Print Date: 25-Sep-2017 ADMIN. FOR CHILDREN'S SERVICES - FY 2018

Asset Name	: BABOVE CHILD CARE CENTER	
Address	: 1810 DAVIDSON AVENUE BTWN: W	VEST 176 ST., WEST 177 S
Borough	: BRONX	Agency's Number : N/A
Program / Asset #	: ACS0005.000 / 13415	Yr Built/Renovated : 1997 / 2010
Area Sq Ft	: 17,761	Project Type : CHILDREN'S SERVICES
Date of Survey	: 07-Jul-2014	Landmark Status : NONE
Areas Surveyed	: Basement, Roof, Floors 1,2	
Block	: 2861 Lot : 129	BIN : 2109470

CAPITAL		FY 2019 - 2022		FY 2023 - 2028
Exterior Architecture		\$49,500		\$46,000
Electrical				\$90,300
Mechanical				\$207,900
Total		\$49,500		\$344,200
Importance Code A		\$49,500		\$46,000
Importance Code B				\$298,200
Total		\$49,500		\$344,200
EXPENSE	FY 2019	FY 2020	FY 2021	FY 2022
Exterior Architecture	\$23,700	\$3,900		
Interior Architecture	\$15,300	\$2,500	\$35,300	\$2,300
Electrical	\$400	\$17,200	\$300	\$400
Mechanical	\$2,100	\$3,700	\$3,800	\$1,400
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$45,500	\$31,200	\$43,400	\$8,100
Importance Code A	\$24,600	\$5,100	\$900	\$900
Importance Code B	\$19,800	\$26,200	\$42,500	\$7,200
Importance Code C	\$1,000			
Total	\$45,500	\$31,200	\$43,400	\$8,100



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068

B ABOVE CHILD CARE CENTER Asset # : 13415

rchitecture		Current F	Repair	Futur	e Replacement	Μ	aintenance	
stem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
terior								
Exterior Walls								
Masonry: Brick Cavity		Now	\$49,500	LIFE	* *	5	\$26,400	
		-	t, Area Affected : 1	5%				
		: Through						
			, Extent : Moderat					
			And Window Open	0	8			
	0	0	Extent : Moderate	, Area Aj	ffected : 20%			
	Location	: Through	out					
Metal Panel	2%			2045	* *	5-10	\$3,900	
Window Wall	5%			2045	* *	5	\$5,300	
Windows								
Aluminum	95%	0-2	\$7,400	2041	* *	5	\$1,800	
	Caulking I	Deteriorate	d, Extent : Modera	te, Area	Affected : 15%			
	Location	: Window	Openings					
Glass Block	5%	Now	\$900	LIFE	* *	5	\$100	
	Water Pen	etration, Ex	ctent : Moderate, A	rea Affe	cted : 10%			
	Location	: Floor La	nding Between 1-2	- Main S	Stair			
Parapets								
Masonry: Brick Cavity	82%			LIFE	* *	5	\$2,900	
Metal Panel	3%			2035	* *	5	\$400	
Metal Rail	5%			2038	* *	5-10	\$3,200	
Pre-Cast Concrete	10%		\$600	LIFE	* *	5	\$2,200	
	-		d, Extent : Modera	te, Area	Affected : 50%			
			tones Throughout					
	-		xtent : Moderate, A	Area Affe	cted : 40%			
	Location	: Througho	out					

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068

B ABOVE CHILD CARE CENTER

Asset # : 13415

Architecture		Current I	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Exterior								
Roof	100/		* •• • •••		.			
Built-Up (BUR)	Drains In Location Gravel/SI Location Ponding, Location Vegetation	n : Roof Dea ag Surface, n : Over Sec Extent : Mo n : At Roof J n Growth, E	oderate, Area Affect	Area Aff ted : 15% Area Affec	ected : 25% eted : 15%			
Metal Panel	2.5%	Now	\$1,400	2030	* *			
	Deteriora Location Water Per	ted Finish, n : Pitched . netration, E	Extent : Moderate, Roofs Throughout xtent : Moderate, A er Of Pitched Roof	Area Affe	ted : 10%	ak Into E	ntry Vestibule.	
Modified Bitumen	Drains In Location Gut/DS N	n : Roof De on Func/M	\$2,400 , Extent : Moderate ck Above 2nd Floor iss, Extent : Moder out On 2nd Floor R	r ate, Area	Affected : 5%			
Single Ply Membrane	Miss/Dan	Now naged Flash n : Over Ma	\$1,700 Sings, Extent : Mod Stair	2035 erate, Are	* * a Affected : 15%			
		tetration, E n : Over Mc	xtent : Moderate, A un Stair	rea Affec	ted : 5%			
	Other Ob	servation, E	Extent : Moderate, A	Area Affeo	cted : 100%			
	Location	n : Over Ma	in Stair					
	Explana	tion : Temp	orary Roof Membr	ane				
nterior								
Floors						-	*	
Carpet	10%			2021	\$33,900	3	\$4,000	
Cast in Place Concrete	5%			LIFE	* *	5	\$2,900	
Ceramic Tile	5%			2034	* *	5	\$1,300	
Quarry Tile	10%		** • • • •	2038	* *	5	\$4,000	
Vinyl Tile	Location Water Per	Evident, Ex n : Through netration, E	\$3,200 tent : Light, Area A out xtent : Severe, Arec r Classroom - Souti	ı Affected	10% : 15%	3	\$7,000	
Interior Walls	20041101			. 0, 1100				
Ceramic Tile	5%			2034	* *	5	\$2,100	
Concrete Masonry Unit	10%			LIFE	* *	5	\$1,700	
						5	ψ1,700	
Glass Block	3%	1		LIFE	* *			

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 B ABOVE CHILD CARE CENTER

Asset # : 13415

Architecture		Current	Repair	Futu	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
nterior								
Ceilings								
AcousTileConcealSpLn	15%			2030	* *	5	\$5,000	
AcousTileSusp.Lay-In	72%		\$7,700	2030	**	5	\$9,600	
	-	-	, Extent : Moderate	-	ffected : 5%			
			stibule, 2nd Floor (
			xtent : Moderate, A or Office - Opposite					
			n Ojjiće - Opposite		* *			
Exposed Struc: Steel	3%		¢2 700	LIFE	* *	5	¢2 200	
Gypsum Board	10% Cracking		\$2,700 Extent : Moderate	LIFE		5	\$3,300	
	-	-	nding Between Floo	-	<i>Jecieu</i> . 1070			
			xtent : Moderate, A		rted · 10%			
			nding Between Floo					
Electrical		Current	Repair	Futu	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Inder 600 Volts								
Service Equipment								
Molded Case Bkrs	100%			2035	* *	5	\$500	
			Extent : Moderate, A	Area Affe	cted : 100%			
		ı : Electric						
	Explana	tion : No N	ameplate Ratings (On The S	ervice Switch			
Switchgear / Switchboard						_		
Molded Case Bkrs	100%			2035	* *	5	\$500	
Raceway	1000/			2025				
Conduit	100%			2035	* *	1		
Panelboards	50/			2022	* *	5		
Fused Disc Sw	5% 95%			2033 2033	* *	5 5	¢400	
Molded Case Bkrs Wiring	93%			2055		3	\$400	
Thermoplastic	100%			2035	* *	1		
Motor Controllers	10070			2033		1		
Locally Mounted	100%			2030	* *	5	\$100	
Bround	10070						\$100	
Grounding Devices				LIFE	* *	5	\$300	
Grounding Devices Generic	100%			$\mathbf{D}\mathbf{H}\mathbf{D}$		-		
•			Extent : Moderate, A		cted : 100%	-	•	
-	Other Obs				cted : 100%	-		

Lighting

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068

B ABOVE CHILD CARE CENTER

Asset # : 13415

		/.00001 // 1 10	110				
	Current F	Repair	Futur	e Replacement	M	aintenance	
% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
					10	\$14,700	
			rea Affe	cted : 100%			
	-	-					
	1101 : 1- 81	amps	2020	* *	10	¢1.600	
	amation E	rtant Madanata			10	\$1,600	
			trea Ajje	cieu . 100%			
			mns				
Explanal	non . comp	aer i noreseem Et	mps				
50%			2033	* *	1		
50%			2033	* *	10	\$600	
20%			2025	\$11,400	10	\$300	
80%			2025	\$53,600	10		
					1	\$1,300	
			rea Affe	cted : 100%			
Explanal	tion : Intrus	sion Alarm, (1) CC.	! V				
80%							
			2025	\$36 700	1-3	\$2 300	
	ervation. E	xtent : Moderate. A			15	\$2,500	
			55				
Explana	tion : Elect	ronic Main Control	Panel				
	Current F	Repair	Futur	e Replacement	М	aintenance	
% of	Fail Date	Estimated Cost	Vear	Estimated Cost	Cycle	Estimated Cost	Priori
		Listimated Cost		Litillated Cost		Listinated Cost	1 11011
	,				· · ·		
1009/			2025	* *	1		
100%			2035	* *	1		
						\$5 300	
60%		Txtent : Lioht Area	2025	\$23,500	1	\$5,300	
60% Other Obs	servation, E	xtent : Light, Area	2025	\$23,500		\$5,300	
60% Other Obs Location	ervation, E : Roof		2025	\$23,500		\$5,300	
60% Other Obs Location Explana	ervation, E 2 : Roof tion : 6 Roo	Extent : Light, Area of Mounted Units	2025 Affected	\$23,500	1		
60% Other Obs Location Explanat 40%	ervation, E : Roof tion : 6 Roo	of Mounted Units	2025 Affected 2030	\$23,500 : 60% * *		\$5,300 \$3,500	
60% Other Obs Location Explanat 40% Other Obs	ervation, E 2 : Roof tion : 6 Roo ervation, E		2025 Affected 2030	\$23,500 : 60% * *	1		
	Total90%Other ObsLocationExplana10%Other ObsLocationExplana50%20%20%Other ObsLocationExplana80%20%Other ObsLocationExplana80%20%Other ObsLocationExplana80%Cother ObsLocationExplana	% of Total Fail Date (Years) 90% Other Observation, E Location : Through Explanation : T- 8 L 10% Other Observation, E Location : Through Explanation : Comp 50% 50% 20% 20% 20% 20% 00ther Observation, E Location : Ist Floor Explanation : Intrus 80% 20% Other Observation, E Location : Ist Floor Explanation : Intrus 80% 20% Other Observation, E Location : Ist Floor Explanation : Electric 80% 20% Other Observation, E Location : Ist Floor Explanation : Electric % of	Current Repair % of Fail Date Estimated Cost Total (Years) 90% 0ther Observation, Extent : Moderate, A Location : Throughout The Building Explanation : T- 8 Lamps 10% 0ther Observation, Extent : Moderate, A Location : Throughout The Building Explanation : Compact Fluorescent Lat 50% 50% 20% 80% 20% 00% 0ther Observation, Extent : Moderate, A Location : Throughout The Building Explanation : Compact Fluorescent Lat 50% 20% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00her Observation, Extent : Moderate, A Location : Ist Floor And Hallways Explanation : Intrusion Alarm, (1) CCT 80% 20% 0ther Observation, Extent : Moderate, A Location : Ist Floor Explanation : Electronic Main Control Current Repair % of Fail Date Estimated Cost	Current RepairFuture% of TotalFail Date (Years)Estimated Cost Year FY90%2030Other Observation, Extent : Moderate, Area Affe Location : Throughout The Building Explanation : T- 8 Lamps203010%2030Other Observation, Extent : Moderate, Area Affe Location : Throughout The Building Explanation : Compact Fluorescent Lamps50%203350%203350%203320%202580%20250ther Observation, Extent : Moderate, Area Affe Location : Throughout The Building Explanation : Compact Fluorescent Lamps50%203320%202580%20250ther Observation, Extent : Moderate, Area Affe Location : 1st Floor And Hallways Explanation : Intrusion Alarm, (1) CCTV80%20%20%20250ther Observation, Extent : Moderate, Area Affe Location : 1st Floor Explanation : Electronic Main Control PanelCurrent RepairYear	Current RepairFuture Replacement% of TotalFail Date Future ReplacementYear Year FYEstimated Cost FY90%2030***90%2030***0ther Observation, Extent : Moderate, Area Affected : 100% Location : Throughout The Building Explanation : T- 8 Lamps2030**10%2030**0ther Observation, Extent : Moderate, Area Affected : 100% Location : Throughout The Building Explanation : Compact Fluorescent Lamps**50%2033**50%2033**20%2025\$11,40080%2025\$10,700Other Observation, Extent : Moderate, Area Affected : 100% Location : Throughout The Building Explanation : Compact Fluorescent Lamps50%2025\$11,40080%2025\$10,7000ther Observation, Extent : Moderate, Area Affected : 100% Location : 1st Floor And Hallways Explanation : Intrusion Alarm, (1) CCTV80% 20%2025\$36,7000ther Observation, Extent : Moderate, Area Affected : 100% Location : 1st Floor Explanation : Electronic Main Control PanelCurrent RepairFuture Replacement Year% of Fail DateEstimated Cost	Current RopairFuture ReplacementM% of Total (Years)Fail Date Estimated CostYear Year FYEstimated Cost Cycle (Yrs)90%2030**100ther Observation, Extent : Moderate, Area Affected : 100% Location : Throughout The Building Explanation : T- 8 Lamps2030**1010%2030**100ther Observation, Extent : Moderate, Area Affected : 100% Location : Throughout The Building Explanation : Compact Fluorescent Lamps1050%2033**150%2033**1020%2025\$11,4001080%2025\$10,70010ther Observation, Extent : Moderate, Area Affected : 100% Location : Throughout The Building Explanation : Compact Fluorescent Lamps1050%2025\$11,4001020%2025\$10,70010ther Observation, Extent : Moderate, Area Affected : 100% Location : 1st Floor And Hallways Explanation : Intrusion Alarm, (1) CCTV1080% 20%2025\$36,7001-30ther Observation, Extent : Moderate, Area Affected : 100% Location : 1st Floor Explanation : Electronic Main Control Panel1-30ther Observation, Extent : Moderate, Area Affected : 100% Location : 1st Floor Explanation : Electronic Main Control Panel1-30ther Observation, Extent : Moderate, Area Affected : 100% Location : 1st Floor Explanation : Electronic Main Control PanelM% of Fail Date Estimated CostYear Estimated CostCycle	% of Fail Date Estimated Cost Total (Years) Year FY Estimated Cost FY Cycle (Yrs) Estimated Cost (Yrs) 90% 2030 ** 10 \$14,700 Other Observation, Extent : Moderate, Area Affected : 100% Location : Throughout The Building Explanation : T- 8 Lamps 10 \$14,700 10% 2030 ** 10 \$1,600 Other Observation, Extent : Moderate, Area Affected : 100% Location : Throughout The Building Explanation : Compact Fluorescent Lamps ** 1 50% 2033 ** 1 \$600 20% 2025 \$11,400 10 \$300 20% 2025 \$10,700 1 \$1,300 Other Observation, Extent : Moderate, Area Affected : 100% Location : 1st Floor And Hallways Explanation : Ist Floor Location : 1st Floor Explanation : Ist Floor Explanation : Ist Floor Explanation : Ist Floor Explanation : Electronic Main Control Panel 1-3 \$2,300 Other Observation, Extent : Moderate, Area Affected : 100% Location : 1st Floor Explanation : Ist Floor Explanation : Ist Floor Explanation : Electronic Main Control Panel Vaintenance % of Fail Date Estimated Cost Year Estimated Cost Cycle Estimated Cost

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068

B ABOVE CHILD CARE CENTER

Asset # : 13415

Mechanical	Current	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Fail Date Total (Years)	e Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Ieating							
Distribution							
Hot Wtr Piping/Pump	40% Now Other Observation, I Location : Boiler I		2033 a Affecte	* * d : 5%	4	\$400	
		Supply Pump Is Not	Working	,			
No Component	<u>60%</u>		norming				
Terminal Devices	0070						
Convector/Radiator	40%		2030	* *	1	\$2,300	
No Component	60%		2050		1	ψ2,500	
Air Conditioning	0070						
Energy Source							
Electricity	100%		2033	* *	1		
Conversion Equipment Ext Pkg Unit - Heating/Cooling	100%		2025	\$207,900	2	\$1,100	
Treating/Cooling	Other Observation, . Location : Roof	Extent : Light, Area	Affected	: 100%			
	Explanation : 6 Ur	nits					
Tentilation	1						
Distribution							
Ductwork/Diffusers	100%		LIFE	* *	2-5	\$9,900	
	Other Observation,		a Affecte	d : 7%			
	Location : Through						
	Explanation : Insu	lation Damage					
Exhaust Fans	1000/		2025	¢27.00	2	¢500	
Roof	100%		2025	\$27,600	2	\$500	
Plumbing							
H/C Water Piping Brass/Copper	100%		2035	* *	1		
Water Heater	10070		2033		1		
Gas Fired	100%		2023	\$10,100	2	\$300	
Sanitary Piping	10070		2025	\$10,100	2	\$500	
Cast Iron	100%		LIFE	* *	1		
Storm Drain Piping	10070		2112		-		
Cast Iron	100%		LIFE	* *	1		
Sump Pump(s)							
Non-Submersible	100%		2025	\$2,500	4	\$400	
Sewage Ejector(s)				-			
Electric	100%		2025	\$4,800	4	\$700	
Fixtures							
Generic	100%						
Vertical Transport							
Elevators							
Hydraulic	100%		LIFE	* *			
	Other Observation,	Extent : Light, Area	Affected	: 100%			
	Location : B-2	T T •.					
	Explanation : One	Unit					

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 B ABOVE CHILD CARE CENTER

Asset # : 13415

Mechanical	Curre	ent Repair	Futu	re Replacement	Μ	aintenance	
System Component Type	% of Fail D Total (Year	ate Estimated Cost rs)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Fire Suppression							
Sprinkler							
No Component	80%						
Generic	20%		2035	* *	1-2	\$1,000	
Chemical System							
Generic	100%		2020	\$1,900	1-3	\$3,700	

 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

 **
 Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 25-Sep-2017 ADMIN. FOR CHILDREN'S SERVICES - FY 2018

Asset Name Address	BLANCHE COMMUNITY DAY CARE109-60 202ND STREET BTWN: HOLLI	
Borough	: QUEENS	Agency's Number : N/A
Program / Asset #	: ACS0006.000 / 13416	Yr Built/Renovated : 1998 / 2011
Area Sq Ft	: 16,526	Project Type : CHILDREN'S SERVICES
Date of Survey	: 29-May-2015	Landmark Status : NONE
Areas Surveyed	: Floors 1	
Block	: 10941 Lot : 206	BIN : 4234212

CAPITAL	FY 2019 - 2022	FY 2023 - 2028
Mechanical		\$164,400
Total		\$164,400
Importance Code B		\$164,400
Total		\$164,400

EXPENSE	FY 2019	FY 2020	FY 2021	FY 2022
Exterior Architecture	\$84,300		\$14,500	
Interior Architecture	\$24,600	\$1,700		\$3,600
Electrical	\$600	\$500	\$17,900	\$800
Mechanical	\$29,800	\$1,000	\$11,500	\$1,600
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$143,300	\$7,100	\$47,900	\$9,900
Importance Code A	\$84,700	\$400	\$15,000	\$400
Importance Code A Importance Code B	\$84,700 \$58,600	\$400 \$5,600	\$15,000 \$32,900	\$400 \$9,500
1	+ -)· · ·	* • • •	+ -)	



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13416

Architecture		Current I	Repair	Futu	e Replacement	М	aintenance	Ļ
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
xterior								
Exterior Walls						_		
Masonry: Brick	Water Per	Now etration, E. 1 : Through	\$34,500 xtent : Moderate, A out	LIFE rea Affe	* * cted : 30%	5	\$22,900	
Metal/Glass Curt Wall	Repairs in Location Caulking	ı : Through	d, Extent : Modera			5	\$13,200	
Metal Panel		Now	\$600	2046	* *	5	\$3,300	
	Broken/M		ents, Extent : Mod		ea Affected : 10%	-		
Metal: Cage/Fence	10%			2039	* *	5	\$15,400	
Windows Aluminum			\$18,700 g, Extent : Modera. out	2042 te, Area I	* * Affected : 20%	5	\$4,500	
Parapets								
Concrete Masonry Unit	50%			LIFE	* *	5	\$2,600	
Masonry: Brick	45%			LIFE	* *	5	\$2,000	
Metal: Cage/Fence			\$500 Extent : Moderate, A out	2031 Area Affe	* * cted : 20%	5	\$700	
Roof								
Metal Panel			Extent : Light, Area out	2046 Affected	* * ! : 100%	10	\$3,000	
Modified Bitumen	90%			2031	* *	10	\$14,500	
terior								
Floors								
Ceramic Tile	5%			2035	* *	5	\$1,100	
Panel/Paver: Cer/Brk	5%			2042	* *	5	\$2,500	
Quarry Tile	5%			2039	* *	5	\$1,700	
Vinyl Tile	85%	Now	\$16,000	2031	* *	3	\$7,100	
	-	Crumbling, 1 : Through	Extent : Moderate out	, Area Aj	ffected : 10%			
Interior Walls						-	<u> </u>	
Ceramic Tile	5%			2035	* *	5	\$2,300	
Concrete Masonry Unit	20%			LIFE	* *	5	\$3,700	
Gypsum Board	20%			LIFE	* *	5	\$5,500	
SGFT/Glazed Masonry	55%			LIFE	* *			
Ceilings							• .	
AcousTileSusp.Lay-In	70%			2039	* *	5	\$15,500	
Exposed Concrete	20%			LIFE	* *	5	\$700	
Metal Panel	10%			LIFE	* *	5	\$2,800	

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13416

			Asset # : 13	-10				
Electrical	Current Repair Future Replacement Maintenance							
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Jnder 600 Volts				•				
Service Equipment								
Fused Disc Sw	100%			2046	* *	5	\$100	
	Other Obs	servation, E	Extent : Moderate, A	Area Affe	cted : 100%			
		ı : Electrica						
	Explana	tion : One d	800 Amperes Main	Disconn	ect Switch			
Switchgear / Switchboard								
Molded Case Bkrs	100%			2046	* *	5	\$400	
Raceway								
Conduit	100%			2046	* *	1		
Panelboards								
Fused Disc Sw	10%			2042	* *	5		
Molded Case Bkrs	90%			2042	* *	5	\$400	
Wiring	1000/							
Thermoplastic	100%			2046	* *	1		
Motor Controllers	1000/			• • • • •		_	\$100	
Locally Mounted	100%			2039	* *	5	\$100	
Ground								
Grounding Devices	1000/			TIPE	* *	-	#2 00	
Generic	100%			LIFE	* *	5	\$200	
Lighting								
Interior Lighting Fluorescent	95%			2031	* *	10	¢14.400	
Fluorescent			Extent : Moderate, A			10	\$14,400	
			out The Building	пеи Ајје	cieu . 10070			
		tion : T-8 L	-					
El	<u> </u>		umps	2021	* *	10	¢900	
Fluorescent	-		Light Entont . Ma	2031		10	\$800	
	-		: Light, Extent : Mo nd Hallway	aeraie, F	Area Affectea : 100	70		
E	Location	ι . <i>Lobby</i> A	па панway					
Egress Lighting	500/			2021	* *	10	¢2 000	
Emergency, Battery Exit, Service	50% 50%			2031 2031	* *	10 1	\$2,000	
· · ·	30%			2031		1		
Exterior Lighting HID	100%			2031	* *	10	\$100	
	100%			2031	••	10	\$100	
Alarm Security System								
No Component	70%							
Generic	30%			2031	* *	1	\$1,900	
Fire/Smoke Detection	5070			2031		1	φ1,700	
No Component	70%							
Generic, Digital	30%			2031	* *	1-3	\$3,200	
	5070			2031		1-5	ψ3,200	
Mechanical		Current I	Repair	Futur	e Replacement	М	aintenance	
System	% of	Fail Date	Estimated Cost	Vear	Estimated Cost	Cycle	Estimated Cost	Priority
Component	70 01	I an Date	Listimatea Cost	Itai	Lotimated Cost		Boundated Cost	

Heating

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13416

Mechanical		Current	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
leating								
Energy Source								
Natural Gas	100%			2046	* *	1		
Conversion Equipment								
Hot Water Boiler	50%			2039	* *	1	\$4,100	
			Extent : Light, Area	Affected	: 100%			
		: Basemer						
		tion : One	Unit					
No Component	50%							
			Extent : Light, Area	Affected	: 0%			
	Location							
	Explana	tion : Equi	pment Accounted F	or Under	r The Cooling Sect	ion Of Th	his Report	
Distribution	. تمدد						±	
Hot Wtr Piping/Pump	100%			2042	* *	4	\$800	
Terminal Devices							•	
Convector/Radiator	50%			2039	* *	1	\$2,700	
No Component	50%							
ir Conditioning								
Energy Source	1000/			0040	ala ala			
Electricity	100%			2042	* *	1		
Conversion Equipment	1 =0 (• •	†2 0.000	0000	ate ate	•	¢100	
Ext Pkg Unit -	15%	0-2	\$29,000	2036	* *	2	\$100	
Heating/Cooling	Malfunati	mina Futa	ut Madauata Ana	a Affanta	1.1000/			
	-	-	nt : Moderate, Are					
		с. <i>Коој,</i> 1 с	Of 6 Defective Paci	-			*• •••	
Ext Pkg Unit -	85%			2026	\$164,400	2	\$900	
Heating/Cooling								
Ventilation								
Distribution	1000/			LIPP	* *	2.5	#0.200	
Ductwork/Diffusers	100%			LIFE	~ ~	2-5	\$9,200	
Exhaust Fans	1000/			2026	¢25 700	2	¢500	
Roof	100%			2026	\$25,700	2	\$500	
lumbing								
H/C Water Piping Brass/Copper	100%			2046	* *	1		
11	10070			2040		1		
Water Heater Gas Fired	1000/			2021	¢0.400	r	\$200	
	100%			2021	\$9,400	2	\$200	
Sanitary Piping Cast Iron	100%			LIFE	* *	1		
	10070			LILE		1		
Storm Drain Piping Cast Iron	100%			LIFE	* *	1		
	100%			LIFE	• •	1		
Sump Pump(s) Non-Submersible	100%			2026	¢2 400	1	\$400	
mon-Submersible		prvation I	Extent : Light, Area		\$2,400	4	\$400	
		ervation, E : Boiler R	-	Ајјестей	. 100/0			
				anco				
	Explanal	uon : Pump	ps Require Mainten	unce				

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13416

Mechanical	Current Repair	Future	Replacement	Μ	aintenance	
System Component Type	% of Fail Date Estin Total (Years)	nated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Plumbing						
Backflow Preventer						
No Component	80%					
Generic	20%	2031	* *	1	\$200	
	Other Observation, Extent :	Light, Area Affected :	20%			
	Location : Boiler Room					
	Explanation : Boiler And	Hot Water Heater Only	v			
Fixtures						
Generic	100%					
Vertical Transport						
Elevators						
Hydraulic	100%	LIFE	* *			
•	Other Observation, Extent :	Light, Area Affected :	100%			
	Location : Serves All Floo	rs				
	Explanation : One Unit					
Fire Suppression						
Sprinkler						
No Component	90%					
Generic	10%	2046	* *	1-2	\$500	

 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation.

 Estimates are rounded to the nearest hundred dollars.
 Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

 **
 Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 25-Sep-2017 ADMIN. FOR CHILDREN'S SERVICES - FY 2018

Asset Name Address Borough Program / Asset # Area Sq Ft Date of Survey Areas Surveyed Block	: 1250 E. 2 : BRONX : HRA0049 : 4,000 : 21-Jun-20	29TH ST. 9.010 / 54	100L ALPHA rs 1,2 : 2	A COTTAGE Agency's Number Yr Built/Renovated Project Type Landmark Status BIN	: N/A : 1965 / 2012 : CHILDREN'S SERVI : NONE : 2097408	ICES
		Lot	• -		0// 100	
CAPITAL Exterior Architec	ture			FY 2019 - 2022 \$64,300		FY 2023 - 2028
Electrical Mechanical				¢0,200		\$65,600 \$79,800
Total				\$64,300		\$145,500
Importance Code	А			\$64,300		
Importance Code	В					\$145,500
Total				\$64,300		\$145,500
EXPENSE			FY 2019	FY 2020	FY 2021	FY 2022
Exterior Architec	ture		\$13,100			
Interior Architect	ure		\$10,100		\$1,000	
Electrical			\$3,800	\$100	\$200	\$100
Mechanical			\$1,600	\$500	\$1,600	\$400
Total			\$28,600	\$600	\$2,800	\$500
Importance Code	А		\$13,300	\$200	\$200	\$200
Importance Code	В		\$7,800	\$400	\$2,600	\$300
Importance Code	С		\$7,500		·	
Total			\$28,600	\$600	\$2,800	\$500



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 54

Architecture	Curre	ent Repair	Future	e Replacement	М	aintenance	
System Component Type	% of Fail D Total (Yea	ate Estimated Cost rs)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
xterior							
Exterior Walls							
Masonry: Brick	Location : Wind	g, Extent : Moderate, A low Lintels Extent : Moderate, A			5	\$10,700	
	Jnt Mortar Miss/ Location : Thro	Erod, Extent : Modera ughout	te, Area A	ffected : 25%			
Slate Panels	Location : Wind	Elements, Extent : Seve low Sills Erod, Extent : Modera			5	\$200	
Windows	Location : wind	low Suis					
Aluminum	Location : Fire Recent Repair Ev	ident, Extent : Light, A	rea Affect		5	\$700	
		Escape, Window Foan					
Metal/Detention Type	30%		2038	* *	5	\$2,100	
Parapets	0.50/		LIPP	* *	5 10		
Masonry: Brick	95%		LIFE	* *	5-10		
Metal Panel Roof	5%		2038		5		
Modified Bitumen	Location : East	Extent : Severe, Area A Roof Drain Severe, Area Affected		* *			1
nterior							
Floors Cast in Place Concrete	5% Cracking/Crumb Location : Boild	ling, Extent : Moderate er Room	LIFE e, Area Aff	* * Fected : 2%	5	\$1,500	
Ceramic Tile	5%		2041	* *	5	\$300	
Vinyl Tile	90% Cracking/Crumb	ing, Extent : Moderate	2036	* * Fected : 10%	3	\$2,300	
	Location : Thro Worn/Eroded, Ex Location : Thro	tent : Moderate, Area	Affected :	2%			
Interior Walls							
Concrete Masonry Unit Plaster	70% 30%		LIFE LIFE	* *	5 5-10	\$9,400 \$4,300	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 54

Architecture	_Curre	ent Repair	Futu	re Replacement	M	aintenance	
System Component Type		ate Estimated Cost		Estimated Cost		Estimated Cost	Priority
nterior Ceilings	1000/ 0.2	¢1.000	LIEE	* *	5	¢4.200	
Plaster	100% 0-2 Cracking/Crumbl Location : Base	\$1,800 ing, Extent : Moderate ment	LIFE e, Area Aj		5	\$4,300	
lite Enclosure							
Retaining Walls Cast in Place Concrete	60%		2048	* *			
Masonry: Brick	40%		2048	* *			
Site Pavements							
On-Site Walkways							
Asphalt	100%		2031	* *			
Electrical	Curre	ent Repair	Futu	re Replacement	М	aintenance	
System	% of Fail D	ate Estimated Cost		Estimated Cost	Cvcle	Estimated Cost	Priority
Component Type	Total (Year		FY		(Yrs)		
Under 600 Volts							
Service Equipment Fused Disc Sw	100%		2038	* *	5		
Fused Disc 5w		n, Extent : Light, Area			5		
	Location : Elect	-					
	Explanation : O	ne 400 Amperes Main	Disconn	ect Switch			
Switchgear / Switchboard	1000/		• • • • •	ala ala	_		
Fused Disc Sw	100%		2038	* *	5		
Raceway Conduit	100%		2038	* *	1		
Panelboards	10070		2050		1		
Molded Case Bkrs	100%		2036	* *	5	\$100	
Wiring							
Thermoplastic	100%		2038	* *	1		
Motor Controllers Locally Mounted	100%		2033	* *	5		
Ground	10070		2033		5		
Grounding Devices							
Generic	100%		LIFE	* *	5	\$100	
Lighting							
Interior Lighting	1000/		2022	Ø <i>८६ (</i> 00	10	¢2 700	
Fluorescent	100% T-12 Lamps And 1	Fixtures, Extent : Light	2023 t Area A	\$65,600 ffected · 100%	10	\$3,700	
	Location : Thro	-	, та п				
Egress Lighting							
Emergency, Battery	50%		2028	\$2,700	10	\$500	
Exit, Battery	50%		2028	\$2,300	10	\$100	

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 54

Electrical	Cu	rrent Repair		e Replacement	м	aintenance	
System Component Type	% of Fail	Date Estimated Cost ears)		Estimated Cost			Priority
ighting							
Exterior Lighting							
HID	20%		2033	* *	10		
		tion, Extent : Light, Area	Affected	: 100%			
	Location : Th	-					
		Controlled Via Photocel	l				
No Component	80%						
larm							
Security System							
No Component	70%			** < • • •		* - • •	
Generic	30%		2028	\$3,600	1	\$500	
Fire/Smoke Detection							
No Component	70%		• • • •			*- • •	
Generic, Analog	30%		2033	* *	1-3	\$700	
Mechanical	Cu	rrent Repair	Futu	e Replacement	M	aintenance	
System Component Type		Date Estimated Cost ears)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
leating							
Energy Source							
Natural Gas	100%		2038	* *	1		
Conversion Equipment							
Hot Water Boiler	100%		2033	* *	1	\$2,000	
	Other Observa	tion, Extent : Light, Area	Affected	: 100%			
	Location : Ba	sement					
	Explanation :	1 Gas Fired Modular H	ot Water	Boiler			
Distribution							
Hot Wtr Piping/Pump	100%		2036	* *	4	\$300	
Terminal Devices							
Convector/Radiator	100%		2033	* *	1	\$1,300	
ir Conditioning							
Energy Source							
Electricity	100%		2036	* *	1		
Conversion Equipment							
Split Unit	100%		2028	\$79,800			
		tion, Extent : Light, Area		: 100%			
		sement, 1st And 2nd Floo					
	-	3 Condensers On The Rog Insulation Roof.	of. 3 Ai	r Handling Units I	n Each Fl	loor. Refrigerant	
Distribution							
Ductwork/Diffusers	100%		LIFE	* *	2	\$6,500	
Ventilation							

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 54

Mechanical	Current Repair	Future Re	placement	Μ	aintenance	
System Component Type	% of Fail Date Estimate Total (Years)	ed Cost Year Est FY	imated Cost	Cycle (Yrs)	Estimated Cost	Priority
Ventilation						
Exhaust Fans						
Wall Unit	10%	2028	\$100	2		
	Other Observation, Extent : Lig					
	Location : 1st Floor Kitchen	And 2nd Floor Bathroo	om			
	Explanation : Exhaust Fan Lo	ocated Only In 1st Floo	or Kitchen An	d 2nd Fle	oor Bathroom	
No Component	90%					
Plumbing						
H/C Water Piping						
Brass/Copper	100%	2038	* *	1		
Water Heater						
Gas Fired	100%	2026	\$2,300	2	\$100	
Sanitary Piping						
Cast Iron	100%	LIFE	* *	1		
Storm Drain Piping						
Cast Iron	100%	LIFE	* *	1		
	Other Observation, Extent : Me	oderate, Area Affected	: 100%			
	Location: Roof					
	Explanation : Roof Drain Cla	ogged.				
Fixtures						
Generic	100%					
Fire Suppression						
Sprinkler						
No Component	90%					
Generic	10%	2038	* *	1-2	\$100	
	No Backflow Preventer, Extent	: Moderate, Area Affec	cted : 100%			
	Location : Basement					

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date: 25-Sep-2017 ADMIN. FOR CHILDREN'S SERVICES - FY 2018

Asset Name		OPHER SCHOOL M	IAIN BUILDING		
Address		T 229TH STREET			
Borough	: BRONX		Agency's Number	: N/A	
Program / Asset #	: HRA0049	0.000 / 1947	Yr Built/Renovated		
Area Sq Ft	: 37,482		Project Type	: CHILDREN'S SERV	ICES
Date of Survey	: 28-Jul-20		Landmark Status	: NONE	
Areas Surveyed	: Basement	, Roof, Floors 1,2			
Block	: 4905	Lot : 2	BIN	: 2097408	
CAPITAL			FY 2019 - 2022		FY 2023 - 2028
Exterior Architect	ture				\$46,900
Mechanical			\$109,700		\$62,100
Site Enclosure			\$54,600		
Total			\$164,300		\$109,000
Importance Code	А				\$109,000
Importance Code	В		\$164,300		
Total			\$164,300		\$109,000
EXPENSE		FY 201	9 FY 2020	FY 2021	FY 2022
Exterior Architect	ture	\$79,60	0		
Interior Architect	ure	\$107,30	0	\$1,900	\$4,200
Electrical		\$9,20	0 \$3,900	\$4,800	\$5,400
Mechanical		\$26,60	0 \$2,700	\$17,100	\$2,400
Site Enclosure		\$29,30	0		
Site Pavements		\$10,80	0		
Elevators/Escalate	ors	\$3,90	0 \$3,900	\$3,900	\$3,900
Total		\$266,60	0 \$10,600	\$27,700	\$16,000
Importance Code	А	\$79,60	0 \$400		\$400
Importance Code	В	\$114,30	0 \$10,200	\$27,700	\$12,700
Importance Code	С	\$72,80	0		\$2,900
Total		\$266,60	0 \$10,600	\$27,700	\$16,000



 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation.

 Estimates are rounded to the nearest hundred dollars.
 Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

chitecture	Current Repair				e Replacement	М	aintenance	
stem Component Type	% of 1 Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
erior Exterior Walls								
Cast in Place Concrete	3%			LIFE	* *	5	\$15,300	
Masonry: Brick		Now	\$28,300	LIFE	* *	5	\$15,500	
Masoni y. Brick			\$28,500 tent : Moderate, Ar		tød · 10%	5	\$40,900	
	-		oom Chimney, Livir			a Skills I	Roof	
			l, Extent : Moderat	-		ig Skills I	(00)	
			oom Chimney	c, 11/cu 1	<i>IJJecieu</i> . 570			
Maaaan Linaat		. Doner Re	som enimitey	LIDE	* *	5	¢1 500	
Masonry: Limestone	2%	2.4	¢000	LIFE	* *	5	\$1,500	
Stucco Cement	3%	2-4	\$900	2041		5	\$1,900	
		-	ents, Extent : Mode	erate, Ar	ea Affectea : 1%			
xx7' 1	Location .	KOOJ						
Windows	1000/			2044	* *	5	¢0.500	
Aluminum	100%			2044	-11-	5	\$9,500	
Parapets	95%	0-2	\$7,600	LIFE	* *	5	¢((00	
Masonry: Brick			\$7,000 tent : Moderate, Ar			3	\$6,600	
	-	: Through		eu Ajjeci	lea . 10%			
		0	derate, Area Affect	ad . 50/				
		: Through		ea . 570				
		. Intough	541	TIPP	* *	5.10	¢ 4 200	
Masonry: Limestone	5%			LIFE	* *	5-10	\$4,300	
Roof	500/			2022	* *	10	¢17.000	
Modified Bitumen	52%			2033	* *	10	\$17,200	
Single Ply Membrane	20%	NL	005 600	2036	* *	10	\$6,600	
Single Ply Membrane		Now	\$25,600	2038				
		-	amage, Extent : Sev villa Boof	vere, Are	и Ајјестеа : 25%			
		: Living Sk	nus Koof					
Skylight, Metal/Glass	5%			2048	* *	10	\$5,500	
Soffits								
Cast in Place Concrete	100%	2-4	\$200	LIFE	* *	5	\$900	
	0		tent : Light, Area A	ffected :	5%			
	Location	: Living Si	kills Room					

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Architecture	Current Repair Future Replacemen					ent Maintenance			
ystem Component Type	% of H Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority	
terior									
Floors									
Cast in Place Concrete	5% Cracking/C Location :	-	Extent : Moderate oom	LIFE , Area A <u>j</u>	* * fected : 2%	5	\$11,100		
Ceramic Tile	5%			2037	* *	5	\$2,500		
Quarry Tile	15% Cracking/C Location :	-	\$21,800 Extent : Moderate	2041 , Area A <u>j</u>	* * fected : 5%	5	\$5,700		
Sheet Vinyl/Rubber	40% Worn/Erode Location :		\$12,000 : Moderate, Area A t	2033 Affected :	** 1%	5	\$15,200		
Slate	5%			LIFE	* *	5	\$5,400		
Vinyl Tile	30% Worn/Erode Location :		: Moderate, Area A out	2033 Affected :	* *	3	\$5,700		
Interior Walls									
Ceramic Tile	5%			2037	* *	5	\$5,800		
Concrete Masonry Unit	Diagonal C Location : Horizontal	• Water M Cracks, E	xtent : Moderate, A			5	\$2,300		
	Location :	water M	ain koom	LIPP	* *	10	¢10.200		
Fiberglass Panel Gypsum Board	Water Pene		\$4,300 xtent : Moderate, A kills Room, Mold	LIFE LIFE .rea Affeo	* *	10 5	\$10,200 \$31,400		
Metal Panel	10%			LIFE	* *	10	\$5,200		
Ceilings AcousTileSusp.Lay-In			\$1,000 xtent : Moderate, A kills Room	2041 .rea Affeo	* * cted : 2%	5	\$3,000		
Exposed Concrete	5% Cracking/C Location : Diagonal C	Now rumbling, Water M racks, Ex	\$1,600 Extent : Severe, A eter Room tent : Severe, Area eter Room			5	\$400		
Exposed Struc: Steel	3%			LIFE	* *	10	\$3,000		
Gypsum Board	40% Water Pene	tration, E.	\$4,100 xtent : Moderate, A kills Room	LIFE	* * cted : 2%	5	\$25,300		
Metal Panel	10%			LIFE	* *	5	\$12,600		
Plaster	30%			LIFE	* *	5-10	\$26,100		

Site Enclosure

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Architecture		Current	Repair	e Replacemer	ent Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost		Estimated Co		Estimated Cost	Priority
Site Enclosure								
Fence/Gates	-0/		*2 00	2040				
Chain link		Now	\$200	2048		* *		
		-	ents, Extent : Mode all Court, Detached			J70		
Iron Picket	95%			2063		* *		
Iron Picket			\$24,700 xtent : Moderate, A					
		i : Through		пеи Ајје	cieu . 2570			
		-	Extent : Moderate,	Area Afi	fected : 50%			
		ı : Through		55				
Free Standing Walls								
Masonry: Brick		Now	\$4,400	2038		* *		
	-	-	Extent : Moderate	, Area Aj	ffected : 15%			
	Location	n : Along D	riveway					
Retaining Walls	400/			20.40		* *		
Cast in Place Concrete	40%		Entont . Madauata	2048		ዮ ዮ		
		crumbling 1 : South W	Extent : Moderate all	, Area Aj	jecied : 5%			
Masonry: Brick		Now	\$54,600	2038		* *		
	-	Crumbling, 1 : Along D	Extent : Moderate rivewav	, Area Aj	ffected : 20%			
		-	l, Extent : Moderat	e, Area A	Affected : 20%			
		ı : Along D						
	Loose Un	its, Extent :	Moderate, Area Aj	fected : 1	20%			
	Location	n : Along D	riveway					
Masonry: Fieldstone	10%			2038	:	* *		
Site Pavements								
On-Site Walkways	- 0 /		\$1 00	• • • • •		aa.		
Cast in Place Concrete		Now	\$100	2048		* *		
	-	Crumbling, 1 : West Fa	Extent : Moderate	, Area Aj	fjectea : 10%			
Devers/Stone				2027		* *		
Pavers/Stone		Now Crumhling	\$10,700 Extent : Moderate	2037 Area A				
			trance West Side C					
Parking/Driveway				5	2			
Asphalt	100%			2031	:	* *		
-		Crumbling 1 : Througo	Extent : Light, Are ut	ea Affecte	ed : 25%			
Activity Yard								
Asphalt	100%			2031		* *		
			Extent : Light, Are	ea Affecte	ed : 25%			
		1 : Through		A (C)	50/			
			Extent : Light, Area	Affected	: 5%			
		1 : Througo						
	Explana	tion : Plan	GIOWIN					

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

	A55el # . 1547						
	Current I	Repair	Futur	e Replacement	Μ	aintenance	
% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
					5	\$200	
Location	: Electrica	al Room					
Explanat	tion : One .	3000 Amperes Mai	n Discon	nect Switch			
0.00/			2040	ate ate	_	¢100	
10%			2048	* *	5	\$100	
100%			2048	* *	1		
90%			2044	* *	5	\$900	
100%			2048	* *	1		
100%			2041	* *	5	\$300	
100%			LIFE	* *	5	\$1,100	
			2041	* *	1	\$11,500	
Other Obs	ervation, E	Extent : Light, Area	Affected	: 100%			
Location	: 1st Floor	r					
Explanat	tion : Three	e Transfer Switches	Observe	d			
100%			2037	* *	1	\$14,500	
Other Obs	ervation, E	Extent : Moderate, A	Area Affe	cted : 100%			
Location	: Outside	The Building					
Explanat	tion : One .	100 Kw					
100%			2022	\$1,500	5	\$1,400	
100%			2044	* *	5	\$7,000	
Other Obs	ervation, E	Extent : Light, Area	Affected	: 100%			
Location	: Outside						
Explanat	tion : One 2	75 Gallon Tank					
95%			2033	* *	10	\$32,700	
-		-	Area Affe	ected : 100%			
5%			2023	\$30,800	2		
	ervation. F	Extent : Light. Area		-	-		
		-	55				
		-					
	Total 100% Other Obs Location Explanation 90% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 00% 100% 100% 00% 100% 00% 100% 00%	% of Total Fail Date (Years) 100% Other Observation, E Other Observation : Electrical Explanation : One of E 90% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 0ther Observation, E 5% 0ther Observation : Through 5% 0ther Observation : Ist Floor <td>Total (Years) 100% Other Observation, Extent : Light, Area Location : Electrical Room Explanation : One 3000 Amperes Main 90% 90% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 00% 100% 00% 100% 00% 00% 100% 00%</td> <td>% of TotalFail Date (Years)Estimated Cost FY100%2048Other Observation, Extent : Light, Area Affected Location : Electrical Room Explanation : One 3000 Amperes Main Discond90%204810%204810%204810%204810%2044100%2044100%2041100%2041100%2041100%204100%2041100%2041100%204100%2041100%2041100%20370ther Observation, Extent : Light, Area Affected Location : Ist Floor Explanation : One 100 Kw100%2022100%2022100%2022100%2024100%2022100%2023100%20235%2033T-8 Lamps And Fixtures, Extent : Light, Area Affected Location : Outside Explanation : Throughout5%20230ther Observation, Extent : Light, Area Affected Location : Ist Floor Lobby</td> <td>% of Total (Years)Fail Date Estimated Cost FYYear FYEstimated Cost FY100%2048**0ther Observation, Extent : Light, Area Affected : 100% Location : Electrical Room Explanation : One 3000 Amperes Main Disconnect Switch**90%2048**100%2048**100%2048**100%2048**100%2044**100%2044**100%2041**100%2041**100%2041**100%2041**100%2041**100%2041**100%2041**100%2037**00%2037**100%2022\$1,500100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2033**100%20</td> <td>% of TotalFail Date (Years)Estimated Cost FYCycle (Yrs)100%2048**500%2048**500%2048**510%2048**510%2048**510%2048**510%2048**510%2048**510%2048**110%2048**110%2044**5100%2044**5100%2044**5100%2041**1100%2041**1100%2041**1100%2041**100her Observation, Extent : Light, Area Affected : 100% Location : 1st Floor Explanation : One 100 Kw2037**100her Observation, Extent : Moderate, Area Affected : 100% Location : Outside The Building Explanation : One 100 Kw55100%2044**55100%2044**55100%2044**55100%2044**55100%2037**1100her Observation, Extent : Light, Area Affected : 100% Location : Outside Explanation : 0ne 275 Gallon Tank55100%2033**105%2023\$30,80020her Observation, Extent : Light, Area Affected : 100% </td> <td>% of Total Fail Date (Years) Estimated Cost FY Cycle (Yrs) Estimated Cost (Yrs) 100% 2048 ** 5 \$200 Other Observation, Extent : Light, Area Affected : 100% Location : Electrical Room Explanation : One 3000 Amperes Main Disconnect Switch 5 \$100 90% 2048 ** 5 \$100 100% 2048 ** 5 \$100 100% 2048 ** 5 \$100 100% 2048 ** 1 \$100 100% 2048 ** 1 \$100 90% 2044 ** 5 \$100 90% 2044 ** 5 \$100 90% 2041 ** 5 \$300 100% 2041 ** 1 \$11,500 0ther Observation, Extent : Light, Area Affected : 100% Location : Outside The Building Explanation : One 100 Kw \$11,500 \$14,500 100% 2022 \$1,500 \$14,500 \$14,500 0ther Observation, Extent : Light, Area Affected :</td>	Total (Years) 100% Other Observation, Extent : Light, Area Location : Electrical Room Explanation : One 3000 Amperes Main 90% 90% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 00% 100% 00% 100% 00% 00% 100% 00%	% of TotalFail Date (Years)Estimated Cost FY100%2048Other Observation, Extent : Light, Area Affected Location : Electrical Room Explanation : One 3000 Amperes Main Discond90%204810%204810%204810%204810%2044100%2044100%2041100%2041100%2041100%204100%2041100%2041100%204100%2041100%2041100%20370ther Observation, Extent : Light, Area Affected Location : Ist Floor Explanation : One 100 Kw100%2022100%2022100%2022100%2024100%2022100%2023100%20235%2033T-8 Lamps And Fixtures, Extent : Light, Area Affected Location : Outside Explanation : Throughout5%20230ther Observation, Extent : Light, Area Affected Location : Ist Floor Lobby	% of Total (Years)Fail Date Estimated Cost FYYear FYEstimated Cost FY100%2048**0ther Observation, Extent : Light, Area Affected : 100% Location : Electrical Room Explanation : One 3000 Amperes Main Disconnect Switch**90%2048**100%2048**100%2048**100%2048**100%2044**100%2044**100%2041**100%2041**100%2041**100%2041**100%2041**100%2041**100%2041**100%2037**00%2037**100%2022\$1,500100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2044**100%2033**100%20	% of TotalFail Date (Years)Estimated Cost FYCycle (Yrs)100%2048**500%2048**500%2048**510%2048**510%2048**510%2048**510%2048**510%2048**510%2048**110%2048**110%2044**5100%2044**5100%2044**5100%2041**1100%2041**1100%2041**1100%2041**100her Observation, Extent : Light, Area Affected : 100% Location : 1st Floor Explanation : One 100 Kw2037**100her Observation, Extent : Moderate, Area Affected : 100% Location : Outside The Building Explanation : One 100 Kw55100%2044**55100%2044**55100%2044**55100%2044**55100%2037**1100her Observation, Extent : Light, Area Affected : 100% Location : Outside Explanation : 0ne 275 Gallon Tank55100%2033**105%2023\$30,80020her Observation, Extent : Light, Area Affected : 100% 	% of Total Fail Date (Years) Estimated Cost FY Cycle (Yrs) Estimated Cost (Yrs) 100% 2048 ** 5 \$200 Other Observation, Extent : Light, Area Affected : 100% Location : Electrical Room Explanation : One 3000 Amperes Main Disconnect Switch 5 \$100 90% 2048 ** 5 \$100 100% 2048 ** 5 \$100 100% 2048 ** 5 \$100 100% 2048 ** 1 \$100 100% 2048 ** 1 \$100 90% 2044 ** 5 \$100 90% 2044 ** 5 \$100 90% 2041 ** 5 \$300 100% 2041 ** 1 \$11,500 0ther Observation, Extent : Light, Area Affected : 100% Location : Outside The Building Explanation : One 100 Kw \$11,500 \$14,500 100% 2022 \$1,500 \$14,500 \$14,500 0ther Observation, Extent : Light, Area Affected :

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

		A3301 # . 134					
Electrical	Current Re	epair	Futur	e Replacement	Ma	aintenance	
System Component Type	% of Fail Date Total (Years)		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
ighting	l			_			
Egress Lighting							
Emergency, Service	60%	2	.033	* *	1		
Exit, Service	40%	2	.033	* *	1		
Exterior Lighting							
HID	20%	2	.033	* *	10		
	Other Observation, Ex	tent : Light, Area Aff	ected	: 100%			
	Location : Roof						
	Explanation : Contro	lled Via Photocell					
No Component	80%						
ightning Protection							
Arresters/Cabling							
Generic	100%	2	.031	* *	5	\$1,100	
larm							
Security System							
No Component	50%						
Generic	50%	2	.033	* *	1	\$7,000	
Fire/Smoke Detection							
No Component	70%						
Generic, Analog	30%		.033	* *	1-3	\$6,900	
	Other Observation, Ex	tent : Light, Area Aff	ected	: 100%			
	Location : Hallways						
	Explanation : Strobe	Lights, Smoke Detec	ctor, A	larm Bells, Horn A	And Man	ual Pull Station	
Nechanical	Current D	noir	E 4	o Bonlocomont	NA	aintenance	
	Current Re	epair	rulur	e Replacement	IVIG		
System Component Type	% of Fail Date Total (Years)		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Ieating	1						
Energy Source							
Electricity	10%	2	048	* *	1		
Natural Gas	2%	2	048	* *	1		

* *

* *

\$62,100

1

2

2-5

2033

2028

LIFE

Other Observation, Extent : Light, Area Affected : 2%

Other Observation, Extent : Light, Area Affected : 5%

Explanation : 1 Unit Serving Basic Living Skill Center.

\$400

\$1,700

\$700

No Component	88%
Distribution	
Ductwork/Diffusers	2%
No Component	98%

No Component

Conversion Equipment

Radiant Heater

Furnace

Air Conditioning

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

** Replacement cost estimated to be beyond ten years is not included in this report.

88%

2%

10%

Location : Lower Roof

Location : Stairways

Explanation : 11 Electric Radiants

Asset # : 1947

			A3361#.1						
Mechanical		Current Repair Future Repl			e Replacement	eplacement Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority	
ir Conditioning									
Energy Source									
Electricity	50%			2044	* *	1			
Natural Gas	50%			2048	* *	1			
Conversion Equipment Ext Pkg Unit - Heating/Cooling	73%			2033	* *	2	\$1,700		
	Other Obs	ervation, E	xtent : Light, Area	Affected	: 100%				
	Location	: Roof							
	Explanat	ion : 8 Roc	of Top Package Uni	its					
Ext Pkg Unit - Heating/Cooling		Now	\$109,700	2038	* *	2	\$500		
			xtent : Moderate, A	Area Affe	cted : 100%				
		: Upper Ro	-						
	Explanat	ion : Unit I	2 And 6 Compresso	ors Not W	lorking.				
Split Unit	1%			2028	\$7,500				
Window/Wall Unit	1%			2023	\$700	1			
Distribution									
Ductwork/Diffusers	98%			LIFE	* *	2	\$59,700		
Ductwork/Diffusers		Now	\$400	LIFE	* *	2	\$1,000		
		eriorating, : Upper Ro	Extent : Light, Area oof	a Affecte	d : 100%				
entilation									
Distribution									
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$33,100		
Exhaust Fans							. ,		
Roof	98%			2033	* *	2	\$1,100		
Roof	2%	Now		2038	* *	2	+-,		
1001			ent : Light, Area Af		00%	-			
	-	: Upper Ro							
lumbing			-						
H/C Water Piping									
Brass/Copper	100%			2048	* *	1			
Water Heater									
Gas Fired	100%			2026	\$21,400	2	\$500		
		ervation, E	xtent : Light, Area				•		
		: Basemen	-						
	Explanat	ion : 3 Uni	ts						
Sanitary Piping									
Cast Iron	100%			LIFE	* *	1			
Storm Drain Piping	20070					-			
Cast Iron	100%			LIFE	* *	1			
Backflow Preventer	10070					1			
Generic	100%			2033	* *	1	\$2,300		
Fixtures	10070			2055		1	$\psi_{2,300}$		
Generic	100%								
ertical Transport	10070								

Vertical Transport

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Mechanical	Current Repair	Future F	Future Replacement		Maintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Es FY	stimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Vertical Transport						
Elevators						
Hydraulic	100%	LIFE	* *			
Fire Suppression						
Sprinkler						
Generic	100%	2048	* *	1-2	\$10,500	
Chemical System						
Generic	100%	2026	\$1,900	1-3	\$3,700	

 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

 **
 Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 25-Sep-2017 ADMIN. FOR CHILDREN'S SERVICES - FY 2018

Asset Name Address Borough Program / Asset # Area Sq Ft Date of Survey Areas Surveyed Block	 : 1250 E. 22 : BRONX : HRA0049 : 4,000 : 21-Jun-20 	0.020 / 30	EGA COTTAGE Agency's Number Yr Built/Renovated Project Type Landmark Status BIN	: N/A : 1965 / 2012 : CHILDREN'S SERV : NONE : 2097408	ICES
	• • • • •	200 1 -	FY 2019 - 2022		EV 2022 2028
CAPITAL Exterior Architec	ture		\$53,200		FY 2023 - 2028
Electrical Mechanical			···)_ · ·		\$107,000 \$79,800
Total			\$53,200		\$186,800
Importance Code	А		\$53,200		
Importance Code	В				\$186,800
Total			\$53,200		\$186,800
EXPENSE		FY 2019	FY 2020	FY 2021	FY 2022
Exterior Architec	ture	\$18,500			
Interior Architect	ure	\$13,900			\$1,100
Electrical		\$500	\$400	\$400	\$500
Mechanical		\$2,200	\$500	\$1,600	\$400
Total		\$35,000	\$800	\$2,000	\$2,000
Importance Code	А	\$18,700	\$200	\$200	\$200
Importance Code	В	\$12,500	\$600	\$1,800	\$1,600
Importance Code	С	\$3,800			\$200
Total		\$35,000	\$800	\$2,000	\$2,000



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 30

% of Fail Date						
Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
000/ 1	¢52 200	LIPP	ىك ىك	~	\$0,000	
Corrosion/Rusting, 1 Location : Window	Extent : Moderate, A Lintels	rea Affe	cted : 10%	5	\$8,800	
Location : Through	nout					
Location : Window	Lintels, North Face	ade Fire	Escape			
Location : Through	nout					
	acade	ea Affect				
Location : Window	nents, Extent : Seven			5	\$100	
		e, Area A	Ajjecieu . 5076			
		ed : 25%	<u>,</u>			
-		2044 rate, Are	* * a Affected : 2%	5	\$500	
			mes			
Location : North F	acade		cted : 2%			
	rded Lower Half Of			_	<u></u>	
30%		2038	* *	5	\$1,400	
95% Vegetation Growth, I	Extent : Light, Area	LIFE Affected	* *	5-10	\$6,200	
Location : South	0					
5%		2048	* *	5	\$200	
100% Ponding, Extent : M	oderate, Area Affect	2036 ed : 20%	× *	10	\$3,600	
	Location : Window Diagonal Cracks, Ex Location : Through Horizontal Cracks, I Location : Window Jnt Mortar Miss/Ero Location : Through Misaligned/Bulging, Location : North F 2% Now Broken/Missing Elen Location : Window Jnt Mortar Miss/Ero Location : Window Spalling, Extent : Ma Location : Window 70% 0-2 Glazing Broken/Cra Location : East Fa Vandalism, Extent : X Location : Fire Esa Other Observation, F Location : North F Explanation : Boan 30% 95% Vegetation Growth, F Location : South 5%	Corrosion/Rusting, Extent : Moderate, A Location : Window Lintels Diagonal Cracks, Extent : Severe, Area Location : Throughout Horizontal Cracks, Extent : Severe, Area Location : Window Lintels, North Face Jnt Mortar Miss/Erod, Extent : Moderat Location : Throughout Misaligned/Bulging, Extent : Severe, Area Location : North Facade 2% Now \$9,400 Broken/Missing Elements, Extent : Severe Location : Window Sills Jnt Mortar Miss/Erod, Extent : Moderat Location : Window Sills Spalling, Extent : Moderate, Area Affect Location : Window Sills Spalling, Extent : Moderate, Area Affect Location : Window Sills 70% 0-2 \$3,800 Glazing Broken/Cracked, Extent : Mode Location : East Facade Vandalism, Extent : Severe, Area Affecte Location : Fire Escape, Damaged Win Other Observation, Extent : Moderate, A Location : North Facade Explanation : Boarded Lower Half Of 30% 95% Vegetation Growth, Extent : Light, Area Location : South 5%	Corrosion/Rusting, Extent : Moderate, Area Affec Location : Window Lintels Diagonal Cracks, Extent : Severe, Area Affected Location : Throughout Horizontal Cracks, Extent : Severe, Area Affected Location : Window Lintels, North Facade Fire Jnt Mortar Miss/Erod, Extent : Moderate, Area A Location : Throughout Misaligned/Bulging, Extent : Severe, Area Affect Location : North Facade 2% Now \$9,400 LIFE Broken/Missing Elements, Extent : Severe, Area A Location : Window Sills Jnt Mortar Miss/Erod, Extent : Moderate, Area A Location : Window Sills Jnt Mortar Miss/Erod, Extent : Moderate, Area A Location : Window Sills Spalling, Extent : Moderate, Area Affected : 25% Location : Window Sills 70% 0-2 \$3,800 2044 Glazing Broken/Cracked, Extent : Moderate, Area Location : East Facade Vandalism, Extent : Severe, Area Affected : 5% Location : Fire Escape, Damaged Window Fra Other Observation, Extent : Moderate, Area Affe Location : North Facade Explanation : Boarded Lower Half Of Window 30% 2038 95% LIFE Vegetation Growth, Extent : Light, Area Affected Location : South 5% 2048	Corrosion/Rusting, Extent : Moderate, Area Affected : 10% Location : Window Lintels Diagonal Cracks, Extent : Severe, Area Affected : 10% Location : Throughout Horizontal Cracks, Extent : Severe, Area Affected : 10% Location : Window Lintels, North Facade Fire Escape Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : Throughout Misaligned/Bulging, Extent : Severe, Area Affected : 5% Location : North Facade 2% Now \$9,400 LIFE ** Broken/Missing Elements, Extent : Severe, Area Affected : 50% Location : Window Sills Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : Window Sills Spalling, Extent : Moderate, Area Affected : 50% Location : Window Sills Spalling, Extent : Moderate, Area Affected : 25% Location : Window Sills 70% 0-2 \$3,800 2044 ** Glazing Broken/Cracked, Extent : Moderate, Area Affected : 2% Location : East Facade Vandalism, Extent : Severe, Area Affected : 5% Location : Fire Escape, Damaged Window Frames Other Observation, Extent : Moderate, Area Affected : 2% Location : North Facade Explanation : Boarded Lower Half Of Window 30% 2038 ** 95% LIFE ** Vegetation Growth, Extent : Light, Area Affected : 20% Location : South 5% 2048 **	Corrosion/Rusting, Extent : Moderate, Area Affected : 10% Location : Window Lintels Diagonal Cracks, Extent : Severe, Area Affected : 10% Location : Throughout Horizontal Cracks, Extent : Severe, Area Affected : 10% Location : Window Lintels, North Facade Fire Escape Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : Throughout Misaligned/Bulging, Extent : Severe, Area Affected : 5% Location : North Facade 2% Now \$9,400 Life ** 5 Broken/Missing Elements, Extent : Severe, Area Affected : 50% Location : Window Sills Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : Window Sills Spalling, Extent : Moderate, Area Affected : 50% Location : Window Sills Spalling, Extent : Moderate, Area Affected : 25% Location : Window Sills 70% 0-2 \$3,800 2044 ** 5 Glazing Broken/Cracked, Extent : Moderate, Area Affected : 2% Location : East Facade Vandalism, Extent : Severe, Area Affected : 5% Location : North Facade Explanation : Boarded Lower Half Of Window	Corrosion/Rusting, Extent : Moderate, Area Affected : 10% Location : Window Lintels Diagonal Cracks, Extent : Severe, Area Affected : 10% Location : Throughout Horizontal Cracks, Extent : Severe, Area Affected : 10% Location : Window Lintels, North Facade Fire Escape Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : Throughout Misaligned/Bulging, Extent : Severe, Area Affected : 5% Location : North Facade 2% Now \$9,400 Life ** 5 \$100 Broken/Missing Elements, Extent : Severe, Area Affected : 50% Location : Window Sills Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : Window Sills Spalling, Extent : Moderate, Area Affected : 50% Location : Window Sills Spalling, Extent : Moderate, Area Affected : 20% Location : Window Sills 70% 0-2 \$3,800 2044 ** 5 \$500 Glazing Broken/Cracked, Extent : Moderate, Area Affected : 2% Location : Fire Escape, Damaged Window Frames Cher Observation, Extent : Moderate, Area Affected : 2% Location : North Facade Explanation : Boarded Lower Half Of Window 30% 2038 ** 5 \$1,400 <t< td=""></t<>

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 30

Architecture		Current I	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
terior								
Floors	=0 (* *	-	¢1.500	
Cast in Place Concrete	-		Extent : Moderate oom	LIFE , Area A <u>f</u>		5	\$1,500	
Ceramic Tile	5%			2037	* *	5	\$300	
Vinyl Tile	Cracking/ Location Worn/Ero	n : Basemer	: Light, Area Affect			3	\$2,300	
Interior Walls		0						
Ceramic Tile	5%			2037	* *	5	\$400	
Concrete Masonry Unit	80%			LIFE	* *	5	\$5,700	
Gypsum Board	5%			LIFE	* *	5-10	\$800	
Plaster	10%			LIFE	* *	5-10	\$800	
Ceilings Plaster	Broken/M Location Water Per	n : First Flo netration, E	\$6,100 eents, Extent : Sever oor And Basement (xtent : Severe, Area oor And Basement (Classroor Affected	n l : 15%	5	\$2,900	
Plaster	30%			LIFE	* *	5-10	\$3,400	
te Enclosure Retaining Walls Cast in Place Concrete	100% Cracking/ Location	Crumbling,	Extent : Light, Are	2048 va Affecte	* * ed : 10%			
te Pavements								
On-Site Walkways								
Asphalt	100%	1		2031	* *			
lectrical		Current I	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
nder 600 Volts								
Service Equipment								
Fused Disc Sw	Location	servation, E 1 : Basemer				5	4	
Decervery	Explana	tion : One	100 Amperes Main	Disconne	ect Switch Origina	tes From	Another Building	
Raceway Conduit	100%			2038	* *	1		
Panelboards	100%			2038	· · · · ·	1		
Molded Case Bkrs	100%	1		2027	\$14,900	5	\$100	
Wiring								

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 30

		Asset # : 30					
Electrical	Current Re	epair I	Future	e Replacement	Ма	aintenance	
System Component Type	% of Fail Date Total (Years)		lear FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Under 600 Volts							
Motor Controllers							
Locally Mounted	100%	2	033	* *	5		
Ground							
Grounding Devices	1000/	т	IFF	* *	5	¢100	
Generic	100%	L	IFE		5	\$100	
Lighting Interior Lighting							
Fluorescent	20%	2	028	\$13,100	10	\$700	
	T-5 Lamps And Fixture				10	\$700	
	Location : Throughou	-					
Fluorescent	80%	2	028	\$52,500	10	\$2,900	
Egress Lighting		2	2	+- - ,c = 0			
Emergency, Battery	50%	2	028	\$2,700	10	\$500	
Exit, Battery	50%	2	028	\$2,300	10	\$100	
Exterior Lighting							
HID	50%		028	\$7,500	10		
	Other Observation, Ex		ected	: 100%			
	Location : Throughou						
	Explanation : Contro	lled By Photocells					
No Component	50%						
Alarm							
Security System Generic	100%	2	028	\$12,100	1	\$1,500	
Fire/Smoke Detection	10070	2	028	\$12,100	1	\$1,500	
Generic, Analog	50%	2	028	\$20,700	1-3	\$1,300	
Generic, Analog	50%		028	\$20,700	1-3	\$1,300	
8	• • • •			4_0,000		+ - ,- • •	
Mechanical	Current Re	epair	Future	e Replacement	Ma	aintenance	
System	% of Fail Date	Estimated Cost Y	lear	Estimated Cost	Cycle	Estimated Cost	Priority
Component Type	Total (Years)		FY		(Yrs)		5
Ieating Energy Source							
Natural Gas	100%	2	038	* *	1		
Conversion Equipment	10070		050		1		
Hot Water Boiler	100%	2	033	* *	1	\$2,000	
	Other Observation, Ex			: 100%		+_,	
	Location : Basement						
	Explanation : 1 Gas	Fired Modular Hot W	Vater 1	Boiler			
Distribution							
Hot Wtr Piping/Pump	100%	2	036	* *	4	\$300	
Terminal Devices							
Convector/Radiator	100%	2	.033	* *	1	\$1,300	
Air Conditioning							
Energy Source	1000/	-	0.0				
Electricity	100%	2	036	* *	1		

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 30

Total (Years) 100% Other Observation, E Location : Basemen Explanation : 3 Con	t, 1st, 2nd Floor Ar		Estimated Cost \$79,800 : 100%	Cycle (Yrs)	Estimated Cost	Priority
Other Observation, E Location : Basemen Explanation : 3 Con	t, 1st, 2nd Floor Ar	Affected				
Other Observation, E Location : Basemen Explanation : 3 Con	t, 1st, 2nd Floor Ar	Affected				
Other Observation, E Location : Basemen Explanation : 3 Con	t, 1st, 2nd Floor Ar	Affected				
Location : Basemen Explanation : 3 Cor	t, 1st, 2nd Floor Ar		: 100%			
Explanation : 3 Con		id Roof				
-	idensers On The Ro					
Piping Missing Insu		of. 3 Air	r Handling Units O	n Each I	Floor. Refrigerant	
	lation On Roof.					
1000/		LIFE	* *	2	¢ (500	
100%		LIFE		Z	\$0,300	
100/		2028	¢100	2		
	rtant · Light Arga		4	Z		
	-					
				athroom		
-	usi Fan In 1si Filoo	Г Киспе	i Ana 2na Filoli De	unroom.		
90%						
1000/		2029	* *	1		
100%		2038		1		
1000/		2026	¢2 200	2	¢100	
100%		2026	\$2,300	2	\$100	
0.00/		LIPP	* *	1		
	\$ 500					
				1		
		jjecieu .	100%			
Locution . Basemen	u Classroom					
1000/		LIFE	* *	1		
100%		LIFE	**	1		
1000/						
100%						
000/						
		2029	* *	1.2	¢100	
	on Entone Licht A			1-2	2100	
-	-	rea Affe	ciea : 100%			
	100% 100% Other Observation, E Location : Ist Floor Explanation : Exha 90% 100% 98% 2% Now Leak Evident, Extent Location : Basement 100% 100% 98% 2% Now Leak Evident, Extent Location : Basement 100% 90% 100% 90% 100% 90% 100% 90% 10% No Backflow Prevent	10% Other Observation, Extent : Light, Area Location : 1st Floor Kitchen And 2nd 1 Explanation : Exhaust Fan In 1st Floo 90% 100% 100% 98% 2% Now \$500 Leak Evident, Extent : Moderate, Area A Location : Basement Classroom 100% 100%	100% LIFE 100% LIFE 10% 2028 Other Observation, Extent : Light, Area Affected Location : 1st Floor Kitchen And 2nd Floor Ba Explanation : Exhaust Fan In 1st Floor Kitchen 90% 100% 2038 100% 2026 98% LIFE 2% Now \$500 LIFE Location : Basement Classroom LIFE 100% 2038 No Backflow Preventer, Extent : Light, Area Affected Affected Affected : Light, Area Affected Affected Affected : Light, Area Af	100% LIFE ** 100% 2028 \$100 Other Observation, Extent : Light, Area Affected : 10% Location : 1st Floor Kitchen And 2nd Floor Bathroom Explanation : Exhaust Fan In 1st Floor Kitchen And 2nd Floor Ba 90% 100% 2038 ** 100% 2038 ** 100% 2026 \$2,300 98% LIFE ** 2% Now \$500 LIFE ** 2% Now \$500 LIFE 100% LIFE ** ** 100% LIFE **	100% LIFE ** 2 100% 2028 \$100 2 Other Observation, Extent : Light, Area Affected : 10% Location : Ist Floor Kitchen And 2nd Floor Bathroom Explanation : Exhaust Fan In 1st Floor Kitchen And 2nd Floor Bathroom. 90% 100% 2038 ** 1 100% 2038 ** 1 100% 2026 \$2,300 2 98% LIFE ** 1 100% 2026 \$2,300 2 98% LIFE ** 1 2% Now \$500 LIFE ** Location : Basement Classroom 100% LIFE ** 1 100% LIFE ** 1 100% 90% 10% 2038 ** 1-2 No Backflow Preventer, Extent : Light, Area Affected : 100% ** 1-2	100% LIFE ** 2 \$6,500 10% 2028 \$100 2 Other Observation, Extent : Light, Area Affected : 10% Location : 1st Floor Kitchen And 2nd Floor Bathroom Explanation : Exhaust Fan In 1st Floor Kitchen And 2nd Floor Bathroom. 90% 100% 2038 ** 1 100% 2026 \$2,300 2 \$100 98% LIFE ** 1 2% Now \$500 LIFE ** 1 2% Now \$500 LIFE ** 1 Leak Evident, Extent : Moderate, Area Affected : 100% LIFE ** 1 100% LIFE ** 1 100% 90% LIFE ** 1 2 100% LIFE ** 1 100% 90% 10% 2038 ** 1-2 \$100

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date: 25-Sep-2017 ADMIN. FOR CHILDREN'S SERVICES - FY 2018

Asset Name Address Borough Program / Asset # Area Sq Ft Date of Survey Areas Surveyed	 : 1375 BU : BROOH : ACS000 : 27,100 : 19-Jul-2 : Baseme)3.000 / 13413 2016 nt, Roof, Floors 1	DECATUR ST. Agency's Number Yr Built/Renovated Project Type Landmark Status	: CHILDREN'S SERV : NONE	ICES
Block	: 3433	Lot : 5	BIN	: 3079655	
CAPITAL			FY 2019 - 2022		FY 2023 - 2028
Exterior Architect Interior Architect			\$203,800 \$50,300		\$46,200
Electrical Mechanical			\$291,800		\$143,400 \$480,500
Total			\$545,900		\$670,000
Importance Code	А		\$298,100		\$314,300
Importance Code	В		\$247,800		\$355,700
Total			\$545,900		\$670,000
EXPENSE		FY 2019	FY 2020	FY 2021	FY 2022
Exterior Architec	ture	\$7,500	\$7,500		
Interior Architect	ure	\$44,400	\$1,400		\$5,300
Electrical		\$22,200	\$2,200	\$1,700	\$5,200
Mechanical		\$50,200	\$5,000	\$7,500	\$25,500
Total		\$124,200	\$16,000	\$9,200	\$35,900
Importance Code	А	\$16,700	\$7,900	\$2,200	\$9,400
Importance Code		\$90,000	\$6,800	\$7,000	\$26,500
Importance Code	С	\$17,600	\$1,400		



\$16,000

\$9,200

\$35,900

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

\$124,200

** Replacement cost estimated to be beyond ten vears is not included in this report.

Total

Asset # : 13413

chitecture	Curr	ent Rep	air	Futur	e Replacement	М	aintenance		
stem Component Type	% of Fail I Total (Yea		timated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit	
erior Exterior Walls									
Cast in Place Concrete	5% No	N	\$50,300	LIFE	* *	5	\$4,500		
	Cracking/Crumb				fected : 20%	5	\$ 1,500		
	Location : Thre								
	Water Penetratic	on, Exten	t : Light, Area	Affected	: 10%				
	Location : Thre	oughout							
Masonry: Brick	95% Nov		\$153,400	LIFE	* *	5	\$17,000		
	Cracking/Crumb	0	tent : Moderate	, Area A <u>f</u>	fected : 20%				
		Location : Throughout Water Penetration, Extent : Moderate, Area Affected : 20%							
	Water Penetratic Location : Thre		t : Moderate, A	rea Affec	cted : 20%				
Windows	Locuiton . This	Jugnoui							
Aluminum	100% No	N	\$7,500	2043	* *	5	\$300		
		Element			ea Affected : 25%		4200		
	Ctrwt/Balnc Not Funct, Extent : Light, Area Affected : 10% Location : Throughout								
	Unit Inoperable, Extent : Moderate, Area Affected : 25% Location : Throughout								
	Water Penetratic Location : Thre		t : Moderate, A	rea Affeo	cted : 10%				
Parapets	0.50/			20.40	اد ماد	10	#12 000		
Metal: Cage/Fence Pre-Cast Concrete	95% 5%			2040 LIFE	* *	5-10	\$12,800 \$500		
Roof	370			LIFE		3	\$300		
Modified Bitumen	100%			2037	* *	⁻ 10	\$29,500		
	Recent Replace Evident, Extent : Light, Area Affected : 100% Location : Throughout								
	Other Observation, Extent : Moderate, Area Affected : 100%								
	Location : Thre	0							
	Explanation : I	Roof Cov	ered With Rub	ber Pads					

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13413

Architecture		Current I	Repair	Futur	e Replacement	М	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
terior								
Floors	50/	0.2	¢000	LIPP	* *	5	¢2 400	
Cast in Place Concrete	Location Water Pen	Crumbling, 1 : Through	xtent : Light, Area		ed : 10%	5	\$3,400	
Ceramic Tile	-		\$1,500 Extent : Light, Are out	2030 ea Affecte	* * ed : 10%	5	\$800	
Quarry Tile	10%			2032	* *	5	\$4,700	
Sheet Vinyl/Rubber		2-4 led, Extent i : Through	\$4,600 : Light, Area Affect out	2027 ted : 10%	\$46,200	5	\$1,200	
Vinyl Tile	Locatior Worn/Erod	a : Along B	: Moderate, Area A			3	\$8,800	
Interior Walls								
Cast in Place Concrete			\$8,600 xtent : Light, Area A t	LIFE Affected	**: 10%			
Ceramic Tile	5%			2030	* *	5	\$2,700	
Concrete Masonry Unit	10%			LIFE	* *	5	\$2,200	
Gypsum Board	Location Water Pen	Crumbling, 1 : Group 4 etration, E	\$9,000 Extent : Moderate Classroom xtent : Moderate, A Classroom		-	5	\$26,200	
Ceilings	Locuitor	i . 010up 4	Clussroom					
AcousTileSusp.Lay-In	Locatior Staining/L	d/Bulging, 1 : Through Discoloring	Extent : Light, Are			5	\$15,600	
	Water Pen	etration, E	out Basement xtent : Moderate, A Classroom	rea Affeo	cted : 5%			

Electrical	Current Repair % of Fail Date Estimated Co Total (Years)			Futu	e Replacement	M	aintenance	
System Component Type			Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority

Under 600 Volts

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten vears is not included in this report.

Asset # : 13413

		Assel # . 15415							
Electrical	C	urrent Repair	Futu	re Replacement	Maintenance				
System Component Type		l Date Estimated Cost Zears)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit		
Under 600 Volts									
Service Equipment	1000/			* 4 0 0 0	_	* 1 0 0			
Fused Disc Sw	100%		2027	\$4,800	5	\$100			
	Other Observation, Extent : Moderate, Area Affected : 100% Location : Electrical Room								
		: Main Service Switch Ra							
Switchgear / Switchboard	Laplandiion	. main bervice Switch Ra	<i>itu</i> e 12	.oo imperes					
Fused Disc Sw	50%		2027	\$48,800	5	\$100			
Fused Disc Sw	50%		2047	* *	5	\$100			
Raceway									
Conduit	70%		2027	\$36,700	1				
Conduit	30%		2047	* *	1				
Panelboards									
Fused Disc Sw	10%		2043	* *	5	\$100			
Molded Case Bkrs	90%		2043	* *	5	\$600			
Wiring	100%		2047	* *	1				
Thermoplastic Motor Controllers	100%		2047	•• ••	1				
Locally Mounted	100%		2032	* *	5	\$200			
Ground	10070		2052		5	φ200			
Grounding Devices									
Generic	100%		LIFE	* *	5	\$400			
Lighting									
Interior Lighting									
Fluorescent	97%		2027	\$57,900	10	\$24,100			
	T-12 Lamps And Fixtures, Extent : Moderate, Area Affected : 100% Location : Throughout The Building								
		hroughout The Building							
Fluorescent	3%		2035	**	10	\$700			
	T-8 Lamps And Fixtures, Extent : Light, Area Affected : 100% Location : Kitchen								
Eanaga Lighting	Location : K	lichen							
Egress Lighting Emergency, Battery	50%		2032	* *	10	\$3,300			
Exit, Service	50%		2032	* *	1	ψ5,500			
Exterior Lighting	2070		2052		1				
HID	20% N	low \$20,400	2037	* *					
	Malfunctionin	g, Extent : Severe, Area A	ffected :	100%					
	Location : C	utside							
LED	1%		2035	* *					
	Other Observation, Extent : Light, Area Affected : 100%								
		ront Of The Building							
		: 2 - Led Lights							
No Component	79%								
Alarm									

Alarm

Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation.

 Estimates are rounded to the nearest hundred dollars.
 Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 13413

Electrical	Current Repair	Future Replacement	Maintenance							
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estimated Cost FY	Cycle Estimated Cost (Yrs)	Priorit						
larm										
Security System										
No Component	80%									
Generic	20%	2032 **	1 \$2,000							
	Other Observation, Extent : Light, Area	a Affected : 100%								
	Location : Hallways And Outside									
	Explanation : CCTV Surveillance Ca	meras								
Fire/Smoke Detection										
Generic, Digital	100%	2032 **	1-3 \$16,700							
	Other Observation, Extent : Light, Area	a Affected : 100%								
	Location : Throughout The Building									
	Explanation : Strobe Lights, Manual	Pull Stations, Alarm Bells, I	Horns And Smoke Detectors							
lechanical	Current Repair	Future Replacement	Maintenance							
vstem				D • • •						
Component	% of Fail Date Estimated Cost Total (Years)	Year Estimated Cost	Cycle Estimated Cost	Priorit						
Туре	Total (Years)	ГІ	(Yrs)							
eating										
Energy Source										
Electricity	70%	2037 **	1							
Natural Gas	30%	2037 **	1							
Conversion Equipment										
Furnace	15%	2022 \$9,000	1 \$2,000							
	Not Energy Efficient, Extent : Moderat	Not Energy Efficient, Extent : Moderate, Area Affected : 20%								
	Location : Roof									
	Other Observation, Extent : Light, Area Affected : 15%									
	Location : Roof									
	Explanation : 1 Roof Top Package U	nit								
Furnace	15% Now \$9,000	2037 **	1 \$1,800							
T unnuce	Abandoned in Place, Extent : Severe, Area Affected : 15%									
	Location : Roof									
		2027 \$214.200	2 \$7,000							
Radiant Heater	70% Now \$94,300	2027 \$314,300	2 \$7,000							
	Not in Service, Extent : Severe, Area Affected : 30%									
	Location : Throughout									
	Other Observation, Extent : Severe, Area Affected : 30%									
	Location : Throughout									
	Explanation : Electric Baseboard Ra	diation								
ir Conditioning										
Energy Source Electricity	100%	2035 **	1							

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13413

Mechanical		Current	ASSEL # . IS		re Replacement	м	aintenance		
	Current Repair					Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority	
Air Conditioning									
Conversion Equipment Ext Pkg Unit - Heating/Cooling	15%			2022	\$47,600	2	\$300		
in the second se	R-22 Refrigerant, Extent : Light, Area Affected : 15% Location : 1 Inefficient Unit, Roof								
Ext Pkg Unit - Heating/Cooling	15%	Now	\$47,600	2037	* *	2	\$200		
	Abandone Locatior		Extent : Severe, Ar	rea Affec	ted : 15%				
Split Unit	40%			2035	* *				
	Location	n : Roof	Extent : Light, Area w Units, R-410a	Affected	: 40%				
Split Unit	20%			2032	* *				
Spin Onit	Other Obs Location	servation, E 1 : Roof	Extent : Light, Area its, R-410a		: 20%				
Split Unit	$\frac{Lxpiana}{10\%}$		113, N-710a	2022	\$54,100				
Spin Onic	Not in Service, Extent : Severe, Area Affected : 10% Location : Roof R-22 Refrigerant, Extent : Light, Area Affected : 10%								
	R-22 Refr Location	-	tent : Light, Area A	ffected :	10%				
Terminal Devices									
Fan Coil - 2 Pipe	10%			2022	\$48,200	1	\$900		
Fan Coil - 4 Pipe	20%			2032	* *	1	\$1,800		
Fan Coil - 4 Pipe	40%			2035	* *	1	\$3,500		
No Component	30%								
Heat Rejection	400/			2025	* *	2	A7 (00)		
Evaporative Condenser	40%			2035	* *	2	\$7,600		
Evaporative Condenser	20% 10%			2032 2022		2 2	\$3,800		
Dry Cooler No Component	10% 30%			2022	\$13,800	Z	\$1,900		
Ventilation	3070								
Distribution									
Ductwork/Diffusers	100%	Now	\$23,400	LIFE	* *	2-5	\$15,100		
	Unbalanced System, Extent : Severe, Area Affected : 25%								
	Location	ı : Basemer	nt b Side No Air Flo	ээ Эw.					
Exhaust Fans									
Roof			\$8,400 t : Severe, Area Aff	2027 Tected : 7	\$42,100	2	\$700		
Plumbing		2							
H/C Water Piping Brass/Copper	100%			2037	* *	1			
Water Heater Electric	100%			2025	\$22,300	4	\$200		

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

JOHN COKER DAY CARE CENTER

Asset # : 13413

Mechanical	Current Repa	ir Future	Replacement	Μ	aintenance	
System Component Type	% of Fail Date Est Total (Years)	imated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Plumbing						
Sanitary Piping						
Cast Iron	100% Now	\$3,700 LIFE	* *	1		
	Blockage /Clogged, Exten	t : Moderate, Area Affec	ted : 100%			
	Location : Clogged Gree	ise Trap Under Kitchen	Sink			
Storm Drain Piping						
Cast Iron	100% Now	\$2,600 LIFE	* *	1		
	Blockage /Clogged, Exten	t : Severe, Area Affected	: 15%			
	Location : Water Backs	Up In Basement When It	t Rains			
Fixtures						
Generic	100%					
Fire Suppression						
Sprinkler						
No Component	50%					
Generic	50%	2027	\$124,100	1-2	\$3,800	
Chemical System						
Generic	100%	2020	\$1,900	1-3	\$3,700	
	Other Observation, Exten	t : Light, Area Affected :	100%			
	Location : Kitchen					
	Explanation : 1 Set					

 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

 **
 Replacement cost estimated to be beyond ten years is not included in this report.

ADMIN. FOR CHILDREN'S SERVICES - FY 2018 Print Date: 25-Sep-2017

Asset Name	NEW ACS CHILDREN'S CENTER BELLEVUE HOSPITAL BLDG R-S				
Address	: 492 FIRST AVENUE BTWN: E.28 ST	E.29 ST.			
Borough	: MANHATTAN	Agency's Number	: N/A		
Program / Asset #	: HHC0001.090 / 4372	Yr Built/Renovated	: 1904 / 2000		
Area Sq Ft	: 126,000	Project Type	: CHILDREN'S SERVICES		
Date of Survey	: 15-Jun-2015	Landmark Status	: NONE		
Areas Surveyed	: Basement, Roof, Floors 1,2,5,6,ph,mz				
Block	: 962 Lot : 100	BIN	: 1086515		

CAPITAL	FY 2019 - 2022	FY 2023 - 2028
Exterior Architecture		\$175,700
Interior Architecture	\$58,200	\$195,100
Electrical	\$107,600	
Mechanical	\$115,000	\$783,200
Total	\$280,900	\$1,154,000
Importance Code A	\$72,500	\$175,700
Importance Code B	\$208,300	\$841,500
Importance Code C		\$136,800
Total	\$280,900	\$1,154,000

EXPENSE	FY 2019	FY 2020	FY 2021	FY 2022
Exterior Architecture	\$49,100		\$27,600	\$13,100
Interior Architecture	\$56,100		\$5,400	\$18,800
Electrical	\$17,400	\$18,200	\$26,600	\$20,100
Mechanical	\$32,500	\$43,500	\$83,300	\$45,400
Elevators/Escalators	\$29,600	\$29,600	\$29,600	\$29,600
Total	\$184,700	\$91,400	\$172,400	\$126,900
Importance Code A	\$49,100	\$5,700	\$33,200	\$18,400
Importance Code B	\$123,900	\$85,700	\$139,200	\$108,500
Importance Code C	\$11,700			
Total	\$184,700	\$91,400	\$172,400	\$126,900



All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

			A55et # . 4					
Architecture		Current		Futur	e Replacement		aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
xterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	5	\$38,300	
Masonry: Brick	65%			LIFE	**	5	\$63,800	
	-	ı : On Pent	, Extent : Light, Are house	ea Affecte	ed : 5%			
Masonry: Granite	5%		\$11,600	LIFE	* *	5	\$3,700	
			l, Extent : Moderat r Various Location.		ffected : 10%			
Masonry: Limestone	10%			LIFE	* *	5	\$7,400	
	-	Discoloring 1 : Various	, Extent : Light, Ard Locations	ea Affecte	ed : 25%			
Metal Panel	15%			2046	* *	5-10	\$101,200	
Windows								
Aluminum	95%			2042	* *	5	\$26,100	
Metal Louvers	5%			2035	* *	10	\$8,600	
Parapets								
Masonry: Brick	80%			LIFE	* *	5	\$6,800	
Masonry: Limestone	20%			LIFE	* *	5	\$2,100	
Roof IRMA/Protected Membrane	10%	Now	\$11,800	2031	* *			
hiemonale		-	iings, Extent : Mod Over 6th Floor At S					
Metal Panel	50%	Now	\$8,400	2039	* *			
		issing Elen 1 : Penthou:	ents, Extent : Mod	erate, Ar	ea Affected : 2%			
Modified Bitumen	40%	Now	\$17,300	2031	* *			
		aged Flash 1 : Through	uings, Extent : Mod out	erate, Ar	ea Affected : 10%			
		netration, E 1 : Over 6th	xtent : Moderate, A Floor	rea Affeo	cted : 5%			
iterior								
Floors	10/			2025	¢ 33 000	2	ф <u>а</u> соо	
Carpet Cast in Place Concrete	1% 5%		¢0.200	2025 LIFE	\$22,800 * *	3 5	\$3,600 \$10,600	
Cast in Place Concrete	Cracking/		\$9,300 Extent : Light, Are out			5	\$19,600	
Ceramic Tile	5%	0-2	\$8,700	2035	* *	5	\$4,500	
	Jnt Morta	r Miss/Eroo	d, Extent : Moderat ms And Toilets		ffected : 45%	-	÷ .,- > >	
Granite Panels	5%	2-4	\$7,600	LIFE	* *	5	\$6,700	
	Cracking/		Extent : Light, Are		ed : 10%	2	\$0,700	
				2021	* *	5	¢10.000	
Sheet Vinyl/Rubber	4%			2031	* *	5	\$10,800	

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

rchitecture		Current I	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
terior								
Interior Walls								
Concrete Masonry Unit		2-4	\$11,700	LIFE	* *	5	\$4,200	
	-	Crumbling, : Through	Extent : Light, Are out	a Affecte	ed : 10%			
Glass: Single Pane	5%			LIFE	* *	5	\$7,900	
Gypsum Board	75%			LIFE	* *	5	\$94,700	
Masonry: Brick	10%			LIFE	* *		-	
Wood	5%			LIFE	* *	5	\$42,100	
Ceilings								
AcousTileSusp.Lay-In	65%			2039	* *	5	\$116,500	
1 5		iscoloring,	Extent : Light, Are		ed : 5%		* -)	
	-	-	Locations Through					
Exposed Struc: Steel	10%		0	LIFE	* *			
Gypsum Board	15%			LIFE	* *	5	\$33,600	
Masonry: Infill Arch	5%			LIFE	* *	5	\$55,000	
Masonry: Infin Arch Metal Panel	5% 5%			LIFE	* *	5	\$11.200	
Metal Pahel	3%0			LIFE		3	\$11,200	
lectrical		Current I	Repair	Futur	e Replacement	Μ	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
ijpe								
nder 600 Volts								
	100%			2046	* *	5	\$500	
nder 600 Volts Service Equipment		ervation, E	xtent : Light, Area			5	\$500	
nder 600 Volts Service Equipment	Other Obs	ervation, E : Electricc	-			5	\$500	
nder 600 Volts Service Equipment	Other Obs Location	: Electrica	-	Affected	: 100%			
nder 600 Volts Service Equipment	Other Obs Location	: Electrica	al Room	Affected	: 100%			
nder 600 Volts Service Equipment Fused Disc Sw	Other Obs Location	: Electrica	al Room	Affected	: 100%			
nder 600 Volts Service Equipment Fused Disc Sw Transformers	Other Obs Location Explanat 100%	: Electrica tion : 2- Ela	al Room	Affected uted @ 4 2039	: 100% 000 Amperes And . * *	3000 Amj	peres	
nder 600 Volts Service Equipment Fused Disc Sw Transformers	Other Obs Location Explanat 100% Other Obs	: Electrica tion : 2- Ela ervation, E	ul Room ectrical Services Ro	Affected uted @ 4 2039	: 100% 000 Amperes And . * *	3000 Amj	peres	
nder 600 Volts Service Equipment Fused Disc Sw Transformers	Other Obs Location Explanat 100% Other Obs Location	: Electrico tion : 2- Ele ervation, E : Basemen	ul Room ectrical Services Ra Extent : Light, Area	Affected uted @ 4 2039 Affected	: 100% 000 Amperes And . * * : 100%	3000 Amj	peres	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type	Other Obs Location Explanat 100% Other Obs Location	: Electrico tion : 2- Ele ervation, E : Basemen	ul Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected	: 100% 000 Amperes And . * * : 100%	3000 Amj	peres	
nder 600 Volts Service Equipment Fused Disc Sw Transformers	Other Obs Location Explanat 100% Other Obs Location	: Electrico tion : 2- Ele ervation, E : Basemen	ul Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected	: 100% 000 Amperes And . * * : 100%	3000 Amj	peres	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard Fused Disc Sw	Other Obs Location Explanat 100% Other Obs Location Explanat	: Electrico tion : 2- Ele ervation, E : Basemen	ul Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1	: 100% 000 Amperes And . * * : 100% For Elevators	3000 Amj 5	s500	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard	Other Obs Location Explanat 100% Other Obs Location Explanat	: Electrico tion : 2- Ele ervation, E : Basemen	ul Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1 2046	: 100% 000 Amperes And . * * : 100% For Elevators	3000 Amj 5 5	s500	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard Fused Disc Sw Raceway Conduit	Other Obs Location Explanat 100% Other Obs Location Explanat 100%	: Electrico tion : 2- Ele ervation, E : Basemen	ul Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1	: 100% 000 Amperes And . * * : 100% For Elevators * *	3000 Amj 5	s500	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards	Other Obs Location Explanat 100% Other Obs Location Explanat 100%	: Electrico tion : 2- Ele ervation, E : Basemen	al Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1 2046 2046	: 100% 000 Amperes And . * * : 100% For Elevators * *	3000 Am _l 5 5 1	\$500 \$500	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw	Other Obs Location Explanat 100% Other Obs Location Explanat 100% 100%	: Electrico tion : 2- Ele ervation, E : Basemen	al Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1 2046 2046 2042	: 100% 000 Amperes And . ** : 100% For Elevators ** **	3000 Am _l 5 5 1 5	\$500 \$500 \$500 \$600	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs	Other Obs Location Explanat 100% Other Obs Location Explanat 100%	: Electrico tion : 2- Ele ervation, E : Basemen	al Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1 2046 2046	: 100% 000 Amperes And . ** : 100% For Elevators ** **	3000 Am _l 5 5 1	\$500 \$500	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring	Other Obs Location Explanat 100% Other Obs Location Explanat 100% 100%	: Electrico tion : 2- Ele ervation, E : Basemen	al Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1 2046 2046 2042 2042	: 100% 000 Amperes And . ** : 100% For Elevators ** **	3000 Amp 5 5 1 5 5 5	\$500 \$500 \$500 \$600	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic	Other Obs Location Explanat 100% Other Obs Location Explanat 100% 100%	: Electrico tion : 2- Ele ervation, E : Basemen	al Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1 2046 2046 2042	: 100% 000 Amperes And . ** : 100% For Elevators ** ** ** **	3000 Am _l 5 5 1 5	\$500 \$500 \$500 \$600	
nder 600 Volts Service Equipment Fused Disc Sw Transformers Dry Type Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring	Other Obs Location Explanat 100% Other Obs Location Explanat 100% 100%	: Electrico tion : 2- Ele ervation, E : Basemen	al Room ectrical Services Ro Extent : Light, Area et And 6th Floor	Affected uted @ 4 2039 Affected formers 1 2046 2046 2042 2042	: 100% 000 Amperes And . ** : 100% For Elevators ** ** ** **	3000 Amp 5 5 1 5 5 5	\$500 \$500 \$500 \$600	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

		ASSet # : 4	512				
Electrical	Current R	epair	Futur	e Replacement	М	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Ground							
Grounding Devices							
Generic	100%		LIFE	* *	5	\$1,900	
	Other Observation, Ex	-	Affected	: 100%			
	Location : Basement						
Stand-by Power	Explanation : Locate	ea în Sieam Room					
Transfer Switches							
Automatic	100%		2039	* *	1	\$38,800	
Generators							
Diesel	100%		2035	* *	1	\$48,800	
	Other Observation, Ex		Affected	: 100%			
	Location : Penthous	-					
	Explanation : 500 K	va Diesel Generat	or				
Batteries	000/			* * * * *	_		
Lead/Acid	80%	T T T	2020	\$1,200	5	\$3,700	
	Other Observation, Ex	0	Affected	: 100%			
	Location : 6th Floor						
÷ 1/4 · 1	Explanation : Penthe	ouse		#2 00			
Lead/Acid	20%		2020	\$300	5	\$900	
	Other Observation, Ex Location : 6th Floor		Ајјестеа	: 100%			
	Explanation : Load I						
Fuel Storage	Explanation . Loud I	Sunk POT Testing					
Day Tank	30%		2042	* *	5	\$6,700	
	Other Observation, Ex	tent : Light, Area		: 100%	U	\$0,700	
	Location : Penthous	-					
	Explanation : 200 G	allons					
Main Tank	70%		2054	* *	5	\$2,500	
	Other Observation, Ex	tent : Light, Area	Affected	: 100%			
	Location : Basement						
	Explanation : 2000	Gallons					
Lighting							
Interior Lighting	2224				10		
Fluorescent	98%		2031	* *	10	\$107,600	
	Motion Sensors in Use		rea Affec	cted : 100%			
	Location : Througho		A				
	T-8 Lamps And Fixtur Location : Througho		Area Affe	ectea : 100%			
			Affected	. 1000/			
	Other Observation, Ex Location : Througho	-	лујесied	. 10070			
	Explanation : Daylig	_					
HID	2%	and control	2031	* *	10	\$100	
Egress Lighting	270		2031		10	\$100	
Emergency, Service	50%		2031	* *	1		
Exit, LED	50%		2054	* *	1		
					-		

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

			ASSet # : 4	512				
Electrical		Current I	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
ighting Exterior Lighting Fluorescent		vervation, E : Exterior	Extent : Light, Area	2031 Affected	**	10	\$11,500	
			ocell Control					
ightning Protection Arresters/Cabling Generic	100%			2054	* *	5	\$800	
larm								
Security System No Component Generic		ervation, E t : Through	Extent : Light, Area out	2031 Affected	**	1	\$35,300	
		8	eras And Card Read	ler Acce	ss Control			
Fire/Smoke Detection No Component Generic	70% 30%			2034	* *	1-3	\$24,000	
Mechanical		Current I	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
leating								
Energy Source Utility Steam	100%			2036	* *	1		
Conversion Equipment Heat Exchanger, Plate & Frame	90%	Now	\$72,500	2039	* *	1	\$47,900	
		ent, Extent 1 : Basemer	: Moderate, Area A t	ffected :	5%			
	Location	n : Basemen						
		tion : 2 Un	its - One Needs Imr		-			
Pres. Reducing Valve/LP Steam				2035	* *	5	\$700	
	Location	ervation, E 1 : Basemen tion : 2 Sta		Affected	: 100%			
Distribution Hot Wtr Piping/Pump	100%			2042	* *	4	\$5,900	
Terminal Devices	10070			2072		т	ψ2,700	
Air Handler	30%			2031	* *	1	\$22,200	
Air Handler Convector/Radiator Fan Coil Unit/Heat	30% 10% 60%			2031 2039 2031	* * * * * *	1 1	\$22,200 \$3,900 \$23,200	

Air Conditioning

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

Mechanical		Current I	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
ir Conditioning								
Energy Source								
Electricity	100%			2042	* *	1		
Conversion Equipment	000/			2025	* *	1	¢116 600	
Centrifugal, Elec Chille		agrant Fr	tent : Light, Area A	2035		1	\$116,600	
	-	gerani, Ex : Chiller	ieni . Ligni, Area A	ijecieu .	100%			
			Extent : Light, Area	Affected	· 100%			
		ervanon, L : Basemen	-	Ајјестеи	. 10070			
			lti Stack Chillers					
Split Unit	$\frac{10\%}{10\%}$			2031	* *			
Distribution	1070			2031				
CW & CHW Wtr	100%			2046	* *	4	\$5,900	
Pipe/Pump	10070			20.0			<i>\$</i> 0 ,500	
Terminal Devices								
Air Handler/Cool/Ht	30%			2031	* *	1	\$22,200	
Fan Coil - 4 Pipe	70%			2031	* *	1	\$27,100	
Heat Rejection								
Water Cooling Tower	100%	4+	\$42,500	2024	\$424,800	2	\$96,400	
	-		ight, Area Affected	: 10%				
	Location	:Roof						
entilation								
Distribution	1000/			LIPP	* *	2.5	¢((000	
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$66,800	
Exhaust Fans Interior	90%			2026	\$258 400	2	\$2 200	
Roof	90% 10%			2026 2026	\$358,400 \$18,600	2 2	\$3,300 \$400	
lumbing	1070			2020	\$18,000	2	\$400	
H/C Water Piping								
Brass/Copper	100%			2036	* *	1		
HW Heat Exchanger	10070			2020		-		
Steam Fired	100%			2036	* *	4	\$17,800	
Sanitary Piping							. ,	
Cast Iron	100%			LIFE	* *	1		
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		
Sump Pump(s)								
Non-Submersible	100%			2031	* *	4	\$4,000	
Pool Filter/Treatment								
Not Accessible	100%							
			Extent : Light, Area	Affected	: 0%			
			und Area Of Roof					
	Explana	tion : Foun	tains					
Backflow Preventer	1000/			2024	* *	1	¢7 200	
Generic	100%			2034	~ ~	1	\$7,300	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

Mechanical	Current Repair	Future Replace	ement	М	aintenance	
System Component Type	% of Fail Date Estimated Co Total (Years)	ost Year Estimat FY	ed Cost	Cycle (Yrs)	Estimated Cost	Priority
Plumbing						
Fixtures						
Generic	100%					
	Obsolete Fixtures, Extent : Moderate Location : Toilet Rooms	e, Area Affected : 5%				
Vertical Transport						
Elevators						
Geared Traction	80%	LIFE	* *			
	Other Observation, Extent : Light, A	rea Affected : 100%				
	Location : Basement to 6th Floor					
	Explanation : 4 Passenger Units					
Hydraulic	20%	LIFE	* *			
2	Other Observation, Extent : Light, A	rea Affected : 20%				
	Location : Basement to 1st Floor					
	Explanation : 1 Freight					
Fire Suppression						
Standpipe						
Generic	100%	2046	* *	1-5	\$62,600	
Sprinkler						
Generic	100%	2046	* *	1-2	\$33,500	
Fire Pump						
Generic	100%	2035	* *	1	\$22,400	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

ADMIN. FOR CHILDREN'S SERVICES - FY 2018 Print Date: 25-Sep-2017

Asset Name Address	RICHMOND EARLY LEARNING CEN159 BROADWAY @ HENDERSON AVI		
Borough	: STATEN ISLAND	Agency's Number	: N/A
Program / Asset #	: ACS0004.000 / 13414	Yr Built/Renovated	: 1973 / 2009
Area Sq Ft	: 6,500	Project Type	: CHILDREN'S SERVICES
Date of Survey	: 07-Jul-2014	Landmark Status	: NONE
Areas Surveyed	: Basement, Floors 1,2		
Block	: 174 Lot : 6	BIN	: 5004830

CAPITAL	FY 2019 - 2022	FY 2023 - 2028
Electrical		\$48,800
Mechanical		\$106,300
Total		\$155,100
Importance Code A		\$27,800
Importance Code B		\$127,300
Total		\$155,100

EXPENSE	FY 2019	FY 2020	FY 2021	FY 2022
Exterior Architecture	\$22,200			\$6,000
Interior Architecture	\$3,600		\$1,100	
Electrical	\$400	\$7,100	\$600	\$400
Mechanical	\$17,300	\$1,100	\$1,400	\$900
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$47,500	\$12,200	\$7,200	\$11,300
Importance Code A	\$28,500	\$300	\$300	\$6,400
Importance Code B	\$15,700	\$11,800	\$6,800	\$5,000
Importance Code C	\$3,300			
Total	\$47,500	\$12,200	\$7,200	\$11,300



All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13414

rchitecture	Current Repair			Futur	e Replacement	Maintenance			
/stem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Prioriț	
terior									
Exterior Walls									
Cast in Place Concrete	3%			LIFE	* *	5	\$700		
Concrete Masonry Unit		Now	\$2,800	LIFE	* *	5	\$800		
		etration, E. 1 : Through	xtent : Light, Area . out	Affected	: 5%				
Masonry: Brick		Now etration. E.	\$9,100 xtent : Light, Area	LIFE Affected	**	5	\$3,000		
		ı : Through	-	-55					
Windows									
Aluminum	100%			2047	* *	5	\$1,100		
Parapets									
Metal: Cage/Fence	100%			2042	* *	5-10	\$9,400		
Roof									
Modified Bitumen	100%		\$10,300	2033	* *				
			xtent : Moderate, A	rea Affe	cted : 20%				
	Locatior	ı : Through	out						
erior									
Floors	50/			TIPP	* *	-	01 100		
Cast in Place Concrete	5%			LIFE	* *	5	\$1,100		
Ceramic Tile	5%			2034	* *	5	\$500		
Vinyl Tile	90%			2030	-11-	3	\$3,400		
Interior Walls	50/			2024	* *	5	¢400		
Ceramic Tile	5%			2034	* *	5	\$400 \$400		
Concrete Masonry Unit	10%	Now	\$2 100	LIFE LIFE	* *	5 5	\$400 \$4,500		
Gypsum Board	Cracking/		\$3,100 Extent : Light, Are			3	\$4,500		
		0	xtent : Light, Area	Affected	· 10%				
		ı : Through	0	gjecieu	. 1070				
Ceilings		0							
AcousTileSusp.Lay-In	100%			2038	* *	5	\$10,000		
lootriool		0		Entra	D				
lectrical		Current I	-	Futur	re Replacement		aintenance		
zstem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priori	
der 600 Volts									
Switchgear / Switchboard									
Fused Disc Sw	100%			2025	\$48,800	5			
			Extent : Moderate, A	Area Affe	ected : 100%				
		ı : Electrica							
	Explana	tion : 2- 40	0 Amperes And 6-2	200 Amp	eres Main Service	Switches			
Raceway									
Conduit	30%			2025	\$4,200	1			
Conduit	70%			2045	* *	1			

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Accet	#		42444
Asset	Ŧ	2	13414

Electrical		Current Repair	Futu	e Replacement	М	aintenance	
System Component Type		ail Date Estimated Cos (Years)	t Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Inder 600 Volts							
Panelboards							
Fused Disc Sw	5%		2041	* *	5		
Molded Case Bkrs	10%		2024	\$2,200 * *	5	¢100	
Molded Case Bkrs	85%		2041	* *	5	\$100	
Wiring The sum on least is	0.00/		2045	* *	1		
Thermoplastic Thermoplastic	90% 10%		2045 2025	\$1,800	1 1		
Motor Controllers	1070		2023	\$1,800	1		
Locally Mounted	100%		2038	* *	5		
Bround	10070		2050		5		
Grounding Devices							
Generic	100%		LIFE	* *	5	\$100	
lighting							
Interior Lighting							
Fluorescent	5%		2030	* *	10	\$300	
	-	iorescent Light, Extent : M	loderate, 1	Area Affected : 100	%		
	Location :	Lobby					
Fluorescent	90%		2030	* *	10	\$5,500	
	-	nd Fixtures, Extent : Mod Throughout The Building	erate, Area	a Affected : 100%			
Fluorescent	5%		2025	\$700	10	\$300	
	-	And Fixtures, Extent : Mo Ramp					
Egress Lighting							
Emergency, Battery	50%		2030	* *	10	\$800	
Exit, Service	50%		2030	* *	1		
Exterior Lighting							
HID	100%		2030	* *	10		
larm							
Security System							
No Component	70%					*=*·	
Generic	30%		2030	* *	1	\$700	
		vation, Extent : Moderate	Area Affe	cted : 100%			
		Hallways And Outside					
	Explanatio	n : Intrusion Alarm And C	CTV Ca	amera			
Fire/Smoke Detection	1000/		2020	* *	1 2	¢1 000	
Generic, Digital	100% Other Obser	vation, Extent : Moderate	2030 Area Affe		1-3	\$4,000	
		Throughout The Building	Area Ajje	cieu . 10070			
		n : Strobe Light, Manual	Pull Statio	ns, Smoke Detecto	r And Ala	arm Bells	
Machanical		-					
Mechanical		Current Repair	Futur	re Replacement		aintenance	
System Component	% of F	ail Date Estimated Cos	Year	Estimated Cost	Cycle	Estimated Cost	Priority

Mechanical	Current Repair	Future Replacement	Maintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estimated Cost FY	Cycle Estimated Cost (Yrs)	Priority

Heating

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13414

			A5561#.13					
Mechanical	Current Repair Future Replacement			e Replacement	М			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
leating								
Energy Source								
Electricity	30%			2045	* *	1		
Natural Gas	70%			2045	* *	1		
Conversion Equipment								
Furnace	50%		\$700	2030	* *	1	\$1,500	
	-	-	nt : Moderate, Area					
		-	it Serving The Upp		-	bly		
			Extent : Light, Area	Affected	: 50%			
	Location	-						
		tion : 2 Un	its					
Radiant Heater	25%			2030	* *	2	\$800	
Radiant Heater		Now	\$5,600	2025	\$27,800	2	\$600	
	-		oderate, Area Affe					
	Location	: Through	out, Defective Hear	ting Elen	ient			
ir Conditioning								
Energy Source								
Electricity	100%			2041	* *	1		
Conversion Equipment								
Ext Pkg Unit -	100%			2025	\$78,500	2	\$400	
Heating/Cooling								
			Extent : Light, Area	Affected	: 100%			
	Location	U						
	Explana	tion : 2 Un	its					
entilation								
Distribution Ductwork/Diffusers	100/	Now	\$5,800	LIFE	* *	2-5	\$400	
Ductwork/Diffusers			\$3,800 Extent : Severe, Area			2-3	\$400	
	-	e Supply, E : Kitchen	xieni . severe, Arec	i Ajjeciei	<i>u</i> . 10070			
Ductwork/Diffusers	90%	. Ruchen		LIFE	* *	2-5	\$3,400	
Exhaust Fans	9070			LIFE		2-3	\$3,400	
Roof	100%			2030	* *	2	\$200	
	10070			2030		2	\$200	
lumbing H/C Water Piping								
Brass/Copper	100%	Now	\$2,300	2045	* *	1		
Diuss/copper			ight, Area Affected			1		
	-		t, Hair-line Report		ain. Water Main Si	hut-off Va	alve Appears To	
	Be Leaki		I, III III III III III III III III III				II ·····	
Water Heater								
Electric	100%			2023	\$5,500	4	\$100	
Sanitary Piping								
Cast Iron	5%	Now	\$2,300	LIFE	* *	1		
	0	00	Extent : Moderate, A					
			Discharge Line Fr					
		ching Of L	ine, Client Fears T				azard	
Cast Iron	95%			LIFE	* *	1		
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13414

Mechanical	Current Repair	Future R	eplacement	M	aintenance	
System Component Type	% of Fail Date Estimated Total (Years)	Cost Year Es FY	timated Cost	Cycle (Yrs)	Estimated Cost	Priority
Plumbing						
Sewage Ejector(s)						
Electric	100%	2030	* *	4	\$300	
Fixtures						
Generic	100%					
Vertical Transport						
Elevators						
Hydraulic	100%	LIFE	* *			
	Other Observation, Extent : Light	, Area Affected : 10	0%			
	Location : B-2					
	Explanation : 1 Unit					
Fire Suppression						
Sprinkler						
Generic	100%	2045	* *	1-2	\$1,900	
Chemical System						
Generic	100%	2023	\$1,900	1-3	\$3,700	
	Other Observation, Extent : Mode	erate, Area Affected	: 100%		-	
	Location : Kitchen					
	Explanation : The System's Year	ly Inspection Is Pa	st Due			

 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

 **
 Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 25-Sep-2017 ADMIN. FOR CHILDREN'S SERVICES - FY 2018

Asset Name		R ALONZO DAUGHTRY DAY CARE CENTE	R
Address	: 333 SECOND STREET BTWN: 4 AVE.	, 5 AVE.	
Borough	: BROOKLYN	Agency's Number : N/A	
Program / Asset #	: ACS0002.000 / 13412	Yr Built/Renovated : 2000 /	
Area Sq Ft	: 11,200	Project Type : CHILDREN'S SERVICES	
Date of Survey	: 08-Jul-2014	Landmark Status : NONE	
Areas Surveyed	: Roof, Floors 1,2		
Block	: 969 Lot : 52	BIN : 3346912	

CAPITAL	FY 2019 - 2022	FY 2023 - 2028
Interior Architecture		\$211,000
Electrical		\$42,200
Mechanical		\$118,000
Total		\$371,200
Importance Code B		\$371,200
Total		\$371,200

EXPENSE	FY 2019	FY 2020	FY 2021	FY 2022
Exterior Architecture	\$60,700	\$1,000	\$1,400	
Interior Architecture	\$15,200			\$1,300
Electrical	\$300	\$10,600	\$500	\$300
Mechanical	\$1,300	\$3,200	\$2,200	\$900
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$81,500	\$18,700	\$8,100	\$6,500
Importance Code A	\$61,200	\$1,400	\$1,900	\$400
Importance Code B	\$18,800	\$17,300	\$6,300	\$6,100
Importance Code C	\$1,500			
Total	\$81,500	\$18,700	\$8,100	\$6,500



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER

Asset # : 13412

Architecture		Current I	Repair	Futur	e Replacement	М	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
xterior								
Exterior Walls	0.00/	Ът	\$24 100	I IEE	مات مات	~	¢10. 2 00	
Masonry: Brick Cavity		Now	\$34,100	LIFE	* * A (C	5	\$18,200	
			e, Extent : Modera Ioints Eroding	te, Area I	Affected : 10%			
			lerate, Area Affecte	$d \cdot 10\%$				
		i : Street Fc		u. 1070				
			l, Extent : Moderat	e. Area A	Affected : 10%			
		1 : Window		-,	55			
Masonry: Granite	5%			LIFE	* *	5	\$800	
Pre-Cast Concrete	5%			LIFE	* *	5	\$3,300	
Windows								
Aluminum	100%			2041	* *	5	\$2,900	
Parapets	a = / ·					_	.	
Concrete Masonry Unit	85%			LIFE	* *	5	\$4,000	
Metal Panel	12%			2045	* *	5	\$1,900	
Metal: Cage/Fence	3%			2038	* *	5-10	\$1,000	
Roof Metal Panel	25%			2038	* *	10	\$9,300	
Modified Bitumen		Now	\$26,600	2030	* *	10	\$9,500	1
Woulded Dituited	Blisters, E		ere, Area Affected :					I
	Broken/M	issing Elem	ents, Extent : Mode Hvac Units	erate, Ar	ea Affected : 10%			
	Drains Inc		, Extent : Moderate	e, Area A	ffected : 100%			
	Miss/Dam	-	ings, Extent : Mod	erate, Ar	ea Affected : 20%			
	Ponding,	-	derate, Area Affect	ted : 40%	ó			
		en/Split, Ex 1 : Through	ttent : Severe, Area out	Affected	: 40%			
			xtent : Moderate, A Floor, Over Rooms					
rerior Floors								
Ceramic Tile	5%			2034	* *	5	\$800	
Quarry Tile	5%			2038	* *	5	\$1,200	
Sheet Vinyl/Rubber		Now	\$6,000	2025	\$120,900	5	\$3,100	
		en/Split, Ex 1 : Public C	tent : Moderate, A forridors	rea Affec	ted : 25%			
		ubstrate, Ex 1 : Public C	tent : Moderate, A forridors	rea Affec	ted : 25%			
Vinyl Tile	65% Cracking/		\$4,500 Extent : Light, Are	2025 2a Affecte	\$90,100	3	\$4,000	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER

Asset # : 13412

Architecture		Current I	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
iterior								
Interior Walls								
Ceramic Tile	10%			2034	* *	5	\$3,000	
Concrete Masonry Unit	5%			LIFE	* *	5	\$600	
Gypsum Board	85%			LIFE	* *	5	\$15,100	
Ceilings AcousTileSusp.Lay-In	Water Per		\$1,900 xtent : Moderate, A 03 And 206	2038 rea Affeo	* * cted : 10%	5	\$6,000	
Exposed Struc: Steel	2%			LIFE	* *			
Gypsum Board	25%		\$800	LIFE	* *	5	\$5,100	
	Water Per		xtent : Moderate, A		cted : 10%	5	\$5,100	
Electrical		Current	Repair	Futur	e Replacement	М	aintenance	
Svstem	0/ af				•			Duitauita
Component Type	% of Total	(Years)	Estimated Cost	Year FY	Estimated Cost	(Yrs)	Estimated Cost	Priority
nder 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2045	* *	5		
			Extent : Moderate, A	Area Affe	cted : 100%			
		1 : Electrico		10.00				
	Explana	tion : Main	Service Switch Ra	ted @ 81	0 Amperes			
Switchgear / Switchboard	1000/			2045	* *	5		
Fused Disc Sw	100%			2045		5		
Raceway	100%			2045	* *	1		
Conduit Panelboards	100%			2045		1		
Fused Disc Sw	2%			2041	* *	5		
Molded Case Bkrs	270 98%			2041	* *	5	\$300	
Wiring	9870			2041		5	\$300	
Thermoplastic	100%			2045	* *	1		
Motor Controllers	10070			2045		1		
Locally Mounted	100%			2038	* *	5	\$100	
Bround	10070			2050		5	ψ100	
Grounding Devices								
Generic	100%			LIFE	* *	5	\$200	
			Extent : Moderate, A		cted : 100%	-	+	
		ı : Basemer		55				
	Explana	tion : Wate	r Main					
Lighting	1							
Interior Lighting								
Fluorescent	100%			2030	* *	10	\$10,300	
	Location		Extent : Moderate, A out The Building amps	Area Affe	cted : 100%			

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER

Asset # : 13412

Electrical	Current Repair			Futur	e Replacement	Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
ighting								
Egress Lighting								
Exit, LED	100%			2053	* *	1		
Exterior Lighting								
HID	100%			2025	\$42,200	10		
larm								
Security System								
No Component	70%							
Generic	30%			2030	* *	1	\$1,300	
	Location	ı : Through	Extent : Moderate, A out The Building sion Alarm System	Area Affe	cted : 100%			
Fire/Smoke Detection								
No Component	70%							
Generic, Analog	30%			2030	* *	1-3	\$2,100	
	Location	1 : Through	out The Building					
Machanical		tion : Strob	e Lights, Manual P					
		-	e Lights, Manual P		on And Smoke Dete e Replacement		aintenance	
		tion : Strob	e Lights, Manual P	Futur		M	aintenance Estimated Cost	Priority
Туре	Explana % of	tion : Strob Current I Fail Date	e Lights, Manual F Repair	Futur Year	e Replacement	M Cycle		Priority
System Component Type leating	Explana % of	tion : Strob Current I Fail Date	e Lights, Manual F Repair	Futur Year	e Replacement	M Cycle		Priority
System Component Type	Explana % of	tion : Strob Current I Fail Date (Years)	e Lights, Manual F Repair	Futur Year	e Replacement	M Cycle		Priority
ystem Component Type eating Energy Source Natural Gas	Explana % of Total	tion : Strob Current I Fail Date (Years)	e Lights, Manual F Repair	Futur Year FY	e Replacement Estimated Cost	M Cycle (Yrs)		Priority
System Component Type feating Energy Source	Explana % of Total	tion : Strob Current I Fail Date (Years)	e Lights, Manual F Repair	Futur Year FY	e Replacement Estimated Cost	M Cycle (Yrs)		Priorit
System Component Type Teating Energy Source Natural Gas Conversion Equipment	Explana % of Total 100% 80%	tion : Strob Current I Fail Date (Years)	e Lights, Manual F Repair	Futur Year FY 2045 2025	e Replacement Estimated Cost * * \$19,700	M Cycle (Yrs) 1	Estimated Cost	Priorit
ystem Component Type eating Energy Source Natural Gas Conversion Equipment	Explana % of Total 100% 80%	tion : Strob Current I Fail Date (Years)	e Lights, Manual F Repair Estimated Cost	Futur Year FY 2045 2025	e Replacement Estimated Cost * * \$19,700	M Cycle (Yrs) 1	Estimated Cost	Priorit
System Component Type Teating Energy Source Natural Gas Conversion Equipment	Explana % of Total 100% 80% Other Obs Location	tion : Strob Current I Fail Date (Years) servation, E 1 : Roof	e Lights, Manual F Repair Estimated Cost	Futur Year FY 2045 2025 Affected	e Replacement Estimated Cost * * \$19,700	M Cycle (Yrs) 1	Estimated Cost	Prioriț
System Component Type eating Energy Source <u>Natural Gas</u> Conversion Equipment Furnace	Explana % of Total 100% 80% Other Obs Location	tion : Strob Current I Fail Date (Years) servation, E 1 : Roof tion : 6 Ext	e Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected	e Replacement Estimated Cost * * \$19,700	M Cycle (Yrs) 1	Estimated Cost	Priority
System Component Type eating Energy Source Natural Gas Conversion Equipment Furnace Not Accessible	Explana % of Total 100% 80% Other Obs Location Explana	tion : Strob Current I Fail Date (Years) servation, E 1 : Roof tion : 6 Ext	e Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected	e Replacement Estimated Cost * * \$19,700	M Cycle (Yrs) 1	Estimated Cost	Priorit
System Type Component Type feating Energy Source Natural Gas Natural Gas Conversion Equipment Furnace Furnace Not Accessible Distribution Distribution	Explana % of Total 100% 80% Other Obs Location Explana	tion : Strob Current I Fail Date (Years) servation, E 1: Roof tion : 6 Ext	e Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected	e Replacement Estimated Cost * * \$19,700	M Cycle (Yrs) 1	Estimated Cost \$4,400	Priorit
System Component Type Teating Energy Source Natural Gas Conversion Equipment Furnace Not Accessible Distribution Hot Wtr Piping/Pump	Explana % of Total 100% 80% Other Obs Location Explana 20%	tion : Strob Current I Fail Date (Years) servation, E a : Roof tion : 6 Ext	e Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected ts	e Replacement Estimated Cost * * \$19,700 : 80%	M Cycle (Yrs) 1 1	Estimated Cost	Priorit
System Component Type leating Energy Source Natural Gas Conversion Equipment Furnace Not Accessible Distribution Hot Wtr Piping/Pump No Component	Explana % of Total 100% 80% Other Obs Location Explana 20% 20%	tion : Strob Current I Fail Date (Years) servation, E a : Roof tion : 6 Ext	e Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected ts	e Replacement Estimated Cost * * \$19,700 : 80%	M Cycle (Yrs) 1 1	Estimated Cost \$4,400	Priorit
System Component Type leating Energy Source Natural Gas Conversion Equipment Furnace Not Accessible Distribution Hot Wtr Piping/Pump	Explana % of Total 100% 80% Other Obs Location Explana 20% 20%	tion : Strob Current I Fail Date (Years) servation, E 1 : Roof tion : 6 Ext	ee Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected ts	e Replacement Estimated Cost * * \$19,700 : 80%	M Cycle (Yrs) 1 1	Estimated Cost \$4,400	Priorit
System Component Type Ieating Energy Source Natural Gas Conversion Equipment Furnace Vot Accessible Distribution Hot Wtr Piping/Pump No Component Terminal Devices Convector/Radiator	Explana % of Total 100% 80% Other Obs Location Explana 20% 80%	tion : Strob Current I Fail Date (Years) servation, E 1 : Roof tion : 6 Ext	ee Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected ts 2033	e Replacement Estimated Cost * * \$19,700 : 80% * *	M Cycle (Yrs) 1 1	Estimated Cost \$4,400 \$100	Priorit
System Component Type Iceating Energy Source Natural Gas Conversion Equipment Furnace Vot Accessible Distribution Hot Wtr Piping/Pump No Component Terminal Devices Convector/Radiator No Component	Explana % of Total 100% 80% 0ther Obs Location Explana 20% 80% 20%	tion : Strob Current I Fail Date (Years) servation, E 1 : Roof tion : 6 Ext	ee Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected ts 2033	e Replacement Estimated Cost * * \$19,700 : 80% * *	M Cycle (Yrs) 1 1	Estimated Cost \$4,400 \$100	Priorit
System Component Type leating Energy Source Natural Gas Conversion Equipment Furnace Not Accessible Distribution Hot Wtr Piping/Pump No Component Terminal Devices Convector/Radiator	Explana % of Total 100% 80% 0ther Obs Location Explana 20% 80% 20%	tion : Strob Current I Fail Date (Years) servation, E 1 : Roof tion : 6 Ext	ee Lights, Manual F Repair Estimated Cost Extent : Light, Area	Futur Year FY 2045 2025 Affected ts 2033	e Replacement Estimated Cost * * \$19,700 : 80% * *	M Cycle (Yrs) 1 1	Estimated Cost \$4,400 \$100	Priorit

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER

Asset # : 13412

	A3561 # : 13412								
Mechanical System Component Type	Current Rep	pair F	uture	Replacement	Maintenance				
	% of Fail Date E Total (Years)		ear FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority		
Air Conditioning									
Conversion Equipment Reciprocating Compr/Chiller	10%	20)25	\$8,900	1	\$500			
Ext Pkg Unit - Heating/Cooling	90%	20)25	\$118,000	2	\$600			
5 5	Other Observation, Exte	ent : Light, Area Affeo	cted :	· 100%					
	Location : Roof								
	Explanation : 6 Packa	ge Units, R-22							
Terminal Devices Air Handler/Dir Expansion	10%	20)25	\$11,700	1				
No Component	90%								
Heat Rejection Dry Cooler No Component	10% 90%	20)25	\$5,700	2	\$800			
Ventilation									
Distribution									
Ductwork/Diffusers	100%	LI	FE	* *	2-5	\$6,200			
Exhaust Fans Roof	100%	20)25	\$17,400	2	\$300			
Plumbing									
H/C Water Piping	1000/	•	~ -	* *					
Brass/Copper	100%	20)35	* *	1				
Water Heater	1000/	20		¢C 400	2	¢200			
Gas Fired	100%	20	023	\$6,400	2	\$200			
Sanitary Piping Cast Iron	100%	T T	FE	* *	1				
Storm Drain Piping	10070	LI	ГĽ		1				
Cast Iron	100%	ΤT	FE	* *	1				
Backflow Preventer	10070	LI	<u>т 1</u>		1				
Generic	100%	20)25	\$2,700	1	\$700			
Fixtures	20070	20		<i>42,700</i>	•	φ <i>1</i> 00			
Generic	100%								
Vertical Transport	-								
Elevators									
Hydraulic	100%	LI	FE	* *					
	Other Observation, Exte Location : 1-2 Explanation : 1 Unit	ent : Light, Area Affeo	cted :	• 100%					
Fire Suppression									
Sprinkler									
No Component	95%								
Generic	5%	20)35	* *	1-2	\$200			
Chemical System Generic	100%	20	020	\$1,900	1-3	\$3,700			

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.