21.		
Williams	Friends United Youth Center	11-3584429	10,000	It will take place after school hours Monday to Friday from 3pm to 6pm. Academic tutoring.		
Williams	Fund for the City of New York, Inc.	13-2612524	6,000	LAMP camp - Summer intensive in media literacy. Includes creation of short-form documentary, blogs, podcasts, commercials and mash ups. Results are increased ability to understand media-saturated environment, create media, make positive choices about media seen and used more and more in every day life.		
Williams	Haitian American Business Network, Inc.	47-0939800	10,500	Youth activities, tutoring and financial literacy.		
Williams	Harmony Program, Inc.	05-0606665	9,000	The 40 participating students receive instruments, daily after-school music classes (Monday-Friday), and varied cultural experiences, all free of charge. The Harmony Program provides its teachers with professional development opportunities, first-hand teaching experience, and hourly stipends for their services.		
Williams	In the Spirit of the Children, Inc.	13-4000928	4,000	To stabilize youth and young adults exiting the foster care system and to assist those young adults in developing the skills necessary to become self-reliant. YTEP provides a continuum of services to young adults between the ages of 18-24 who have exited the child welfare system to live on their own.		
Williams	Making Books Sing, Inc.	13-4201577	3,500	We are requesting funds to help Making Books Sing tour our Jan. 2011 production, "SKY BOYS" to Kingsborough Community College for up to 9 school and family performances.		
Williams	Mildred Forde Young Models	59-3840756	6,000	Young aspiring Models dancers and entertainers. Workshops in arts and cultural expression.		

Council Youth Discretionary Allocations						
Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Williams	New York City ACT-SO, Inc.	20-2538102	3,500	The objective of the New York City ACT-SO Program is to overcome the cycle of low scholastic expectations and achievement that plagues New York City high schools students who are culturally and linguistically diverse, and to strengthen their academic skills; to inspire confidence and to offer individualized academic mentorship and enrichment activities. We also have a vested interest in ensuring that all high school students that are culturally and linguistically diverse seek tertiary education.		
Williams	Our Firefighters' Children's Foundation	54-2264625	4,000	Requesting youth funding for a program to expose public school children to the theatre. WWW.the5dollarplay.com is their ticket to the arts! They will educate children via an artistic medium and expose children to theatre who may otherwise not have the opportunity. This project will also have artistic venues for the senior community.		
Williams	Police Athletic League, Inc.	13-5568811	7,000	Playstreets, PAL provides children from high-crime areas, safe and adult supervised recreational activities in parks, closed-off streets, and schoolyards. Activities include stickball, basketball, jump rope/double dutch, dance board games, art projects, and crime prevention workshops. PAL collaborates with the NYPD and the National Guard.		
Williams	Puppetry In Practice, Inc.	11-3228052	3,500	Summer Program Combining digital arts education for children. They use e-books and puppetry.		
Williams	Schenectady Avenue Block Association, Inc.	11-3444030	3,500	Youth outing to State Park, ages 5-6 swimming, sports, etc.		
Williams	Sesame Flyers International, Inc.	11-2692495	9,214	Out of School Time - Youth Leadership and Development, Cultural and Sports Programming		
Williams	St. Augustine's Episcopal Church	11-2602182	10,000	To fund the Homework Clinic Program for children in grades 1-6, Monday to Thursday from 3:00pm to 6:00pm.		
Williams	St. Gabriel's Episcopal Church	11-1648315	4,000	For the development and continuation of various after-school and summer youth outreach programs.		
Williams	Top Development Corporation	11-3409359	3,500	They will utilize the funds for tutoring services on Saturdays and one day a week after school.		
Williams	Vanderveer Park United Methodist Church	11-1687776	4,000	To purchase equipment For retreat participants. For transportation (Buses) to transport youth to and from a weekend retreat, and for a retreat, lodging, activities and meals for retreat participants.		
Williams	World Cares Center, Inc.	41-2024802	3,500	Teach adolescent behaviors that make their homes safer from everyday hazards, but ensures that they become equipped with leadership skills (emergency leadership skills)		
Williams	Young People's Chorus of New York City, Inc.	11-3372960	3,500	Funding will support the Young People's Chorus of New York City's Outreach Programs, which engages over 1,100 urban youth, ages 7-18, from all five boroughs, including 70 3rd-6th graders in our Satellite School Program at PS268 in Crown Heights.		

APPENDIX 1 - TOTALS by AGENCY and UNIT OF APPROPRIATION

Agency	Agency #	U/A	Initiative	Initiative Amount	U/A Total	Agency Total
Mayorality	002	021	Local Initiatives-CBO Training	\$80,000		
			U/A 021 Total - Office of the Mayor - PS		\$80,000	
			Agency 002 Total - Mayorality			\$80,000
Borough President-Manhattan	010	001	Personal Services (PS) Increase	\$1,430,469		
			U/A 001 Total - PS		\$1,430,469	
			Agency 010 Total - Borough President-Manhattan			\$1,430,469
Borough President-Bronx	011	001	Personal Services (PS) Increase	\$1,406,030		
			U/A 001 Total - PS		\$1,406,030	
			Agency 011 Total - Borough President-Bronx			\$1,406,030
Borough President-Brooklyn	012	001	Personal Services (PS) Increase	\$1,686,868		
			U/A 001 Total - PS		\$1,686,868	
			Agency 012 Total - Borough President-Brooklyn			\$1,686,868
Borough President-Queens	013	001	Personal Services (PS) Increase	\$1,175,667		
			U/A 001 Total - PS		\$1,175,667	
			Agency 013 Total - Borough President-Queens			\$1,175,667
Borough President-Staten Island	014	001	Personal Services (PS) Increase	\$1,027,470		
			Local Initiatives	\$20,000		
		U/A 001 Total - PS			\$1,047,470	
			Local Initiatives	\$50,000		
		U/A 002 Total - OTPS			\$50,000	
			Agency 014 Total - Borough President-Staten Island			\$1,097,470
Dept. of Emergency Management	017	002	Local Initiatives	\$9,500		
			U/A 002 Total - OTPS		\$9,500	
			Agency 017 Total - Dept. of Emergency Management			\$9,500
New York Public Library-Research	035	001	Restoration	\$2,238,118		
			Local Initiatives	\$30,000		
		U/A 001 Total - LumpSum Appropriation			\$2,268,118	
			Agency 035 Total - New York Public Library-Research			\$2,268,118
New York Public Library	037	006	Restoration	\$13,339,371		
			U/A 006 Total - Systemwide Services		\$13,339,371	
			Agency 037 Total - New York Public Library			\$13,339,371
Brooklyn Public Library	038	001	Restoration	\$10,075,806		
			U/A 001 Total - LumpSum Appropriation		\$10,075,806	
			Agency 038 Total - Brooklyn Public Library			\$10,075,806
Queens Borough Public Library	039	001	Restoration	\$10,460,705		
			U/A 001 Total - LumpSum Appropriation		\$10,460,705	
			Agency 039 Total - Queens Borough Public Library			\$10,460,705
Department of Education	040	402	Teacher's Choice	\$9,250,000		
			Universal Pre-K	\$2,750,000		
		Local Initiatives		\$1,374,014		
			U/A 402 Total - General Instruction & School Leadership-OTPS		\$13,374,014	
		435	Custodial Operations Restoration	\$3,000,000		

Agency	Agency #	U/A	Initiative	Initiative Amount	U/A Total	Agency Total
			U/A 435 Total - School Facilities-PS		\$3,000,000	
			453 GED Testing and Prep	\$1,255,000		
			U/A 453 Total - Central Administration-PS		\$1,255,000	
			454 Executive Leadership Institute	\$300,000		
			Urban Advantage - Science Initiative	\$2,250,000		
			Dropout Prevention and Intervention Initiative	\$1,500,000		
			Respect for All Anti-Bias Curriculum	\$300,000		
			Local Initiatives	\$1,047,500		
			U/A 454 Total - Central Administration-OTPS		\$5,397,500	
			474 Peter Vallone Scholarship	\$250,000		
			U/A 474 Total - Non-Pub. Schools & Fashion Institute of Tech.		\$250,000	
			Agency 040 Total - Department of Education			\$23,276,514
City University of New York	042	001	CC Restoration	\$15,949,000		
			Creative Arts Team	\$400,000		
			Dominican Studies Institute	\$250,000		
			Puerto Rican Studies Institute	\$250,000		
			Black Male Empowerment Initiative	\$2,250,000		
			CUNY Nurse Professional Training Initiative	\$500,000		
			Local Initiatives	\$1,214,125		
			U/A 001 Total - Community Colleges-OTPS		\$20,813,125	
			002 CC Restoration	\$5,451,000		
			U/A 002 Total - Community Colleges-PS		\$5,451,000	
			005 Peter Vallone Scholarship	\$6,000,000		
			U/A 005 Total - Educational Aid		\$6,000,000	
Police Department	056	100	Local Initiatives	\$22,000		
			U/A 100 Total - Operation-OTPS		\$22,000	
			Agency 056 Total - Police Department			\$22,000
Fire Department	057	002	Fire Company Restoration	\$36,964,958		
			U/A 002 Total - Fire Exting. & Emergency Response-PS		\$36,964,958	
		005	Local Initiatives	\$171,857		
			U/A 005 Total - Executive Administrative-OTPS		\$171,857	
		006	Fire Company Restoration	\$1,421,331		
			U/A 002 Total - Fire Exting. & Emergency Response-OTPS		\$1,421,331	
			Agency 057 Total - Fire Department			\$37,558,146
Administration for Children's Services	068	001	Child Welfare Personnel	\$1,900,000		
			Child Protective Staffing	\$5,897,000		
		U/A 001 Total - Personal Services-PS			\$7,797,000	
			004 Child Care Classroom Restorations	\$11,262,000		
		Day Care Center Restoration		\$6,682,000		
			Local Initiatives	\$43,500		
		U/A 004 Total - Headstart/Day Care-OTPS			\$17,987,500	
			006 CONNECT Domestic Violence Program	\$270,000		
		Preventive Services Restoration		\$11,697,000		
			Local Initiatives	\$40,000		

Agency	Agency #	U/A	Initiative	Initiative Amount	U/A Total	Agency Total
Human Resources Administration/ Department of Social Services (HRA/DSS)	069	103	Employment Restructuring	\$1,300,000		
			U/A 103 Total - Public Assistance-OTPS		\$1,300,000	
			105 Food Pantries	\$1,500,000		
			HASA Nutrition Services Restoration	\$477,000		
			Teen Relationship Abuse Prevention	\$2,500,000		
			Local Initiatives	\$768,700		
		U/A 105 Total - Adult Services-OTPS			\$5,245,700	
			205 HASA Case Management	\$4,193,000		
		U/A 205 Total - Adult Services-PS			\$4,193,000	
			Agency 069 Total - HRA/DSS			\$10,738,700
Department of Homeless Services	071	200	Furnish A Future Contract Restoration	\$400,000		
			Medical Service Reduction in Adult Shelters Restoration	\$1,200,000		
			Citywide "Homeless Prevention Fund"	\$250,000		
			Local Initiatives	\$699,450		
		U/A 200 Total - OTPS			\$2,549,450	
			Agency 071 Total - Department of Homeless Services			\$2,549,450
Miscellaneous	098	002	Alternative-to-Incarceration Programs	\$3,500,000		
			Citywide Civil Legal Services	\$1,500,000		
			Supplemental Security Income/Unemployment Insurance	\$1,000,000		
			Legal Services for Domestic Violence Victims	\$350,000		
			Sanctuary for Families-Immigrant Battered Women's Initiative	\$475,000		
			Domestic Violence and Empowerment (DoVE) Initiative	\$2,500,000		
			Legal Services for the Working Poor	\$1,050,000		
			Safe Horizon - Child Advocacy Centers	\$500,000		
			Center for Court Innovation	\$400,000		
			Legal Information for Families Today (LIFT)	\$485,000		
			Local Initiatives	\$665,557		
		U/A 002 Total - OTPS			\$12,425,557	
			005 Legal Aid Society-Criminal Defense Funding	\$5,650,000		
		Neighborhood Defender Service		\$1,500,000		
			U/A 005 Total - Indigent Defense Services		\$7,150,000	
			Agency 098 Total - Miscellaneous			\$19,575,557
Public Advocate	101	001	Personal Services (PS) Increase	\$600,000		
			U/A 001 Total - Operation-OTPS		\$600,000	
			Agency 101 Total - Public Advocate			\$600,000
Department for the Aging	125	003	Council Member Discretionary Funds	\$5,546,250		
			Transportation Operating Costs	\$2,000,000		
			Information and Referral Contracts	\$1,200,000		
			CityMeals on Wheels	\$1,000,000		
			Food Costs	\$4,500,000		
			Senior Centers	\$5,000,000		
			Senior Centers (HDM Deficit)	\$4,500,000		
			Senior Services - Borough President Discretionary Funding	\$4,100,000		

Agency	Agency #	U/A	Initiative	Initiative Amount	U/A Total	Agency Total
			Space Costs for Senior Centers	\$1,500,000		
			NORC Supportive Service Program	\$800,000		
			Elder Abuse Programs	\$800,000		
			Senior Center Closings - PEG Restoration	\$1,645,000		
			Local Initiatives	\$4,949,763		
			U/A 003 Total - Community Programs-OTPS		\$37,641,013	
			Agency 125 Total - Department for the Aging			\$37,641,013
Department of Cultural Affairs	126	003	Cultural Development Fund Restoration	\$5,000,000		
			Cultural After School Adventure (CASA)	\$4,080,000		
			Coalition of Theatres in Color	\$700,000		
			Local Initiatives	\$2,578,793		
			U/A 003 Total - Cultural Programs-OTPS		\$12,358,793	
		004	CIG Restoration	\$3,634,626		
			U/A 004 Total - Metropolitan Museum of Art		\$3,634,626	
		005	CIG Restoration	\$1,517,842		
			Local Initiatives	\$25,000		
			U/A 005 Total - New York Botanical Garden		\$1,542,842	
		006	CIG Restoration	\$2,997,777		
			Local Initiatives	\$48,000		
			U/A 006 Total - American Museum of Natural History		\$3,045,777	
		007	CIG Restoration	\$2,799,115		
			Local Initiatives	\$21,500		
			U/A 007 Total - Wildlife Conservation Society		\$2,820,615	
		008	CIG Restoration	\$1,976,828		
			U/A 008 Total - Brooklyn Museum		\$1,976,828	
		009	CIG Restoration	\$566,952		
			Local Initiatives	\$5,000		
			U/A 009 Total - Brooklyn Children's Museum		\$571,952	
		010	CIG Restoration	\$914,264		
			U/A 010 Total - Brooklyn Botanical Garden		\$914,264	
		011	CIG Restoration	\$249,372		
			Local Initiatives	\$10,000		
			U/A 011 Total - Queens Botanical Garden		\$259,372	
		012	CIG Restoration	\$378,753		
			U/A 012 Total - New York Hall of Science		\$378,753	
		013	CIG Restoration	\$208,305		
			Local Initiatives	\$8,000		
			U/A 013 Total - SI Institute of Arts and Sciences		\$216,305	
		014	CIG Restoration	\$448,657		
			Local Initiatives	\$20,000		
			U/A 014 Total - SI Zoological Society		\$468,657	
		015	CIG Restoration	\$218,081		
			U/A 015 Total - SI Historical Society		\$218,081	
		016	CIG Restoration	\$320,874		
			Local Initiatives	\$13,500		

Agency	Agency #	U/A	Initiative	Initiative Amount	U/A Total	Agency Total
U/A 016 Total - Museum of the City of New York					\$334,374	
	017	CIG Restoration		\$273,298		
U/A 017 Total - Wave Hill					\$273,298	
	019	CIG Restoration		\$879,499		
		Local Initiatives		\$21,000		
U/A 019 Total - Brooklyn Academy of Music					\$700,499	
	020	CIG Restoration		\$281,372		
U/A 020 Total - Snug Harbor Cultural Center					\$281,372	
	021	CIG Restoration		\$236,407		
		Local Initiatives		\$17,000		
U/A 021 Total - Studio Museum in Harlem					\$253,407	
	022	CIG Restoration		\$3,034,900		
		Local Initiatives		\$89,000		
U/A 022 Total - Other Cultural Institutions					\$3,123,900	
	024	CIG Restoration		\$196,088		
U/A 024 Total - NY Shakespeare Festival					\$196,088	
Agency 126 Total - Department of Cultural Affairs						\$33,569,793
Dept. of Youth & Community Development	260	005	Immigrant Opportunities Initiative	\$4,500,000		
			Food Pantries Initiative	\$570,000		
			Expand Access to Fresh Produce for All New Yorkers	\$420,000		
			Adult Literacy Initiative	\$1,500,000		
			Adult Literacy Services - PEG Restoration	\$3,500,000		
			Household Composting Pilot Program	\$45,000		
			Local Initiatives	\$6,483,697		
U/A 005 Total - Community Development-OTPS					\$17,018,697	
	312	Council Member Discretionary Funds		\$7,737,414		
		Advocates for Children Helpline		\$200,000		
		Out-of-School Time (OST) Option I		\$5,950,408		
		Out-of-School Time (OST) Option II		\$3,049,592		
		Beacon Centers - PEG Restoration		\$4,100,000		
		After-Three Corporation		\$3,800,000		
		Shelter Beds for At Risk, Runaway, & Homeless Youth		\$5,990,000		
		Sports and Arts in School Foundation		\$1,200,000		
		New York Junior Tennis League		\$800,000		
		YMCA of Greater New York/Virtual Y		\$500,000		
		Local Initiatives		\$7,026,912		
U/A 312 Total - OTPS					\$40,354,326	
Agency Total-Dept. of Youth and Community Development						\$57,373,023
Community Boards	499	002	Manhattan Community Board #7-Local Initiatives	\$7,000		
			Manhattan Community Board #9-Local Initiatives	\$10,000		
			Manhattan Community Board #10-Local Initiatives	\$10,000		
			Manhattan Community Board #11-Local Initiatives	\$10,000		
			Bronx Community Board #3-Local Initiatives	\$4,344		
			Bronx Community Board #4-Local Initiatives	\$12,343		
			Bronx Community Board #7-Local Initiatives	\$15,000		

Agency	Agency #	U/A	Initiative	Initiative Amount	U/A Total	Agency Total
	117	Child Health Clinics		\$5,000,000		
		NYU Mobile Dental Van		\$268,000		
U/A 117 Total - Health Care Access and Improvement-OTPS					\$5,268,000	
	120	Children-Under Five		\$1,250,000		
		Geriatric Mental Health Services		\$2,000,000		
		Mental Health Contracts		\$450,000		
		Suicide Prevention Hotline - PEG Restoration		\$247,150		
		Local Initiatives		\$395,000		
U/A 120 Total - Mental Health					\$4,242,150	
	121	Young Adult Institute and Workshop		\$400,000		
		Autism Awareness Initiative		\$1,250,000		
		Local Initiatives		\$155,357		
U/A 121 Total - Mental Retard. & Developmental Disabilities					\$1,805,357	
	122	Alcoholism and Substance Abuse - Voluntary Sector Contracts		\$335,000		
		Local Initiatives		\$26,875		
U/A 122 Total - Chemical Dependency & Substance Abuse					\$361,875	
Agency 816 Total - Dept. of Health and Mental Hygiene						\$29,238,144
Health and Hospitals Corporation	819	001	HHC Restoration	\$800,000		
			HHC Kings County Hospital Developmental Evaluation Clinics - PEG Restoration	\$400,000		
			Primary Care Initiative	\$669,600		
			Local Initiatives	\$96,500		
U/A 001 Total - Lump Sum Appropriation					\$1,966,100	
Agency 819 Total - Health and Hospitals Corporation						\$1,966,100
Department of Sanitation	827	109	Local Initiatives	\$68,000		
U/A 109 Total - Cleaning and Collection-OTPS					\$68,000	
Agency 827 Total - Department of Sanitation						\$68,000
Department of Parks and Recreation	846	002	Seasonal Plan Reduction - PEG Restoration	\$2,463,500		
			Parks Job Training Program - PEG Restoration	\$2,900,000		
			Four Pool Closures - PEG Restoration	\$546,000		
			Shorten Pool Season - PEG Restoration	\$891,000		
U/A 002 Total - Maintenance and Operations-PS					\$6,820,500	
	004	Playground Associates		\$1,000,000		
U/A 006 Total - Recreation Services-PS					\$1,000,000	
	006	Local Initiatives		\$1,032,875		
U/A 006 Total - Maintenance and Operations-OTPS					\$1,032,875	
Agency 846 Total - Department of Parks and Recreation						\$8,863,375
DoITT	858	200	Local Initiatives	\$38,000		
U/A 200 Total - OTPS					\$38,000	
Agency 858 Total - DoITT						\$38,000
District Attorney-New York	901	001	PS Funding Restoration	\$632,382		
U/A 001 Total - PS					\$632,382	
Agency 901 Total - District Attorney-New York						\$632,382
District Attorney-Bronx	902	001	PS Funding Restoration	\$385,125		
U/A 001 Total - PS					\$385,125	

Agency	Agency #	U/A	Initiative	Initiative Amount	U/A Total	Agency Total
			Queens Community Board #6-Local Initiatives	\$5,000		
			Brooklyn Community Board #10-Local Initiatives	\$1,000		
			Brooklyn Community Board #11-Local Initiatives	\$1,000		
			Brooklyn Community Board #12-Local Initiatives	\$3,500		
U/A 002 Total - OTPS					\$79,187	
Agency 499 Total - Community Boards						\$79,187
Department of Small Business Services	801	002	Small Business and Job Development/Financial Literacy	\$700,000		
			Funding for MWBE Leadership Association	\$700,000		
			Jobs to Build On	\$4,000,000		
			Consortium for Worker Education (CWE)	\$1,200,000		
			Local Initiatives	\$2,704,776		
U/A 002 Total - OTPS					\$9,304,776	
			High Tech Connect	\$400,000		
U/A 006 Total - Economic Development Corporation					\$400,000	
			Food Retail Workforce Training	\$50,000		
U/A 011 Workforce Development Total - OTPS					\$50,000	
Agency 801 Total - Department of Small Business Services						\$9,754,776
Housing Preservation and Development	806	009	Community Consultant Contracts	\$415,000		
			Housing Preservation Initiative	\$1,500,000		
			Mortgage Foreclosure Emergency Prevention Program	\$500,000		
			Pilot Weatherization Program	\$400,000		
			Local Initiatives	\$1,154,133		
U/A 009 Total - Office of Development-OTPS					\$3,969,133	
	011	Anti-Eviction Legal Services		\$2,000,000		
		Housing Court Information Services		\$500,000		
U/A 011 Total - Office of Housing Preservation-OTPS					\$2,500,000	
Agency 806 Total - Housing Preservation and Development						\$6,469,133
Dept. of Health and Mental Hygiene	816	104	Pest Control - PEG Restoration	\$1,000,000		
U/A 104 Total - Environmental Health-PS					\$1,000,000	
	112	HIV/AIDS Prevention and Education		\$1,500,000		
		Faith-Based HIV/AIDS Prevention		\$1,500,000		
		HIV Prevention and Health Literacy for Seniors		\$500,000		
		Rapid HIV Testing		\$2,000,000		
		Injection Drug Users Health Alliance (IDUHA)		\$1,200,000		
		Local Initiatives		\$1,085,187		
U/A 112 Total - Disease Control and Epidemiology-OTPS					\$7,785,187	
	113	Infant Mortality Initiative		\$3,000,000		
		Cancer Initiatives		\$1,365,000		
		Obesity Prevention Initiative		\$1,265,000		
		Asthma Control Program		\$500,000		
		Family Planning		\$325,000		
		Local Initiatives		\$2,241,575		
U/A 113 Total - Health Promotion & Disease Prevention-OTPS					\$8,696,575	
	114	Local Initiatives		\$79,000		
U/A 104 Total - Environmental Health-OTPS					\$79,000	

Agency	Agency #	U/A	Initiative	Initiative Amount	U/A Total	Agency Total
		002	Local Initiatives	\$10,000		
U/A 002 Total - OTPS					\$10,000	
Agency 902 Total - District Attorney-Bronx						\$395,125
District Attorney-Kings	903	001	PS Funding Restoration	\$546,569		
U/A 001 Total - PS					\$546,569	
		002	Local Initiatives	\$12,000		
U/A 002 Total - OTPS					\$12,000	
Agency 903 Total - District Attorney-Kings						\$558,569
District Attorney-Queens	904	001	PS Funding Restoration	\$333,777		
U/A 001 Total - PS					\$333,777	
Agency 904 Total - District Attorney-Queens						\$333,777
District Attorney-Richmond	905	001	PS Funding Restoration	\$60,829		
U/A 001 Total - PS					\$60,829	
		002	Local Initiatives	\$12,000		
U/A 002 Total - OTPS					\$12,000	
Agency 905 Total - District Attorney-Richmond						\$72,829
Special Narcotics Prosecutor	906	001	PS Funding Restoration	\$141,318		
U/A 001 Total - PS					\$141,318	
Agency 906 Total - Special Narcotics Prosecutor						\$141,318
Public Administrator-New York	941	001	PS Enhancement	\$112,444		
U/A 001 Total - PS					\$112,444	
Agency 941 Total - Public Administrator-New York						\$112,444
Public Administrator-Bronx	942	001	PS Enhancement	\$74,514		
U/A 001 Total - PS					\$74,514	
Agency 942 Total - Public Administrator-Bronx						\$74,514
Public Administrator-Kings	943	001	PS Enhancement	\$79,609		
U/A 001 Total - PS					\$79,609	
Agency 943 Total - Public Administrator-Kings						\$79,609
Public Administrator-Queens	944	001	PS Enhancement	\$73,262		
U/A 001 Total - PS					\$73,262	
Agency 944 Total - Public Administrator-Queens						\$73,262
Public Administrator-Richmond	945	001	PS Enhancement	\$68,800		
U/A 001 Total - PS					\$68,800	
Agency 945 Total - Public Administrator-Richmond						\$68,800
TOTAL CITYWIDE RESTORATION AMOUNT						\$394,999,169

Special Attachment to the Finance reports section:
Supporting Detail for Fiscal Year 2011---Changes to the Expense Capital Budget

Supporting Detail For Fiscal Year 2011
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



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- III. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
AGING								
AG CN006	AG DN130	M	DOROT INC.	48,000	0	0	0	BREWER
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)	416,000	0	0	0	GENNARO, COMRIE
AG CN008	AG DN080	Q	SERVICES NOW FOR ADULT PERSONS	1,750,000	0	0	0	WIEPPIK, COMRIE, QUEENS DELEGATION
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	97,000	0	0	0	GARDINCK, LAPPIN
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT	1,166,000	0	0	0	BREWER, ARROYO, MANHATTAN DELEGATION, SPEAKER, LGBT
TOTALS FOR AGING (5 PROJECTS)				3,477,000	0	0	0	
CHILDREN SERVICES								
HL CN005	CS DN012	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	276,000	0	0	0	MARIN-VIVERITO, DICKENS, KOPPELL, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL	709,000	0	0	0	REYNA, QUEENS DELEGATION
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				985,000	0	0	0	
EDUCATION								
E CN001	E D001	Q	JOHN ADAMS HS (480Q) SECURITY CAMERAS	150,000	0	0	0	ULRICH
E CN002	E D001	Q	JOHN ADAMS HS 480Q TECH PROJECT	150,000	0	0	0	ULRICH
E CN003	E D001	Q	MS 1370 TECHNOLOGY	100,000	0	0	0	ULRICH
E CN004	E D001	Q	MS 2020 ROBERT H. GOODARD TECH PROJECT	35,000	0	0	0	ULRICH
E CN005	E D001	Q	MS 2100 ELIZABETH BLACKWELL SCHOOL TECH PROJECT	150,000	0	0	0	ULRICH
E CN006	E D001	Q	PS 1080 TECH PROJECT	150,000	0	0	0	ULRICH
E CN007	E D001	Q	PS 1460 TECH PROJECT	35,000	0	0	0	ULRICH
E CN008	E D001	Q	PS 2070 ELECTRICAL UPGRADE	250,000	0	0	0	ULRICH
E CN009	E D001	Q	PS 2200 SCIENCE LAB UPGRADE	500,000	0	0	0	ULRICH
E CN010	E D001	Q	PS 600 TECH PROJECT	35,000	0	0	0	ULRICH
E CN011	E D001	Q	PS 630 TECH PROJECT	35,000	0	0	0	ULRICH
E CN012	E D001	Q	PSIMS 47Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN014	E D001	Q	GROVER CLEVELAND HIGH SCHOOL TRACK UPGRADE	100,000	0	0	0	CROWLEY
E CN015	E D001	Q	IS 1190 AUDITORIUM RENOVATION	75,000	0	0	0	CROWLEY
E CN016	E D001	Q	IS 730 AUDITORIUM RENOVATION	70,000	0	0	0	CROWLEY
E CN017	E D001	Q	IS 930 CAFETERIA AND GYM WINDOW UPGRADE	70,000	0	0	0	CROWLEY

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN020	E D001	Q	PS 150 87 FLOOR REPLACEMENT	150,000	0	0	0	CROWLEY
E CN021	E D001	Q	PS 1280 TECHNOLOGY	100,000	0	0	0	CROWLEY
E CN022	E D001	Q	PS 1530 ELECTRICAL UPGRADE	70,000	0	0	0	CROWLEY
E CN024	E D001	Q	PS 2280 TECHNOLOGY	55,000	0	0	0	CROWLEY
E CN025	E D001	Q	PS 2540 TECHNOLOGY	45,000	0	0	0	CROWLEY
E CN027	E D001	Q	PS 490 GREEN ROOF FOR ORGANIC GARDENING	100,000	0	0	0	CROWLEY
E CN030	E D001	Q	PS 580 SMARTBOARDS	50,000	0	0	0	CROWLEY
E CN031	E D001	Q	PS 580 TECHNOLOGY	70,000	0	0	0	CROWLEY
E CN032	E D001	Q	PS 660 COMPUTERS	50,000	0	0	0	CROWLEY
E CN033	E D001	Q	PS 680 TECHNOLOGY	50,000	0	0	0	CROWLEY
E CN035	E D001	Q	PS 710 INTERNET CONNECTION UPGRADE	50,000	0	0	0	CROWLEY
E CN038	E D001	Q	PS 880 AUDITORIUM RENOVATION AND TECHNOLOGY IMPROVEMENT	100,000	0	0	0	CROWLEY
E CN040	E D001	Q	PS 900 TECHNOLOGY	35,000	0	0	0	CROWLEY
E CN041	E D001	Q	PS 910 COMPUTER LAB UPGRADE	50,000	0	0	0	CROWLEY
E CN043	E D001	Q	PS 970 COMPUTERS	50,000	0	0	0	CROWLEY
E CN044	E D001	Q	PS IS 1130 TECHNOLOGY	75,000	0	0	0	CROWLEY
E CN048	E D001	K	BOYS & GIRLS HIGH SCHOOL COMPUTER LABS	658,000	0	0	0	VANN
E CN051	E D001	K	BROOKLYN BROWNSTONE SCHOOL BUILDING UPGRADE	84,000	0	0	0	VANN
E CN053	E D001	K	PS 28K LIBRARY RENOVATION	200,000	0	0	0	VANN
E CN055	E D001	K	PS 54K PLAYGROUND OUT2PLAY	275,000	0	0	0	VANN
E CN056	E D001	K	PS 58K PLAYGROUND OUT2PLAY	200,000	0	0	0	VANN
E CN062	E D001	K	BENJAMIN BANNERMAN ACADEMY HS COMPUTERS	75,000	0	0	0	JAMES
E CN063	E D001	K	BROOKLYN COMMUNITY ARTS AND MEDIA HS	400,000	0	0	0	JAMES
E CN065	E D001	K	COMMUNITY PARTNERSHIP CHARTER SCHOOL WIRING	50,000	0	0	0	JAMES
E CN068	E D001	K	FORT GREENE PREPARATORY ACADEMY TECHNOLOGY	50,000	0	0	0	JAMES
E CN067	E D001	K	MS 571K LOCKERS	50,000	0	0	0	JAMES
E CN070	E D001	K	PS 22K PLAYGROUND	50,000	0	0	0	JAMES
E CN074	E D001	K	UAAAL AND PS 20 AUDITORIUM	250,000	0	0	0	JAMES
E CN075	E D001	K	MS 265K	50,000	0	0	0	JAMES
E CN077	E D001	K	BROOKLYN LATIN GYMNASIUM	400,000	0	0	0	REYNA
E CN080	E D001	K	HS 474K COMPUTER LAB	75,000	0	0	0	REYNA
E CN088	E D001	K	PS 196K TEN EYCK PLAYGROUND	225,000	0	0	0	REYNA

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN126	E D001	K	PS 217K AUDITORIUM UPGRADE	300,000	0	0	0	EUGENE
E CN127	E D001	K	PS 397K COMPUTER LAB	100,000	0	0	0	EUGENE
E CN129	E D001	K	PS 52K LAPTOP CARTS	100,000	0	0	0	EUGENE
E CN135	E D001	K	PS 29K PLAYGROUND	35,000	0	0	0	LANDER
E CN136	E D001	K	DISTRICT 39 COMPUTER INITIATIVE	910,000	0	0	0	LANDER
E CN138	E D001	K	HIGH SCHOOL OF TELECOMMUNICATION -GREEN ROOF LEARNING CENTER	250,000	0	0	0	GONZALEZ
E CN139	E D001	K	JOHN J. PERSHING IS220 - FOR AUDITORIUM SEATING AND STAGE CURTAINS	250,000	0	0	0	GONZALEZ
E CN142	E D001	K	SUNSET PARK HS - PURCHASE AND INSTALL LIGHTING AND SOUND EQUIPMENT, ETC	175,000	0	0	0	GONZALEZ
E CN143	E D001	K	LEON M. GOLDSTEIN HIGH SCHOOL TECHNOLOGY	110,000	0	0	0	NELSON
E CN144	E D001	K	P811K CONNIE LEKAS SCHOOL LIBRARY	110,000	0	0	0	NELSON
E CN145	E D001	K	IS 234K CUNNINGHAM	300,000	0	0	0	NELSON
E CN146	E D001	K	PS 206K JOSEPH LAMB SCHOOL COMPUTER LAB	110,000	0	0	0	NELSON
E CN147	E D001	K	PS 167K TECHNOLOGY	110,000	0	0	0	NELSON
E CN148	E D001	K	PS 255K AUDITORIUM AND LIBRARY UPGRADE	110,000	0	0	0	NELSON
E CN150	E D001	K	EDWARD R. MURROW HIGH SCHOOL	110,000	0	0	0	NELSON
E CN153	E D001	K	DAVID A. BOODY BATHROOM UPGRADE	60,000	0	0	0	RECCHIA, JR.
E CN154	E D001	K	EDWARD R. MURROW HIGH SCHOOL TECHNOLOGY UPGRADE	150,000	0	0	0	RECCHIA, JR.
E CN155	E D001	K	EXPEDITIONARY LEARNING SCHOOL FOR COMMUNITY LEADERS TECHNOLOGY UPGRADE	50,000	0	0	0	RECCHIA, JR.
E CN156	E D001	K	IS 239 TECH UPGRADE	50,000	0	0	0	RECCHIA, JR.
E CN158	E D001	K	IS 239K TECH UPGRADE	300,000	0	0	0	RECCHIA, JR.
E CN159	E D001	K	IS 303K WIRING UPGRADE	300,000	0	0	0	RECCHIA, JR.
E CN161	E D001	K	IS 98K BAY ACADEMY TECHNOLOGY UPGRADE	40,000	0	0	0	RECCHIA, JR.
E CN162	E D001	K	JOHN DEWEY HIGH SCHOOL TEMPERATURE CONTROL SYSTEM	500,000	0	0	0	RECCHIA, JR.
E CN164	E D001	K	LIFE ACADEMY HS DIGITAL PRODUCTION STUDIO	50,000	0	0	0	RECCHIA, JR.
E CN165	E D001	K	LINCOLN HIGH SCHOOL ATHLETIC FIELD	250,000	0	0	0	RECCHIA, JR.
E CN166	E D001	K	MIDWOOD HIGH SCHOOL ATHLETIC FIELD	1,000,000	0	0	0	WILLIAMS, RECCHIA, JR, NELSON
E CN167	E D001	K	PS 101K SCIENCE LAB	150,000	0	0	0	RECCHIA, JR.
E CN168	E D001	K	PS 128K BATHROOM UPGRADE	100,000	0	0	0	RECCHIA, JR.
E CN169	E D001	K	PS 177K ELECTRICAL UPGRADE	100,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN170	E D001	K	PS 180K AUDITORIUM UPGRADE	400,000	0	0	0	GREENFIELD, RECCHIA, JR.

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN095	E D001	K	WILLIAMSBURG CHARTER HIGH SCHOOL	250,000	0	0	0	REYNA
E CN096	E D001	K	21ST CENTURY LIBRARY	70,000	0	0	0	LEVIN
E CN097	E D001	K	PS 380K AUDITORIUM SEATS	70,000	0	0	0	LEVIN
E CN098	E D001	K	PS 282K LIBRARY RENOVATION	70,000	0	0	0	LEVIN
E CN099	E D001	K	PS 16K MAC COMPUTERS LAB UPGRADE	70,000	0	0	0	LEVIN
E CN100	E D001	K	WILLIAMSBURG HS FOR ARCHITECTURE & DESIGN-ONLINE LAB AND MEDIA CENTER	70,000	0	0	0	LEVIN
E CN101	E D001	K	P77K AT PS 174K MAC/PC CLASSROOM COMPUTER LAB	70,000	0	0	0	LEVIN
E CN102	E D001	K	X490 COMPUTER AND TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN103	E D001	K	PS 133K COMPUTER AND TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN104	E D001	K	PS 34K COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN105	E D001	K	PS 110K COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN106	E D001	K	PS 281K LIBRARY COMPUTER UPGRADE	70,000	0	0	0	LEVIN
E CN107	E D001	K	IS 316K COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN108	E D001	K	ENY FAMILY ACADEMY 409K MEDIA/COMPUTER LAB	500,000	0	0	0	BARRON
E CN109	E D001	K	JHS 218K SMART BOARDS	50,000	0	0	0	BARRON
E CN110	E D001	K	KAPPA V K518 COMPUTERS	50,000	0	0	0	BARRON
E CN111	E D001	K	PS 114K TECHNOLOGY	50,000	0	0	0	BARRON
E CN112	E D001	K	PS 155K SMART BOARDS	50,000	0	0	0	BARRON
E CN113	E D001	K	PS 174K COMPUTER	50,000	0	0	0	BARRON
E CN114	E D001	K	PS 180K CAFETERIA UPGRADE	50,000	0	0	0	BARRON
E CN115	E D001	K	PS 202K AUDITORIUM UPGRADE	300,000	0	0	0	BARRON
E CN116	E D001	K	PS 202K TECHNOLOGY	50,000	0	0	0	BARRON
E CN117	E D001	K	PS 213K COMPUTER	50,000	0	0	0	BARRON
E CN118	E D001	K	PS 224K MEDIA CENTER	500,000	0	0	0	BARRON
E CN119	E D001	K	PS 228K COMPUTER LAB	50,000	0	0	0	BARRON
E CN120	E D001	K	PS 39K COMPUTER	50,000	0	0	0	BARRON
E CN121	E D001	K	PS 41K TECHNOLOGY	50,000	0	0	0	BARRON
E CN122	E D001	K	ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN123	E D001	K	MS 2K COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN124	E D001	K	MS 24K COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN125	E D001	K	PS 249K AUDITORIUM UPGRADE	400,000	0	0	0	EUGENE

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN171	E D001	K	PS 186K SCIENCE LAB	400,000	0	0	0	RECCHIA, JR.
E CN172	E D001	K	PS 196K LIBRARY UPGRADE	400,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN176	E D001	K	PS 215K BATHROOM UPGRADE	150,000	0	0	0	RECCHIA, JR.
E CN177	E D001	K	PS 216K DOBLE SCHOOL YARD	1,000,000	0	0	0	RECCHIA, JR.
E CN178	E D001	K	PS 225K AUDITORIUM UPGRADE	200,000	0	0	0	RECCHIA, JR.
E CN180	E D001	K	PS 233K TECHNOLOGY UPGRADE	35,000	0	0	0	RECCHIA, JR.
E CN182	E D001	K	PS 325K TECH UPGRADE	65,000	0	0	0	RECCHIA, JR.
E CN183	E D001	K	PS 721K - OCCUPATIONAL TRAINING CENTER FIELD RENOVATION	500,000	0	0	0	RECCHIA, JR.
E CN186	E D001	K	RACHEL CARSON HIGH SCHOOL COMPUTER LAB	40,000	0	0	0	RECCHIA, JR.
E CN189	E D001	K	ANTHONY GENOVESI ENVIRONMENTAL CENTER COMPUTERS	50,000	0	0	0	FIDLER
E CN190	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS PHASE 3 OF COMPUTER TECHNOLOGY	125,000	0	0	0	FIDLER
E CN191	E D001	K	IS 14K PHASE 2 ROOM CONVERSION AND ADA RAMP AND CHAIR	150,000	0	0	0	FIDLER
E CN192	E D001	K	IS 279K UPGRADE DUCT WORK FOR GYM COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN193	E D001	K	IS 68K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN194	E D001	K	IS 78K CAFETERIA REFURBISHMENT	150,000	0	0	0	FIDLER
E CN195	E D001	K	PS 114K ELECTRICAL UPGRADE/COMPUTER TECHNOLOGY	200,000	0	0	0	FIDLER
E CN198	E D001	K	PS 115K COMPUTER TECHNOLOGY	250,000	0	0	0	FIDLER
E CN197	E D001	K	PS 184K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN198	E D001	K	PS 203K COMPUTER TECHNOLOGY AND BATHROOM REFURBISHMENT	150,000	0	0	0	FIDLER
E CN199	E D001	K	PS 206K UPGRADE BATHROOMS	100,000	0	0	0	FIDLER
E CN200	E D001	K	PS 207K FILLMORE ACADEMY AUDITORIUM AUDIOVISUAL SYSTEM	250,000	0	0	0	FIDLER
E CN201	E D001	K	PS 223K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN202	E D001	K	PS 236K COMPUTER TECHNOLOGY	200,000	0	0	0	FIDLER
E CN203	E D001	K	PS 251K ELECTRICAL UPGRADE	150,000	0	0	0	FIDLER
E CN204	E D001	K	PS 272K COMPUTER TECHNOLOGY	100,000	0	0	0	FIDLER
E CN205	E D001	K	PS 276K ELECTRICAL UPGRADE PHASE 2	150,000	0	0	0	FIDLER
E CN206	E D001	K	PS 277K COMPUTER LAB UPGRADE	150,000	0	0	0	FIDLER
E CN207	E D001	K	PS 312K REFURBISH BATHROOMS	150,000	0	0	0	FIDLER
E CN208	E D001	K	PS 52K UPGRADE CLASSROOM BOARDS AND COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
E CN208	E D001	K	PS 119K AMERSFORD SCHOOL	50,000	0	0	0 WILLIAMS
E CN210	E D001	K	PS 316K AC	100,000	0	0	0 JAMES, WILLIAMS
E CN213	E D001	K	IS 285K MEYER LEVIN	500,000	0	0	0 WILLIAMS
E CN214	E D001	K	PS 170K HYAC	400,000	0	0	0 GENTILE
E CN215	E D001	K	HS OF TELECOMM K485 GREEN ROOF LEARNING CENTER	250,000	0	0	0 GENTILE
E CN216	E D001	K	IS 201K SMARTBOARDS	50,000	0	0	0 GENTILE
E CN217	E D001	K	FT. HAMILTON HIGH SCHOOL K480 AUDITORIUM SPEAKER SYSTEM UPGRADE	35,000	0	0	0 GENTILE
E CN218	E D001	K	PS 102K SMARTBOARDS	50,000	0	0	0 GENTILE
E CN219	E D001	K	PS 104K COMPUTERS	50,000	0	0	0 GENTILE
E CN220	E D001	K	PSIS 229K SMARTBOARDS	50,000	0	0	0 GENTILE
E CN223	E D001	K	MIDDLE SCHOOL FOR THE ARTS AND PHILOSOPHY	375,000	0	0	0 MEALY
E CN224	E D001	K	PS IS 323K TECHNOLOGY	319,000	0	0	0 MEALY
E CN225	E D001	K	TEACHERS PREP SCHOOL	70,000	0	0	0 MEALY
E CN226	E D001	K	RACHEL JEAN MITCHELL/ PS IS 137K	188,000	0	0	0 MEALY
E CN228	E D001	K	PS 398K TECHNOLOGY	100,000	0	0	0 MEALY
E CN229	E D001	K	PS IS 150K TECHNOLOGY	53,000	0	0	0 MEALY
E CN230	E D001	K	EDWARD R. MURROW	75,000	0	0	0 MEALY
E CN231	E D001	K	PS 306K COMPUTERS	35,000	0	0	0 MEALY
E CN234	E D001	Q	SCHOOL CONSTRUCTION AUTHORITY	1,800,000	0	0	0 SANDERS JR.
E CN235	E D001	R	NEW TRACK AND FIELD FOR SUSAN WAGNER H.S.	1,000,000	0	0	0 ODDO
E CN236	E D001	R	SUSAN WAGNER BASEBALL FIELD	231,000	0	0	0 ODDO
E CN237	E D001	R	PS 11R	50,000	0	0	0 ODDO
E CN238	E D001	R	PS 23R	50,000	0	0	0 ODDO
E CN239	E D001	R	PS 26R	50,000	0	0	0 ODDO
E CN240	E D001	R	PS 36R	50,000	0	0	0 ODDO
E CN241	E D001	R	PS 39R - CONFIGURATION #28	40,000	0	0	0 ODDO
E CN242	E D001	R	PS 41R	50,000	0	0	0 ODDO
E CN243	E D001	R	PS 46R	50,000	0	0	0 ODDO
E CN244	E D001	R	PS 48R	50,000	0	0	0 ODDO
E CN245	E D001	R	PS 50R	50,000	0	0	0 ODDO
E CN246	E D001	R	PS 59R	50,000	0	0	0 ODDO
E CN247	E D001	R	PS 54R	50,000	0	0	0 ODDO

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
E CN283	E D001	X	PS 206 - THE LAGUARDIA ACADEMY OF ARTS AND TECHNOLOGY	280,000	0	0	0 RIVERA
E CN284	E D001	X	LEADERSHIP INSTITUTE HIGH SCHOOL	115,000	0	0	0 RIVERA
E CN285	E D001	X	PS 32 - THE BELMONT SCHOOL	50,000	0	0	0 RIVERA
E CN286	E D001	X	X316 - KAPPA II	50,000	0	0	0 RIVERA
E CN287	E D001	X	PSIS 54	50,000	0	0	0 RIVERA
E CN288	E D001	X	PS 67 MOTELOAN SCHOOL	250,000	0	0	0 RIVERA
E CN289	E D001	X	PS 50 CLARA BARTON PLAYGROUND	250,000	0	0	0 RIVERA
E CN290	E D001	X	PS 205K PLAYGROUND	225,000	0	0	0 RIVERA
E CN291	E D001	X	FORDHAM LEADERSHIP ACADEMY FOR BUSINESS AND TECHNOLOGY	35,000	0	0	0 RIVERA
E CN292	E D001	X	THEATER ARTS PRODUCTION CO. HIGH SCHOOL	50,000	0	0	0 RIVERA
E CN293	E D001	X	PS 8 - RIVER AVENUE ELEMENTARY SCHOOL	181,000	0	0	0 RIVERA
E CN294	E D001	X	FORDHAM HIGH SCHOOL FOR THE ARTS	105,000	0	0	0 RIVERA
E CN295	E D001	X	CS 211	50,000	0	0	0 RIVERA
E CN296	E D001	X	EAST BRONX ACADEMY FOR THE FUTURE - X271	45,000	0	0	0 RIVERA
E CN297	E D001	X	IS 318 MATH, SCIENCE AND TECHNOLOGY THROUGH ART	50,000	0	0	0 RIVERA
E CN298	E D001	X	MS 391 THE ANGEL O PATRI MIDDLE SCHOOL	47,000	0	0	0 RIVERA
E CN300	E D001	X	PS 70X THE MAX SCHOENFELD SCHOOL	97,000	0	0	0 CABRERA
E CN301	E D001	M	PS 33	250,000	0	0	0 CABRERA
E CN302	E D001	M	PSMS 279	500,000	0	0	0 CABRERA
E CN305	E D001	Q	PS 150	50,000	0	0	0 VAN BRAMER
E CN316	E D001	Q	PS 78Q	180,000	0	0	0 VAN BRAMER
E CN318	E D001	Q	PS 111Q	150,000	0	0	0 VAN BRAMER
E CN320	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL	150,000	0	0	0 VAN BRAMER
E CN328	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS CORP.	500,000	0	0	0 FOSTER
E CN327	E D001	X	PS 126	750,000	0	0	0 FOSTER
E CN328	E D001	X	PS 55 MOTT HALL II	213,000	0	0	0 FOSTER
E CN330	E D001	X	MS 331 BRONX SCHOOL OF SCIENCE	78,000	0	0	0 FOSTER
E CN331	E D001	X	PS 103	268,000	0	0	0 FOSTER
E CN338	E D001	K	IS 295	150,000	0	0	0 DILAN
E CN339	E D001	K	PS 199K	325,000	0	0	0 DILAN
E CN340	E D001	K	PS 116K	800,000	0	0	0 DILAN

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
E CN248	E D001	R	PS 58R	40,000	0	0	0 ODDO
E CN249	E D001	R	PS 60R	50,000	0	0	0 ODDO
E CN250	E D001	R	PS 69R	250,000	0	0	0 ODDO
E CN251	E D001	R	PS 186K	50,000	0	0	0 ODDO
E CN252	E D001	R	PS 200K	50,000	0	0	0 ODDO
E CN253	E D001	R	IS 2R	50,000	0	0	0 ODDO
E CN254	E D001	R	IS 72R	50,000	0	0	0 ODDO
E CN255	E D001	R	SI TECH HS	50,000	0	0	0 ODDO
E CN256	E D001	R	NEW DORP HIGH SCHOOL	50,000	0	0	0 ODDO
E CN257	E D001	R	RALPH MCKEE HS	50,000	0	0	0 ODDO
E CN258	E D001	R	SUSAN WAGNER BASEBALL FIELD	70,000	0	0	0 ODDO
E CN259	E D001	R	TOTTENVILLE HIGH SCHOOL BASEBALL FIELDS	500,000	0	0	0 IGNIZIO
E CN261	E D001	K	PS 217	50,000	0	0	0 GREENFIELD
E CN264	E D001	K	PS 99	250,000	0	0	0 GREENFIELD, RECCHIA JR.
E CN265	E D001	K	HOR HIGH SCHOOL	300,000	0	0	0 GREENFIELD
E CN266	E D001	R	PS 154	125,000	0	0	0 GREENFIELD
E CN267	E D001	M	PS 48M - ARTHUR TAPPAN SCHOOL	200,000	0	0	0 DICKENS
E CN268	E D001	Q	PS 2Q	100,000	0	0	0 VALLONE JR.
E CN269	E D001	Q	PS 17Q	100,000	0	0	0 VALLONE JR.
E CN270	E D001	Q	PS 70Q	1,000,000	0	0	0 VALLONE JR.
E CN271	E D001	Q	PS 84Q	100,000	0	0	0 VALLONE JR.
E CN272	E D001	Q	PS 85Q	150,000	0	0	0 VALLONE JR.
E CN273	E D001	Q	PS 122Q	100,000	0	0	0 VALLONE JR.
E CN274	E D001	Q	PS 151Q	100,000	0	0	0 VALLONE JR.
E CN275	E D001	Q	PS 171Q	100,000	0	0	0 VALLONE JR.
E CN276	E D001	Q	PS 234Q	100,000	0	0	0 VALLONE JR.
E CN277	E D001	Q	IS 10Q	100,000	0	0	0 VALLONE JR.
E CN278	E D001	Q	IS 128Q	150,000	0	0	0 VALLONE JR.
E CN279	E D001	Q	IS 141Q	200,000	0	0	0 VALLONE JR.
E CN280	E D001	Q	PS 235Q	100,000	0	0	0 VALLONE JR.
E CN281	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF ASTORIA	100,000	0	0	0 VALLONE JR.
E CN282	E D001	X	IS 98 - HEANMANN RIDGER INTERMEDIATE SCHOOL	50,000	0	0	0 RIVERA

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
E CN341	E D001	K	PS 98K	200,000	0	0	0 DILAN
E CN343	E D001	K	IS 302 RAFAEL CORDERO	150,000	0	0	0 DILAN
E CN344	E D001	K	ENVY TRANSIT TECH HS	1,000,000	0	0	0 DILAN
E CN396	E D001	M	MS 44 O'SHEA COMPLEX	100,000	0	0	0 BREWER
E CN397	E D001	M	MLK JR. HIGH SCHOOL COMPLEX	1,300,000	1,300,000	0	0 BREWER
E CN400	E D001	Q	PS 45Q TECHNOLOGY	200,000	0	0	0 WEPFIN
E CN401	E D001	Q	PS 189Q PLAYGROUND	200,000	0	0	0 WEPFIN
E CN403	E D001	Q	PS 189Q TECHNOLOGY	50,000	0	0	0 WEPFIN
E CN404	E D001	Q	PS 191Q AUDITORIUM	250,000	0	0	0 WEPFIN
E CN405	E D001	Q	PS 213Q TECHNOLOGY	100,000	0	0	0 WEPFIN
E CN406	E D001	Q	PS 1/IS176Q TECHNOLOGY	100,000	0	0	0 WEPFIN
E CN407	E D001	Q	PS 28Q TECHNOLOGY	35,000	0	0	0 WEPFIN
E CN408	E D001	Q	PS 115Q AUDITORIUM	120,000	0	0	0 WEPFIN
E CN409	E D001	Q	PS 811Q TECHNOLOGY	100,000	0	0	0 WEPFIN
E CN411	E D001	Q	MS 216Q COMPUTER LAB	150,000	0	0	0 GENNARO
E CN412	E D001	Q	MS 217Q COMPUTER LAB	150,000	0	0	0 GENNARO
E CN413	E D001	Q	PS 131Q AUDITORIUM	150,000	0	0	0 GENNARO
E CN414	E D001	Q	PS 185Q WHITEBOARDS	175,000	0	0	0 GENNARO
E CN415	E D001	Q	PS 200Q - COMPUTER LAB	150,000	0	0	0 GENNARO
E CN416	E D001	Q	PS 220Q SMARTBOARDS	150,000	0	0	0 GENNARO
E CN417	E D001	Q	PSIS 489Q COMPUTER LAB	200,000	0	0	0 GENNARO
E CN418	E D001	Q	PS 219Q AUDITORIUM	250,000	0	0	0 GENNARO
E CN419	E D001	Q	RFK MAGNET SCHOOL QUEENS WHITEBOARDS	50,000	0	0	0 GENNARO
E CN420	E D001	Q	THOMAS EDISON HIGH SCHOOL QUEENS - SCIENCE LAB	500,000	0	0	0 GENNARO
E CN421	E D001	M	URBAN ASSEMBLY NEW YORK HARBOR SCHOOL	1,500,000	0	0	0 CHIN, JACKSON, GENNARO
E CN422	E D001	Q	PS 198Q GRAND CENTRAL PARKWAY (Q186) TECHNOLOGY	50,000	0	0	0 KOSLOWITZ
E CN427	E D001	Q	PS 99 KEW GARDENS (Q088) ANNEX COMPUTER LAB	150,000	0	0	0 KOSLOWITZ
E CN428	E D001	Q	PS 175Q THE LYNN GROSS DISCOVERY SCHOOL (Q175) FENCING	300,000	0	0	0 KOSLOWITZ
E CN429	E D001	Q	PS 139 REGO PARK (Q139) PLAYGROUND	450,000	0	0	0 KOSLOWITZ
E CN430	E D001	Q	JHS 157 STEPHEN A. HALSEY (Q157) TECHNOLOGY	100,000	0	0	0 KOSLOWITZ
E CN431	E D001	Q	PS 144 COL. JEROMUS REMSEN (Q144) LIBRARY	200,000	0	0	0 KOSLOWITZ
E CN432	E D001	Q	FOREST HILLS HIGH SCHOOL LIBRARY	550,000	0	0	0 KOSLOWITZ

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN433	E D001	Q	PS 1740 WILLIAM SIDNEY MOUNT (Q174) LIBRARY	550,000	0	0	0	KOSLOWITZ
E CN434	E D001	Q	AUGUST MARRIN HIGH SCHOOL GREENHOUSE	750,000	0	0	0	WHITE JR.
E CN435	E D001	Q	Q BARLEY RD. 157 PLAYGROUND	750,000	0	0	0	WHITE JR.
E CN436	E D001	Q	PS 1210 TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN437	E D001	Q	PS 1550 TECHNOLOGY	250,000	0	0	0	WHITE JR.
E CN438	E D001	Q	PS 1600 TECHNOLOGY	100,000	0	0	0	WHITE JR.
E CN439	E D001	Q	PS 1610 TECHNOLOGY	150,000	0	0	0	WHITE JR.
E CN440	E D001	Q	PS 400 TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN441	E D001	Q	PS 620 TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN442	E D001	Q	PS 7500 TECHNOLOGY	150,000	0	0	0	WHITE JR.
E CN443	E D001	Q	PS 800 TECHNOLOGY	400,000	0	0	0	WHITE JR.
E CN444	E D001	Q	PSMS 1240	240,000	0	0	0	WHITE JR.
E CN445	E D001	Q	RICHMOND HILL HIGH SCHOOL TECHNOLOGY	250,000	0	0	0	WHITE JR.
E CN450	E D001	M	PS 181M THE ANDERSON SCHOOL - SCHOOLYARD	150,000	0	0	0	BREWER
E CN452	E D001	M	PS 333M MANHATTAN SCHOOL FOR CHILDREN - GREENHOUSE	65,000	0	0	0	BREWER
E CN459	E D001	M	PS 611M MCKEY MANTLE - TECH	123,000	0	0	0	BREWER
E CN462	E D001	M	PS 6M RENAISSANCE SCHOOL FOR MUSIC AND ART - TECH	300,000	0	0	0	BREWER
E CN466	E D001	M	HS 48S LAGUARDIA HIGH SCHOOL - LIGHTING	215,000	0	0	0	BREWER
E CN476	E D001	X	PS 110X	100,000	0	0	0	CABRERA
E CN477	E D001	X	PS 226X	500,000	0	0	0	CABRERA
E CN479	E D001	M	PS 3M CAFETERIA AND KITCHEN UPGRADE	550,000	0	0	0	QUINN
E CN480	E D001	M	PS 51M ROOF PLAYGROUND	1,200,000	0	0	0	QUINN
E CN482	E D001	M	LEGACY SCHOOL	100,000	0	0	0	QUINN
E CN500	E D001	M	LULLIAN WALD PLAYGROUND	250,000	0	0	0	MENDEZ
E CN503	E D001	M	MS 378M SCIENCE LAB	550,000	0	0	0	CHIN
E CN504	E D001	M	PS 128MMAT MUSIC LAB	55,000	0	0	0	CHIN
E CN505	E D001	M	PS 20M TECHNOLOGY LAB	51,000	0	0	0	CHIN
E CN506	E D001	M	PS 40M TECHNOLOGY UPGRADES	48,000	0	0	0	MENDEZ
E CN508	E D001	M	PS 19M TECHNOLOGY	100,000	0	0	0	MENDEZ
E CN509	E D001	M	TECHNOLOGY, ARTS, SCIENCE STUDIO SCHOOL (TASS) (N031)	35,000	0	0	0	MENDEZ
E CN510	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL (M450) TECHNOLOGY	73,000	0	0	0	MENDEZ

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN511	E D001	M	CHILDRENS WORKSHOP SCHOOL (M361) TECHNOLOGY	35,000	0	0	0	MENDEZ
E CN512	E D001	M	JHS 104M TECHNOLOGY	75,000	0	0	0	MENDEZ
E CN513	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT (M751)	40,000	0	0	0	MENDEZ
E CN514	E D001	X	PS 291X	43,000	0	0	0	CABRERA
E CN515	E D001	X	PS 310X	115,000	0	0	0	CABRERA
E CN517	E D001	X	PS 64X DIGITAL PA SYSTEM	120,000	0	0	0	CABRERA
E CN519	E D001	X	PS 83X PLAYGROUND CONSTRUCTION	200,000	0	0	0	VACCA
E CN522	E D001	X	PS 14X AUDITORIUM RENOVATION	163,000	0	0	0	VACCA
E CN527	E D001	X	PSMS 496X SCIENCE CARTS	60,000	0	0	0	VACCA
E CN529	E D001	X	PS 105X AUDITORIUM	100,000	0	0	0	VACCA
E CN530	E D001	X	PS 88X SMART BOARDS	100,000	0	0	0	VACCA
E CN531	E D001	X	PS 96X TECHNOLOGY UPGRADE	100,000	0	0	0	VACCA
E CN532	E D001	X	PS 97X TECHNOLOGY UPGRADE	114,000	0	0	0	VACCA
E CN533	E D001	X	PS 72X TECHNOLOGY UPGRADE	150,000	0	0	0	VACCA
E CN534	E D001	X	BRONX HIGH SCHOOL OF VISUAL ARTS TECHNOLOGY UPGRADE	113,000	113,000	0	0	VACCA
E CN536	E D001	X	MS 142X JOHN PHILLIP SOUSA TECHNOLOGY	200,000	0	0	0	SEABROOK
E CN536	E D001	X	PS 103X HECTOR FONTANEZ AUDITORIUM	500,000	0	0	0	SEABROOK
E CN537	E D001	X	PS 163X ELLEN KELLER TECHNOLOGY	700,000	0	0	0	SEABROOK
E CN538	E D001	X	PS 160X WALT DISNEY LIBRARY	400,000	0	0	0	SEABROOK
E CN539	E D001	X	PS 68X TECHNOLOGY	150,000	0	0	0	SEABROOK
E CN540	E D001	X	PS 78X ANNE HUTCHINSON PLAYGROUND	300,000	0	0	0	SEABROOK
E CN541	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING HIGH SCHOOL	60,000	0	0	0	RODRIGUEZ
E CN542	E D001	M	PSMS 278M TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN544	E D001	M	PS 5M THE ELLEN LURIE SCHOOL PLAYGROUND	100,000	0	0	0	RODRIGUEZ
E CN547	E D001	M	PS 311M	50,000	0	0	0	RODRIGUEZ
E CN550	E D001	M	PS 178M TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN552	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN553	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL AUDITORIUM	50,000	0	0	0	RODRIGUEZ
E CN556	E D001	M	IS 53M LIBRARY	100,000	0	0	0	RODRIGUEZ
E CN558	E D001	M	IS 269M CITY COLLEGE ACADEMY OF THE ARTS	50,000	0	0	0	RODRIGUEZ
E CN564	E D001	M	ISAAC NEWTON MIDDLE SCHOOL FOR MATH AND SCIENCE	70,000	0	0	0	MARK-VIVER

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN567	E D001	M	MOSAIC PREPARATORY ACADEMY TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO
E CN568	E D001	M	PS 102M TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO
E CN569	E D001	X	PS 385X TECHNOLOGY UPGRADES	158,000	0	0	0	MARK-VIVERITO
E CN570	E D001	M	PS 37M - RIVER EAST ELEMENTARY SCHOOL TECHNOLOGY	70,000	0	0	0	MARK-VIVERITO
E CN571	E D001	X	PS 43X TECHNOLOGY	70,000	0	0	0	MARK-VIVERITO
E CN572	E D001	M	PS 79M TECHNOLOGY	50,000	0	0	0	MARK-VIVERITO
E CN573	E D001	M	PS 59M TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO
E CN574	E D001	M	PSIS 171M TECHNOLOGY	150,000	0	0	0	MARK-VIVERITO
E CN576	E D001	M	PSMS 7M TECHNOLOGY	100,000	0	0	0	MARK-VIVERITO
E CN577	E D001	M	PARK EAST HIGH SCHOOL SCIENCE LAB	600,000	0	0	0	MARK-VIVERITO
E CN578	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL TECHNOLOGY	100,000	0	0	0	MARK-VIVERITO
E CN579	E D001	M	CHILDREN'S AIDE SOCIETY - CLINIC AT MIRABEL SISTERS SCHOOL	200,000	0	0	0	JACKSON
E CN582	E D001	M	PS 187M HUDSON CLIFFS	150,000	0	0	0	JACKSON
E CN584	E D001	M	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE (GW CAMPUS)	1,000,000	0	0	0	JACKSON
E CN585	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL	278,000	0	0	0	LAPPIN
E CN586	E D001	M	PSIS 217M TECHNOLOGY	85,000	0	0	0	LAPPIN
E CN587	E D001	M	PS 267M WAGNER TECHNOLOGY	250,000	0	0	0	LAPPIN
E CN588	E D001	M	EAST SIDE MIDDLE SCHOOL	1,000,000	0	0	0	LAPPIN
E CN589	E D001	M	PS 183M BATHROOMS	500,000	0	0	0	LAPPIN
E CN590	E D001	M	PS 188M BATHROOMS	700,000	0	0	0	LAPPIN
E CN591	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL GREEN ROOM	75,000	0	0	0	GARODNICK
E CN592	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL TECHNOLOGY	150,000	0	0	0	GARODNICK
E CN593	E D001	M	PS 198M ISADOR STRAUS SCHOOL TECHNOLOGY	100,000	0	0	0	GARODNICK
E CN594	E D001	M	PS 169M ROBERT KENNEDY SCHOOL TECHNOLOGY	35,000	0	0	0	GARODNICK
E CN595	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL YARD	375,000	0	0	0	MENDEZ, GARODNICK
E CN596	E D001	M	MS 167M ROBERT WAGNER MIDDLE SCHOOL TECH UPGRADE	250,000	0	0	0	GARODNICK
E CN597	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL COMPUTERS	75,000	0	0	0	GARODNICK
E CN598	E D001	M	LIFE SCIENCES SECONDARY SCHOOL CAFETERIA	50,000	0	0	0	GARODNICK
E CN599	E D001	M	PS 116M MARY LINDLEY MURRAY BATHROOM	150,000	0	0	0	QUINN, GARODNICK
E CN600	E D001	M	PS 188M TECHNOLOGY	75,000	0	0	0	MENDEZ
E CN601	E D001	M	PS 63M MCKINLEY SCHOOL TECHNOLOGY	35,000	0	0	0	MENDEZ

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN602	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECHNOLOGY	75,000	0	0	0	MENDEZ
E CN603	E D001	Q	HIGH SCHOOL FOR ARTS AND BUSINESS	40,000	0	0	0	FERRERAS
E CN605	E D001	Q	PS 127Q TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN610	E D001	Q	PS 143Q PLAYGROUND	60,000	0	0	0	FERRERAS
E CN613	E D001	Q	PS 15Q PLAYGROUND	65,000	0	0	0	FERRERAS
E CN614	E D001	Q	PS 16Q SECURITY CAMERAS	50,000	0	0	0	FERRERAS
E CN616	E D001	Q	PS 19Q SECURITY CAMERAS	100,000	0	0	0	FERRERAS
E CN617	E D001	Q	PS 307Q TECHNOLOGY	75,000	0	0	0	FERRERAS
E CN618	E D001	Q	PS 90Q TECHNOLOGY	60,000	0	0	0	FERRERAS
E CN619	E D001	Q	Q289 CHVC LEADERSHIP ACADEMY TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN620	E D001	Q	PS Q744 TECHNOLOGY - VOYAGES PREPARATORY	40,000	0	0	0	FERRERAS
E CN621	E D001	Q	PS 14Q TECHNOLOGY	40,000	0	0	0	FERRERAS
E CN622	E D001	Q	EAST WEST INTERNATIONAL HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN624	E D001	Q	FLUSHING HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KUO
E CN625	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN626	E D001	Q	FRANCIS LEWIS HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN627	E D001	Q	IS 237Q TECHNOLOGY	100,000	0	0	0	KOO
E CN628	E D001	Q	JHS 185Q TECHNOLOGY	100,000	0	0	0	KOO
E CN629	E D001	Q	JHS 189Q LIBRARY	500,000	0	0	0	KOO
E CN630	E D001	Q	P039 AT PS209Q GYM	35,000	0	0	0	KOO
E CN631	E D001	Q	PS 107Q TECHNOLOGY	100,000	0	0	0	KOO
E CN632	E D001	Q	PS 120Q TECHNOLOGY	100,000	0	0	0	KOO
E CN633	E D001	Q	PS 183Q TECHNOLOGY	100,000	0	0	0	KOO
E CN634	E D001	Q	PS 177Q TECHNOLOGY	100,000	0	0	0	KOO
E CN635	E D001	Q	PS 289Q TECHNOLOGY	50,000	0	0	0	KOO
E CN638	E D001	Q	PS 20Q TECHNOLOGY	100,000	0	0	0	KOO
E CN637	E D001	Q	PS 214Q TECHNOLOGY	100,000	0	0	0	KOO
E CN638	E D001	Q	PS 21Q TECHNOLOGY	100,000	0	0	0	KOO
E CN639	E D001	Q	PS 22Q TECHNOLOGY	100,000	0	0	0	KOO
E CN640	E D001	Q	PS 242Q TECHNOLOGY	100,000	0	0	0	KOO
E CN641	E D001	Q	PS 244Q TECHNOLOGY	100,000	0	0	0	KOO
E CN642	E D001	Q	BELL ACADEMY COMPUTERS	35,000	0	0	0	HALLORAN

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN677	E D001	Q	LAW, GOVERNMENT AND COMMUNITY SERVICE TECHNOLOGY	100,000	0	0	0	COMRIE
E CN678	E D001	Q	LORRAINE HANSBERRY SCHOOL TECHNOLOGY	150,000	0	0	0	COMRIE
E CN679	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY MAGNET HIGH SCHOOL (CN52)	190,000	0	0	0	COMRIE
E CN681	E D001	Q	PS 134Q AUDITORIUM	150,000	0	0	0	COMRIE
E CN682	E D001	Q	PS 135Q COMPUTER LAB	150,000	0	0	0	COMRIE
E CN683	E D001	Q	PS 140Q GYM	150,000	0	0	0	COMRIE
E CN684	E D001	Q	PS 176Q TECHNOLOGY	75,000	0	0	0	COMRIE
E CN685	E D001	Q	PS 34Q AUDITORIUM	150,000	0	0	0	COMRIE
E CN687	E D001	Q	PS 37Q LIBRARY UPGRADE	100,000	0	0	0	COMRIE
E CN686	E D001	Q	PATHWAYS HS LOCKER	100,000	0	0	0	COMRIE
E CN699	E D001	Q	YORK EARLY COLLEGE ACADEMY SCIENCE LAB	50,000	0	0	0	COMRIE
E CN700	E D001	R	PS 36 PLAYGROUND-OUT OF PLAY	150,000	0	0	0	IGNIZIO
E CN701	E D001	M	FOOD AND FINANCE HIGH SCHOOL	800,000	0	0	0	SPEAKER
E CN703	E D001	R	IS 24 COMPUTER LAB	100,000	0	0	0	IGNIZIO
E CN704	E D001	R	PS1 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN705	E D001	R	PS 3 TECHNOLOGY	35,000	0	0	0	IGNIZIO
E CN706	E D001	R	PS 4 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN707	E D001	R	PS 5 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN708	E D001	R	555 PAGE AVENUE 10307	35,000	0	0	0	IGNIZIO
E CN709	E D001	R	PS 8 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN710	E D001	R	PS 32 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN711	E D001	R	PS 37 TECHNOLOGY	35,000	0	0	0	IGNIZIO
E CN712	E D001	R	PS 42 SMARTBOARDS	125,000	0	0	0	IGNIZIO
E CN713	E D001	R	PS 55 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN714	E D001	R	PS63 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN715	E D001	R	PS 56 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN716	E D001	R	PS 58 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN717	E D001	R	PS99 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN718	E D001	R	IS7 COMPUTERS	100,000	0	0	0	IGNIZIO
E CN719	E D001	R	IS 34 COMPUTERS	100,000	0	0	0	IGNIZIO
E CN720	E D001	R	IS 75 TECHNOLOGY	100,000	0	0	0	IGNIZIO

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN837	E D001	X	PS / MS 37X PLAYGROUND	65,000	0	0	0	KOPPELL
E CN838	E D001	X	PS / MS 95X TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN839	E D001	X	PS 16X TECHNOLOGY	50,000	0	0	0	KOPPELL
E CN840	E D001	X	PS 19X VIDEO SURVEILLANCE SYSTEM	80,000	0	0	0	KOPPELL
E CN841	E D001	X	PS 207X TECHNOLOGY	60,000	0	0	0	KOPPELL
E CN842	E D001	X	PS 24X LUNCH ROOM	70,000	0	0	0	KOPPELL
E CN843	E D001	X	PS 280X SCIENCE LAB	60,000	0	0	0	KOPPELL
E CN844	E D001	X	PS 340X TECHNOLOGY	45,000	0	0	0	KOPPELL
E CN845	E D001	X	PS 390X SURVEILLANCE SYSTEM	80,000	0	0	0	KOPPELL
E CN846	E D001	X	PS 51X TECHNOLOGY	45,000	0	0	0	KOPPELL
E CN847	E D001	X	PS 56X WIRELESS ACCESS	60,000	0	0	0	KOPPELL
E CN848	E D001	X	PS 7X CAMERAS	40,000	0	0	0	KOPPELL
E CN849	E D001	X	PS 81X ELECTRICAL UPGRADE	60,000	0	0	0	KOPPELL
E CN850	E D001	X	PS 8X WIRING UPGRADE	40,000	0	0	0	KOPPELL
E CN851	E D001	X	PS 94X TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN852	E D001	X	WALTER CAMPUS	90,000	0	0	0	KOPPELL
E CN853	E D001	X	THE NEW SCHOOL FOR LEADERSHIP & JOURNALISM TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN856	E D001	A	OFFICE OF ADULT AND CONTINUING EDUCATION (OACE)	275,000	0	0	0	SPEAKER
E CN859	E D001	M	IS 218M AC	50,000	0	0	0	RODRIGUEZ
E CN876	E D001	Q	PS 50 Q - WIRING FOR COMPUTER LAB AND SMARTBOARD CONFIGURATIONS	35,000	0	0	0	WHITE JR.
E CN886	E D001	Q	PS 149Q TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN888	E D001	X	DISCOVERY HS TECHNOLOGY	50,000	0	0	0	KOPPELL
E CN889	E D001	X	ISLA HS TECHNOLOGY	35,000	0	0	0	KOPPELL
E CN890	E D001	Q	PS 215Q - BUILD NEW SCIENCE LAB	465,000	0	0	0	SANDERS JR.
E CN891	E D001	Q	PS 197Q	465,000	0	0	0	SANDERS JR.
E CN892	E D001	Q	PS 105Q	485,000	0	0	0	SANDERS JR.
E CN898	E D001	K	PS 399K TECHNOLOGY	100,000	0	0	0	EUGENE
E CN811	E D001	X	PS 399X	35,000	0	0	0	CABRERA
E CN913	E D001	Q	HILLCREST HIGH SCHOOL	500,000	0	0	0	COMRIE
E CN916	E D001	Q	PS 28Q	100,000	0	0	0	FERRERAS
E CN942	E D001	M	CLOTH COMMUNITY LEAGUE OF THE HEIGHTS	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN721	E D001	R	IS 72 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN723	E D001	R	JEROME PARKER COMPLEX COMPUTERS	105,000	0	0	0	IGNIZIO
E CN729	E D001	R	PS 59R	200,000	0	0	0	ROSE
E CN742	E D001	Q	PS 24Q TECHNOLOGY	100,000	0	0	0	KOO
E CN743	E D001	Q	QUEENS ACADEMY HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN745	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL TECHNOLOGY	50,000	0	0	0	KOO
E CN777	E D001	A	OUTWARD BOUND	500,000	0	0	0	SPEAKER
E CN790	E D001	Q	PS 317Q THE WATERSIDE CHILDRENS STUDIO SCHOOL TECHNOLOGY	100,000	0	0	0	ULRICH
E CN801	E D001	M	BRANDES HIGH SCHOOL	275,000	0	0	0	BREWER
E CN803	E D001	K	BROOKLYN TECH ALUMNI ASSOCIATION	933,000	0	0	0	NELSON, BROOKLYN DELEGATION, SPEAKER
E CN804	E D001	R	PETRIDES SCHOOL GYM	100,000	0	0	0	STATEN ISLAND DELEGATION
E CN805	E D001	R	SUSAN WAGNER BASEBALL FIELD	650,000	0	0	0	STATEN ISLAND DELEGATION
E CN806	E D001	R	PS 19 R 14-6 PLAYGROUND FOR	406,000	0	0	0	STATEN ISLAND DELEGATION
E CN807	E D001	Q	IS 109Q TECHNOLOGY	35,000	0	0	0	WEPRIN
E CN808	E D001	Q	MS 172Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN810	E D001	Q	MS 74Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN821	E D001	X	AMPARK SCHOOL PS 344X	35,000	0	0	0	KOPPELL
E CN822	E D001	X	BRONX DANCE ACADEMY TECHNOLOGY	35,000	0	0	0	KOPPELL
E CN823	E D001	X	BRONX ENGINEERING AND TECHNOLOGY ACADEMY	45,000	0	0	0	KOPPELL
E CN824	E D001	X	BRONX HIGH SCHOOL OF LAW AND FINANCE TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN825	E D001	X	BRONX HIGH SCHOOL OF SCIENCE	60,000	0	0	0	KOPPELL
E CN826	E D001	X	BRONX THEATRE HIGH SCHOOL TECHNOLOGY	60,000	0	0	0	KOPPELL
E CN828	E D001	X	DEWITT CLINTON HIGH SCHOOL TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN829	E D001	X	ELLIS PREPARATORY ACADEMY	40,000	0	0	0	KOPPELL
E CN830	E D001	X	IS / MS 80X ELECTRICAL WIRING	60,000	0	0	0	KOPPELL
E CN831	E D001	X	JOHN F. KENNEDY HIGH SCHOOL SMART BOARDS	40,000	0	0	0	KOPPELL
E CN832	E D001	X	MS / HS 141X RIVERDALE KINGSBRIDGE ACADEMY COMPUTERS	40,000	0	0	0	KOPPELL
E CN833	E D001	X	MS / HS 368X IN-TECH ACADEMY COMPUTERS	60,000	0	0	0	KOPPELL
E CN834	E D001	X	MARBLE HILL INTERNATIONAL SCHOOL TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN835	E D001	X	MARIE CURIE HIGH SCHOOL - NURSING TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN836	E D001	X	PS / MS 20X TECHNOLOGY	40,000	0	0	0	KOPPELL

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
E CN855	E D001	X	JANIE ADAMS HIGH SCHOOL SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN856	E D001	X	JAMES MONROE HIGH SCHOOL SBHC	1,400,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN857	E D001	K	GRAND STREET CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN858	E D001	M	BAYARD RUSTIN EDUCATIONAL COMPLEX SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN859	E D001	M	AP RANDOLPH HS CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN860	E D001	M	MANHATTAN CENTER CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN861	E D001	M	FREDERICK DOUGLASS ACADEMY SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN862	E D001	M	FAR ROCKAWAY CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN865	E D001	K	PS 139K PLAYGROUND	300,000	0	0	0	MEALY
E CN867	E D001	K	PS 189K PLAYGROUND	250,000	0	0	0	MEALY
E CN970	E D001	K	ERASMUS HALL CAMPUS HIGH SCHOOL	500,000	0	0	0	EUGENE
E CN971	E D001	K	MS 81 COMPUTER TECH	100,000	0	0	0	EUGENE
E CN972	E D001	K	PS 245K COMPUTER	100,000	0	0	0	EUGENE
E CN973	E D001	K	PS 235K COMPUTER	100,000	0	0	0	EUGENE
E CN990	E D001	M	HARLEM SUCCESS ACADEMIES	875,000	0	0	0	CHICKENS, SPEAKER
E CN998	E D4001	M	FIT	500,000	0	0	0	SPEAKER
HO CN960	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS	1,000,000	0	0	0	BRONX DELEGATION
HN CN779	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	0	2,000,000	0	0	SPEAKER
P CN217	E D001	K	YOUTH PROGRAM FIELD RENOVATION	300,000	0	0	0	GREENFIELD, RECCHIA, JR.
TOTALS FOR EDUCATION (531 PROJECTS)				97,838,000	3,413,000	0	0	

ECONOMIC DEVELOPMENT

ED CN005	ED D319	K	BROOKLYN NAVY YARD RE-CONSTRUCTION OF SANDS STREET GATES	800,000	0	0	0	LEVIN, JAMES
ED CN009	ED D384	K	MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT (MARP)	500,000	0	0	0	JAMES
ED CN012	ED D075	R	SOUTH SHORE FAST FERRY SITE ACQUISITION	500,000	0	0	0	IGNIZIO
ED CN958	ED CN632	K	BROOKLYN WORKFORCE INNOVATION - FIFTH AVENUE COMMITTEE - MOVABLE EQUIP	121,000	0	0	0	GONZALEZ LANDER, WILLIAMS, HALLER, BROOKLYN DELEGATION
ED CN657	ED D075	X	HUNTS POINT MARKET	1,500,000	0	0	0	ARROYO, BRONX DELEGATION
ED CN777	ED D384	K	GRAND STREET STREETScape	475,000	0	0	0	REYNA
ED CN800	ED DN069	K	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS	1,324,000	0	0	0	TECHNICAL ADJUSTMENTS
ED CN888	ED D319	K	BROOKLYN NAVY YARD BUILDING 52	1,500,000	0	0	0	LEVIN, JAMES, BROOKLYN DELEGATION, SPEAKER

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL									
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR	
ED CN890	ED DN633	A	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	0	10,000,000	0	0	SPEAKER	
ED TA001	ED DN733	A	HISPANIC INFORMATION TELEVISION NETWORK	6,342,000	0	0	0	TECHNICAL ADJUSTMENTS	
HO CN008	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR PROJECT	1,025,000	0	0	0	EUGENE, BROOKLYN DELEGATION	
PN CN501	ED DN447	M	YIN YINHA OF WASHINGTON HEIGHTS AND INWOOD INC	750,000	0	0	0	MANHATTAN DELEGATION	
PN CN513	ED DN032	Q	ARVERNE YMCA	1,870,000	0	0	0	QUEENS DELEGATION, SPEAKER	
TOTALS FOR ECONOMIC DEVELOPMENT (13 PROJECTS)				16,707,000	10,000,000	0	0		
FIRE DEPARTMENT									
F CN031	F D175	X	ENGINE COMPANY 99 / LADDER SA KITCHEN AND OFFICE RENOVATION	250,000	0	0	0	PALMA	
F TA001	F D109	A	FIRE SAFETY TRUCK	120,000	0	0	0	TECHNICAL ADJUSTMENTS	
TOTALS FOR FIRE DEPARTMENT (2 PROJECTS)				370,000	0	0	0		
HOUSING AUTHORITY									
AG CN019	HA D001	Q	WOODSIDE SENIOR CENTER	65,000	0	0	0	VAN BRAMER	
HA CN001	HA D001	M	CAMPOS PLAZA HOUSES - CCTV CAMERAS	400,000	0	0	0	MENDEZ	
HA CN002	HA D001	M	NYCHA CAMERA	800,000	0	0	0	CHN	
HA CN003	HA D001	M	VLADECK HOUSES - CCTV CAMERAS	800,000	0	0	0	MENDEZ	
HA CN004	HA D001	X	PELHAM PARKWAY HOUSES PELHAM RESOURCE CENTER	100,000	0	0	0	VACCA	
HA CN006	HA D001	X	MIDDLETOWN PLAZA SECURITY CAMERAS	75,000	0	0	0	VACCA	
HA CN008	HA D001	X	EDENWALD HOUSES	150,000	0	0	0	SEABROOK	
HA CN007	HA D001	X	RAIN BOSTON SECOR SENIOR CENTER	500,000	0	0	0	SEABROOK	
HA CN008	HA D001	X	RAIN EASTCHESTER SENIOR CENTER	150,000	0	0	0	SEABROOK	
HA CN009	HA D001	X	EASTCHESTER GARDENS- RAIN EASTCHESTER SENIOR CENTER	400,000	0	0	0	SEABROOK	
HA CN011	HA D001	M	MARBLE HILL HOUSES	50,000	0	0	0	RODRIGUEZ	
HA CN012	HA D001	M	REV. DR. MARTIN LUTHER KING TOWERS	850,000	0	0	0	DICKENS	
HA CN013	HA D001	M	POLD GROUNDS - SECURITY CAMERAS	0	1,000,000	0	0	DICKENS	
HA CN014	HA D001	M	FREDRICK DOUGLASS HOUSES - SECURITY CAMERAS	300,000	0	0	0	MARK-VIVERTO	
HA CN015	HA D001	M	LINCOLN HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERTO	
HA CN016	HA D001	M	UPACA 6 HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERTO	
HA CN018	HA D001	M	WASHINGTON HOUSES - SECURITY CAMERAS	200,000	0	0	0	MARK-VIVERTO	
HA CN010	HA D001	M	CARVER HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERTO	

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL									
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR	
HA CN059	HA D001	K	WYCKOFF GARDENS RENOVATION OF COMMUNITY CENTER	199,000	0	0	0	LEVIN	
HA CN060	HA D001	K	WILLIAMS PLAZA CCTV SAFETY PROJECT	200,000	0	0	0	LEVIN	
HA CN061	HA D001	K	INDEPENDENCE TOWERS SURVEILLANCE CAMERAS	200,000	0	0	0	LEVIN	
HA CN055	HA D001	K	BELMONT SUTTER HOUSES	525,000	0	0	0	DLAN	
HA CN058	HA D001	Q	WOODSIDE HOUSES	350,000	0	0	0	VAN BRAMER	
HA CN057	HA D001	Q	JACOB RBS	135,000	0	0	0	VAN BRAMER	
TOTALS FOR HOUSING AUTHORITY (52 PROJECTS)				13,844,000	1,000,000	0	0		
HOUSING PRESERVATION & DEVELOPMENT									
HD CN002	HD DN635	M	BROADWAY HOUSING COMMUNITIES	1,000,000	0	0	0	RODRIGUEZ, MANHATTAN DELEGATION	
HD CN003	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0	RODRIGUEZ	
HD CN004	HD DN055	M	ABYSSINIAN DEVELOPMENT CORPORATION - MOTHER ZION APARTMENTS	1,000,000	0	0	0	DICKENS	
HD CN008	HD DN635	M	BROADWAY HOUSING COMMUNITIES INC - SUGAR HILL DEVELOPMENT	1,000,000	0	0	0	JACKSON	
HD CN007	HD DN637	X	2035 NEW BOLD AVENUE (NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CO INC.)	1,500,000	0	0	0	PALMA	
HD CN006	HD DN461	X	YUCCO REAL ESTATE DEVELOPMENT	800,000	0	0	0	ARROYO	
HD CN009	HD DN518	X	NOS QUE DAMOS	500,000	0	0	0	ARROYO	
HD CN010	HD DN366	X	BEST DEVELOPMENT GROUP, LLC	500,000	0	0	0	ARROYO	
HD CN016	HD DN486	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC.- AFFORDABLE HOUSING	800,000	0	0	0	LEVIN	
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE	250,000	0	0	0	JAMES, BROOKLYN DELEGATION	
HD CN018	HD DN641	K	NAVY YARD DEVELOPMENT HOUSING FUND	250,000	0	0	0	JAMES	
HD CN019	HD DN489	K	PROVIDENCE HOUSE SUPPORTIVE HOUSING	500,000	0	0	0	VANN	
HD CN020	HD DN642	K	PROCCOABRISA AFFORDABLE HOUSING	1,000,000	0	0	0	VANN	
HD CN022	HD DN489	K	CANBA GARDENS CONSTRUCTION	1,000,000	0	0	0	EUGENE, WILLIAMS, SPEAKER	
HD CN023	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	65,000	0	0	0	LANDER	
HD CN024	HD DN368	K	YMCA CONEY ISLAND COMMUNITY CENTER	1,000,000	0	0	0	RECCHIA, JR.	
HD CN030	HD DN648	X	CENTER FOR URBAN COMMUNITY SERVICES	500,000	0	0	0	RIVERA	
HD CN032	HD DN603	X	SORRO DEVELOPMENT CORPORATION	750,000	0	0	0	RIVERA	
HD CN033	HD DN647	K	CYPRESS HILLS LLC	1,000,000	0	0	0	DLAN	
HD CN034	HD DN545	M	CLINTON HOUSING ASSOCIATION AFFORDABLE HOUSING	618,000	0	0	0	CURRIN	
HD CN055	HD CN076	Q	SELHELP COMMUNITY SERVICES	400,000	0	0	0	SPEAKER	

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL									
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR	
HA CN020	HA D001	X	BETANCES SENIOR CENTER	250,000	0	0	0	MARK-VIVERITO, ARROYO	
HA CN021	HA D001	M	830 AMSTERDAM AVENUE - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO	
HA CN022	HA D001	M	STANLEY ISAACS NEIGHBORHOOD CENTER	300,000	0	0	0	GARODNICK	
HA CN023	HA D001	M	STANLEY ISAACS TENANTS ASSOCIATION	250,000	0	0	0	GARODNICK	
HA CN025	HA D001	M	LILLIAN WALD HOUSES - HANDICAPPED ACCESS	450,000	0	0	0	MENDEZ	
HA CN026	HA D001	M	VLADECK HOUSES - GOOD COMPANIONS HENRY STREET SETTLEMENT	250,000	0	0	0	MENDEZ	
HA CN027	HA D001	M	VLADECK HOUSES- GOOD COMPANIONS HENRY STREET SETTLEMENT	255,000	0	0	0	MENDEZ	
HA CN028	HA D001	Q	JAMES A BLAND SECURITY	100,000	0	0	0	KOO	
HA CN029	HA D001	Q	LATIMER GARDENS SECURITY	190,000	0	0	0	KOO	
HA CN030	HA D001	X	CASTLE HILL HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	450,000	0	0	0	PALMA	
HA CN031	HA D001	X	MONROE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	150,000	0	0	0	PALMA	
HA CN033	HA D001	X	BRONXDALE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	100,000	0	0	0	PALMA	
HA CN035	HA D001	X	SACK WERN HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	50,000	0	0	0	PALMA	
HA CN038	HA D001	X	CLASON POINT GARDENS PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	50,000	0	0	0	PALMA	
HA CN037	HA D001	X	MONROE SENIOR CENTER (NYCHA) TECH UPGRADE	40,000	0	0	0	PALMA	
HA CN039	HA D001	X	MITCHELL HOUSES	350,000	0	0	0	ARROYO	
HA CN041	HA D001	X	MOTT HAVEN HOUSES	350,000	0	0	0	ARROYO	
HA CN042	HA D001	X	PATTERSON HOUSES	350,000	0	0	0	ARROYO	
HA CN043	HA D001	X	ANDREW JACKSON HOUSES	350,000	0	0	0	ARROYO	
HA CN047	HA D001	K	WHITMAN HOUSES	100,000	0	0	0	JAMES	
HA CN048	HA D001	K	FARRAGUT HOUSES	100,000	0	0	0	JAMES	
HA CN049	HA D001	K	INGERSOLL HOUSES	100,000	0	0	0	JAMES	
HA CN050	HA D001	K	ATLANTIC TERMINAL TA	200,000	0	0	0	JAMES	
HA CN051	HA D001	X	BORQUEEN PLAZA HOUSING DEVELOPMENT SECURITY CAMERAS	200,000	0	0	0	REYNA	
HA CN054	HA D001	K	TILDEN HOUSES	500,000	0	0	0	MEALY	
HA CN055	HA D001	X	FORREST HOUSE AT 1071 TINTON AVE	500,000	0	0	0	FOSTER	
HA CN056	HA D001	Q	EAST RIVER DEVELOPMENT ALLIANCE JOBS PLUS CENTER	150,000	0	0	0	VALLONE JR., VAN BRAMER	
HA CN058	HA D001	X	HOPE GARDENS	750,000	0	0	0	DLAN	

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
HD CN060	HD DN282	M	MET COUNCIL	528,000	0	0	0	MANHATTAN DELEGATION
HD CN700	HD DN645	M	CLINTON HOUSING DEVELOPMENT COMPANY	60,000	0	0	0	QUINN
HD CN702	HD DN118	X	URBAN HOMESTEADING ASSISTANCE BOARD	3,000,000	0	0	0	SPEAKER
HD CN703	HD DN625	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	500,000	0	0	0	SPEAKER
HD CN704	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION	500,000	0	0	0	SPEAKER
HD CN777	HD DN282	K	MET COUNCIL - COUNCIL TOWERS I	576,000	0	0	0	SPEAKER
HD CN802	HD DN609	K	THE PEOPLES FIREHOUSE INC.	0	350,000	0	0	LEVIN
HD CN888	HD DN621	K	RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL - 299 WYCKOFF AVE	1,000,000	0	0	0	LEVIN, RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
HH CN002	HD DN650	M	FRIENDS HOUSE SHELTER	100,000	0	0	0	MENDEZ
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (38 PROJECTS)				21,497,000	350,000	0	0	
HOMELESS SERVICES								
HH CN003	HH D112	K	BEDFORD ATLANTIC ARMORY ATHLETIC CTR	250,000	1,000,000	0	0	JAMES, VANNI, NELSON
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				250,000	1,000,000	0	0	
HEALTH								
AG CN005	HL DN415	M	JEWISH GUILD FOR THE BLIND	1,000,000	0	0	0	BREWER
AG CN010	HL DN079	X	TERENCE CARDINAL COOKE HEALTH CENTER	883,000	0	0	0	ARROYO, PALMA
HL CN003	HL DN530	M	AIDS SERVICE CENTER	122,000	0	0	0	RODRIGUEZ, SPEAKER
HL CN006	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	196,000	0	0	0	MARK-VIVERITO
HL CN007	HL DN563	M	NEW YORK UNIVERSITY HOSPITALS CENTER	500,000	0	0	0	GARODNICK
HL CN011	HL DN328	X	PLANNED PARENTHOOD	93,000	0	0	0	ARROYO, WOMEN
HL CN013	HL DN562	K	NEW YORK METHODIST HOSPITAL- DIGITAL MAMMOGRAPHY EQUIPMENT	333,000	0	0	0	LEVIN, JAMES, LANDER, NELSON, BROOKLYN DELEGATION, WOMEN
HL CN015	HL DN254	K	MAMMONIDES MEDICAL CENTER 3-D TEE UNITS	500,000	0	0	0	EUGENE, FIDLER, BROOKLYN DELEGATION, SPEAKER
HL CN018	HL DN252	K	LUTHERAN MEDICAL CENTER STANDALONE EQUIPMENT	1,757,000	0	0	0	GONZALEZ, GENTILE, RECCHIA, JR.
HL CN021	HL DN275	K	METROPOLITAN JEWISH HOME CARE	237,000	0	0	0	NELSON
HL CN024	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	425,000	0	0	0	ROSE, ODDO, IGONIZO
HL CN025	HL DN436	R	RICHMOND UNIVERSITY MEDICAL CENTER	250,000	0	0	0	ROSE
HL CN026	HL DN147	X	BROOKLYN REGIONAL HEALTH INFORMATION ORGANIZATION (RHIO)	980,000	0	0	0	RIVERA
HL CN031	HL DN308	M	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	750,000	0	0	0	RECCHIA, JR., ROSE, MANHATTAN DELEGATION

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
HL CN036	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL	458,000	0	0	0 ODDO
HL CN037	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	86,000	0	0	0 IGONZO
HL CN116	HL DN136	Q	ST JOHN'S EPISCOPAL HOSPITAL SOUTH SHORE	1,812,000	0	0	0 COMRIE, QUEENS DELEGATION
HL CN277	HL DN440	X	URBAN HEALTH PLAN	2,000,000	0	0	0 ARROYO, BROOKLYN DELEGATION, SPEAKER
HL CN778	HL DN301	A	NEW YORK BLOOD CENTER	286,000	0	0	0 ARROYO, WHITE JR., EUGENE, FIDLER, RECCHIA JR., NELSON, BLACK, LATINO AND ASIAN CAUCUS
HL CN780	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,891,000	0	0	0 FIDLER, BROOKLYN DELEGATION
HL CN781	HL DN168	K	BROOKDALE UNIVERSITY HOSPITAL	700,000	0	0	0 FIDLER, BROOKLYN DELEGATION
HL CN784	HL DN305	Q	NEW YORK HOSPITAL CENTER QUEENS	820,000	0	0	0 QUEENS DELEGATION
HL CN785	HL DN363	M	NYU HOSPITALS CENTER	2,000,000	0	0	0 GARODNICK, MANHATTAN DELEGATION
HL CN787	HL DN354	K	MARIONIDES MEDICAL CENTER	1,200,000	0	0	0 EUGENE, FIDLER, RECCHIA JR., NELSON, BROOKLYN DELEGATION, SPEAKER
HL CN788	HL DN387	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,308,000	0	0	0 WEPFIN, SANDERS JR., QUEENS DELEGATION
HL CN789	HL DN273	Q	MOUNT SINAI HOSPITAL QUEENS	1,800,000	0	0	0 VALLONE JR., GENNARO, COMRIE, QUEENS DELEGATION
HL CN790	HL DN271	M	MOUNT SINAI ADOLESCENT HEALTH CENTER	210,000	0	0	0 GARODNICK, MARK-VIVERTO, MANHATTAN DELEGATION
HL CN801	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	813,000	0	0	0 SPEAKER
HL CN803	HL DN336	A	PROJECT RENEWAL	359,000	0	0	0 JACKSON, SPEAKER
HL CN888	HL DN014	M	ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIVERSITY	1,000,000	0	0	0 SPEAKER
HL CN890	HL DN647	K	MEMORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	717,000	0	0	0 NELSON
HL CN889	HL DN108	M	TRUSTEES OF COLUMBIA UNIVERSITY	591,000	0	0	0 JACKSON
HL CN699	HL DN012	Q	JAMAICA HOSPITAL	1,667,000	0	0	0 COMRIE, SPEAKER
TOTALS FOR HEALTH (38 PROJECTS)				26,914,000	0	0	0
CITY UNIVERSITY OF NEW YORK							
HN CN002	HN D004	M	CITY COLLEGE - FIRE HOUSE	1,300,000	0	0	0 JACKSON, DICKENS
HN CN004	HN D004	M	CITY COLLEGE - ALUMNI HOUSE FACADE	1,250,000	0	0	0 DICKENS, BLACK, LATINO AND ASIAN CAUCUS
HN CN007	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE	166,000	0	0	0 GARODNICK
HN CN008	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE	300,000	0	0	0 GARODNICK
HN CN009	HN D003	M	BARUCH COLLEGE	520,000	0	0	0 MENDEZ, GARODNICK, SPEAKER

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
HO CN010	HO D003	R	SEAVIEW HOSPITAL	500,000	0	0	0 IGONZO
HO CN013	HO D003	Q	ELMHURST HOSPITAL EMERGENCY ROOM EXPANSION	1,000,000	0	0	0 DROMM
HO CN111	HO D003	M	1727 AMSTERDAM AVENUE PLAZA SOLAR POWERED SIGNAGE	66,000	0	0	0 JACKSON
HO CN500	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES	500,000	0	0	0 CHIN, MANHATTAN DELEGATION
HO CN501	HO D003	K	WOODHULL HOSPITAL MEDICAL CENTER	167,000	0	0	0 BROOKLYN DELEGATION
HO CN502	HO D003	K	CONEY ISLAND HOSPITAL	1,845,000	0	0	0 FIDLER, RECCHIA JR., BROOKLYN DELEGATION
HO CN500	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES	500,000	0	0	0 TECHNICAL ADJUSTMENTS
HO CN501	HO D003	M	MANHATTANVILLE ST. NICHOLAS CHCC	250,000	0	0	0 TECHNICAL ADJUSTMENTS
HO CN502	HO D003	Q	ELMHURST HOSPITAL WOMEN'S HEALTH CENTER	500,000	0	0	0 TECHNICAL ADJUSTMENTS
HO CN503	HO D003	R	VANDERBILT AVENUE HEALTH CENTER	375,000	0	0	0 TECHNICAL ADJUSTMENTS
HO TA001	HO D003	M	NYU SCHOOL OF MEDICINE AT BELLEVUE HOSPITAL CENTER - EQUIPMENT PURCHASE	400,000	0	0	0 TECHNICAL ADJUSTMENTS
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (15 PROJECTS)				11,484,000	0	0	0
HUMAN RESOURCES							
HR CN333	HR D002	K	BEDFORD-STUYVESANT MULTI-SERVICE CENTER	600,000	0	0	0 VANN
HR CN734	HR DN426	M	GREENWICH HOUSE	860,000	0	0	0 SPEAKER
PW CN707	HR DN103	M	CITY HARVEST	90,000	0	0	0 BREWER, ARROYO, KOSLOWITZ, LEVIN, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR HUMAN RESOURCES (3 PROJECTS)				1,550,000	0	0	0
HIGHWAYS							
HW CN001	HW D104	R	ELTINGVILLE TOWN CENTER	500,000	0	0	0 IGONZO
HW CN002	HW D104	R	INTERSECTION IMPROVEMENT AT VICTORY BLVD AND MANOR RD	840,000	0	0	0 ODDO
HW CN003	HW D104	R	CREATION OF LEFT TURNING LANE ON TODD HILL ROAD AT CIRCLE ROAD	500,000	0	0	0 ODDO
HW CN005	HW D102	M	IS 158M CURB EXTENSION, RAISED MEDIAN AND RAISED SIDEWALK	300,000	0	0	0 JACKSON
HW CN006	HW D200	M	PS 153M PEDESTRIAN RAMPS AND CURB EXTENSIONS	300,000	0	0	0 JACKSON
HW CN007	HW D102	M	DISTRICT 4 TRANSPORTATION IMPROVEMENTS - VARIOUS	300,000	0	0	0 GARODNICK
HW CN008	HW D105	X	CD13 SPEEDBUMPS	150,000	0	0	0 VACCA
HW CN010	HW D102	M	AUDUBON AVENUE PUBLIC PLAZA/ALANZA	500,000	0	0	0 RODRIGUEZ
HW CN013	HW D103	Q	CD 30 BIKE PATHS	100,000	0	0	0 CROWLEY

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
HN CN010	HN D004	Q	LOUIS ARMSTRONG HOUSE MUSEUM	50,000	0	0	0 FERRERAS
HN CN011	HN D003	X	EUGENIO HARRA DE HOSTOS COMMUNITY COLLEGE	300,000	0	0	0 ARROYO
HN CN012	HN D002	Q	TUSKEGEE ARMEN GALLERY	285,000	0	0	0 COMRIE, BLACK, LATINO AND ASIAN CAUCUS
HN CN013	HN D004	Q	YORK COLLEGE	510,000	0	0	0 COMRIE
HN CN015	HN D004	K	BROOKLYN COLLEGE INTERNATIONAL CONFERENCE CENTER	1,000,000	0	0	0 EUGENE, WILLIAMS, BROOKLYN DELEGATION, SPEAKER
HN CN016	HN D004	R	COLLEGE OF STATEN ISLAND TECHNOLOGY UPDATE	100,000	0	0	0 ROSE, IGONZO
HN CN017	HN D004	R	COLLEGE OF SI - NETWORK UPGRADE	330,000	0	0	0 ODDO
HN CN032	HN D004	A	JOHN JAY COLLEGE	300,000	0	0	0 BREWER
HN CN024	HN D004	X	LEHMAN COLLEGE ARTS CENTER	165,000	0	0	0 KOPPEL
HN CN100	HN D004	M	CUNY GRADUATE CENTER	500,000	0	0	0 SPEAKER
HN CN101	HN D004	Q	QUEENSBOROUGH COMMUNITY CENTER	1,800,000	0	0	0 QUEENS DELEGATION, SPEAKER
HN CN150	HN D004	X	HOSTOS COMMUNITY COLLEGE	1,985,000	0	0	0 BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
HN CN020	HN D004	M	CUNY TV	600,000	0	0	0 BREWER, SPEAKER
HN CN031	HN D004	A	COMMUNITY COLLEGE CRITICAL MAINTENANCE FUND	3,000,000	0	0	0 SPEAKER
HN CN032	HN D004	M	UNIFIED COMMUNICATIONS AND COLLABORATIONS SYSTEM	1,000,000	0	0	0 SPEAKER
HN CN400	HN D004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	2,500,000	0	0	0 CHIN, MANHATTAN DELEGATION, SPEAKER
HN CN402	HN D004	Q	QUEENS COLLEGE	1,200,000	0	0	0 QUEENS DELEGATION, SPEAKER
HN CN404	HN D004	K	MEDGAR EVERS COLLEGE	1,500,000	0	0	0 VANN, BROOKLYN DELEGATION
HN CN511	HN D004	K	NEW YORK CITY TECHNICAL COLLEGE	1,500,000	0	0	0 BROOKLYN DELEGATION, SPEAKER
HN CN655	HN D002	K	KINGSBORO COMMUNITY COLLEGE - RENOVATION OF T2 BUILDING	2,300,000	0	0	0 RECCHIA JR., NELSON
HN CN690	HN D002	M	CUNY XPRSS AND CUNY IN THE HEIGHTS	2,000,000	0	0	0 RODRIGUEZ, SPEAKER
HN CN690	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	1,500,000	0	0	0 VANN, BREWER, QUEENS DELEGATION
HN CN801	HN D002	X	BROOKLYN COMMUNITY COLLEGE	1,500,000	0	0	0 SPEAKER
TOTALS FOR CITY UNIVERSITY OF NEW YORK (25 PROJECTS)				29,245,000	0	0	0
HEALTH AND HOSPITALS CORPORATION							
HO CN001	HO D003	Q	QUEENS HOSPITAL CENTER	750,000	0	0	0 COMRIE
HO CN002	HO D003	K	CUMBERLAND DIAGNOSTIC AND TREATMENT CENTER	52,000	0	0	0 JAMES
HO CN004	HO D003	M	HARLEM HOSPITAL - SYDENHAM/RENAISSANCE HEALTH CARE CLINIC	2,500,000	0	0	0 SPEAKER
HO CN007	HO D003	K	KINGS COUNTY HOSPITAL NEONATAL ICU MONITORS	2,000,000	0	0	0 EUGENE, BROOKLYN DELEGATION

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
HW CN022	HW D101	K	DESIGN FOR PHASE 2 OF DUMBO STREET RECONSTRUCTION	200,000	1,000,000	0	0 LEVIN, SPEAKER
HW CN043	HW D102	M	GANSEVOORT PLAZA RECONSTRUCTION	500,000	0	0	0 QUINN
HW CN044	HW D104	M	SAFE ROUTES TO SCHOOLS PROGRAM - PS 82M	200,000	0	0	0 DICKENS
HW CN500	HW D104	R	DOT MILLING CONTRACT FOR SI	1,000,000	0	0	0 STATEN ISLAND DELEGATION
HW CN886	HW D103	A	MILLING CITYWIDE	5,000,000	0	0	0 SPEAKER
HW CN966	HW D102	M	18TH STREET PUBLIC PLAZA	1,000,000	0	0	0 TECHNICAL ADJUSTMENTS
HW CN998	HW D101	K	SHORE ROAD BIKE PATHS	500,000	0	0	0 GENTILE
HW TA001	HW D103	A	WEST HAMPTON BEACH BULKHEADS	2,800,000	0	0	0 TECHNICAL ADJUSTMENTS
TF CN001	HW D103	Q	CROSS BAY BOULEVARD GUARDRAIL INSTALLATION	375,000	0	0	0 ULDRICH
TF CN004	HW D102	M	SELECT BUS SERVICE	300,000	0	0	0 LAPPIN
TF CN005	HW D102	M	SELECT BUS SERVICE STATIONS	300,000	0	0	0 GARODNICK
TOTALS FOR HIGHWAYS (20 PROJECTS)				15,665,000	1,000,000	0	0
NEW YORK RESEARCH LIBRARY							
LN CN006	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE	1,000,000	0	0	0 DICKENS, WHITE JR., BLACK, LATINO AND ASIAN CAUCUS
LN CN022	L D002	A	NEW YORK PUBLIC LIBRARY - LIBRARY FOR THE PERFORMING ARTS	750,000	0	0	0 BREWER
TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS)				1,750,000	0	0	0
BROOKLYN PUBLIC LIBRARY							
LB CN002	LB D104	K	RUGBY LIBRARY	400,000	0	0	0 WILLIAMS
LB CN100	LB D104	K	BROOKLYN PUBLIC LIBRARY	8,000,000	0	0	0 BROOKLYN DELEGATION, SPEAKER
LN CN024	LB D104	K	SUNSET PARK LIBRARY - FURNITURE AND EQUIPMENT	400,000	0	0	0 GONZALEZ
TOTALS FOR BROOKLYN PUBLIC LIBRARY (3 PROJECTS)				8,800,000	0	0	0
NEW YORK PUBLIC LIBRARY							
LN CN003	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	2,000,000	2,000,000	2,000,000	2,000,000 VACCA
LN CN007	LN D008	M	COUNTREE CULLEN	200,000	0	0	0 DICKENS
LN CN008	LN D008	M	125TH STREET BRANCH SIDEWALKS	210,000	0	0	0 MARK-VIVERTO
LN CN009	LN D008	M	AGULAR BRANCH WINDOW REPLACEMENT	100,000	0	0	0 MARK-VIVERTO
LN CN010	LN D008	M	BLOOMINGDALE BRANCH RENOVATION	200,000	0	0	0 MARK-VIVERTO
LN CN012	LN D008	M	6TH STREET BRANCH ROOF AND HVAC	500,000	0	0	0 LAPPIN
LN CN013	LN D008	M	ROOSEVELT ISLAND BRANCH LIBRARY CONSTRUCTION	500,000	0	0	0 LAPPIN

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I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
LN CN014	LN D008	M	96TH STREET BRANCH LIBRARY EXTERIOR REHAB	350,000	0	0	0	GARDONICK
LN CN015	LN D008	M	OTTENDORFER LIBRARY	175,000	0	0	0	MENDEZ
LN CN016	LN D008	X	SOUNDVIEW BRANCH - FIRE ALARM	350,000	0	0	0	PALMA
LN CN025	LN D008	R	STATEN ISLAND DELEGATION	500,000	0	0	0	ROSE
LN CN028	LN D008	R	STAPLETON LIBRARY OUTFITTING	500,000	0	0	0	ROSE
LN CN033	LN D008	X	BELMONT BRANCH	400,000	0	0	0	RIVERA
LN CN036	LN D008	X	TREMONT BRANCH	125,000	0	0	0	RIVERA
LN CN039	LN D008	M	NYPL ASTOR, LENOX AND TILDEN FOUNDATIONS	750,000	0	0	0	BREWER, MANHATTAN DELEGATION
LN CN040	LN D008	X	KINGSBRIDGE LIBRARY	500,000	0	0	0	KOPPELL
LN CN041	LN D008	X	WOODLAWN HEIGHTS LIBRARY OUTFITTING	350,000	0	0	0	KOPPELL
LN CN042	LN D008	M	JEFFERSON MARKET LIBRARY RENOVATION	800,000	0	0	0	QUINN
LN CN100	LN D008	M	NEW YORK PUBLIC LIBRARY	10,000,000	0	0	0	SPEAKER
LN CN501	LN D008	R	MARINER'S HARBOR BRANCH LIBRARY	500,000	0	0	0	STATEN ISLAND DELEGATION
LN CN777	LN D008	X	NYPL TECHNOLOGY - BRONX BRANCHES	1,100,000	0	0	0	SPEAKER
LN CN786	LN D008	R	NYPL TECHNOLOGY - STATEN ISLAND BRANCHES	1,100,000	0	0	0	STATEN ISLAND DELEGATION, SPEAKER
TOTALS FOR NEW YORK PUBLIC LIBRARY (22 PROJECTS)				21,210,000	2,000,000	2,000,000	2,000,000	
QUEENS PUBLIC LIBRARY								
LQ CN001	LQ D122	Q	FLUSHING BRANCH HVAC	400,000	0	0	0	KOO
LQ CN005	LQ D122	Q	BELLEROSÉ PUBLIC LIBRARY	200,000	0	0	0	WEPRIN
LQ CN006	LQ D122	Q	REGO PARK LIBRARY	1,000,000	0	0	0	KOSLOWITZ
LQ CN007	LQ D122	Q	NORTH FOREST PARK LIBRARY	480,000	0	0	0	KOSLOWITZ
LQ CN008	LQ D122	Q	RICHMOND HILL LIBRARY	300,000	0	0	0	KOSLOWITZ
LQ CN009	LQ D122	Q	BAISLEY PARK BRANCH	50,000	0	0	0	WHITE JR.
LQ CN010	LQ D122	Q	ROCHDALE VILLAGE BRANCH	480,000	0	0	0	WHITE JR.
LQ CN030	LQ D122	Q	WOODHAVEN LIBRARY WINDOWS AND DOORS	200,000	0	0	0	CROWLEY
LQ CN036	LQ D122	Q	LIBRARY - FAR ROCKAWAY	35,000	0	0	0	SANDERS JR.
LQ CN037	LQ D122	Q	LIBRARY - ROSEDALE	250,000	0	0	0	SANDERS JR.
LQ CN038	LQ D122	Q	CORONA COMMUNITY LIBRARY	500,000	0	0	0	FERRERAS
LQ CN041	LQ D122	Q	ROCHDALE VILLAGE BRANCH	400,000	0	0	0	WHITE JR.
LQ CN044	LQ D122	Q	LEFRANK CITY RADIO FREQUENCY IDENTIFICATION (RFID) SELF CHECK-OUT TECH	200,000	0	0	0	DROMM
LN CN045	LQ D122	Q	HUNTERS POINT SOUTH	2,000,000	0	0	0	VAN BRAUNER

FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
P CN061	P D021	M	BRONX RIVER ALLIANCE	45,000	0	0	0	RIVERA
P CN062	P D021	M	CROTONA PARK COMFORT STATION #10	840,000	0	0	0	RIVERA
P CN064	P D021	M	ROCKS+ ROOTS PARK (ESTELLA B. DIGGS PARK)	813,000	0	0	0	FOSTER
P CN065	P D021	M	CD 16 TREE GUARD PROJECT	50,000	0	0	0	FOSTER
P CN068	P D021	X	FERRY POINT PARK	50,000	0	0	0	ARROYO
P CN069	P D021	X	HUNT'S POINT CHEEVERSIDE PARK - DOCK REPAIR	100,000	0	0	0	ARROYO
P CN072	P D019	Q	BAYSIDE HILLS MALLS UPKEEP	50,000	0	0	0	HALLORAN
P CN073	P D019	Q	BAYSIDE MARINA ELECTRIC UPGRADE	80,000	0	0	0	HALLORAN
P CN075	P D019	Q	COLLEGE POINT SPORTS COMPLEX PHASE III	500,000	0	0	0	HALLORAN
P CN076	P D019	Q	LITTLE BAY PARK SOCCER FIELD	300,000	0	0	0	HALLORAN
P CN077	P D019	Q	MACNEIL PARK PROMENADE	75,000	0	0	0	HALLORAN
P CN078	P D023	Q	CD 19 VEHICLE	85,000	0	0	0	HALLORAN
P CN082	P D019	Q	FLUSHING MEADOWS CORONA PARK SOCCER FIELD	1,500,000	0	0	0	FERRERAS
P CN088	P D022	Q	CD 24 TREE PLANTING INITIATIVE	200,000	0	0	0	GENNARO
P CN089	P D019	Q	FLUSHING MEADOWS CORONA PARK	400,000	0	0	0	GENNARO, KOSLOWITZ
P CN100	P D019	Q	KING MANOR - ROOF RESTORATION	200,000	0	0	0	GENNARO
P CN101	P D019	Q	RUFUS KING PARK - GAZEBO RESTORATION	550,000	0	0	0	GENNARO, COMRIE
P CN105	P D019	Q	ROY WILKINS PARK TENNIS COURTS	325,000	0	0	0	COMRIE
P CN108	P D019	Q	SOUTHERN QUEENS PARK ASSOCIATION	1,500,000	0	0	0	COMRIE
P CN114	P D019	Q	RAUL WALLENBERG SQUARE	150,000	0	0	0	KOSLOWITZ
P CN116	P D019	Q	METROPOLITAN AVENUE GREEN SPACE	100,000	0	0	0	CROWLEY
P CN121	P D056	Q	ST. SAUVOURS SITE ACQUISITION	500,000	0	0	0	CROWLEY
P CN148	P D019	Q	BAYSWATER STATE PARK HOUSE RECONSTRUCTION	500,000	0	0	0	SANDERS JR.
P CN149	P D019	Q	PS 183 PLAYGROUND RECONSTRUCTION	1,000,000	0	0	0	SANDERS JR.
P CN151	P D019	Q	CD 32 SIDEWALK RESCON	1,100,000	0	0	0	ULRICH
P CN153	P D017	Q	LONDON PLANE TREE PARK	600,000	0	0	0	ULRICH
P CN154	P D017	Q	ROCKAWAY BEACH HANDBALL COURTS	300,000	0	0	0	ULRICH
P CN155	P D022	Q	CD32 STREET TREE PLANTING	100,000	0	0	0	ULRICH
P CN156	P D017	K	GRAND ARMY PLAZA MEMORIAL ARCH	250,000	0	0	0	LEVIN
P CN158	P D017	K	MCCARREN PARK FIELD HOUSE	500,000	0	0	0	LEVIN
P CN159	P D017	K	SQUIB PARK BRIDGE	500,000	0	0	0	LEVIN
P CN161	P D017	K	COOPER PARK PLAYGROUND PHASE II	2,455,000	0	0	0	REYNA

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
LQ CN100	LQ D122	Q	QUEENS PUBLIC LIBRARY	2,500,000	0	0	0	QUEENS DELEGATION, SPEAKER
LQ CN500	LQ D122	Q	QUEENS PUBLIC LIBRARY - GENERAL	5,000,000	0	0	0	QUEENS DELEGATION, SPEAKER
TOTALS FOR QUEENS PUBLIC LIBRARY (16 PROJECTS)				15,975,000	0	0	0	
PARKS AND RECREATION								
HN CN019	P D022	K	LAFAYETTE AVENUE STREETScape PART II	100,000	0	0	0	JAMES
HN CN041	P D021	X	RECONSTRUCTION OF LOU GERHIG PLAZA	50,000	0	0	0	ARROYO
P CN001	P D021	X	VAN NEST PARK RECONSTRUCTION	250,000	0	0	0	VACCA, RIVERA
P CN004	P D018	M	LUTHER GULICK PARK	550,000	0	0	0	CHIN
P CN005	P D018	M	DRY DOCK PLAYGROUND	400,000	0	0	0	MENDEZ
P CN006	P D018	M	STUYVESANT SQUARE PARK	750,000	0	0	0	MENDEZ, GARODNICK
P CN007	P D018	M	STUYVESANT SQUARE PARK	250,000	0	0	0	GARDONICK
P CN008	P D018	M	TRYGVE LIE PLAZA	200,000	0	0	0	GARDONICK
P CN010	P D018	M	EAST 34TH STREET RECREATION CENTER	150,000	0	0	0	LAPPIN
P CN011	P D018	M	EAST RIVER ESPLANADE	500,000	0	0	0	LAPPIN
P CN012	P D018	M	JOHN JAY PARK SENIOR SPACE	250,000	0	0	0	LAPPIN
P CN016	P D018	M	TECUMSEH PLAYGROUND	1,300,000	0	0	0	BREWER
P CN029	P D0510	M	NEW YORK RESTORATION PROJECT	503,000	0	0	0	JACKSON, MANHATTAN DELEGATION, SPEAKER
P CN030	P D018	M	RIVERSIDE OVAL	200,000	0	0	0	JACKSON
P CN031	P D018	M	MORRIS-JUMEL MANSION HISTORIC HOUSE TRUST	124,000	0	0	0	JACKSON
P CN034	P D018	M	WHITE PLAYGROUND	1,000,000	0	0	0	MARAVIVERITO
P CN036	P D018	M	FRED JOHNSON PARK TENNIS COURTS	375,000	0	0	0	DICKENS
P CN037	P D018	M	HANSBROUGH RECREATION CENTER	1,000,000	400,000	0	0	DICKENS
P CN039	P D018	M	MARCUS GARVEY PARK	800,000	0	0	0	DICKENS
P CN041	P D018	M	MORRINSDALE PARK - 123RD STREET PLGO	550,000	0	0	0	DICKENS
P CN047	P D018	M	AMSTERDAM AVENUE + 177TH STREET PLAYGROUND	500,000	0	0	0	RODRIGUEZ
P CN049	P D021	X	AGNES HAYWOOD PARK	650,000	0	0	0	SEABROOK
P CN050	P D021	X	AMENDOLA PLAZA RECONSTRUCTION	1,000,000	500,000	0	0	VACCA
P CN054	P D021	X	COLUCCI PARK RECONSTRUCTION	400,000	0	0	0	VACCA
P CN055	P D021	X	CD 13 GREENSTREETS PROJECTS	600,000	0	0	0	VACCA
P CN056	P D021	X	PELHAM PARKWAY LITTLE LEAGUE FIELD RENNOVATION	200,000	0	0	0	VACCA
P CN058	P D021	X	GRAND AVENUE PLAYGROUND	1,000,000	0	0	0	CABRERA

FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
P CN165	P D017	K	FORT GREENE PARK CONSERVANCY	35,000	0	0	0	JAMES
P CN167	P D017	K	CLINTON AVENUE TREE PIT GUARDS	45,000	0	0	0	JAMES
P CN168	P D017	Q	FORT GREENE PARK	100,000	0	0	0	JAMES
P CN169	P D017	Q	COMMODORE BARRY PARK	100,000	0	0	0	JAMES
P CN170	P D017	Q	DEAN PLAYGROUND	100,000	0	0	0	JAMES
P CN173	P D017	Q	STROUD PLAYGROUND	250,000	0	0	0	JAMES
P CN174	P D017	X	VON KING CULTURAL ARTS CENTER PHASE III	1,000,000	0	0	0	VANN
P CN175	P D017	K	ST. JOHN'S RECREATION CENTER PARK RENOVATION	1,000,000	0	0	0	VANN
P CN176	P D017	K	SUNSET PARK - WADING POOL AREA INTO ELABORATE SPRAY SHOWER	800,000	0	0	0	GONZALEZ
P CN177	P D017	K	RED HOOK PARK BROOKLYN WATERFRONT GREENWAY PRO	1,750,000	0	0	0	GONZALEZ
P CN180	P D017	K	UMATINA PARK & DOG RUN	225,000	0	0	0	LANDER
P CN181	P D017	K	CDME PLAYGROUND	600,000	0	0	0	LANDER
P CN182	P D017	X	PROSPECT PARK BASEBALL FIELDS	750,000	0	0	0	LANDER
P CN187	P D017	X	PARKSIDE PLAYGROUND COMFORT STATION	450,000	0	0	0	EUGENE
P CN190	P D017	K	MCINLEY PARK SYNTHETIC TURF FIELD	165,000	0	0	0	GENTILE
P CN192	P D017	K	OWLS HEAD PARK DOG RUN RENOVATION	200,000	0	0	0	GENTILE
P CN193	P D017	Q	OCEAN PARKWAY MALLS - PHASE II	400,000	0	0	0	GREENFIELD
P CN196	P D017	Q	COLONEL DAVID MARCUS PLAYGROUND PHASE IV	850,000	0	0	0	GREENFIELD
P CN199	P D017	K	WYCKOFF FARMHOUSE	1,000,000	0	0	0	WILLIAMS
P CN202	P D017	K	PAERDEGAT PARK	800,000	0	0	0	WILLIAMS
P CN204	P D017	K	FIDLER-WYCKOFF HOUSE	500,000	0	0	0	WILLIAMS
P CN205	P D017	K	HARRY MAZE PARK	800,000	0	0	0	WILLIAMS
P CN206	P D017	K	CANARIE PARK PHASE 4	800,000	0	0	0	FIDLER
P CN209	P D017	K	HENDRICK LOTT HOUSE	800,000	0	0	0	FIDLER
P CN210	P D017	K	LINDOWER PLAYGROUND	400,000	0	0	0	FIDLER
P CN211	P D017	K	MARINE PARK LANDSCAPING	625,000	0	0	0	FIDLER
P CN213	P D017	K	MCGUIRE TOT LOT PHASE 3	100,000	0	0	0	FIDLER
P CN214	P D017	K	SEBA PARK PLAYGROUND PHASE 3	500,000	0	0	0	FIDLER
P CN215	P D017	K	OCEAN PARKWAY MALLS	1,000,000	0	0	0	RECCHIA, JR.
P CN216	P D017	K	SHORE PARKWAY BIKE PATH	250,000	0	0	0	RECCHIA, JR.
P CN219	P D017	K	BILL BROWN PLAYGROUND	500,000	0	0	0	NELSON

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
P CN220	P D020	R	WESTERLEIGH PARK	200,000	0	0	0	ROSE
P CN222	P D020	R	WARRIERS MARSH	1,000,000	0	0	0	ROSE
P CN225	P D020	R	NORTH SHORE ESPLANADE RENOVATION	1,500,000	0	0	0	ROSE
P CN226	P D017	R	SHORE ROAD PATHWAY BICYCLE PATH	250,000	0	0	0	ODDO
P CN227	P D017	R	BEN VITALE FIELD	480,000	0	0	0	ODDO
P CN229	P D020	R	RENOVATION OF WESTERLEIGH PARK, SI	200,000	0	0	0	ODDO
P CN230	P D019	Q	HOYT PLAYGROUND	250,000	0	0	0	VALLONE, JR.
P CN231	P D019	Q	PAUL RAIMONDA PLAYGROUND	850,000	0	0	0	VALLONE, JR.
P CN232	P D056	X	MOFFAT ST SKATE PARK	1,500,000	0	0	0	DILAN
P CN236	P D017	K	HIGHLAND PARK BALLFIELDS	2,000,000	0	0	0	DILAN
P CN244	P D018	M	RIVERSIDE PARK	650,000	0	0	0	DICKENS
P CN249	P D018	M	JJ WALKER BALL FIELD	1,600,000	0	0	0	QUINN
P CN250	P D018	M	CHELSEA RECREATION CENTER	600,000	0	0	0	QUINN
P CN252	P D018	M	PIER 40	78,000	0	0	0	QUINN
P CN253	P D018	M	RAMON APONTE PARK RECONSTRUCTION	1,400,000	0	0	0	QUINN
P CN254	P D019	Q	LOU LODATI PARK	700,000	0	0	0	VAN BRAMER
P CN255	P D019	Q	WOODSIDE TRIANGLE	350,000	0	0	0	VAN BRAMER
P CN500	P D017	K	BROOKLYN BRIDGE PARK	2,000,000	0	0	0	LEVIN, LANDER, SPEAKER
P CN539	P D021	X	EWEN PARK	750,000	0	0	0	KOPPELL
P CN543	P D021	X	WOODLAWN DOG RUN-VAN CORTLANDT PARK	250,000	0	0	0	KOPPELL
P CN544	P D021	X	WORLD WAR I MONUMENT LIGHTING	100,000	0	0	0	KOPPELL
P CN588	P D019	Q	TRAVERS PARK ACQUISITION AND EXPANSION	4,000,000	0	0	0	DROMM, QUEENS DELEGATION, SPEAKER
P CN742	P D019	Q	BOWNE PARK BOCCO COURTS AND PLAZA	200,000	0	0	0	HALLORAN
P CN767	P DN065	Q	CITY PARKS FOUNDATION	250,000	0	0	0	SPEAKER
P CN777	P D018	M	RIVERSIDE PARK	300,000	0	0	0	BREWER
P CN789	P D021	X	LOU GEHRIG PLAZA EQUIPMENT	99,000	0	0	0	FOSTER
P CN808	P D017	K	LINCOLN TERRACE PARK - PHASE I	2,000,000	0	0	0	NEALY
P CN832	P D019	Q	FLUSHING MEADOW PARK TENNIS BUBBLE	250,000	0	0	0	FERRERAS
P CN875	P D017	K	ROBERTO CLEMENTE PARK COMFORT STATION	430,000	0	0	0	LEVIN
P CN887	P D021	X	STARLIGHT PARK COMFORT STATION -BRONX RIVER ALLIANCE	600,000	0	0	0	BRONX DELEGATION
P CN898	P D018	M	ASPHALT GREEN	1,000,000	0	0	0	CHIN, LAPPIN, BREWER, DICKENS, MANHATTAN DELEGATION, SPEAKER

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I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
PV CN014	PV D018	M	AMIGOS DEL MUSEO DEL BARRIO	400,000	0	0	0	GARDONICK, MARK UVERTO, DICKENS, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV CN015	PV DN122	M	DANCE THEATRE OF HARLEM- HVAC BOILER SYSTEM	0	2,000,000	0	0	CHIN, MENDEZ, JACKSON, DICKENS, MANHATTAN DELEGATION
PV CN018	PV DN131	M	DOWNTOWN ART	300,000	0	0	0	CHIN, MENDEZ
PV CN019	PV DN069	M	NY/ONYCAN POETS CAFE	250,000	0	0	0	MENDEZ, BLACK, LATINO AND ASIAN CAUCUS
PV CN021	PV DN066	M	ANTHOLOGY FILM ARCHIVES	40,000	0	0	0	MENDEZ, MANHATTAN DELEGATION
PV CN023	PV DN162	X	CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE	125,000	0	0	0	ARROYO, BLACK, LATINO AND ASIAN CAUCUS
PV CN024	PV DN010	Q	AFRIKAN POETRY THEATRE	58,000	0	0	0	COMBE, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN025	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	2,000,000	0	0	0	VAN BRAMER, COMBE, RECCHIA, JR., QUEENS DELEGATION
PV CN026	PV D460	Q	QUEENS THEATRE IN THE PARK	370,000	0	0	0	COMBE, QUEENS DELEGATION
PV CN030	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	1,750,000	2,000,000	0	0	BREWER, VAN BRAMER, RECCHIA, JR., MANHATTAN DELEGATION, SPEAKER
PV CN033	PV DN421	A	CHILDRENS MUSEUM OF THE ARTS	450,000	0	0	0	BREWER
PV CN036	PV DN023	M	METROPOLITAN OPERA ASSOCIATION INC.	0	445,000	0	0	BREWER, MANHATTAN DELEGATION
PV CN037	PV DN278	M	MUSEUM OF ARTS AND DESIGN	350,000	0	0	0	LAPPIN, BREWER, MANHATTAN DELEGATION
PV CN043	PV DN080	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCAADA)	0	2,500,000	0	0	JAMES, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN049	PV DN098	K	BRIC	0	730,000	0	0	LANDER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN047	PV D032	R	STATEN ISLAND MUSEUM	800,000	0	0	0	ROSE, SPEAKER
PV CN048	PV D490	R	SNUG HARBOR CULTURAL CENTER	500,000	0	0	0	ROSE
PV CN051	PV DN065	R	MOBILE MARITIME CENTER	100,000	0	0	0	ODDO
PV CN052	PV D041	R	HISTORIC RICHMONDTOWN PUBLIC ADDRESS SYSTEM	375,000	0	0	0	ODDO
PV CN053	PV D175	R	STATEN ISLAND ZOO - CAROUSEL RENOVATION	300,000	0	0	0	ODDO, STATEN ISLAND DELEGATION
PV CN054	PV DN176	M	GUGGENHEIM MUSEUM	227,000	0	0	0	D CARDONICK, SPEAKER
PV CN059	PV DN668	K	CAREY GARDENS	300,000	0	0	0	RECCHIA, JR.
PV CN100	PV DN417	K	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES	175,000	0	0	0	LEVIN, JAMES, FIDLER, RECCHIA, JR.
PV CN101	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0	JAMES, GREENFIELD, RECCHIA, JR.
PV CN200	PV D064	K	BROOKLYN ACADEMY OF MUSIC	750,000	0	0	0	VAN BRAMER, JAMES, FIDLER, RECCHIA, JR., SPEAKER
PV CN458	PV CN081	M	SEVENTH REGIMENT ARMORY CONSERVANCY	150,000	0	0	0	GARDONICK, VAN BRAMER, SPEAKER
PV CN600	PV DN195	M	IRISH ARTS CENTER	2,500,000	2,500,000	2,500,000	0	SPEAKER

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I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
P CN892	P D020	R	FOREST HILL ROAD AND RICHMOND AVE. SOFTBALL FIELD	1,000,000	0	0	0	STATEN ISLAND DELEGATION
P CN894	P D021	X	NY JUNIOR TENNIS LEAGUE	2,000,000	0	0	0	BRONX DELEGATION
P CN895	P D017	K	PROSPECT PARK ALLIANCE	2,000,000	0	0	0	JAMES, BROOKLYN DELEGATION, SPEAKER
P CN898	P D017	K	PS 192K PLAYGROUND TO PARK	600,000	0	0	0	GREENFIELD
P CN900	P D017	K	IS 167K PARKS PROJECT	150,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN901	P D019	Q	PS 146Q PARKS PROJECTS	600,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN902	P D019	Q	IS 5Q PARKS PROJECT	150,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN905	P D018	M	WRIGHT BROTHERS PARK	500,000	0	0	0	JACKSON
P CN911	P D021	X	CROTONA PARK - POOL HOUSE	434,000	0	0	0	RIVERA
P CN936	P D017	K	GREEN FT. GREENE CLINTON HILL	130,000	0	0	0	JAMES
P CN959	P D017	K	ABE STARK BOILERS AND CHILLERS	1,000,000	0	0	0	RECCHIA, JR.
TOTALS FOR PARKS AND RECREATION (132 PROJECTS)				79,986,000	900,000	0	0	
POLICE								
PO CN002	PO D001	X	49TH PRECINCT BUILDING RENOVATION	250,000	0	0	0	VACCA
PO CN003	PO D046	Q	104TH PRECINCT COMMUNICATION UPGRADE	100,000	0	0	0	CROWLEY
PO CN005	PO D046	K	80TH PRECINCT TELEPHONE SYSTEM UPGRADE	175,000	0	0	0	RECCHIA, JR.
PO CN006	PO D185	R	CAMERAS IN PARKS ON STATEN ISLAND	250,000	0	0	0	ODDO
PO CN007	PO D079	K	YESHIVA SECURITY FUNDING	600,000	0	0	0	GREENFIELD
PO CN008	PO D091	K	86TH PRECINCT	250,000	0	0	0	GREENFIELD
TOTALS FOR POLICE (6 PROJECTS)				1,625,000	0	0	0	
CULTURAL AFFAIRS								
PV CN002	PV DN132	M	DOWNTOWN COMMUNITY TV	105,000	0	0	0	CHIN, MANHATTAN DELEGATION
PV CN004	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	132,000	0	0	0	DICKENS, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV CN006	PV DN181	M	HARLEM SCHOOL OF THE ARTS	150,000	0	0	0	DICKENS
PV CN008	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM	0	2,000,000	0	0	DICKENS, MANHATTAN DELEGATION
PV CN009	PV DN578	M	STUDIO MUSEUM IN HARLEM	500,000	0	0	0	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION
PV CN011	PV DN578	M	STUDIO MUSEUM IN HARLEM FIRE ALARM SYSTEM	300,000	0	0	0	DICKENS, MANHATTAN DELEGATION, SPEAKER
PV CN013	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	585,000	0	0	0	MARK UVERTO, VAN BRAMER, MANHATTAN DELEGATION

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I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
PV CN003	PV D279	M	CITY CENTER OF MUSIC DRAMA INC	750,000	0	0	0	BREWER, SPEAKER
PV CN004	PV DN036	M	ATLANTIC THEATER COMPANY	200,000	0	0	0	SPEAKER
PV CN005	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (HERE ARTS CENTER)	75,000	0	0	0	SPEAKER
PV CN006	PV DN194	M	INTREPID MUSEUM FOUNDATION	680,000	0	0	0	SPEAKER
PV CN007	PV DN196	M	IRISH REPERTORY THEATER	224,000	0	0	0	SPEAKER
PV CN010	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	CHIN, SPEAKER
PV CN011	PV D279	M	NEW YORK CITY CENTER	2,600,000	0	0	0	GARDONICK, SPEAKER
PV CN012	PV D591	M	PS 1 CONTEMPORARY ART CENTER	40,000	0	0	0	VAN BRAMER, SPEAKER
PV CN013	PV DN575	M	RUBIN MUSEUM OF ART	100,000	0	0	0	SPEAKER
PV CN015	PV DN375	M	SECOND STAGE THEATER	1,000,000	1,000,000	0	0	SPEAKER
PV CN016	PV DN385	M	SIGNATURE THEATRE COMPANY	500,000	500,000	0	0	SPEAKER
PV CN017	PV D477	M	STATEN ISLAND CHILDRENS MUSEUM	175,000	0	0	0	VAN BRAMER, STATEN ISLAND DELEGATION, SPEAKER
PV CN021	PV DN674	M	FLEA THEATER	500,000	0	0	0	CHIN, VAN BRAMER, SPEAKER
PV CN701	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0	DICKENS, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV CN702	PV D503	M	CARNEGIE HALL CORPORATION	1,750,000	0	0	0	GARDONICK, VAN BRAMER, MANHATTAN DELEGATION
PV CN703	PV D236	K	BROOKLYN BOTANIC GARDEN	439,000	0	0	0	RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
PV CN751	PV DN144	K	RINGSIDE, INC.	24,000	0	0	0	SPEAKER
PV CN752	PV DN219	M	MCC, INC.	500,000	0	0	0	SPEAKER
PV CN753	PV DN258	M	MANHATTAN THEATER CLUB	250,000	0	0	0	SPEAKER
PV CN755	PV DN419	M	COOPER-HEWITT NATIONAL DESIGN MUSEUM	150,000	0	0	0	SPEAKER
PV CN785	PV D234	M	CLEMENTE SOTO VILEZ	750,000	0	0	0	CHIN, SPEAKER
PV CN789	PV DN678	X	BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION	0	850,000	0	0	VACCA, BRONX DELEGATION
PV CN787	PV DN269	X	MIND BUILDERS CREATIVE ARTS CENTER	0	1,500,000	0	0	SEABROOK, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN789	PV DN493	M	ABC NO RIO	200,000	0	0	0	CHIN, SPEAKER
PV CN812	PV DN057	M	WHITNEY MUSEUM OF ART	1,500,000	2,500,000	0	0	SPEAKER
PV CN886	PV DN679	X	MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE	35,000	0	0	0	FOSTER
PV CN889	PV D205	X	NEW YORK BOTANICAL GARDENS	50,000	0	0	0	KOPPELL
PV CN890	PV D205	X	NEW YORK BOTANICAL GARDEN	2,000,000	0	0	0	BRONX DELEGATION, SPEAKER
PV CN903	PV DN983	M	WOMENS PROJECT AND PRODUCTION	700,000	0	0	0	BREWER, WOMEN, SPEAKER

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
PV CN895	PV D274	Q	NEW YORK HALL OF SCIENCE	2,885,000	0	0	0	QUEENS DELEGATION
PV CN901	PV D292	K	BROOKLYN CHILDRENS MUSEUM	438,000	0	0	0	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN802	PV DN40	Q	FLUSHING COUNCIL ON CULTURE AND ARTS	100,000	0	0	0	QUEENS DELEGATION
PV CN903	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY	58,000	0	0	0	QUEENS DELEGATION
PV CN907	PV D335	K	BROOKLYN MUSEUM	2,500,000	0	0	0	FIDLER, BROOKLYN DELEGATION
PV CN908	PV D320	K	WEEKSVILLE HERITAGE CENTER	380,000	0	0	0	BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN909	PV DN209	K	JEWISH CHILDRENS MUSEUM	1,000,000	0	0	0	FIDLER, BROOKLYN DELEGATION
PV CN911	PV DN290	M	NEW 43RD STREET INC.	400,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN913	PV D022	M	METROPOLITAN MUSEUM OF ART	2,500,000	0	0	0	MANHATTAN DELEGATION
PV CN914	PV DN684	M	SOCIETY OF THE EDUCATIONAL ARTS, INC SEA	280,000	0	0	0	MANHATTAN DELEGATION
PV CN915	PV DN454	M	WNYC RADIO	100,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN916	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	4,000,000	0	0	0	MANHATTAN DELEGATION
PV CN917	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	2,000,000	0	0	0	BRONX DELEGATION, SPEAKER
PV CN919	PV D484	X	WAVE HILL	280,000	0	0	0	KOPPELL
PV CN921	PV DN180	R	ART LAB	60,000	0	0	0	ROSE
TOTALS FOR CULTURAL AFFAIRS (78 PROJECTS)				46,963,000	18,345,000	2,500,000	0	
PUBLIC BUILDINGS								
PW CN002	PW D005	R	SOUTH SHORE LITTLE LEAGUE STADIUM	500,000	0	0	0	ODDO, IGWIZO
PW CN003	PW D005	R	SOUTH SHORE LITTLE LEAGUE INDOOR FACILITY	150,000	0	0	0	IGWIZO
PW CN004	PW D005	R	SOUTH SHORE BABE RUTH LEAGUE LIGHTS	500,000	0	0	0	IGWIZO
PW CN007	PW DN331	X	PAL WEBSTER GIANNONE CENTER	500,000	0	0	0	RAVERA
PW CN009	PW DN581	K	HES BUILDING PHASE 3	300,000	0	0	0	FIDLER
PW CN013	PW DN616	K	YMCA PROSPECT PARK AQUATICS CENTER	800,000	0	0	0	GARDONICK, LANDER
PW CN022	PW DN393	Q	SOUTH QUEENS BOYS AND GIRLS CLUB	1,960,000	0	0	0	CONRLE, WHITE JR., KOSLOWITZ, CROWLEY, QUEENS DELEGATION
PW CN023	PW DN246	M	ARMORY FOUNDATION - COLLEGE AND CAREER ADVANCEMENT CENTER AND GREENING	732,000	0	0	0	JACKSON, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PW CN024	PW DN625	M	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	571,000	0	0	0	JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
PW CN030	PW DN704	X	BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE	50,000	0	0	0	KOPPELL, VACCA, GREENFIELD, FIDLER
PW CN035	PW DN709	M	INTERNATIONAL CENTER FOR THE DISABLED (ICC)	42,300	0	0	0	MENDEZ
PW CN050	PW D005	Q	MASPEETH TOWN HALL	350,000	0	0	0	CROWLEY, QUEENS DELEGATION

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FISCAL YEAR 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

Fiscal Year 2011	
City Council Additions	\$427,717,000
Less: Rescindments from Prior Capital Budgets	(53,439,900)
Net Change	\$374,277,100

I.								
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254								
CAPITAL PROJECT DETAIL								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
PW CN051	PW D078	Q	QUEENS SUPREME COURT	100,000	0	0	0	GENNARO
PW CN054	PW DN004	M	92ND STREET Y	513,000	0	0	0	GARDONICK, LAPPIN
PW CN067	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN SERVICES	500,000	0	0	0	KOPPELL
PW CN019	PW DN091	M	NEW YORK LEGAL ASSISTANCE GROUP	800,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS, WOMEN
PW CN703	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	650,000	0	0	0	BRONX DELEGATION
PW CN705	PW DN727	X	PART OF THE SOLUTION	335,000	0	0	0	KOPPELL, BRONX DELEGATION
PW CN777	PW DN502	M	DOWNTOWN ALLIANCE	40,000	0	0	0	CHIN, SPEAKER
PW CN801	PW DN506	M	FORTUNE SOCIETY	364,000	0	0	0	SPEAKER
PW CN802	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	148,000	0	0	0	SPEAKER
PW CN804	PW DN061	M	SAFE HORIZON	790,000	0	0	0	WOMEN, SPEAKER
PW CN805	PW DN728	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	57,000	0	0	0	SPEAKER
PW CN810	PW DN206	M	JEWISH BRAILLE INSTITUTE	721,000	0	0	0	SPEAKER
PW CN814	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS INC	721,000	0	0	0	VEPRIN, GENNARO
PW TA001	PW DN734	A	BIG APPLE GREETER	55,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS)				11,917,000	0	0	0	
SANITATION								
S CN001	S D129	K	COMMUNITY BOARD ANTI GRAFFITI VEHICLE	175,000	0	0	0	REYNA
S CN003	S D129	K	GRAFFITI REMOVAL TRUCK	150,000	0	0	0	RECCHIA, JR.
TOTALS FOR SANITATION (2 PROJECTS)				325,000	0	0	0	
SEWERS								
SE CN007	SE D716	R	ACQUISITION OF WHITNEY WOODS PROPERTY	1,000,000	0	0	0	ODDO
TOTALS FOR SEWERS (1 PROJECT)				1,000,000	0	0	0	
TRAFFIC								
TF CN003	TF D503	K	FLATBUSH AVENUE STREET LAMPS	450,000	0	0	0	EUGENE
TF CN006	TF D503	K	CLIFTON BETWEEN ST. JAMES AND GRAND	100,000	0	0	0	JAMES
TF CN008	TF D503	Q	LIGHTING AND GREENERY AT HOYT AVE NORTHSOUTH	150,000	0	0	0	VALLONE JR.
TOTALS FOR TRAFFIC (3 PROJECTS)				700,000	0	0	0	
TOTALS FOR ALL (108 PROJECTS)				427,717,000	38,008,000	4,500,000	2,900,000	
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II.

FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
AGING							
AG CN005	AG DN130	M	DOROT INC.	48,000	0	0	0 BREWER
AG CN007	AG DN456	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)	416,000	0	0	0 GENARO, COMRIE
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS	1,750,000	0	0	0 WEPRIN, COMRIE, QUEENS DELEGATION
AG CN011	AG DN295	M	LENOX HILL NEIGHBORHOOD HOUSE	97,000	0	0	0 GARDONICK, LAPPIN
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT	1,166,000	0	0	0 BREWER, ARROYO, MANHATTAN DELEGATION, SPEAKER, LGBT
TOTALS FOR AGING (5 PROJECTS)				3,477,000	0	0	0
CHILDREN SERVICES							
HL CN005	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	276,000	0	0	0 MARK-VIVERTO, DICKENS, KOPPELL, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL	706,000	0	0	0 REYNA, QUEENS DELEGATION
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				982,000	0	0	0
EDUCATION							
E TA001	E YN059	X	BRONX CHARTER SCHOOL FOR THE ARTS	500,000	0	0	0
TOTALS FOR EDUCATION (1 PROJECT)				500,000	0	0	0
ECONOMIC DEVELOPMENT							
ED CN659	ED DN632	K	BROOKLYN WORKFORCE INNOVATION - FIFTH AVENUE COMMITTEE - MOVEABLE EQUIP	121,000	0	0	0 GONZALEZ, LANDER, WILLIAMS, FIDLER, BROOKLYN DELEGATION
ED CN670	ED DN669	K	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS	1,324,000	0	0	0 TECHNICAL ADJUSTMENTS
ED CN699	ED DN633	A	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	0	10,000,000	0	0 SPEAKER
ED TA001	ED DN733	A	HISPANIC INFORMATION TELEVISION NETWORK	6,342,000	0	0	0 TECHNICAL ADJUSTMENTS
HO CN008	ED DN408	K	SUNNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR PROJECT	1,025,000	0	0	0 EUGENE, BROOKLYN DELEGATION
PW CN601	ED DN417	M	YM YWHA OF WASHINGTON HEIGHTS AND INWOOD INC	750,000	0	0	0 MANHATTAN DELEGATION
PW CN613	ED DN032	Q	ARVERNE YMCA	1,870,000	0	0	0 QUEENS DELEGATION, SPEAKER
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)				11,432,000	10,000,000	0	0
HOUSING PRESERVATION & DEVELOPMENT							
HD CN002	HD DN635	M	BROADWAY HOUSING COMMUNITIES	1,000,000	0	0	0 RODRIGUEZ, MANHATTAN DELEGATION
HD CN003	HD DN061	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0 RODRIGUEZ

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (20 PROJECTS)				21,497,000	330,000	0	0
HEALTH							
AG CN025	HL DN415	M	JEWISH GUILD FOR THE BLIND	1,000,000	0	0	0 BREWER
AG CN010	HL DN079	X	TERENCE CARDINAL COOKE HEALTH CENTER	683,000	0	0	0 ARROYO, PALMA
HL CN003	HL DN530	M	AIDS SERVICE CENTER	122,000	0	0	0 RODRIGUEZ, SPEAKER
HL CN005	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	196,000	0	0	0 MARK-VIVERTO
HL CN007	HL DN563	M	NEW YORK UNIVERSITY HOSPITALS CENTER	500,000	0	0	0 GARDONICK
HL CN011	HL DN329	X	PLANNED PARENTHOOD	93,000	0	0	0 ARROYO, WOMEN
HL CN013	HL DN692	K	NEW YORK METHODIST HOSPITAL- DIGITAL MAMMOGRAPHY EQUIPMENT	333,000	0	0	0 LEVIN, JAMES, LANDER, NELSON, BROOKLYN DELEGATION, WOMEN
HL CN015	HL DN254	K	MAMMONDES MEDICAL CENTER 3-D TEE UNITS	500,000	0	0	0 EUGENE, FIDLER, BROOKLYN DELEGATION, SPEAKER
HL CN018	HL DN252	K	LUTHERAN MEDICAL CENTER STANDALONE EQUIPMENT	1,737,000	0	0	0 GONZALEZ, GENTILE, RECCHIA, JR
HL CN021	HL DN275	K	METROPOLITAN JEWISH HOME CARE	237,000	0	0	0 NELSON
HL CN024	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	425,000	0	0	0 ROSE, ODOO, IGMEZO
HL CN025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	250,000	0	0	0 ROSE
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (RHIO)	980,000	0	0	0 RIVERA
HL CN031	HL DN309	M	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	750,000	0	0	0 RECCHIA, JR., ROSE, MANHATTAN DELEGATION
HL CN036	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL	458,000	0	0	0 ODOO
HL CN037	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	86,000	0	0	0 IGMEZO
HL CN116	HL DN136	Q	ST. JOHNS EPISCOPAL HOSPITAL SOUTH SHORE	1,612,000	0	0	0 COMRIE, QUEENS DELEGATION
HL CN777	HL DN440	X	URBAN HEALTH PLAN	2,000,000	0	0	0 ARROYO, BROOKLYN DELEGATION, SPEAKER
HL CN778	HL DN201	A	NEW YORK BLOOD CENTER	286,000	0	0	0 ARROYO, WHITE, JR., EUGENE, FIDLER, RECCHIA, JR., NELSON, BLACK, LATINO AND ASIAN CAUCUS
HL CN780	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,691,000	0	0	0 FIDLER, BROOKLYN DELEGATION
HL CN781	HL DN188	K	BROOKDALE UNIVERSITY HOSPITAL	700,000	0	0	0 FIDLER, BROOKLYN DELEGATION
HL CN784	HL DN305	Q	NEW YORK HOSPITAL CENTER QUEENS	820,000	0	0	0 QUEENS DELEGATION
HL CN785	HL DN563	M	NYU HOSPITALS CENTER	2,000,000	0	0	0 GARDONICK, MANHATTAN DELEGATION
HL CN787	HL DN254	K	MAMMONDES MEDICAL CENTER	1,200,000	0	0	0 EUGENE, FIDLER, RECCHIA, JR., NELSON, BROOKLYN DELEGATION, SPEAKER
HL CN788	HL DN387	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,308,000	0	0	0 WEPRIN, SANDERS, JR., QUEENS DELEGATION

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
HD CN004	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - MOTHER ZION APARTMENTS	1,000,000	0	0	0 DICKENS
HD CN006	HD DN035	M	BROADWAY HOUSING COMMUNITIES INC - SUGAR HILL DEVELOPMENT	1,000,000	0	0	0 JACKSON
HD CN007	HD DN637	X	2035 NEW BOLD AVENUE (NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CO INC.)	1,500,000	0	0	0 PALMA
HD CN008	HD DN481	X	YUCCO REAL ESTATE DEVELOPMENT	600,000	0	0	0 ARROYO
HD CN009	HD DN519	X	NOS QUIDAMOS	500,000	0	0	0 ARROYO
HD CN010	HD DN356	X	BEST DEVELOPMENT GROUP, LLC.	500,000	0	0	0 ARROYO
HD CN016	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC. - AFFORDABLE HOUSING	800,000	0	0	0 LEVIN
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE	250,000	0	0	0 JAMES, BROOKLYN DELEGATION
HD CN018	HD DN641	K	NAVY YARD DEVELOPMENT HOUSING FUND	250,000	0	0	0 JAMES
HD CN019	HD DN489	K	PROVIDENCE HOUSE SUPPORTIVE HOUSING	500,000	0	0	0 VANNI
HD CN020	HD DN642	K	PROCIDA-BRISA AFFORDABLE HOUSING	1,000,000	0	0	0 VANNI
HD CN022	HD DN499	K	CAMBA GARDENS CONSTRUCTION	1,000,000	0	0	0 EUGENE, WILLIAMS, SPEAKER
HD CN023	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	85,000	0	0	0 LANDER
HD CN024	HD DN558	K	YMCA CONEY ISLAND COMMUNITY CENTER	1,000,000	0	0	0 RECCHIA, JR.
HD CN030	HD DN446	X	CENTER FOR URBAN COMMUNITY SERVICES	500,000	0	0	0 RIVERA
HD CN032	HD DN503	X	SOBRO DEVELOPMENT CORPORATION	750,000	0	0	0 RIVERA
HD CN033	HD DN647	K	CYPRESS HILLS LLC	1,000,000	0	0	0 DILAN
HD CN034	HD DN545	M	CLINTON HOUSING ASSOCIATION- AFFORDABLE HOUSING	818,000	0	0	0 QUINN
HD CN555	HD DN376	Q	SELFHELP COMMUNITY SERVICES	400,000	0	0	0 SPEAKER
HD CN600	HD DN262	M	MET COUNCIL	528,000	0	0	0 MANHATTAN DELEGATION
HD CN700	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	80,000	0	0	0 QUINN
HD CN702	HD DN118	X	URBAN HOMESTEADING ASSISTANCE BOARD	3,000,000	0	0	0 SPEAKER
HD CN703	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	500,000	0	0	0 SPEAKER
HD CN704	HD DN354	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION	500,000	0	0	0 SPEAKER
HD CN777	HD DN262	K	MET COUNCIL - COUNCIL TOWERS I	576,000	0	0	0 SPEAKER
HD CN802	HD DN609	K	THE PEOPLES FIREHOUSE, INC.	0	350,000	0	0 LEVIN
HD CN888	HD DN621	K	RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL - 299 WYCKOFF AVE	1,000,000	0	0	0 LEVIN, RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
HH CN002	HD DN650	M	FRIENDS HOUSE SHELTER	100,000	0	0	0 MENDEZ

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
HL CN789	HL DN273	Q	MOUNT SINAI HOSPITAL QUEENS	1,800,000	0	0	0 VALLONE, JR., GENARO, COMRIE, QUEENS DELEGATION
HL CN790	HL DN271	M	MOUNT SINAI ADOLESCENT HEALTH CENTER	210,000	0	0	0 GARDONICK, MARK-VIVERTO, MANHATTAN DELEGATION
HL CN801	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	613,000	0	0	0 SPEAKER
HL CN803	HL DN336	A	PROJECT RENEWAL	359,000	0	0	0 JACKSON, SPEAKER
HL CN888	HL DN014	M	ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIVERSITY	1,000,000	0	0	0 SPEAKER
HL CN890	HL DN647	K	MEMORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	717,000	0	0	0 NELSON
HL CN890	HL DN108	M	TRUSTEES OF COLUMBIA UNIVERSITY	591,000	0	0	0 JACKSON
HL CN999	HL DN222	Q	JAMAICA HOSPITAL	1,687,000	0	0	0 COMRIE, SPEAKER
TOTALS FOR HEALTH (13 PROJECTS)				26,914,000	0	0	0
HUMAN RESOURCES							
HR CN704	HR DN420	M	GREENWICH HOUSE	860,000	0	0	0 SPEAKER
HR TA001	HR DN145	Q	ELMCOR REHABILITATION CENTER	2,450,000	0	0	0
PW CN707	HR DN103	M	CITY HARVEST	90,000	0	0	0 BREWER, ARROYO, KOSLOVITZ, LEVIN, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR HUMAN RESOURCES (3 PROJECTS)				3,400,000	0	0	0
PARKS AND RECREATION							
P CN029	P DN510	M	NEW YORK RESTORATION PROJECT	500,000	0	0	0 JACKSON, MANHATTAN DELEGATION, SPEAKER
P CN767	P DN065	Q	CITY PARKS FOUNDATION	250,000	0	0	0 SPEAKER
TOTALS FOR PARKS AND RECREATION (2 PROJECTS)				750,000	0	0	0
CULTURAL AFFAIRS							
PV CN002	PV DN132	M	DOWNTOWN COMMUNITY TV	105,000	0	0	0 CHRI, MANHATTAN DELEGATION
PV CN004	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	132,000	0	0	0 DICKENS, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV CN006	PV DN181	M	HARLEM SCHOOL OF THE ARTS	150,000	0	0	0 DICKENS
PV CN008	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM	0	2,000,000	0	0 DICKENS, MANHATTAN DELEGATION
PV CN009	PV DN578	M	STUDIO MUSEUM IN HARLEM	500,000	0	0	0 DICKENS, RECCHIA, JR., MANHATTAN DELEGATION
PV CN011	PV DN578	M	STUDIO MUSEUM IN HARLEM FIRE ALARM SYSTEM	300,000	0	0	0 DICKENS, MANHATTAN DELEGATION, SPEAKER

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
PV CN015	PV DN122	M	DANCE THEATRE OF HARLEM - HVAC BOILER SYSTEM	0	2,000,000	0	0 CHIN, MENDEZ, JACKSON, DICKENS, MANHATTAN DELEGATION
PV CN018	PV DN131	M	DOWNTOWN ART	300,000	0	0	0 CHIN, MENDEZ
PV CN019	PV DN099	M	NUYORICAN POETS CAFE	250,000	0	0	0 MENDEZ, BLACK, LATINO AND ASIAN CAUCUS
PV CN021	PV DN060	M	ANTHOLOGY FILM ARCHIVES	40,000	0	0	0 MENDEZ, MANHATTAN DELEGATION
PV CN023	PV DN162	X	CARRIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE	125,000	0	0	0 ARROYO, BLACK, LATINO AND ASIAN CAUCUS
PV CN024	PV DN010	Q	AFRIKAN POETRY THEATRE	50,000	0	0	0 COMRIE, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN033	PV DN421	A	CHILDRENS MUSEUM OF THE ARTS	450,000	0	0	0 BREWER
PV CN036	PV DN263	M	METROPOLITAN OPERA ASSOCIATION INC.	0	445,000	0	0 BREWER, MANHATTAN DELEGATION
PV CN037	PV DN276	M	MUSEUM OF ARTS AND DESIGN	350,000	0	0	0 LAPPIN, BREWER, MANHATTAN DELEGATION
PV CN043	PV DN080	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCAADA)	0	2,500,000	0	0 JAMES, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN046	PV DN086	K	BRIC	0	750,000	0	0 LANDER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN051	PV DN085	R	MOBILE MARITIME CENTER	100,000	0	0	0 ODOO
PV CN054	PV DN176	M	GUGGENHEIM MUSEUM	227,000	0	0	0 GARDONICK, SPEAKER
PV CN059	PV DN069	K	CAREY GARDENS	300,000	0	0	0 RECCHIA, JR.
PV CN100	PV DN417	K	BROOKLYN CENTER FOR THE PERFORMING ARTS - COLLEGE COMMUNITY SERVICES	175,000	0	0	0 LEVIN, JAMES, FIDLER, RECCHIA, JR.
PV CN101	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0 JAMES, GREENFIELD, RECCHIA, JR.
PV CN456	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	150,000	0	0	0 GARDONICK, VAN BRAMER, SPEAKER
PV CN600	PV DN105	M	IRISH ARTS CENTER	2,500,000	2,500,000	2,500,000	0 SPEAKER
PV CN604	PV DN238	M	ATLANTIC THEATER COMPANY	200,000	0	0	0 SPEAKER
PV CN605	PV DN165	M	HOME FOR CONTEMPORARY THEATRE AND ART (HERE ARTS CENTER)	75,000	0	0	0 SPEAKER
PV CN606	PV DN184	M	INTREPID MUSEUM FOUNDATION	680,000	0	0	0 SPEAKER
PV CN607	PV DN196	M	IRISH REPERTORY THEATER	224,000	0	0	0 SPEAKER
PV CN610	PV DN209	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0 CHIN, SPEAKER
PV CN613	PV DN575	M	RUBIN MUSEUM OF ART	100,000	0	0	0 SPEAKER
PV CN615	PV DN375	M	SECOND STAGE THEATER	1,000,000	1,000,000	0	0 SPEAKER
PV CN616	PV DN395	M	SIGNATURE THEATRE COMPANY	500,000	500,000	0	0 SPEAKER
PV CN621	PV DN674	M	FLEA THEATER	500,000	0	0	0 CHIN, VAN BRAMER, SPEAKER
PV CN731	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0 DICKENS, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
PV MM046	PV DN250	M	MANHATTAN THEATRE CLUB, INC.	250,000	0	0	0
PV MM047	PV DN083	M	WOMENS PROJECT AND PRODUCTIONS, INC.	700,000	0	0	0
PV MM048	PV DN454	M	WNYC RADIO	100,000	0	0	0
PV MM049	PV DN162	X	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN	125,000	0	0	0
PV MM050	PV DN074	M	FLEA THEATRE, INC.	500,000	0	0	0
PV MM051	PV DN185	M	HOME FOR CONTEMPORARY THEATRE & ART, LTD.	75,000	0	0	0
PV MM053	PV DN260	M	NEW 42ND STREET, INC.	400,000	0	0	0
PV MM054	PV DN195	M	AN CLAUDEHARRIS SOLUS, INC.	250,000	0	0	0
PV MM055	PV DN178	M	SOLOMON R. GUGGENHEIM FOUNDATION	228,000	0	0	0
PV MM056	PV DN417	K	COLLEGE COMMUNITY SERVICES, INC.	175,000	0	0	0
PV MM057	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER	105,000	0	0	0
TOTALS FOR CULTURAL AFFAIRS (75 PROJECTS)				22,817,000	16,345,000	2,500,000	0
PUBLIC BUILDINGS							
PV CN007	PW DN331	X	PAL WEBSTER GRIFFITH CENTER	500,000	0	0	0 RIVERA
PV CN009	PW DN584	K	HES BUILDING PHASE 3	300,000	0	0	0 FIDLER
PV CN013	PW DN516	K	YMCA PROSPECT PARK AQUATICS CENTER	500,000	0	0	0 GARDONICK, LANDER
PV CN022	PW DN593	Q	SOUTH QUEENS BOYS AND GIRLS CLUB	1,990,000	0	0	0 COMRIE, WHITE, JR., KOSLOWITZ, CROWLEY, QUEENS DELEGATION
PV CN023	PW DN246	M	ARMORY FOUNDATION - COLLEGE AND CAREER ADVANCEMENT CENTER AND GREENING	732,000	0	0	0 JACKSON, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN024	PW DN025	M	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	571,000	0	0	0 JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
PV CN030	PW DN704	X	BROOK JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE	50,000	0	0	0 KOPPELL, VACCA, GREENFIELD, FIDLER
PV CN035	PW DN709	M	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	42,000	0	0	0 MENDEZ
PV CN054	PW DN004	M	92ND STREET Y	513,000	0	0	0 GARDONICK, LAPPIN
PV CN067	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN SERVICES	500,000	0	0	0 KOPPELL
PV CN016	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	800,000	0	0	0 BLACK, LATINO AND ASIAN CAUCUS, WOMEN
PV CN703	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	850,000	0	0	0 BRONX DELEGATION
PV CN705	PW DN727	X	PART OF THE SOLUTION	335,000	0	0	0 KOPPELL, BRONX DELEGATION
PV CN777	PW DN532	M	DOWNTOWN ALLIANCE	40,000	0	0	0 CHIN, SPEAKER
PV CN801	PW DN506	M	FORTUNE SOCIETY	364,000	0	0	0 SPEAKER
PV CN802	PW DN734	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	148,000	0	0	0 SPEAKER

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
PV CN751	PV DN144	K	RINGSIDE, INC.	24,000	0	0	0 SPEAKER
PV CN752	PV DN219	M	MCC, INC.	500,000	0	0	0 SPEAKER
PV CN753	PV DN256	M	MANHATTAN THEATER CLUB	250,000	0	0	0 SPEAKER
PV CN755	PV DN419	M	COOPER-HEWITT NATIONAL DESIGN MUSEUM	150,000	0	0	0 SPEAKER
PV CN786	PV DN578	X	BROOK COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION	0	650,000	0	0 VACCA, BRONX DELEGATION
PV CN797	PV DN266	X	MMND BUILDERS CREATIVE ARTS CENTER	0	1,500,000	0	0 SEABROOK, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN789	PV DN463	M	ABC NO RIO	200,000	0	0	0 CHIN, SPEAKER
PV CN812	PV DN067	M	WHITNEY MUSEUM OF ART	1,500,000	2,500,000	0	0 SPEAKER
PV CN808	PV DN879	X	MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE	35,000	0	0	0 FOSTER
PV CN893	PV DN083	M	WOMENS PROJECT AND PRODUCTION	700,000	0	0	0 BREWER, WOMEN, SPEAKER
PV CN909	PV DN209	K	JEWISH CHILDRENS MUSEUM	1,000,000	0	0	0 FIDLER, BROOKLYN DELEGATION
PV CN811	PV DN290	M	NEW 42ND STREET INC.	400,000	0	0	0 MANHATTAN DELEGATION, SPEAKER
PV CN814	PV DN094	M	SOCIETY OF THE EDUCATIONAL ARTS, INC SEA	250,000	0	0	0 MANHATTAN DELEGATION
PV CN815	PV DN454	M	WNYC RADIO	100,000	0	0	0 MANHATTAN DELEGATION, SPEAKER
PV CN821	PV DN180	R	ART LAB	60,000	0	0	0 ROSE
PV MM012	PV DN578	M	THE STUDIO MUSEUM IN HARLEM	800,000	0	0	0
PV MM013	PV DN419	M	COOPER-HEWITT, NATIONAL DESIGN MUSEUM	150,000	0	0	0
PV MM025	PV DN010	Q	AFRIKAN POETRY THEATER, INC.	50,000	0	0	0
PV MM028	PV DN196	M	IRISH REPERTORY THEATER COMPANY, INC.	224,000	0	0	0
PV MM029	PV DN272	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0
PV MM031	PV DN463	M	ABC NO RIO	200,000	0	0	0
PV MM032	PV DN421	M	CHILDRENS MUSEUM OF THE ARTS	450,000	0	0	0
PV MM037	PV DN144	K	RINGSIDE, INC.	23,000	0	0	0
PV MM038	PV DN094	M	SOCIETY OF THE EDUCATIONAL ARTS	250,000	0	0	0
PV MM039	PV DN180	R	ART LAB, INC.	60,000	0	0	0
PV MM040	PV DN099	M	NUYORICAN POETS CAFE	250,000	0	0	0
PV MM041	PV DN339	M	ATLANTIC THEATRE COMPANY	200,000	0	0	0
PV MM042	PV DN066	M	ANTHOLOGY FILM ARCHIVES, INC.	40,000	0	0	0
PV MM043	PV DN161	M	HARLEM SCHOOL OF THE ARTS, INC.	150,000	0	0	0
PV MM044	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	150,000	0	0	0
PV MM045	PV DN219	M	MANHATTAN CLASS COMPANY, INC.	500,000	0	0	0

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL							
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014 SPONSOR
PW CN804	PW DN361	M	SAFE HORIZON	780,000	0	0	0 WOMEN, SPEAKER
PW CN805	PW DN728	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	57,000	0	0	0 SPEAKER
PW CN810	PW DN206	M	JEWISH BRAILLE INSTITUTE	721,000	0	0	0 SPEAKER
PW CN814	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS INC	721,000	0	0	0 WEPRIN, GENNARO
PW TA001	PW DN734	A	BIG APPLE GREETER	55,000	0	0	0 TECHNICAL ADJUSTMENTS
TOTALS FOR PUBLIC BUILDINGS (21 PROJECTS)				10,317,000	0	0	0
TOTALS FOR ALL (180 PROJECTS)				101,795,000	20,695,000	2,500,000	0

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
32ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWH)		\$513,000	\$0	\$0	\$0
	PW DN004	513,000	0	0	0
ABC NO RIO		\$400,000	\$0	\$0	\$0
	PV DN463	200,000	0	0	0
	PV DN463	200,000	0	0	0
ABYSSINIAN DEVELOPMENT CORP.		\$1,000,000	\$0	\$0	\$0
	HD DN005	1,000,000	0	0	0
AFRIKAN POETRY THEATRE		\$112,000	\$0	\$0	\$0
	PV DN010	55,000	0	0	0
	PV DN010	55,000	0	0	0
AIDS SERVICE CENTER		\$122,000	\$0	\$0	\$0
	HL DN530	122,000	0	0	0
ALBERT EINSTEIN COLLEGE OF MEDICINE		\$1,000,000	\$0	\$0	\$0
	HL DN074	1,000,000	0	0	0
ANTHOLOGY FILM ARCHIVES, INC.		\$80,000	\$0	\$0	\$0
	PV DN686	40,000	0	0	0
	PV DN686	40,000	0	0	0
APOLLO THEATER FOUNDATION		\$132,000	\$0	\$0	\$0
	PV DN027	132,000	0	0	0
ART LAB AT THE SNUG HARBOR CULTURAL CENTER		\$120,000	\$0	\$0	\$0
	PV DN180	60,000	0	0	0
	PV DN180	60,000	0	0	0
ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$1,870,000	\$0	\$0	\$0
	ED DN032	1,870,000	0	0	0
ATLANTIC THEATER COMPANY		\$480,000	\$0	\$0	\$0
	PV DN038	200,000	0	0	0
	PV DN038	200,000	0	0	0
BEST DEVELOPMENT GROUP		\$500,000	\$0	\$0	\$0
	HD DN396	500,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
BIG APPLE GREETER		\$55,000	\$0	\$0	\$0
	PV DN734	55,000	0	0	0
BRIC ARTS MEDIA BROOKLYN		\$0	\$750,000	\$0	\$0
	PV DN088	0	750,000	0	0
BROADWAY HOUSING COMMUNITIES, INC.		\$2,000,000	\$0	\$0	\$0
	HD DN035	2,000,000	0	0	0
BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION		\$0	\$650,000	\$0	\$0
	PV DN670	0	650,000	0	0
BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE		\$50,000	\$0	\$0	\$0
	PW DN704	50,000	0	0	0
BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO)		\$980,000	\$0	\$0	\$0
	HL DN147	980,000	0	0	0
BROOKDALE MEDICAL CENTER		\$700,000	\$0	\$0	\$0
	HL DN109	700,000	0	0	0
BROOKLYN CENTER FOR THE PERFORMING ARTS		\$350,000	\$0	\$0	\$0
	PV DN417	175,000	0	0	0
	PV DN417	175,000	0	0	0
BROOKLYN HISTORICAL SOCIETY		\$700,000	\$0	\$0	\$0
	PV DN072	350,000	0	0	0
	PV DN072	350,000	0	0	0
BROOKLYN WORKFORCE INNOVATIONS		\$121,000	\$0	\$0	\$0
	ED DN632	121,000	0	0	0
CAMBA		\$1,000,000	\$0	\$0	\$0
	HD DN489	1,000,000	0	0	0
CAREY GARDENS		\$300,000	\$0	\$0	\$0
	PV DN699	300,000	0	0	0
CATHOLIC CHARITIES POP DEVELOPMENT CORPORATION		\$500,000	\$0	\$0	\$0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
CENTER FOR URBAN COMMUNITY SERVICES INC.		\$500,000	\$0	\$0	\$0
	HD DN646	500,000	0	0	0
CHILDRENS MUSEUM OF THE ARTS		\$900,000	\$0	\$0	\$0
	PV DN421	450,000	0	0	0
	PV DN421	450,000	0	0	0
CITY HARVEST, INC.		\$90,000	\$0	\$0	\$0
	HR DN103	90,000	0	0	0
CITY PARKS FOUNDATION		\$250,000	\$0	\$0	\$0
	P DN665	250,000	0	0	0
CIVIC BUILDERS FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.		\$500,000	\$0	\$0	\$0
	E XN059	500,000	0	0	0
CLINTON HOUSING DEVELOPMENT CORPORATION		\$678,000	\$0	\$0	\$0
	HD DN545	678,000	0	0	0
COLUMBIA UNIVERSITY MEDICAL CENTER		\$591,000	\$0	\$0	\$0
	HL DN108	591,000	0	0	0
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE		\$1,000,000	\$0	\$0	\$0
	HD DN081	1,000,000	0	0	0
CONEY ISLAND YMCA		\$1,000,000	\$0	\$0	\$0
	HD DN559	1,000,000	0	0	0
COOPER-HEWITT NATIONAL DESIGN MUSEUM		\$300,000	\$0	\$0	\$0
	PV DN416	150,000	0	0	0
	PV DN416	150,000	0	0	0
CYPRESS HILLS LLC		\$1,000,000	\$0	\$0	\$0
	HD DN647	1,000,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$0	\$2,000,000	\$0	\$0
	PV DN122	0	2,000,000	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
DOROT FOUNDATION		\$48,000	\$0	\$0	\$0
	AG DN130	48,000	0	0	0
DOWNTOWN ALLIANCE		\$40,000	\$0	\$0	\$0
	PW DN582	40,000	0	0	0
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$300,000	\$0	\$0	\$0
	PV DN131	300,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$210,000	\$0	\$0	\$0
	PV DN132	105,000	0	0	0
	PV DN132	105,000	0	0	0
ELMCOR YOUTH AND ADULT ACTIVITIES, INC.		\$2,453,000	\$0	\$0	\$0
	HR DN145	2,453,000	0	0	0
EPISCOPAL HEALTH SERVICES INC.		\$1,612,000	\$0	\$0	\$0
	HL DN136	1,612,000	0	0	0
FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.		\$1,324,000	\$0	\$0	\$0
	ED DN069	1,324,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$315,000	\$0	\$0	\$0
	HD DN903	315,000	0	0	0
FLEA THEATER, INC.		\$1,000,000	\$0	\$0	\$0
	PV DN574	500,000	0	0	0
	PV DN674	500,000	0	0	0
FORTUNE SOCIETY		\$364,000	\$0	\$0	\$0
	PW DN506	364,000	0	0	0
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST		\$250,000	\$0	\$0	\$0
	PV DN162	125,000	0	0	0
	PV DN162	125,000	0	0	0
FRIENDS HOUSE SHELTER		\$100,000	\$0	\$0	\$0
	HD DN650	100,000	0	0	0
GREATER RIDGEWOOD YOUTH COUNCIL		\$700,000	\$0	\$0	\$0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
JAMAICA HOSPITAL MEDICAL CENTER		\$1,667,000	\$0	\$0	\$0
	HL DN202	1,667,000	0	0	0
JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)		\$416,000	\$0	\$0	\$0
	AG DN468	416,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$500,000	\$0	\$0	\$0
	PW DN237	500,000	0	0	0
JEWISH BRAILLE INSTITUTE		\$721,000	\$0	\$0	\$0
	PW DN206	721,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$1,000,000	\$0	\$0	\$0
	PV DN209	1,000,000	0	0	0
JEWISH GUILD FOR THE BLIND		\$1,000,000	\$0	\$0	\$0
	HL DN415	1,000,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$1,691,000	\$0	\$0	\$0
	HL DN228	1,691,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$650,000	\$0	\$0	\$0
	PW DN696	650,000	0	0	0
LENOX HILL NEIGHBORHOOD ASSOCIATION		\$97,000	\$0	\$0	\$0
	AG DN235	97,000	0	0	0
LUTHERAN MEDICAL CENTER		\$1,757,000	\$0	\$0	\$0
	HL DN252	1,757,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$1,700,000	\$0	\$0	\$0
	HL DN254	1,700,000	0	0	0
MANHATTAN CLASS COMPANY INC.		\$1,000,000	\$0	\$0	\$0
	PV DN219	500,000	0	0	0
	PV DN219	500,000	0	0	0
MANHATTAN THEATER CLUB		\$500,000	\$0	\$0	\$0
	PV DN256	250,000	0	0	0
	PV DN256	250,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
GREENWICH HOUSE		\$360,000	\$0	\$0	\$0
	HR DN420	360,000	0	0	0
GUGGENHEIM MUSEUM		\$453,000	\$0	\$0	\$0
	PV DN176	227,000	0	0	0
	PV DN176	227,000	0	0	0
HARLEM SCHOOL OF THE ARTS		\$300,000	\$0	\$0	\$0
	PV DN181	150,000	0	0	0
	PV DN181	150,000	0	0	0
HEBREW EDUCATIONAL SOCIETY		\$300,000	\$0	\$0	\$0
	PW DN584	300,000	0	0	0
HERE ARTS CENTER		\$150,000	\$0	\$0	\$0
	PV DN185	75,000	0	0	0
	PV DN185	75,000	0	0	0
HISPANIC INFORMATION TELEVISION NETWORK		\$6,342,000	\$0	\$0	\$0
	ED DN733	6,342,000	0	0	0
HOSPITAL FOR SPECIAL SURGERY		\$613,000	\$0	\$0	\$0
	HL DN189	613,000	0	0	0
INTERNATIONAL CENTER FOR THE DISABLED (ICD)		\$42,000	\$0	\$0	\$0
	PW DN709	42,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM		\$680,000	\$0	\$0	\$0
	PV DN194	680,000	0	0	0
IRISH ARTS CENTER		\$2,750,000	\$2,500,000	\$2,500,000	\$0
	PV DN195	250,000	0	0	0
	PV DN195	2,500,000	2,500,000	2,500,000	0
IRISH REPERTORY THEATRE		\$448,000	\$0	\$0	\$0
	PV DN196	224,000	0	0	0
	PV DN196	224,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
MANUFACTURING AND INDUSTRIAL INVESTMENT FUND		\$0	\$10,000,000	\$0	\$0
	ED DN633	0	10,000,000	0	0
MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE		\$35,000	\$0	\$0	\$0
	PV DN679	35,000	0	0	0
MEMORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM		\$717,000	\$0	\$0	\$0
	HL DN647	717,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		\$1,104,000	\$0	\$0	\$0
	HD DN262	1,104,000	0	0	0
METROPOLITAN JEWISH HOME CARE, INC.		\$237,000	\$0	\$0	\$0
	HL DN275	237,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$0	\$445,000	\$0	\$0
	PV DN683	0	445,000	0	0
MIND-BUILDERS CREATIVE ARTS CENTER		\$0	\$1,500,000	\$0	\$0
	PV DN266	0	1,500,000	0	0
MOBILE MARITIME CENTER		\$100,000	\$0	\$0	\$0
	PV DN685	100,000	0	0	0
MOUNT SINAI ADOLESCENT HEALTH CENTER		\$210,000	\$0	\$0	\$0
	HL DN271	210,000	0	0	0
MOUNT SINAI HOSPITAL OF QUEENS		\$1,800,000	\$0	\$0	\$0
	HL DN273	1,800,000	0	0	0
MUSEUM FOR AFRICAN ART		\$500,000	\$0	\$0	\$0
	PV DN277	500,000	0	0	0
MUSEUM OF ARTS AND DESIGN		\$150,000	\$0	\$0	\$0
	PV DN278	350,000	0	0	0
MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)		\$0	\$2,500,000	\$0	\$0
	PV DN690	0	2,500,000	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS		\$146,000	\$0	\$0	\$0
	PW DN284	146,000	0	0	0
NATIONAL JAZZ MUSEUM IN HARLEM		\$0	\$2,000,000	\$0	\$0
	PV DN452	0	2,000,000	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$250,000	\$0	\$0	\$0
	PV DN288	250,000	0	0	0
NAVY YARD DEVELOPMENT HOUSING FUND		\$250,000	\$0	\$0	\$0
	HD DN641	250,000	0	0	0
NEW 42ND STREET INC.		\$800,000	\$0	\$0	\$0
	PV DN290	400,000	0	0	0
	PV DN290	400,000	0	0	0
NEW YORK BLOOD CENTER		\$286,000	\$0	\$0	\$0
	HL DN201	286,000	0	0	0
NEW YORK HOSPITAL QUEENS		\$820,000	\$0	\$0	\$0
	HL DN305	820,000	0	0	0
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)		\$800,000	\$0	\$0	\$0
	PW DN081	800,000	0	0	0
NEW YORK METHODIST HOSPITAL		\$333,000	\$0	\$0	\$0
	HL DN562	333,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		\$503,000	\$0	\$0	\$0
	P DN510	503,000	0	0	0
NEW YORK UNIVERSITY COLLEGE OF DENTISTRY		\$750,000	\$0	\$0	\$0
	HL DN308	750,000	0	0	0
NORTHERN MANHATTAN IMPROVEMENT CORPORATION		\$571,000	\$0	\$0	\$0
	PW DN625	571,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$276,000	\$0	\$0	\$0
	CS DN312	276,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
RUBIN MUSEUM OF ART		\$100,000	\$0	\$0	\$0
	PV DN675	100,000	0	0	0
SAFE HORIZON		\$760,000	\$0	\$0	\$0
	PW DN361	760,000	0	0	0
SECOND STAGE THEATER		\$1,000,000	\$1,000,000	\$0	\$0
	PV DN375	1,000,000	1,000,000	0	0
SELFHELP COMMUNITY SERVICES, INC. - SELFHELP (KVII) HDPC		\$400,000	\$0	\$0	\$0
	HD DN376	400,000	0	0	0
SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)		\$1,166,000	\$0	\$0	\$0
	AG DN410	1,166,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$1,750,000	\$0	\$0	\$0
	AG DN380	1,750,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$300,000	\$0	\$0	\$0
	PV DN361	150,000	0	0	0
	PV DN361	150,000	0	0	0
SIGNATURE THEATRE		\$500,000	\$500,000	\$0	\$0
	PV DN385	500,000	500,000	0	0
SOCIETY OF THE EDUCATIONAL ARTS		\$500,000	\$0	\$0	\$0
	PV DN664	250,000	0	0	0
	PV DN694	250,000	0	0	0
SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)		\$750,000	\$0	\$0	\$0
	HD DN503	750,000	0	0	0
SOUTH QUEENS BOYS AND GIRLS CLUB		\$1,900,000	\$0	\$0	\$0
	PW DN393	1,900,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$1,308,000	\$0	\$0	\$0
	HL DN367	1,308,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$425,000	\$0	\$0	\$0
	HL DN404	425,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
NUYORICAN POETS CAFE		\$500,000	\$0	\$0	\$0
	PV DN669	250,000	0	0	0
	PV DN669	250,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC. - NEWBOLD AVENUE		\$1,500,000	\$0	\$0	\$0
	HD DN637	1,500,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC		\$500,000	\$0	\$0	\$0
	HD DN525	500,000	0	0	0
NYU HOSPITALS CENTER		\$2,600,000	\$0	\$0	\$0
	HL DN563	2,600,000	0	0	0
PART OF THE SOLUTION		\$335,000	\$0	\$0	\$0
	PW DN727	335,000	0	0	0
PLANNED PARENTHOOD OF NEW YORK CITY		\$93,000	\$0	\$0	\$0
	HL DN329	93,000	0	0	0
POLICE ATHLETIC LEAGUE (PAL)		\$600,000	\$0	\$0	\$0
	PW DN331	600,000	0	0	0
PROCIDA CONSTRUCTION CORP - PROCIDA/BRISA AFFORDABLE HOUSING		\$1,000,000	\$0	\$0	\$0
	HD DN642	1,000,000	0	0	0
PROJECT RENEWAL		\$359,000	\$0	\$0	\$0
	HL DN336	359,000	0	0	0
PROVIDENCE HOUSE, INC		\$500,000	\$0	\$0	\$0
	HD DN489	500,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$794,000	\$0	\$0	\$0
	HL DN346	794,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL		\$1,000,000	\$0	\$0	\$0
	HD DN621	1,000,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$800,000	\$0	\$0	\$0
	HD DN496	800,000	0	0	0

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III.
FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
STREBIRINGSIDE		\$47,000	\$0	\$0	\$0
	PV DN144	23,000	0	0	0
	PV DN144	24,000	0	0	0
STUDIO MUSEUM IN HARLEM		\$800,000	\$0	\$0	\$0
	PV DN578	800,000	0	0	0
SUNY DOWNSTATE MEDICAL CENTER		\$1,025,000	\$0	\$0	\$0
	ED DN408	1,025,000	0	0	0
TERENCE CARDINAL COOKE HEALTH CARE CENTER		\$683,000	\$0	\$0	\$0
	HL DN079	683,000	0	0	0
THE ARMORY FOUNDATION		\$732,000	\$0	\$0	\$0
	PW DN246	732,000	0	0	0
THE PEOPLES FIREHOUSE INC.		\$0	\$350,000	\$0	\$0
	HD DN600	0	350,000	0	0
THE STUDIO MUSEUM IN HARLEM		\$800,000	\$0	\$0	\$0
	PV DN578	800,000	0	0	0
TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION		\$57,000	\$0	\$0	\$0
	PW DN723	57,000	0	0	0
UNITED CEREBRAL PALSY OF QUEENS INC		\$721,000	\$0	\$0	\$0
	PW DN718	721,000	0	0	0
URBAN HEALTH PLAN, INC		\$2,000,000	\$0	\$0	\$0
	HL DN440	2,000,000	0	0	0
URBAN HOMESTEADING ASSISTANCE BOARD (UHA8)		\$3,000,000	\$0	\$0	\$0
	HD DN118	3,000,000	0	0	0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$750,000	\$0	\$0	\$0
	ED DN447	750,000	0	0	0
WE STAY/INOS QUEDOMOS COMMITTEE		\$500,000	\$0	\$0	\$0
	HD DN518	500,000	0	0	0

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III.
FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
WHITNEY MUSEUM OF AMERICAN ART		\$1,500,000	\$2,500,000	\$0	\$0
	PV DN067	1,500,000	2,500,000	0	0
WILLIAM F. RYAN COMMUNITY HEALTH CENTER		\$198,000	\$0	\$0	\$0
	HL DN164	198,000	0	0	0
WNYC NEW YORK PUBLIC RADIO		\$200,000	\$0	\$0	\$0
	PV DN454	100,000	0	0	0
	PV DN454	100,000	0	0	0
WOMENS PROJECT AND PRODUCTION		\$700,000	\$0	\$0	\$0
	PV DN683	700,000	0	0	0
WOMEN'S PROJECT AND PRODUCTIONS, INC.		\$700,000	\$0	\$0	\$0
	PV DN683	700,000	0	0	0
YMCA PROSPECT PARK ACQUATICS CENTER		\$500,000	\$0	\$0	\$0
	PV DN616	500,000	0	0	0
YUCO REAL ESTATE COMPANY, INC		\$600,000	\$0	\$0	\$0
	HD DN461	600,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$101,795,000	\$26,695,000	\$2,500,000	\$0

Supplementary Updated Material – Section 254 Changes

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
AGING							
AG CN006	AG DN130	M	DOROT INC. – COMPUTER EQUIPMENT INCLUDING TWO NEW VIRTUALIZATION SERVERS, POWER SUPPLY, SWITCHERS, AND A BACK-UP DEVICE; SERVER SOFTWARE; AND INSTALLATION AND CONFIGURATION BY AN OUTSIDE CONSULTANT (SHAREPOINT ID 13-326400M31387)	48,000	0	0	0
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE – PHONE SYSTEM UPGRADE AND EXPANSION (SHAREPOINT ID 13-162818E10188)	97,000	0	0	0
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS – NEW BUILDING TO SERVE SENIORS (SHAREPOINT ID 112591783T38496)	1,750,000	0	0	0
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT – PLANS TO ACQUIRE 8200 RENTABLE SQ FT COMMERCIAL CONDOMINIUM OFFICE ON THE 15TH FLOOR AT 7TH AVE. IN MANHATTAN. THE SPACE IS CURRENTLY OWNED BY THE NOT-FOR-PROFIT CITIZEN'S COMMITTEE. (SHAREPOINT ID 13-294765S33212)	1,166,000	0	0	0
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA) – A (CONSTRUCTION); B (INITIAL OUTFITTING); C (STANDALONE EQUIPMENT) (SHAREPOINT ID 51-020412T54383)	416,000	0	0	0
TOTALS FOR AGING (5 PROJECTS)				3,477,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
COURTS							
CO TA002	CO 0281	K	KINGS COUNTY CRIMINAL COURTHOUSE - 120 SCHERMERHORN ST., BROOKLYN – TECHNICAL ADJUSTMENT. KINGS COUNTY CRIMINAL COURTHOUSE. ADDITIONS OFFSET BY COURTS RESCINDMENTS.	8,000,000	0	0	0
CO TA001	CO 0309	A	COURTS DASNY FUNDING AGREEMENT – TECHNICAL ADJUSTMENT COURTS DASNY FUNDING AGREEMENT. ADDITION OFFSET BY COURTS RESCINDMENTS.	59,494,000	0	0	0
TOTALS FOR COURTS (2 PROJECTS)				67,494,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
CHILDREN SERVICES							
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL – RENOVATING 776 FAIRVIEW AVENUE IN RIDGEWOOD, QUEENS. (SHAREPOINT ID 112518141V14849)	709,000	0	0	0
HL CN005	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT – HARDWARE AND SOFTWARE COMPONENTS RELATED TO HEALTH INFORMATION TECHNOLOGY AND PATIENT SECURITY (SHAREPOINT ID 13-165687P65174)	276,000	0	0	0
CS TA001	CS M002	M	BELLEVUE CHILD CARE – TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM CS-MN048.	80,000	0	0	0
TOTALS FOR CHILDREN SERVICES (3 PROJECTS)				1,065,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
EDUCATION							
E CN001	E D001	Q	JOHN ADAMS HS (480Q) SECURITY CAMERAS – 15 SECURITY CAMERAS AND A SERVER FOR STUDENT SAFETY	150,000	0	0	0
E CN002	E D001	Q	JOHN ADAMS HS 480Q TECH PROJECT – RESO A CONFIGURATION #5	150,000	0	0	0
E CN003	E D001	Q	MS 137Q TECHNOLOGY – RESO A CONFIGURATION #4A	100,000	0	0	0
E CN004	E D001	Q	MS 202Q ROBERT H. GODDARD TECH PROJECT – RESO A CONFIGURATION #2A	35,000	0	0	0
E CN005	E D001	Q	MS 210Q ELIZABETH BLACKWELL SCHOOL TECH PROJECT – RESO A CONFIGURATION #5	150,000	0	0	0
E CN006	E D001	Q	PS 108Q TECH PROJECT – RESO A CONFIGURATION #5	150,000	0	0	0
E CN007	E D001	Q	PS 146Q TECH PROJECT – RESO A CONFIGURATION #2A	35,000	0	0	0
E CN008	E D001	Q	PS 207Q ELECTRICAL UPGRADE – TO UPGRADE ELECTRICAL INFRASTRUCTURE	250,000	0	0	0
E CN009	E D001	Q	PS 232Q SCIENCE LAB UPGRADE – UPGRADE OF SCIENCE LAB	500,000	0	0	0
E CN010	E D001	Q	PS 80Q TECH PROJECT – RESO A CONFIGURATION #2B	35,000	0	0	0
E CN011	E D001	Q	PS 63Q TECH PROJECT – RESO A CONFIGURATION #2A	35,000	0	0	0
E CN012	E D001	Q	PS/MS 47Q TECH PROJECT – RESO A CONFIGURATION #2A	35,000	0	0	0
E CN014	E D001	Q	GROVER CLEVELAND HIGH SCHOOL TRACK UPGRADE – ATHLETIC FIELD REPLACEMENT, CURRENTLY IN PATCHES, WITH NEW BACKSTOPS FOR BASEBALL AND SOFTBALL FIELDS	100,000	0	0	0
E CN015	E D001	Q	IS 119Q AUDITORIUM RENOVATION – AUDITORIUM RENOVATION WITH STAGE AND HOUSE LIGHTING, NEW SEATS AND FLOOR REPLACEMENT	75,000	0	0	0
E CN016	E D001	Q	IS 73Q AUDITORIUM RENOVATION – FULL RENOVATION	70,000	0	0	0
E CN017	E D001	Q	IS 93Q CAFETERIA AND GYM WINDOW UPGRADE – NEW WINDOWS IN GYM AND CAFETERIA	70,000	0	0	0
E CN020	E D001	Q	PS / ISQ 87 FLOOR REPLACEMENT – REPLACEMENT OF ALL ROTTING SUBFLOORING WITH VINYL TILES/GYM IN BASEMENT	150,000	0	0	0
E CN021	E D001	Q	PS 128Q TECHNOLOGY – 2 CONFIGURATIONS # 2 12 FIXED SMARTBOARDS WITH STATIONARY PRESENTATION STATIONS	100,000	0	0	0
E CN022	E D001	Q	PS 153Q ELECTRICAL UPGRADE – ELECTRICAL UPGRADE FOR PS SYSTEM THROUGHOUT BUILDING AND IN AUDITORIUM	70,000	0	0	0
E CN024	E D001	Q	PS 229Q TECHNOLOGY – COMPUTERS	55,000	0	0	0
E CN025	E D001	Q	PS 254Q TECHNOLOGY – TECHNOLOGY ENHANCEMENT WITH AUDITORIUM SOUND SYSTEM UPGRADE, CLASSROOM UPGRADE, COLOR PRINTER / SCANNER, VIDEO/CAMERA EQUIPMENT	45,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN027	E D001	Q	PS 49Q GREEN ROOF FOR ORGANIC GARDENING – PARAPET UPGRADE WITH PROTECTIVE FENCING, WATERLINE AND PURCHASE OF MATERIALS FOR RAISED BEDS FOR ORGANIC GARDENING PROGRAM	100,000	0	0	0
E CN030	E D001	Q	PS 56Q SMARTBOARDS – RESO A IT SMARTBOARD CONFIGURATION	50,000	0	0	0
E CN031	E D001	Q	PS 58Q TECHNOLOGY – 3 CONFIGURATIONS OF 1A DESKTOP COMPUTERS FOR CLASSROOMS	70,000	0	0	0
E CN032	E D001	Q	PS 66Q COMPUTERS – 8 CLASSROOMS WITH CONFIGURATION 1 STATIONARY TECH	50,000	0	0	0
E CN033	E D001	Q	PS 68Q TECHNOLOGY – 32 INSTRUCTIONAL ADVANCED MAC DESKTOPS, 4 NETWORK LASER PRINTERS, 2 NETWORK COLOR LASER PRINTER, 2 FLATBED SCANNERS, 1 DOCUMENT CAMERA, 1 64 INCH WALL MOUNTED WHITEBOARD, WHITEBOARD PERIPHERALS, 1 PROJECTOR	50,000	0	0	0
E CN035	E D001	Q	PS 71Q INTERNET CONNECTION UPGRADE – DIIT PROJECT CONNECT UPGRADE T1 TO FIBER OPTICS FOR INCREASED BANDWIDTH	50,000	0	0	0
E CN038	E D001	Q	PS 88Q AUDITORIUM RENOVATION AND TECHNOLOGY IMPROVEMENT – REPLACEMENT OF AUDITORIUM SEATS AND AUDITORIUM ENHANCEMENT WITH SMARTBOARD AND PROJECTOR SYSTEM	100,000	0	0	0
E CN040	E D001	Q	PS 90Q TECHNOLOGY – BASE MODEL CONFIGURATION STATIONARY CLASSROOM	35,000	0	0	0
E CN041	E D001	Q	PS 91Q COMPUTER LAB UPGRADE – COMPLETE UPGRADE OF COMPUTER LAB AND INTERACTIVE WHITEBOARDS / MULTIMEDIA STATIONS	50,000	0	0	0
E CN043	E D001	Q	PS 97Q COMPUTERS – 64 INCH SMARTBOARD WITH MOBILE FLOOR STAND, AUDIO SSTEM, PROJECTOR AND CART WITH COVER AND TEN CLASSROOM SMARTBOARDS	50,000	0	0	0
E CN044	E D001	Q	PSIS 113Q TECHNOLOGY – 16 SMARTBOARDS STATIONARY WALL-MOUNTED ALL IN ONE INTERACTIVE WHITEBOARD PRESENTATION STATIONS	75,000	0	0	0
E CN049	E D001	K	BOYS & GIRLS HIGH SCHOOL COMPUTER LABS – 8 UPGRADED COMPUTER LABS AND CLASSROOM TECHNOLOGY	668,000	0	0	0
E CN051	E D001	K	BROOKLYN BROWNSTONE SCHOOL BUILDING UPGRADE – AUDITORIUM RENOVATION	84,000	0	0	0
E CN053	E D001	K	PS 52K LIBRARY RENOVATION – RENOVATION OF LIBRARY	200,000	0	0	0
E CN055	E D001	K	PS 54K PLAYGROUND OUT2PLAY – PLAYGROUND RENOVATION	275,000	0	0	0
E CN056	E D001	K	PS 56K PLAYGROUND OUT2PLAY – RENOVATION OF PLAYGROUND	200,000	0	0	0
E CN062	E D001	K	BENJAMIN BANNEKER ACADEMY HS COMPUTERS – COMPUTER LAB	75,000	0	0	0
E CN063	E D001	K	BROOKLYN COMMUNITY ARTS AND MEDIA HS – RENOVATION OF ATHLETIC FIELD	400,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN065	E D001	K	COMMUNITY PARTNERSHIP CHARTER SCHOOL WIRING – WIRING UPGRADE AND AC INSTALLATION	50,000	0	0	0
E CN066	E D001	K	FORT GREENE PREPARATORY ACADEMY TECHNOLOGY – TECH EQUIPMENT AND SMARTBOARDS	50,000	0	0	0
E CN067	E D001	K	MS 571K LOCKERS – INSTALLATION OF 30 LOCKERS	50,000	0	0	0
E CN070	E D001	K	PS 22K PLAYGROUND – NEW PLAYGROUND EQUIPMENT	50,000	0	0	0
E CN074	E D001	K	UAAAL AND PS 20 AUDITORIUM – REDESIGN/RENOVATION OF AUDITORIUM	250,000	0	0	0
E CN075	E D001	K	MS 265K – TECH EQUIPMENT, AC UNIT AND ELECTRICAL WIRING	50,000	0	0	0
E CN077	E D001	K	BROOKLYN LATIN GYMNASIUM – UPGRADE GYMNASIUM	400,000	0	0	0
E CN080	E D001	K	HS 474K COMPUTER LAB – RESO A CONFIGURATION #4	75,000	0	0	0
E CN089	E D001	K	PS 196K TEN EYCK PLAYGROUND – OUT2PLAY PLAYGROUND	225,000	0	0	0
E CN095	E D001	K	WILLIAMSBURG CHARTER HIGHSCHOOL – INITIAL OUTFITTING SCHOOL WITH FURNITURE, HANDICAPPED ACCESSIBILITY AND TECHNOLOGICAL UPGRADES.	250,000	0	0	0
E CN096	E D001	K	21ST CENTURY LIBRARY – GEORGE WASHINGTON H.S AT K605 HAS LIMITED TECHNOLOGY IN THEIR RESEARCH LIBRARY AND IN ORDER TO MEET THEIR NEEDS ARE REQUESTING COMPUTERS AND TECHNOLOGY RELATED EQUIPMENT.	70,000	0	0	0
E CN097	E D001	K	PS 380K AUDITORIUM SEATS – PS 380-JOHN WAYNE ELEMENTARY SCHOOL HAS REQUESTED FUNDING FOR MUCH NEEDED NEW SEATING IN THEIR AUDITORIUM.	70,000	0	0	0
E CN098	E D001	K	PS 282K-LIBRARY RENOVATION – RENOVATE LIBRARY TO INCLUDE STATE OF THE ART RESEARCH AND COMMUNICATIONS CAPABILITIES.	70,000	0	0	0
E CN099	E D001	K	PS 16K- MAC COMPUTERS LAB UPGRADE – MAC COMPUTER AND TECHNOLOGY RELATED UPGRADE IN THEIR CLASSROOMS.	70,000	0	0	0
E CN100	E D001	K	WILLIAMSBURG HS FOR ARCHITECTURE & DESIGN- ONLINE LAB AND MEDIA CENTER –	70,000	0	0	0
E CN101	E D001	K	P77K AT PS 174K- MAC/PC CLASSROOM COMPUTER LAB – P77K SERVICES CHILDREN WITH SPECIAL NEEDS. THEY HAVE REQUESTED FUNDING TO PUT COMPUTERS IN CLASSROOMSAND UPDATE EXISTING HARDWARE/SOFTWARE.	70,000	0	0	0
E CN102	E D001	K	K497-COMPUTER AND TECHNOLOGY UPGRADE – K497-THE SCHOOL FOR INTERNATIONAL STUDIES HAS REQUESTED FUNDING TO INSTALL NEW COMPUTERS AND RELATED TECHNOLOGY.	70,000	0	0	0
E CN103	E D001	K	PS 133K-COMPUTER AND TECHNOLOGY UPGRADE –	70,000	0	0	0
E CN104	E D001	K	PS 34K COMPUTER TECHNOLOGY UPGRADE – COMPUTER TECHNOLOGY UPGRADE.	70,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN105	E D001	K	PS 110K-COMPUTER TECHNOLOGY UPGRADE -- THE PRINCIPLE AT PS 110-THE MONITOR SCHOOL HAS REQUESTED FUNDING TO UPGRADE COMPUTERS AND RELATED TECHNOLOGY.	70,000	0	0	0
E CN106	E D001	K	PS 261K LIBRARY COMPUTER UPGRADE -- THE LIBRARY AT PS 261-THE PHILLIP LIVINGSTON SCHOOL NEEDS NEW COMPUTER TECHNOLOGY.	70,000	0	0	0
E CN107	E D001	K	IS 318K- COMPUTER TECHNOLOGY UPGRADE --	70,000	0	0	0
E CN108	E D001	K	ENY FAMILY ACADEMY 409K MEDIA/COMPUTER LAB -- CONSTRUCT MEDIA CENTER/COMPUTER LAB	500,000	0	0	0
E CN109	E D001	K	JHS 218K SMART BOARDS -- PURCHASE COMPUTER EQUIPMENT/SMART BOARDS	50,000	0	0	0
E CN110	E D001	K	KAPPA V K518 COMPUTERS -- LAPTOP COMPUTERS	50,000	0	0	0
E CN111	E D001	K	PS 114K TECHNOLOGY -- PURCHASE LAPTOPS AND STORAGE CARTS	50,000	0	0	0
E CN112	E D001	K	PS 159K SMART BOARDS -- COMPUTER SMART BOARDS	50,000	0	0	0
E CN113	E D001	K	PS 174K COMPUTER -- COMPUTER LAB	50,000	0	0	0
E CN114	E D001	K	PS 190K CAFETERIA UPGRADE --	50,000	0	0	0
E CN115	E D001	K	PS 202K AUDITORIUM UPGRADE --	300,000	0	0	0
E CN116	E D001	K	PS 202K TECHNOLOGY -- COMPUTER EQUIPMENT	50,000	0	0	0
E CN117	E D001	K	PS 213K COMPUTER -- COMPUTER LAB/SMART BOARDS	50,000	0	0	0
E CN118	E D001	K	PS 224K MEDIA CENTER -- CONSTRUCT MEDIA CENTER/LIBRARY	500,000	0	0	0
E CN119	E D001	K	PS 328K COMPUTER LAB -- UPGRADE COMPUTER LAB	50,000	0	0	0
E CN120	E D001	K	PS 36K COMPUTER -- LAPTOP STATIONS	50,000	0	0	0
E CN121	E D001	K	PS 41K TECHNOLOGY -- PURCHASE LAPTOPS AND STORAGE CARTS	50,000	0	0	0
E CN122	E D001	K	ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION COMPUTER CENTER -- INSTALL NEW COMPUTER CENTER AT ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION AT ERASMUS CAMPUS HIGH SCHOOL	100,000	0	0	0
E CN123	E D001	K	MS 2K COMPUTER CENTER -- INSTALL NEW COMPUTER CENTER AT MIDDLE SCHOOL 2	100,000	0	0	0
E CN124	E D001	K	MS 246K COMPUTER CENTER -- INSTALL NEW COMPUTER LAB AT MS 246	100,000	0	0	0
E CN125	E D001	K	PS 249K AUDITORIUM UPGRADE -- REPLACEMENT OF AUDITORIUM SEATS, CENTRAL AIR CONDITIONING IN AUDITORIUM AND CAFETERIA, PUBLIC ANNOUNCEMENT SYSTEM, CURTAINS AND STAGE LIGHTING FOR AUDITORIUM	400,000	0	0	0
E CN126	E D001	K	PS 217K AUDITORIUM UPGRADE -- LIGHTING FOR SCHOOLWIDE PERFORMANCES, SOUND SYSTEM UPGRADE , CURTAINS, AND AIR CONDITIONING SYSTEM	300,000	0	0	0
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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN158	E D001	K	IS 238K TECH UPGRADE -- COMPUTER LAB UPGRADE	300,000	0	0	0
E CN159	E D001	K	IS 303K WIRING UPGRADE -- WIRING UPGRADE	300,000	0	0	0
E CN161	E D001	K	IS 98K BAY ACADEMY TECHNOLOGY UPGRADE -- TECHNOLOGY UPGRADE	40,000	0	0	0
E CN162	E D001	K	JOHN DEWEY HIGH SCHOOL TEMPERATURE CONTROL SYSTEM -- NEW TEMPERATURE CONTROL SYSTEM	500,000	0	0	0
E CN164	E D001	K	LIFE ACADEMY HS DIGITAL PRODUCTION STUDIO -- DIGITAL PRODUCTION UPGRADE.	50,000	0	0	0
E CN165	E D001	K	LINCOLN HIGH SCHOOL ATHLETIC FIELD -- BLEACHERS FOR THE ONGOING FIELD RENOVATION.	250,000	0	0	0
E CN166	E D001	K	MIDWOOD HIGH SCHOOL ATHLETIC FIELD -- NEW ATHLETIC FIELD	1,000,000	0	0	0
E CN167	E D001	K	PS 101K SCIENCE LAB -- NEW SCIENCE LAB	150,000	0	0	0
E CN168	E D001	K	PS 128K BATHROOM UPGRADE -- BATHROOM UPGRADE	100,000	0	0	0
E CN169	E D001	K	PS 177K ELECTRICAL UPGRADE -- TO UPGRADE ELECTRICAL WIRING IN PS 177K.	100,000	0	0	0
E CN170	E D001	K	PS 180K AUDITORIUM UPGRADE -- UPGRADE TO SCHOOL AUDITORIUM.	400,000	0	0	0
E CN171	E D001	K	PS 186K SCIENCE LAB -- CONSTRUCTION OF NEW SCIENCE LAB.	400,000	0	0	0
E CN172	E D001	K	PS 199K LIBRARY UPGRADE -- LIBRARY UPGRADE.	400,000	0	0	0
E CN176	E D001	K	PS 215K BATHROOM UPGRADE -- UPGRADE OF BATHROOMS	150,000	0	0	0
E CN177	E D001	K	PS 216K EDIBLE SCHOOL YARD -- CONSTRUCTION OF EDIBLE SCHOOLYARD.	1,000,000	0	0	0
E CN178	E D001	K	PS 225K AUDITORIUM UPGRADE -- UPGRADE TO AUDITORIUM	200,000	0	0	0
E CN180	E D001	K	PS 253K TECHNOLOGY UPGRADE -- TECHNOLOGY UPGRADE	35,000	0	0	0
E CN182	E D001	K	PS 329K TECH UPGRADE -- SMARTBOARDS	65,000	0	0	0
E CN183	E D001	K	PS 721K - OCCUPATIONAL TRAINING CENTER FIELD RENOVATION -- CONTINUATION OF FIELD RENOVATION	500,000	0	0	0
E CN188	E D001	K	RACHEL CARSON HIGH SCHOOL COMPUTER LAB -- NEW COMPUTER LAB	40,000	0	0	0
E CN189	E D001	K	ANTHONY GENOVESI ENVIRONMENTAL CENTER COMPUTERS -- COMPUTER UPGRADE NEEDED FOR ENVIRONMENTAL CENTER	50,000	0	0	0
E CN190	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS PHASE 3 OF COMPUTER TECHNOLOGY -- PHASE 3 OF COMPUTER TECHNOLOGY	125,000	0	0	0
E CN191	E D001	K	IS 14K PHASE 2 ROOM CONVERSION AND ADA RAMP AND CHAIR -- PHASE 2 OF ROOM CONVERSION TO ALLOW DISABLED CHILDREN PRIVACY IN LOCKER ROOMS; BUILD RAMP AND CHAIRS TO ENTER AND EXIT BUILDING	150,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN192	E D001	K	IS 278K UPGRADE DUCT WORK FOR GYM/ COMPUTER TECHNOLOGY -- UPGRADE DUCT WORK ON ROOF TO WIRE GYM. REPLACE ANTIQUATED DESKTOPS WITH NEW COMPUTER EQUIPMENT	150,000	0	0	0
E CN193	E D001	K	IS 68K COMPUTER TECHNOLOGY -- UPGRADE EXISTING COMPUTERS AND ADD NEW TECHNOLOGY	150,000	0	0	0
E CN194	E D001	K	IS 78K CAFETERIA REFURBISHMENT -- REFURBISH CAFETERIA TO INCLUDE NEW SEATING, FLOORING, LIGHTING	150,000	0	0	0
E CN195	E D001	K	PS 114K ELECTRICAL UPGRADE/COMPUTER TECHNOLOGY -- UPGRADE ELECTRIC TO SUPPORT COMPUTERS AND PROVIDE ADDITIONAL COMPUTERS	200,000	0	0	0
E CN196	E D001	K	PS 115K COMPUTER TECHNOLOGY -- UPGRADE COMPUTERS INCLUDING SMART BOARD TABLES, DOCUMENT CAMERAS AND SENCIO PACKS	250,000	0	0	0
E CN197	E D001	K	PS 194K COMPUTER TECHNOLOGY -- UPGRADE COMPUTER TECHNOLOGY IN CLASSROOMS	150,000	0	0	0
E CN198	E D001	K	PS 203K COMPUTER TECHNOLOGY AND BATHROOM REFURBISHMENT -- UPGRADE COMPUTERS IN EXISTING LAB; PHASE 3 OF BATHROOM REFURBISHMENT	150,000	0	0	0
E CN199	E D001	K	PS 206K UPGRADE BATHROOMS -- UPGRADE STUDENT BATHROOMS	100,000	0	0	0
E CN200	E D001	K	PS 207K FILLMORE ACADEMY AUDITORIUM AUDIO/VISUAL SYSTEM -- NEW AUDITORIUM AUDIO/VISUAL SYSTEM NEEDED	250,000	0	0	0
E CN201	E D001	K	PS 222K COMPUTER TECHNOLOGY -- UPGRADE EXISTING COMPUTER LAB AND NEW SMART BOARDS AND EQUIPMENT	150,000	0	0	0
E CN202	E D001	K	PS 236K COMPUTER TECHNOLOGY -- NEW COMPUTER TECHNOLOGY NEEDED INCLUDING SMARTBOARDS, DESKTOPS AND OTHER EQUIPMENT	200,000	0	0	0
E CN203	E D001	K	PS 251K ELECTRICAL UPGRADE PHASE 3 OF ELECTRICAL UPGRADE TO INCLUDE CLASSROOMS	150,000	0	0	0
E CN204	E D001	K	PS 272K COMPUTER TECHNOLOGY -- COMPUTER TECHNOLOGY UPGRADE INCLUDING SMARTBOARDS AND NEW DESKTOPS	100,000	0	0	0
E CN205	E D001	K	PS 276K ELECTRICAL UPGRADE PHASE 2 -- ELECTRICAL UPGRADE TO INCLUDE ADDITIONAL ROOMS INCLUDING CLASSROOMS	150,000	0	0	0
E CN206	E D001	K	PS 277K COMPUTER LAB UPGRADE -- UPGRADE EXISTING COMPUTER LAB AND PURCHASE ADDITIONAL TECHNOLOGY	150,000	0	0	0
E CN207	E D001	K	PS 312K REFURBISH BATHROOMS -- REFURBISH EXISTING BATHROOMS	150,000	0	0	0
E CN208	E D001	K	PS 52K UPGRADE CLASSROOM BOARDS AND COMPUTER TECHNOLOGY -- REPLACE CHALK BOARDS WITH DRY ERASE BOARDS IN CLASSROOMS AND COMPUTER TECHNOLOGY	150,000	0	0	0
E CN209	E D001	K	PS 119K AMERSFORT SCHOOL -- STATE-OF-THE-ART AUTOMATED LIBRARY WITH A 30 UNIT IMAC DESKTOP LAB, A WALL-MOUNTED SMARTBOARD WITH PROJECTOR AND LAPTOP	50,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN210	E D001	K	PS 316K AC -- AC/HVAC INSTALLATION FOR ALL CLASS ROOMS (\$950K), PREK ROOM UPGRADE(\$50K) CABINETS,SINKS,SMART BOARD.	100,000	0	0	0
E CN213	E D001	K	IS 285K MEYER LEVIN -- ATHLETIC FIELD RENOVATION	500,000	0	0	0
E CN214	E D001	K	PS 170K HVAC -- INSTALLATION OF AN HVAC SYSTEM	400,000	0	0	0
E CN215	E D001	K	HS OF TELECOMM K485 GREEN ROOF LEARNING CENTER -- TO SUPPORT THE INSTALLATION OF A GREEN ROOF LEARNING CENTER AT K485 HS OF TELECOMMUNICATIONS IN BROOKLYN	250,000	0	0	0
E CN216	E D001	K	IS 201K SMARTBOARDS -- RESO A GRANT FOR SMARTBOARDS AT IS 201K IN BROOKLYN	50,000	0	0	0
E CN217	E D001	K	FT. HAMILTON HIGH SCHOOL K490 AUDITORIUM SPEAKER SYSTEM UPGRADE -- NEW AUDITORIUM SPEAKER SYSTEM UPGRADE AT K490- FORT HAMILTON HIGH SCHOOL IN BROOKLYN	35,000	0	0	0
E CN218	E D001	K	PS 102K SMARTBOARDS -- RESO A GRANT FOR SMARTBOARDS AT PS 102K IN BROOKLYN	50,000	0	0	0
E CN219	E D001	K	PS 104K COMPUTERS -- RESO A GRANT FOR COMPUTERS AT PS 104K IN BROOKLYN	50,000	0	0	0
E CN220	E D001	K	PS/IS 229K SMARTBOARDS -- RESO A GRANT FOR SMARTBOARDS AT PS 229 IN BROOKLYN	50,000	0	0	0
E CN223	E D001	K	MIDDLE SCHOOL FOR THE ARTS AND PHILOSOPHY -- AUDIO VISUAL INTERCOM AND BELL SYSTEM	375,000	0	0	0
E CN224	E D001	K	PS /IS 323K TECHNOLOGY -- SMART BOARDS, SMART TABLES, IMAC DESKTOPS, PRINTERS	319,000	0	0	0
E CN225	E D001	K	TEACHERS PREP SCHOOL -- REPAIR VENTILATION AND INSTALLATION OF HVAC; UPGRADE ELECTRICAL SYSTEM/SMARTBOARDS	70,000	0	0	0
E CN226	E D001	K	RACHEL JEAN MITCHELL/ PS /IS 137K -- PRINTERS, LAPTOPS, IMACS, IMAC SERVER, TEACHER'S STATION, INTERACTIVE BOARDS	188,000	0	0	0
E CN228	E D001	K	PS 398K TECHNOLOGY -- SMARTBOARDS, DESKTOP COMPUTERS	100,000	0	0	0
E CN229	E D001	K	PS /IS 150K TECHNOLOGY --	53,000	0	0	0
E CN230	E D001	K	EDWARD R. MURROW -- CLASSROOM CONVERSION TO FLOWERSHOP, REFRIGERATORS	75,000	0	0	0
E CN231	E D001	K	PS 309K COMPUTERS -- COMPUTERS, WALL MOUNTED SCREEN, LOCKDOWN DEVICES	35,000	0	0	0
E CN234	E D001	Q	SCHOOL CONSTRUCTION AUTHORITY -- PROVIDE SCHOOLS WITH TECHNOLOGY ENHANCEMENTS.	1,800,000	0	0	0
E CN235	E D001	R	NEW TRACK AND FIELD FOR SUSAN WAGNER H.S. -- FOOTBALL FIELD/TRACK PROJECT	1,000,000	0	0	0
E CN236	E D001	R	SUSAN WAGNER BASEBALL FIELD -- NEW BASEBALL FIELD FOR SUSAN WAGNER HIGH SCHOOL	231,000	0	0	0
E CN237	E D001	R	PS 11R -- ADD MEDIA CENTER COMPONENT TO EXISTING LIBRARY AT PS 11R	50,000	0	0	0
E CN238	E D001	R	PS 23R -- NEW COMPUTERS AND PRINTERS	50,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN239	E D001	R	PS 26R -- SOUND SYSTEM AND NEW LIGHTING SYSTEM	50,000	0	0	0
E CN240	E D001	R	PS 38R -- NEW COMPUTERS FOR PS 38	50,000	0	0	0
E CN241	E D001	R	PS 39R - CONFIGURATION #2B -- INTERACTIVE WHITE BOARDS	40,000	0	0	0
E CN242	E D001	R	PS 41R -- REPLACEMENT OF PUBLIC ADDRESS SYSTEM	50,000	0	0	0
E CN243	E D001	R	PS 46R -- INTERACTIVE WHITE BOARDS	50,000	0	0	0
E CN244	E D001	R	PS 48R -- PURCHASE AND INSTALLATION OF NEW LIGHTING.	50,000	0	0	0
E CN245	E D001	R	PS 50R -- INTERACTIVE WHITE BOARDS	50,000	0	0	0
E CN246	E D001	R	PS 50R -- NEW PROJECTOR	50,000	0	0	0
E CN247	E D001	R	PS 54R -- CONFIGURATION 3A - PUTCHASE OF DESKTOP COMPUTERS	50,000	0	0	0
E CN248	E D001	R	PS 58R -- INTERACTIVE WHITE BOARDS - CONFIGURATION 2B	40,000	0	0	0
E CN249	E D001	R	PS 60R -- NEW SMARBOARDS AND SMARTABLES	50,000	0	0	0
E CN250	E D001	R	PS 69R -- NEW PLAYGROUND	250,000	0	0	0
E CN251	E D001	R	PS 186K -- REPLACE OLD ASBESTES TILES WITH NEW FLOORING	50,000	0	0	0
E CN252	E D001	R	PS 200K -- INTERACTIVE WHITE BOARDS	50,000	0	0	0
E CN253	E D001	R	IS 2R -- NEW COMPUTERS - CONFIGURATION 3A	50,000	0	0	0
E CN254	E D001	R	IS 72R -- ADDITIONAL SECURITY CAMERAS TO THE RECENTLY INSTALLED SYSTEM	50,000	0	0	0
E CN255	E D001	R	SI TECH HS -- ADDITIONAL EQUIPMENT FOR TV PRODUCTION STUDIO. CONSTRUCTION OF STUDIO, FURNITURE, COMPUTER SOFTWARE AND HARDWARE.	50,000	0	0	0
E CN256	E D001	R	NEW DORP HIGH SCHOOL -- NEW COMPUTERS FOR VIRTUAL ENTERPRISE PROGRAM	50,000	0	0	0
E CN257	E D001	R	RALPH MCKEE HS -- PURCHASE AND INSTALLATION OF ADDITIONAL SECURITY CAMERAS	50,000	0	0	0
E CN258	E D001	R	SUSAN WAGNER BASEBALL FIELD -- BASEBALL FIELD PROJECT - BUDGET MODIFICATION FROM FY10	70,000	0	0	0
E CN259	E D001	R	TOTTENVILLE HIGH SCHOOL BASEBALL FIELDS -- ADDITIONAL FUNDING FOR THE RESURFACING OF THS BASEBALL AND SOFTBALL FIELDS.	500,000	0	0	0
E CN261	E D001	K	PS 217 -- COMPLETION OF EXISTING AUDITORIUM UPGRADE PROJECT	50,000	0	0	0
E CN264	E D001	K	PS 99 -- UPGRADE SCHOOL'S SOUND SYSTE, AND INSTALL NEW SEATS IN AUDITORIUM.	250,000	0	0	0
E CN265	E D001	K	FDR HIGH SCHOOL -- FUNDING TO COMPLETE AN EXISTING PROJECT ON THE FOOTBALL FIELD	300,000	0	0	0
E CN266	E D001	R	PS 164 -- COMPLETION OF AN EXISTING REFURBISHMENT, WHICH WOULD FINISH THE FLOOR AND INSTALL NEW CHAIRS.	125,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN267	E D001	M	PS 46M - ARTHUR TAPPAN SCHOOL -- FUNDS WILL BE USED BY OUT2PLAY TO DEVELOP A NEW PLAYGROUND FOR SCHOOL	200,000	0	0	0
E CN268	E D001	Q	PS 2Q -- COMPUTER LAB UPGRADES, WIRING UPGRADES	100,000	0	0	0
E CN269	E D001	Q	PS 17Q -- UPGRADE TO WHITEBOARDS	100,000	0	0	0
E CN270	E D001	Q	PS 70Q -- CONSTRUCTION OF NEW GYMNASIUM.	1,000,000	0	0	0
E CN271	E D001	Q	PS 84Q -- SECURITY CAMERAS	100,000	0	0	0
E CN272	E D001	Q	PS 85Q -- SMARTTABLES AND COMPUTERS.	150,000	0	0	0
E CN273	E D001	Q	PS 122Q -- SMARTBOARDS AND DIGITAL PROJECTORS	100,000	0	0	0
E CN274	E D001	Q	PS 151Q -- INSTALLATION OF A NEW COMPUTER LAB.	100,000	0	0	0
E CN275	E D001	Q	PS 171Q -- CLASSROOM PROMETHAN WHITEBOARD SYSTEMS	100,000	0	0	0
E CN276	E D001	Q	PS 234Q -- PROMETHEAN WHITEBOARD SYSTEM	100,000	0	0	0
E CN277	E D001	Q	IS 10Q -- SMARTBOARDS	100,000	0	0	0
E CN278	E D001	Q	IS 126Q -- SMARTBOARDS	150,000	0	0	0
E CN279	E D001	Q	IS 141Q -- ADDITIONAL SECURITY CAMERAS FOR OUTSIDE OF BUILDING.	200,000	0	0	0
E CN280	E D001	Q	PS 235Q -- TECHNOLOGY SYSTEMS UPGRADES	100,000	0	0	0
E CN281	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF ASTORIA -- SMARTBOARDS	100,000	0	0	0
E CN282	E D001	X	IS 98 - HEANMANN RIDDER INTERMEDIATE SCHOOL -- CLASSROOM LAB UPGRADE	50,000	0	0	0
E CN283	E D001	X	PS 205 - THE LAGUARDIA ACADEMY OF ARTS AND TECHNOLOGY -- RESO A GRANT FOR COMPUTERS, SMART TABLES AND EQUIPMENT	260,000	0	0	0
E CN284	E D001	X	LEADERSHIP INSTITUTE HIGH SCHOOL -- TO UPDATE ELECTRICAL WIRING	115,000	0	0	0
E CN285	E D001	X	PS 32 - THE BELMONT SCHOOL -- COMPUTER LAB UPGRADE TO INCLUDE ELECTRICAL WIRING	50,000	0	0	0
E CN286	E D001	X	X316 - KAPPA III -- COMPUTER LAB UPGRADE TO INCLUDE ELECTRICAL WIRING	50,000	0	0	0
E CN287	E D001	X	PS/IS 54 -- COMPUTER LAB UPGRADE	50,000	0	0	0
E CN288	E D001	X	PS 67 MOTLEGAN SCHOOL -- AUDIO VISUAL EQUIPMENT	250,000	0	0	0
E CN289	E D001	X	PS 50 CLARA BARTON PLAYGROUND -- OUT 2 PLAY	250,000	0	0	0
E CN290	E D001	X	PS 205X PLAYGROUND -- OUT 2 PLAY - FIORELLO LAGUARDIA	225,000	0	0	0
E CN291	E D001	X	FORDHAM LEADERSHIP ACADEMY FOR BUSINESS AND TECHNOLOGY -- STYLUS KIT, EPSON 410W AND MOUNT BUNDLE; ENO CLICK	36,000	0	0	0
E CN292	E D001	X	THEATER ARTS PRODUCTION CO. HIGH SCHOOL -- COMPUTER, VIDEO AND AUDIO	50,000	0	0	0
E CN293	E D001	X	PS 9 - RYER AVENUE ELEMENTRY SCHOOL -- TECHNICAL EQUIPMENT	181,000	0	0	0

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AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN294	E D001	X	FORDHAM HIGH SCHOOL FOR THE ARTS -- GREEN ARTS SPACE UPGRADES	100,000	0	0	0
E CN295	E D001	X	CS 211 -- UPGRADE COMPUTER LAB	50,000	0	0	0
E CN296	E D001	X	EAST BRONX ACADEMY FOR THE FUTURE - X271 -- SMART BOARDS, COMPUTER CARTS AND PROJECTORS	45,000	0	0	0
E CN297	E D001	X	IS 318 MATH, SCIENCE AND TECHNOLOGY THROUGH ART -- COMPUTERS AND SMART BOARDS	50,000	0	0	0
E CN298	E D001	X	MS 391 THE ANGELO PATRI MIDDLE SCHOOL -- INTERACTIVE WHITE BOARD, WHITBOARD, LCD PROJECTOR W/ SPEAKERS, CAMERAS, CAMCORDERS, DIGITAL CAMARAS	47,000	0	0	0
E CN300	E D001	X	PS 70X THE MAX SCHOENFELD SCHOOL -- SMART BOARDS	97,000	0	0	0
E CN301	E D001	M	PS 33 -- AUDITORIUM UPGRADE	250,000	0	0	0
E CN302	E D001	M	PS/MS 279 -- BUILDING OF GYMNASIUM ANNEX	500,000	0	0	0
E CN309	E D001	Q	PS 150 -- TECHNOLOGY UPGRADE PROJECT - WHITEBOARDS AND SECURITY CAMERAS.	50,000	0	0	0
E CN316	E D001	Q	PS 78Q -- TECHNOLOGY UPGRADE	100,000	0	0	0
E CN318	E D001	Q	PS 111Q -- AUDITORIUM SEATING AND PROJECTION SYSTEM	150,000	0	0	0
E CN320	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL -- AUDITORIUM.	150,000	0	0	0
E CN326	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS CORP. -- COMMUNITY CENTER POOL	500,000	0	0	0
E CN327	E D001	X	PS 126 -- GARAGE ROOF PLAYGROUND	750,000	0	0	0
E CN329	E D001	X	PS 55 MOTT HALL III -- CLINIC RENOVATION	213,000	0	0	0
E CN330	E D001	X	MS 331 BRONX SCHOOL OF SCIENCE -- EQUIPMENT - COMPUTER LAB	78,000	0	0	0
E CN331	E D001	X	PS 109 -- LIBRARY MEDIA COMPUTER CENTER	268,000	0	0	0
E CN338	E D001	K	IS 296 -- TECHNOLOGY; SMARTBOARDS	150,000	0	0	0
E CN339	E D001	K	PS 108K -- ELECTRICAL UPGRADES	325,000	0	0	0
E CN340	E D001	K	PS 116K -- SCIENCE LAB	500,000	0	0	0
E CN341	E D001	K	PS 86K -- PLAYGROUND	200,000	0	0	0
E CN343	E D001	K	IS 302 RAFAEL CORDERO -- TECHNOLOGY	150,000	0	0	0
E CN344	E D001	K	ENY TRANSIT TECH HS -- COMPLETE GYM RENOVATION	1,000,000	0	0	0
E CN396	E D001	M	MS 44 O'SHEA COMPLEX -- AUDITORIUM RENOVATION	100,000	0	0	0
E CN397	E D001	M	MLK JR. HIGH SCHOOL COMPLEX -- EXTERIOR MASONRY/PLAZA PROJECT.	1,300,000	1,300,000	0	0
E CN400	E D001	Q	PS 46Q TECHNOLOGY -- TECHNOLOGY CONFIGURATIONS: TWO #1C'S, ONE 1D, AND ONE 4A	200,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN401	E D001	Q	PS 186Q PLAYGROUND -- PLAYGROUND UPGRADE. NEW RUBBER MATTING TO REPLACE OLD FLOOR. OLD WATER FOUNTAIN REMOVED AND PURCHASE AND INSTALLATION OF AWNING TO PROTECT CHILDREN FROM SUN IN COMPLETELY UNSHADED AREA.	200,000	0	0	0
E CN403	E D001	Q	PS 188Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #3A. EQUIPMENT WILL BE SETUP AND SECURED TO EXISTING FURNITURE IN THE COMPUTER LAB.	50,000	0	0	0
E CN404	E D001	Q	PS 191Q AUDITORIUM -- AUDITORIUM UPGRADE. NEW SEATS, NEW LIGHTING.	250,000	0	0	0
E CN405	E D001	Q	PS 213Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #5	100,000	0	0	0
E CN406	E D001	Q	PS / IS178Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #5	100,000	0	0	0
E CN407	E D001	Q	PS 26Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #2A	35,000	0	0	0
E CN408	E D001	Q	PS 115Q AUDITORIUM -- AUDITORIUM RENOVATION	120,000	0	0	0
E CN409	E D001	Q	PS 811Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #5	100,000	0	0	0
E CN411	E D001	Q	MS 216Q COMPUTER LAB -- FUNDING FOR A NEW COMPUTER LAB.	150,000	0	0	0
E CN412	E D001	Q	MS 217Q COMPUTER LAB -- FUNDING FOR A NEW MAC DESKTOP LAB	150,000	0	0	0
E CN413	E D001	Q	PS 131Q AUDITORIUM -- FUNDING FOR NEW CURTAINS AND TO REPLACE CHAIRS IN THE AUDITORIUM.	150,000	0	0	0
E CN414	E D001	Q	PS 165Q WHITEBOARDS -- FUNDING TO OUTFIT 21 CLASSROOMS WITH INTERACTIVE WHITEBOARDS AND DOCUMENT CAMERAS.	175,000	0	0	0
E CN415	E D001	Q	PS 200Q - COMPUTER LAB -- FUNDING FOR A NEW COMPUTER LAB.	150,000	0	0	0
E CN416	E D001	Q	PS 220Q SMARTBOARDS -- FUNDING FOR SMARTBOARDS FOR CLASSROOMS.	150,000	0	0	0
E CN417	E D001	Q	PS/IS 498Q COMPUTER LAB -- FUNDING FOR A NEW MAC DESKTOP LAB.	200,000	0	0	0
E CN418	E D001	Q	PS 219Q AUDITORIUM -- FUNDING TO RENOVATE THEIR AUDITORIUM.	350,000	0	0	0
E CN419	E D001	Q	RFK MAGNET SCHOOL QUEENS WHITEBOARDS -- CHALKBOARDS TO WHITEBOARDS.	50,000	0	0	0
E CN420	E D001	Q	THOMAS EDISON HIGH SCHOOL QUEENS - SCIENCE LAB -- FUNDING FOR A NEW SCIENCE LAB.	500,000	0	0	0
E CN421	E D001	M	URBAN ASSEMBLY NEW YORK HARBOR SCHOOL -- FUNDING FOR A NEW BOATHOUSE. (SHAREPOINT ID 11-033203058580)	1,500,000	0	0	0
E CN422	E D001	Q	PS 196Q GRAND CENTRAL PARKWAY (Q196) TECHNOLOGY -- INSTALL SMARTBOARDS INTO CLASSROOMS	50,000	0	0	0
E CN427	E D001	Q	PS 99 KEW GARDENS (Q099) ANNEX COMPUTER LAB -- INSTALL A NEW COMPUTER LAB IN THE ANNEX OF PS 99	150,000	0	0	0

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AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN428	E D001	Q	PS 175Q THE LYNN GROSS DISCOVERY SCHOOL (Q175) FENCING -- INSTALL THE WORUGHT IRON FENCING AROUND SCHOOL	300,000	0	0	0
E CN429	E D001	Q	PS 139 REGO PARK (Q139) PLAYGROUND -- INSTALLATION / RENOVATION OF PLAYGROUND WITH NEW EQUIPMENT - USE OUT 2 PLAY	450,000	0	0	0
E CN430	E D001	Q	JHS 157 STEPHEN A. HALSEY (Q157) TECHNOLOGY -- INSTALLATION OF SMARTBOARDS	100,000	0	0	0
E CN431	E D001	Q	PS 144 COL. JEROMUS REMSEN (Q144) LIBRARY -- RENOVATE EXISTING LIBRARY	200,000	0	0	0
E CN432	E D001	Q	FOREST HILLS HIGH SCHOOL LIBRARY -- CONSTRUCT / RENOVATE NEW LIBRARY	550,000	0	0	0
E CN433	E D001	Q	PS 174Q WILLIAM SIDNEY MOUNT (Q174) LIBRARY -- RENOVATE LIBRARY	550,000	0	0	0
E CN434	E D001	Q	AUGUST MARTIN HIGH SCHOOL GREENHOUSE -- REMAINDER OF FUNDING FOR GREENHOUSE PROJECT.	750,000	0	0	0
E CN435	E D001	Q	BAISLEY NO. 157 PLAYGROUND -- UPGRADE EXISTING HANDBALL COURT WALLS AND RESURFACE FLOORS. RENOVATE EXISTING BASKETBALL COURTS W/ COLOR SEAL COATING.	750,000	0	0	0
E CN436	E D001	Q	PS 121Q TECHNOLOGY -- SMARTBOARD CONFIGURATIONS.	175,000	0	0	0
E CN437	E D001	Q	PS 155Q TECHNOLOGY -- COMPUTER LAB AND SMARTBOARD CONFIGURATIONS.	250,000	0	0	0
E CN438	E D001	Q	PS 160Q TECHNOLOGY -- SMARTBOARD CONFIGURATIONS AND COMPUTER/TECHNOLOGY LAB CONFIGURATIONS.	100,000	0	0	0
E CN439	E D001	Q	PS 161Q TECHNOLOGY -- COMPUTER LAB-FULL INTEGRATION	150,000	0	0	0
E CN440	E D001	Q	PS 40Q TECHNOLOGY -- COMPUTER LAB AND SMARTBOARD CONFIGURATIONS.	175,000	0	0	0
E CN441	E D001	Q	PS 62Q TECHNOLOGY -- CLASSROOM COMPUTER CONFIGURATIONS AND SMARTBOARD CONFIGURATIONS.	175,000	0	0	0
E CN442	E D001	Q	PS 752Q TECHNOLOGY -- SMARTBOARD AND COMPUTER LAB CONFIGURATIONS.	150,000	0	0	0
E CN443	E D001	Q	PS 80Q TECHNOLOGY -- AUDIO VISUAL SYSTEM, SMARTBOARD CONFIGURATIONS AND COMPUTER LAB UPGRADE.	400,000	0	0	0
E CN444	E D001	Q	PS/MS 124Q -- SMARTBOARD AND COMPUTER LAB CONFIGURATIONS.	240,000	0	0	0
E CN445	E D001	Q	RICHMOND HILL HIGH SCHOOL TECHNOLOGY -- COMPUTER LAB UPGRADES/CONFIGURATIONS AND SMARTBOARD CONFIGURATIONS.	250,000	0	0	0
E CN450	E D001	M	PS 191M THE ANDERSON SCHOOL - SCHOOLYARD -- SCHOOLYARD	150,000	0	0	0
E CN452	E D001	M	PS 333M MANHATTAN SCHOOL FOR CHILDREN - GREENHOUSE -- GREENHOUSE	65,000	0	0	0
E CN459	E D001	M	PS 811M MICKEY MANTLE - TECH -- TECHNOLOGY UPGRADE	123,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN462	E D001	M	PS 9M RENAISSANCE SCHOOL FOR MUSIC AND ART - TECH -- TECH: SMARTBOARDS (40 AT \$198K), DOCUMENT CAMERAS (40 AT \$33K), IMAC'S (55 AT \$60K), AND SERVER = \$300,000 TOTAL	300,000	0	0	0
E CN466	E D001	M	HS 485 LAGUARDIA HIGH SCHOOL - LIGHTING -- PERFORMANCE SPACE LIGHTING (\$215,229.76)	215,000	0	0	0
E CN476	E D001	X	PS 170X -- DANCE ROOM RECONSTRUCTION	100,000	0	0	0
E CN477	E D001	X	PS 226X -- GYMNASIUM/COMMUNITY CENTER, FREE STANDING FACILITY	500,000	0	0	0
E CN479	E D001	M	PS 3M CAFETERIA AND KITCHEN UPGRADE -- TO UPGRADE EXISTING CAFETERIA AND KITCHEN	550,000	0	0	0
E CN480	E D001	M	PS 51M ROOF PLAYGROUND -- TO CONSTRUCT A ROOF PLAYGROUND AT THE NEW PS 51M BUILDING	1,200,000	0	0	0
E CN482	E D001	M	LEGACY SCHOOL -- CONFIGURATION 5, RESO ""A"" TECHNOLOGY; PROJECTS WIRED ENVIRONMENTS	100,000	0	0	0
E CN500	E D001	M	LILLIAN WALD PLAYGROUND -- FUNDS FOR COMPLETION OF PLAYGROUND	250,000	0	0	0
E CN503	E D001	M	MS 378M SCIENCE LAB -- SCIENE LAB INCLUDING GAS AND WATER LINES	550,000	0	0	0
E CN504	E D001	M	PS 126M/MAT MUSIC LAB -- MUSIC LAB RENOVATION AT PS 126	55,000	0	0	0
E CN505	E D001	M	PS 20M TECHNOLOGY LAB -- UPGRADE TO PS20'S TECH LAB	51,000	0	0	0
E CN506	E D001	M	PS 40M TECHNOLOGY UPGRADES --	48,000	0	0	0
E CN508	E D001	M	PS 19M TECHNOLOGY -- TECHNOLOGY UPGRADE	100,000	0	0	0
E CN509	E D001	M	TECHNOLOGY, ARTS, SCIENCE STUDIO SCHOOL (TASS) (M301) -- TECHNOLOGY UPGRADE	35,000	0	0	0
E CN510	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL (M450) TECHNOLOGY -- LIBRARY AND CLASSROOM COMPUTERS	73,000	0	0	0
E CN511	E D001	M	CHILDRENS WORKSHOP SCHOOL (M361) TECHNOLOGY --	35,000	0	0	0
E CN512	E D001	M	JHS 104M TECHNOLOGY -- TECHNOLOGY UPGRADE	75,000	0	0	0
E CN513	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT (M751) -- BUILDING-WIDE PAGING/BELL SYSTEM	40,000	0	0	0
E CN514	E D001	X	PS 291X -- SMART BOARDS, SMART TABLES, NETWORKED DESKTOP COMPUTERS	43,000	0	0	0
E CN515	E D001	X	PS 310X -- SMART BOARDS	115,000	0	0	0
E CN517	E D001	X	PS 64X DIGITAL PA SYSTEM --	120,000	0	0	0
E CN519	E D001	X	PS 83X PLAYGROUND CONSTRUCTION -- TO CONSTRUCT AN OUTDOOR PLAYGROUND FOR ELEMENTARY SCHOOLS STUDENTS	200,000	0	0	0
E CN522	E D001	X	PS 14X AUDITORIUM RENOVATION -- TO INSTALL 503 AUDITORIUM SEATS AND CURTAINS	163,000	0	0	0
E CN527	E D001	X	PS/MS 498X SCIENCE CARTS -- 2 SCIENCE CARTS	60,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN529	E D001	X	PS 105X AUDITORIUM -- FURTHER FUNDS TO UPGRADE AUDITORIUM INCLUDING LIGHTING, WIRING, AUDIO/VIDEO SYSTEM	100,000	0	0	0
E CN530	E D001	X	PS 89X SMART BOARDS -- TO INSTALL SMARTBOARDS FOR 65 CLASSROOMS	100,000	0	0	0
E CN531	E D001	X	PS 96X TECHNOLOGY UPGRADE -- TO PROVIDE COMPUTERS FOR CLASSROOMS	100,000	0	0	0
E CN532	E D001	X	PS 97X TECHNOLOGY UPGRADE -- INSTALL NEW COMPUTERS IN CLASSROOM	114,000	0	0	0
E CN533	E D001	X	PS 72X TECHNOLOGY UPGRADE -- TO PURCHASE LAPTOPS, DESKTOPS, SMARTBOARDS AND ACCESSORIES	150,000	0	0	0
E CN534	E D001	X	BRONX HIGH SCHOOL OF VISUAL ARTS TECHNOLOGY UPGRADE -- TO INSTALL TECHNOLOGY UPGRADE WITH ADVANCED COMPUTER/GRAPHICS LAB AND SMARTBOARDS	113,000	113,000	0	0
E CN535	E D001	X	MS 142X JOHN PHILLIP SOUSA TECHNOLOGY -- COMPUTERS, LAPTOPS AND SMART BOARDS.	200,000	0	0	0
E CN536	E D001	X	PS 103X HECTOR FONTANEZ AUDITORIUM -- AUDITORIUM UPGRADE.	500,000	0	0	0
E CN537	E D001	X	PS 153X HELLEN KELLER TECHNOLOGY -- SMART BOARDS AND CLASSROOM RECONFIGURATION.	700,000	0	0	0
E CN538	E D001	X	PS 160X WALT DISNEY LIBRARY -- SCHOOL LIBRARY RENOVATION AND IMPROVEMENT.	400,000	0	0	0
E CN539	E D001	X	PS 68X TECHNOLOGY -- SMART BOARDS, LAPTOPS AND COMPUTERS UPGRADE.	150,000	0	0	0
E CN540	E D001	X	PS 78X ANNE HUTCHINSON PLAYGROUND -- OUT 2 PLAY- PLAYGROUND.	300,000	0	0	0
E CN541	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING HIGH SCHOOL -- CAFETERIA, TECHNOLOGY LAB AND SCIENCE LAB	50,000	0	0	0
E CN542	E D001	M	PS/MS 278M TECHNOLOGY -- CLASSROOM COMPUTERS, PRINTERS AND SMART BOARDS	50,000	0	0	0
E CN544	E D001	M	PS 5M THE ELLEN LURIE SCHOOL PLAYGROUND -- TO BUILD A DEVELOPMENTALLY APPROPRIATE, WEATHER-RESISTANT PLAY-STRUCTURE	100,000	0	0	0
E CN547	E D001	M	PS 311M -- TECHNOLOGY TO OPERATE HEAT AND AIR (DAMPERS)	50,000	0	0	0
E CN550	E D001	M	PS 178M TECHNOLOGY -- SMART BOARDS	50,000	0	0	0
E CN552	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL TECHNOLOGY -- SMART BOARDS	50,000	0	0	0
E CN553	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL AUDITORIUM -- AUDITORIUM UPGRADE: SOUND SYSTEM, LIGHTING, CURTAIN SYSTEM, PERMANENT ARTS	50,000	0	0	0
E CN556	E D001	M	IS 52M LIBRARY -- MODERNIZATON OF LIBRARY	100,000	0	0	0
E CN558	E D001	M	IS 293M CITY COLLEGE ACADEMY OF THE ARTS -- NEW SCHOOL BUILDING	50,000	0	0	0
E CN564	E D001	M	ISAAC NEWTON MIDDLE SCHOOL FOR MATH AND SCIENCE -- CONFIGURATION #2A - INTERACTIVE WHITE BOARDS ALL-IN-ONE PRESENTATION/MULTI-MEDIA STATION	70,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN567	E D001	M	MOSAIC PREPARATORY ACADEMY TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD PRESENTATIONMULTIMEDIA STATION	35,000	0	0	0
E CN568	E D001	M	PS 102M TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATIONMULTI-MEDIA STATION	35,000	0	0	0
E CN569	E D001	X	PS 369X TECHNOLOGY UPGRADES --	158,000	0	0	0
E CN570	E D001	M	PS 37M - RIVER EAST ELEMENTARY SCHOOL TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATIONMULTI-MEDIA STATION	70,000	0	0	0
E CN571	E D001	X	PS 43X TECHNOLOGY -- CONFIGURATION #1A - STATIONARY CLASSROOM/LIBRARY TECHNOLOGY ENVIRONMENT	70,000	0	0	0
E CN572	E D001	M	PS 79M TECHNOLOGY -- CONFIGURATION #3B - CLASSROOM LAB UPGRADE - ASSISTIVE LEARNING FOR SPECIAL EDUCATION NEEDS	50,000	0	0	0
E CN573	E D001	M	PS 83M TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATIONMULTI-MEDIA STATION	35,000	0	0	0
E CN574	E D001	M	PS/IS 171M TECHNOLOGY -- CONFIGURATION #5 - MINOR ELECTRIFICATION/DATA CABLING & CLASSROOM LAB - FULL INTEGRATION	150,000	0	0	0
E CN576	E D001	M	PS/MS 7M TECHNOLOGY -- CONFIGURATION #4A - CLASSROOM LAB - FULL INTEGRATION	100,000	0	0	0
E CN577	E D001	M	PARK EAST HIGH SCHOOL SCIENCE LAB -- TO COMPLETE SCIENCE LAB.	600,000	0	0	0
E CN578	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL TECHNOLOGY -- CONFIGURATION #3A - CLASSROOM LAB UPGRADE	100,000	0	0	0
E CN579	E D001	M	CHILDREN'S AIDE SOCIETY - CLINIC AT MIRABAL SISTERS SCHOOL -- FINALIZING THE MEDICAL AND MENTAL HEALTH CLINIC OFFICES AT THE MIRABAL SISTERS CAMPUS COMMUNITY SCHOOL. (SHAREPOINT ID)	200,000	0	0	0
E CN582	E D001	M	PS 187M HUDSON CLIFFS -- 29 SMARTBOARDS (64 INCH INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATIONMULTIMEDIA STATIONS WALL MOUNTED IN THE CLASSROOMS).	150,000	0	0	0
E CN584	E D001	M	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE (GW CAMPUS) -- ELECTRICAL UPDATE FOR ALL 4 HIGH SCHOOLS ON THE GEORGE WASHINGTON CAMPUS.	1,000,000	0	0	0
E CN585	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL -- TECHNOLOGY UPGRADE	278,000	0	0	0
E CN586	E D001	M	PS/IS 217M TECHNOLOGY -- TECHNOLOGY UPGRADES - DESKTOP COMPUTERS, PRINTERS, ETC.	65,000	0	0	0
E CN587	E D001	M	PS 267M/WAGNER TECHNOLOGY -- TECHNOLOGY UPGRADES	250,000	0	0	0
E CN588	E D001	M	EAST SIDE MIDDLE SCHOOL -- RECONFIGURE SPACE IN NEW BUILDING TO GENERATE ADDITIONAL CLASSROOMS	1,000,000	0	0	0
E CN589	E D001	M	PS 183M BATHROOMS -- RENOVATION OF TEACHER AND STUDENT BATHROOMS	500,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN590	E D001	M	PS 158M BATHROOMS -- RENOVATION OF STUDENT BATHROOMS ON 4TH AND 5TH FLOORS.	700,000	0	0	0
E CN591	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL GREEN ROOM -- GREEN ROOF UPGRADE	75,000	0	0	0
E CN592	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	150,000	0	0	0
E CN593	E D001	M	PS 198M ISADOR STRAUS SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	100,000	0	0	0
E CN594	E D001	M	PS 169M ROBERT KENNEDY SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	35,000	0	0	0
E CN595	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL YARD -- SCHOOL YARD REHABILITATION	375,000	0	0	0
E CN596	E D001	M	MS 167M ROBERT WAGNER MIDDLE SCHOOL TECH UPGRADE -- COMPUTER AND TECHNOLOGY UPGRADE	250,000	0	0	0
E CN597	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL COMPUTERS -- COMPUTER AND TECHNOLOGY UPGRADE	75,000	0	0	0
E CN598	E D001	M	LIFE SCIENCES SECONDARY SCHOOL CAFETERIA -- CAFETERIA REHABILITATION	50,000	0	0	0
E CN599	E D001	M	PS 116M MARY LINDLEY MURRAY BATHROOM -- BATHROOM REHABILITATION	150,000	0	0	0
E CN600	E D001	M	PS 188M TECHNOLOGY -- TECHNOLOGY UPGRADE	75,000	0	0	0
E CN601	E D001	M	PS 63M MCKINLEY SCHOOL TECHNOLOGY -- TECHNOLOGY UPGRADE	35,000	0	0	0
E CN602	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY UPGRADE	76,000	0	0	0
E CN603	E D001	Q	HIGH SCHOOL FOR ARTS AND BUSINESS -- TECHNOLOGY.	40,000	0	0	0
E CN605	E D001	Q	PS 127Q TECHNOLOGY -- SMARTBOARDS, LAPTOPS, STAGE LIGHT SYSTEM, AV EQUIPMENT	100,000	0	0	0
E CN610	E D001	Q	PS 143Q PLAYGROUND -- PLAYGROUND EQUIPMENT FOR K-2ND GRADE STUDENTS	60,000	0	0	0
E CN613	E D001	Q	PS 16Q PLAYGROUND -- KINDERGARTEN PLAYGROUND NEEDS RESURFACING AND NEW EQUIPMENT	65,000	0	0	0
E CN614	E D001	Q	PS 16Q SECURITY CAMERAS -- CAMERAS FOR SCHOOL SAFETY	50,000	0	0	0
E CN616	E D001	Q	PS 19Q SECURITY CAMERAS -- SECURITY SYSTEM FOR SCHOOL	100,000	0	0	0
E CN617	E D001	Q	PS 307Q TECHNOLOGY -- COMPUTER LAB AND SMARTBOARDS	75,000	0	0	0
E CN618	E D001	Q	PS 92Q TECHNOLOGY -- SMARTBOARDS, COMPUTERS AND PRINTERS	60,000	0	0	0
E CN619	E D001	Q	Q293 CIVIC LEADERSHIP ACADEMY TECHNOLOGY -- SMARTBOARDS AND ASSOCIATED APPARATUS	100,000	0	0	0
E CN620	E D001	Q	PS Q744 TECHNOLOGY - VOYAGES PREPARATORY -- SMARTBOARD/TECHNOLOGY.	40,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN621	E D001	Q	PS 14Q TECHNOLOGY – SMARTBOARDS	40,000	0	0	0
E CN623	E D001	Q	EAST WEST INTERNATIONAL HIGH SCHOOL TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN624	E D001	Q	FLUSHING HIGH SCHOOL TECHNOLOGY –	100,000	0	0	0
E CN625	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN626	E D001	Q	FRANCIS LEWIS HIGH SCHOOL TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN627	E D001	Q	IS 237Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN628	E D001	Q	JHS 185Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN629	E D001	Q	JHS 189Q LIBRARY –	500,000	0	0	0
E CN630	E D001	Q	P009 AT PS209Q GYM – CONSTRUCT SENSORY GYM	35,000	0	0	0
E CN631	E D001	Q	PS 107Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN632	E D001	Q	PS 120Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN633	E D001	Q	PS 163Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN634	E D001	Q	PS 177Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN635	E D001	Q	PS 209Q TECHNOLOGY – TECHNOLOGY	50,000	0	0	0
E CN636	E D001	Q	PS 20Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN637	E D001	Q	PS 214Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN638	E D001	Q	PS 21Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN639	E D001	Q	PS 22Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN640	E D001	Q	PS 242Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN641	E D001	Q	PS 244Q TECHNOLOGY – TECHNOLOGY	100,000	0	0	0
E CN642	E D001	Q	BELL ACADEMY COMPUTERS – 20 DESKTOP COMPUTERS, WITH PRINTER AND WIRING.	35,000	0	0	0
E CN643	E D001	Q	JHS 185Q SMARTBOARDS – 5 SMARTBOARDS	38,000	0	0	0
E CN644	E D001	Q	MS 67Q SMART BOARDS – 20 PORTABLE SMART BOARDS	80,000	0	0	0
E CN646	E D001	Q	PS 193Q COMPUTERS – TECHNOLOGY COMPUTER CONFIGURATION #1A	35,000	0	0	0
E CN647	E D001	Q	PS 209Q SENSORY GYM AND SMART BOARDS – CONSTRUCTION OF A SENSORY GYM AND 4 SMART BOARDS	40,000	0	0	0
E CN648	E D001	Q	PS 94Q MEDIA LAB – CONVERSION OF EXISTING LIBRARY INTO A MEDIA LAB.	500,000	0	0	0
E CN649	E D001	X	IS 123X TECHNOLOGY UPGRADE –	75,000	0	0	0
E CN650	E D001	X	MILLENNIUM ART ACADEMY (STEVENSON CAMPUS) TECHNOLOGY UPGRADE –	60,000	0	0	0
E CN651	E D001	X	PS 100X TECHNOLOGY UPGRADE –	35,000	0	0	0
E CN652	E D001	X	PS 107X SCIENCE LAB TECHNOLOGY UPGRADE –	35,000	0	0	0
E CN653	E D001	X	BRONX MATHEMATICS PREP TECHNOLOGY UPGRADE –	100,000	0	0	0
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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN656	E D001	X	IS 131X LIBRARY TECHNOLOGY UPGRADE – FOR MULTIMEDIA CENTER IN LIBRARY AND SMARTBOARDS, PROJECTORS AND LAPTOPS IN CLASSROOMS	100,000	0	0	0
E CN657	E D001	X	JAMES MONROE HIGH SCHOOL - BASEBALL FIELD DUGOUTS –	35,000	0	0	0
E CN658	E D001	X	PS 69X - NEW AUDITORIUM SEATS –	115,000	0	0	0
E CN659	E D001	X	PS 119X- SMARTBOARDS – FOR EARLY CHILDHOOD CLASSROOMS	50,000	0	0	0
E CN660	E D001	X	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP - TECHNOLOGY UPGRADE –	125,000	0	0	0
E CN661	E D001	X	JAMES MONROE HIGH SCHOOL - HEALTH CLINIC – WOULD ALLOW COMPLETION OF HEALTH CLINIC CONSTRUCTION	150,000	0	0	0
E CN662	E D001	X	PS 73X SCIENCE LAB – SCIENCE LAB	400,000	0	0	0
E CN664	E D001	X	THE HUNTS POINT MIDDLE SCHOOL – MUSIC TECHNOLOGY LABORATORY - 470 JACKSON AVENUE, BX, NY 10455	175,000	0	0	0
E CN665	E D001	X	PS 754X - JEFFREY M. RAPPORT SCHOOL FOR CAREER DEVELOPMENT LIBRARY – LIBRARY RENOVATION	337,000	0	0	0
E CN666	E D001	X	PS 157X - THE GROVE HILL SCHOOL LIBRARY – LIBRARY RENOVATION - 757 CAULDWELL AVENUE, BX, NY 10455	300,000	0	0	0
E CN667	E D001	X	BANANA KELLY AND HOLCOMBE L. RUCKER HIGH SCHOOL GYM – CONSTRUCTION OF A NEW GYM.	500,000	0	0	0
E CN668	E D001	X	BRONX ACADEMY HIGH SCHOOL - FITNESS ROOM – MULTI-PURPOSE ROOM UPGRADE - ROOM 202	42,000	0	0	0
E CN669	E D001	X	MS 302X - NEW GIRLS PREP CHARTER SCHOOL LIBRARY – LIBRARY RENOVATION	200,000	0	0	0
E CN670	E D001	X	BRONX SCHOOL FRO WRITERS - ARTISTS – DIGITAL ARTS AND TECHNOLOGY LABORATORY EQUIPMENT.	50,000	0	0	0
E CN671	E D001	Q	BUSINESS COMPUTER APPLICATIONS & ENTREPRENEURSHIP HS TECHNOLOGY – TECHNOLOGY UPGRADES: #1A, #3A, #2A(2), #1C	190,000	0	0	0
E CN672	E D001	Q	BUSINESS, COMPUTER APPLICATIONS & ENTREPRENEURSHIP HS LOCKER ROOM – GYMNASIUM LOCKER ROOM UPGRADE	100,000	0	0	0
E CN673	E D001	Q	HUMANITIES AND THE ARTS MAGNET HS – LIBRARY COMPUTER UPGRADE	100,000	0	0	0
E CN675	E D001	Q	IS 59Q SOUND SYSTEM – SOUND SYSTEM UPGRADE FOR AUDITORIUM	100,000	0	0	0
E CN676	E D001	Q	JHS 008Q SCIENCE LAB – NEW SCIENCE LAB	500,000	0	0	0
E CN677	E D001	Q	LAW, GOVERNMENT AND COMMUNITY SERVICE TECHNOLOGY – CONFIGURATION 4A COMPUTER LAB	100,000	0	0	0
E CN678	E D001	Q	LORRAINE HANSBERRY SCHOOL TECHNOLOGY – CONFIGURATION #5 UPGRADE	150,000	0	0	0
E CN679	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY MAGNET HIGH SCHOOL (Q492) – BLEACHERS FOR GYMNASIUM	100,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN681	E D001	Q	PS 134Q AUDITORIUM -- RENOVATION OF SCHOOL AUDITORIUM	150,000	0	0	0
E CN682	E D001	Q	PS 136Q COMPUTER LAB -- COMPUTER LAB UPGRADE	150,000	0	0	0
E CN683	E D001	Q	PS 140Q GYM -- GYMNASIUM UPGRADE BLEACHERS	150,000	0	0	0
E CN684	E D001	Q	PS 176Q TECHNOLOGY -- COMPUTER LAB/LIBRARY MEDIA CENTER UPGRADE	75,000	0	0	0
E CN685	E D001	Q	PS 34Q AUDITORIUM -- AUDITORIUM AND LIBRARY RENOVATIONS	150,000	0	0	0
E CN687	E D001	Q	PS 37Q LIBRARY UPGRADE -- ELECTRICAL WORK, ASBESTOS ABATEMENT, DOORS, NEW WALLS	100,000	0	0	0
E CN695	E D001	Q	PATHWAYS HS LOCKER -- LOCKER INSTALLATION	100,000	0	0	0
E CN699	E D001	Q	YORK EARLY COLLEGE ACADEMY SCIENCE LAB --	50,000	0	0	0
E CN700	E D001	R	PS 36 PLAYGROUND- OUT OF PLAY -- OUT OF PLAY WILL MATCH GRANT-REHAB OF PLAYGROUND SURFACE	150,000	0	0	0
E CN701	E D001	M	FOOD AND FINANCE HIGH SCHOOL -- AQUAPONIC GREENHOUSE	800,000	0	0	0
E CN703	E D001	R	IS 24 COMPUTER LAB -- COMPLETE COMPUTER LAB TECH UPGRADE	100,000	0	0	0
E CN704	E D001	R	PS1 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN705	E D001	R	PS 3 TECHNOLOGY -- TECHNOLOGY UPGRADE FOR SCHOOL	35,000	0	0	0
E CN706	E D001	R	PS 4 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN707	E D001	R	PS 5 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN708	E D001	R	555 PAGE AVENUE 10307 -- NEW COMPUTERS FOR LAB	35,000	0	0	0
E CN709	E D001	R	PS 8 SMARTBOARDS -- SMARTBOARDS FOR CLASSROOMS	35,000	0	0	0
E CN710	E D001	R	PS 32 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN711	E D001	R	PS 37 TECHNOLOGY -- TECHNOLOGY UPGRADES FOR SPECIAL NEEDS SCHOOL	35,000	0	0	0
E CN712	E D001	R	PS 42 SMARTBOARDS -- SMARTBOARDS AND OTHER TECHNOLOGY UPGRADES	125,000	0	0	0
E CN713	E D001	R	PS 55 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN714	E D001	R	PS53 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN715	E D001	R	PS 56 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN716	E D001	R	PS 58 SMARTBOARDS -- SMARTBOARDS IN CLASSROOMS	35,000	0	0	0
E CN717	E D001	R	PS69 SMARTBOARDS -- SMARTBOARDS IN CLASSROOM	35,000	0	0	0
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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN718	E D001	R	IS7 COMPUTERS -- NEW COMPUTERS	100,000	0	0	0
E CN719	E D001	R	IS 34 COMPUTERS -- COMPUTER UPGRADES	100,000	0	0	0
E CN720	E D001	R	IS 75 TECHNOLOGY -- COMPUTERS AND SMARTBOARDS	100,000	0	0	0
E CN721	E D001	R	IS 72 SMARTBOARDS -- SMARTBOARDS AND COMPUTERS	35,000	0	0	0
E CN723	E D001	R	JEROME PARKER COMPLEX COMPUTERS -- SMARTBOARDS AND COMPUTERS FOR HIGH SCHOOL.	105,000	0	0	0
E CN729	E D001	R	PS 57R -- NEW CEILINGS & ELECTRICAL UPGRADE, SMART BOARDS, FLAT SCREEN INTERACTIVE BOARDS	200,000	0	0	0
E CN742	E D001	Q	PS 24Q TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN743	E D001	Q	QUEENS ACADEMY HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY	100,000	0	0	0
E CN745	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY	50,000	0	0	0
E CN777	E D001	A	OUTWARD BOUND -- COMPUTER PURCHASES FOR 10 HIGH SCHOOLS (\$50K EACH)	500,000	0	0	0
E CN790	E D001	Q	PS 317Q THE WATERSIDE CHILDREN'S STUDIO SCHOOL TECHNOLOGY -- CONFIGURATION 4A.	100,000	0	0	0
E CN801	E D001	M	BRANDEIS HIGH SCHOOL -- RECONSTRUCTION OF AUDITORIUM.	275,000	0	0	0
E CN803	E D001	K	BROOKLYN TECH ALUMNI ASSOCIATION -- COMPLETION OF AUDITORIUM (\$300K)	933,000	0	0	0
E CN804	E D001	R	PETRIDES SCHOOL GYM -- GYM RENOVATION	100,000	0	0	0
E CN805	E D001	R	SUSAN WAGNER BASEBALL FIELD -- RENOVATION OF FIELD	650,000	0	0	0
E CN806	E D001	R	PS 18 R K-5 PLAYGROUND FOR -- REFURBISHMENT OF EXISTING PLAYGROUND	400,000	0	0	0
E CN807	E D001	Q	IS 109Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #1C	35,000	0	0	0
E CN808	E D001	Q	MS 172Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #5	100,000	0	0	0
E CN810	E D001	Q	MS 74Q TECHNOLOGY -- TECHNOLOGY CONFIGURATION #4A	100,000	0	0	0
E CN821	E D001	X	AMPARK SCHOOL PS 344X -- TECHNOLOGY	35,000	0	0	0
E CN822	E D001	X	BRONX DANCE ACADEMY TECHNOLOGY -- SMART BOARDS AND COMPUTERS	35,000	0	0	0
E CN823	E D001	X	BRONX ENGINEERING AND TECHNOLOGY ACADEMY -- SMART BOARDS	45,000	0	0	0
E CN824	E D001	X	BRONX HIGH SCHOOL OF LAW AND FINANCE TECHNOLOGY -- SMART BOARDS	40,000	0	0	0
E CN825	E D001	X	BRONX HIGH SCHOOL OF SCIENCE -- CONVERT SPACE INTO HOLOCAUST MUSEUM	60,000	0	0	0
E CN826	E D001	X	BRONX THEATRE HIGH SCHOOL TECHNOLOGY -- COMPUTERS, PRINTERS, SERVERS	60,000	0	0	0
E CN828	E D001	X	DEWITT CLINTON HIGH SCHOOL TECHNOLOGY -- 10 SMART BOARDS	40,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN829	E D001	X	ELLIS PREPARATORY ACADEMY – SMART BOARDS	40,000	0	0	0
E CN830	E D001	X	IS / MS 80X ELECTRICAL WIRING – UPGRADE ELECTRICAL WIRING	60,000	0	0	0
E CN831	E D001	X	JOHN F. KENNEDY HIGH SCHOOL SMART BOARDS – SMART BOARDS	40,000	0	0	0
E CN832	E D001	X	MS / HS 141X RIVERDALE KINGSBRIDGE ACADEMY COMPUTERS – COMPUTERS AND TABLES	40,000	0	0	0
E CN833	E D001	X	MS / HS 368X IN-TECH ACADEMY COMPUTERS – COMPUTERS AND PRINTERS	60,000	0	0	0
E CN834	E D001	X	MARBLE HILL INTERNATIONAL SCHOOL TECHNOLOGY – COMPUTERS	40,000	0	0	0
E CN835	E D001	X	MARIE CURIE HIGH SCHOOL - NURSING TECHNOLOGY – SMART BOARDS	40,000	0	0	0
E CN836	E D001	X	PS / MS 20X TECHNOLOGY – COMPUTERS AND SMART BOARDS	40,000	0	0	0
E CN837	E D001	X	PS / MS 37X PLAYGROUND – UPGRADE PLAYGROUND	65,000	0	0	0
E CN838	E D001	X	PS / MS 95X TECHNOLOGY – SMART BOARDS	40,000	0	0	0
E CN839	E D001	X	PS 16X TECHNOLOGY – COMPUTERS AND LOCKS	60,000	0	0	0
E CN840	E D001	X	PS 19X VIDEO SURVEILLANCE SYSTEM – (IPDVS)	80,000	0	0	0
E CN841	E D001	X	PS 207X TECHNOLOGY – COMPUTERS AND PRINTERS	60,000	0	0	0
E CN842	E D001	X	PS 24X LUNCH ROOM – UPDATE KITCHEN	70,000	0	0	0
E CN843	E D001	X	PS 280X SCIENCE LAB – ADVANCE CONSTRUCTION ON 8TH GRADE SCIENCE LAB	60,000	0	0	0
E CN844	E D001	X	PS 340X TECHNOLOGY – DESKTOP COMPUTERS	45,000	0	0	0
E CN845	E D001	X	PS 360X SURVEILLANCE SYSTEM –	80,000	0	0	0
E CN846	E D001	X	PS 51X TECHNOLOGY – COMPUTERS AND SMART BOARDS	45,000	0	0	0
E CN847	E D001	X	PS 56X WIRELESS ACCESS – WI-FI - MINI-SCHOOL	60,000	0	0	0
E CN848	E D001	X	PS 7X CAMERAS – SURVEILLANCE	40,000	0	0	0
E CN849	E D001	X	PS 81X ELECTRICAL UPGRADE – UPGRADE IN ELECTRICAL WIRING	60,000	0	0	0
E CN850	E D001	X	PS 8X WIRING UPGRADE – UPGRADE ELECTRICAL WIRING	40,000	0	0	0
E CN851	E D001	X	PS 94X TECHNOLOGY – SMART BOARDS	40,000	0	0	0
E CN852	E D001	X	WALTER CAMPUS – CONVERT SPACE TO FITNESS CENTER	80,000	0	0	0
E CN853	E D001	X	THE NEW SCHOOL FOR LEADERSHIP & JOURNALISM TECHNOLOGY – DESKTOP COMPUTERS	40,000	0	0	0
E CN856	E D001	A	OFFICE OF ADULT AND CONTINUING EDUCATION (OACE) – PURCHASE THREE SIMMAN PATIENT SIMULATORS FOR LICENSED PRACTICAL NURSING PROGRAM LOCATIONS AT BROOKLYN ADULT LEARNING CENTER, MID-MANHATTAN ADULT LEARNING CENTER AND COLER-GOLDWATER HOTEL.	275,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN859	E D001	M	IS 218M AC – AIR CONDITIONING FOR CLASSROOMS, LIBRARY AND CAFETERIA	50,000	0	0	0
E CN876	E D001	Q	PS 50 Q - WIRING FOR COMPUTER LAB AND SMARTBOARD CONFIGURATIONS –	35,000	0	0	0
E CN886	E D001	Q	PS 149Q TECHNOLOGY –	100,000	0	0	0
E CN888	E D001	X	DISCOVERY HS TECHNOLOGY – TECHNOLOGY.	50,000	0	0	0
E CN889	E D001	X	ISLA HS TECHNOLOGY – TECHNOLOGY.	35,000	0	0	0
E CN890	E D001	Q	PS 215Q - BUILD NEW SCIENCE LAB – BUILD NEW SCIENCE LAB AT PS 215Q.	465,000	0	0	0
E CN891	E D001	Q	PS 197Q – BUILD SCIENCE LAB	465,000	0	0	0
E CN892	E D001	Q	PS 105Q – BUILD SCIENCE LAB.	485,000	0	0	0
E CN906	E D001	K	PS 399K TECHNOLOGY –	100,000	0	0	0
E CN911	E D001	X	PS 399X – RENOVATION TO AUDITORIUM (SOUND SYSTEM)	35,000	0	0	0
E CN913	E D001	Q	HILLCREST HIGH SCHOOL – HVAC	500,000	0	0	0
E CN916	E D001	Q	PS 28Q – SMARTBOARD	100,000	0	0	0
E CN942	E D001	M	CLOTH COMMUNITY LEAGUE OF THE HEIGHTS – ADDITIONAL FUNDING	1,500,000	0	0	0
E CN955	E D001	X	JANE ADAMS HIGH SCHOOL SBHC – CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN956	E D001	X	JAMES MONROE HIGH SCHOOL SBHC – CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	1,400,000	0	0	0
E CN957	E D001	K	GRAND STREET CAMPUS SBHC – CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN958	E D001	M	BAYARD RUSTIN EDUCATIONAL COMPLEX SBHC – CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN959	E D001	M	AP RANDOLPH HS CAMPUS SBHC – CONSTRUCTION SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN960	E D001	M	MANHATTAN CENTER CAMPUS SBHC – CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN961	E D001	M	FREDERICK DOUGLASS ACADEMY SBHC – CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN962	E D001	M	FAR ROCKAWAY CAMPUS SBHC – CONSTRUCTION OF A SCHOOL BASED HEALTH CLINIC	500,000	0	0	0
E CN965	E D001	K	PS 135K PLAYGROUND – OUT 2 PLAY PLAYGROUND	300,000	0	0	0
E CN967	E D001	K	PS 189K PLAYGROUND – OUT 2 PLAY PLAYGROUND	250,000	0	0	0
E CN970	E D001	K	ERASMUS HALL CAMPUS HIGH SCHOOL – AUDITORIUM UPGRADE	500,000	0	0	0
E CN971	E D001	K	MS 61 COMPUTER TECH – COMPUTER TECHNOLOGY UPGRADE.	100,000	0	0	0
E CN972	E D001	K	PS 245K COMPUTER – COMPUTER TECHNOLOGY UPGRADE	100,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
E CN973	E D001	K	PS 235K COMPUTER – COMPUTER TECHNOLOGY UPGRADE	100,000	0	0	0
E CN990	E D001	M	HARLEM SUCESS ACADEMIES – CAPITAL FUNDS FOR PS 30M, PS 138, KAPPA II AND HARLEM SUCCESS ACADEMY	875,000	0	0	0
HD CN500	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS – FOR CONSTRUCTION OF A COMMUNITY SWIMMING POOL IN CONJUNCTION WITH THE CONSTRUCTION OF A NEW 1100 STUDENT K-12 SCHOOL. (SHAREPOINT ID 203590089E56592)	1,000,000	0	0	0
P CN217	E D001	K	YOUTH PROGRAM FIELD RENOVATION – RENOVATION TO FIELD AT 5301 53RD STREET, BROOKLYN (PS 121)	300,000	0	0	0
E CN998	E D4001	M	FIT – RENOVATE LIBRARY - ARCHIVAL COLLECTION	500,000	0	0	0
HN CN779	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY – NEW ACADEMIC BUILDING	0	2,000,000	0	0
E TA001	E XN059	X	BRONX CHARTER SCHOOL FOR THE ARTS – TECHNICAL ADJUSTMENT. FUNDING TRANSFERRED FROM ED-XN059.	500,000	0	0	0
TOTALS FOR EDUCATION (\$32 PROJECTS)				98,138,000	3,413,000	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
ECONOMIC DEVELOPMENT							
ED CN012	ED D075	R	SOUTH SHORE FAST FERRY SITE ACQUISITION – ADDITIONAL FUNDS NEEDED FOR ACQUISITION	500,000	0	0	0
ED CN557	ED D075	X	HUNT'S POINT MARKET – TO ASSIST IN THE REBUILDING OF THE MARKET.	1,500,000	0	0	0
ED CN005	ED D319	K	BROOKLYN NAVY YARD RE-CONSTRUCTION OF SANDS STREET GATES – THE BROOKLYN NAVY YARD DEVELOPMENT CORPORATION IS A SIGHT OF ECONOMIC DEVELOPMENT AND HOME TO MANY CORPORATIONS. THIS IS A RESULT OF ONGOING RECONSTRUCTION OF THE NAVY YARD AND AT THIS POINT THEY ARE REQUESTING FUNDS TO RECONSTRUCT THE SANDS STREET GATE.	800,000	0	0	0
ED CN888	ED D319	K	BROOKLYN NAVY YARD BUILDING 92 –	1,500,000	0	0	0
ED CN009	ED D384	K	MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT (MARP) – ACQUISITION OF PROPERTY AT 491-495 MYRTLE AVENUE	500,000	0	0	0
ED CN777	ED D384	K	GRAND STREET STREETScape –	475,000	0	0	0
PW CN513	ED DN032	Q	ARVERNE YMCA – 2 STORY BUILDING FOR THE ARVERNE YMCA ON ROCKAWAY BEACH BLVD AND BEACH 73RD. (SHAREPOINT ID 131624228I82699)	1,870,000	0	0	0
ED CN800	ED DN069	K	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS – TECHNICAL ADJUSTMENT	1,324,000	0	0	0
HO CN008	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR PROJECT – COMPLETE THE INSTALLATION AND DEVELOPMENT OF THE BIOTECH INCUBATOR AT SUNY DOWNSTATE MEDICAL CENTER	1,025,000	0	0	0
PW CN501	ED DN447	M	YM YWHA OF WASHINGTON HEIGHTS AND INWOOD INC – REPLACING ROOF AND HVAC SYSTEM (SHAREPOINT ID 131635308A22023)	750,000	0	0	0
ED CN556	ED DN632	K	BROOKLYN WORKFORCE INNOVATION - FIFTH AVENUE COMMITTEE - MOVEABLE EQUIP – BROOKLYN WORKFORCE INNOVATION - FNDING FOR TWO ITEMS OF MOVEABLE EQUIPMENT FOR BROOKLYN WOODS, ITS FREE WOODWORKER JOB TRAINING PROGRAM. 1. CNC ROUTER 2. DUST COLLECTOR. (SHAREPOINT ID 11-311169J08702)	121,000	0	0	0
ED CN999	ED DN633	A	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND – CREATION OF A SMALL MANAGEMENT INVESTMENT FUND THAT WILL ALLOW NON-PROFIT ORGANIZATIONS TO PURCHASE AND RENOVATE MANUFACTURING BUILDINGS. THE NON-PROFIT ORGANIZATIONS WILL THEN LEASE THE SPACE TO SMALL MANUFACTURERS AT AFFORDABLE RATES (SHAREPOINT ID)	0	10,000,000	0	0
ED TA001	ED DN733	A	HISPANIC INFORMATION TELEVISION NETWORK – TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM ED-D319.	6,342,000	0	0	0
TOTALS FOR ECONOMIC DEVELOPMENT (13 PROJECTS)				16,707,000	10,000,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
FIRE DEPARTMENT							
F TA001	F D109	A	FIRE SAFETY TRUCK – TECHNICAL ADJUSTMENT. PROJECT TRANSFERRED FROM FDNY FOUNDATION F-DN067.	120,000	0	0	0
F CN001	F D175	X	ENGINE COMPANY 96 / LADDER 54 KITCHEN AND OFFICE RENOVATION –	250,000	0	0	0
TOTALS FOR FIRE DEPARTMENT (2 PROJECTS)				370,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HOUSING AUTHORITY							
AG CN019	HA D001	Q	WOODSIDE SENIOR CENTER – BUILD A NEW GYM FOR THE ELDERLY	65,000	0	0	0
HA CN001	HA D001	M	CAMPOS PLAZA HOUSES - CCTV CAMERAS – CAMERAS IN TWO BUILDINGS	400,000	0	0	0
HA CN002	HA D001	M	NYCHA CAMERA – CAMERAS FOR BUILDINGS AT SMITH HOUSES, VLADECK, AND LAGUARDIA HOUSES	800,000	0	0	0
HA CN003	HA D001	M	VLADECK HOUSES - CCTV CAMERAS – CAMERAS IN FOUR ADDITIONAL BUILDINGS	800,000	0	0	0
HA CN004	HA D001	X	PELHAM PARKWAY HOUSES PELHAM RESOURCE CENTER – TO COMPLETE THE PROJECT BASED ON NYCHA'S ESTIMATE	100,000	0	0	0
HA CN005	HA D001	X	MIDDLETOWN PLAZA SECURITY CAMERAS – TO INSTALL SECURITY CAMERAS AROUND MIDDLETOWN PLAZA NYCHA DEVELOPMENT	75,000	0	0	0
HA CN006	HA D001	X	EDENWALD HOUSES – RESURFACE THREE BASKETBALL COURTS AND NEW FIBERGLASS BACKBOARDS.	150,000	0	0	0
HA CN007	HA D001	X	RAIN BOSTON SECOR SENIOR CENTER – COMPUTERS, SMART BOARDS, AND AUDITORIUM/GYM UPGRADE WITH AUDIO SYSTEM.	500,000	0	0	0
HA CN008	HA D001	X	RAIN EASTCHESTER SENIOR CENTER – TO PURCHASE 2 ACCESS-A-RIDE VEHICLES FOR A SENIOR CITIZEN CENTER.	150,000	0	0	0
HA CN009	HA D001	X	EASTCHESTER GARDENS- RAIN EASTCHESTER SENIOR CENTER – COMPUTER UPGRADE, LAPTOPS, SMART BOARDS, AND EQUIPMENT.	400,000	0	0	0
HA CN011	HA D001	M	MARBLE HILL HOUSES – CCTV SECURITY CAMARAS	50,000	0	0	0
HA CN012	HA D001	M	REV. DR. MARTIN LUTHER KING TOWERS – SECURITY CAMERA PROJECT	850,000	0	0	0
HA CN013	HA D001	M	POLO GROUNDS - SECURITY CAMERAS – CCTV SYSTEM FOR NYCHA HOUSING DEVELOPMENT	0	1,000,000	0	0
HA CN014	HA D001	M	FREDRICK DOUGLASS HOUSES - SECURITY CAMERAS – TO INSTALL CAMERAS IN TWO BUILDINGS.	300,000	0	0	0
HA CN015	HA D001	M	LEXINGTON HOUSES - SECURITY CAMERAS – TO INSTALL SECURITY CAMERAS.	150,000	0	0	0
HA CN016	HA D001	M	UPACA 8 HOUSES - SECURITY CAMERAS – TO INSTALL SECURITY CAMERAS.	150,000	0	0	0
HA CN018	HA D001	M	WASHINGTON HOUSES - SECURITY CAMERAS – TO INSTALL SECURITY CAMERAS.	200,000	0	0	0
HA CN019	HA D001	M	CARVER HOUSES - SECURITY CAMERAS – TO INSTALL SECURITY CAMERAS.	150,000	0	0	0
HA CN020	HA D001	X	BETANCES SENIOR CENTER – NEW HVAC, NEW ROOFING AND INTERIOR RENOVATION	250,000	0	0	0
HA CN021	HA D001	M	830 AMSTERDAM AVENUE - SECURITY CAMERAS – TO INSTALL SECURITY CAMERAS AT NYCHA BUILDING.	150,000	0	0	0
HA CN022	HA D001	M	STANLEY ISAACS NEIGHBORHOOD CENTER – HVAC REPLACEMENT	300,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HA CN023	HA D001	M	STANLEY ISAACS TENANTS ASSOCIATION – SECURITY TECHNOLOGY UPGRADE	250,000	0	0	0
HA CN025	HA D001	M	LILLIAN WALD HOUSES - HANDICAPPED ACCESS – ACCESSIBILITY IMPROVEMENTS TO ONE BUILDING IN THE DEVELOPMENT	450,000	0	0	0
HA CN026	HA D001	M	VLADECK HOUSES - GOOD COMPANIONS/HENRY STREET SETTLEMENT – FIRE ALARM SYSTEM	250,000	0	0	0
HA CN027	HA D001	M	VLADECK HOUSES- GOOD COMPANIONS/HENRY STREET SETTLEMENT – ENTRANCEWAY RAMP AND SECURITY LIGHTING TO SENIOR CENTER AT 334 MADISON	255,000	0	0	0
HA CN028	HA D001	Q	JAMES A BLAND SECURITY – SECURITY CAMERAS	100,000	0	0	0
HA CN029	HA D001	Q	LATIMER GARDENS SECURITY – SECURITY CAMERAS	100,000	0	0	0
HA CN030	HA D001	X	CASTLE HILL HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS –	450,000	0	0	0
HA CN031	HA D001	X	MONROE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS –	150,000	0	0	0
HA CN033	HA D001	X	BRONXDALE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS –	100,000	0	0	0
HA CN035	HA D001	X	SACK WERN HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS –	50,000	0	0	0
HA CN036	HA D001	X	CLASON POINT GARDENS PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS –	50,000	0	0	0
HA CN037	HA D001	X	MONROE SENIOR CENTER (NYCHA) TECH UPGRADE – TECHNOLOGY AT THE MONROE SENIOR CENTER LOCATED IN THE PRESIDENT JAMES MONROE NYCHA DEVELOPMENT	40,000	0	0	0
HA CN039	HA D001	X	MITCHELL HOUSES – SECURITY SYSTEM - PHASE I - TWO BUILDINGS	350,000	0	0	0
HA CN041	HA D001	X	MOTT HAVEN HOUSES – SECURITY SYSTEM - PHASE III - TWO BUILDINGS	350,000	0	0	0
HA CN042	HA D001	X	PATTERSON HOUSES – SECURITY SYSTEM - PHASE II - TWO BUILDINGS	350,000	0	0	0
HA CN043	HA D001	X	ANDREW JACKSON HOUSES – SECURITY SYSTEM - PHASE II - TWO BUILDINGS	350,000	0	0	0
HA CN047	HA D001	K	WHITMAN HOUSES – SURVEILLANCE CAMERAS	100,000	0	0	0
HA CN048	HA D001	K	FARRAGUT HOUSES – SURVEILLANCE CAMERAS	100,000	0	0	0
HA CN049	HA D001	K	INGERSOLL HOUSES – SURVEILLANCE CAMERAS	100,000	0	0	0
HA CN050	HA D001	K	ATLANTIC TERMINAL TA – SURVEILLANCE CAMERAS	200,000	0	0	0
HA CN051	HA D001	K	BORIQUEN PLAZA HOUSING DEVELOPMENT SECURITY CAMERAS – SECURITY CAMERAS FOR THE SAFETY OF BORIQUEN PLAZA RESIDENTS	200,000	0	0	0
HA CN054	HA D001	K	TILDEN HOUSES – SECURITY CAMERAS	500,000	0	0	0
HA CN055	HA D001	X	FORREST HOUSE AT 1071 TINTON AVE – LAND	500,000	0	0	0
HA CN056	HA D001	Q	EAST RIVER DEVELOPMENT ALLIANCE JOBS PLUS CENTER – JOBS PLUS SITE FOR RESIDENTS OF ASTORIA HOUSES	150,000	0	0	0
HA CN058	HA D001	K	HOPE GARDENS – CCTV'S FOR HOPE GARDENS	750,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HA CN059	HA D001	K	WYCKOFF GARDENS RENOVATION OF COMMUNITY CENTER –	199,000	0	0	0
HA CN060	HA D001	K	WILLIAMS PLAZA CCTV SAFETY PROJECT –	200,000	0	0	0
HA CN061	HA D001	K	INDEPENDENCE TOWERS SURVEILLANCE CAMERAS – TO PROVIDE 24HR SECURITY SURVEILLANCE FOR AN ADDITIONAL BUILDING AT INDEPENDENCE TOWERS.	200,000	0	0	0
HA CN555	HA D001	K	BELMONT SUTTER HOUSES – CCTV'S FOR BELMONT SUTTER HOUSES	525,000	0	0	0
HA CN556	HA D001	Q	WOODSIDE HOUSES – SECURITY CAMERAS	350,000	0	0	0
HA CN557	HA D001	Q	JACOB RIIS –	135,000	0	0	0
TOTALS FOR HOUSING AUTHORITY (52 PROJECTS)				13,844,000	1,000,000	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HOUSING PRESERVATION & DEVELOPMENT							
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE -- CONSTRUCTION OF ATLANTIC TERRACE (SHAREPOINT ID 112475743T14424)	250,000	0	0	0
HD CN023	HD DN003	K	FIFTH AVENUE COMMITTEE, INC. -- SOUTH BROOKLYN MUTUAL HDFC UPGRADES AND RETROFITS (SHAREPOINT ID 112475743I12283)	65,000	0	0	0
HD CN004	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - MOTHER ZION APARTMENTS -- FUNDING FOR MODERATE REHABILITATION OF 76 UNITS OF AFFORDABLE HOUSING AT MOTHER ZION APARTMENTS (SHAREPOINT ID 133552154B92804)	1,000,000	0	0	0
HD CN003	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH) -- AFFORDABLE SUPPORTING HOUSING (SHAREPOINT ID)	1,000,000	0	0	0
HD CN702	HD DN118	X	URBAN HOMESTEADING ASSISTANCE BOARD -- ACQUISITION AND REHABILITATION OF 1520 SEDGWICK AVENUE (SHAREPOINT ID 132902798S55268)	3,000,000	0	0	0
HD CN600	HD DN262	M	MET COUNCIL -- MAKING REPAIRS AND UPGRADES FOR ABRAHAM RESIDENCE 3 (SHAREPOINT ID 132738818R31620)	528,000	0	0	0
HD CN777	HD DN262	K	MET COUNCIL - COUNCIL TOWERS I -- (SHAREPOINT ID 132738818E36480)	576,000	0	0	0
HD CN555	HD DN376	Q	SELFHELP COMMUNITY SERVICES -- NEW 15 STORY SENIOR CITIZEN RESIDENCE AT 137-45 45TH AVENUE (SHAREPOINT ID 13-162417F41059)	400,000	0	0	0
HD CN010	HD DN396	X	BEST DEVELOPMENT GROUP, L.L.C. -- INTERVALE SENIOR APARTMENTS - 1117-19 INTERVALE AVENUE, AFFORDABLE SENIOR HOUSING PROJECT. (SHAREPOINT ID 270444253M59788)	500,000	0	0	0
HD CN022	HD DN469	K	CAMBA GARDENS CONSTRUCTION -- SUPPORT COST OF CONSTRUCTION FOR CAMBA GARDENS, 202 UNITS OF PERMANENT, AFFORDABLE AND SUPPORTIVE HOUSING AT KINGS COUNTY HOSPITAL CENTER (SITES J & N). (SHAREPOINT ID 55-088116M72865)	1,000,000	0	0	0
HD CN008	HD DN481	X	YUCO REAL ESTATE DEVELOPMENT -- BROOK AVENUE PROJECT (SHAREPOINT ID 205011575E90201)	600,000	0	0	0
HD CN019	HD DN489	K	PROVIDENCE HOUSE SUPPORTIVE HOUSING -- DEVELOPMENT OF SUPPORTIVE TRANSITION HOUSING (SHAREPOINT ID 112594653X86968)	500,000	0	0	0
HD CN016	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC.-AFFORDABLE HOUSING -- TO CONVERT A VACANT NURSING HOME LOCATED 949 WILLOUGHBY AVENUE, BROOKLYN NY, TO AFFORDABLE HOUSING. (SHAREPOINT ID 11-245385R08420)	800,000	0	0	0
HD CN032	HD DN503	X	SOBRO DEVELOPMENT CORPORATION -- AFFORDABLE HOUSING CONSTRUCTION FOR NEW APARTMENTS AT 1800 SOUTHERN BLVD. (SHAREPOINT ID 132736022R98757)	750,000	0	0	0
HD CN009	HD DN518	X	NOS QUEDAMOS -- AFFORDABLE HOUSING PROJECT - 922-924 WESTCHESTER AVENUE (SHAREPOINT ID 133724388L60071)	500,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HD CN703	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY -- CONSTRUCT A 123 UNIT LOW INCOME RENTAL BUILDING (SHAREPOINT ID 133202018W57337)	500,000	0	0	0
HD CN034	HD DN545	M	CLINTON HOUSING ASSOCIATION- AFFORDABLE HOUSING -- TO HELP FUND CONSTRUCTION OF AFFORDABLE HOUSING (SHAREPOINT ID 23-73609784983)	618,000	0	0	0
HD CN700	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY -- REPLACE EXISTING, OUT-DATED FREIGHT AND PASSENGER ELEVATORS AT 549 WEST 52ND STREET (SHAREPOINT ID 132851968O11476)	60,000	0	0	0
HD CN704	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION -- 93 UNITS OF AFFORDABLE HOUSING FOR SENIORS AND INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES (SHAREPOINT ID 11-243158A95118)	500,000	0	0	0
HD CN024	HD DN558	K	YMCA CONEY ISLAND COMMUNITY CENTER -- ADDITIONAL FUNDS FOR YMCA CONEY ISLAND COMMUNITY CENTER (SHAREPOINT ID 13-162422Z73854)	1,000,000	0	0	0
HD CN802	HD DN609	K	THE PEOPLES FIREHOUSE INC. -- RENOVATION OF FORMER FIREHOUSE 212 AT 136 WYTHE AVENUE, BROOKLYN NY. THIS WILL CREATE A NORTH-SIDE TOWNHALL COMMUNITY AND CULTURAL CENTER. (SHAREPOINT ID 112470566F59861)	0	350,000	0	0
HD CN888	HD DN621	K	RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL - 299 WYCKOFF AVE -- REHABILITATION OF A MIXED-USE BUILDING INTO GROUND FLOOR COMMUNITY FACILITY SPACE AND RESIDENTIAL APARTMENTS. SHAREPOINT 11-245385J05370	1,000,000	0	0	0
HD CN002	HD DN635	M	BROADWAY HOUSING COMMUNITIES -- AFFORDABLE AND SUPPORTIVE HOUSING (SHAREPOINT ID 133212867A78254)	1,000,000	0	0	0
HD CN005	HD DN635	M	BROADWAY HOUSING COMMUNITIES INC - SUGAR HILL DEVELOPMENT -- SUGAR HILL 170,000 SQ. 13-STORY MIXED-USE PROJECT INCLUDING 124 AFFORDABLE RESIDENTIAL UNITS, AN EARLY CHILDHOOD CENTER, A CHILDREN'S MUSEUAM, A NON-PROFIT OFFICE SPACE, AND A PARKING GARAGE. (SHAREPOINT ID 133212867A78254)	1,000,000	0	0	0
HD CN007	HD DN637	X	2035 NEW BOLD AVENUE (NYC PARTNERSHIP HOUSIND DEVELOPMENT FUND CO INC.) -- MIXED-USE AFFORDABLE HOUSING PROJECT (SHAREPOINT ID)	1,500,000	0	0	0
HD CN018	HD DN641	K	NAVY YARD DEVELOPMENT HOUSING FUND -- ELEVATOR MODERNIZATION (SHAREPOINT ID 116108845P44356)	250,000	0	0	0
HD CN020	HD DN642	K	PROCIDA-BRISA AFFORDABLE HOUSING -- DEVELOPMENT OF AFFORDABLE HOUSING (SHAREPOINT ID 132622423M98691)	1,000,000	0	0	0
HD CN030	HD DN646	X	CENTER FOR URBAN COMMUNITY SERVICES -- CONSTRUCTION OF 92 UNITS (SHAREPOINT ID 13-368789U44612)	500,000	0	0	0
HD CN033	HD DN647	K	CYPRESS HILLS LDC -- CONSTRUCT AFFORDABLE PURCHASE UNITS IN CYPRESS HILLS (SHAREPOINT ID 112683663K93781)	1,000,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HH CN002	HD DN650	M	FRIENDS HOUSE SHELTER -- WATER COOLING TOWER FOR CONGREGATE HOUSING FOR PEOPLE WITH HIV/AIDS (SHAREPOINT ID 133744465M25187)	100,000	0	0	0
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (30 PROJECTS)				21,497,000	350,000	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HOMELESS SERVICES							
HH CN003	HH D112	K	BEDFORD ATLANTIC ARMORY ATHLETIC CTR -- STATE-OF-THE-ART RECREATIONAL AND ATHLETIC CENTER	250,000	1,000,000	0	0
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				250,000	1,000,000	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HEALTH							
HL CN888	HL DN014	M	ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIVERSITY -- (SHAREPOINT ID 131624225J68458)	1,000,000	0	0	0
AG CN010	HL DN079	X	TERENCE CARDINAL COOKE HEALTH CENTER -- AT SAINT VINCENT DE PAUL. (SHAREPOINT ID 13-300780W56023)	683,000	0	0	0
HL CN989	HL DN108	M	TRUSTEES OF COLUMBIA UNIVERSITY -- RENOVATE SPACE WITHIN CU PEDIATRIC DENTAL CLINIC. ADD 2 ADDITIONAL TREATMENT ROOMS AT 722 WEST 168TH STREET. (SHAREPOINT ID 13-559809P62725)	561,000	0	0	0
HL CN116	HL DN136	Q	ST JOHN'S EPISCOPAL HOSPITAL SOUTH SHORE -- MRI MACHINE (SHAREPOINT ID 111665825T44935)	1,612,000	0	0	0
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (RHIO) -- CREATE A CENTRALIZED REPORTING HUN AND REGISTRY MANAGER TO HELP IMPROVE HEALTH SERVICES AND REDUCE COSTS. (SHAREPOINT ID 205721976C45115)	980,000	0	0	0
HL CN006	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER -- FOR THE CENTER'S ENHANCED COMMUNICATION SYSTEM. (SHAREPOINT ID 13-288497V37309)	196,000	0	0	0
HL CN781	HL DN168	K	BROOKDALE UNIVERSITY HOSPITAL -- (SHAREPOINT ID 111631746M9351)	700,000	0	0	0
HL CN801	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY -- PURCHASE X-RAY UNIT AND C-ARM (SHAREPOINT ID 131624135B47120)	613,000	0	0	0
HL CN778	HL DN201	A	NEW YORK BLOOD CENTER -- BLOODMOBILE (SHAREPOINT ID 131949477J30327)	286,000	0	0	0
HL CN999	HL DN202	Q	JAMAICA HOSPITAL -- ACQUIRE 6 DIGITAL EKG MACHINES AND MOBILE CARTS AND DIGITAL RADIOGRAPHIC / FLUOROSCOPIC EQUIPMENT. SHAREPOINT ID 11-163178C66220	1,667,000	0	0	0
HL CN780	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER -- (SHAREPOINT ID 11-163175C44418)	1,691,000	0	0	0
HL CN018	HL DN252	K	LUTHERAN MEDICAL CENTER STANDALONE EQUIPMENT. -- LUTHERAN MEDICAL CENTER, THE PROJECT WILL ENHANCE AND UPGRADE MEDICAL EQUIPMENT USED TO SERVE THE PATIENTS OF LMC. (SHAREPOINT ID 11839567N9674)	1,757,000	0	0	0
HL CN015	HL DN254	K	MAIMONIDES MEDICAL CENTER 3-D TEE UNITS -- PURCHASE AND INSTALL TWO INTRAOPERATIVE TRANSEOPHAGEAL ECHOCARDIOGRAPHY (3-D TEE) UNITS FOR THE CADIAC INSTITUTE TO BETTER TREAT HEART DISEASE IN BROOKLYN. (SHAREPOINT ID 111635081C42992)	500,000	0	0	0
HL CN787	HL DN254	K	MAIMONIDES MEDICAL CENTER -- PURCHASE AND INSTALLATION OF CARDIAC CATHETERIZATION SYSTEM (SHAREPOINT ID 111635081C42992)	1,200,000	0	0	0
HL CN790	HL DN271	M	MOUNT SINAI ADOLESCENT HEALTH CENTER -- FUNDS TO SUPPORT REHABILITATION AND EXPANSION OF TREATMENT ROOMS AND CLINIC SPACE. (SHAREPOINT ID 13-627188G58863)	210,000	0	0	0
HL CN789	HL DN273	Q	MOUNT SINAI HOSPITAL QUEENS -- TO PURCHASE NECESSARY EQUIPMENT FOR THE EXPANDED EMERGENCY DEPT. (SHAREPOINT ID 13-162409O87087)	1,800,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HL CN021	HL DN275	K	METROPOLITAN JEWISH HOME CARE -- PURCHASE OF EQUIPMENT FOR INITIAL OUTFITTING OF ONE FLOOR FOR A HOSPICE. (SHAREPOINT ID 11-353869J04714)	237,000	0	0	0
HL CN784	HL DN305	Q	NEW YORK HOSPITAL CENTER QUEENS -- TO PURCHASE 10 NEW ANESTHESIA CARE STATIONS. (SHAREPOINT ID 111839462T62441)	820,000	0	0	0
HL CN031	HL DN308	M	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY -- RESTORATION OF CLINICS BY UPGRADING EQUIPMENT TO CREATE ORAL HEALTHCARE ENVIRONMENT (SHAREPOINT ID 13555623B40444)	750,000	0	0	0
HL CN011	HL DN328	X	PLANNED PARENTHOOD -- TWO ULTRASOUND MACHINES @ 349 EAST 149TH STREET. (SHAREPOINT ID 132621497V93612)	93,000	0	0	0
HL CN803	HL DN336	A	PROJECT RENEWAL -- PURCHASE OF A 37 HEALTH AND WELLNESS HIGHLINER, OR MOBILE MEDICAL CLINIC, TO PROVIDE PRIMARY CARE AND REFERRALS TO HOMELESS AND LOW-INCOME MEN AND WOMEN. (SHAREPOINT ID 13-260288Q27732)	359,000	0	0	0
HL CN025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER -- CORONARY CARE UNIT PATIENT MONITOR SYSTEM (SHAREPOINT ID 743177454C59870)	250,000	0	0	0
HL CN036	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL -- PURCHASE OF DIGITAL MAMMOGRAPHY MACHINE. (SHAREPOINT ID 743177454C59870)	458,000	0	0	0
HL CN037	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER -- PURCHASE OF A SURGICAL LASER APPARATUS FOR THE HOSPITAL. (SHAREPOINT ID 743177454C59870)	86,000	0	0	0
HL CN788	HL DN367	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN -- UPDATE CURRENT INFORMATION TECHNOLOGY FOR SUPPORT OF CHILDREN WITH SPECIAL NEEDS. (SHAREPOINT ID 113574493C99231)	1,308,000	0	0	0
HL CN024	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL -- ULTRASOUND (SHAREPOINT ID 11-286887X34705)	425,000	0	0	0
AG CN005	HL DN415	M	JEWISH GUILD FOR THE BLIND -- COMPLETE RENOVATION OF 12,000 SQ FEET OF S-LEVEL OCCUPANCY OF 15 WEST 65TH STREET. (SHAREPOINT ID 13-162385G39772)	1,000,000	0	0	0
HL CN777	HL DN440	X	URBAN HEALTH PLAN -- FOR THE SIMPSON STREET EXPANSION, PROGRAMMATIC SITES, SATELLITE SITES, AND SCHOOL SITES. (SHAREPOINT ID 23-736030P84016)	2,000,000	0	0	0
HL CN003	HL DN530	M	AIDS SERVICE CENTER -- INITIAL OUTFITTING (SHAREPOINT ID 133562071G99460)	122,000	0	0	0
HL CN013	HL DN562	K	NEW YORK METHODIST HOSPITAL- DIGITAL MAMMOGRAPHY EQUIPMENT -- NEW YORK METHODIST HOSPITAL HAS REQUESTED FUNDING TO INSTALL DIGITAL MAMMOGRAPHY EQUIPMENT TO ADDRESS THE NEEDS OF WOMEN REQUIRING BREAST CANCER SCREENING. THE EQUIPMENT WILL BETTER ENABLE EARLIER DETECTION AND MORE IMMEDIATE TREATMENT OF THIS DISEASE. (S	333,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HL CN007	HL DN563	M	NEW YORK UNIVERSITY HOSPITALS CENTER -- PURCHASE OF EQUIPMENT, FLASH CT SCANNER (SHAREPOINT ID 13-397712J87472)	500,000	0	0	0
HL CN785	HL DN563	M	NYU HOSPITALS CENTER -- PURCHASE A SCANNER FOR THE EMERGENCY DEPT. (SHAREPOINT ID 13-397712J87472)	2,000,000	0	0	0
HL CN890	HL DN647	K	MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM -- PURCHASE OF EQUIPMENT FOR INITIAL OUTFITTING OF TWO FLOORS OF A NURSING HOME. SHAREPOINT ID 11-1672777.	717,000	0	0	0
TOTALS FOR HEALTH (33 PROJECTS)				26,914,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
CITY UNIVERSITY OF NEW YORK							
HN CN012	HN D002	Q	TUSKEGEE ARMEN GALLERY -- CREATION OF A SEMI-ENCLOSED EXHIBITION SPACE TO DISPLAY EXHIBIT	285,000	0	0	0
HN CN656	HN D002	K	KINGSBORO COMMUNITY COLLEGE - RENOVATION OF T2 BUILDING --	2,300,000	0	0	0
HN CN800	HN D002	M	CUNY XPRESS AND CUNY IN THE HEIGHTS -- ACQUIRE NEW SITE TO HOUSE THESE TWO CENTERS	2,000,000	0	0	0
HN CN900	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE -- BUILDING C FACADE REPLACEMENT	1,500,000	0	0	0
HN CN901	HN D002	X	BRONX COMMUNITY COLLEGE -- ROOF REPLACEMENT	1,500,000	0	0	0
HN CN009	HN D003	M	BARUCH COLLEGE -- WIRELESS SUBTERRAINEAN COMMUNICATION SYSTEM (\$175K), IT BUILDING (\$340K), CREATE STUDENT TECHNOLOGY SERVICE CENTER (\$180K), THEATERICAL BPAC SYSTEMS UPGRADE (\$150K), STUDENT COMPUTING LAB UPGARDE (\$860K), LIBRARY QUIET READING ROOM (\$610K)	520,000	0	0	0
HN CN011	HN D003	X	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE -- PURCHASE OF EQUIPMENT AND FURNITURE FOR THE SOUTH BRONX WORKFORCE DEVELOPMENT TRAINING CENTER AT EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE.	300,000	0	0	0
HN CN002	HN D004	M	CITY COLLEGE - FIRE HOUSE -- RENOVATION OF FORMER FIREHOUSE BUILDING ON 140TH STREET; GUT REHAB AND RECONFIGURATION FOR ARTS STUDIOS AND COMMUNITY SPACE	1,300,000	0	0	0
HN CN004	HN D004	M	CITY COLLEGE - ALUMNI HOUSE FACADE -- FACADE RESTORATION AND PRESERVATION FOR LANDMARKED BUILDING	1,250,000	0	0	0
HN CN010	HN D004	Q	LOUIS ARMSTRONG HOUSE MUSEUM -- CREATION OF A VISITORS' CENTER	50,000	0	0	0
HN CN013	HN D004	Q	YORK COLLEGE -- CAMPUS-WIDE LANDSCAPING	510,000	0	0	0
HN CN015	HN D004	K	BROOKLYN COLLEGE INTERNATIONAL CONFERENCE CENTER -- INTERNATIONAL CONFERENCE CENTER TO BE USED BY MULTIPLE DEPARTMENT HEADS SERVING THOUSANDS OF BC STUDENTS ANNUALLY. CONDITION ASSESSMENT AND DESIGN \$400,000 CONSTRUCTION \$1,600,000 TOTAL \$2,000,000	1,000,000	0	0	0
HN CN016	HN D004	R	COLLEGE OF STATEN ISLAND TECHNOLOGY UPDATE -- TECHNOLOGY ENHANCEMENTS AT THE COLLEGE	100,000	0	0	0
HN CN017	HN D004	R	COLLEGE OF SI - NETWORK UPGRADE -- NETWORK UPGRADE AND ASSITIVE TECHNOLOGY FOR COLLEGE OF SI	330,000	0	0	0
HN CN022	HN D004	A	JOHN JAY COLLEGE -- INSTALL VIDEO CONFERENCING UNITS, NETWORK STORAGE UPGRADES, COLLEGE TELEVISION STUDIO CAMERAS AND COMMUNICATIONS EQUIPMENT TO ENHANCE STUDENT SUPPORT SERVICES ON CAMPUS, AND EXPAND DISTANCE LEARNING FOR REMOTE STUDENTS	300,000	0	0	0

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AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HN CN024	HN D004	X	LEHMAN COLLEGE ARTS CENTER -- LOCKERS, CONCERT HALL LIGHTING AND AUDIO-VISUAL SYSTEMS	165,000	0	0	0
HN CN100	HN D004	M	CUNY GRADUATE CENTER -- 365 GREEN ROOF PROJECT (\$500K), SPACE CONVERSION (\$500K)	500,000	0	0	0
HN CN101	HN D004	Q	QUEENSBOROUGH COMMUNITY CENTER -- HVAC	1,600,000	0	0	0
HN CN150	HN D004	X	HOSTOS COMMUNITY COLLEGE -- FOURTH FLOOR RENOVATIONS (\$4.5M), WINDOW REPLACEMENT, 500 GRAND CONCOURSE BUILDING (\$985K), THIRD FLOOR RENOVATIONS, 500 GRAND CONCOURSE BUILDING (\$3.6M)	1,985,000	0	0	0
HN CN300	HN D004	M	CUNY TV -- EQUIPMENT	600,000	0	0	0
HN CN301	HN D004	A	COMMUNITY COLLEGE CRITICAL MAINTENANCE FUND -- FUNDING TO ACCESS ALREADY APPROPRIATED STATE FUNDS	3,000,000	0	0	0
HN CN302	HN D004	M	UNIFIED COMMUNICATIONS AND COLLABORATIONS SYSTEM -- PROVIDE CENTRAL OFFICE AND CAMPUSES WITH AN INTEGRATED PLATFORM FOR VOICE, VIDEO EMAIL AND INSTANT MESSAGING SYSTEMS	1,000,000	0	0	0
HN CN400	HN D004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE -- REPLACE DETERIORATED FIXTURES AND EQUIPMENT IN THE BATHROOMS TO MAKE ADA COMPLIANT	2,500,000	0	0	0
HN CN402	HN D004	Q	QUEENS COLLEGE -- TV PRODUCTION FACILITY UPGRADE	1,200,000	0	0	0
HN CN404	HN D004	K	MEDGAR EVERS COLLEGE --	1,500,000	0	0	0
HN CN511	HN D004	K	NEW YORK CITY TECHNICAL COLLEGE -- NEW STUDENT LABORATORY FACILITIES IN VOORHEES BUILDING	1,500,000	0	0	0
HN CN007	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE -- COMPUTER, TECHNOLOGY AND WIRING UPGRADE	150,000	0	0	0
HN CN008	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE -- PHONE SYSTEM UPGRADE AND EXPANSION	300,000	0	0	0
TOTALS FOR CITY UNIVERSITY OF NEW YORK (28 PROJECTS)				29,245,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HEALTH AND HOSPITALS CORPORATION							
HO CN001	HO D003	Q	QUEENS HOSPITAL CENTER -- FUNDING FOR TWO CRITICAL PROJECTS: THA RADIOSURGERY PROGRAM AND A SYSTEMS UPGRADE FOR THE LINEAR ACCELERATOR, THE EQUIPMENT USED TO DELIVER RADIATION TO CANCER PATIENTS.	750,000	0	0	0
HO CN002	HO D003	K	CUMBERLAND DIAGNOSTIC AND TREATMENT CENTER -- INSTALL EDUCATIONAL PROGRAM - EQUIPMENT (SHAREPOINT ID)	52,000	0	0	0
HO CN004	HO D003	M	HARLEM HOSPITAL -- SYDENHAM/RENAISSANCE HEATH CARE CLINIC -- RELOCATION OF HEALTH CARE CLINIC FROM 215 WEST 125TH STREET TO DCAS BUILDING ON 118TH STREET	2,500,000	0	0	0
HO CN007	HO D003	K	KINGS COUNTY HOSPITAL NEONATAL ICU MONITORS -- PURCHASE AND INSTALL INTENSIVE CARE UNIT MONITORS FOR NEONATAL UNIT AT KINGS COUNTY HOSPITAL	2,000,000	0	0	0
HO CN010	HO D003	R	SEAVIEW HOSPITAL -- REFURBISHING EXISTING BUILDING FOR USE AS AN AUTISM SCHOOL.	500,000	0	0	0
HO CN013	HO D003	Q	ELMHURST HOSPITAL EMERGENCY ROOM EXPANSION -- ELMHURST HOSPITAL EMERGENCY ROOM EXPANSION	1,000,000	0	0	0
HO CN111	HO D003	M	1727 AMSTERDAM AVENUE PLAZA SOLAR POWERED SIGNAGE --	65,000	0	0	0
HO CN500	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES -- FUNDING WOULD BE USED FOR A PUBLIC SPACE THAT CAN SEAT UP TO 200 PEOPLE FOR PATIENT EDUCATION, CLASSES, LARGE-SCALE EVENTS, ETC.	500,000	0	0	0
HO CN501	HO D003	K	WOODHULL HOSPITAL MEDICAL CENTER --	167,000	0	0	0
HO CN502	HO D003	K	CONEY ISLAND HOSPITAL --	1,845,000	0	0	0
HO CN900	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES -- CONSTRUCTION OF HEALTH CLINIC	500,000	0	0	0
HO CN901	HO D003	M	MANHATTANVILLE/ST. NICHOLAS CHCC -- CONSTRUCTION OF HEALTH CLINIC	250,000	0	0	0
HO CN902	HO D003	Q	ELMHURST HOSPITAL WOMEN'S HEALTH CENTER -- CONSTRUCTION OF HEALTH CENTER	500,000	0	0	0
HO CN903	HO D003	R	VANDERBILT AVENUE HEALTH CENTER -- CONSTRUCTION OF HEALTH CENTER	375,000	0	0	0
HO TA001	HO D003	M	NYU SCHOOL OF MEDICINE AT BELLEVUE HOSPITAL CENTER - EQUIPMENT PURCHASE -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM HLDN049.	400,000	0	0	0
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (15 PROJECTS)				11,404,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HUMAN RESOURCES							
HR CN333	HR D002	K	BEDFORD-STUYVESANT MULTI-SERVICE CENTER --	600,000	0	0	0
PW CN707	HR DN103	M	CITY HARVEST -- TRUCK (SHAREPOINT ID 133170676A60471)	90,000	0	0	0
HR CN704	HR DN420	M	GREENWICH HOUSE -- EXPAND CLINIC SPACE FOR SENIOR HEALTH AND CONSULTATION CENTER AND CHILDRENS SAFETY PROJECT. (SHAREPOINT ID 135562204V74798)	860,000	0	0	0
HR TA001	HR QN145	Q	ELMCOR REHABILITATION CENTER -- TECHNICAL ADJUSTMENT. PROJECT TRANSFERRED FROM HR-Q002.	2,453,000	0	0	0
TOTALS FOR HUMAN RESOURCES (4 PROJECTS)				4,003,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
HIGHWAYS							
HW CN022	HW D101	K	DESIGN FOR PHASE 2 OF DUMBO STREET RE-CONSTRUCTION -- THE STREETS IN DUMBO ARE IN TERRIBLE CONDITION. THIS ALLOCATION IS GOING TOWARDS PHASE 2 OF REPAIRING. PHASE 2 IS RECONSTRUCTION ALONG FRONT STREET, JAY STREET, ANCHORAGE PLACE AND PEARL STREET.	200,000	1,000,000	0	0
HW CN989	HW D101	K	SHORE ROAD BIKE PATHS -- TO RECONSTRUCT ASPHALT BICYCLE AND PEDESTRIAN PATHS FROM VERRAZANO BRIDGE TO BAY 8TH STREET.	500,000	0	0	0
HW CN005	HW D102	M	IS 195M CURB EXTENSION, RAISED MEDIAN AND RAISED SIDEWALK -- IMPLEMENTING SAFETY MEASURES AT A SCHOOL IN YOUR DISTRICT, I.S 195. THE PROPOSED MEASURE INCLUDES INSTALLING ONE CURB EXTENSION, A RAISED MEDIAN AT THE INTERSECTION OF WEST 135TH AND BROADWAY AND A RAISED SIDEWALK AT WEST 133RD AND BROADWAY.	300,000	0	0	0
HW CN007	HW D102	M	DISTRICT 4 TRANSPORTATION IMPROVEMENTS - VARIOUS -- STREET IMPROVEMENTS IN VARIOUS AREAS OF THE DISTRICT, INCLUDING 59TH STREET AND LEXINGTON AVENUE AND 94TH STREET AND FIRST AVENUE	300,000	0	0	0
HW CN010	HW D102	M	AUDUBON AVENUE PUBLIC PLAZA/ALIANZA -- CREATE A NEW PUBLIC PLAZA ON AUDUBON AVENUE BETWEEN 166TH AND 165TH STREET.	500,000	0	0	0
HW CN043	HW D102	M	GANSEVOORT PLAZA RECONSTRUCTION -- RECONSTRUCT 9TH AVE BTWN GANSEVOORT AND WEST 14TH ST	500,000	0	0	0
HW CN966	HW D102	M	185TH STREET PUBLIC PLAZA -- TECHNICAL ADJUSTMENT TO MOVE FUNDS FROM EDC TO DOT. 801 185THPLAZ.	1,000,000	0	0	0
TF CN004	HW D102	M	SELECT BUS SERVICE -- 1ST/2ND AVENUE SELECT BUS SERVICE PROGRAM - CONFIGURATION OF STATIONS AT 1ST AVE AND 79TH ST AND 1ST AVE AND 86TH STREET	300,000	0	0	0
TF CN005	HW D102	M	SELECT BUS SERVICE STATIONS -- SELECT BUS SERVICE STATION CONSTRUCTION: 14TH STREET/FIRST AVENUE; 24TH STREET/FIRST AVENUE; 34TH STREET/FIRST AVENUE	300,000	0	0	0
HW CN013	HW D103	Q	CD 30 BIKE PATHS -- CONNECTIVE BIKE PATHS IN DISTRICT	100,000	0	0	0
HW CN888	HW D103	A	MILLING CITYWIDE --	5,000,000	0	0	0
HW TA001	HW D103	A	WEST HAMILTON BEACH BULKHEADS -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM PW-D005.	2,800,000	0	0	0
TF CN001	HW D103	Q	CROSS BAY BOULEVARD GUARDRAIL INSTALLATION -- INSTALLATION OF GUARDRAILS ON SOUTHBOUND APPROACH TO BROAD CHANNEL ON CROSS BAY BOULEVARD	375,000	0	0	0
HW CN001	HW D104	R	ELTINGVILLE TOWN CENTER -- WIDENING HEAVILY CONJESTED AREA OF AMBOY ROAD, A MAIN THROOUGHFARE.	500,000	0	0	0
HW CN002	HW D104	R	INTERSECTION IMPROVEMENT AT VICTORY BLVD AND MANOR RD -- IMPROVE INTERSECTION OF VICTORY BLVD AND MANOR ROAD	840,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
HW CN003	HW D104	R	CREATION OF LEFT TURNING LANE ON TODT HILL ROAD AT CIRCLE ROAD – CREATION OF LEFT TURNING LANE ON TODT HILL ROAD AT CIRCLE ROAD	500,000	0	0	0
HW CN044	HW D104	M	SAFE ROUTES TO SCHOOLS PROGRAM - PS 92M – EXTENSION OF TWO CONCRETE RAISED MEDIANS AND INSTALLING PEDESTRIAN RAMPS.	200,000	0	0	0
HW CN500	HW D104	R	DOT MILLING CONTRACT FOR SI – MILLING CONTRACT FOR STATEN ISLAND	1,000,000	0	0	0
HW CN008	HW D105	X	CD13 SPEEDBUMPS – TO INSTALL SPEEDBUMPS IN THE 13TH DISTRICT	150,000	0	0	0
HW CN006	HW D200	M	PS 153M PEDESTRIAN RAMPS AND CURB EXTENSIONS – IMPLEMENTING SAFETY MEASURES AT A SCHOOL IN YOUR DISTRICT, P.S 153. THE PROPOSED MEASURE INCLUDES INSTALLING FOUR PEDESTRIAN RAMP AND FOUR CURB EXTENSIONS.	300,000	0	0	0
TOTALS FOR HIGHWAYS (20 PROJECTS)				15,665,000	1,000,000	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
NEW YORK RESEARCH LIBRARY							
LN CN006	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE – RENOVATIONS TO AUDITORIUM AND GIFT SHOP AREAS	1,000,000	0	0	0
LN CN022	L D002	A	NEW YORK PUBLIC LIBRARY - LIBRARY FOR THE PERFORMING ARTS – EXTERIOR REHABILITATION TO THE LIBRARY FOR THE PERFORMING ARTS. SPECIFICALLY, THE INVESTMENT WILL GO TOWARDS THE REPLACEMENT AND REHABILITATION OF TRAVERTINE PANELS ON THE EXTERIOR PANELS OF THE EXTERIOR BUILDING.	750,000	0	0	0
TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS)				1,750,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
BROOKLYN PUBLIC LIBRARY							
LB CN002	LB D104	K	RUGBY LIBRARY – FURNITURE AND EQUIPMENT \$750,000. \$ 350,000 OVER TWO YEARS.	400,000	0	0	0
LB CN100	LB D104	K	BROOKLYN PUBLIC LIBRARY – CENTRAL LIBRARY - INTERIOR RENOVATIONS (\$6M), SYSTEMWIDE CYCLICAL REPAIRS (\$5M)	8,000,000	0	0	0
LN CN024	LB D104	K	SUNSET PARK LIBRARY - FURNITURE AND EQUIPMENT – SUNSET PARK LIBRARY -TO SUPPORT THE PURCHASE OF FURNITURE AND EQUIPMENT FOR THE SOON-TO-BEGIN INTERIOR RENOVATIONL.	400,000	0	0	0
TOTALS FOR BROOKLYN PUBLIC LIBRARY (3 PROJECTS)				8,800,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
NEW YORK PUBLIC LIBRARY							
LN CN003	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY – SITE ACQUISITION AND CONSTRUCTION FOR NEW BRANCH LIBRARY	2,000,000	2,000,000	2,000,000	2,000,000
LN CN007	LN D008	M	COUNTTEE CULLEN – ELEVATOR UPGRADE	200,000	0	0	0
LN CN008	LN D008	M	125TH STREET BRANCH SIDEWALKS – SIDEWALK REPLACEMENT	210,000	0	0	0
LN CN009	LN D008	M	AGUILAR BRANCH WINDOW REPLACEMENT – PARTIAL WINDOW REPLACEMENT	100,000	0	0	0
LN CN010	LN D008	M	BLOOMINGDALE BRANCH RENOVATION – PARTIAL INTERIOR RENOVATION	200,000	0	0	0
LN CN012	LN D008	M	67TH STREET BRANCH ROOF AND HVAC – NEW ROOF, HVAC REPLACEMENT	500,000	0	0	0
LN CN013	LN D008	M	ROOSEVELT ISLAND BRANCH LIBRARY CONSTRUCTION – NEW BRANCH CONSTRUCTION	500,000	0	0	0
LN CN014	LN D008	M	96TH STREET BRANCH LIBRARY EXTERIOR REHAB – EXTERIOR REHABILITATION	350,000	0	0	0
LN CN015	LN D008	M	OTTENDORFER LIBRARY – EMERGENCY LIGHTING	175,000	0	0	0
LN CN016	LN D008	X	SOUNDVIEW BRANCH - FIRE ALARM –	350,000	0	0	0
LN CN025	LN D008	R	STATEN ISLAND DELEGATION – RENOVATION OF MARINORS HARBOR, STAPLETON BRANCH. COMPUTERS, IMPROVE SECURITY SYSTEMS	500,000	0	0	0
LN CN028	LN D008	R	STAPLETON LIBRARY OUTFITTING – INTERIUM STAPLETON LIBRARY	500,000	0	0	0
LN CN033	LN D008	X	BELMONT BRANCH – NEW ROOF - UPPER AND LOWER	400,000	0	0	0
LN CN036	LN D008	X	TREMONT BRANCH – SECURITY SYSTEM	125,000	0	0	0
LN CN039	LN D008	M	NYPL ASTOR, LENOX AND TILDEN FOUNDATIONS – COMPUTER	750,000	0	0	0
LN CN040	LN D008	X	KINGSBRIDGE LIBRARY – LIBRARY MATERIALS	500,000	0	0	0
LN CN041	LN D008	X	WOODLAWN HEIGHTS LIBRARY OUTFITTING – LIBRARY MATERIALS, FURNISHINGS AND EQUIPMENT	350,000	0	0	0
LN CN042	LN D008	M	JEFFERSON MARKET LIBRARY RENOVATION – ADA ACCESSIBILITY UPGRADE	800,000	0	0	0
LN CN100	LN D008	M	NEW YORK PUBLIC LIBRARY - 42ND STREET RENOVATION	10,000,000	0	0	0
LN CN501	LN D008	R	MARINER'S HARBOR BRANCH LIBRARY – CONSTRUCTION OF MARINER'S HARBOR BRANCH LIBRARY.	500,000	0	0	0
LN CN777	LN D008	X	NYPL TECHNOLOGY - BRONX BRANCHES –	1,100,000	0	0	0
LN CN788	LN D008	R	NYPL TECHNOLOGY - STATEN ISLAND BRANCHES –	1,100,000	0	0	0
LN TA001	LN R001	R	TRANSFER EXCESS SIBP FUNDING – TECHNICAL ADJUSTMENT. TRANSFER EXCESS STATEN ISLAND BOROUGH PRESIDENT FUNDING FROM LN-R329.	12,000	0	0	0
TOTALS FOR NEW YORK PUBLIC LIBRARY (23 PROJECTS)				21,222,000	2,000,000	2,000,000	2,000,000

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
QUEENS PUBLIC LIBRARY							
LQ CN001	LQ D122	Q	FLUSHING BRANCH HVAC – UPGRADED HVAC CONTROLS	400,000	0	0	0
LQ CN005	LQ D122	Q	BELLEROSE PUBLIC LIBRARY – AIR CONDITIONING AND CONTROLS, ADA RENOVATION, CUSTOMER SERVICE TECHNOLOGY UPGRADE, FIRE ALARMS/CO2 DETECTORS, AND COMPLETE INTERIOR RENOVATION.	200,000	0	0	0
LQ CN006	LQ D122	Q	REGO PARK LIBRARY – PURCHASE A NEW BUILDING	1,000,000	0	0	0
LQ CN007	LQ D122	Q	NORTH FOREST PARK LIBRARY – INSTALL HEATING AND AIR CONDITIONING AT BRANCH	460,000	0	0	0
LQ CN008	LQ D122	Q	RICHMOND HILL LIBRARY – CUSTOMER SERVICE TECHNOLOGY	300,000	0	0	0
LQ CN009	LQ D122	Q	BAISLEY PARK BRANCH – COMPUTER LAB	50,000	0	0	0
LQ CN010	LQ D122	Q	ROCHDALE VILLAGE BRANCH – HVAC SYSTEM AND CONTROLS	460,000	0	0	0
LQ CN030	LQ D122	Q	WOODHAVEN LIBRARY WINDOWS AND DOORS – REPLACEMENT OF WINDOWS AND DOORS.	200,000	0	0	0
LQ CN036	LQ D122	Q	LIBRARY - FAR ROCKAWAY – CAPITAL IMPROVEMENT TO LIBRARY STRUCTURE/TECHNOLOGY.	35,000	0	0	0
LQ CN037	LQ D122	Q	LIBRARY - ROSEDALE – CHECK-IN TECHNOLOGY ENHANCEMENTS.	250,000	0	0	0
LQ CN038	LQ D122	Q	CORONA COMMUNITY LIBRARY – ROOF REPLACEMENT (\$520,000)	520,000	0	0	0
LQ CN041	LQ D122	Q	ROCHDALE VILLAGE BRANCH – ROOF REPLACEMENT	400,000	0	0	0
LQ CN044	LQ D122	Q	LEFRAK CITY RADIO FREQUENCY IDENTIFICATION (RFID) SELF CHECK-OUT TECH – RADIO FREQUENCY IDENTIFICATION (RFID) SELF CHECK-OUT TECHNOLOGY FOR LEFRAK CITY BRANCH OF THE QUEENS PUBLIC LIBRARY	200,000	0	0	0
LQ CN045	LQ D122	Q	HUNTERS POINT SOUTH –	2,000,000	0	0	0
LQ CN100	LQ D122	Q	QUEENS PUBLIC LIBRARY – SELF CHECK OUT SERVICE (\$6M), EXTERIOR 24/7 AND INTERIOR SELF CHECK-IN SYSTEMS (\$10M)	2,500,000	0	0	0
LQ CN500	LQ D122	Q	QUEENS PUBLIC LIBRARY - GENERAL – UPGRADES TO SERVERS, ROUTERS, HUBS, SWITCHES, OPERATING SYSTEMS, SOFTWARE; TELECONFERENCING EQUIPMENT; REPLACEMENT OF FURNITURE AND COMPUTER SYSTEMS.	5,000,000	0	0	0
TOTALS FOR QUEENS PUBLIC LIBRARY (16 PROJECTS)				13,975,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
PARKS AND RECREATION							
P TA002	P 0056	A	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS --	-11,600,000	0	0	0
P TA001	P 1018	A	PARKS IMPROVEMENTS, CITYWIDE -- TECHNICAL ADJUSTMENT. FUNDING TRANSFERRED FROM P-56.	11,100,000	0	0	0
P CN153	P D017	Q	LONDON PLANE TREE PARK -- REDESIGN MULTI-PURPOSE ASPHALT MPPA AREAS, INSTALL LOW RAMP SKATE PLAZA, INSTALL FITNESS EQUIPMENT AND UPGRADE BASKETBALL COURTS	600,000	0	0	0
P CN154	P D017	Q	ROCKAWAY BEACH HANDBALL COURTS -- REHABILITATE EXISTING HANDBALL COURTS, RESURFACE AND INSTALL NEW FENCING	300,000	0	0	0
P CN156	P D017	K	GRAND ARMY PLAZA MEMORIAL ARCH -- THE MEMORIAL ARCH IS IN NEED OF RENOVATION SO THAT IT MAY BE UTILIZED BY THE PROSPECT PARK ALLIANCE.	250,000	0	0	0
P CN158	P D017	K	MCCARREN PARK FIELD HOUSE -- RECONSTRUCT FIELD HOUSE, INCLUDING RESTROOMS, COMMUNITY SPACE, AND STORAGE AND MAINTENANCE AREAS TO SERVICE ACTIVE BALLFIELD AND PARK.	500,000	0	0	0
P CN159	P D017	K	SQUIB PARK BRIDGE -- THIS IS TO BUILD A BRIDGE CONNECTION FROM SQUIB PARK IN BROOKLYN HEIGHTS TO BROOKLYN BRIDGE PARK. IT WILL PROVIDE MUCH NEEDED MID-PARK ACCESS FOR PARK GOERS.	500,000	0	0	0
P CN161	P D017	K	COOPER PARK PLAYGROUND PHASE II -- PHASE II: RECONSTRUCT BASKETBALL, TENNIS, HANDBALL AND VOLLEYBALL COURTS. PROJECT WOULD INCLUDE IMPROVEMENTS TO SURROUNDING LANDSCAPE INCLUDING PAVEMENTS, BENCHES, FENCES, PARK LIGHTING, DRAINAGE AND WATER SUPPLY	2,455,000	0	0	0
P CN165	P D017	K	FORT GREENE PARK CONSERVANCY -- MINI-TRUCK	35,000	0	0	0
P CN167	P D017	K	CLINTON AVENUE TREE PIT GUARDS -- TREE PIT GUARDS	45,000	0	0	0
P CN168	P D017	Q	FORT GREENE PARK -- RECONSTRUCT ENTRANCE WAYS, PATHWAYS AND DRAINAGE SYSTEM.	100,000	0	0	0
P CN169	P D017	Q	COMMODORE BARRY PARK -- RECONSTRUCT TWO BASEBALL FIELDS INTO SYNTHETIC TURF WITH RECREATIONAL LIGHTING.	100,000	0	0	0
P CN170	P D017	Q	DEAN PLAYGROUND -- RECONSTRUCT PLAYGROUND AND COURTS.	100,000	0	0	0
P CN173	P D017	Q	STROUD PLAYGROUND -- INSTALL SIGN "PARENTS, GUARDIANS"	250,000	0	0	0
P CN174	P D017	K	VON KING CULTURAL ARTS CENTER PHASE III -- RECONSTRUCT OUTDOOR AMPHITHEATER, INCLUDING STAGE, SEATING, STEPS, LIGHTING AND DRAINAGE	1,000,000	0	0	0
P CN175	P D017	K	ST. JOHN'S RECREATION CENTER PARK RENOVATION -- RECONSTRUCT SITTING AREA NORTH OF CENTER, INCLUDING FENCES, BENCHES, LANDSCAPING, DRAINAGE AND WATER SUPPLY. RECONSTRUCT BASEBALL FIELD WITH NATURAL TURF.	1,000,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
P CN176	P D017	K	SUNSET PARK - WADING POOL AREA INTO ELABORATE SPRAY SHOWER. -- RECONSTRUCT EXISTING WADING POOL AREA INTO ELABORATE SPRAY SHOWER WITH COLORFUL, INNOVATIVE SPRAY ELEMENTS FOR SUNSET PARK.	800,000	0	0	0
P CN177	P D017	K	RED HOOK PARK BROOKLYN WATERFRONT GREENWAY PRO -- RED HOOK PARK- CONSTRUCTION OF BICYCLE AND PEDESTRIAN PATH WITH FITNESS STATIONS AND LINE MARKINGS FOR CYCLISTS. THIS PROJECT WOULD HELP COMPLETE A PORTION OF THE BROOKLYN WATERFRONT GREENWAY PROJECT.	1,750,000	0	0	0
P CN180	P D017	K	DIMATINA PARK & DOG RUN -- DRAINAGE SYSTEM, RESURFACING, WATER SUPPLY, DOG DRINKING FOUNTAIN, & TREE PROTECTION	225,000	0	0	0
P CN181	P D017	K	DOMO PLAYGROUND -- PHASE 1: RECONSTRUCT PLAYGROUND WITH NEW PLAY EQUIPMENT, SWINGS, SAFETY SURFACE, PAVEMENT, FENCES, LIGHTING, BENCHES AND PLANTED AREAS.	600,000	0	0	0
P CN182	P D017	K	PROSPECT PARK BASEBALL FIELDS -- RECONSTRUCT LONG MEADOWS BALLFIELDS AREA	750,000	0	0	0
P CN187	P D017	K	PARKSIDE PLAYGROUND COMFORT STATION -- RECONSTRUCTION OF COMFORT STATION FOR ADA ACCESSIBILITY, ENTIRE NEW EXTERIOR AND INTERIOR.	450,000	0	0	0
P CN190	P D017	K	MCKINLEY PARK SYNTHETIC TURF FIELD -- TO RECONSTRUCT A NEW SYNTHETIC TURF FIELD AT MCKINLEY PARK BEHIND THE TENNIS COURTS	165,000	0	0	0
P CN192	P D017	K	OWLS HEAD PARK DOG RUN RENOVATION -- TO RECONSTRUCT THE DOG RUN AT OWLS HEAD PARK WITH A NEW FOUNTAIN, FENCES AND BENCHES	200,000	0	0	0
P CN193	P D017	Q	OCEAN PARKWAY MALLS : PHASE III -- MALL RECONSTRUCTION. D-44, 400K, BP MARKOWITZ 400K. SEEKING THE REMAINDER OF FUNDING FROM MAYOR'S OFFICE.	400,000	0	0	0
P CN195	P D017	Q	COLONEL DAVID MARCUS PLAYGROUND: PHASE IV -- RECONSTRUCT HANDBALL COURTS INCLUDING PAVEMENT AND PERIMETER FENCE.	850,000	0	0	0
P CN199	P D017	K	WYCKOFF FARMHOUSE -- ROOF RESTORATION	1,000,000	0	0	0
P CN202	P D017	K	PAERDEGAT PARK -- CONTINUED RECONSTRUCTION OF SIDE WALKS. INSTALLATION OF EQUIPMENT ALONG PATHWAYS.	800,000	0	0	0
P CN204	P D017	K	FIDLER-WYCKOFF HOUSE -- PHASE 3=REPLACEMENT OF ROOF PHASE 4=OUTFIT BARN FOR COMFORT STATION AND CHILDRENS PROGRAMMING	500,000	0	0	0
P CN205	P D017	K	HARRY MAZE PARK -- PHASE 2= RECONSTRUCT ASPHALT MULTI-PURPOSE PLAY AREA FOR SOFTBALL, SOCCER, FOOTBALL AND NETBALL. PROJECT INCLUDES FENCING, BENCHES AND DRINKING FOUNTAINS	800,000	0	0	0
P CN206	P D017	K	CANARSIE PARK PHASE 4 -- PHASE 4 TO INCLUDE PLAYGROUND COMPLETION	600,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
P CN209	P D017	K	HENDRICK LOTT HOUSE -- PHASE 3 TO INCLUDE RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE	800,000	0	0	0
P CN210	P D017	K	LINDOWER PLAYGROUND -- PHASE 3 TO INCLUDE HANDBALL AND BASKETBALL COURTS	400,000	0	0	0
P CN211	P D017	K	MARINE PARK LANDSCAPING -- PHASE 2 TO INCLUDE HANDBALL COURTS	625,000	0	0	0
P CN213	P D017	K	MCGUIRE TOT LOT PHASE 3 -- PHASE 3 TO INCLUDE REFURBISHMENT OF CORRIDOR AND SURROUNDING AREA LEADING TO TOT LOT	100,000	0	0	0
P CN214	P D017	K	SEBA PARK PLAYGROUND PHASE 3 -- PHASE 3 INCLUDING EXPANSION OF PLAYGROUND AREA	500,000	0	0	0
P CN215	P D017	K	OCEAN PARKWAY MALLS -- RENOVATION OF OCEAN PARKWAY MALLS	1,000,000	0	0	0
P CN216	P D017	K	SHORE PARKWAY BIKE PATH -- RENOVATION AND RECONSTRUCTION OF THE BIKE PATH ALONG SHORE PARKWAY.	250,000	0	0	0
P CN219	P D017	K	BILL BROWN PLAYGROUND -- RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE. RESCIND AND RELOCATE FROM MANHATTAN SQUARE PARK	500,000	0	0	0
P CN226	P D017	R	SHORE ROAD PATHWAY BICYCLE PATH --	250,000	0	0	0
P CN227	P D017	R	BEN VITALE FIELD -- LIGHTS	480,000	0	0	0
P CN236	P D017	K	HIGHLAND PARK BALLFIELDS -- COMPLETE RENOVATION OF BASEBALL FIELDS 1 AND 2	2,000,000	0	0	0
P CN500	P D017	K	BROOKLYN BRIDGE PARK -- USTA TENNIS BUBBLE F.M.P.	2,000,000	0	0	0
P CN808	P D017	K	LINCOLN TERRACE PARK - PHASE I --	2,000,000	0	0	0
P CN876	P D017	K	ROBERTO CLEMENTE PARK COMFORT STATION -- ADDITIONAL FUNDING FOR EXISTING PROJECT.	430,000	0	0	0
P CN895	P D017	K	PROSPECT PARK ALLIANCE -- LAKESIDE CENTER	2,000,000	0	0	0
P CN898	P D017	K	PS 192K PLAYGROUND TO PARK -- CONTINUATION OF FUNDING FOR CONVERTING PS 192 SCHOOLYARD INTO A PARK SPACE	600,000	0	0	0
P CN900	P D017	K	IS 187K PARKS PROJECT -- RESCIND AND REALLOCATE FROM DOE TO PARKS	150,000	0	0	0
P CN998	P D017	K	GREEN FT. GREENE CLINTON HILL -- MOVING FUNDING FROM DOT TO PARKS	130,000	0	0	0
P CN999	P D017	K	ABE STARK BOILERS AND CHILLERS --	1,000,000	0	0	0
P CN004	P D018	M	LUTHER GULICK PARK -- RENOVATION OF PARK ON THE LOWER EAST SIDE	550,000	0	0	0
P CN005	P D018	M	DRY DOCK PLAYGROUND -- ADDITIONAL FUNDS TO COMPLETE RENOVATION	400,000	0	0	0
P CN006	P D018	M	STUYVESANT SQUARE PARK -- FENCE AND WALKWAY ON EAST SIDE (2ND AVENUE) OF EASTERN SECTION OF PARK	750,000	0	0	0
P CN007	P D018	M	STUYVESANT SQUARE PARK -- STUYVESANT SQUARE PARK FENCE AND SIDEWALK REHABILITATION	250,000	0	0	0
P CN008	P D018	M	TRYGVIE LIE PLAZA -- TRYGVIE LIE PLAZA REHABILITATION	200,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
P CN010	P D018	M	EAST 54TH STREET RECREATION CENTER -- EXTEND WOOD DECKING TO COVER ROOF DECK FOR PUBLIC USE	150,000	0	0	0
P CN011	P D018	M	EAST RIVER ESPLANADE -- RECONSTRUCTION OF EAST RIVER ESPLANADE: PART OF LARGER PROJECT	500,000	0	0	0
P CN012	P D018	M	JOHN JAY PARK SENIOR SPACE -- CREATE SENIOR SPACE IN JOHN JAY PARK WITH EXERCISE EQUIPMENT, CHESS TABLES, ETC.	250,000	0	0	0
P CN018	P D018	M	TECUMSEH PLAYGROUND -- RECONSTRUCT THE SCHOOLYARD, INCLUDING BENCHES, BASKETBALL COURTS AND LANDSCAPING.	1,300,000	0	0	0
P CN030	P D018	M	RIVERSIDE OVAL -- INSTALL NEW FENCE AND CURBSTONE AT RIVERSIDE DRIVE AND W 156TH ST.	200,000	0	0	0
P CN031	P D018	M	MORRIS-JUMEL MANSION HISTORIC HOUSE TRUST -- OCTAGON ROOM RENOVATION. WIRE ROOM FOR MODERN TECHNOLOGY, PURCHASE REPRODUCTIONS OF PERIOD FURNITURE. INSTALL AUDIOVISUAL AND OTHER TECHNOLOGY FOR MEETINGS. REPLACE TEXTILES AND WALLPAPER WITH MORE DURABLE OPTIONS. PARK RESTORATION.	124,000	0	0	0
P CN034	P D018	M	WHITE PLAYGROUND -- REDESIGN AND RECONSTRUCT THE PLAYGROUND.	1,000,000	0	0	0
P CN036	P D018	M	FRED JOHNSON PARK TENNIS COURTS -- RECONSTRUCTION OF REMAINING TENNIS COURTS	375,000	0	0	0
P CN037	P D018	M	HANSBOROUGH RECREATION CENTER -- RECONSTRUCTION OF MEN'S LOCKER ROOMS, ROOFS, INTERIOR CEILINGS AND WALLS. REFURBISH GYM FLOOR AND REPLACE THE TRACK SURFACE. BOILER REPLACEMENT	1,000,000	400,000	0	0
P CN039	P D018	M	MARCUS GARVEY PARK -- RECONSTRUCTION OF PATHWAYS, STAIRCASES AND WALLS LEADING UP TO ACROPOLIS	500,000	0	0	0
P CN041	P D018	M	MORNINGSIDE PARK - 123RD STREET PLGD -- REDESIGN AND RECONSTRUCTION OF PLAYGROUND AT 123RD STREET	550,000	0	0	0
P CN047	P D018	M	AMSTERDAM AVENUE + 177TH STREET PLAYGROUND -- BUILD A PLAYGROUND AT 177TH AND AMSTERDAM AVENUE	500,000	0	0	0
P CN244	P D018	M	RIVERSIDE PARK -- RECONSTRUCTION AND LANDSCAPING OF ST. CLAIR PLACE STAIRS FROM PARK TO 125TH STREET	650,000	0	0	0
P CN249	P D018	M	JJ WALKER BALL FIELD -- RECONSTRUCT THE BALLFIELD AND IMPROVE DRAINAGE	1,600,000	0	0	0
P CN250	P D018	M	CHELSEA RECREATION CENTER -- TO CONSTRUCT A ROOF DECK AND UPGRADE LOCKER ROOMS AND BATHROOMS	600,000	0	0	0
P CN252	P D018	M	PIER 40 -- TO RETURN THE INDOOR SOCCER FIELDS AT PIER 40	78,000	0	0	0
P CN253	P D018	M	RAMON APONTE PARK RECONSTRUCTION -- RECONSTRUCT THE PLAYGROUND	1,400,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
P CN777	P D018	M	RIVERSIDE PARK -- RESTORATION OF HAMILTON FOUNTAIN PLAZA ENTRY STAIRS PROJECT INCLUDES REMOVING AND RESETTING THE BLUESTONE RISERS INSTALLATION OF NEW ASPHALT HEX PAVERS, RECONSTRUCTION OF FENCE AND RESTORATION OF ADJACENT LANDSCAPE.	300,000	0	0	0
P CN888	P D018	M	ASPHALT GREEN -- IMPROVEMENTS IN AQUA CENTER, MECHANICAL SYSTEMS AND INFRASTRUCTURE (SHAREPOINT ID)	1,000,000	0	0	0
P CN905	P D018	M	WRIGHT BROTHERS PARK -- FUNDING TO COMPLETE EXISTING PROJECT.	500,000	0	0	0
P CN072	P D019	Q	BAYSIDE HILLS MALLS UPKEEP -- RECONSTRUCTION TO PARAPETS.	50,000	0	0	0
P CN073	P D019	Q	BAYSIDE MARINA ELECTRIC UPGRADE -- UPGRADE OF THE CURRENT ELECTRICAL SYSTEM	80,000	0	0	0
P CN075	P D019	Q	COLLEGE POINT SPORTS COMPLEX PHASE III -- CONSTRUCT NEW SYNTHETIC FOOTBALL FIELD, MONDO RUNNING TRACK, PARKING AREA, LIGHTING, AND NEW BENCHES AND BEACHES	500,000	0	0	0
P CN076	P D019	Q	LITTLE BAY PARK SOCCER FIELD -- UPGRADE EXISTING SOCCER FIELD. PROVIDE NEW SOD AND AUTOMATIC IRRIGATION.	300,000	0	0	0
P CN077	P D019	Q	MACNEIL PARK PROMENADE -- COMPLETION OF PROMENADE UPGRADE. INCLUDING LAWN AREAS AND ASPHALT PATH SYSTEM	75,000	0	0	0
P CN082	P D019	Q	FLUSHING MEADOWS CORONA PARK SOCCER FIELD -- REPLACE ONE EXISTING SYNTHETIC SOCCER FIELD AT A COST OF \$1.5 MM PER FIELD.	1,500,000	0	0	0
P CN099	P D019	Q	FLUSHING MEADOWS CORONA PARK -- REPAIR WORK ON TWO TURF FIELDS #S 2 AND 5, THE WORK INCLUDES REPLACING EXISTING TURF INFILL CARPET WITH A MORE DURABLE NYLON CARPET.	400,000	0	0	0
P CN100	P D019	Q	KING MANOR -- ROOF RESTORATION -- FUNDING FOR THE RESTORATION OF THE ROOF AT KING MANOR IN CD 24.	200,000	0	0	0
P CN101	P D019	Q	RUFUS KING PARK - GAZEBO RESTORATION -- RENOVATE AND REDISGN EXISTING PATHS. RESTORE LAWN AREAS AND INSTALL PROTECTIVE FENCING. RESTORE EXISTING GAZEBO AT RUFUS KING PARK.	550,000	0	0	0
P CN105	P D019	Q	ROY WILKINS PARK TENNIS COURTS -- RENOVATE (2) ALL WEATHER TENNIS COURTS. INSTALL NEW ASPHALT AND COLOR SEAL COATING.	325,000	0	0	0
P CN108	P D019	Q	SOUTHERN QUEENS PARK ASSOCIATION -- CONSTRUCTION OF COMFORT-STATION	1,500,000	0	0	0
P CN114	P D019	Q	RAUL WALLENBERG SQUARE -- COMPLETE RENOVATIONS AT PARK	150,000	0	0	0
P CN116	P D019	Q	METROPOLITAN AVENUE GREEN SPACE -- AT METROPOLITAN AVE AND FRESH POND AVE IN MASPETH	100,000	0	0	0
P CN148	P D019	Q	BAYSWATER STATE PARK HOUSE RECONSTRUCTION -- RECONSTRUCTION OF BAYSWATER STATE PARK HOUSE	500,000	0	0	0

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AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
P CN149	P D019	Q	PS 183 PLAYGROUND RECONSTRUCTION -- PLAYGROUND IS IN DIRE NEED OF NEW EQUIPMENT AND REFURBISHMENT.	1,000,000	0	0	0
P CN151	P D019	Q	CD 32 SIDEWALK RESCON -- REPAIR SIDEWALKS BROKEN UP BY TREES	1,100,000	0	0	0
P CN230	P D019	Q	HOYT PLAYGROUND -- REFURBISHING PLAYGROUND	250,000	0	0	0
P CN231	P D019	Q	PAUL RAIMONDA PLAYGROUND -- RENOVATION	650,000	0	0	0
P CN254	P D019	Q	LOU LODATI PARK -- COMPLETE REHAB	700,000	0	0	0
P CN255	P D019	Q	WOODSIDE TRIANGLE -- PURCHASE PROPERTY FOR CITY PARK	350,000	0	0	0
P CN588	P D019	Q	TRAVERS PARK ACQUISITION AND EXPANSION -- ACQUIRE PROPERTY AND OTHER RELEVANT EXPENSES TO EXPAND TRAVERS PARK	4,000,000	0	0	0
P CN742	P D019	Q	BOWNE PARK BOCCIE COURTS AND PLAZA -- 2 NEW BOCCIE COURTS AND SURROUNDING PLAZA UPGRADE	200,000	0	0	0
P CN832	P D019	Q	FLUSHING MEADOW PARK TENNIS BUBBLE --	250,000	0	0	0
P CN901	P D019	Q	PS 1460 PARKS PROJECTS -- RESCIND AND REALLOCATE FROM DOE TO PARKS (TWO 300K PROJECTS FOR A TOTAL OF 600K)	600,000	0	0	0
P CN902	P D019	Q	IS 50 PARKS PROJECT -- RESCIND AND REALLOCATE FROM DOE TO PARKS	150,000	0	0	0
P CN220	P D020	R	WESTERLEIGH PARK -- WESTERLEIGH PARK EROSION	200,000	0	0	0
P CN222	P D020	R	MARINERS MARSH -- PHASES?	1,000,000	0	0	0
P CN225	P D020	R	NORTH SHORE ESPLANADE RENOVATION --	1,500,000	0	0	0
P CN229	P D020	R	RENOVATION OF WESTERLEIGH PARK, SI -- RENOVATION	200,000	0	0	0
P CN892	P D020	R	FOREST HILL ROAD AND RICHMOND AVE. SOFTBALL FIELD -- REMEDIATION OF SOFTBALL FIELD AT PARKS DEPT. PROPERTY	1,000,000	0	0	0
HW CN041	P D021	X	RECONSTRUCTION OF LOU GEHRIG PLAZA -- LOU GEHRIG PLAZA PROJECT - TRANSFORM PLAZA INTO A VENUE FOR PUBLIC ENTERTAINMENT	50,000	0	0	0
P CN001	P D021	X	VAN NEST PARK RECONSTRUCTION -- RECONSTRUCT AND ACQUIRE ADDITIONAL LAND FOR EXPANSION OF PARK	250,000	0	0	0
P CN049	P D021	X	AGNES HAYWOOD PARK -- RENOVATIONS OF BASKETBALL COURTS AND PARKHOUSE.	650,000	0	0	0
P CN050	P D021	X	AMENDOLA PLAZA RECONSTRUCTION -- TO RECONSTRUCTION AND BEAUTIFY AMENDOLA PLAZA	1,000,000	500,000	0	0
P CN054	P D021	X	COLUCCI PARK RECONSTRUCTION -- RECONSTRUCT PORTION OF PARK TO INCLUDE PAVEMENTS, LAWN AREAS, AND LANDSCAPING.	400,000	0	0	0
P CN055	P D021	X	CD13 GREENSTREETS PROJECTS -- TO COMPLETE SEVERAL GREENSTREETS PROJECTS THROUGHOUT THE 13TH COUNCILMANIC DISTRICT	600,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
P CN058	P D021	X	PELHAM PARKWAY LITTLE LEAGUE FIELD RENNOVATION -- TO RENNOVATE PELHAM PARKWAY LITTLE LEAGUE FIELD AT BRONX PARK EAST	200,000	0	0	0
P CN058	P D021	X	GRAND AVENUE PLAYGROUND -- RECONSTRUCTION OF GARDEN TO INCLUDE LANDSCAPING, IRRIGATION, FENCING, BENCHES, RETAINING WALL AND PLAYGROUND	1,000,000	0	0	0
P CN061	P D021	M	BRONX RIVER ALLIANCE -- BRONX RIVER SIGNAGE, AN ID SIGN AT RIVER PARK. ELIGIBILITY ISSUE	45,000	0	0	0
P CN062	P D021	M	CROTONA PARK: COMFORT STATION #10 -- RENOVATION TO THE COMFORT STATION IN PAYGORUND # 10 INCLUDING NEW UTILITIES INCLUDING ADA ACCESSIBILITY.	840,000	0	0	0
P CN064	P D021	M	ROCKS+ ROOTS PARK (ESTELLA B. DIGGS PARK) -- PHASE 2 CONTINUES SITE STABILIZATION, INSTALLATIOIN OF PERIMETER FENCING, LANDSCAPING, CIRCULATION PATHS.	813,000	0	0	0
P CN065	P D021	M	CD 16 TREE GUARD PROJECT -- PROTECT TREES WITH TREE GUARDS AND PLANT FLOWERS INSIDE TREE PITS AND GUARDS	50,000	0	0	0
P CN068	P D021	X	FERRY POINT PARK -- INSTALLATION OF CHAIN LINK FENCE	50,000	0	0	0
P CN069	P D021	X	HUNTS POINT CHEEVERSIDE PARK - DOCK REPAIR -- PHASE II - DOCK REPAIR	100,000	0	0	0
P CN539	P D021	X	EWEN PARK -- BASKETBALL COURTS: REFURBISHMENT OF THE BASKETBALL COURT AREA TO INCLUDE COLOR SEAL COATING, PAVEMENTS, DRINKING FOUNTAIN AND FENCING	750,000	0	0	0
P CN543	P D021	X	WOODLAWN DOG RUN-VAN CORTLANDT PARK -- DOG RUN TO INCLUDE FENCING WITH GATE, SMALL AND LARGE DOG AREAS WITH SAFETY GATE ENTRANCES, WATER SOURCE, GRAVEL AND SEATING	250,000	0	0	0
P CN544	P D021	X	WORLD WAR I MONUMENT LIGHTING -- LIGHTING FOR THE WORLD WAR I MONUMENT ON MOSHOLU PARKWAY AND HULL AVENUE TO INCLUDE FOUR NEW PARK LIGHTS (TO BE MAINTAINED BY CDOT) AROUND THE CIRCLE OF THE MONUMENT.	100,000	0	0	0
P CN789	P D021	X	LOU GEHRIG PLAZA EQUIPMENT -- SOUNDSTAGE FOR THE PLAZA	99,000	0	0	0
P CN887	P D021	X	STARLIGHT PARK COMFORT STATION-BRONX RIVER ALLIANCE -- FOR THE CONSTRUCTION OF A COMFORT STATION AT STARLIGHT PARK.	600,000	0	0	0
P CN894	P D021	X	NY JUNIOR TENNIS LEAGUE -- FOR THE COMPLETION OF A TENNIS/EDUCATION CENTER IN THE BRONX.	2,000,000	0	0	0
P CN911	P D021	X	CROTONA PARK - POOL HOUSE -- RENOVATION AND REHABILITATION	434,000	0	0	0
P CN121	P D056	Q	ST. SAVIOUR'S SITE ACQUISITION -- 57-40 58TH STREET MASPETH 1.5 ACRES TO OBTAIN FOR PARK	500,000	0	0	0
P CN232	P D056	X	MOFFAT ST SKATE PARK -- SITE ACQUISITION TO CREATE NEW PARK LAND	1,500,000	0	0	0
HW CN019	P D822	K	LAFAYETTE AVENUE STREETSCAPE PART II -- CONVERSION OF STREET TO GREEN STREET	100,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
P CN098	P D822	Q	CD 24 TREE PLANTING INITIATIVE -- FUNDING FOR TREE PLANTING WITHIN CD 24	200,000	0	0	0
P CN155	P D822	Q	CD32 STREET TREE PLANTING -- PLANTING OF TREES IN EMPTY TREE PITS IN COUNCIL DISTRICT #32	100,000	0	0	0
P CN078	P D933	Q	CD 19 VEHICLE -- TRACTOR AND PICK UP TRUCK WITH ATTACHMENTS TO SERVICE PARKS WITHIN COUNCIL DISTRICT 19	85,000	0	0	0
P CN029	P DN510	M	NEW YORK RESTORATION PROJECT -- REHABILITATE THE ROOF OF THE HISTORIC CITY-OWNED BUILDING HOUSING THE NEW LEAF RESTAURANT BAR.	503,000	0	0	0
P CN767	P DN665	Q	CITY PARKS FOUNDATION -- TENNIS BUBBLE	250,000	0	0	0
TOTALS FOR PARKS AND RECREATION (134 PROJECTS)				79,466,000	900,000	0	0

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<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
POLICE							
PO TA001	PO 0001	R	PURCHASE & INSTALLATION OF SECURITY CAMERA SYSTEMS IN PARKS, SI – TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM P-56.	500,000	0	0	0
PO CN002	PO D001	X	49TH PRECINCT BUILDING RENOVATION – TO RENOVATE 49TH PRECINT HOUSE	250,000	0	0	0
PO CN008	PO D001	K	66TH PRECINCT – RECONFIGURATION OF 1ST FLOOR WALK-IN AREAS, REMODEL BATHROOM AND SHOWER AND MUSTER AREAS.	250,000	0	0	0
PO CN003	PO D046	Q	104TH PRECINCT COMMUNICATION UPGRADE – NEW COMMUNICATION CENTER IN PRECINCT WITH IT EQUIPMENT, WIRING AND PHONES	100,000	0	0	0
PO CN005	PO D046	K	60TH PRECINCT TELEPHONE SYSTEM UPGRADE – FOR AN UPGRADE OF THE 60TH PRECINCT TELEPHONE SYSTEM.	175,000	0	0	0
PO CN007	PO D079	K	YESHIVA SECURITY FUNDING – FOR IMPROVEMENTS TO YESHIVA SECURITY	600,000	0	0	0
PO CN006	PO D185	R	CAMERAS IN PARKS ON STATEN ISLAND – INFRASTRUCTURE COSTS FOR SECURITY CAMERAS IN STATEN ISLAND PARKS.	250,000	0	0	0
TOTALS FOR POLICE (7 PROJECTS)				2,125,000	0	0	0

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<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
CULTURAL AFFAIRS							
PV MM011	PV 0022	M	METROPOLITAN MUSEUM OF ART – SOUTH SIDE COOLING TOWER,PHASE 2.	2,500,000	0	0	0
PV MM018	PV 0034	M	AMERICAN MUSEUM OF NATURAL HISTORY – ELEVATOR RECONSTRUCTION 750K; AND TICKETING SYSTEM 1.0M.	1,750,000	0	0	0
PV MM058	PV 0040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS – INTERIOR AND EXTERIOR RENOVATION.	100,000	0	0	0
PV MM002	PV 0102	M	AMIGOS DEL MUSEO DEL BARRIO – 104TH STREET LOBBY, PART OF THE MASTER PLAN RENOVATION PHASE I.	400,000	0	0	0
PV MM015	PV 0175	R	STATEN ISLAND ZOOLOGICAL SOCIETY – CAROUSEL.	300,000	0	0	0
PV MM030	PV 0176	X	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO – ROOF REPLACEMENT. (ALL)	2,000,000	0	0	0
PV MM022	PV 0205	X	NEW YORK BOTONICAL GARDEN -- LIBRARY BUILDING HVAC UPGRADES - PHASE I DISTRIBUTION SYSTEM.	2,000,000	0	0	0
PV MM019	PV 0234	M	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER,INC. – INTERIOR CODE COMPLIANCE PHASE I.	750,000	0	0	0
PV MM008	PV 0235	K	BROOKLYN INSTITUTE OF ARTS AND SCIENCES – HALL OF AMERICAS PHASE II CAFE AND SHOP.	2,500,000	0	0	0
PV MM023	PV 0236	K	BROOKLYN BOTANIC GARDEN CORPORATION – ADMINISTRATION BUILDING AUDITORIUM UPGRADES.	439,000	0	0	0
PV MM006	PV 0241	M	MUSEUM OF THE CITY OF NEW YORK – SOUTH WING RENOVATION/EXPANSION,PHASE 2, 138,000 ELEVATOR UPGRADE 65,000	203,000	0	0	0
PV MM020	PV 0262	K	BROOKLYN CHILDREN'S MUSEUM – ROOFTOP CANOPY PROJECT INCLUDING COMMONS THEATER AND RESTROOM.	437,000	0	0	0
PV MM052	PV 0264	K	BROOKLYN ACADEMY OF MUSIC – HARVEY THEATRE SEAT REPLACEMENT & ELEVATOR RENOVATION.	750,000	0	0	0
PV MM027	PV 0272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC. –	57,000	0	0	0
PV MM009	PV 0274	Q	NEW YORK HALL OF SCIENCE – REPLACEMENT OF THREE AIR HANDLING UNITS; \$1.0 MILLION; GREATHALL INTERIOR SYSTEMS RECONSTRUCTION PHASE I (INTERIOR SYSTEMS). \$1.685 MILLION.	2,685,000	0	0	0
PV MM024	PV 0279	M	NEW YORK CITY CENTER – THEATER RENOVATION PHASE 2&3.	2,500,000	0	0	0
PV MM005	PV 0289	M	NEW YORK SHAKESPEARE FESTIVAL – RECONSTRUCTION (PHASE Vb) OF LOBBY.	4,000,000	0	0	0
PV MM021	PV 0302	R	STATEN ISLAND MUSEUM – INTERIOR RECONSTRUCTION OF BUILDINGS A & B AT SHCC.	800,000	0	0	0
PV MM014	PV 0341	R	STATEN ISLAND HISTORICAL SOCIETY – BRITTON COTTAGE RESTORATION.	375,000	0	0	0
PV MM010	PV 0464	X	WAVE HILL – WAVE HILL HOUSE RENOVATION/ADA COMPLIANCE.	250,000	0	0	0

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PV MM026	PV 0466	Q	QUEENS THEATER IN THE PARK – RENOVATION OF THE ORGINAL CIRCULAR LOBBY.	370,000	0	0	0
PV MM001	PV 0467	A	DEPARTMENT OF CULTURAL AFFAIRS-IT SYSTEM – SIEBEL-CMPS.	2,000,000	0	0	0
PV MM003	PV 0477	R	STATEN ISLAND CHILDREN'S MUSEUM – MEADOW TENTS/CUPOLA RESTORATION/WEST TERRACE.	175,000	0	0	0
PV MM016	PV 0490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN, INC. – BUILDING E EXTERIOR RECONSTRUCTION & RESTORATION.	500,000	0	0	0
PV MM007	PV 0503	M	THE CARNEGIE HALL CORPORATION – MASTERPLAN AND RENOVATION OF NON-PERFORMANCE AREAS.	1,750,000	0	0	0
PV MM004	PV 0520	K	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE – NEW EDUCATIONAL FACILITY.	350,000	0	0	0
PV MM017	PV 0788	M	THE 122 COMMUNITY CENTER INC. – BUILDING RENOVATION.	800,000	0	0	0
PV MM025	PV 0N010	Q	AFRIKAN POETRY THEATER, INC. – BUILDING RENOVATION.	56,000	0	0	0
PV MM041	PV 0N038	M	ATLANTIC THEATRE COMPANY – LINDA GROSS THEATRE RENOVATION - THEATRE AND BACK OF HOUSE.	200,000	0	0	0
PV MM029	PV 0N072	K	BROOKLYN HISTORICAL SOCIETY – GALLERY RENOVATION (1ST FLOOR AND BASEMENT).	350,000	0	0	0
PV MM057	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER – INITIAL OUTFITTING - AV EQUIPMENT.	105,000	0	0	0
PV MM037	PV 0N144	K	RINGSIDE, INC. – STREB LIGHTING SYSTEM, AV AND RIGGING.	23,000	0	0	0
PV MM049	PV 0N162	X	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN – CCC 125TH STREET FIREHOUSE RENOVATION.	125,000	0	0	0
PV MM055	PV 0N176	M	SOLOMON R. GUGGENHEIM FOUNDATION – BUILDING SECURITY AND BMS UPGRADES - PHASE IV.	226,000	0	0	0
PV MM039	PV 0N180	R	ART LAB, INC. – ART LAB CLASSROOM RENOVATION.	60,000	0	0	0
PV MM043	PV 0N181	M	HARLEM SCHOOL OF THE ARTS, INC. – ADA, ELECTRICAL, HVAC UPGRADES.	150,000	0	0	0
PV MM051	PV 0N185	M	HOME FOR CONTEMPORARY THEATRE & ART, LTD. – DANCE FLOOR, LIGHTING, AV AND PLATFORMS.	75,000	0	0	0
PV MM054	PV 0N195	M	AN CLADHEAMH SOLUIS, INC. – IRISH ARTS CENTER, CONSTRUCTION OF NEW CULTURAL CENTER.	250,000	0	0	0
PV MM028	PV 0N196	M	IRISH REPERTORY THEATER COMPANY, INC. – RENOVATION OF THEATER.	224,000	0	0	0
PV MM045	PV 0N219	M	MANHATTAN CLASS COMPANY, INC. – MCC CLINTON GREEN INITIAL OUTFITTING OF 3RD THEATRE GROUP.	500,000	0	0	0
PV MM046	PV 0N256	M	MANHATTAN THEATRE CLUB, INC. – RENOVATION OF FRIEDMAN THEATRE.	250,000	0	0	0
PV MM053	PV 0N290	M	NEW 42ND STREET, INC. – CAPITAL UPGRADES.	400,000	0	0	0

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<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
PV MM044	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC. – HISTORIC ROOMS AND INFRASTRUCTURE.	150,000	0	0	0
PV MM056	PV 0N417	K	COLLEGE COMMUNITY SERVICES, INC. – BROOKLYN CENTER FOR PERFORMANCE - LIGHT & SOUND SYSTEMS.	175,000	0	0	0
PV MM013	PV 0N419	M	COOPER-HEWIT, NATIONAL DESIGN MUSEUM – CARNEGIE MANSION RENOVATION.	150,000	0	0	0
PV MM032	PV 0N421	M	CHILDREN'S MUSEUM OF THE ARTS – INITIAL OUTFITTING	450,000	0	0	0
PV MM048	PV 0N454	M	WNYC RADIO – VIDEO STREAMING EQ FOR BROADCAST STUDIOS.	100,000	0	0	0
PV MM031	PV 0N463	M	ABC NO RIO – CONSTRUCTION OF NEW FACILITY.	200,000	0	0	0
PV MM012	PV 0N578	M	THE STUDIO MUSEUM IN HARLEM – INSTALLATION OF FIRE ALARM AND SECURITY SYSTEMS 300K; AND ROOF REPLACEMENT 500K.	800,000	0	0	0
PV MM040	PV 0N669	M	NUYORICAN POETS CAFE – RENOVATION OF FACILITY.	250,000	0	0	0
PV MM050	PV 0N674	M	FLEA THEATRE, INC. – NEW FACILITY.	500,000	0	0	0
PV MM047	PV 0N683	M	WOMEN'S PROJECT AND PRODUCTIONS, INC. – HVAC REPLACEMENT.	700,000	0	0	0
PV MM042	PV 0N686	M	ANTHOLOGY FILM ARCHIVES, INC. – FILM PROJECTION SYSTEM.	40,000	0	0	0
PV MM038	PV 0N694	M	SOCIETY OF THE EDUCATIONAL ARTS – INTERIOR RENOVATION.	250,000	0	0	0
PV CN014	PV D018	M	AMIGOS DEL MUSEO DEL BARRIO – PHASE II OF 1ST FLOOR RECONSTRUCTION; REINSTALLATION OF GRUEBY TILES, USE OF ENERGY-EFFICIENT LIGHTING FIXTURES AND GREEN MATERIALS, DEMOLITION OF WALLS AND CEILINGS AND SCARIFICATION AND POLISHING OF TERRAZZO FLOOR (SHAREPOINT ID 23-715672D61202)	400,000	0	0	0
PV CN913	PV D022	M	METROPOLITAN MUSEUM OF ART – TO REPLACE AND UPGRADE 6 DIFFERENT ELECTRICAL SERVICES IN THE FACILITY. (SHAREPOINT ID 13-162408T47668)	2,500,000	0	0	0
PV CN030	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY – RENOVATE AND EXPAND AN EXISTING BUILDING TO PROVIDE FOR ON-SITE SCIENTIFIC EDUCATIONAL PROGRAMS, REPLACE AN OBSOLETE TICKETING SYSTEM, RENOVATE CRITICAL ELEVATORS, PROVIDE CRITICAL EQUIPMENT TO SUPPORT AND ENHANCE THE VISITORSHIP EXPERIENCE. (SHAREPOINT I	1,750,000	2,000,000	0	0
PV CN902	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND ARTS – RENOVATION OF THE BUILDING INTERIOR (SHAREPOINT ID 11-265218A27310)	100,000	0	0	0
PV CN025	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE – FURNITURE, MILLWORK, AUDIOVISUAL EQUIPMENT, DRAPERIES, WINDOW TREATMENTS, AND GRAPHICS FOR THE CAFE, MUSEUM SHOP, STUDENT LUNCHROOM, DIGITAL LEARNING SUITE, SEMINAR ROOM, AND PRODUCTION STUDIO. (SHAREPOINT ID 11-273071H45770)	2,000,000	0	0	0
PV CN053	PV D175	R	STATEN ISLAND ZOO – CAROUSEL RENOVATION – RENOVATION OF CAROUSEL (SHAREPOINT ID)	300,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
PV CN917	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO – FOR THE RESOTATION OF ROOFING IN ASSORTED EXHIBITS (SHAREPOINT ID 131740011D55579)	2,000,000	0	0	0
PV CN889	PV D205	X	NEW YORK BOTANICAL GARDENS – 3 YARD, DUMP TRUCK, CNG, WITH SNOW REMOVAL EQUIPMENT (SHAREPOINT ID 13-169313X58346)	50,000	0	0	0
PV CN890	PV D205	X	NEW YORK BOTANICAL GARDEN – FOR REPLACEMENT OF THE HVAC STEAM HEATING SYSTEM AT THE LUTER MERTZ LIBRARY. (SHAREPOINT ID 13-169313X58346)	2,000,000	0	0	0
PV CN785	PV D234	M	CLEMENTE SOTO VELEZ – NEW SPRINKLER SYSTEM FOR CLEMENTE SOTO VELEZ, IN RENOVATED CITY-OWNED BUILDING (SHAREPOINT ID)	750,000	0	0	0
PV CN907	PV D235	K	BROOKLYN MUSEUM – (SHAREPOINT ID 11-167274T40162)	2,500,000	0	0	0
PV CN703	PV D236	K	BROOKLYN BOTANIC GARDEN – (SHAREPOINT ID 112417338264753)	439,000	0	0	0
PV CN013	PV D241	M	MUSEUM OF THE CITY OF NEW YORK – TO REPLACE TWO PASSENGER ELEVATORS. (SHAREPOINT ID 13-162409B58181)	565,000	0	0	0
PV CN901	PV D262	K	BROOKLYN CHILDRENS MUSEUM – (SHAREPOINT ID 112495664173414)	438,000	0	0	0
PV CN200	PV D264	K	BROOKLYN ACADEMY OF MUSIC – HT SEATS (\$2M), ARCHIVES BUILD OUT (\$600K), DIGITAL SIGNAGE \$925K), BAM INFRASTRUCTURE (\$1.325M), CINEMA EQUIPMENT (\$250K) (SHAREPOINT ID 11-220134L65218)	750,000	0	0	0
PV CN903	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY – FOR IRRIGATION WELL AND ENERGY EFFICIENT UPGRADES. (SHAREPOINT ID 111635083R63985)	58,000	0	0	0
PV CN895	PV D274	Q	NEW YORK HALL OF SCIENCE – COMPLETION OF THE RENOVATION OF THE GREAT HALL INTERIOR AND TERRACE. (SHAREPOINT ID 112104059K60391)	2,685,000	0	0	0
PV CN603	PV D279	M	CITY CENTER OF MUSIC DRAMA INC – (SHAREPOINT ID 13-181380551350)	750,000	0	0	0
PV CN611	PV D279	M	NEW YORK CITY CENTER – (SHAREPOINT ID 132867442X65290)	2,500,000	0	0	0
PV CN916	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL – FUNDING FOR THE CONSTRUCTION ON PHASE VA OF THE GROUND FLOOR PROJECT. (SHAREPOINT ID 13-184485937915)	4,000,000	0	0	0
PV CN047	PV D302	R	STATEN ISLAND MUSEUM – BUILDING CONSTRUCTION (SHAREPOINT ID)	800,000	0	0	0
PV CN052	PV D341	R	HISTORIC RICHMONDTOWN PUBLIC ADDRESS SYSTEM – TO PURCHASE NEW PUBLIC ADDRESS SYSTEM. (SHAREPOINT ID)	375,000	0	0	0
PV CN919	PV D464	X	WAVE HILL – WAVE HILL HOUSE SPRINKLER SYSTEM ON UPPER FLOORS, RESTORE ACCESSIBILITY RAMP TO KERLIN THEATRE, RESTORE ENERGY EFFICIENT LIGHTING AND CENTRAL AIR CONDITIONING TO TOSCANINI ROOM (SHAREPOINT ID 13-817-89259634)	250,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
PV CN028	PV D466	Q	QUEENS THEATRE IN THE PARK – RECONSTRUCTION OF THE QUEENS THEATRE IN THE PARK' S CIRCULATIONMAIN STAGE RECEPTION LOBBY; (SHAREPOINT ID 11-338182X51273)	370,000	0	0	0
PV CN617	PV D477	M	STATEN ISLAND CHILDRENS MUSEUM – (SHAREPOINT ID 237379930A81091)	175,000	0	0	0
PV CN048	PV D490	R	SNUG HARBOR CULTURAL CENTER – INTERIOR OF BUILDING F 1ST FLOOR; EXTERIOR RESTORATION OF BUILDING E; STRATEGIC SITE PLAN; IMPLEMENTATION OF THE STRATEGIC SITE PLAN (SHAREPOINT ID 800193388U56843)	500,000	0	0	0
PV CN612	PV D501	M	PS 1 CONTEMPORARY ART CENTER – (SHAREPOINT ID)	40,000	0	0	0
PV CN702	PV D503	M	CARNEGIE HALL CORPORATION – COMPLETE 4 YEARS OF THE RENOVATION PROJECT, CREATE AN EDUCATION WING AND UPDATE BUILDING SYSTEMS. (SHAREPOINT ID 131923626R53745)	1,750,000	0	0	0
PV CN908	PV D520	K	WEEKSVILLE HERITAGE CENTER – (SHAREPOINT ID)	350,000	0	0	0
PV CN024	PV DN010	Q	AFRIKAN POETRY THEATRE – RENOVATION LEEDS PROJECT OF 8,000 SQ. FT BUILDING. (SHAREPOINT ID 11-251582F48451)	56,000	0	0	0
PV CN004	PV DN027	M	APOLLO THEATER FOUNDATION, INC. – INTEGRATED AUDIO, INTEGRATED LIGHTING AND BMS HVAC CONTROL SYSTEMS (SHAREPOINT ID 13-363006163727)	132,000	0	0	0
PV CN604	PV DN038	M	ATLANTIC THEATER COMPANY -- (SHAREPOINT ID 133218253W45886)	200,000	0	0	0
PV CN812	PV DN067	M	WHITNEY MUSEUM OF ART – (SHAREPOINT ID)	1,500,000	2,500,000	0	0
PV CN101	PV DN072	K	BROOKLYN HISTORICAL SOCIETY – UPGRADE ARCHIVAL COLLECTIONS STORAGE SPACE AND RENOVATE FIRST FLOOR (SHAREPOINT ID 11-163081F64429)	350,000	0	0	0
PV CN046	PV DN088	K	BRIC – NEW MULTI-ARTS CENTER (SHAREPOINT ID 11-254728Q85862)	0	750,000	0	0
PV CN015	PV DN122	M	DANCE THEATRE OF HARLEM - HVAC BOILER SYSTEM – REPLACEMENT OF HVAC AND BOILER SYSTEMS WHICH WOULD INCLUDE THE DESIGN AND TECHNOLOGY AND PLUMBING/ELECTRICAL UPGRADES TO SUPPORT SUCH A SYSTEM. (SHAREPOINT ID 132642091N25004)	0	2,000,000	0	0
PV CN018	PV DN131	M	DOWNTOWN ART – TOWARD SHORTFALL ON RENOVATION PLAN AT 70 E. 4TH STREET (SHAREPOINT ID 133465285A67920)	300,000	0	0	0
PV CN002	PV DN132	M	DOWNTOWN COMMUNITY TV – DOWNTOWN COMMUNITY TELEVISION AUDIOVISUAL FIT-OUT FOR THEATRE (SHAREPOINT ID 13-274227D35840)	105,000	0	0	0
PV CN751	PV DN144	K	RINGSIDE, INC. – STREB LIGHTING SYSTEM, AV AND RIGGING	24,000	0	0	0
PV CN023	PV DN162	X	CARRIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE – RENOVATION OF FIREHOUSE - 120 EAST 125TH STREET (SHAREPOINT ID)	125,000	0	0	0
PV CN054	PV DN176	M	GUGGENHEIM MUSEUM – SECURITY AND CARD ACCESS SYSTEM UPGRADE (SHAREPOINT ID 135562233H65458)	227,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
PV CN921	PV DN180	R	ART LAB – RENOVATIONS (SHAREPOINT ID 13-297749G30496)	60,000	0	0	0
PV CN006	PV DN181	M	HARLEM SCHOOL OF THE ARTS – PHASE II CAPITAL RENOVATIONS RELATING TO ADA COMPLIANCE, ENERGY & WATER CONSERVATION STANDARDS AND OTHER VITAL UPGRADES (SHAREPOINT ID 13-255250T67216)	150,000	0	0	0
PV CN605	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (HERE ARTS CENTER) – (SHAREPOINT ID 13-344941G51724)	75,000	0	0	0
PV CN606	PV DN194	M	INTREPID MUSEUM FOUNDATION – (SHAREPOINT ID 13-306241H98310)	680,000	0	0	0
PV CN600	PV DN195	M	IRISH ARTS CENTER – (SHAREPOINT ID 501244834L66106)	2,500,000	2,500,000	2,500,000	0
PV CN607	PV DN196	M	IRISH REPERTORY THEATER – (SHAREPOINT ID 133531713E73112)	224,000	0	0	0
PV CN909	PV DN209	K	JEWISH CHILDRENS MUSEUM – (SHAREPOINT ID 13-379834T60201)	1,000,000	0	0	0
PV CN752	PV DN219	M	MCC, INC. -- MCC CLINTON GREEN INITIAL OUTFITTING OF THIRD THEATER GROUP	500,000	0	0	0
PV CN753	PV DN256	M	MANHATTAN THEATER CLUB – RENOVATION OF FRIEDMAN THEATER	250,000	0	0	0
PV CN036	PV DN263	M	METROPOLITAN OPERA ASSOCIATION INC. – UPDATE ITS STAGE LIGHTING EQUIPMENT IN ORDER TO MEET THE REQUIREMENT OF NEW OPERA PRODUCTIONS. (SHAREPOINT ID 131624087071274)	0	445,000	0	0
PV CN787	PV DN266	X	MIND BUILDERS CREATIVE ARTS CENTER – TO COMPLETE THE BUILDING RENOVATION TO EXPAND THE CAPACITY OF THE ORGANIZATION AND PROVIDE FURTHER SERVICES TO THE BOROUGH. (SHAREPOINT ID 132988157C06768)	0	1,500,000	0	0
PV CN701	PV DN277	M	MUSEUM FOR AFRICAN ART – INTERIOR CONSTRUCTION OF NEW MUSEUM FOR AFRICAN ART BUILDING AT FIFTH AVE & 110TH ST. (SHAREPOINT ID 13-313746V65140)	500,000	0	0	0
PV CN037	PV DN278	M	MUSEUM OF ARTS AND DESIGN – UPGRADE THE INFORMATION TECHNOLOGY SYSTEM SO THAT THE MUSEUM STAFF MAY FUNCTION MORE EFFICIENTLY AND BETTER SERVE CONSTITUENTS. (SHAREPOINT ID 133585408J69739)	350,000	0	0	0
PV CN610	PV DN286	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN – (SHAREPOINT ID 53-206027P41013)	250,000	0	0	0
PV CN911	PV DN290	M	NEW 42ND STREET INC. -- ADRESS MODERNIZATION OF SAFETY-RELATED UPGRADES AND IMPROVEMENTS IN BOTH THE NEW 42ND STREET STUDIOS AND NEW VICTORY THEATER. (SHAREPOINT ID 13-358403A51171)	400,000	0	0	0
PV CN615	PV DN375	M	SECOND STAGE THEATER – (SHAREPOINT ID 133021180K65543)	1,000,000	1,000,000	0	0
PV CN456	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY – (SHAREPOINT ID 13-408800E65718)	150,000	0	0	0
PV CN616	PV DN385	M	SIGNATURE THEATRE COMPANY – (SHAREPOINT ID 13-364156G42523)	500,000	500,000	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254							
AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
PV CN100	PV DN417	K	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES -- CONTINUED UPGRADES TO WALT WHITMAN THEATER (SHAREPOINT ID)	175,000	0	0	0
PV CN755	PV DN419	M	COOPER-HEWITT NATIONAL DESIGN MUSEUM -- CARNEGIE MANSION RENOVATION	150,000	0	0	0
PV CN033	PV DN421	A	CHILDREN'S MUSEUM OF THE ARTS -- BUILD NEW 10700 SQ.FT. SPACE ON THE WEST SIDE--IN HUDSON SQ. WHICH RECENTLY BECAME A BUSINESS IMPROVEMENT DISTRICT, THE NEW CMA EXPECTS 70000 VISITORS. PROJECT WIL MEAN: ESTIMATED 50 CONSTRUCTION JOBS + INJECTING \$5M INTO ECONOMY DURING CONSTRUCTION. (SHA	450,000	0	0	0
PV CN008	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM – BUILD-OUT AND CONSTRUCTION OF MART 125 COMPLEX IN CENTRAL HARLEM (SHAREPOINT ID 13-3853626I2100)	0	2,000,000	0	0
PV CN915	PV DN454	M	WNYC RADIO – SUPPORT THE INSTILLATION OF AN INTEGRATED DIGITAL VIDEO CAPTURE SYSTEM. (SHAREPOINT ID 133015230C37680)	100,000	0	0	0
PV CN789	PV DN463	M	ABC NO RIO – CONSTRUCTION OF A NEW CULTURAL CENTER FOR ABC NO RIO (SHAREPOINT ID 13-317173W44213)	200,000	0	0	0
PV CN613	PV DN575	M	RUBIN MUSEUM OF ART – (SHAREPOINT ID 22-679956U78212)	100,000	0	0	0
PV CN009	PV DN578	M	STUDIO MUSEUM IN HARLEM – RENOVATION OF THREE AREAS IN MUSEUM FOR EXPANDED PROGRAM NEEDS, INCLUDING MAIN AND MEZZANINE GALLERIES. WOULD INCLUDE ROOF REPAIR AND ELEVATOR (SHAREPOINT ID 13-258080K43680)	500,000	0	0	0
PV CN011	PV DN578	M	STUDIO MUSEUM IN HARLEM FIRE ALARM SYSTEM – REPLACEMENT OF CURRENT FIRE ALARM SYSTEM (SHAREPOINT ID 13-259080K43680)	300,000	0	0	0
PV CN019	PV DN669	M	NUYORICAN POETS CAFE – RENOVATION OF ONE ROOM OF ONE FLOOR OF BUILDING LOCATED AT 236 E. 3RD STREET (SHAREPOINT ID 510139390Q6484)	250,000	0	0	0
PV CN621	PV DN674	M	FLEA THEATER – (SHAREPOINT ID 13-390426034724)	500,000	0	0	0
PV CN786	PV DN678	X	BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION – BUILDING ACQUISITION AND CONSTRUCTION AT 2700 E. TREMONT AVE. (SHAREPOINT ID 13-260130E90006)	0	650,000	0	0
PV CN888	PV DN679	X	MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE – DANCE FLOOR (SHAREPOINT ID 13-257106L71268)	35,000	0	0	0
PV CN043	PV DN680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA) – DEVELOP NEW 10,000 SQ/FT FACILITY (SHAREPOINT ID 113526774A87625)	0	2,500,000	0	0
PV CN893	PV DN683	M	WOMENS PROJECT AND PRODUCTION – IMPROVE EXISTING BUILDING SYSTEMS (SHAREPOINT ID 133389451B61398)	700,000	0	0	0
PV CN051	PV DN685	R	MOBILE MARITIME CENTER – CREATION OF NEW CLASSROOM ON 2ND FLOOR (SHAREPOINT ID)	100,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
PV CN021	PV DN686	M	ANTHOLOGY FILM ARCHIVES – MOTION PICTURE SOUND SYSTEM (SHAREPOINT ID 13-622742Q97263)	40,000	0	0	0
PV CN059	PV DN689	K	CAREY GARDENS – KITCHEN RENOVATION (SHAREPOINT ID)	300,000	0	0	0
PV CN914	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC SEA – FOR TURBINE, SOLAR PANELS, AND WEATHER AND OTHER SCIENTIFIC STATIONS. (SHAREPOINT ID 113210593H80112)	250,000	0	0	0
PV TA001	PV R494	R	AL - ART LAB AT SHCC – TECHNICAL ADJUSTMENT. TRANSFERRED FROM PV-R490.	125,000	0	0	0
TOTALS FOR CULTURAL AFFAIRS (133 PROJECTS)				84,528,000	18,345,000	2,500,000	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
PUBLIC BUILDINGS							
PW CN002	PW D005	R	SOUTH SHORE LITTLE LEAGUE STADIUM – REHAB EXISTING FIELD AND INSTALL STADIUM SEATING, LIGHTS AND SCOREBOARD	500,000	0	0	0
PW CN003	PW D005	R	SOUTH SHORE LITTLE LEAGUE INDOOR FACILITY – CONSTRUCTION OF PRACTICE FACILITY	150,000	0	0	0
PW CN004	PW D005	R	SOUTH SHORE BABE RUTH LEAGUE LIGHTS -- REPLACE LIGHTS	500,000	0	0	0
PW CN050	PW D005	Q	MASPETH TOWN HALL -- NEW FIRE ALARM SYSTEM WITH SPRINKLERS, NEW BASEMENT FLOOR AND BOYS BATHROOM	350,000	0	0	0
PW CN051	PW D078	Q	QUEENS SUPREME COURT – FUNDING TO RESTORE THE FACADE OF THE COURTHOUSE.	100,000	0	0	0
PW CN054	PW DN004	M	92ND STREET Y – SUPPORT MAJOR CONSTRUCTION AND INFRASTRUCTURE IMPROVEMENTS. (SHAREPOINT ID 131624229S33236)	513,000	0	0	0
PW CN519	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP -- INITIAL OUTFITTING (SHAREPOINT ID 133505428D93992)	800,000	0	0	0
PW CN810	PW DN206	M	JEWISH BRAILLE INSTITUTE – EQUIPMENT TO ENHANCE THE PRODUCTION, DUPLICATION AND CIRCULATION OF FREE AUDIO, LARGE PRINT, AND BRAILLE PUBLICATIONS (SHAREPOINT ID 13-16832771373)	721,000	0	0	0
PW CN067	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN SERVICES – CONSTRUCTION OF EDUCATIONAL BUILDING WITH CLASSROOMS AND GYMNASIUM (SHAREPOINT ID 13-556493E39846)	500,000	0	0	0
PW CN023	PW DN246	M	ARMORY FOUNDATION - COLLEGE AND CAREER ADVANCEMENT CENTER AND GREENING -- BUILD OUT AND TECHNOLOGY FIT OUT OF 1,100 SQUARE FOOT FLEXIBLE SMART CLASSROOM, CONFERENCE ROOM AND BATHROOM FOR THE ARMORY PREP COLLEGE AND CAREER ADVANCEMENT CENTER; 16 WIND SPIRES AND A VERTICAL AXIS WIND TURBINE SYSTEM THAT WILL GENERATE ELECTRICITY.	732,000	0	0	0
PW CN802	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS -- PURCHASE VIDEO AND WEB CONFERENCING EQUIPMENT, ELECTRONIC DISPLAY BOARDS AND WIRELESS EQUIPMENT TO FACILITATE TRAINING (SHAREPOINT ID 132814327P90026)	146,000	0	0	0
PW CN007	PW DN331	X	PAL WEBSTER GIANNONE CENTER -- INSTALLATION OF AC SYSTEM, FIRE ALARM SYSTEM (SHAREPOINT ID 13-559681U25868)	500,000	0	0	0
PW CN804	PW DN361	M	SAFE HORIZON -- IT SYSTEM UPGRADES (SHAREPOINT ID 132946970X84041)	760,000	0	0	0
PW CN022	PW DN393	Q	SOUTH QUEENS BOYS AND GIRLS CLUB -- DEMOLITION, RECONSTRUCTION, AND RENOVATION OF EXISTING STRUCTURE - PHASE II (SHAREPOINT ID 111966067R77344)	1,960,000	0	0	0
PW CN801	PW DN506	M	FORTUNE SOCIETY -- INITIAL OUTFITTING FURNITURE AND INFORMATION TECHNOLOGY (IT) EQUIPMENT FOR THE 20,000 SQUARE FOOT SERVICE CENTER WHICH CONSTITUTES THE FIRST TWO FLOORS OF CASTLE GARDENS (SHAREPOINT ID 13-264543A96171)	364,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
PW CN777	PW DN582	M	DOWNTOWN ALLIANCE -- CARGO VAN (SHAREPOINT ID 13-379155E85204)	40,000	0	0	0
PW CN009	PW DN584	K	HES BUILDING PHASE 3 -- INCLUDE NEW ROOF AND FLOORING (SHAREPOINT ID 111642720G57459)	300,000	0	0	0
PW CN703	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB -- FOR THE CLOSE OUT OF CONSTRUCTION AND FOR FURNISHINGS AND EQUIPMENT AT THE ORGANIZATION'S NEW CLUBHOUSE LOCATED AT 1835 MLK JR BLVD. (SHAREPOINT ID 13-162385K94880)	650,000	0	0	0
PW CN013	PW DN616	K	YMCA PROSPECT PARK ACQUATICS CENTER -- BUILD NEW ACQUATIC CENTER AT PROSPECT PARK YMCA (SHAREPOINT ID 13-162422T01484)	500,000	0	0	0
PW CN024	PW DN625	M	NORTHERN MANHATTAN IMPROVEMENT CORPORATION -- 350,000 SQUARE FOOT MIXED-USE PROJECT ON THE 4660 BROADWAY SITE - DESIGN, FURNITURE, FIXTURES AND EQUIPMENT FOR THE NEW PREMISES, CONSTRUCTION OF OFFICE SPACE FOR FRONT LINE SERVICES SUCHAS CLASSROOM FOR ESL COURSES AND INTAKE (SHAREPOINT ID 132972415K3	571,000	0	0	0
PW CN030	PW DN704	X	BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE -- TO PURCHASE HANDICAPPED ACCESSIBLE VEHICLE FOR SENIOR PROGRAMS (SHAREPOINT ID 132744533L23581)	50,000	0	0	0
PW CN035	PW DN709	M	INTERNATIONAL CENTER FOR THE DISABLED (ICD) -- TECHNOLOGY SYSTEM FOR HEALTH RECORDS AT FACILITY LOCATED AT 340 E. 24TH STREET (SHAREPOINT ID 13-556299D20303)	42,000	0	0	0
PW CN814	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS INC -- CONNECT GROUP HOMES AND DAY SERVICES COMPLEX ON SIX ACRES TO NYC SEWER SYSTEM. (SHAREPOINT ID 11-166582A74815)	721,000	0	0	0
PW CN705	PW DN727	X	PART OF THE SOLUTION -- FOR THE RENOVATION OF A 15K SQ. FT. FACILITY ADJACENT TO THE ORGANIZATION'S MAIN BUILDING WHICH WILL ALLOW FOR THE ORAGANIZATION TO EXPAND. (SHAREPOINT ID 130342507X80297)	335,000	0	0	0
PW CN805	PW DN728	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION -- TENNANT T20-INDUSTRIAL RIDER SCRUBBER TO CLEAN THE BROADWAY PEDESTRIAN PLAZAS AT 42ND-47TH STREETS IN TIMES SQUARE (SHAREPOINT ID 13-362-75L44369)	57,000	0	0	0
PW TA001	PW DN734	A	BIG APPLE GREETER -- TECHNICAL ADJUSTMENT. FUNDS TRANSFERRED FROM PW-D005.	55,000	0	0	0
TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS)				11,917,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY2014
SANITATION							
S CN001	S D129	K	COMMUNITY BOARD ANTI GRAFFITI VEHICLE -- ANTI-GRAFFITI TRUCK FOR COMMUNITY BOARDS 1,4 IN BKLYN AND 5 IN QNS	175,000	0	0	0
S CN003	S D129	K	GRAFFITI REMOVAL TRUCK -- VEHICLE TO REMOVE GRAFFITI IN COMMUNITY BOARDS 11, 13, AND 15 IN BROOKLYN.	150,000	0	0	0
TOTALS FOR SANITATION (2 PROJECTS)				325,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
SEWERS							
SE CN007	SE D716	R	ACQUISITION OF WHITNEY WOODS PROPERTY – ACQUIRE ENVIRONMENTALLY SENSITIVE LAND FOR SI BLUE BELT	1,000,000	0	0	0
TOTALS FOR SEWERS (1 PROJECT)				1,000,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
TRAFFIC							
TF CN003	TF D503	K	FLATBUSH AVENUE STREET LAMPS – PURCHASE AND INSTALLATION OF LAMP POSTS ON FLATBUSH AVENUE BETWEEN CORTEYOU ROAD AND PARKSIDE AVENUE	450,000	0	0	0
TF CN006	TF D503	K	CLIFTON BETWEEN ST. JAMES AND GRAND – INSTALL 3 HISTORIC STREET LIGHTS	100,000	0	0	0
TF CN008	TF D503	Q	LIGHTING AND GREENERY AT HOYT AVE NORTHSOUTH – PROJECT WILL INCLUDE GREENERY, REPAVING, AND LIGHTING OF THE AREA.	150,000	0	0	0
TOTALS FOR TRAFFIC (3 PROJECTS)				700,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
TRANSIT AUTHORITY							
T TA001	T R005	R	UPGRADE AT STATEN ISLAND RAILROAD: STAPLETON – TECHNICAL ADJUSTMENT. TRANSFERRED FROM HW-R005.	1,000,000	0	0	0
TOTALS FOR TRANSIT AUTHORITY (1 PROJECT)				1,000,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
WATER POLLUTION CONTROL							
WP TA001	WP 0103	M	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT – TECHNICAL ADJUSTMENT.	30,000,000	0	0	0
WP TA002	WP 0112	A	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS – TECHNICAL ADJUSTMENT.	70,000,000	0	0	0
WP TA003	WP 0206	K	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT – TECHNICAL ADJUSTMENT.	50,000,000	0	0	0
WP TA004	WP 0237	Q	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT – TECHNICAL ADJUSTMENT.	10,000,000	0	0	0
WP TA005	WP 0249	Q	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT – TECHNICAL ADJUSTMENT.	25,000,000	0	0	0
TOTALS FOR WATER POLLUTION CONTROL (5 PROJECTS)				185,000,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
REPORT TOTALS FOR 1096 PROJECTS				721,881,000	38,008,000	4,500,000	2,000,000

END OF PART II

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