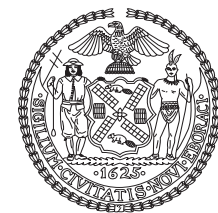


Supporting Detail For Fiscal Year 2011
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
AGING								
AG CN006	AG DN130	M	DOROT INC.	48,000	0	0	0	BREWER
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)	416,000	0	0	0	GENNARO, COMRIE
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS	1,750,000	0	0	0	WEPRIN, COMRIE, QUEENS DELEGATION
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	97,000	0	0	0	GARODNICK, LAPPIN
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT	1,166,000	0	0	0	BREWER, ARROYO, MANHATTAN DELEGATION, SPEAKER, LGBT
TOTALS FOR AGING (5 PROJECTS)				3,477,000	0	0	0	
CHILDREN SERVICES								
HL CN005	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	276,000	0	0	0	MARK-VIVERITO, DICKENS, KOPPELL, CAUCUS, SPEAKER
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL	709,000	0	0	0	REYNA, QUEENS DELEGATION
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				985,000	0	0	0	
EDUCATION								
E CN001	E D001	Q	JOHN ADAMS HS (480Q) SECURITY CAMERAS	150,000	0	0	0	ULRICH
E CN002	E D001	Q	JOHN ADAMS HS 480Q TECH PROJECT	150,000	0	0	0	ULRICH
E CN003	E D001	Q	MS 137Q TECHNOLOGY	100,000	0	0	0	ULRICH
E CN004	E D001	Q	MS 202Q ROBERT H. GODDARD TECH PROJECT	35,000	0	0	0	ULRICH
E CN005	E D001	Q	MS 210Q ELIZABETH BLACKWELL SCHOOL TECH PROJECT	150,000	0	0	0	ULRICH
E CN006	E D001	Q	PS 108Q TECH PROJECT	150,000	0	0	0	ULRICH
E CN007	E D001	Q	PS 146Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN008	E D001	Q	PS 207Q ELECTRICAL UPGRADE	250,000	0	0	0	ULRICH
E CN009	E D001	Q	PS 232Q SCIENCE LAB UPGRADE	500,000	0	0	0	ULRICH
E CN010	E D001	Q	PS 60Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN011	E D001	Q	PS 63Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN012	E D001	Q	PS/MS 47Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN014	E D001	Q	GROVER CLEVELAND HIGH SCHOOL TRACK UPGRADE	100,000	0	0	0	CROWLEY
E CN015	E D001	Q	IS 119Q AUDITORIUM RENOVATION	75,000	0	0	0	CROWLEY
E CN016	E D001	Q	IS 73Q AUDITORIUM RENOVATION	70,000	0	0	0	CROWLEY
E CN017	E D001	Q	IS 93Q CAFETERIA AND GYM WINDOW UPGRADE	70,000	0	0	0	CROWLEY
E CN020	E D001	Q	PS / ISQ 87 FLOOR REPLACEMENT	150,000	0	0	0	CROWLEY

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN021	E D001	Q	PS 128Q TECHNOLOGY	100,000	0	0	0	CROWLEY
E CN022	E D001	Q	PS 153Q ELECTRICAL UPGRADE	70,000	0	0	0	CROWLEY
E CN024	E D001	Q	PS 229Q TECHNOLOGY	55,000	0	0	0	CROWLEY
E CN025	E D001	Q	PS 254Q TECHNOLOGY	45,000	0	0	0	CROWLEY
E CN027	E D001	Q	PS 49Q GREEN ROOF FOR ORGANIC GARDENING	100,000	0	0	0	CROWLEY
E CN030	E D001	Q	PS 56Q SMARTBOARDS	50,000	0	0	0	CROWLEY
E CN031	E D001	Q	PS 58Q TECHNOLOGY	70,000	0	0	0	CROWLEY
E CN032	E D001	Q	PS 66Q COMPUTERS	50,000	0	0	0	CROWLEY
E CN033	E D001	Q	PS 68Q TECHNOLOGY	50,000	0	0	0	CROWLEY
E CN035	E D001	Q	PS 71Q INTERNET CONNECTION UPGRADE	50,000	0	0	0	CROWLEY
E CN038	E D001	Q	PS 88Q AUDITORIUM RENOVATION AND TECHNOLOGY IMPROVEMENT	100,000	0	0	0	CROWLEY
E CN040	E D001	Q	PS 90Q TECHNOLOGY	35,000	0	0	0	CROWLEY
E CN041	E D001	Q	PS 91Q COMPUTER LAB UPGRADE	50,000	0	0	0	CROWLEY
E CN043	E D001	Q	PS 97Q COMPUTERS	50,000	0	0	0	CROWLEY
E CN044	E D001	Q	PS/IS 113Q TECHNOLOGY	75,000	0	0	0	CROWLEY
E CN049	E D001	K	BOYS & GIRLS HIGH SCHOOL COMPUTER LABS	668,000	0	0	0	VANN
E CN051	E D001	K	BROOKLYN BROWNSTONE SCHOOL BUILDING UPGRADE	84,000	0	0	0	VANN
E CN053	E D001	K	PS 25K LIBRARY RENOVATION	200,000	0	0	0	VANN
E CN055	E D001	K	PS 54K PLAYGROUND OUT2PLAY	275,000	0	0	0	VANN
E CN056	E D001	K	PS 56K PLAYGROUND OUT2PLAY	200,000	0	0	0	VANN
E CN062	E D001	K	BENJAMIN BANNEKER ACADEMY HS COMPUTERS	75,000	0	0	0	JAMES
E CN063	E D001	K	BROOKLYN COMMUNITY ARTS AND MEDIA HS	400,000	0	0	0	JAMES
E CN065	E D001	K	COMMUNITY PARTNERSHIP CHARTER SCHOOL WIRING	50,000	0	0	0	JAMES
E CN066	E D001	K	FORT GREENE PREPARATORY ACADEMY TECHNOLOGY	50,000	0	0	0	JAMES
E CN067	E D001	K	MS 571K LOCKERS	50,000	0	0	0	JAMES
E CN070	E D001	K	PS 22K PLAYGROUND	50,000	0	0	0	JAMES
E CN074	E D001	K	UAAAL AND PS 20 AUDITORIUM	250,000	0	0	0	JAMES
E CN075	E D001	K	MS 265K	50,000	0	0	0	JAMES
E CN077	E D001	K	BROOKLYN LATIN GYMNASIUM	400,000	0	0	0	REYNA
E CN080	E D001	K	HS 474K COMPUTER LAB	75,000	0	0	0	REYNA
E CN089	E D001	K	PS 196K TEN EYCK PLAYGROUND	225,000	0	0	0	REYNA
E CN095	E D001	K	WILLIAMSBURG CHARTER HIGHSCHOOL	250,000	0	0	0	REYNA

I.

**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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E CN096	E D001	K	21ST CENTURY LIBRARY	70,000	0	0	0	LEVIN
E CN097	E D001	K	PS 380K AUDITORIUM SEATS	70,000	0	0	0	LEVIN
E CN098	E D001	K	PS 282K-LIBRARY RENOVATION	70,000	0	0	0	LEVIN
E CN099	E D001	K	PS 16K- MAC COMPUTERS LAB UPGRADE	70,000	0	0	0	LEVIN
E CN100	E D001	K	WILIAMSBURG HS FOR ARCHITECTURE & DESIGN-ONLINE LAB AND MEDIA CENTER	70,000	0	0	0	LEVIN
E CN101	E D001	K	P77K AT PS 174K- MAC/PC CLASSROOM COMPUTER LAB	70,000	0	0	0	LEVIN
E CN102	E D001	K	K497-COMPUTER AND TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN103	E D001	K	PS 133K-COMPUTER AND TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN104	E D001	K	PS 34K COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN105	E D001	K	PS 110K-COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN106	E D001	K	PS 261K LIBRARY COMPUTER UPGRADE	70,000	0	0	0	LEVIN
E CN107	E D001	K	IS 318K- COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN108	E D001	K	ENY FAMILY ACADEMY 409K MEDIA/COMPUTER LAB	500,000	0	0	0	BARRON
E CN109	E D001	K	JHS 218K SMART BOARDS	50,000	0	0	0	BARRON
E CN110	E D001	K	KAPPA V K518 COMPUTERS	50,000	0	0	0	BARRON
E CN111	E D001	K	PS 114K TECHNOLOGY	50,000	0	0	0	BARRON
E CN112	E D001	K	PS 159K SMART BOARDS	50,000	0	0	0	BARRON
E CN113	E D001	K	PS 174K COMPUTER	50,000	0	0	0	BARRON
E CN114	E D001	K	PS 190K CAFETERIA UPGRADE	50,000	0	0	0	BARRON
E CN115	E D001	K	PS 202K AUDITORIUM UPGRADE	300,000	0	0	0	BARRON
E CN116	E D001	K	PS 202K TECHNOLOGY	50,000	0	0	0	BARRON
E CN117	E D001	K	PS 213K COMPUTER	50,000	0	0	0	BARRON
E CN118	E D001	K	PS 224K MEDIA CENTER	500,000	0	0	0	BARRON
E CN119	E D001	K	PS 328K COMPUTER LAB	50,000	0	0	0	BARRON
E CN120	E D001	K	PS 36K COMPUTER	50,000	0	0	0	BARRON
E CN121	E D001	K	PS 41K TECHNOLOGY	50,000	0	0	0	BARRON
E CN122	E D001	K	ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN123	E D001	K	MS 2K COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN124	E D001	K	MS 246K COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN125	E D001	K	PS 249K AUDITORIUM UPGRADE	400,000	0	0	0	EUGENE
E CN126	E D001	K	PS 217K AUDITORIUM UPGRADE	300,000	0	0	0	EUGENE

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E CN127	E D001	K	PS 397K COMPUTER LAB	100,000	0	0	0	EUGENE
E CN129	E D001	K	PS 92K LAPTOP CARTS	100,000	0	0	0	EUGENE
E CN135	E D001	K	PS 29K PLAYGROUND	35,000	0	0	0	LANDER
E CN136	E D001	K	DISTRICT 39 COMPUTER INITIATIVE	910,000	0	0	0	LANDER
E CN138	E D001	K	HIGH SCHOOL OF TELECOMMUNICATION -GREEN ROOF LEARNING CENTER	250,000	0	0	0	GONZALEZ
E CN139	E D001	K	JOHN J. PERSHING IS220 - FOR AUDITORIUM SEATING AND STAGE CURTAINS	250,000	0	0	0	GONZALEZ
E CN142	E D001	K	SUNSET PARK HS - PURCHASE AND INSTALL LIGHTING AND SOUND EQUIPMENT, ETC	175,000	0	0	0	GONZALEZ
E CN143	E D001	K	LEON M. GOLDSTEIN HIGH SCHOOL TECHNOLOGY	110,000	0	0	0	NELSON
E CN144	E D001	K	P811K CONNIE LEKAS SCHOOL LIBRARY	110,000	0	0	0	NELSON
E CN145	E D001	K	IS 234K CUNNINGHAM	300,000	0	0	0	NELSON
E CN146	E D001	K	PS 206K JOSEPH LAMB SCHOOL COMPUTER LAB	110,000	0	0	0	NELSON
E CN147	E D001	K	PS 197K TECHNOLOGY	110,000	0	0	0	NELSON
E CN148	E D001	K	PS 255K AUDITORIUM AND LIBRARY UPGRADE	110,000	0	0	0	NELSON
E CN150	E D001	K	EDWARD R. MURROW HIGH SCHOOL	110,000	0	0	0	NELSON
E CN153	E D001	K	DAVID A. BOODY BATHROOM UPGRADE	60,000	0	0	0	RECCHIA, JR.
E CN154	E D001	K	EDWARD R. MURROW HIGH SCHOOL TECHNOLOGY UPGRADE	150,000	0	0	0	RECCHIA, JR.
E CN155	E D001	K	EXPEDITIONARY LEARNING SCHOOL FOR COMMUNITY LEADERS TECHNOLOGY UPGRADE	50,000	0	0	0	RECCHIA, JR.
E CN156	E D001	K	IS 239 TECH UPGRADE	50,000	0	0	0	RECCHIA, JR.
E CN158	E D001	K	IS 239K TECH UPGRADE	300,000	0	0	0	RECCHIA, JR.
E CN159	E D001	K	IS 303K WIRING UPGRADE	300,000	0	0	0	RECCHIA, JR.
E CN161	E D001	K	IS 98K BAY ACADEMY TECHNOLOGY UPGRADE	40,000	0	0	0	RECCHIA, JR.
E CN162	E D001	K	JOHN DEWEY HIGH SCHOOL TEMPERATURE CONTROL SYSTEM	500,000	0	0	0	RECCHIA, JR.
E CN164	E D001	K	LIFE ACADEMY HS DIGITAL PRODUCTION STUDIO	50,000	0	0	0	RECCHIA, JR.
E CN165	E D001	K	LINCOLN HIGH SCHOOL ATHLETIC FIELD	250,000	0	0	0	RECCHIA, JR.
E CN166	E D001	K	MIDWOOD HIGH SCHOOL ATHLETIC FIELD	1,000,000	0	0	0	WILLIAMS, RECCHIA, JR., NELSON
E CN167	E D001	K	PS 101K SCIENCE LAB	150,000	0	0	0	RECCHIA, JR.
E CN168	E D001	K	PS 128K BATHROOM UPGRADE	100,000	0	0	0	RECCHIA, JR.
E CN169	E D001	K	PS 177K ELECTRICAL UPGRADE	100,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN170	E D001	K	PS 180K AUDITORIUM UPGRADE	400,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN171	E D001	K	PS 186K SCIENCE LAB	400,000	0	0	0	RECCHIA, JR.

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN172	E D001	K	PS 199K LIBRARY UPGRADE	400,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN176	E D001	K	PS 215K BATHROOM UPGRADE	150,000	0	0	0	RECCHIA, JR.
E CN177	E D001	K	PS 216K EDIBLE SCHOOL YARD	1,000,000	0	0	0	RECCHIA, JR., SPEAKER
E CN178	E D001	K	PS 225K AUDITORIUM UPGRADE	200,000	0	0	0	RECCHIA, JR.
E CN180	E D001	K	PS 253K TECHNOLOGY UPGRADE	35,000	0	0	0	RECCHIA, JR.
E CN182	E D001	K	PS 329K TECH UPGRADE	65,000	0	0	0	RECCHIA, JR.
E CN183	E D001	K	PS 721K - OCCUPATIONAL TRAINING CENTER FIELD RENOVATION	500,000	0	0	0	RECCHIA, JR.
E CN188	E D001	K	RACHEL CARSON HIGH SCHOOL COMPUTER LAB	40,000	0	0	0	RECCHIA, JR.
E CN189	E D001	K	ANTHONY GENOVESI ENVIORNMENTAL CENTER COMPUTERS	50,000	0	0	0	FIDLER
E CN190	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS PHASE 3 OF COMPUTER TECHNOLOGY	125,000	0	0	0	FIDLER
E CN191	E D001	K	IS 14K PHASE 2 ROOM CONVERSION AND ADA RAMP AND CHAIR	150,000	0	0	0	FIDLER
E CN192	E D001	K	IS 278K UPGRADE DUCT WORK FOR GYM/ COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN193	E D001	K	IS 68K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN194	E D001	K	IS 78K CAFETERIA REFURBISHMENT	150,000	0	0	0	FIDLER
E CN195	E D001	K	PS 114K ELECTRICAL UPGRADE/COMPUTER TECHNOLOGY	200,000	0	0	0	FIDLER
E CN196	E D001	K	PS 115K COMPUTER TECHNOLOGY	250,000	0	0	0	FIDLER
E CN197	E D001	K	PS 194K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN198	E D001	K	PS 203K COMPUTER TECHNOLOGY AND BATHROOM REFURBISHMENT	150,000	0	0	0	FIDLER
E CN199	E D001	K	PS 206K UPGRADE BATHROOMS	100,000	0	0	0	FIDLER
E CN200	E D001	K	PS 207K FILLMORE ACADEMY AUDITORIUM AUDIO/VISUAL SYSTEM	250,000	0	0	0	FIDLER
E CN201	E D001	K	PS 222K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN202	E D001	K	PS 236K COMPUTER TECHNOLOGY	200,000	0	0	0	FIDLER
E CN203	E D001	K	PS 251K ELECTRICAL UPGRADE	150,000	0	0	0	FIDLER
E CN204	E D001	K	PS 272K COMPUTER TECHNOLOGY	100,000	0	0	0	FIDLER
E CN205	E D001	K	PS 276K ELECTRICAL UPGRADE PHASE 2	150,000	0	0	0	FIDLER
E CN206	E D001	K	PS 277K COMPUTER LAB UPGRADE	150,000	0	0	0	FIDLER
E CN207	E D001	K	PS 312K REFURBISH BATHROOMS	150,000	0	0	0	FIDLER
E CN208	E D001	K	PS 52K UPGRADE CLASSROOM BOARDS AND COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN209	E D001	K	PS 119K AMERSFORT SCHOOL	50,000	0	0	0	WILLIAMS

I.
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E CN210	E D001	K	PS 316K AC	100,000	0	0	0	JAMES, WILLIAMS
E CN213	E D001	K	IS 285K MEYER LEVIN	500,000	0	0	0	WILLIAMS
E CN214	E D001	K	PS 170K HVAC	400,000	0	0	0	GENTILE
E CN215	E D001	K	HS OF TELECOMM K485 GREEN ROOF LEARNING CENTER	250,000	0	0	0	GENTILE
E CN216	E D001	K	IS 201K SMARTBOARDS	50,000	0	0	0	GENTILE
E CN217	E D001	K	FT. HAMILTON HIGH SCHOOL K490 AUDITORIUM SPEAKER SYSTEM UPGRADE	35,000	0	0	0	GENTILE
E CN218	E D001	K	PS 102K SMARTBOARDS	50,000	0	0	0	GENTILE
E CN219	E D001	K	PS 104K COMPUTERS	50,000	0	0	0	GENTILE
E CN220	E D001	K	PS/IS 229K SMARTBOARDS	50,000	0	0	0	GENTILE
E CN223	E D001	K	MIDDLE SCHOOL FOR THE ARTS AND PHILOSOPHY	375,000	0	0	0	MEALY
E CN224	E D001	K	PS /IS 323K TECHNOLOGY	319,000	0	0	0	MEALY
E CN225	E D001	K	TEACHERS PREP SCHOOL	70,000	0	0	0	MEALY
E CN226	E D001	K	RACHEL JEAN MITCHELL/ PS /IS 137K	188,000	0	0	0	MEALY
E CN228	E D001	K	PS 398K TECHNOLOGY	100,000	0	0	0	MEALY
E CN229	E D001	K	PS /IS 150K TECHNOLOGY	53,000	0	0	0	MEALY
E CN230	E D001	K	EDWARD R. MURROW	75,000	0	0	0	MEALY
E CN231	E D001	K	PS 309K COMPUTERS	35,000	0	0	0	MEALY
E CN234	E D001	Q	SCHOOL CONSTRUCTION AUTHORITY	1,800,000	0	0	0	SANDERS JR.
E CN235	E D001	R	NEW TRACK AND FIELD FOR SUSAN WAGNER H.S.	1,000,000	0	0	0	ODDO
E CN236	E D001	R	SUSAN WAGNER BASEBALL FIELD	231,000	0	0	0	ODDO
E CN237	E D001	R	PS 11R	50,000	0	0	0	ODDO
E CN238	E D001	R	PS 23R	50,000	0	0	0	ODDO
E CN239	E D001	R	PS 26R	50,000	0	0	0	ODDO
E CN240	E D001	R	PS 38R	50,000	0	0	0	ODDO
E CN241	E D001	R	PS 39R - CONFIGURATION #2B	40,000	0	0	0	ODDO
E CN242	E D001	R	PS 41R	50,000	0	0	0	ODDO
E CN243	E D001	R	PS 46R	50,000	0	0	0	ODDO
E CN244	E D001	R	PS 48R	50,000	0	0	0	ODDO
E CN245	E D001	R	PS 50R	50,000	0	0	0	ODDO
E CN246	E D001	R	PS 50R	50,000	0	0	0	ODDO
E CN247	E D001	R	PS 54R	50,000	0	0	0	ODDO
E CN248	E D001	R	PS 58R	40,000	0	0	0	ODDO

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E CN249	E D001	R	PS 60R	50,000	0	0	0	ODDO
E CN250	E D001	R	PS 69R	250,000	0	0	0	ODDO
E CN251	E D001	R	PS 186K	50,000	0	0	0	ODDO
E CN252	E D001	R	PS 200K	50,000	0	0	0	ODDO
E CN253	E D001	R	IS 2R	50,000	0	0	0	ODDO
E CN254	E D001	R	IS 72R	50,000	0	0	0	ODDO
E CN255	E D001	R	SI TECH HS	50,000	0	0	0	ODDO
E CN256	E D001	R	NEW DORP HIGH SCHOOL	50,000	0	0	0	ODDO
E CN257	E D001	R	RALPH MCKEE HS	50,000	0	0	0	ODDO
E CN258	E D001	R	SUSAN WAGNER BASEBALL FIELD	70,000	0	0	0	ODDO
E CN259	E D001	R	TOTTENVILLE HIGH SCHOOL BASEBALL FIELDS	500,000	0	0	0	IGNIZIO
E CN261	E D001	K	PS 217	50,000	0	0	0	GREENFIELD
E CN264	E D001	K	PS 99	250,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN265	E D001	K	FDR HIGH SCHOOL	300,000	0	0	0	GREENFIELD
E CN266	E D001	R	PS 164	125,000	0	0	0	GREENFIELD
E CN267	E D001	M	PS 46M - ARTHUR TAPPAN SCHOOL	200,000	0	0	0	DICKENS
E CN268	E D001	Q	PS 2Q	100,000	0	0	0	VALLONE JR.
E CN269	E D001	Q	PS 17Q	100,000	0	0	0	VALLONE JR.
E CN270	E D001	Q	PS 70Q	1,000,000	0	0	0	VALLONE JR.
E CN271	E D001	Q	PS 84Q	100,000	0	0	0	VALLONE JR.
E CN272	E D001	Q	PS 85Q	150,000	0	0	0	VALLONE JR.
E CN273	E D001	Q	PS 122Q	100,000	0	0	0	VALLONE JR.
E CN274	E D001	Q	PS 151Q	100,000	0	0	0	VALLONE JR.
E CN275	E D001	Q	PS 171Q	100,000	0	0	0	VALLONE JR.
E CN276	E D001	Q	PS 234Q	100,000	0	0	0	VALLONE JR.
E CN277	E D001	Q	IS 10Q	100,000	0	0	0	VALLONE JR.
E CN278	E D001	Q	IS 126Q	150,000	0	0	0	VALLONE JR.
E CN279	E D001	Q	IS 141Q	200,000	0	0	0	VALLONE JR.
E CN280	E D001	Q	PS 235Q	100,000	0	0	0	VALLONE JR.
E CN281	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF ASTORIA	100,000	0	0	0	VALLONE JR.
E CN282	E D001	X	IS 98 - HEANMANN RIDDER INTERMEDIATE SCHOOL	50,000	0	0	0	RIVERA
E CN283	E D001	X	PS 205 - THE LAGUARDIA ACADEMY OF ARTS AND TECHNOLOGY	260,000	0	0	0	RIVERA

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E CN284	E D001	X	LEADERSHIP INSTITUTE HIGH SCHOOL	115,000	0	0	0	RIVERA
E CN285	E D001	X	PS 32 - THE BELMONT SCHOOL	50,000	0	0	0	RIVERA
E CN286	E D001	X	X316 - KAPPA III	50,000	0	0	0	RIVERA
E CN287	E D001	X	PS/IS 54	50,000	0	0	0	RIVERA
E CN288	E D001	X	PS 67 MOTLEGAN SCHOOL	250,000	0	0	0	RIVERA
E CN289	E D001	X	PS 50 CLARA BARTON PLAYGROUND	250,000	0	0	0	RIVERA
E CN290	E D001	X	PS 205X PLAYGROUND	225,000	0	0	0	RIVERA
E CN291	E D001	X	FORDHAM LEADERSHIP ACADEMY FOR BUSINESS AND TECHNOLOGY	36,000	0	0	0	RIVERA
E CN292	E D001	X	THEATER ARTS PRODUCTION CO. HIGH SCHOOL	50,000	0	0	0	RIVERA
E CN293	E D001	X	PS 9 - RYER AVENUE ELEMENTRY SCHOOL	181,000	0	0	0	RIVERA
E CN294	E D001	X	FORDHAM HIGH SCHOOL FOR THE ARTS	100,000	0	0	0	RIVERA
E CN295	E D001	X	CS 211	50,000	0	0	0	RIVERA
E CN296	E D001	X	EAST BRONX ACADEMY FOR THE FUTURE - X271	45,000	0	0	0	RIVERA
E CN297	E D001	X	IS 318 MATH, SCIENCE AND TECHNOLOGY THROUGH ART	50,000	0	0	0	RIVERA
E CN298	E D001	X	MS 391 THE ANGELO PATRI MIDDLE SCHOOL	47,000	0	0	0	RIVERA
E CN300	E D001	X	PS 70X THE MAX SCHOENFELD SCHOOL	97,000	0	0	0	CABRERA
E CN301	E D001	M	PS 33	250,000	0	0	0	CABRERA
E CN302	E D001	M	PS/MS 279	500,000	0	0	0	CABRERA
E CN309	E D001	Q	PS 150	50,000	0	0	0	VAN BRAMER
E CN316	E D001	Q	PS 78Q	100,000	0	0	0	VAN BRAMER
E CN318	E D001	Q	PS 111Q	150,000	0	0	0	VAN BRAMER
E CN320	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL	150,000	0	0	0	VAN BRAMER
E CN326	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS CORP.	500,000	0	0	0	FOSTER
E CN327	E D001	X	PS 126	750,000	0	0	0	FOSTER
E CN329	E D001	X	PS 55 MOTT HALL III	213,000	0	0	0	FOSTER
E CN330	E D001	X	MS 331 BRONX SCHOOL OF SCIENCE	78,000	0	0	0	FOSTER
E CN331	E D001	X	PS 109	268,000	0	0	0	FOSTER
E CN338	E D001	K	IS 296	150,000	0	0	0	DILAN
E CN339	E D001	K	PS 108K	325,000	0	0	0	DILAN
E CN340	E D001	K	PS 116K	500,000	0	0	0	DILAN
E CN341	E D001	K	PS 86K	200,000	0	0	0	DILAN
E CN343	E D001	K	IS 302 RAFAEL CORDERO	150,000	0	0	0	DILAN

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E CN344	E D001	K	ENY TRANSIT TECH HS	1,000,000	0	0	0	DILAN
E CN396	E D001	M	MS 44 O'SHEA COMPLEX	100,000	0	0	0	BREWER
E CN397	E D001	M	MLK JR. HIGH SCHOOL COMPLEX	1,300,000	1,300,000	0	0	BREWER
E CN400	E D001	Q	PS 46Q TECHNOLOGY	200,000	0	0	0	WEPRIN
E CN401	E D001	Q	PS 186Q PLAYGROUND	200,000	0	0	0	WEPRIN
E CN403	E D001	Q	PS 188Q TECHNOLOGY	50,000	0	0	0	WEPRIN
E CN404	E D001	Q	PS 191Q AUDITORIUM	250,000	0	0	0	WEPRIN
E CN405	E D001	Q	PS 213Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN406	E D001	Q	PS / IS178Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN407	E D001	Q	PS 26Q TECHNOLOGY	35,000	0	0	0	WEPRIN
E CN408	E D001	Q	PS 115Q AUDITORIUM	120,000	0	0	0	WEPRIN
E CN409	E D001	Q	PS 811Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN411	E D001	Q	MS 216Q COMPUTER LAB	150,000	0	0	0	GENNARO
E CN412	E D001	Q	MS 217Q COMPUTER LAB	150,000	0	0	0	GENNARO
E CN413	E D001	Q	PS 131Q AUDITORIUM	150,000	0	0	0	GENNARO
E CN414	E D001	Q	PS 165Q WHITEBOARDS	175,000	0	0	0	GENNARO
E CN415	E D001	Q	PS 200Q - COMPUTER LAB	150,000	0	0	0	GENNARO
E CN416	E D001	Q	PS 220Q SMARTBOARDS	150,000	0	0	0	GENNARO
E CN417	E D001	Q	PS/IS 499Q COMPUTER LAB	200,000	0	0	0	GENNARO
E CN418	E D001	Q	PS 219Q AUDITORIUM	350,000	0	0	0	GENNARO
E CN419	E D001	Q	RFK MAGNET SCHOOL QUEENS WHITEBOARDS	50,000	0	0	0	GENNARO
E CN420	E D001	Q	THOMAS EDISON HIGH SCHOOL QUEENS - SCIENCE LAB	500,000	0	0	0	GENNARO
E CN421	E D001	M	URBAN ASSEMBLY NEW YORK HARBOR SCHOOL	1,500,000	0	0	0	CHIN, JACKSON, GENNARO
E CN422	E D001	Q	PS 196Q GRAND CENTRAL PARKWAY (Q196) TECHNOLOGY	50,000	0	0	0	KOSLOWITZ
E CN427	E D001	Q	PS 99 KEW GARDENS (Q099) ANNEX COMPUTER LAB	150,000	0	0	0	KOSLOWITZ
E CN428	E D001	Q	PS 175Q THE LYNN GROSS DISCOVERY SCHOOL (Q175) FENCING	300,000	0	0	0	KOSLOWITZ
E CN429	E D001	Q	PS 139 REGO PARK (Q139) PLAYGROUND	450,000	0	0	0	KOSLOWITZ
E CN430	E D001	Q	JHS 157 STEPHEN A. HALSEY (Q157) TECHNOLOGY	100,000	0	0	0	KOSLOWITZ
E CN431	E D001	Q	PS 144 COL JEROMUS REMSEN (Q144) LIBRARY	200,000	0	0	0	KOSLOWITZ
E CN432	E D001	Q	FOREST HILLS HIGH SCHOOL LIBRARY	550,000	0	0	0	KOSLOWITZ
E CN433	E D001	Q	PS 174Q WILLIAM SIDNEY MOUNT (Q174) LIBRARY	550,000	0	0	0	KOSLOWITZ
E CN434	E D001	Q	AUGUST MARTIN HIGH SCHOOL GREENHOUSE	750,000	0	0	0	WHITE JR.

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E CN435	E D001	Q	BAISLEY NO. 157 PLAYGROUND	750,000	0	0	0	WHITE JR.
E CN436	E D001	Q	PS 121Q TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN437	E D001	Q	PS 155Q TECHNOLOGY	250,000	0	0	0	WHITE JR.
E CN438	E D001	Q	PS 160Q TECHNOLOGY	100,000	0	0	0	WHITE JR.
E CN439	E D001	Q	PS 161Q TECHNOLOGY	150,000	0	0	0	WHITE JR.
E CN440	E D001	Q	PS 40Q TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN441	E D001	Q	PS 62Q TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN442	E D001	Q	PS 752Q TECHNOLOGY	150,000	0	0	0	WHITE JR.
E CN443	E D001	Q	PS 80Q TECHNOLOGY	400,000	0	0	0	WHITE JR.
E CN444	E D001	Q	PS/MS 124Q	240,000	0	0	0	WHITE JR.
E CN445	E D001	Q	RICHMOND HILL HIGH SCHOOL TECHNOLOGY	250,000	0	0	0	WHITE JR.
E CN450	E D001	M	PS 191M THE ANDERSON SCHOOL - SCHOOLYARD	150,000	0	0	0	BREWER
E CN452	E D001	M	PS 333M MANHATTAN SCHOOL FOR CHILDREN - GREENHOUSE	65,000	0	0	0	BREWER
E CN459	E D001	M	PS 811M MICKEY MANTLE - TECH	123,000	0	0	0	BREWER
E CN462	E D001	M	PS 9M RENAISSANCE SCHOOL FOR MUSIC AND ART - TECH	300,000	0	0	0	BREWER
E CN466	E D001	M	HS 485 LAGUARDIA HIGH SCHOOL - LIGHTING	215,000	0	0	0	BREWER
E CN476	E D001	X	PS 170X	100,000	0	0	0	CABRERA
E CN477	E D001	X	PS 226X	500,000	0	0	0	CABRERA
E CN479	E D001	M	PS 3M CAFETERIA AND KITCHEN UPGRADE	550,000	0	0	0	QUINN
E CN480	E D001	M	PS 51M ROOF PLAYGROUND	1,200,000	0	0	0	QUINN
E CN482	E D001	M	LEGACY SCHOOL	100,000	0	0	0	QUINN
E CN500	E D001	M	LILLIAN WALD PLAYGROUND	250,000	0	0	0	MENDEZ
E CN503	E D001	M	MS 378M SCIENCE LAB	550,000	0	0	0	CHIN
E CN504	E D001	M	PS 126M/MAT MUSIC LAB	55,000	0	0	0	CHIN
E CN505	E D001	M	PS 20M TECHNOLOGY LAB	51,000	0	0	0	CHIN
E CN506	E D001	M	PS 40M TECHNOLOGY UPGRADES	48,000	0	0	0	MENDEZ
E CN508	E D001	M	PS 19M TECHNOLOGY	100,000	0	0	0	MENDEZ
E CN509	E D001	M	TECHNOLOGY, ARTS, SCIENCE STUDIO SCHOOL (TASS) (M301)	35,000	0	0	0	MENDEZ
E CN510	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL (M450) TECHNOLOGY	73,000	0	0	0	MENDEZ
E CN511	E D001	M	CHILDRENS WORKSHOP SCHOOL (M361) TECHNOLOGY	35,000	0	0	0	MENDEZ
E CN512	E D001	M	JHS 104M TECHNOLOGY	75,000	0	0	0	MENDEZ

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E CN513	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT (M751)	40,000	0	0	0	MENDEZ
E CN514	E D001	X	PS 291X	43,000	0	0	0	CABRERA
E CN515	E D001	X	PS 310X	115,000	0	0	0	CABRERA
E CN517	E D001	X	PS 64X DIGITAL PA SYSTEM	120,000	0	0	0	CABRERA
E CN519	E D001	X	PS 83X PLAYGROUND CONSTRUCTION	200,000	0	0	0	VACCA
E CN522	E D001	X	PS 14X AUDITORIUM RENOVATION	163,000	0	0	0	VACCA
E CN527	E D001	X	PS/MS 498X SCIENCE CARTS	60,000	0	0	0	VACCA
E CN529	E D001	X	PS 105X AUDITORIUM	100,000	0	0	0	VACCA
E CN530	E D001	X	PS 89X SMART BOARDS	100,000	0	0	0	VACCA
E CN531	E D001	X	PS 96X TECHNOLOGY UPGRADE	100,000	0	0	0	VACCA
E CN532	E D001	X	PS 97X TECHNOLOGY UPGRADE	114,000	0	0	0	VACCA
E CN533	E D001	X	PS 72X TECHNOLOGY UPGRADE	150,000	0	0	0	VACCA
E CN534	E D001	X	BRONX HIGH SCHOOL OF VISUAL ARTS TECHNOLOGY UPGRADE	113,000	113,000	0	0	VACCA
E CN535	E D001	X	MS 142X JOHN PHILLIP SOUSA TECHNOLOGY	200,000	0	0	0	SEABROOK
E CN536	E D001	X	PS 103X HECTOR FONTANEZ AUDITORIUM	500,000	0	0	0	SEABROOK
E CN537	E D001	X	PS 153X HELLEN KELLER TECHNOLOGY	700,000	0	0	0	SEABROOK
E CN538	E D001	X	PS 160X WALT DISNEY LIBRARY	400,000	0	0	0	SEABROOK
E CN539	E D001	X	PS 68X TECHNOLOGY	150,000	0	0	0	SEABROOK
E CN540	E D001	X	PS 78X ANNE HUTCHINSON PLAYGROUND	300,000	0	0	0	SEABROOK
E CN541	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING HIGH SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN542	E D001	M	PS/MS 278M TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN544	E D001	M	PS 5M THE ELLEN LURIE SCHOOL PLAYGROUND	100,000	0	0	0	RODRIGUEZ
E CN547	E D001	M	PS 311M	50,000	0	0	0	RODRIGUEZ
E CN550	E D001	M	PS 178M TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN552	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN553	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL AUDITORIUM	50,000	0	0	0	RODRIGUEZ
E CN556	E D001	M	IS 52M LIBRARY	100,000	0	0	0	RODRIGUEZ
E CN558	E D001	M	IS 293M CITY COLLEGE ACADEMY OF THE ARTS	50,000	0	0	0	RODRIGUEZ
E CN564	E D001	M	ISAAC NEWTON MIDDLE SCHOOL FOR MATH AND SCIENCE	70,000	0	0	0	MARK-VIVERITO
E CN567	E D001	M	MOSAIC PREPARATORY ACADEMY TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO
E CN568	E D001	M	PS 102M TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO

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E CN569	E D001	X	PS 369X TECHNOLOGY UPGRADES	158,000	0	0	0	MARK-VIVERITO
E CN570	E D001	M	PS 37M - RIVER EAST ELEMENTARY SCHOOL TECHNOLOGY	70,000	0	0	0	MARK-VIVERITO
E CN571	E D001	X	PS 43X TECHNOLOGY	70,000	0	0	0	MARK-VIVERITO
E CN572	E D001	M	PS 79M TECHNOLOGY	50,000	0	0	0	MARK-VIVERITO
E CN573	E D001	M	PS 83M TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO
E CN574	E D001	M	PS/IS 171M TECHNOLOGY	150,000	0	0	0	MARK-VIVERITO
E CN576	E D001	M	PS/MS 7M TECHNOLOGY	100,000	0	0	0	MARK-VIVERITO
E CN577	E D001	M	PARK EAST HIGH SCHOOL SCIENCE LAB	600,000	0	0	0	MARK-VIVERITO
E CN578	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL TECHNOLOGY	100,000	0	0	0	MARK-VIVERITO
E CN579	E D001	M	CHILDREN'S AIDE SOCIETY - CLINIC AT MIRABAL SISTERS SCHOOL	200,000	0	0	0	JACKSON
E CN582	E D001	M	PS 187M HUDSON CLIFFS	150,000	0	0	0	JACKSON
E CN584	E D001	M	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE (GW CAMPUS)	1,000,000	0	0	0	JACKSON
E CN585	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL	278,000	0	0	0	LAPPIN
E CN586	E D001	M	PS/IS 217M TECHNOLOGY	65,000	0	0	0	LAPPIN
E CN587	E D001	M	PS 267M/WAGNER TECHNOLOGY	250,000	0	0	0	LAPPIN
E CN588	E D001	M	EAST SIDE MIDDLE SCHOOL	1,000,000	0	0	0	LAPPIN
E CN589	E D001	M	PS 183M BATHROOMS	500,000	0	0	0	LAPPIN
E CN590	E D001	M	PS 158M BATHROOMS	700,000	0	0	0	LAPPIN
E CN591	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL GREEN ROOM	75,000	0	0	0	GARODNICK
E CN592	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL TECHNOLOGY	150,000	0	0	0	GARODNICK
E CN593	E D001	M	PS 198M ISADOR STRAUS SCHOOL TECHNOLOGY	100,000	0	0	0	GARODNICK
E CN594	E D001	M	PS 169M ROBERT KENNEDY SCHOOL TECHNOLOGY	35,000	0	0	0	GARODNICK
E CN595	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL YARD	375,000	0	0	0	MENDEZ, GARODNICK
E CN596	E D001	M	MS 167M ROBERT WAGNER MIDDLE SCHOOL TECH UPGRADE	250,000	0	0	0	GARODNICK
E CN597	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL COMPUTERS	75,000	0	0	0	GARODNICK
E CN598	E D001	M	LIFE SCIENCES SECONDARY SCHOOL CAFETERIA	50,000	0	0	0	GARODNICK
E CN599	E D001	M	PS 116M MARY LINDLEY MURRAY BATHROOM	150,000	0	0	0	QUINN, GARODNICK
E CN600	E D001	M	PS 188M TECHNOLOGY	75,000	0	0	0	MENDEZ
E CN601	E D001	M	PS 63M MCKINLEY SCHOOL TECHNOLOGY	35,000	0	0	0	MENDEZ
E CN602	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECHNOLOGY	76,000	0	0	0	MENDEZ
E CN603	E D001	Q	HIGH SCHOOL FOR ARTS AND BUSINESS	40,000	0	0	0	FERRERAS

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E CN605	E D001	Q	PS 127Q TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN610	E D001	Q	PS 143Q PLAYGROUND	60,000	0	0	0	FERRERAS
E CN613	E D001	Q	PS 16Q PLAYGROUND	65,000	0	0	0	FERRERAS
E CN614	E D001	Q	PS 16Q SECURITY CAMERAS	50,000	0	0	0	FERRERAS
E CN616	E D001	Q	PS 19Q SECURITY CAMERAS	100,000	0	0	0	FERRERAS
E CN617	E D001	Q	PS 307Q TECHNOLOGY	75,000	0	0	0	FERRERAS
E CN618	E D001	Q	PS 92Q TECHNOLOGY	60,000	0	0	0	FERRERAS
E CN619	E D001	Q	Q293 CIVIC LEADERSHIP ACADEMY TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN620	E D001	Q	PS Q744 TECHNOLOGY - VOYAGES PREPARATORY	40,000	0	0	0	FERRERAS
E CN621	E D001	Q	PS 14Q TECHNOLOGY	40,000	0	0	0	FERRERAS
E CN623	E D001	Q	EAST WEST INTERNATIONAL HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN624	E D001	Q	FLUSHING HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN625	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN626	E D001	Q	FRANCIS LEWIS HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN627	E D001	Q	IS 237Q TECHNOLOGY	100,000	0	0	0	KOO
E CN628	E D001	Q	JHS 185Q TECHNOLOGY	100,000	0	0	0	KOO
E CN629	E D001	Q	JHS 189Q LIBRARY	500,000	0	0	0	KOO
E CN630	E D001	Q	P009 AT PS209Q GYM	35,000	0	0	0	KOO
E CN631	E D001	Q	PS 107Q TECHNOLOGY	100,000	0	0	0	KOO
E CN632	E D001	Q	PS 120Q TECHNOLOGY	100,000	0	0	0	KOO
E CN633	E D001	Q	PS 163Q TECHNOLOGY	100,000	0	0	0	KOO
E CN634	E D001	Q	PS 177Q TECHNOLOGY	100,000	0	0	0	KOO
E CN635	E D001	Q	PS 209Q TECHNOLOGY	50,000	0	0	0	KOO
E CN636	E D001	Q	PS 20Q TECHNOLOGY	100,000	0	0	0	KOO
E CN637	E D001	Q	PS 214Q TECHNOLOGY	100,000	0	0	0	KOO
E CN638	E D001	Q	PS 21Q TECHNOLOGY	100,000	0	0	0	KOO
E CN639	E D001	Q	PS 22Q TECHNOLOGY	100,000	0	0	0	KOO
E CN640	E D001	Q	PS 242Q TECHNOLOGY	100,000	0	0	0	KOO
E CN641	E D001	Q	PS 244Q TECHNOLOGY	100,000	0	0	0	KOO
E CN642	E D001	Q	BELL ACADEMY COMPUTERS	35,000	0	0	0	HALLORAN
E CN643	E D001	Q	JHS 185Q SMARTBOARDS	38,000	0	0	0	HALLORAN
E CN644	E D001	Q	MS 67Q SMART BOARDS	80,000	0	0	0	HALLORAN

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN646	E D001	Q	PS 193Q COMPUTERS	35,000	0	0	0	HALLORAN
E CN647	E D001	Q	PS 209Q SENSORY GYM AND SMART BOARDS	40,000	0	0	0	HALLORAN
E CN648	E D001	Q	PS 94Q MEDIA LAB	500,000	0	0	0	HALLORAN
E CN649	E D001	X	IS 123X TECHNOLOGY UPGRADE	75,000	0	0	0	PALMA
E CN650	E D001	X	MILLENNIUM ART ACADEMY (STEVENSON CAMPUS) TECHNOLOGY UPGRADE	60,000	0	0	0	PALMA
E CN651	E D001	X	PS 100X TECHNOLOGY UPGRADE	35,000	0	0	0	PALMA
E CN652	E D001	X	PS 107X SCIENCE LAB TECHNOLOGY UPGRADE	35,000	0	0	0	PALMA
E CN653	E D001	X	BRONX MATHEMATICS PREP TECHNOLOGY UPGRADE	100,000	0	0	0	PALMA
E CN656	E D001	X	IS 131X LIBRARY TECHNOLOGY UPGRADE	100,000	0	0	0	PALMA
E CN657	E D001	X	JAMES MONROE HIGH SCHOOL - BASEBALL FIELD DUGOUTS	35,000	0	0	0	PALMA
E CN658	E D001	X	PS 69X - NEW AUDITORIUM SEATS	115,000	0	0	0	PALMA
E CN659	E D001	X	PS 119X- SMARTBOARDS	50,000	0	0	0	PALMA
E CN660	E D001	X	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP - TECHNOLOGY UPGRADE	125,000	0	0	0	PALMA
E CN661	E D001	X	JAMES MONROE HIGH SCHOOL - HEALTH CLINIC	150,000	0	0	0	PALMA
E CN662	E D001	X	PS 73X SCIENCE LAB	400,000	0	0	0	FOSTER, ARROYO
E CN664	E D001	X	THE HUNTS POINT MIDDLE SCHOOL	175,000	0	0	0	ARROYO
E CN665	E D001	X	PS 754X - JEFFREY M. RAPPORT SCHOOL FOR CAREER DEVELOPMENT LIBRARY	337,000	0	0	0	ARROYO
E CN666	E D001	X	PS 157X - THE GROVE HILL SCHOOL LIBRARY	300,000	0	0	0	ARROYO
E CN667	E D001	X	BANANA KELLY AND HOLCOMBE L. RUCKER HIGH SCHOOL GYM	500,000	0	0	0	ARROYO
E CN668	E D001	X	BRONX ACADEMY HIGH SCHOOL - FITNESS ROOM	42,000	0	0	0	ARROYO
E CN669	E D001	X	MS 302X - NEW GIRLS PREP CHARTER SCHOOL LIBRARY	200,000	0	0	0	ARROYO
E CN670	E D001	X	BRONX SCHOOL FRO WRITERS - ARTISTS	50,000	0	0	0	ARROYO
E CN671	E D001	Q	BUSINESS COMPUTER APPLICATIONS & ENTREPRENEURSHIP HS TECHNOLOGY	190,000	0	0	0	COMRIE
E CN672	E D001	Q	BUSINESS, COMPUTER APPLICATIONS & ENTREPRENEURSHIP HS LOCKER ROOM	100,000	0	0	0	COMRIE
E CN673	E D001	Q	HUMANITIES AND THE ARTS MAGNET HS	100,000	0	0	0	COMRIE
E CN675	E D001	Q	IS 59Q SOUND SYSTEM	100,000	0	0	0	COMRIE
E CN676	E D001	Q	JHS 008Q SCIENCE LAB	500,000	0	0	0	COMRIE
E CN677	E D001	Q	LAW, GOVERNMENT AND COMMUNITY SERVICE TECHNOLOGY	100,000	0	0	0	COMRIE
E CN678	E D001	Q	LORRAINE HANSBERRY SCHOOL TECHNOLOGY	150,000	0	0	0	COMRIE

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN679	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY MAGNET HIGH SCHOOL (Q492)	100,000	0	0	0	COMRIE
E CN681	E D001	Q	PS 134Q AUDITORIUM	150,000	0	0	0	COMRIE
E CN682	E D001	Q	PS 136Q COMPUTER LAB	150,000	0	0	0	COMRIE
E CN683	E D001	Q	PS 140Q GYM	150,000	0	0	0	COMRIE
E CN684	E D001	Q	PS 176Q TECHNOLOGY	75,000	0	0	0	COMRIE
E CN685	E D001	Q	PS 34Q AUDITORIUM	150,000	0	0	0	COMRIE
E CN687	E D001	Q	PS 37Q LIBRARY UPGRADE	100,000	0	0	0	COMRIE
E CN695	E D001	Q	PATHWAYS HS LOCKER	100,000	0	0	0	COMRIE
E CN699	E D001	Q	YORK EARLY COLLEGE ACADEMY SCIENCE LAB	50,000	0	0	0	COMRIE
E CN700	E D001	R	PS 36 PLAYGROUND- OUT OF PLAY	150,000	0	0	0	IGNIZIO
E CN701	E D001	M	FOOD AND FINANCE HIGH SCHOOL	800,000	0	0	0	SPEAKER
E CN703	E D001	R	IS 24 COMPUTER LAB	100,000	0	0	0	IGNIZIO
E CN704	E D001	R	PS1 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN705	E D001	R	PS 3 TECHNOLOGY	35,000	0	0	0	IGNIZIO
E CN706	E D001	R	PS 4 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN707	E D001	R	PS 5 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN708	E D001	R	555 PAGE AVENUE 10307	35,000	0	0	0	IGNIZIO
E CN709	E D001	R	PS 8 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN710	E D001	R	PS 32 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN711	E D001	R	PS 37 TECHNOLOGY	35,000	0	0	0	IGNIZIO
E CN712	E D001	R	PS 42 SMARTBOARDS	125,000	0	0	0	IGNIZIO
E CN713	E D001	R	PS 55 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN714	E D001	R	PS53 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN715	E D001	R	PS 56 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN716	E D001	R	PS 58 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN717	E D001	R	PS69 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN718	E D001	R	IS7 COMPUTERS	100,000	0	0	0	IGNIZIO
E CN719	E D001	R	IS 34 COMPUTERS	100,000	0	0	0	IGNIZIO
E CN720	E D001	R	IS 75 TECHNOLOGY	100,000	0	0	0	IGNIZIO
E CN721	E D001	R	IS 72 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN723	E D001	R	JEROME PARKER COMPLEX COMPUTERS	105,000	0	0	0	IGNIZIO
E CN729	E D001	R	PS 57R	200,000	0	0	0	ROSE

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN742	E D001	Q	PS 24Q TECHNOLOGY	100,000	0	0	0	KOO
E CN743	E D001	Q	QUEENS ACADEMY HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN745	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL TECHNOLOGY	50,000	0	0	0	KOO
E CN777	E D001	A	OUTWARD BOUND	500,000	0	0	0	SPEAKER
E CN790	E D001	Q	PS 317Q THE WATERSIDE CHILDREN'S STUDIO SCHOOL TECHNOLOGY	100,000	0	0	0	ULRICH
E CN801	E D001	M	BRANDEIS HIGH SCHOOL	275,000	0	0	0	BREWER
E CN803	E D001	K	BROOKLYN TECH ALUMNI ASSOCIATION	933,000	0	0	0	NELSON, BROOKLYN DELEGATION, SPEAKER
E CN804	E D001	R	PETRIDES SCHOOL GYM	100,000	0	0	0	STATEN ISLAND DELEGATION
E CN805	E D001	R	SUSAN WAGNER BASEBALL FIELD	650,000	0	0	0	STATEN ISLAND DELEGATION
E CN806	E D001	R	PS 18 R K-5 PLAYGROUND FOR	400,000	0	0	0	STATEN ISLAND DELEGATION
E CN807	E D001	Q	IS 109Q TECHNOLOGY	35,000	0	0	0	WEPRIN
E CN808	E D001	Q	MS 172Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN810	E D001	Q	MS 74Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN821	E D001	X	AMPARK SCHOOL PS 344X	35,000	0	0	0	KOPPELL
E CN822	E D001	X	BRONX DANCE ACADEMY TECHNOLOGY	35,000	0	0	0	KOPPELL
E CN823	E D001	X	BRONX ENGINEERING AND TECHNOLOGY ACADEMY	45,000	0	0	0	KOPPELL
E CN824	E D001	X	BRONX HIGH SCHOOL OF LAW AND FINANCE TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN825	E D001	X	BRONX HIGH SCHOOL OF SCIENCE	60,000	0	0	0	KOPPELL
E CN826	E D001	X	BRONX THEATRE HIGH SCHOOL TECHNOLOGY	60,000	0	0	0	KOPPELL
E CN828	E D001	X	DEWITT CLINTON HIGH SCHOOL TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN829	E D001	X	ELLIS PREPARATORY ACADEMY	40,000	0	0	0	KOPPELL
E CN830	E D001	X	IS / MS 80X ELECTRICAL WIRING	60,000	0	0	0	KOPPELL
E CN831	E D001	X	JOHN F. KENNEDY HIGH SCHOOL SMART BOARDS	40,000	0	0	0	KOPPELL
E CN832	E D001	X	MS / HS 141X RIVERDALE KINGSBRIDGE ACADEMY COMPUTERS	40,000	0	0	0	KOPPELL
E CN833	E D001	X	MS / HS 368X IN-TECH ACADEMY COMPUTERS	60,000	0	0	0	KOPPELL
E CN834	E D001	X	MARBLE HILL INTERNATIONAL SCHOOL TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN835	E D001	X	MARIE CURIE HIGH SCHOOL - NURSING TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN836	E D001	X	PS / MS 20X TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN837	E D001	X	PS / MS 37X PLAYGROUND	65,000	0	0	0	KOPPELL
E CN838	E D001	X	PS / MS 95X TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN839	E D001	X	PS 16X TECHNOLOGY	60,000	0	0	0	KOPPELL

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN840	E D001	X	PS 19X VIDEO SURVEILLANCE SYSTEM	80,000	0	0	0	KOPPELL
E CN841	E D001	X	PS 207X TECHNOLOGY	60,000	0	0	0	KOPPELL
E CN842	E D001	X	PS 24X LUNCH ROOM	70,000	0	0	0	KOPPELL
E CN843	E D001	X	PS 280X SCIENCE LAB	60,000	0	0	0	KOPPELL
E CN844	E D001	X	PS 340X TECHNOLOGY	45,000	0	0	0	KOPPELL
E CN845	E D001	X	PS 360X SURVEILLANCE SYSTEM	80,000	0	0	0	KOPPELL
E CN846	E D001	X	PS 51X TECHNOLOGY	45,000	0	0	0	KOPPELL
E CN847	E D001	X	PS 56X WIRELESS ACCESS	60,000	0	0	0	KOPPELL
E CN848	E D001	X	PS 7X CAMERAS	40,000	0	0	0	KOPPELL
E CN849	E D001	X	PS 81X ELECTRICAL UPGRADE	60,000	0	0	0	KOPPELL
E CN850	E D001	X	PS 8X WIRING UPGRADE	40,000	0	0	0	KOPPELL
E CN851	E D001	X	PS 94X TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN852	E D001	X	WALTER CAMPUS	80,000	0	0	0	KOPPELL
E CN853	E D001	X	THE NEW SCHOOL FOR LEADERSHIP & JOURNALISM TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN856	E D001	A	OFFICE OF ADULT AND CONTINUING EDUCATION (OACE)	275,000	0	0	0	SPEAKER
E CN859	E D001	M	IS 218M AC	50,000	0	0	0	RODRIGUEZ
E CN876	E D001	Q	PS 50 Q - WIRING FOR COMPUTER LAB AND SMARTBOARD CONFIGURATIONS	35,000	0	0	0	WHITE JR.
E CN886	E D001	Q	PS 149Q TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN888	E D001	X	DISCOVERY HS TECHNOLOGY	50,000	0	0	0	KOPPELL
E CN889	E D001	X	ISLA HS TECHNOLOGY	35,000	0	0	0	KOPPELL
E CN890	E D001	Q	PS 215Q - BUILD NEW SCIENCE LAB	465,000	0	0	0	SANDERS JR.
E CN891	E D001	Q	PS 197Q	465,000	0	0	0	SANDERS JR.
E CN892	E D001	Q	PS 105Q	485,000	0	0	0	SANDERS JR.
E CN906	E D001	K	PS 399K TECHNOLOGY	100,000	0	0	0	EUGENE
E CN911	E D001	X	PS 399X	35,000	0	0	0	CABRERA
E CN913	E D001	Q	HILLCREST HIGH SCHOOL	500,000	0	0	0	COMRIE
E CN916	E D001	Q	PS 28Q	100,000	0	0	0	FERRERAS
E CN942	E D001	M	CLOTH COMMUNITY LEAGUE OF THE HEIGHTS	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN955	E D001	X	JANE ADAMS HIGH SCHOOL SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN956	E D001	X	JAMES MONROE HIGH SCHOOL SBHC	1,400,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN957	E D001	K	GRAND STREET CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN958	E D001	M	BAYARD RUSTIN EDUCATIONAL COMPLEX SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN959	E D001	M	AP RANDOLPH HS CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN960	E D001	M	MANHATTAN CENTER CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN961	E D001	M	FREDERICK DOUGLASS ACADEMY SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN962	E D001	M	FAR ROCKAWAY CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN965	E D001	K	PS 135K PLAYGROUND	300,000	0	0	0	MEALY
E CN967	E D001	K	PS 189K PLAYGROUND	250,000	0	0	0	MEALY
E CN970	E D001	K	ERASMUS HALL CAMPUS HIGH SCHOOL	500,000	0	0	0	EUGENE
E CN971	E D001	K	MS 61 COMPUTER TECH	100,000	0	0	0	EUGENE
E CN972	E D001	K	PS 245K COMPUTER	100,000	0	0	0	EUGENE
E CN973	E D001	K	PS 235K COMPUTER	100,000	0	0	0	EUGENE
E CN990	E D001	M	HARLEM SUCESS ACADEMIES	875,000	0	0	0	DICKENS, SPEAKER
E CN998	E D4001	M	FIT	500,000	0	0	0	SPEAKER
HD CN500	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS	1,000,000	0	0	0	BRONX DELEGATION
HN CN779	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	0	2,000,000	0	0	SPEAKER
P CN217	E D001	K	YOUTH PROGRAM FIELD RENOVATION	300,000	0	0	0	GREENFIELD, RECCHIA, JR.
TOTALS FOR EDUCATION (531 PROJECTS)				97,638,000	3,413,000	0	0	
ECONOMIC DEVELOPMENT								
ED CN005	ED D319	K	BROOKLYN NAVY YARD RE-CONSTRUCTION OF SANDS STREET GATES	800,000	0	0	0	LEVIN, JAMES
ED CN009	ED D384	K	MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT (MARP)	500,000	0	0	0	JAMES
ED CN012	ED D075	R	SOUTH SHORE FAST FERRY SITE ACQUISTION	500,000	0	0	0	IGNIZIO
ED CN556	ED DN632	K	BROOKLYN WORKFORCE INNOVATION - FIFTH AVENUE COMMITTEE - MOVEABLE EQUIP	121,000	0	0	0	GONZALEZ, LANDER, WILLIAMS, FIDLER, BROOKLYN DELEGATION
ED CN557	ED D075	X	HUNTS POINT MARKET	1,500,000	0	0	0	ARROYO, BRONX DELEGATION
ED CN777	ED D384	K	GRAND STREET STREETScape	475,000	0	0	0	REYNA
ED CN800	ED DN069	K	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS	1,324,000	0	0	0	TECHNICAL ADJUSTMENTS
ED CN888	ED D319	K	BROOKLYN NAVY YARD BUILDING 92	1,500,000	0	0	0	LEVIN, JAMES, BROOKLYN DELEGATION, SPEAKER
ED CN999	ED DN633	A	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	0	10,000,000	0	0	SPEAKER
ED TA001	ED DN733	A	HISPANIC INFORMATION TELEVISION NETWORK	6,342,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN008	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR PROJECT	1,025,000	0	0	0	EUGENE, BROOKLYN DELEGATION

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PW CN501	ED DN447	M	YM YWHA OF WASHINGTON HEIGHTS AND INWOOD INC	750,000	0	0	0	MANHATTAN DELEGATION
PW CN513	ED DN032	Q	ARVERNE YMCA	1,870,000	0	0	0	QUEENS DELEGATION, SPEAKER

TOTALS FOR ECONOMIC DEVELOPMENT (13 PROJECTS) 16,707,000 10,000,000 0 0

FIRE DEPARTMENT

F CN001	F D175	X	ENGINE COMPANY 96 / LADDER 54 KITCHEN AND OFFICE RENOVATION	250,000	0	0	0	PALMA
F TA001	F D109	A	FIRE SAFETY TRUCK	120,000	0	0	0	TECHNICAL ADJUSTMENTS

TOTALS FOR FIRE DEPARTMENT (2 PROJECTS) 370,000 0 0 0

HOUSING AUTHORITY

AG CN019	HA D001	Q	WOODSIDE SENIOR CENTER	65,000	0	0	0	VAN BRAMER
HA CN001	HA D001	M	CAMPOS PLAZA HOUSES - CCTV CAMERAS	400,000	0	0	0	MENDEZ
HA CN002	HA D001	M	NYCHA CAMERA	800,000	0	0	0	CHIN
HA CN003	HA D001	M	VLADECK HOUSES - CCTV CAMERAS	800,000	0	0	0	MENDEZ
HA CN004	HA D001	X	PELHAM PARKWAY HOUSES PELHAM RESOURCE CENTER	100,000	0	0	0	VACCA
HA CN005	HA D001	X	MIDDLETOWN PLAZA SECURITY CAMERAS	75,000	0	0	0	VACCA
HA CN006	HA D001	X	EDENWALD HOUSES	150,000	0	0	0	SEABROOK
HA CN007	HA D001	X	RAIN BOSTON SECOR SENIOR CENTER	500,000	0	0	0	SEABROOK
HA CN008	HA D001	X	RAIN EASTCHESTER SENIOR CENTER	150,000	0	0	0	SEABROOK
HA CN009	HA D001	X	EASTCHESTER GARDENS- RAIN EASTCHESTER SENIOR CENTER	400,000	0	0	0	SEABROOK
HA CN011	HA D001	M	MARBLE HILL HOUSES	50,000	0	0	0	RODRIGUEZ
HA CN012	HA D001	M	REV. DR. MARTIN LUTHER KING TOWERS	850,000	0	0	0	DICKENS
HA CN013	HA D001	M	POLO GROUNDS - SECURITY CAMERAS	0	1,000,000	0	0	DICKENS
HA CN014	HA D001	M	FREDRICK DOUGLASS HOUSES - SECURITY CAMERAS	300,000	0	0	0	MARK-VIVERITO
HA CN015	HA D001	M	LEXINGTON HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO
HA CN016	HA D001	M	UPACA 6 HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO
HA CN018	HA D001	M	WASHINGTON HOUSES - SECURITY CAMERAS	200,000	0	0	0	MARK-VIVERITO
HA CN019	HA D001	M	CARVER HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO
HA CN020	HA D001	X	BETANCES SENIOR CENTER	250,000	0	0	0	MARK-VIVERITO, ARROYO
HA CN021	HA D001	M	830 AMSTERDAM AVENUE - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO
HA CN022	HA D001	M	STANLEY ISAACS NEIGHBORHOOD CENTER	300,000	0	0	0	GARODNICK
HA CN023	HA D001	M	STANLEY ISAACS TENANTS ASSOCIATION	250,000	0	0	0	GARODNICK

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HA CN025	HA D001	M	LILLIAN WALD HOUSES - HANDICAPPED ACCESS	450,000	0	0	0	MENDEZ
HA CN026	HA D001	M	VLADECK HOUSES - GOOD COMPANIONS/HENRY STREET SETTLEMENT	250,000	0	0	0	MENDEZ
HA CN027	HA D001	M	VLADECK HOUSES- GOOD COMPANIONS/HENRY STREET SETTLEMENT	255,000	0	0	0	MENDEZ
HA CN028	HA D001	Q	JAMES A BLAND SECURITY	100,000	0	0	0	KOO
HA CN029	HA D001	Q	LATIMER GARDENS SECURITY	100,000	0	0	0	KOO
HA CN030	HA D001	X	CASTLE HILL HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	450,000	0	0	0	PALMA
HA CN031	HA D001	X	MONROE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	150,000	0	0	0	PALMA
HA CN033	HA D001	X	BRONXDALE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	100,000	0	0	0	PALMA
HA CN035	HA D001	X	SACK WERN HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	50,000	0	0	0	PALMA
HA CN036	HA D001	X	CLASON POINT GARDENS PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	50,000	0	0	0	PALMA
HA CN037	HA D001	X	MONROE SENIOR CENTER (NYCHA) TECH UPGRADE	40,000	0	0	0	PALMA
HA CN039	HA D001	X	MITCHELL HOUSES	350,000	0	0	0	ARROYO
HA CN041	HA D001	X	MOTT HAVEN HOUSES	350,000	0	0	0	ARROYO
HA CN042	HA D001	X	PATTERSON HOUSES	350,000	0	0	0	ARROYO
HA CN043	HA D001	X	ANDREW JACKSON HOUSES	350,000	0	0	0	ARROYO
HA CN047	HA D001	K	WHITMAN HOUSES	100,000	0	0	0	JAMES
HA CN048	HA D001	K	FARRAGUT HOUSES	100,000	0	0	0	JAMES
HA CN049	HA D001	K	INGERSOLL HOUSES	100,000	0	0	0	JAMES
HA CN050	HA D001	K	ATLANTIC TERMINAL TA	200,000	0	0	0	JAMES
HA CN051	HA D001	K	BORIQUEN PLAZA HOUSING DEVELOPMENT SECURITY CAMERAS	200,000	0	0	0	REYNA
HA CN054	HA D001	K	TILDEN HOUSES	500,000	0	0	0	MEALY
HA CN055	HA D001	X	FORREST HOUSE AT 1071 TINTON AVE	500,000	0	0	0	FOSTER
HA CN056	HA D001	Q	EAST RIVER DEVELOPMENT ALLIANCE JOBS PLUS CENTER	150,000	0	0	0	VALLONE JR., VAN BRAMER
HA CN058	HA D001	K	HOPE GARDENS	750,000	0	0	0	DILAN
HA CN059	HA D001	K	WYCKOFF GARDENS RENOVATION OF COMMUNITY CENTER	199,000	0	0	0	LEVIN
HA CN060	HA D001	K	WILLIAMS PLAZA CCTV SAFETY PROJECT	200,000	0	0	0	LEVIN
HA CN061	HA D001	K	INDEPENDENCE TOWERS SURVEILLAINCE CAMERAS	200,000	0	0	0	LEVIN
HA CN555	HA D001	K	BELMONT SUTTER HOUSES	525,000	0	0	0	DILAN

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HA CN556	HA D001	Q	WOODSIDE HOUSES	350,000	0	0	0	VAN BRAMER
HA CN557	HA D001	Q	JACOB RIIS	135,000	0	0	0	VAN BRAMER
TOTALS FOR HOUSING AUTHORITY (52 PROJECTS)				13,844,000	1,000,000	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD CN002	HD DN635	M	BROADWAY HOUSING COMMUNITIES	1,000,000	0	0	0	RODRIGUEZ, MANHATTAN DELEGATION
HD CN003	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0	RODRIGUEZ
HD CN004	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - MOTHER ZION APARTMENTS	1,000,000	0	0	0	DICKENS
HD CN006	HD DN635	M	BROADWAY HOUSING COMMUNITIES INC - SUGAR HILL DEVELOPMENT	1,000,000	0	0	0	JACKSON
HD CN007	HD DN637	X	2035 NEW BOLD AVENUE (NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CO INC.)	1,500,000	0	0	0	PALMA
HD CN008	HD DN481	X	YUCO REAL ESTATE DEVELOPMENT	600,000	0	0	0	ARROYO
HD CN009	HD DN518	X	NOS QUEDAMOS	500,000	0	0	0	ARROYO
HD CN010	HD DN396	X	BEST DEVELOPMENT GROUP, LLC.	500,000	0	0	0	ARROYO
HD CN016	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC.- AFFORDABLE HOUSING	800,000	0	0	0	LEVIN
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE	250,000	0	0	0	JAMES, BROOKLYN DELEGATION
HD CN018	HD DN641	K	NAVY YARD DEVELOPMENT HOUSING FUND	250,000	0	0	0	JAMES
HD CN019	HD DN489	K	PROVIDENCE HOUSE SUPPORTIVE HOUSING	500,000	0	0	0	VANN
HD CN020	HD DN642	K	PROCIDA-BRISA AFFORDABLE HOUSING	1,000,000	0	0	0	VANN
HD CN022	HD DN469	K	CAMBA GARDENS CONSTRUCTION	1,000,000	0	0	0	EUGENE, WILLIAMS, SPEAKER
HD CN023	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	65,000	0	0	0	LANDER
HD CN024	HD DN558	K	YMCA CONEY ISLAND COMMUNITY CENTER	1,000,000	0	0	0	RECCHIA, JR.
HD CN030	HD DN646	X	CENTER FOR URBAN COMMUNITY SERVICES	500,000	0	0	0	RIVERA
HD CN032	HD DN503	X	SOBRO DEVELOPMENT CORPORATION	750,000	0	0	0	RIVERA
HD CN033	HD DN647	K	CYPRESS HILLS LDC	1,000,000	0	0	0	DILAN
HD CN034	HD DN545	M	CLINTON HOUSING ASSOCIATION- AFFORDABLE HOUSING	618,000	0	0	0	QUINN
HD CN555	HD DN376	Q	SELFHHELP COMMUNITY SERVICES	400,000	0	0	0	SPEAKER
HD CN600	HD DN262	M	MET COUNCIL	528,000	0	0	0	MANHATTAN DELEGATION
HD CN700	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	60,000	0	0	0	QUINN
HD CN702	HD DN118	X	URBAN HOMESTEADING ASSISTANCE BOARD	3,000,000	0	0	0	SPEAKER
HD CN703	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	500,000	0	0	0	SPEAKER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HD CN704	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION	500,000	0	0	0	SPEAKER
HD CN777	HD DN262	K	MET COUNCIL - COUNCIL TOWERS I	576,000	0	0	0	SPEAKER
HD CN802	HD DN609	K	THE PEOPLES FIREHOUSE INC.	0	350,000	0	0	LEVIN
HD CN888	HD DN621	K	RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL - 299 WYCKOFF AVE	1,000,000	0	0	0	LEVIN, RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
HH CN002	HD DN650	M	FRIENDS HOUSE SHELTER	100,000	0	0	0	MENDEZ
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (30 PROJECTS)				21,497,000	350,000	0	0	
HOMELESS SERVICES								
HH CN003	HH D112	K	BEDFORD ATLANTIC ARMORY ATHLETIC CTR	250,000	1,000,000	0	0	JAMES, VANN, NELSON
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				250,000	1,000,000	0	0	
HEALTH								
AG CN005	HL DN415	M	JEWISH GUILD FOR THE BLIND	1,000,000	0	0	0	BREWER
AG CN010	HL DN079	X	TERENCE CARDINAL COOKE HEALTH CENTER	683,000	0	0	0	ARROYO, PALMA
HL CN003	HL DN530	M	AIDS SERVICE CENTER	122,000	0	0	0	RODRIGUEZ, SPEAKER
HL CN006	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	196,000	0	0	0	MARK-VIVERITO
HL CN007	HL DN563	M	NEW YORK UNIVERSITY HOSPITALS CENTER	500,000	0	0	0	GARODNICK
HL CN011	HL DN328	X	PLANNED PARENTHOOD	93,000	0	0	0	ARROYO, WOMEN
HL CN013	HL DN562	K	NEW YORK METHODIST HOSPITAL- DIGITAL MAMMOGRAPHY EQUIPMENT	333,000	0	0	0	LEVIN, JAMES, LANDER, NELSON, BROOKLYN DELEGATION, WOMEN
HL CN015	HL DN254	K	MAIMONIDES MEDICAL CENTER 3-D TEE UNITS	500,000	0	0	0	EUGENE, FIDLER, BROOKLYN DELEGATION, SPEAKER
HL CN018	HL DN252	K	LUTHERAN MEDICAL CENTER STANDALONE EQUIPMENT.	1,757,000	0	0	0	GONZALEZ, GENTILE, RECCHIA, JR.
HL CN021	HL DN275	K	METROPOLITAN JEWISH HOME CARE	237,000	0	0	0	NELSON
HL CN024	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	425,000	0	0	0	ROSE, ODDO, IGNIZIO
HL CN025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	250,000	0	0	0	ROSE
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (RHIO)	980,000	0	0	0	RIVERA
HL CN031	HL DN308	M	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	750,000	0	0	0	RECCHIA, JR., ROSE, MANHATTAN DELEGATION
HL CN036	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL	458,000	0	0	0	ODDO
HL CN037	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	86,000	0	0	0	IGNIZIO
HL CN116	HL DN136	Q	ST JOHNS EPISCOPAL HOSPITAL SOUTH SHORE	1,612,000	0	0	0	COMRIE, QUEENS DELEGATION
HL CN777	HL DN440	X	URBAN HEALTH PLAN	2,000,000	0	0	0	ARROYO, BRONX DELEGATION, SPEAKER

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HL CN778	HL DN201	A	NEW YORK BLOOD CENTER	286,000	0	0	0	ARROYO, WHITE JR., EUGENE, FIDLER, RECCHIA, JR., NELSON, CAUCUS
HL CN780	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,691,000	0	0	0	FIDLER, BROOKLYN DELEGATION
HL CN781	HL DN168	K	BROOKDALE UNIVERSITY HOSPITAL	700,000	0	0	0	FIDLER, BROOKLYN DELEGATION
HL CN784	HL DN305	Q	NEW YORK HOSPITAL CENTER QUEENS	820,000	0	0	0	QUEENS DELEGATION
HL CN785	HL DN563	M	NYU HOSPITALS CENTER	2,000,000	0	0	0	GARODNICK, MANHATTAN DELEGATION
HL CN787	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,200,000	0	0	0	EUGENE, FIDLER, RECCHIA, JR., NELSON, BROOKLYN DELEGATION, SPEAKER
HL CN788	HL DN367	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,308,000	0	0	0	WEPRIN, SANDERS JR., QUEENS DELEGATION
HL CN789	HL DN273	Q	MOUNT SINAI HOSPITAL QUEENS	1,800,000	0	0	0	VALLONE JR., GENNARO, COMRIE, QUEENS DELEGATION
HL CN790	HL DN271	M	MOUNT SINAI ADOLESCENT HEALTH CENTER	210,000	0	0	0	GARODNICK, MARK-VIVERITO, MANHATTAN DELEGATION
HL CN801	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	613,000	0	0	0	SPEAKER
HL CN803	HL DN336	A	PROJECT RENEWAL	359,000	0	0	0	JACKSON, SPEAKER
HL CN888	HL DN014	M	ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIVERSITY	1,000,000	0	0	0	SPEAKER
HL CN890	HL DN647	K	MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	717,000	0	0	0	NELSON
HL CN989	HL DN108	M	TRUSTEES OF COLUMBIA UNIVERSITY	561,000	0	0	0	JACKSON
HL CN999	HL DN202	Q	JAMAICA HOSPITAL	1,667,000	0	0	0	COMRIE, SPEAKER
TOTALS FOR HEALTH (33 PROJECTS)				26,914,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								
HN CN002	HN D004	M	CITY COLLEGE - FIRE HOUSE	1,300,000	0	0	0	JACKSON, DICKENS
HN CN004	HN D004	M	CITY COLLEGE - ALUMNI HOUSE FACADE	1,250,000	0	0	0	DICKENS, CAUCUS
HN CN007	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE	150,000	0	0	0	GARODNICK
HN CN008	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE	300,000	0	0	0	GARODNICK
HN CN009	HN D003	M	BARUCH COLLEGE	520,000	0	0	0	MENDEZ, GARODNICK, SPEAKER
HN CN010	HN D004	Q	LOUIS ARMSTRONG HOUSE MUSEUM	50,000	0	0	0	FERRERAS
HN CN011	HN D003	X	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE	300,000	0	0	0	ARROYO
HN CN012	HN D002	Q	TUSKEGEE AIRMEN GALLERY	285,000	0	0	0	COMRIE, CAUCUS
HN CN013	HN D004	Q	YORK COLLEGE	510,000	0	0	0	COMRIE
HN CN015	HN D004	K	BROOKLYN COLLEGE INTERNATIONAL CONFERENCE CENTER	1,000,000	0	0	0	EUGENE, WILLIAMS, BROOKLYN DELEGATION, SPEAKER

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HN CN016	HN D004	R	COLLEGE OF STATEN ISLAND TECHNOLOGY UPDATE	100,000	0	0	0	ROSE, IGNIZIO
HN CN017	HN D004	R	COLLEGE OF SI - NETWORK UPGRADE	330,000	0	0	0	ODDO
HN CN022	HN D004	A	JOHN JAY COLLEGE	300,000	0	0	0	BREWER
HN CN024	HN D004	X	LEHMAN COLLEGE ARTS CENTER	165,000	0	0	0	KOPPELL
HN CN100	HN D004	M	CUNY GRADUATE CENTER	500,000	0	0	0	SPEAKER
HN CN101	HN D004	Q	QUEENSBOROUGH COMMUNITY CENTER	1,600,000	0	0	0	QUEENS DELEGATION, SPEAKER
HN CN150	HN D004	X	HOSTOS COMMUNITY COLLEGE	1,985,000	0	0	0	BRONX DELEGATION, CAUCUS, SPEAKER
HN CN300	HN D004	M	CUNY TV	600,000	0	0	0	BREWER, SPEAKER
HN CN301	HN D004	A	COMMUNITY COLLEGE CRITICAL MAINTENANCE FUND	3,000,000	0	0	0	SPEAKER
HN CN302	HN D004	M	UNIFIED COMMUNICATIONS AND COLLABORATIONS SYSTEM	1,000,000	0	0	0	SPEAKER
HN CN400	HN D004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	2,500,000	0	0	0	CHIN, MANHATTAN DELEGATION, SPEAKER
HN CN402	HN D004	Q	QUEENS COLLEGE	1,200,000	0	0	0	QUEENS DELEGATION, SPEAKER
HN CN404	HN D004	K	MEDGAR EVERS COLLEGE	1,500,000	0	0	0	VANN, BROOKLYN DELEGATION
HN CN511	HN D004	K	NEW YORK CITY TECHNICAL COLLEGE	1,500,000	0	0	0	BROOKLYN DELEGATION, SPEAKER
HN CN656	HN D002	K	KINGSBORO COMMUNITY COLLEGE - RENOVATION OF T2 BUILDING	2,300,000	0	0	0	RECCHIA, JR., NELSON
HN CN800	HN D002	M	CUNY XPRESS AND CUNY IN THE HEIGHTS	2,000,000	0	0	0	RODRIGUEZ, SPEAKER
HN CN900	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	1,500,000	0	0	0	VAN BRAMER, QUEENS DELEGATION
HN CN901	HN D002	X	BRONX COMMUNITY COLLEGE	1,500,000	0	0	0	SPEAKER
TOTALS FOR CITY UNIVERSITY OF NEW YORK (28 PROJECTS)				29,245,000	0	0	0	

HEALTH AND HOSPITALS CORPORATION

HO CN001	HO D003	Q	QUEENS HOSPITAL CENTER	750,000	0	0	0	COMRIE
HO CN002	HO D003	K	CUMBERLAND DIAGNOSTIC AND TREATMENT CENTER	52,000	0	0	0	JAMES
HO CN004	HO D003	M	HARLEM HOSPITAL - SYDENHAM/RENAISSANCE HEATH CARE CLINIC	2,500,000	0	0	0	SPEAKER
HO CN007	HO D003	K	KINGS COUNTY HOSPITAL NEONATAL ICU MONITORS	2,000,000	0	0	0	EUGENE, BROOKLYN DELEGATION
HO CN010	HO D003	R	SEAVIEW HOSPITAL	500,000	0	0	0	IGNIZIO
HO CN013	HO D003	Q	ELMHURST HOSPITAL EMERGENCY ROOM EXPANSION	1,000,000	0	0	0	DROMM
HO CN111	HO D003	M	1727 AMSTERDAM AVENUE PLAZA SOLAR POWERED SIGNAGE	65,000	0	0	0	JACKSON
HO CN500	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES	500,000	0	0	0	CHIN, MANHATTAN DELEGATION
HO CN501	HO D003	K	WOODHULL HOSPITAL MEDICAL CENTER	167,000	0	0	0	BROOKLYN DELEGATION

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HO CN502	HO D003	K	CONEY ISLAND HOSPITAL	1,845,000	0	0	0	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION
HO CN900	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN901	HO D003	M	MANHATTANVILLE/ST. NICHOLAS CHCC	250,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN902	HO D003	Q	ELMHURST HOSPITAL WOMEN'S HEALTH CENTER	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN903	HO D003	R	VANDERBILT AVENUE HEALTH CENTER	375,000	0	0	0	TECHNICAL ADJUSTMENTS
HO TA001	HO D003	M	NYU SCHOOL OF MEDICINE AT BELLEVUE HOSPITAL CENTER - EQUIPMENT PURCHASE	400,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (15 PROJECTS)				11,404,000	0	0	0	

HUMAN RESOURCES

HR CN333	HR D002	K	BEDFORD-STUYVESANT MULTI-SERVICE CENTER	600,000	0	0	0	VANN
HR CN704	HR DN420	M	GREENWICH HOUSE	860,000	0	0	0	SPEAKER
PW CN707	HR DN103	M	CITY HARVEST	90,000	0	0	0	BREWER, ARROYO, KOSLOWITZ, LEVIN, CAUCUS
TOTALS FOR HUMAN RESOURCES (3 PROJECTS)				1,550,000	0	0	0	

HIGHWAYS

HW CN001	HW D104	R	ELTINGVILLE TOWN CENTER	500,000	0	0	0	IGNIZIO
HW CN002	HW D104	R	INTERSECTION IMPROVEMENT AT VICTORY BLVD AND MANOR RD	840,000	0	0	0	ODDO
HW CN003	HW D104	R	CREATION OF LEFT TURNING LANE ON TODT HILL ROAD AT CIRCLE ROAD	500,000	0	0	0	ODDO
HW CN005	HW D102	M	IS 195M CURB EXTENSION, RAISED MEDIAN AND RAISED SIDEWALK	300,000	0	0	0	JACKSON
HW CN006	HW D200	M	PS 153M PEDESTRIAN RAMPS AND CURB EXTENSIONS	300,000	0	0	0	JACKSON
HW CN007	HW D102	M	DISTRICT 4 TRANSPORTATION IMPROVEMENTS - VARIOUS	300,000	0	0	0	GARODNICK
HW CN008	HW D105	X	CD13 SPEEDBUMPS	150,000	0	0	0	VACCA
HW CN010	HW D102	M	AUDUBON AVENUE PUBLIC PLAZA/ALIANZA	500,000	0	0	0	RODRIGUEZ
HW CN013	HW D103	Q	CD 30 BIKE PATHS	100,000	0	0	0	CROWLEY
HW CN022	HW D101	K	DESIGN FOR PHASE 2 OF DUMBO STREET RE-CONSTRUCTION	200,000	1,000,000	0	0	LEVIN, SPEAKER
HW CN043	HW D102	M	GANSEVOORT PLAZA RECONSTRUCTION	500,000	0	0	0	QUINN
HW CN044	HW D104	M	SAFE ROUTES TO SCHOOLS PROGRAM - PS 92M	200,000	0	0	0	DICKENS
HW CN500	HW D104	R	DOT MILLING CONTRACT FOR SI	1,000,000	0	0	0	STATEN ISLAND DELEGATION
HW CN888	HW D103	A	MILLING CITYWIDE	5,000,000	0	0	0	SPEAKER
HW CN966	HW D102	M	185TH STREET PUBLIC PLAZA	1,000,000	0	0	0	TECHNICAL ADJUSTMENTS

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HW CN999	HW D101	K	SHORE ROAD BIKE PATHS	500,000	0	0	0	GENTILE
HW TA001	HW D103	A	WEST HAMILTON BEACH BULKHEADS	2,800,000	0	0	0	TECHNICAL ADJUSTMENTS
TF CN001	HW D103	Q	CROSS BAY BOULEVARD GUARDRAIL INSTALLATION	375,000	0	0	0	ULRICH
TF CN004	HW D102	M	SELECT BUS SERVICE	300,000	0	0	0	LAPPIN
TF CN005	HW D102	M	SELECT BUS SERVICE STATIONS	300,000	0	0	0	GARODNICK
TOTALS FOR HIGHWAYS (20 PROJECTS)				15,665,000	1,000,000	0	0	
NEW YORK RESEARCH LIBRARY								
LN CN006	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE	1,000,000	0	0	0	DICKENS, WHITE JR., CAUCUS
LN CN022	L D002	A	NEW YORK PUBLIC LIBRARY - LIBRARY FOR THE PERFORMING ARTS	750,000	0	0	0	BREWER
TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS)				1,750,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CN002	LB D104	K	RUGBY LIBRARY	400,000	0	0	0	WILLIAMS
LB CN100	LB D104	K	BROOKLYN PUBLIC LIBRARY	8,000,000	0	0	0	BROOKLYN DELEGATION, SPEAKER
LN CN024	LB D104	K	SUNSET PARK LIBRARY - FURNITURE AND EQUIPMENT	400,000	0	0	0	GONZALEZ
TOTALS FOR BROOKLYN PUBLIC LIBRARY (3 PROJECTS)				8,800,000	0	0	0	
NEW YORK PUBLIC LIBRARY								
LN CN003	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	2,000,000	2,000,000	2,000,000	2,000,000	VACCA
LN CN007	LN D008	M	COUNTEE CULLEN	200,000	0	0	0	DICKENS
LN CN008	LN D008	M	125TH STREET BRANCH SIDEWALKS	210,000	0	0	0	MARK-VIVERITO
LN CN009	LN D008	M	AGUILAR BRANCH WINDOW REPLACEMENT	100,000	0	0	0	MARK-VIVERITO
LN CN010	LN D008	M	BLOOMINGDALE BRANCH RENOVATION	200,000	0	0	0	MARK-VIVERITO
LN CN012	LN D008	M	67TH STREET BRANCH ROOF AND HVAC	500,000	0	0	0	LAPPIN
LN CN013	LN D008	M	ROOSEVELT ISLAND BRANCH LIBRARY CONSTRUCTION	500,000	0	0	0	LAPPIN
LN CN014	LN D008	M	96TH STREET BRANCH LIBRARY EXTERIOR REHAB	350,000	0	0	0	GARODNICK
LN CN015	LN D008	M	OTTENDORFER LIBRARY	175,000	0	0	0	MENDEZ
LN CN016	LN D008	X	SOUNDVIEW BRANCH - FIRE ALARM	350,000	0	0	0	PALMA
LN CN025	LN D008	R	STATEN ISLAND DELEGATION	500,000	0	0	0	ROSE
LN CN028	LN D008	R	STAPLETON LIBRARY OUTFITTING	500,000	0	0	0	ROSE
LN CN033	LN D008	X	BELMONT BRANCH	400,000	0	0	0	RIVERA

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LN CN036	LN D008	X	TREMONT BRANCH	125,000	0	0	0	RIVERA
LN CN039	LN D008	M	NYPL ASTOR, LENOX AND TILDEN FOUNDATIONS	750,000	0	0	0	BREWER, MANHATTAN DELEGATION
LN CN040	LN D008	X	KINGSBRIDGE LIBRARY	500,000	0	0	0	KOPPELL
LN CN041	LN D008	X	WOODLAWN HEIGHTS LIBRARY OUTFITTING	350,000	0	0	0	KOPPELL
LN CN042	LN D008	M	JEFFERSON MARKET LIBRARY RENOVATION	800,000	0	0	0	QUINN
LN CN100	LN D008	M	NEW YORK PUBLIC LIBRARY	10,000,000	0	0	0	SPEAKER
LN CN501	LN D008	R	MARINER'S HARBOR BRANCH LIBRARY	500,000	0	0	0	STATEN ISLAND DELEGATION
LN CN777	LN D008	X	NYPL TECHNOLOGY - BRONX BRANCHES	1,100,000	0	0	0	SPEAKER
LN CN788	LN D008	R	NYPL TECHNOLOGY - STATEN ISLAND BRANCHES	1,100,000	0	0	0	STATEN ISLAND DELEGATION, SPEAKER
TOTALS FOR NEW YORK PUBLIC LIBRARY (22 PROJECTS)				21,210,000	2,000,000	2,000,000	2,000,000	
QUEENS PUBLIC LIBRARY								
LQ CN001	LQ D122	Q	FLUSHING BRANCH HVAC	400,000	0	0	0	KOO
LQ CN005	LQ D122	Q	BELLEROSE PUBLIC LIBRARY	200,000	0	0	0	WEPRIN
LQ CN006	LQ D122	Q	REGO PARK LIBRARY	1,000,000	0	0	0	KOSLOWITZ
LQ CN007	LQ D122	Q	NORTH FOREST PARK LIBRARY	460,000	0	0	0	KOSLOWITZ
LQ CN008	LQ D122	Q	RICHMOND HILL LIBRARY	300,000	0	0	0	KOSLOWITZ
LQ CN009	LQ D122	Q	BAISLEY PARK BRANCH	50,000	0	0	0	WHITE JR.
LQ CN010	LQ D122	Q	ROCHDALE VILLAGE BRANCH	460,000	0	0	0	WHITE JR.
LQ CN030	LQ D122	Q	WOODHAVEN LIBRARY WINDOWS AND DOORS	200,000	0	0	0	CROWLEY
LQ CN036	LQ D122	Q	LIBRARY - FAR ROCKAWAY	35,000	0	0	0	SANDERS JR.
LQ CN037	LQ D122	Q	LIBRARY - ROSEDALE	250,000	0	0	0	SANDERS JR.
LQ CN038	LQ D122	Q	CORONA COMMUNITY LIBRARY	520,000	0	0	0	FERRERAS
LQ CN041	LQ D122	Q	ROCHDALE VILLAGE BRANCH	400,000	0	0	0	WHITE JR.
LQ CN044	LQ D122	Q	LEFRAK CITY RADIO FREQUENCY IDENTIFICATION (RFID) SELF CHECK-OUT TECH	200,000	0	0	0	DROMM
LQ CN045	LQ D122	Q	HUNTERS POINT SOUTH	2,000,000	0	0	0	VAN BRAMER
LQ CN100	LQ D122	Q	QUEENS PUBLIC LIBRARY	2,500,000	0	0	0	QUEENS DELEGATION, SPEAKER
LQ CN500	LQ D122	Q	QUEENS PUBLIC LIBRARY - GENERAL	5,000,000	0	0	0	QUEENS DELEGATION, SPEAKER
TOTALS FOR QUEENS PUBLIC LIBRARY (16 PROJECTS)				13,975,000	0	0	0	
PARKS AND RECREATION								
HW CN019	P D822	K	LAFAYETTE AVENUE STREETSCAPE PART II	100,000	0	0	0	JAMES

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HW CN041	P D021	X	RECONSTRUCTION OF LOU GEHRIG PLAZA	50,000	0	0	0	ARROYO
P CN001	P D021	X	VAN NEST PARK RECONSTRUCTION	250,000	0	0	0	VACCA, RIVERA
P CN004	P D018	M	LUTHER GULICK PARK	550,000	0	0	0	CHIN
P CN005	P D018	M	DRY DOCK PLAYGROUND	400,000	0	0	0	MENDEZ
P CN006	P D018	M	STUYVESANT SQUARE PARK	750,000	0	0	0	MENDEZ, GARODNICK
P CN007	P D018	M	STUYVESANT SQUARE PARK	250,000	0	0	0	GARODNICK
P CN008	P D018	M	TRYGVIE LIE PLAZA	200,000	0	0	0	GARODNICK
P CN010	P D018	M	EAST 54TH STREET RECREATION CENTER	150,000	0	0	0	LAPPIN
P CN011	P D018	M	EAST RIVER ESPLANADE	500,000	0	0	0	LAPPIN
P CN012	P D018	M	JOHN JAY PARK SENIOR SPACE	250,000	0	0	0	LAPPIN
P CN018	P D018	M	TECUMSEH PLAYGROUND	1,300,000	0	0	0	BREWER
P CN029	P DN510	M	NEW YORK RESTORATION PROJECT	503,000	0	0	0	JACKSON, MANHATTAN DELEGATION, SPEAKER
P CN030	P D018	M	RIVERSIDE OVAL	200,000	0	0	0	JACKSON
P CN031	P D018	M	MORRIS-JUMEL MANSION HISTORIC HOUSE TRUST	124,000	0	0	0	JACKSON
P CN034	P D018	M	WHITE PLAYGROUND	1,000,000	0	0	0	MARK-VIVERITO
P CN036	P D018	M	FRED JOHNSON PARK TENNIS COURTS	375,000	0	0	0	DICKENS
P CN037	P D018	M	HANSBOROUGH RECREATION CENTER	1,000,000	400,000	0	0	DICKENS
P CN039	P D018	M	MARCUS GARVEY PARK	500,000	0	0	0	DICKENS
P CN041	P D018	M	MORNINGSIDE PARK - 123RD STREET PLGD	550,000	0	0	0	DICKENS
P CN047	P D018	M	AMSTERDAM AVENUE + 177TH STREET PLAYGROUND	500,000	0	0	0	RODRIGUEZ
P CN049	P D021	X	AGNES HAYWOOD PARK	650,000	0	0	0	SEABROOK
P CN050	P D021	X	AMENDOLA PLAZA RECONSTRUCTION	1,000,000	500,000	0	0	VACCA
P CN054	P D021	X	COLUCCI PARK RECONSTRUCTION	400,000	0	0	0	VACCA
P CN055	P D021	X	CD13 GREENSTREETS PROJECTS	600,000	0	0	0	VACCA
P CN056	P D021	X	PELHAM PARKWAY LITTLE LEAGUE FIELD RENNOVATION	200,000	0	0	0	VACCA
P CN058	P D021	X	GRAND AVENUE PLAYGROUND	1,000,000	0	0	0	CABRERA
P CN061	P D021	M	BRONX RIVER ALLIANCE	45,000	0	0	0	RIVERA
P CN062	P D021	M	CROTONA PARK: COMFORT STATION #10	840,000	0	0	0	RIVERA
P CN064	P D021	M	ROCKS+ ROOTS PARK (ESTELLA B. DIGGS PARK.)	813,000	0	0	0	FOSTER
P CN065	P D021	M	CD 16 TREE GUARD PROJECT	50,000	0	0	0	FOSTER
P CN068	P D021	X	FERRY POINT PARK	50,000	0	0	0	ARROYO
P CN069	P D021	X	HUNTS POINT CHEERIVERSIDE PARK - DOCK REPAIR	100,000	0	0	0	ARROYO

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P CN072	P D019	Q	BAYSIDE HILLS MALLS UPKEEP	50,000	0	0	0	HALLORAN
P CN073	P D019	Q	BAYSIDE MARINA ELECTRIC UPGRADE	80,000	0	0	0	HALLORAN
P CN075	P D019	Q	COLLEGE POINT SPORTS COMPLEX PHASE III	500,000	0	0	0	HALLORAN
P CN076	P D019	Q	LITTLE BAY PARK SOCCER FIELD	300,000	0	0	0	HALLORAN
P CN077	P D019	Q	MACNEIL PARK PROMENADE	75,000	0	0	0	HALLORAN
P CN078	P D933	Q	CD 19 VEHICLE	85,000	0	0	0	HALLORAN
P CN082	P D019	Q	FLUSHING MEADOWS CORONA PARK SOCCER FIELD	1,500,000	0	0	0	FERRERAS
P CN098	P D822	Q	CD 24 TREE PLANTING INITIATIVE	200,000	0	0	0	GENNARO
P CN099	P D019	Q	FLUSHING MEADOWS CORONA PARK	400,000	0	0	0	GENNARO, KOSLOWITZ
P CN100	P D019	Q	KING MANOR - ROOF RESTORATION	200,000	0	0	0	GENNARO
P CN101	P D019	Q	RUFUS KING PARK - GAZEBO RESTORATION	550,000	0	0	0	GENNARO, COMRIE
P CN105	P D019	Q	ROY WILKINS PARK TENNIS COURTS	325,000	0	0	0	COMRIE
P CN108	P D019	Q	SOUTHERN QUEENS PARK ASSOCIATION	1,500,000	0	0	0	COMRIE
P CN114	P D019	Q	RAUL WALLENBERG SQUARE	150,000	0	0	0	KOSLOWITZ
P CN116	P D019	Q	METROPOLITAN AVENUE GREEN SPACE	100,000	0	0	0	CROWLEY
P CN121	P D056	Q	ST. SAVIOUR'S SITE ACQUISTION	500,000	0	0	0	CROWLEY
P CN148	P D019	Q	BAYSWATER STATE PARK HOUSE RECONSTRUCTION	500,000	0	0	0	SANDERS JR.
P CN149	P D019	Q	PS 183 PLAYGROUND RECONSTRUCTION	1,000,000	0	0	0	SANDERS JR.
P CN151	P D019	Q	CD 32 SIDEWALK RESCON	1,100,000	0	0	0	ULRICH
P CN153	P D017	Q	LONDON PLANE TREE PARK	600,000	0	0	0	ULRICH
P CN154	P D017	Q	ROCKAWAY BEACH HANDBALL COURTS	300,000	0	0	0	ULRICH
P CN155	P D822	Q	CD32 STREET TREE PLANTING	100,000	0	0	0	ULRICH
P CN156	P D017	K	GRAND ARMY PLAZA MEMORIAL ARCH	250,000	0	0	0	LEVIN
P CN158	P D017	K	MCCARREN PARK FIELD HOUSE	500,000	0	0	0	LEVIN
P CN159	P D017	K	SQUIB PARK BRIDGE	500,000	0	0	0	LEVIN
P CN161	P D017	K	COOPER PARK PLAYGROUND PHASE II	2,455,000	0	0	0	REYNA
P CN165	P D017	K	FORT GREENE PARK CONSERVANCY	35,000	0	0	0	JAMES
P CN167	P D017	K	CLINTON AVENUE TREE PIT GUARDS	45,000	0	0	0	JAMES
P CN168	P D017	Q	FORT GREENE PARK	100,000	0	0	0	JAMES
P CN169	P D017	Q	COMMODORE BARRY PARK	100,000	0	0	0	JAMES
P CN170	P D017	Q	DEAN PLAYGROUND	100,000	0	0	0	JAMES
P CN173	P D017	Q	STROUD PLAYGROUND	250,000	0	0	0	JAMES

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P CN174	P D017	K	VON KING CULTURAL ARTS CENTER PHASE III	1,000,000	0	0	0	VANN
P CN175	P D017	K	ST. JOHN'S RECREATION CENTER PARK RENOVATION	1,000,000	0	0	0	VANN
P CN176	P D017	K	SUNSET PARK - WADING POOL AREA INTO ELABORATE SPRAY SHOWER.	800,000	0	0	0	GONZALEZ
P CN177	P D017	K	RED HOOK PARK BROOKLYN WATERFRONT GREENWAY PRO	1,750,000	0	0	0	GONZALEZ
P CN180	P D017	K	DIMATINA PARK & DOG RUN	225,000	0	0	0	LANDER
P CN181	P D017	K	DOME PLAYGROUND	600,000	0	0	0	LANDER
P CN182	P D017	K	PROSPECT PARK BASEBALL FIELDS	750,000	0	0	0	LANDER
P CN187	P D017	K	PARKSIDE PLAYGROUND COMFORT STATION	450,000	0	0	0	EUGENE
P CN190	P D017	K	MCKINLEY PARK SYNTHETIC TURF FIELD	165,000	0	0	0	GENTILE
P CN192	P D017	K	OWLS HEAD PARK DOG RUN RENOVATION	200,000	0	0	0	GENTILE
P CN193	P D017	Q	OCEAN PARKWAY MALLS : PHASE III	400,000	0	0	0	GREENFIELD
P CN195	P D017	Q	COLONEL DAVID MARCUS PLAYGROUND: PHASE IV	850,000	0	0	0	GREENFIELD
P CN199	P D017	K	WYCKOFF FARMHOUSE	1,000,000	0	0	0	WILLIAMS
P CN202	P D017	K	PAERDEGAT PARK	800,000	0	0	0	WILLIAMS
P CN204	P D017	K	FIDLER-WYCKOFF HOUSE	500,000	0	0	0	WILLIAMS
P CN205	P D017	K	HARRY MAZE PARK	800,000	0	0	0	WILLIAMS
P CN206	P D017	K	CANARSIE PARK PHASE 4	600,000	0	0	0	FIDLER
P CN209	P D017	K	HENDRICK LOTT HOUSE	800,000	0	0	0	FIDLER
P CN210	P D017	K	LINDOWER PLAYGROUND	400,000	0	0	0	FIDLER
P CN211	P D017	K	MARINE PARK LANDSCAPING	625,000	0	0	0	FIDLER
P CN213	P D017	K	MCGUIRE TOT LOT PHASE 3	100,000	0	0	0	FIDLER
P CN214	P D017	K	SEBA PARK PLAYGROUND PHASE 3	500,000	0	0	0	FIDLER
P CN215	P D017	K	OCEAN PARKWAY MALLS	1,000,000	0	0	0	RECCHIA, JR.
P CN216	P D017	K	SHORE PARKWAY BIKE PATH	250,000	0	0	0	RECCHIA, JR.
P CN219	P D017	K	BILL BROWN PLAYGROUND	500,000	0	0	0	NELSON
P CN220	P D020	R	WESTERLEIGH PARK	200,000	0	0	0	ROSE
P CN222	P D020	R	MARINERS MARSH	1,000,000	0	0	0	ROSE
P CN225	P D020	R	NORTH SHORE ESPLANADE RENOVATION	1,500,000	0	0	0	ROSE
P CN226	P D017	R	SHORE ROAD PATHWAY BICYCLE PATH	250,000	0	0	0	ODDO
P CN227	P D017	R	BEN VITALE FIELD	480,000	0	0	0	ODDO
P CN229	P D020	R	RENOVATION OF WESTERLEIGH PARK, SI	200,000	0	0	0	ODDO

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P CN230	P D019	Q	HOYT PLAYGROUND	250,000	0	0	0	VALLONE JR.
P CN231	P D019	Q	PAUL RAIMONDA PLAYGROUND	650,000	0	0	0	VALLONE JR.
P CN232	P D056	X	MOFFAT ST SKATE PARK	1,500,000	0	0	0	DILAN
P CN236	P D017	K	HIGHLAND PARK BALLFIELDS	2,000,000	0	0	0	DILAN
P CN244	P D018	M	RIVERSIDE PARK	650,000	0	0	0	DICKENS
P CN249	P D018	M	JJ WALKER BALL FIELD	1,600,000	0	0	0	QUINN
P CN250	P D018	M	CHELSEA RECREATION CENTER	600,000	0	0	0	QUINN
P CN252	P D018	M	PIER 40	78,000	0	0	0	QUINN
P CN253	P D018	M	RAMON APONTE PARK RECONSTRUCTION	1,400,000	0	0	0	QUINN
P CN254	P D019	Q	LOU LODATI PARK	700,000	0	0	0	VAN BRAMER
P CN255	P D019	Q	WOODSIDE TRIANGLE	350,000	0	0	0	VAN BRAMER
P CN500	P D017	K	BROOKLYN BRIDGE PARK	2,000,000	0	0	0	LEVIN, LANDER, SPEAKER
P CN539	P D021	X	EWEN PARK	750,000	0	0	0	KOPPELL
P CN543	P D021	X	WOODLAWN DOG RUN-VAN CORTLANDT PARK	250,000	0	0	0	KOPPELL
P CN544	P D021	X	WORLD WAR I MONUMENT LIGHTING	100,000	0	0	0	KOPPELL
P CN588	P D019	Q	TRAVERS PARK ACQUISTION AND EXPANSION	4,000,000	0	0	0	DROMM, QUEENS DELEGATION, SPEAKER
P CN742	P D019	Q	BOWNE PARK BOCCE COURTS AND PLAZA	200,000	0	0	0	HALLORAN
P CN767	P DN665	Q	CITY PARKS FOUNDATION	250,000	0	0	0	SPEAKER
P CN777	P D018	M	RIVERSIDE PARK	300,000	0	0	0	BREWER
P CN789	P D021	X	LOU GEHRIG PLAZA EQUIPMENT	99,000	0	0	0	FOSTER
P CN808	P D017	K	LINCOLN TERRACE PARK - PHASE I	2,000,000	0	0	0	MEALY
P CN832	P D019	Q	FLUSHING MEADOW PARK TENNIS BUBBLE	250,000	0	0	0	FERRERAS
P CN876	P D017	K	ROBERTO CLEMENTE PARK COMFORT STATION	430,000	0	0	0	LEVIN
P CN887	P D021	X	STARLIGHT PARK COMFORT STATION -BRONX RIVER ALLIANCE	600,000	0	0	0	BRONX DELEGATION
P CN888	P D018	M	ASPHALT GREEN	1,000,000	0	0	0	CHIN, LAPPIN, BREWER, DICKENS, MANHATTAN DELEGATION, SPEAKER
P CN892	P D020	R	FOREST HILL ROAD AND RICHMOND AVE. SOFTBALL FIELD	1,000,000	0	0	0	STATEN ISLAND DELEGATION
P CN894	P D021	X	NY JUNIOR TENNIS LEAGUE	2,000,000	0	0	0	BRONX DELEGATION
P CN895	P D017	K	PROSPECT PARK ALLIANCE	2,000,000	0	0	0	JAMES, BROOKLYN DELEGATION, SPEAKER
P CN898	P D017	K	PS 192K PLAYGROUND TO PARK	600,000	0	0	0	GREENFIELD
P CN900	P D017	K	IS 187K PARKS PROJECT	150,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN901	P D019	Q	PS 146Q PARKS PROJECTS	600,000	0	0	0	TECHNICAL ADJUSTMENTS

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P CN902	P D019	Q	IS 5Q PARKS PROJECT	150,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN905	P D018	M	WRIGHT BROTHERS PARK	500,000	0	0	0	JACKSON
P CN911	P D021	X	CROTONA PARK - POOL HOUSE	434,000	0	0	0	RIVERA
P CN998	P D017	K	GREEN FT. GREENE CLINTON HILL	130,000	0	0	0	JAMES
P CN999	P D017	K	ABE STARK BOILERS AND CHILLERS	1,000,000	0	0	0	RECCHIA, JR.
TOTALS FOR PARKS AND RECREATION (132 PROJECTS)				79,966,000	900,000	0	0	
POLICE								
PO CN002	PO D001	X	49TH PRECINCT BUILDING RENOVATION	250,000	0	0	0	VACCA
PO CN003	PO D046	Q	104TH PRECINCT COMMUNICATION UPGRADE	100,000	0	0	0	CROWLEY
PO CN005	PO D046	K	60TH PRECINCT TELEPHONE SYSTEM UPGRADE	175,000	0	0	0	RECCHIA, JR.
PO CN006	PO D185	R	CAMERAS IN PARKS ON STATEN ISLAND	250,000	0	0	0	ODDO
PO CN007	PO D079	K	YESHIVA SECURITY FUNDING	600,000	0	0	0	GREENFIELD
PO CN008	PO D001	K	66TH PRECINCT	250,000	0	0	0	GREENFIELD
TOTALS FOR POLICE (6 PROJECTS)				1,625,000	0	0	0	
CULTURAL AFFAIRS								
PV CN002	PV DN132	M	DOWNTOWN COMMUNITY TV	105,000	0	0	0	CHIN, MANHATTAN DELEGATION
PV CN004	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	132,000	0	0	0	DICKENS, MANHATTAN DELEGATION, CAUCUS, SPEAKER
PV CN006	PV DN181	M	HARLEM SCHOOL OF THE ARTS	150,000	0	0	0	DICKENS
PV CN008	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM	0	2,000,000	0	0	DICKENS, MANHATTAN DELEGATION
PV CN009	PV DN578	M	STUDIO MUSEUM IN HARLEM	500,000	0	0	0	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION
PV CN011	PV DN578	M	STUDIO MUSEUM IN HARLEM FIRE ALARM SYSTEM	300,000	0	0	0	DICKENS, MANHATTAN DELEGATION, SPEAKER
PV CN013	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	565,000	0	0	0	MARK-VIVERITO, VAN BRAMER, MANHATTAN DELEGATION
PV CN014	PV D018	M	AMIGOS DEL MUSEO DEL BARRIO	400,000	0	0	0	GARODNICK, MARK-VIVERITO, DICKENS, CAUCUS, SPEAKER
PV CN015	PV DN122	M	DANCE THEATRE OF HARLEM - HVAC BOILER SYSTEM	0	2,000,000	0	0	CHIN, MENDEZ, JACKSON, DICKENS, MANHATTAN DELEGATION
PV CN018	PV DN131	M	DOWNTOWN ART	300,000	0	0	0	CHIN, MENDEZ
PV CN019	PV DN669	M	NUYORICAN POETS CAFE	250,000	0	0	0	MENDEZ, CAUCUS
PV CN021	PV DN686	M	ANTHOLOGY FILM ARCHIVES	40,000	0	0	0	MENDEZ, MANHATTAN DELEGATION
PV CN023	PV DN162	X	CARRIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE	125,000	0	0	0	ARROYO, CAUCUS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV CN024	PV DN010	Q	AFRIKAN POETRY THEATRE	56,000	0	0	0	COMRIE, QUEENS DELEGATION, CAUCUS
PV CN025	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	2,000,000	0	0	0	VAN BRAMER, COMRIE, RECCHIA, JR., QUEENS DELEGATION
PV CN028	PV D466	Q	QUEENS THEATRE IN THE PARK	370,000	0	0	0	COMRIE, QUEENS DELEGATION
PV CN030	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	1,750,000	2,000,000	0	0	BREWER, VAN BRAMER, RECCHIA, JR., MANHATTAN DELEGATION, SPEAKER
PV CN033	PV DN421	A	CHILDREN'S MUSEUM OF THE ARTS	450,000	0	0	0	BREWER
PV CN036	PV DN263	M	METROPOLITAN OPERA ASSOCIATION INC.	0	445,000	0	0	BREWER, MANHATTAN DELEGATION
PV CN037	PV DN278	M	MUSEUM OF ARTS AND DESIGN	350,000	0	0	0	LAPPIN, BREWER, MANHATTAN DELEGATION
PV CN043	PV DN680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	0	2,500,000	0	0	JAMES, BROOKLYN DELEGATION, CAUCUS
PV CN046	PV DN088	K	BRIC	0	750,000	0	0	LANDER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN047	PV D302	R	STATEN ISLAND MUSEUM	800,000	0	0	0	ROSE, SPEAKER
PV CN048	PV D490	R	SNUG HARBOR CULTURAL CENTER	500,000	0	0	0	ROSE
PV CN051	PV DN685	R	MOBILE MARITIME CENTER	100,000	0	0	0	ODDO
PV CN052	PV D341	R	HISTORIC RICHMONDTOWN PUBLIC ADDRESS SYSTEM	375,000	0	0	0	ODDO
PV CN053	PV D175	R	STATEN ISLAND ZOO - CAROUSEL RENOVATION	300,000	0	0	0	ODDO, STATEN ISLAND DELEGATION
PV CN054	PV DN176	M	GUGGENHEIM MUSEUM	227,000	0	0	0	GARODNICK, SPEAKER
PV CN059	PV DN689	K	CAREY GARDENS	300,000	0	0	0	RECCHIA, JR.
PV CN100	PV DN417	K	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES	175,000	0	0	0	LEVIN, JAMES, FIDLER, RECCHIA, JR.
PV CN101	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0	JAMES, GREENFIELD, RECCHIA, JR.
PV CN200	PV D264	K	BROOKLYN ACADEMY OF MUSIC	750,000	0	0	0	VAN BRAMER, JAMES, FIDLER, RECCHIA, JR., SPEAKER
PV CN456	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	150,000	0	0	0	GARODNICK, VAN BRAMER, SPEAKER
PV CN600	PV DN195	M	IRISH ARTS CENTER	2,500,000	2,500,000	2,500,000	0	SPEAKER
PV CN603	PV D279	M	CITY CENTER OF MUSIC DRAMA INC	750,000	0	0	0	BREWER, SPEAKER
PV CN604	PV DN038	M	ATLANTIC THEATER COMPANY	200,000	0	0	0	SPEAKER
PV CN605	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (HERE ARTS CENTER)	75,000	0	0	0	SPEAKER
PV CN606	PV DN194	M	INTREPID MUSEUM FOUNDATION	680,000	0	0	0	SPEAKER
PV CN607	PV DN196	M	IRISH REPERTORY THEATER	224,000	0	0	0	SPEAKER
PV CN610	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	CHIN, SPEAKER
PV CN611	PV D279	M	NEW YORK CITY CENTER	2,500,000	0	0	0	GARODNICK, SPEAKER
PV CN612	PV D501	M	PS 1 CONTEMPORARY ART CENTER	40,000	0	0	0	VAN BRAMER, SPEAKER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV CN613	PV DN575	M	RUBIN MUSEUM OF ART	100,000	0	0	0	SPEAKER
PV CN615	PV DN375	M	SECOND STAGE THEATER	1,000,000	1,000,000	0	0	SPEAKER
PV CN616	PV DN385	M	SIGNATURE THEATRE COMPANY	500,000	500,000	0	0	SPEAKER
PV CN617	PV D477	M	STATEN ISLAND CHILDRENS MUSEUM	175,000	0	0	0	VAN BRAMER, STATEN ISLAND DELEGATION, SPEAKER
PV CN621	PV DN674	M	FLEA THEATER	500,000	0	0	0	CHIN, VAN BRAMER, SPEAKER
PV CN701	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0	DICKENS, MANHATTAN DELEGATION, CAUCUS, SPEAKER
PV CN702	PV D503	M	CARNEGIE HALL CORPORATION	1,750,000	0	0	0	GARODNICK, VAN BRAMER, MANHATTAN DELEGATION
PV CN703	PV D236	K	BROOKLYN BOTANIC GARDEN	439,000	0	0	0	RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
PV CN751	PV DN144	K	RINGSIDE, INC.	24,000	0	0	0	SPEAKER
PV CN752	PV DN219	M	MCC, INC.	500,000	0	0	0	SPEAKER
PV CN753	PV DN256	M	MANHATTAN THEATER CLUB	250,000	0	0	0	SPEAKER
PV CN755	PV DN419	M	COOPER-HEWITT NATIONAL DESIGN MUSEUM	150,000	0	0	0	SPEAKER
PV CN785	PV D234	M	CLEMENTE SOTO VELEZ	750,000	0	0	0	CHIN, SPEAKER
PV CN786	PV DN678	X	BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION	0	650,000	0	0	VACCA, BRONX DELEGATION
PV CN787	PV DN266	X	MIND BUILDERS CREATIVE ARTS CENTER	0	1,500,000	0	0	SEABROOK, BRONX DELEGATION, CAUCUS
PV CN789	PV DN463	M	ABC NO RIO	200,000	0	0	0	CHIN, SPEAKER
PV CN812	PV DN067	M	WHITNEY MUSEUM OF ART	1,500,000	2,500,000	0	0	SPEAKER
PV CN888	PV DN679	X	MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE	35,000	0	0	0	FOSTER
PV CN889	PV D205	X	NEW YORK BOTANICAL GARDENS	50,000	0	0	0	KOPPELL
PV CN890	PV D205	X	NEW YORK BOTANICAL GARDEN	2,000,000	0	0	0	BRONX DELEGATION, SPEAKER
PV CN893	PV DN683	M	WOMENS PROJECT AND PRODUCTION	700,000	0	0	0	BREWER, WOMEN, SPEAKER
PV CN895	PV D274	Q	NEW YORK HALL OF SCIENCE	2,685,000	0	0	0	QUEENS DELEGATION
PV CN901	PV D262	K	BROOKLYN CHILDRENS MUSEUM	438,000	0	0	0	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN902	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND ARTS	100,000	0	0	0	QUEENS DELEGATION
PV CN903	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY	58,000	0	0	0	QUEENS DELEGATION
PV CN907	PV D235	K	BROOKLYN MUSEUM	2,500,000	0	0	0	FIDLER, BROOKLYN DELEGATION
PV CN908	PV D520	K	WEEKSVILLE HERITAGE CENTER	350,000	0	0	0	BROOKLYN DELEGATION, CAUCUS
PV CN909	PV DN209	K	JEWISH CHILDRENS MUSEUM	1,000,000	0	0	0	FIDLER, BROOKLYN DELEGATION
PV CN911	PV DN290	M	NEW 42ND STREET INC.	400,000	0	0	0	MANHATTAN DELEGATION, SPEAKER

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV CN913	PV D022	M	METROPOLITAN MUSEUM OF ART	2,500,000	0	0	0	MANHATTAN DELEGATION
PV CN914	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC SEA	250,000	0	0	0	MANHATTAN DELEGATION
PV CN915	PV DN454	M	WNYC RADIO	100,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN916	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	4,000,000	0	0	0	MANHATTAN DELEGATION
PV CN917	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	2,000,000	0	0	0	BRONX DELEGATION, SPEAKER
PV CN919	PV D464	X	WAVE HILL	250,000	0	0	0	KOPPELL
PV CN921	PV DN180	R	ART LAB	60,000	0	0	0	ROSE
TOTALS FOR CULTURAL AFFAIRS (78 PROJECTS)				46,903,000	18,345,000	2,500,000	0	
PUBLIC BUILDINGS								
PW CN002	PW D005	R	SOUTH SHORE LITTLE LEAGUE STADIUM	500,000	0	0	0	ODDO, IGNIZIO
PW CN003	PW D005	R	SOUTH SHORE LITTLE LEAGUE INDOOR FACILITY	150,000	0	0	0	IGNIZIO
PW CN004	PW D005	R	SOUTH SHORE BABE RUTH LEAGUE LIGHTS	500,000	0	0	0	IGNIZIO
PW CN007	PW DN331	X	PAL WEBSTER GIANNONE CENTER	500,000	0	0	0	RIVERA
PW CN009	PW DN584	K	HES BUILDING PHASE 3	300,000	0	0	0	FIDLER
PW CN013	PW DN616	K	YMCA PROSPECT PARK ACQUATICS CENTER	500,000	0	0	0	GARODNICK, LANDER
PW CN022	PW DN393	Q	SOUTH QUEENS BOYS AND GIRLS CLUB	1,960,000	0	0	0	COMRIE, WHITE JR., KOSLOWITZ, CROWLEY, QUEENS DELEGATION
PW CN023	PW DN246	M	ARMORY FOUNDATION - COLLEGE AND CAREER ADVANCEMENT CENTER AND GREENING	732,000	0	0	0	JACKSON, MANHATTAN DELEGATION, CAUCUS
PW CN024	PW DN625	M	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	571,000	0	0	0	JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
PW CN030	PW DN704	X	BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE	50,000	0	0	0	KOPPELL, VACCA, GREENFIELD, FIDLER
PW CN035	PW DN709	M	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	42,000	0	0	0	MENDEZ
PW CN050	PW D005	Q	MASPETH TOWN HALL	350,000	0	0	0	CROWLEY, QUEENS DELEGATION
PW CN051	PW D078	Q	QUEENS SUPREME COURT	100,000	0	0	0	GENNARO
PW CN054	PW DN004	M	92ND STREET Y	513,000	0	0	0	GARODNICK, LAPPIN
PW CN067	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN SERVICES	500,000	0	0	0	KOPPELL
PW CN519	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	800,000	0	0	0	CAUCUS, WOMEN
PW CN703	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	650,000	0	0	0	BRONX DELEGATION
PW CN705	PW DN727	X	PART OF THE SOLUTION	335,000	0	0	0	KOPPELL, BRONX DELEGATION
PW CN777	PW DN582	M	DOWNTOWN ALLIANCE	40,000	0	0	0	CHIN, SPEAKER
PW CN801	PW DN506	M	FORTUNE SOCIETY	364,000	0	0	0	SPEAKER
PW CN802	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	146,000	0	0	0	SPEAKER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PW CN804	PW DN361	M	SAFE HORIZON	760,000	0	0	0	WOMEN, SPEAKER
PW CN805	PW DN728	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	57,000	0	0	0	SPEAKER
PW CN810	PW DN206	M	JEWISH BRAILLE INSTITUTE	721,000	0	0	0	SPEAKER
PW CN814	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS INC	721,000	0	0	0	WEPRIN, GENNARO
PW TA001	PW DN734	A	BIG APPLE GREETER	55,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS)				11,917,000	0	0	0	
SANITATION								
S CN001	S D129	K	COMMUNITY BOARD ANTI GRAFFITTI VEHICLE	175,000	0	0	0	REYNA
S CN003	S D129	K	GRAFFITI REMOVAL TRUCK	150,000	0	0	0	RECCHIA, JR.
TOTALS FOR SANITATION (2 PROJECTS)				325,000	0	0	0	
SEWERS								
SE CN007	SE D716	R	ACQUISITION OF WHITNEY WOODS PROPERTY	1,000,000	0	0	0	ODDO
TOTALS FOR SEWERS (1 PROJECT)				1,000,000	0	0	0	
TRAFFIC								
TF CN003	TF D503	K	FLATBUSH AVENUE STREET LAMPS	450,000	0	0	0	EUGENE
TF CN006	TF D503	K	CLIFTON BETWEEN ST. JAMES AND GRAND	100,000	0	0	0	JAMES
TF CN008	TF D503	Q	LIGHTING AND GREENERY AT HOYT AVE NORTH/SOUTH	150,000	0	0	0	VALLONE JR.
TOTALS FOR TRAFFIC (3 PROJECTS)				700,000	0	0	0	
TOTALS FOR ALL (1026 PROJECTS)				427,717,000	38,008,000	4,500,000	2,000,000	

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
AGING								
AG CN006	AG DN130	M	DOROT INC.	48,000	0	0	0	BREWER
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)	416,000	0	0	0	GENNARO, COMRIE
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS	1,750,000	0	0	0	WEPRIN, COMRIE, QUEENS DELEGATION
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	97,000	0	0	0	GARODNICK, LAPPIN
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT	1,166,000	0	0	0	BREWER, ARROYO, MANHATTAN DELEGATION, SPEAKER, LGBT
TOTALS FOR AGING (5 PROJECTS)				3,477,000	0	0	0	
CHILDREN SERVICES								
HL CN005	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	276,000	0	0	0	MARK-VIVERITO, DICKENS, KOPPELL, CAUCUS, SPEAKER
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL	709,000	0	0	0	REYNA, QUEENS DELEGATION
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				985,000	0	0	0	
EDUCATION								
E TA001	E XN059	X	BRONX CHARTER SCHOOL FOR THE ARTS	500,000	0	0	0	
TOTALS FOR EDUCATION (1 PROJECT)				500,000	0	0	0	
ECONOMIC DEVELOPMENT								
ED CN556	ED DN632	K	BROOKLYN WORKFORCE INNOVATION - FIFTH AVENUE COMMITTEE - MOVEABLE EQUIP	121,000	0	0	0	GONZALEZ, LANDER, WILLIAMS, FIDLER, BROOKLYN DELEGATION
ED CN800	ED DN069	K	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS	1,324,000	0	0	0	TECHNICAL ADJUSTMENTS
ED CN999	ED DN633	A	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	0	10,000,000	0	0	SPEAKER
ED TA001	ED DN733	A	HISPANIC INFORMATION TELEVISION NETWORK	6,342,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN008	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR PROJECT	1,025,000	0	0	0	EUGENE, BROOKLYN DELEGATION
PW CN501	ED DN447	M	YM YWHA OF WASHINGTON HEIGHTS AND INWOOD INC	750,000	0	0	0	MANHATTAN DELEGATION
PW CN513	ED DN032	Q	ARVERNE YMCA	1,870,000	0	0	0	QUEENS DELEGATION, SPEAKER
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)				11,432,000	10,000,000	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD CN002	HD DN635	M	BROADWAY HOUSING COMMUNITIES	1,000,000	0	0	0	RODRIGUEZ, MANHATTAN DELEGATION
HD CN003	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0	RODRIGUEZ

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HD CN004	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - MOTHER ZION APARTMENTS	1,000,000	0	0	0	DICKENS
HD CN006	HD DN635	M	BROADWAY HOUSING COMMUNITIES INC - SUGAR HILL DEVELOPMENT	1,000,000	0	0	0	JACKSON
HD CN007	HD DN637	X	2035 NEW BOLD AVENUE (NYC PARTNERSHIP HOUSIND DEVELOPMENT FUND CO INC.)	1,500,000	0	0	0	PALMA
HD CN008	HD DN481	X	YUCO REAL ESTATE DEVELOPMENT	600,000	0	0	0	ARROYO
HD CN009	HD DN518	X	NOS QUEDAMOS	500,000	0	0	0	ARROYO
HD CN010	HD DN396	X	BEST DEVELOPMENT GROUP, LLC.	500,000	0	0	0	ARROYO
HD CN016	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC.- AFFORDABLE HOUSING	800,000	0	0	0	LEVIN
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE	250,000	0	0	0	JAMES, BROOKLYN DELEGATION
HD CN018	HD DN641	K	NAVY YARD DEVELOPMENT HOUSING FUND	250,000	0	0	0	JAMES
HD CN019	HD DN489	K	PROVIDENCE HOUSE SUPPORTIVE HOUSING	500,000	0	0	0	VANN
HD CN020	HD DN642	K	PROCIDA-BRISA AFFORDABLE HOUSING	1,000,000	0	0	0	VANN
HD CN022	HD DN469	K	CAMBA GARDENS CONSTRUCTION	1,000,000	0	0	0	EUGENE, WILLIAMS, SPEAKER
HD CN023	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	65,000	0	0	0	LANDER
HD CN024	HD DN558	K	YMCA CONEY ISLAND COMMUNITY CENTER	1,000,000	0	0	0	RECCHIA, JR.
HD CN030	HD DN646	X	CENTER FOR URBAN COMMUNITY SERVICES	500,000	0	0	0	RIVERA
HD CN032	HD DN503	X	SOBRO DEVELOPMENT CORPORATION	750,000	0	0	0	RIVERA
HD CN033	HD DN647	K	CYPRESS HILLS LDC	1,000,000	0	0	0	DILAN
HD CN034	HD DN545	M	CLINTON HOUSING ASSOCIATION- AFFORDABLE HOUSING	618,000	0	0	0	QUINN
HD CN555	HD DN376	Q	SELFHELP COMMUNITY SERVICES	400,000	0	0	0	SPEAKER
HD CN600	HD DN262	M	MET COUNCIL	528,000	0	0	0	MANHATTAN DELEGATION
HD CN700	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	60,000	0	0	0	QUINN
HD CN702	HD DN118	X	URBAN HOMESTEADING ASSISTANCE BOARD	3,000,000	0	0	0	SPEAKER
HD CN703	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	500,000	0	0	0	SPEAKER
HD CN704	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION	500,000	0	0	0	SPEAKER
HD CN777	HD DN262	K	MET COUNCIL - COUNCIL TOWERS I	576,000	0	0	0	SPEAKER
HD CN802	HD DN609	K	THE PEOPLES FIREHOUSE INC.	0	350,000	0	0	LEVIN
HD CN888	HD DN621	K	RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL - 299 WYCKOFF AVE	1,000,000	0	0	0	LEVIN, RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
HH CN002	HD DN650	M	FRIENDS HOUSE SHELTER	100,000	0	0	0	MENDEZ

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (30 PROJECTS)				21,497,000	350,000	0	0	
HEALTH								
AG CN005	HL DN415	M	JEWISH GUILD FOR THE BLIND	1,000,000	0	0	0	BREWER
AG CN010	HL DN079	X	TERENCE CARDINAL COOKE HEALTH CENTER	683,000	0	0	0	ARROYO, PALMA
HL CN003	HL DN530	M	AIDS SERVICE CENTER	122,000	0	0	0	RODRIGUEZ, SPEAKER
HL CN006	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	196,000	0	0	0	MARK-VIVERITO
HL CN007	HL DN563	M	NEW YORK UNIVERSITY HOSPITALS CENTER	500,000	0	0	0	GARODNICK
HL CN011	HL DN328	X	PLANNED PARENTHOOD	93,000	0	0	0	ARROYO, WOMEN
HL CN013	HL DN562	K	NEW YORK METHODIST HOSPITAL- DIGITAL MAMMOGRAPHY EQUIPMENT	333,000	0	0	0	LEVIN, JAMES, LANDER, NELSON, BROOKLYN DELEGATION, WOMEN
HL CN015	HL DN254	K	MAIMONIDES MEDICAL CENTER 3-D TEE UNITS	500,000	0	0	0	EUGENE, FIDLER, BROOKLYN DELEGATION, SPEAKER
HL CN018	HL DN252	K	LUTHERAN MEDICAL CENTER STANDALONE EQUIPMENT.	1,757,000	0	0	0	GONZALEZ, GENTILE, RECCHIA, JR.
HL CN021	HL DN275	K	METROPOLITAN JEWISH HOME CARE	237,000	0	0	0	NELSON
HL CN024	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	425,000	0	0	0	ROSE, ODDO, IGNIZIO
HL CN025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	250,000	0	0	0	ROSE
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (RHIO)	980,000	0	0	0	RIVERA
HL CN031	HL DN308	M	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	750,000	0	0	0	RECCHIA, JR., ROSE, MANHATTAN DELEGATION
HL CN036	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL	458,000	0	0	0	ODDO
HL CN037	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	86,000	0	0	0	IGNIZIO
HL CN116	HL DN136	Q	ST JOHNS EPISCOPAL HOSPITAL SOUTH SHORE	1,612,000	0	0	0	COMRIE, QUEENS DELEGATION
HL CN777	HL DN440	X	URBAN HEALTH PLAN	2,000,000	0	0	0	ARROYO, BRONX DELEGATION, SPEAKER
HL CN778	HL DN201	A	NEW YORK BLOOD CENTER	286,000	0	0	0	ARROYO, WHITE JR., EUGENE, FIDLER, RECCHIA, JR., NELSON, CAUCUS
HL CN780	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,691,000	0	0	0	FIDLER, BROOKLYN DELEGATION
HL CN781	HL DN168	K	BROOKDALE UNIVERSITY HOSPITAL	700,000	0	0	0	FIDLER, BROOKLYN DELEGATION
HL CN784	HL DN305	Q	NEW YORK HOSPITAL CENTER QUEENS	820,000	0	0	0	QUEENS DELEGATION
HL CN785	HL DN563	M	NYU HOSPITALS CENTER	2,000,000	0	0	0	GARODNICK, MANHATTAN DELEGATION
HL CN787	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,200,000	0	0	0	EUGENE, FIDLER, RECCHIA, JR., NELSON, BROOKLYN DELEGATION, SPEAKER
HL CN788	HL DN367	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,308,000	0	0	0	WEPRIN, SANDERS JR., QUEENS DELEGATION

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HL CN789	HL DN273	Q	MOUNT SINAI HOSPITAL QUEENS	1,800,000	0	0	0	VALLONE JR., GENNARO, COMRIE, QUEENS DELEGATION
HL CN790	HL DN271	M	MOUNT SINAI ADOLESCENT HEALTH CENTER	210,000	0	0	0	GARODNICK, MARK-VIVERITO, MANHATTAN DELEGATION
HL CN801	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	613,000	0	0	0	SPEAKER
HL CN803	HL DN336	A	PROJECT RENEWAL	359,000	0	0	0	JACKSON, SPEAKER
HL CN888	HL DN014	M	ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIVERSITY	1,000,000	0	0	0	SPEAKER
HL CN890	HL DN647	K	MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	717,000	0	0	0	NELSON
HL CN989	HL DN108	M	TRUSTEES OF COLUMBIA UNIVERSITY	561,000	0	0	0	JACKSON
HL CN999	HL DN202	Q	JAMAICA HOSPITAL	1,667,000	0	0	0	COMRIE, SPEAKER
TOTALS FOR HEALTH (33 PROJECTS)				26,914,000	0	0	0	
HUMAN RESOURCES								
HR CN704	HR DN420	M	GREENWICH HOUSE	860,000	0	0	0	SPEAKER
HR TA001	HR QN145	Q	ELMCOR REHABILITATION CENTER	2,453,000	0	0	0	
PW CN707	HR DN103	M	CITY HARVEST	90,000	0	0	0	BREWER, ARROYO, KOSLOWITZ, LEVIN, CAUCUS
TOTALS FOR HUMAN RESOURCES (3 PROJECTS)				3,403,000	0	0	0	
PARKS AND RECREATION								
P CN029	P DN510	M	NEW YORK RESTORATION PROJECT	503,000	0	0	0	JACKSON, MANHATTAN DELEGATION, SPEAKER
P CN767	P DN665	Q	CITY PARKS FOUNDATION	250,000	0	0	0	SPEAKER
TOTALS FOR PARKS AND RECREATION (2 PROJECTS)				753,000	0	0	0	
CULTURAL AFFAIRS								
PV CN002	PV DN132	M	DOWNTOWN COMMUNITY TV	105,000	0	0	0	CHIN, MANHATTAN DELEGATION
PV CN004	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	132,000	0	0	0	DICKENS, MANHATTAN DELEGATION, CAUCUS, SPEAKER
PV CN006	PV DN181	M	HARLEM SCHOOL OF THE ARTS	150,000	0	0	0	DICKENS
PV CN008	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM	0	2,000,000	0	0	DICKENS, MANHATTAN DELEGATION
PV CN009	PV DN578	M	STUDIO MUSEUM IN HARLEM	500,000	0	0	0	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION
PV CN011	PV DN578	M	STUDIO MUSEUM IN HARLEM FIRE ALARM SYSTEM	300,000	0	0	0	DICKENS, MANHATTAN DELEGATION, SPEAKER
PV CN015	PV DN122	M	DANCE THEATRE OF HARLEM - HVAC BOILER SYSTEM	0	2,000,000	0	0	CHIN, MENDEZ, JACKSON, DICKENS, MANHATTAN DELEGATION

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV CN018	PV DN131	M	DOWNTOWN ART	300,000	0	0	0	CHIN, MENDEZ
PV CN019	PV DN669	M	NUYORICAN POETS CAFE	250,000	0	0	0	MENDEZ, CAUCUS
PV CN021	PV DN686	M	ANTHOLOGY FILM ARCHIVES	40,000	0	0	0	MENDEZ, MANHATTAN DELEGATION
PV CN023	PV DN162	X	CARRIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE	125,000	0	0	0	ARROYO, CAUCUS
PV CN024	PV DN010	Q	AFRIKAN POETRY THEATRE	56,000	0	0	0	COMRIE, QUEENS DELEGATION, CAUCUS
PV CN033	PV DN421	A	CHILDREN'S MUSEUM OF THE ARTS	450,000	0	0	0	BREWER
PV CN036	PV DN263	M	METROPOLITAN OPERA ASSOCIATION INC.	0	445,000	0	0	BREWER, MANHATTAN DELEGATION
PV CN037	PV DN278	M	MUSEUM OF ARTS AND DESIGN	350,000	0	0	0	LAPPIN, BREWER, MANHATTAN DELEGATION
PV CN043	PV DN680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	0	2,500,000	0	0	JAMES, BROOKLYN DELEGATION, CAUCUS
PV CN046	PV DN088	K	BRIC	0	750,000	0	0	LANDER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN051	PV DN685	R	MOBILE MARITIME CENTER	100,000	0	0	0	ODDO
PV CN054	PV DN176	M	GUGGENHEIM MUSEUM	227,000	0	0	0	GARODNICK, SPEAKER
PV CN059	PV DN689	K	CAREY GARDENS	300,000	0	0	0	RECCHIA, JR.
PV CN100	PV DN417	K	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES	175,000	0	0	0	LEVIN, JAMES, FIDLER, RECCHIA, JR.
PV CN101	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0	JAMES, GREENFIELD, RECCHIA, JR.
PV CN456	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	150,000	0	0	0	GARODNICK, VAN BRAMER, SPEAKER
PV CN600	PV DN195	M	IRISH ARTS CENTER	2,500,000	2,500,000	2,500,000	0	SPEAKER
PV CN604	PV DN038	M	ATLANTIC THEATER COMPANY	200,000	0	0	0	SPEAKER
PV CN605	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (HERE ARTS CENTER)	75,000	0	0	0	SPEAKER
PV CN606	PV DN194	M	INTREPID MUSEUM FOUNDATION	680,000	0	0	0	SPEAKER
PV CN607	PV DN196	M	IRISH REPERTORY THEATER	224,000	0	0	0	SPEAKER
PV CN610	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	CHIN, SPEAKER
PV CN613	PV DN575	M	RUBIN MUSEUM OF ART	100,000	0	0	0	SPEAKER
PV CN615	PV DN375	M	SECOND STAGE THEATER	1,000,000	1,000,000	0	0	SPEAKER
PV CN616	PV DN385	M	SIGNATURE THEATRE COMPANY	500,000	500,000	0	0	SPEAKER
PV CN621	PV DN674	M	FLEA THEATER	500,000	0	0	0	CHIN, VAN BRAMER, SPEAKER
PV CN701	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0	DICKENS, MANHATTAN DELEGATION, CAUCUS, SPEAKER
PV CN751	PV DN144	K	RINGSIDE, INC.	24,000	0	0	0	SPEAKER
PV CN752	PV DN219	M	MCC, INC.	500,000	0	0	0	SPEAKER

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV CN753	PV DN256	M	MANHATTAN THEATER CLUB	250,000	0	0	0	SPEAKER
PV CN755	PV DN419	M	COOPER-HEWITT NATIONAL DESIGN MUSEUM	150,000	0	0	0	SPEAKER
PV CN786	PV DN678	X	BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION	0	650,000	0	0	VACCA, BRONX DELEGATION
PV CN787	PV DN266	X	MIND BUILDERS CREATIVE ARTS CENTER	0	1,500,000	0	0	SEABROOK, BRONX DELEGATION, CAUCUS
PV CN789	PV DN463	M	ABC NO RIO	200,000	0	0	0	CHIN, SPEAKER
PV CN812	PV DN067	M	WHITNEY MUSEUM OF ART	1,500,000	2,500,000	0	0	SPEAKER
PV CN888	PV DN679	X	MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE	35,000	0	0	0	FOSTER
PV CN893	PV DN683	M	WOMENS PROJECT AND PRODUCTION	700,000	0	0	0	BREWER, WOMEN, SPEAKER
PV CN909	PV DN209	K	JEWISH CHILDRENS MUSEUM	1,000,000	0	0	0	FIDLER, BROOKLYN DELEGATION
PV CN911	PV DN290	M	NEW 42ND STREET INC.	400,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN914	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC SEA	250,000	0	0	0	MANHATTAN DELEGATION
PV CN915	PV DN454	M	WNYC RADIO	100,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN921	PV DN180	R	ART LAB	60,000	0	0	0	ROSE
PV MM012	PV 0N578	M	THE STUDIO MUSEUM IN HARLEM	800,000	0	0	0	
PV MM013	PV 0N419	M	COOPER-HEWIT, NATIONAL DESIGN MUSEUM	150,000	0	0	0	
PV MM025	PV 0N010	Q	AFRIKAN POETRY THEATER, INC.	56,000	0	0	0	
PV MM028	PV 0N196	M	IRISH REPERTORY THEATER COMPANY, INC.	224,000	0	0	0	
PV MM029	PV 0N072	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0	
PV MM031	PV 0N463	M	ABC NO RIO	200,000	0	0	0	
PV MM032	PV 0N421	M	CHILDREN'S MUSEUM OF THE ARTS	450,000	0	0	0	
PV MM037	PV 0N144	K	RINGSIDE, INC.	23,000	0	0	0	
PV MM038	PV 0N694	M	SOCIETY OF THE EDUCATIONAL ARTS	250,000	0	0	0	
PV MM039	PV 0N180	R	ART LAB, INC.	60,000	0	0	0	
PV MM040	PV 0N669	M	NUYORICAN POETS CAFE	250,000	0	0	0	
PV MM041	PV 0N038	M	ATLANTIC THEATRE COMPANY	200,000	0	0	0	
PV MM042	PV 0N686	M	ANTHOLOGY FILM ARCHIVES, INC.	40,000	0	0	0	
PV MM043	PV 0N181	M	HARLEM SCHOOL OF THE ARTS, INC.	150,000	0	0	0	
PV MM044	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	150,000	0	0	0	
PV MM045	PV 0N219	M	MANHATTAN CLASS COMPANY, INC.	500,000	0	0	0	
PV MM046	PV 0N256	M	MANHATTAN THEATRE CLUB, INC.	250,000	0	0	0	
PV MM047	PV 0N683	M	WOMEN'S PROJECT AND PRODUCTIONS, INC.	700,000	0	0	0	

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NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV MM048	PV 0N454	M	WNYC RADIO	100,000	0	0	0	
PV MM049	PV 0N162	X	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN	125,000	0	0	0	
PV MM050	PV 0N674	M	FLEA THEATRE, INC.	500,000	0	0	0	
PV MM051	PV 0N185	M	HOME FOR CONTEMPORARY THEATRE & ART, LTD.	75,000	0	0	0	
PV MM053	PV 0N290	M	NEW 42ND STREET, INC.	400,000	0	0	0	
PV MM054	PV 0N195	M	AN CLAUDHEAMH SOLUIS, INC.	250,000	0	0	0	
PV MM055	PV 0N176	M	SOLOMON R. GUGGENHEIM FOUNDATION	226,000	0	0	0	
PV MM056	PV 0N417	K	COLLEGE COMMUNITY SERVICES, INC.	175,000	0	0	0	
PV MM057	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER	105,000	0	0	0	
TOTALS FOR CULTURAL AFFAIRS (76 PROJECTS)				22,517,000	16,345,000	2,500,000	0	
PUBLIC BUILDINGS								
PW CN007	PW DN331	X	PAL WEBSTER GIANNONE CENTER	500,000	0	0	0	RIVERA
PW CN009	PW DN584	K	HES BUILDING PHASE 3	300,000	0	0	0	FIDLER
PW CN013	PW DN616	K	YMCA PROSPECT PARK ACQUATICS CENTER	500,000	0	0	0	GARODNICK, LANDER
PW CN022	PW DN393	Q	SOUTH QUEENS BOYS AND GIRLS CLUB	1,960,000	0	0	0	COMRIE, WHITE JR., KOSLOWITZ, CROWLEY, QUEENS DELEGATION
PW CN023	PW DN246	M	ARMORY FOUNDATION - COLLEGE AND CAREER ADVANCEMENT CENTER AND GREENING	732,000	0	0	0	JACKSON, MANHATTAN DELEGATION, CAUCUS
PW CN024	PW DN625	M	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	571,000	0	0	0	JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
PW CN030	PW DN704	X	BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE	50,000	0	0	0	KOPPELL, VACCA, GREENFIELD, FIDLER
PW CN035	PW DN709	M	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	42,000	0	0	0	MENDEZ
PW CN054	PW DN004	M	92ND STREET Y	513,000	0	0	0	GARODNICK, LAPPIN
PW CN067	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN SERVICES	500,000	0	0	0	KOPPELL
PW CN519	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	800,000	0	0	0	CAUCUS, WOMEN
PW CN703	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	650,000	0	0	0	BRONX DELEGATION
PW CN705	PW DN727	X	PART OF THE SOLUTION	335,000	0	0	0	KOPPELL, BRONX DELEGATION
PW CN777	PW DN582	M	DOWNTOWN ALLIANCE	40,000	0	0	0	CHIN, SPEAKER
PW CN801	PW DN506	M	FORTUNE SOCIETY	364,000	0	0	0	SPEAKER
PW CN802	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	146,000	0	0	0	SPEAKER
PW CN804	PW DN361	M	SAFE HORIZON	760,000	0	0	0	WOMEN, SPEAKER
PW CN805	PW DN728	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	57,000	0	0	0	SPEAKER

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PW CN810	PW DN206	M	JEWISH BRAILLE INSTITUTE	721,000	0	0	0	SPEAKER
PW CN814	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS INC	721,000	0	0	0	WEPRIN, GENNARO
PW TA001	PW DN734	A	BIG APPLE GREETER	55,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR PUBLIC BUILDINGS (21 PROJECTS)				10,317,000	0	0	0	
TOTALS FOR ALL (180 PROJECTS)				101,795,000	26,695,000	2,500,000	0	

III.

FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$513,000	\$0	\$0	\$0
	PW DN004	513,000	0	0	0
ABC NO RIO		\$400,000	\$0	\$0	\$0
	PV 0N463	200,000	0	0	0
	PV DN463	200,000	0	0	0
ABYSSINIAN DEVELOPMENT CORP.		\$1,000,000	\$0	\$0	\$0
	HD DN005	1,000,000	0	0	0
AFRIKAN POETRY THEATRE		\$112,000	\$0	\$0	\$0
	PV 0N010	56,000	0	0	0
	PV DN010	56,000	0	0	0
AIDS SERVICE CENTER		\$122,000	\$0	\$0	\$0
	HL DN530	122,000	0	0	0
ALBERT EINSTEIN COLLEGE OF MEDICINE		\$1,000,000	\$0	\$0	\$0
	HL DN014	1,000,000	0	0	0
ANTHOLOGY FILM ARCHIVES, INC.		\$80,000	\$0	\$0	\$0
	PV 0N686	40,000	0	0	0
	PV DN686	40,000	0	0	0
APOLLO THEATER FOUNDATION		\$132,000	\$0	\$0	\$0
	PV DN027	132,000	0	0	0
ART LAB AT THE SNUG HARBOR CULTURAL CENTER		\$120,000	\$0	\$0	\$0
	PV 0N180	60,000	0	0	0
	PV DN180	60,000	0	0	0
ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$1,870,000	\$0	\$0	\$0
	ED DN032	1,870,000	0	0	0
ATLANTIC THEATER COMPANY		\$400,000	\$0	\$0	\$0
	PV 0N038	200,000	0	0	0
	PV DN038	200,000	0	0	0
BEST DEVELOPMENT GROUP		\$500,000	\$0	\$0	\$0
	HD DN396	500,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
BIG APPLE GREETER		\$55,000	\$0	\$0	\$0
	PW DN734	55,000	0	0	0
BRIC ARTS MEDIA BROOKLYN		\$0	\$750,000	\$0	\$0
	PV DN088	0	750,000	0	0
BROADWAY HOUSING COMMUNITIES, INC.		\$2,000,000	\$0	\$0	\$0
	HD DN635	2,000,000	0	0	0
BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION		\$0	\$650,000	\$0	\$0
	PV DN678	0	650,000	0	0
BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE		\$50,000	\$0	\$0	\$0
	PW DN704	50,000	0	0	0
BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO)		\$980,000	\$0	\$0	\$0
	HL DN147	980,000	0	0	0
BROOKDALE MEDICAL CENTER		\$700,000	\$0	\$0	\$0
	HL DN168	700,000	0	0	0
BROOKLYN CENTER FOR THE PERFORMING ARTS		\$350,000	\$0	\$0	\$0
	PV 0N417	175,000	0	0	0
	PV DN417	175,000	0	0	0
BROOKLYN HISTORICAL SOCIETY		\$700,000	\$0	\$0	\$0
	PV 0N072	350,000	0	0	0
	PV DN072	350,000	0	0	0
BROOKLYN WORKFORCE INNOVATIONS		\$121,000	\$0	\$0	\$0
	ED DN632	121,000	0	0	0
CAMBA		\$1,000,000	\$0	\$0	\$0
	HD DN469	1,000,000	0	0	0
CAREY GARDENS		\$300,000	\$0	\$0	\$0
	PV DN689	300,000	0	0	0
CATHOLIC CHARITIES POP DEVELOPMENT CORPORATION		\$500,000	\$0	\$0	\$0

III.
FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
	HD DN554	500,000	0	0	0
CENTER FOR URBAN COMMUNITY SERVICES INC.		\$500,000	\$0	\$0	\$0
	HD DN646	500,000	0	0	0
CHILDRENS MUSEUM OF THE ARTS		\$900,000	\$0	\$0	\$0
	PV 0N421	450,000	0	0	0
	PV DN421	450,000	0	0	0
CITY HARVEST, INC		\$90,000	\$0	\$0	\$0
	HR DN103	90,000	0	0	0
CITY PARKS FOUNDATION		\$250,000	\$0	\$0	\$0
	P DN665	250,000	0	0	0
CIVIC BUILDERS FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.		\$500,000	\$0	\$0	\$0
	E XN059	500,000	0	0	0
CLINTON HOUSING DEVELOPMENT CORPORATION		\$678,000	\$0	\$0	\$0
	HD DN545	678,000	0	0	0
COLUMBIA UNIVERSITY MEDICAL CENTER		\$561,000	\$0	\$0	\$0
	HL DN108	561,000	0	0	0
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE		\$1,000,000	\$0	\$0	\$0
	HD DN081	1,000,000	0	0	0
CONEY ISLAND YMCA		\$1,000,000	\$0	\$0	\$0
	HD DN558	1,000,000	0	0	0
COOPER-HEWITT NATIONAL DESIGN MUSEUM		\$300,000	\$0	\$0	\$0
	PV 0N419	150,000	0	0	0
	PV DN419	150,000	0	0	0
CYPRESS HILLS LDC		\$1,000,000	\$0	\$0	\$0
	HD DN647	1,000,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$0	\$2,000,000	\$0	\$0
	PV DN122	0	2,000,000	0	0

III.
FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
DOROT FOUNDATION		\$48,000	\$0	\$0	\$0
	AG DN130	48,000	0	0	0
DOWNTOWN ALLIANCE		\$40,000	\$0	\$0	\$0
	PW DN582	40,000	0	0	0
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$300,000	\$0	\$0	\$0
	PV DN131	300,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$210,000	\$0	\$0	\$0
	PV 0N132	105,000	0	0	0
	PV DN132	105,000	0	0	0
ELMCOR YOUTH AND ADULT ACTIVITIES, INC.		\$2,453,000	\$0	\$0	\$0
	HR QN145	2,453,000	0	0	0
EPISCOPAL HEALTH SERVICES INC.		\$1,612,000	\$0	\$0	\$0
	HL DN136	1,612,000	0	0	0
FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.		\$1,324,000	\$0	\$0	\$0
	ED DN069	1,324,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$315,000	\$0	\$0	\$0
	HD DN003	315,000	0	0	0
FLEA THEATER, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N674	500,000	0	0	0
	PV DN674	500,000	0	0	0
FORTUNE SOCIETY		\$364,000	\$0	\$0	\$0
	PW DN506	364,000	0	0	0
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST		\$250,000	\$0	\$0	\$0
	PV 0N162	125,000	0	0	0
	PV DN162	125,000	0	0	0
FRIENDS HOUSE SHELTER		\$100,000	\$0	\$0	\$0
	HD DN650	100,000	0	0	0
GREATER RIDGEWOOD YOUTH COUNCIL		\$709,000	\$0	\$0	\$0

III.
FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
	CS DN012	709,000	0	0	0
GREENWICH HOUSE		\$860,000	\$0	\$0	\$0
	HR DN420	860,000	0	0	0
GUGGENHEIM MUSEUM		\$453,000	\$0	\$0	\$0
	PV 0N176	226,000	0	0	0
	PV DN176	227,000	0	0	0
HARLEM SCHOOL OF THE ARTS		\$300,000	\$0	\$0	\$0
	PV 0N181	150,000	0	0	0
	PV DN181	150,000	0	0	0
HEBREW EDUCATIONAL SOCIETY		\$300,000	\$0	\$0	\$0
	PW DN584	300,000	0	0	0
HERE ARTS CENTER		\$150,000	\$0	\$0	\$0
	PV 0N185	75,000	0	0	0
	PV DN185	75,000	0	0	0
HISPANIC INFORMATION TELEVISION NETWORK		\$6,342,000	\$0	\$0	\$0
	ED DN733	6,342,000	0	0	0
HOSPITAL FOR SPECIAL SURGERY		\$613,000	\$0	\$0	\$0
	HL DN189	613,000	0	0	0
INTERNATIONAL CENTER FOR THE DISABLED (ICD)		\$42,000	\$0	\$0	\$0
	PW DN709	42,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM		\$680,000	\$0	\$0	\$0
	PV DN194	680,000	0	0	0
IRISH ARTS CENTER		\$2,750,000	\$2,500,000	\$2,500,000	\$0
	PV 0N195	250,000	0	0	0
	PV DN195	2,500,000	2,500,000	2,500,000	0
IRISH REPERTORY THEATRE		\$448,000	\$0	\$0	\$0
	PV 0N196	224,000	0	0	0
	PV DN196	224,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
JAMAICA HOSPITAL MEDICAL CENTER		\$1,667,000	\$0	\$0	\$0
	HL DN202	1,667,000	0	0	0
JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)		\$416,000	\$0	\$0	\$0
	AG DN466	416,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$500,000	\$0	\$0	\$0
	PW DN237	500,000	0	0	0
JEWISH BRAILLE INSTITUTE		\$721,000	\$0	\$0	\$0
	PW DN206	721,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$1,000,000	\$0	\$0	\$0
	PV DN209	1,000,000	0	0	0
JEWISH GUILD FOR THE BLIND		\$1,000,000	\$0	\$0	\$0
	HL DN415	1,000,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$1,691,000	\$0	\$0	\$0
	HL DN228	1,691,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$650,000	\$0	\$0	\$0
	PW DN586	650,000	0	0	0
LENOX HILL NEIGHBORHOOD ASSOCIATION		\$97,000	\$0	\$0	\$0
	AG DN235	97,000	0	0	0
LUTHERAN MEDICAL CENTER		\$1,757,000	\$0	\$0	\$0
	HL DN252	1,757,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$1,700,000	\$0	\$0	\$0
	HL DN254	1,700,000	0	0	0
MANHATTAN CLASS COMPANY INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N219	500,000	0	0	0
	PV DN219	500,000	0	0	0
MANHATTAN THEATER CLUB		\$500,000	\$0	\$0	\$0
	PV 0N256	250,000	0	0	0
	PV DN256	250,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
MANUFACTURING AND INDUSTRIAL INVESTMENT FUND		\$0	\$10,000,000	\$0	\$0
	ED DN633	0	10,000,000	0	0
MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE		\$35,000	\$0	\$0	\$0
	PV DN679	35,000	0	0	0
MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM		\$717,000	\$0	\$0	\$0
	HL DN647	717,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		\$1,104,000	\$0	\$0	\$0
	HD DN262	1,104,000	0	0	0
METROPOLITAN JEWISH HOME CARE, INC.		\$237,000	\$0	\$0	\$0
	HL DN275	237,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$0	\$445,000	\$0	\$0
	PV DN263	0	445,000	0	0
MIND-BUILDERS CREATIVE ARTS CENTER		\$0	\$1,500,000	\$0	\$0
	PV DN266	0	1,500,000	0	0
MOBILE MARITIME CENTER		\$100,000	\$0	\$0	\$0
	PV DN685	100,000	0	0	0
MOUNT SINAI ADOLESCENT HEALTH CENTER		\$210,000	\$0	\$0	\$0
	HL DN271	210,000	0	0	0
MOUNT SINAI HOSPITAL OF QUEENS		\$1,800,000	\$0	\$0	\$0
	HL DN273	1,800,000	0	0	0
MUSEUM FOR AFRICAN ART		\$500,000	\$0	\$0	\$0
	PV DN277	500,000	0	0	0
MUSEUM OF ARTS AND DESIGN		\$350,000	\$0	\$0	\$0
	PV DN278	350,000	0	0	0
MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)		\$0	\$2,500,000	\$0	\$0
	PV DN680	0	2,500,000	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS		\$146,000	\$0	\$0	\$0
	PW DN284	146,000	0	0	0
NATIONAL JAZZ MUSEUM IN HARLEM		\$0	\$2,000,000	\$0	\$0
	PV DN452	0	2,000,000	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$250,000	\$0	\$0	\$0
	PV DN288	250,000	0	0	0
NAVY YARD DEVELOPMENT HOUSING FUND		\$250,000	\$0	\$0	\$0
	HD DN641	250,000	0	0	0
NEW 42ND STREET INC.		\$800,000	\$0	\$0	\$0
	PV 0N290	400,000	0	0	0
	PV DN290	400,000	0	0	0
NEW YORK BLOOD CENTER		\$286,000	\$0	\$0	\$0
	HL DN201	286,000	0	0	0
NEW YORK HOSPITAL QUEENS		\$820,000	\$0	\$0	\$0
	HL DN305	820,000	0	0	0
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)		\$800,000	\$0	\$0	\$0
	PW DN061	800,000	0	0	0
NEW YORK METHODIST HOSPITAL		\$333,000	\$0	\$0	\$0
	HL DN562	333,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		\$503,000	\$0	\$0	\$0
	P DN510	503,000	0	0	0
NEW YORK UNIVERSITY COLLEGE OF DENTISTRY		\$750,000	\$0	\$0	\$0
	HL DN308	750,000	0	0	0
NORTHERN MANHATTAN IMPROVEMENT CORPORATION		\$571,000	\$0	\$0	\$0
	PW DN625	571,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$276,000	\$0	\$0	\$0
	CS DN312	276,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
NUYORICAN POETS CAFE		\$500,000	\$0	\$0	\$0
	PV 0N669	250,000	0	0	0
	PV DN669	250,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE		\$1,500,000	\$0	\$0	\$0
	HD DN637	1,500,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC		\$500,000	\$0	\$0	\$0
	HD DN525	500,000	0	0	0
NYU HOSPITALS CENTER		\$2,500,000	\$0	\$0	\$0
	HL DN563	2,500,000	0	0	0
PART OF THE SOLUTION		\$335,000	\$0	\$0	\$0
	PW DN727	335,000	0	0	0
PLANNED PARENTHOOD OF NEW YORK CITY		\$93,000	\$0	\$0	\$0
	HL DN328	93,000	0	0	0
POLICE ATHLETIC LEAGUE (PAL)		\$500,000	\$0	\$0	\$0
	PW DN331	500,000	0	0	0
PROCIDA CONSTRUCTION CORP - PROCIDA/BRISA AFFORDABLE HOUSING		\$1,000,000	\$0	\$0	\$0
	HD DN642	1,000,000	0	0	0
PROJECT RENEWAL		\$359,000	\$0	\$0	\$0
	HL DN336	359,000	0	0	0
PROVIDENCE HOUSE, INC		\$500,000	\$0	\$0	\$0
	HD DN489	500,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$794,000	\$0	\$0	\$0
	HL DN346	794,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL		\$1,000,000	\$0	\$0	\$0
	HD DN621	1,000,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$800,000	\$0	\$0	\$0
	HD DN496	800,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
RUBIN MUSEUM OF ART		\$100,000	\$0	\$0	\$0
	PV DN575	100,000	0	0	0
SAFE HORIZON		\$760,000	\$0	\$0	\$0
	PW DN361	760,000	0	0	0
SECOND STAGE THEATER		\$1,000,000	\$1,000,000	\$0	\$0
	PV DN375	1,000,000	1,000,000	0	0
SELFHHELP COMMUNITY SERVICES, INC - SELFHHELP (KVII) HDFC		\$400,000	\$0	\$0	\$0
	HD DN376	400,000	0	0	0
SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)		\$1,166,000	\$0	\$0	\$0
	AG DN410	1,166,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$1,750,000	\$0	\$0	\$0
	AG DN380	1,750,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$300,000	\$0	\$0	\$0
	PV 0N381	150,000	0	0	0
	PV DN381	150,000	0	0	0
SIGNATURE THEATRE		\$500,000	\$500,000	\$0	\$0
	PV DN385	500,000	500,000	0	0
SOCIETY OF THE EDUCATIONAL ARTS		\$500,000	\$0	\$0	\$0
	PV 0N694	250,000	0	0	0
	PV DN694	250,000	0	0	0
SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)		\$750,000	\$0	\$0	\$0
	HD DN503	750,000	0	0	0
SOUTH QUEENS BOYS AND GIRLS CLUB		\$1,960,000	\$0	\$0	\$0
	PW DN393	1,960,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$1,308,000	\$0	\$0	\$0
	HL DN367	1,308,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$425,000	\$0	\$0	\$0
	HL DN404	425,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
STREB/RINGSIDE		\$47,000	\$0	\$0	\$0
	PV 0N144	23,000	0	0	0
	PV DN144	24,000	0	0	0
STUDIO MUSEUM IN HARLEM		\$800,000	\$0	\$0	\$0
	PV DN578	800,000	0	0	0
SUNY DOWNSTATE MEDICAL CENTER		\$1,025,000	\$0	\$0	\$0
	ED DN408	1,025,000	0	0	0
TERENCE CARDINAL COOKE HEALTH CARE CENTER		\$683,000	\$0	\$0	\$0
	HL DN079	683,000	0	0	0
THE ARMORY FOUNDATION		\$732,000	\$0	\$0	\$0
	PW DN246	732,000	0	0	0
THE PEOPLES FIREHOUSE INC.		\$0	\$350,000	\$0	\$0
	HD DN609	0	350,000	0	0
THE STUDIO MUSEUM IN HARLEM		\$800,000	\$0	\$0	\$0
	PV 0N578	800,000	0	0	0
TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION		\$57,000	\$0	\$0	\$0
	PW DN728	57,000	0	0	0
UNITED CEREBRAL PALSY OF QUEENS INC		\$721,000	\$0	\$0	\$0
	PW DN718	721,000	0	0	0
URBAN HEALTH PLAN, INC		\$2,000,000	\$0	\$0	\$0
	HL DN440	2,000,000	0	0	0
URBAN HOMESTEADING ASSISTANCE BOARD (UHAB)		\$3,000,000	\$0	\$0	\$0
	HD DN118	3,000,000	0	0	0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$750,000	\$0	\$0	\$0
	ED DN447	750,000	0	0	0
WE STAY/NOS QUEDAMOS COMMITTEE		\$500,000	\$0	\$0	\$0
	HD DN518	500,000	0	0	0

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FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
WHITNEY MUSEUM OF AMERICAN ART		\$1,500,000	\$2,500,000	\$0	\$0
	PV DN067	1,500,000	2,500,000	0	0
WILLIAM F. RYAN COMMUNITY HEALTH CENTER		\$196,000	\$0	\$0	\$0
	HL DN164	196,000	0	0	0
WNYC NEW YORK PUBLIC RADIO		\$200,000	\$0	\$0	\$0
	PV 0N454	100,000	0	0	0
	PV DN454	100,000	0	0	0
WOMENS PROJECT AND PRODUCTION		\$700,000	\$0	\$0	\$0
	PV DN683	700,000	0	0	0
WOMEN'S PROJECT AND PRODUCTIONS, INC.		\$700,000	\$0	\$0	\$0
	PV 0N683	700,000	0	0	0
YMCA PROSPECT PARK ACQUATICS CENTER		\$500,000	\$0	\$0	\$0
	PW DN616	500,000	0	0	0
YUCO REAL ESTATE COMPANY, INC		\$600,000	\$0	\$0	\$0
	HD DN481	600,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$101,795,000	\$26,695,000	\$2,500,000	\$0

FISCAL YEAR 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2011</u>
City Council Additions	\$427,717,000
Less: Rescindments from Prior capital Budgets	<u>(53,439,900)</u>
Net Change	\$374,277,100