Print Date: 22-Oct-2012 **DEPARTMENT FOR THE AGING - FY 2013**

Asset Name : BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Address : 30 DELANCEY ST. IN SARA ROOSEVELT PARK

Borough : MANHATTAN Agency's Number : N/A Program / Asset # : DFTA001.000 / 14135 Yr Built/Renovated : 1965/ Area Sq Ft : 6,300 **Project Type** : AGING **Date of Survey** : 30-Jul-2012 **Landmark Status** : NONE

Areas Surveyed : Basement, Roof, Floors 1

Block : 420 Lot : 1 BIN : 1079081

CAPITAL	FY 2014 - 2017	FY 2018 - 2023
Exterior Architecture	\$38,000	
Total	\$38,000	
Priority A	\$38,000	
Total	\$38,000	

\$14,200			\$600
\$22,900	\$600	\$1,200	\$600
\$22,500			
\$59,700	\$600	\$1,200	\$1,300
\$15,200	\$600	\$1,000	\$600
\$4,300			\$100
\$17,600		\$200	\$600
\$22,500			
FY 2014	FY 2015	FY 2016	FY 2017
	\$22,500 \$17,600 \$4,300 \$15,200 \$59,700 \$22,500 \$22,900	\$22,500 \$17,600 \$4,300 \$15,200 \$59,700 \$600 \$22,500 \$22,900 \$600	\$22,500 \$17,600 \$4,300 \$15,200 \$600 \$1,000 \$59,700 \$600 \$1,200 \$22,500 \$22,900 \$600 \$1,200



 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125

BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Architecture	Current Repair		Futur	e Replacement	Maintenance		
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior							
Exterior Walls Cast in Place Concrete	10% Now Broken/Missing Elem Location: Foundati			* * ffected : 5%	5	\$7,100	A
Cement-Fiber Panel	15% Now Other Observation, E Location: Soffit The Explanation: Crack	roughout					A
Masonry: Brick	70% Now Diagonal Cracks, Ext Location: Rear Wa Jnt Mortar Miss/Eroc Location: Through	ll Bordering The P l, Extent : Light, Ar	atio		5	\$10,000	A
Mosaic Tile	5%		2043	* *	10	\$2,200	A
Windows Aluminum	100% Now Glazing Broken/Crac Location : Kitchen A Hardware Missing, E	And Lounge			5	\$700	A
	Location : Kitchen Thermally Inefficient, Location : Through		rea Affec	eted : 90%			
Parapets Not Accessible	100%						D
Roof Not Accessible	100%						D
Interior Floors							
Cast in Place Concrete	5%		LIFE	* *	5	\$1,700	C
Terrazzo	45% Now Cracking/Crumbling, Location: Through		LIFE , Area A <u>j</u>	* * fected : 5%	5	\$2,700	С
Vinyl Tile	50% Now Cracking/Crumbling, Location: Through		2028 va Affecte	* * ed : 5%	3	\$1,400	С

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior								
Interior Walls								
Cast in Place Concrete	5%	Now	\$900	LIFE	* *			C
		am Surface : Mechani	e, Extent : Light, Ar Ical Room	ea Affeci	ted : 5%			
Ceramic Tile	5%			2032	* *	5	\$300	С
Concrete Masonry Unit	10%	Now	\$1,100	LIFE	* *	5	\$200	C
		Cracks, Ex. : Mechani	tent : Light, Area A cal Room	ffected :	5%			
Masonry: Brick	5%			LIFE	* *	10	\$100	С
Plaster	65%	Now	\$3,500	LIFE	* *	5	\$1,200	C
		Crumbling, : Mechani	Extent : Light, Are cal Room	ea Affecte	ed : 5%			
SGFT/Glazed Masonry	7%			LIFE	* *	10	\$200	С
Wood	3%			LIFE	* *	5	\$1,400	C
Ceilings								
AcousTileConcealSpLn	5%			2036	* *	5	\$500	В
AcousTileSusp.Lay-In	85%	Now	\$2,100	2036	* *	5	\$3,300	В
	Cracking/Crumbling, Extent : Light, Area Affected : 5% Location : Throughout							
Plaster	10%	Now	\$1,300	LIFE	* *	5	\$500	В
	Loose/Dela	am Surface	, Extent : Moderate	e, Area A	ffected : 5%			
	Location	: Mechani	ical Room					
		_	Extent : Moderate	, Area Aj	ffected : 95%			
	Location	: Mechani	ical Room					

Electrical	Current Repair Future Replacement		M	Maintenance		
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Jnder 600 Volts						
Service Equipment						
Fused Disc Sw	100%	2023	\$1,600	5		В
	Other Observation, Extent : Moderate,	Area Affe	cted : 100%			
	Location : Electrical Room					
	Explanation: Main Service Switch Ro	ited @ 40	0 Amperes			
Switchgear / Switchboard						
Molded Case Bkrs	100%	2023	\$14,500	5	\$100	В
Raceway						
Conduit	100%	2023	\$5,700	1		В
Panelboards						
Fused Disc Sw	50%	2022	\$5,500	5	\$100	В
Molded Case Bkrs	50%	2022	\$5,500	5	\$100	В

 $[\]label{lem:maintenance} \textit{Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Asset #: 14135

Electrical		Current Repair		Futur	e Replacement	Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Under 600 Volts									
Wiring									
Braided Cloth	80%	2-4	\$4,300	2048	* *	1		В	
		Insulation Aged, Extent: Moderate, Area Affected: 100%							
	Location	: Through	out The Building						
Thermoplastic	20%			2033	* *	1		В	
Ground									
Grounding Devices									
Not Accessible	100%							D	
Lighting									
Interior Lighting									
Fluorescent	99%			2023	\$29,600	10	\$4,700	В	
	Other Obse	ervation, E	xtent : Moderate, A	Area Affe	cted : 100%				
	Location	: Through	out The Building						
	Explanati	ion : T-12	Lamps						
Incandescent	1%			2018	\$300	2		В	
Egress Lighting									
Emergency, Battery	50%			2023	\$1,000	10	\$600	В	
Exit, Service	50%			2023	\$400	1		В	
Exterior Lighting									
HID	100%			2018	\$2,100	10		В	

Mechanical	Current Repair	Future R	eplacement	Maintenance		
System Component Type	% of Fail Date Estimated (Total (Years)	Cost Year Es FY	stimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating						
Energy Source						
Fuel Oil No 2	100%	2033	* *	5	\$1,600	В
	Buried Tank(s), Extent: Light, Are	a Affected : 100%	ó			
	Location : Outside Boiler Room					
Conversion Equipment						
Hot Water Boiler	100%	2028	* *	1	\$2,600	В
	Other Observation, Extent : Light,	Area Affected : 10	00%			
	Location : 1st Floor Mech Room	55				
	Explanation: 1 Unit					
Distribution						
Hot Wtr Piping/Pump	100% Now \$2,9	000 2022	\$28,800	4	\$300	В
Tiot war iping ramp	Corroded, Extent : Moderate, Area		Ψ20,000	•	φοσσ	D
	Location: Throughout	rijjeeied . 2570				
Terminal Devices	Location . Throughout					
	70%	2018	\$21.700	1	\$2.200	В
Air Handler			\$21,700	1	\$2,200	D
	Other Observation, Extent: Light, Area Affected: 70%					
	Location: 1st Floor Mech Room					
	Explanation : 2 Units					
Convector/Radiator	30%	2021	\$16,300	1	\$500	В

Air Conditioning

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

lechanical		Current Repair		Futur	e Replacement	Maintenance		
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
ir Conditioning								
Energy Source								
Electricity	100%			2031	* *	1		В
Conversion Equipment								
Window/Wall Unit	90%			2018	\$10,600	1		В
No Component	10%							D
entilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$4,600	В
Exhaust Fans								
Interior	100%			2018	\$6,300	2	\$200	В
umbing								
H/C Water Piping								
Brass/Copper	100%			2033	* *	1		В
Water Heater								
Electric	100%			2021	\$900	4		В
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		В
Sump Pump(s)								
Rigid Piping	100%	Now	\$10,100	2033	* *	4	\$1,300	В
		ed Life, Ext : Mech Ro	tent : Severe, Area om	Affected	: 100%			
Backflow Preventer	2000.1011							
Generic	100%			2023	\$600	1	\$300	В
Fixtures					· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
Generic	100%							В

Print Date: 22-Oct-2012 **DEPARTMENT FOR THE AGING - FY 2013**

Asset Name : CITY HALL (CELLAR)

Address : 100 GOLD ST.
Borough : MANHATTAN

Program / Asset #: DFTA004.000 / 14138Yr Built/Renovated: 1970 /Area Sq Ft: 20,831Project Type: AGINGDate of Survey: 08-Jan-2009Landmark Status: NONE

Areas Surveyed : Basement

Block : 94 Lot : 25 BIN : 1001289

CAPITAL

Total

Priority

Total

EXPENSE	FY 2014	FY 2015	FY 2016	FY 2017
Interior Architecture	\$53,900		\$600	
Electrical		\$28,200	\$200	
Mechanical	\$4,100		\$8,200	
Total	\$58,000	\$28,200	\$9,000	
Priority B	\$8,500	\$28,200	\$8,400	
Priority C	\$49,500		\$600	
Total	\$58,000	\$28,200	\$9,000	

Agency's Number

: N/A



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 CITY HALL (CELLAR)

Asset #: 14138

Architecture	Current Repair		Future Replacement		Maintenance				
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
nterior									
Floors									
Carpet	5%			2019	\$7,400	3	\$1,900	C	
Ceramic Tile	10%	Now	\$2,800	2029	* *	5	\$1,300	C	
	Cracking/	Cracking/Crumbling, Extent: Light, Area Affected: 5%							
	Location	i : Bathrooi	ms And Kitchen						
Sheet Vinyl/Rubber	85%	0-2	\$32,900	2025	* *	5	\$16,300	С	
,		ervation, E i : Through	Extent : Light, Area out	Affected	: 5%		. ,		
	Explana	tion : Gene	ral Surface Stainin	g. Needs	Buff & Polish.				
Interior Walls									
Ceramic Tile	5%	Now	\$2,400	2029	* *	5	\$800	C	
		issing Elem 1 : Kitchen.	nents, Extent : Light	t, Area A	ffected : 5%				
Gypsum Board	95%	Now	\$11,400	LIFE	* *	5	\$19,200	С	
	O	Diagonal Cracks, Extent: Light, Area Affected: 95% Location: Entrance Corridor.							
Ceilings									
AcousTileSusp.Lay-In	85%	Now	\$2,800	2033	* *	5	\$10,800	В	
	Staining/Discoloring, Extent: Light, Area Affected: 5%								
	Location	ı : Adminisi	trative Office.						
Cast in Place Concrete	5%			LIFE	* *	5	\$400	В	
Ceramic Tile	10%	Now	\$1,500	LIFE	* *	5	\$1,600	В	
	Broken/Missing Elements, Extent: Light, Area Affected: 5%								
	Location	: Kitchen	, and the second						

lectrical	Current Repair	Future Rep	lacement	M	aintenance	
ystem Component Type	% of Fail Date Estimated Co Total (Years)	ost Year Estin FY	nated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
nder 600 Volts						
Raceway						
Conduit	100%	2040	* *	1		В
Panelboards						
Molded Case Bkrs	100%	2036	* *	5	\$500	В
	Other Observation, Extent : Modera	te, Area Affected :	100%			
	Location: In Recreation Room.					
	Explanation : Recently Installed P	anels.				
Wiring						
Thermoplastic	100%	2040	* *	1		В
Motor Controllers						
Locally Mounted	100%	2025	* *	5	\$100	В

Lighting

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 CITY HALL (CELLAR)

Asset #: 14138

Electrical	Current Repair	Future	uture Replacement Maintenance		aintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year I FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting						
Interior Lighting						
Fluorescent	85%	2025	* *	10	\$13,300	В
	Other Observation, Extent: Moderate,	Area Affect	ted : 100%			
	Location: Throughout Asset Space.					
	Explanation: T-8 Fixtures In Use. Re	ecently Insta	alled With 2001 I	Renovatio	on.	
Incandescent	15%	2015	\$14,800	2	\$100	В
Egress Lighting						
Exit, Service	100%	2025	* *	1		В
	Other Observation, Extent: Moderate,	Area Affect	ted : 100%			
	Location: Throughout Asset Space.					
	Explanation : Fixtures Connected To	Bldg. Main	ı Service.			

Mechanical	Current Repair		Future Replacement		Maintenance		
System Component Type	% of Fail Date Estin Total (Years)	mated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Heating							
Energy Source							
Not Accessible	100%					D	
	Other Observation, Extent	: Light, Area Affected	l : 0%				
	Location: Throughout						
	Explanation : Utilities Su	pplied By Main Build	ing				
Conversion Equipment						_	
Not Accessible	100%		• 00/			D	
	Other Observation, Extent	: Light, Area Affected	l : 0%				
	Location: Throughout						
	Explanation : Utilities Su	pplied By Main Build	ing				
Distribution	1000/		de de	2 -	φο π οο	-	
Ductwork/Diffusers	100%	LIFE	* *	2-5	\$9,500	В	
Air Conditioning							
Energy Source	1000/					-	
Not Accessible	100%	T 1 . A . A . CC .	1 00/			D	
	Other Observation, Extent	: Light, Area Affectea	l:0%				
	Location: Throughout	# 10 14 1 D #					
	Explanation : Utilities Su	pplied By Main Build	ing				
Conversion Equipment	1000/					ъ	
Not Accessible	100%	T 1 . A . A . CC .	1 00/			D	
	Other Observation, Extent	: Light, Area Affected	l : 0%				
	Location: Throughout	1: 1 D M : D :1	,.				
D' - '''	Explanation : Utilities Su	ррнеа ву мат Вина	ing				
Distribution	1000/	LIEE	* *	2	ф 22.2 00	ъ	
Ductwork/Diffusers	100%	LIFE	~ ~	2	\$22,200	В	
Terminal Devices	1000/					D	
Not Accessible	100%					D	
Heat Rejection	1000/					Ъ	
Not Accessible Ventilation	100%					D	

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note: Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 CITY HALL (CELLAR)

lechanical	Curren	t Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Fail Dat Total (Years	te Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
entilation							
Distribution							
Ductwork/Diffusers	100%		LIFE	* *	2-5	\$9,500	В
Exhaust Fans							
Not Accessible	100%						D
umbing							
H/C Water Piping							
Brass/Copper	100%		2040	* *	1		В
Water Heater							
Not Accessible	100%						D
	Other Observation,	Extent : Light, Area	Affected	: 0%			
	Location : Throug	ghout					
	Explanation: Uti	lities Supplied By Mo	ain Buildi	ing			
HW Heat Exchanger							
Not Accessible	100%						D
Sanitary Piping							
Cast Iron	100% Now	\$4,100	LIFE	* *	1		В
	Other Observation,	, Extent : Severe, Are	a Affecte	d: 10%			
	Location: Kitche	n					
	Explanation: But	ilding Manager Repo	rts Greas	se Trap Missing Pa	arts / Not	Working	
Backflow Preventer							
Not Accessible	100%						D
Fixtures							
Generic	100%						В

Page: 10

Print Date: 22-Oct-2012 **DEPARTMENT FOR THE AGING - FY 2013**

Asset Name : COUNCIL CTR. FOR SENIOR CITIZENS

Address : 1001 QUENTIN ROAD

Borough : BROOKLYN Agency's Number : N/A

Areas Surveyed : Basement, Roof, Floors 1,2,3,4,5

Block : 6642 Lot : 45 BIN : 3176314

CAPITAL	FY 2014 - 2017	FY 2018 - 2023
Exterior Architecture	\$48,200	
Interior Architecture	\$107,600	\$153,600
Electrical	\$524,000	\$43,600
Total	\$679,800	\$197,200
Priority A	\$48,200	
Priority B	\$631,700	\$43,600
Priority C		\$153,600
Total	\$679,800	\$197,200

	\$19,400		\$42,200
\$76,500	\$800	\$1,200	\$12,400
\$22,700	\$18,600	\$78,600	\$18,900
\$28,400		\$300	\$10,900
\$127,600	\$19,400	\$80,000	\$42,200
\$14,800	\$14,800	\$14,800	\$14,800
\$5,700	\$1,400	\$23,800	\$2,000
\$2,200	\$2,400	\$38,400	\$2,100
\$76,500	\$800	\$2,700	\$12,400
\$28,400		\$300	\$10,900
FY 2014	FY 2015	FY 2016	FY 2017
	\$28,400 \$76,500 \$2,200 \$5,700 \$14,800 \$127,600 \$28,400 \$22,700	\$28,400 \$76,500 \$800 \$2,200 \$2,400 \$5,700 \$1,400 \$14,800 \$14,800 \$127,600 \$19,400 \$28,400 \$22,700 \$18,600 \$76,500 \$800	\$28,400 \$300 \$76,500 \$800 \$2,700 \$2,200 \$2,400 \$38,400 \$5,700 \$1,400 \$23,800 \$14,800 \$14,800 \$14,800 \$127,600 \$19,400 \$80,000 \$28,400 \$300 \$22,700 \$18,600 \$78,600 \$76,500 \$800 \$1,200



 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14457

Architecture	Current Repair		Future Replacement		Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	50%			LIFE	* *	5	\$12,400	A
Masonry: Marble	10%	0-2	\$15,900	LIFE	**	5	\$1,900	A
	_	_	Extent : Moderate	Area Aj	ffected : 100%			
		: Various	Locations					
Stucco Cement	40%			2034	* *	5	\$24,900	A
Windows	1000/			2027	* *	~	Ф2 400	
Aluminum	100%			2037	* *	5	\$3,400	A
Parapets	000/			LIDD	* *	_	¢1.700	A
Masonry: Brick	90%			LIFE	* *	5 5	\$1,700	A
Masonry: Sandstone Metal Panel	3% 7%			LIFE 2041	* *	5	\$100 \$500	A A
Roof	7 %0			2041			\$300	A
Plaza Roof: Stone Panel	s 20%			2047	* *			A
Roll Roofing	80%			2047	\$48,200	5	\$18,400	A
Interior	0070			2017	ψ+0,200		Ψ10,+00	А
Floors								
Carpet	50%	0-2	\$59,500	2020	\$119,100	3	\$31,000	C
om _F			Extent : Severe, A				+,	
	Location	: Various	Locations					
	Worn/Eroa	led, Extent	: Severe, Area Affe	cted : 25	5%			
	Location	: Various	Locations					
Ceramic Tile	5%			2024	* *	5	\$2,100	С
Quarry Tile	2%			2034	* *	5	\$1,200	C
Vinyl Tile	40%	0-2	\$15,400	2021	\$153,600	3	\$6,200	Č
			Extent : Moderate				, -,	
	_	_	us Locations	·				
Wood	3%			2036	* *	5	\$2,300	С
Interior Walls							7-,	
Ceramic Tile	5%			2030	* *	5	\$1,600	C
Concrete Masonry Unit	5%			LIFE	* *	5	\$600	Č
Gypsum Board	90%			LIFE	* *	5	\$17,400	C
Ceilings								
AcousTileConcealSpLn	6%			2026	* *	5	\$3,100	В
AcousTileSusp.Lay-In	80%	0-2	\$107,600	2026	* *	5	\$16,500	В
	Cracking/C	Crumbling,	Extent : Severe, A	ea Affec	eted : 25%			
	Location	: At Vario	us Locations					
	Misalignea	l/Bulging,	Extent : Moderate,	Area Afj	fected : 25%			
	Location	: At Vario	us Locations					
	Staining/D	iscoloring,	, Extent : Moderate	, Area A	ffected : 50%			
	Location	: At Vario	us Locations					
Exposed Concrete	2%			LIFE	* *	5	\$100	В
Gypsum Board	12%			LIFE	* *	5	\$6,200	В
							*	
Site Enclosure								
Site Enclosure Free Standing Walls								

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14457

Architecture	Current	Repair	Futur	e Replacement	Ma	aintenance	
System Component Type	% of Fail Date Total (Years)	e Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Site Pavements On-Site Walkways Cast in Place Concrete	100%		2034	* *			С

Electrical	Current Repair		Futur	e Replacement	Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2021	\$3,000	5	\$100	В
			Extent : Light, Area	Affected	: 100%			
		n : Electrica						
	Explana	tion : 1200	a Main Disconnect					
Switchgear / Switchboard						_		
Fused Disc Sw	100%			2021	\$43,600	5	\$100	В
Raceway								
Conduit	75%			2021	\$17,800	1		В
Conduit	25%			2031	* *	1		В
Panelboards								
Fused Disc Sw	5%			2020	\$1,700	5		В
Fused Disc Sw	5%			2029	* *	5		В
Molded Case Bkrs	90%			2020	\$29,800	5	\$700	В
Wiring								
Thermoplastic	75%			2021	\$19,100	1		В
Thermoplastic	25%			2031	* *	1		В
Motor Controllers								
Locally Mounted	50%			2034	* *	5	\$100	В
Locally Mounted	50%			2019	\$10,100	5	\$100	В
Ground								
Grounding Devices								
Generic	100%			LIFE	* *	5	\$400	В
			Extent : Light, Area	Affected	: 100%			
		n : Basemer						
	Explana	tion : Conn	ected To Main Wa	ter Pipe.				
Lighting								
Interior Lighting	= 00.			2016	#111 000	10	445 5 00	
Fluorescent	70%			2016	\$111,800	10	\$17,700	В
			Extent : Light, Area	Affected	: 100%			
		n : Through						
			Lamps. Switch Cor					
Incandescent	30%			2016	\$47,900	2	\$200	В
			Extent : Light, Area	Affected	: 100%			
		n : Various						
	Explana	tion : Swite	h Controlled.					

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14457

Electrical	Current Repair	Future	Future Replacement		Maintenance	
System Component Type	% of Fail Date Estimated Co Total (Years)	ost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting						
Egress Lighting						
Emergency, Battery	5%	2016	\$600	10	\$300	В
Emergency, Battery	45%	2021	\$5,000	10	\$3,000	В
Exit, Battery	20%	2016	\$4,500	10	\$400	В
Exit, Battery	30%	2021	\$6,700	10	\$600	В
Exterior Lighting						
HID	80%	2016	\$9,000	10	\$100	В
	Other Observation, Extent : Light, A	rea Affected .	100%			
	Location: Terrace					
	Explanation: Switch Controlled.					
Incandescent	20%	2016	\$3,200	2		В
	Other Observation, Extent : Light, A	rea Affected .	100%			
	Location: Entry And Roof					
	Explanation: Switch Controlled					
Alarm						
Security System						
No Component	50%					D
Generic	50%	2016	\$46,400	1	\$5,200	В
	Other Observation, Extent : Light, A	rea Affected .	100%			
	Location: Various Locations					
	Explanation: In Working Order.					
Fire/Smoke Detection						
Generic	100%	2016	\$317,900	1-3	\$17,000	В
	Other Observation, Extent : Light, A	rea Affected .	100%			
	Location : Throughout					
	Explanation: In Working Order.					

Mechanical	Current Repair	Future	Replacement	M	aintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating						
Energy Source						
Electricity	100%	2041	* *	1		В
Conversion Equipment						
Furnace	100%	2026	* *	1	\$13,700	В
	Other Observation, Extent : Light, Area	ı Affected .	: 100%			
	Location: Roof					
	Explanation : 6 Rooftop Package Uni	ts Heat / C	Cool With Interior	Electric	Re-heat Coils	
Distribution						
Ductwork/Diffusers	100%	LIFE	* *	2-5	\$15,400	В
Air Conditioning						
Energy Source						
Electricity	100%	2037	* *	1		В
Conversion Equipment						
Ext Pkg Unit -	100%	2026	* *	2	\$1,700	В
Heating/Cooling						

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Current Repair	Future Rep	olacement	Maintenance		
System Component Type	% of Fail Date Estimated Total (Years)	Cost Year Esti FY	mated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning						
Distribution						
Ductwork/Diffusers	100%	LIFE	* *	2	\$35,900	В
Heat Rejection						
Air Condenser Unit	100%	2026	* *	2	\$19,200	В
Ventilation						
Distribution						
Ductwork/Diffusers	100%	LIFE	* *	2-5	\$15,400	В
Exhaust Fans						
Roof	100%	2026	* *	2	\$900	В
Plumbing						
H/C Water Piping						
Brass/Copper	100%	2041	* *	1		В
Water Heater						
Electric	100%	2016	\$4,800	4	\$200	В
	Other Observation, Extent: Light,	, Area Affected : 100)%			
	Location: Basement					
	Explanation : 120 Gallon Water	Heater With An Add	ditional 120 C	fallon St	orage Tank	
Sanitary Piping	1000/		de de			
Cast Iron	100%	LIFE	* *	1		В
Storm Drain Piping	1000		* *			_
Cast Iron	100%	LIFE	* *	1		В
Sump Pump(s)	1000/	2021			φ 4.2 00	
Rigid Piping	100%	2021	\$10,100	4	\$1,300	В
Fixtures	1000/					
Generic	100%					В
Vertical Transport						
Elevators	1000/	LIPE	* *			C
Hydraulic	100%	LIFE				С
	Other Observation, Extent: Light,	, Area Affectea : 100	1%			
	Location: (2) 1 - 5, (1) B - 5					
	Explanation: 3 Units					

Print Date: 22-Oct-2012 **DEPARTMENT FOR THE AGING - FY 2013**

Asset Name : CPC OPEN DOOR SENIOR CENTER CONDOMINIUM

Address : 168 GRAND ST. AKA 240 CENTRE ST.

Borough : MANHATTAN Agency's Number : N/A

Areas Surveyed : Basement, Sub Basement, Floors 1

Block : 472 Lot : 7501 BIN : 1075959

CAPITAL

Total

Priority

Total

Priority C	\$33,300 \$18,800	\$19,200	\$8,300	\$26,800 \$1,400
Priority B	. ,	\$19,200 \$19.200	\$79,500	,
Total	\$52,100	\$19,200	\$87,800	\$28,200
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Mechanical	\$23,900	\$10,600	\$18,600	\$17,100
Electrical	\$5,400	\$4,600	\$56,900	\$5,800
Interior Architecture	\$18,800		\$8,300	\$1,400
EXPENSE	FY 2014	FY 2015	FY 2016	FY 2017



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 CPC OPEN DOOR SENIOR CENTER CONDOMINIUM

Asset #: 14139

Architecture		Current Repair		Futur	Future Replacement		Maintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Carpet	30%			2022	\$96,300	3	\$25,000	C
Terrazzo	20%	Now	\$6,500	LIFE	* *	5	\$8,700	C
	Cracking/	Crumbling,	, Extent : Moderate	, Area Aj	ffected : 5%			
	Location	: Corrido	r Near Multipurpos	e Room				
Traffic Topping	30%			2029	* *	5	\$20,900	С
Vinyl Tile	20%			2029	* *	3	\$5,600	C
Interior Walls								
Ceramic Tile	5%			2034	* *	5	\$1,000	C
Folding Partition	5%			2043	* *	5	\$2,600	C
Glass: Single Pane	25%			LIFE	* *	5	\$3,900	C
Gypsum Board	55%			LIFE	* *	5	\$6,800	C
Wood	10%			LIFE	* *	5	\$8,200	C
Ceilings								
AcousTileSusp.Lay-In	10%			2038	* *	5	\$5,600	В
Exposed Concrete	20%			LIFE	* *	5	\$1,700	В
Glass: Susp Panels	30%			LIFE	* *			В
_	Other Obs	ervation, E	Extent : Moderate, A	Area Affe	cted : 100%			
	Location	: Through	out					
	Explana	tion : This	Component Is Actu	ally Fibe	er Glass Suspended	l Panels		
Gypsum Board	15%			LIFE	* *	5	\$10,400	В
Plaster	25%			LIFE	* *	5	\$8,700	В

Electrical	Current Repa	ir Future	Replacement	Maintenance		
System Component Type	% of Fail Date Est Total (Years)	timated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts						
Service Equipment						
Fused Disc Sw	100%	2041	* *	5	\$200	В
	Other Observation, Exten	t : Moderate, Area Affec	ted : 100%			
	Location: Electrical Re	oom				
	Explanation : Main Ser	vice Switch Rated @ 300	0 Amperes			
Switchgear / Switchboard						
Fused Disc Sw	100%	2041	* *	5	\$200	В
Raceway						
Conduit	100%	2041	* *	1		В
Panelboards						
Fused Disc Sw	10%	2037	* *	5	\$100	В
Molded Case Bkrs	90%	2037	* *	5	\$900	В
Wiring						
Thermoplastic	100%	2041	* *	1		В
Motor Controllers						
Locally Mounted	100%	2034	* *	5	\$300	В
Ground						
Grounding Devices						
Not Accessible	100%					D

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 CPC OPEN DOOR SENIOR CENTER CONDOMINIUM

Asset #: 14139

Electrical	Current Repair	Future	Future Replacement		Maintenance			
System Component Type	% of Fail Date Estimated Total (Years)	Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
Stand-by Power								
Transfer Switches								
Automatic	100%	2019	\$10,600	1	\$11,500	В		
Lighting								
Interior Lighting								
Fluorescent	50%	2026	* *	10	\$17,100	В		
	Other Observation, Extent : Moderate, Area Affected : 100%							
	Location: 1st Floor, Basement							
	Explanation: T-8 Lamps							
Fluorescent	50%	2026	* *	10	\$17,100	В		
	Other Observation, Extent: Mode	rate, Area Affec	eted : 100%					
	Location: 1st Floor							
	Explanation: Cfl Lamps							
Egress Lighting								
Emergency, Battery	30%	2026	* *	10	\$2,700	В		
Exit, LED	30%	2049	* *	1		В		
Exit, Service	40%	2026	* *	1		В		
Exterior Lighting								
HID	100%	2016	\$15,100	10	\$100	В		
Alarm								
Security System								
Generic	100%	2026	* *	1	\$13,900	В		
	Other Observation, Extent : Moderate, Area Affected : 100%							
	Location: Basement, 1st Floor							
	Explanation : CCTV Surveillance Camera System							
Fire/Smoke Detection								
Generic	100%	2026	* *	1-3	\$23,700	В		
	Other Observation, Extent: Moderate, Area Affected: 100%							
	Location: Basement							
	Explanation : Addressable Main	Control Panel						

Mechanical	Current Repair	Future	Future Replacement		Maintenance	
System Component Type	% of Fail Date Estimated Co Total (Years)	st Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating						
Energy Source						
Natural Gas	100%	2041	* *	1		В
Conversion Equipment						
Hot Water Boiler	100%	2038	* *	1	\$18,400	В
	Other Observation, Extent : Light, A	rea Affected .	: 100%			
	Location: Basement					
	Explanation: 2 Units					
Terminal Devices						
Fan Coil Unit/Heat	25%	2026	* *	1	\$3,000	В
Induction Unit	75%	2030	* *	1	\$9,000	В
Air Conditioning						
Energy Source						
Electricity	100%	2037	* *	1		В
	imates are in surrent dellars and are not ess		antial future inflatio			

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation.

Estimates are rounded to the nearest hundred dollars.

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 CPC OPEN DOOR SENIOR CENTER CONDOMINIUM

Asset #: 14139

Mechanical	Current Repair		Future Replacement		Maintenance		
System Component Type	% of Fail Dat Total (Years)	e Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning							•
Conversion Equipment							
Centrifugal, Elec Chiller	100%		2030	* *	1	\$40,300	В
Distribution							
Chilled Wtr Pipe/Pump	100%		2041	* *	4	\$1,800	В
Terminal Devices							
Fan Coil - Cool/Heat	25%		2026	* *	1	\$3,000	В
Induction Unit	75%		2026	* *	1	\$9,000	В
Heat Rejection							
Air Condenser Unit	100%		2026	* *	2	\$25,900	В
Ventilation							
Distribution	400					** 0 * 00	_
Ductwork/Diffusers	100%		LIFE	* *	2-5	\$20,700	В
Exhaust Fans	400				_	44.500	_
Interior	100%		2026	* *	2	\$1,200	В
Plumbing							
H/C Water Piping	1000/		2021	* *	1		D
Brass/Copper	100%		2031	* *	1		В
Water Heater	1000/		2020	ΦΩ (ΩΩ	2	Φ.c.0.0	D
Gas Fired	100%		2020	\$9,600	2	\$600	В
Sanitary Piping	1,000/		LIEE	* *	1		D
Cast Iron	100%		LIFE	-11-	1		В
Sump Pump(s)	1,000/		2014	¢c 100	4	¢2.000	D
Submersible	100%		2014	\$6,100	4	\$2,000	В
Sewage Ejector(s)	1,000/		2026	* *	4	\$2,000	D
Electric	100%		2026	-11-	4	\$2,000	В
Backflow Preventer	1,000/		2026	* *	1	\$2.200	D
Generic	100%		2026		1	\$2,300	В
Fixtures Generic	100%						В
	100%						Б
Vertical Transport Elevators							
Hydraulic	100%		LIFE	* *			С
Tryuraune		Extent : Light, Area					C
	Location: B, G, 1	_	тујескей	. 100/0			
	Explanation: 1 U						
Fire Suppression	элрининон . 1 О	1000					
Standpipe							
Generic	100%		2047	* *	1-5	\$19,500	В
Sprinkler						÷ 12, 10 30	
No Component	50%						D
Generic	50%		2047	* *	1-2	\$5,200	В
Fire Pump						+-,-30	<u> </u>
Generic	100%		2030	* *	1	\$7,000	В
						Ψ.,000	

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 22-Oct-2012 **DEPARTMENT FOR THE AGING - FY 2013**

Asset Name : CYPRESS HILLS SENIOR CENTER

Address : 3194 FULTON STREET

Borough : BROOKLYN Agency's Number : N/A

Program / Asset #: DFTA013.000 / 14456Yr Built/Renovated: 1971 / 2005Area Sq Ft: 19,914Project Type: AGINGDate of Survey: 26-Jan-2010Landmark Status: NONE

Areas Surveyed : Basement, Roof, Floors 1

Block : 4140 Lot : 13 BIN : 3092631

CAPITAL	FY 2014 - 2017	FY 2018 - 2023
Exterior Architecture	\$55,600	
Mechanical	\$77,000	\$361,300
Total	\$132,500	\$361,300
Priority A	\$55,600	
Priority B	\$77,000	\$361,300
Total	\$132,500	\$361,300

Total	\$67,900	\$6,600	\$33,800	\$9,600
Priority C	\$4,400			\$2,500
Priority B	\$21,100	\$6,600	\$33,800	\$7,100
Priority A	\$42,400			
Total	\$67,900	\$6,600	\$33,800	\$9,600
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Mechanical	\$3,700	\$1,100	\$11,500	\$1,100
Electrical	\$1,900	\$1,500	\$18,300	\$2,000
Interior Architecture	\$16,000			\$2,500
Exterior Architecture	\$42,400			
EXPENSE	FY 2014	FY 2015	FY 2016	FY 2017



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14456

Architecture	Current Repair		Future Replacement		Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
xterior								
Exterior Walls								
Masonry: Brick	100%	0-2	\$6,100	LIFE	* *	5	\$9,300	A
			tent : Severe, Area	Affected	: 20%			
		ı : Several		•••				
			vere, Area Affected	: 2%				
	Location	ı : Parapet						
Windows	1000/			20.42	de de	_	ΦΦ 000	
Aluminum	100%		36.1	2043	* *	5	\$2,000	Α
			: Moderate, Area	Affected .	: 100%			
	Location	ı : Slate Wi	naow Sills					
Parapets Management Briefs	E0/			TIPE	* *	-	\$400	
Masonry: Brick	5%	0.2	#2.700	LIFE	**	5	\$400	A
Masonry: Limestone	5%	0-2	\$2,500	LIFE		5	\$500	A
		r Miss/Eroo i : Through	d, Extent : Moderat out	te, Area A	Affectea : 100%			
Metal: Cage/Fence	90%	2-4	\$55,600	2026	* *	5	\$24,900	A
		/Rusting, E n : Through	Extent : Severe, Are out	a Affecte	d : 100%			
Roof								
Modified Bitumen	100%	Now	\$33,800	2026	* *			Α
	Blisters, E	Extent : Mod	derate, Area Affect	ed : 50%				
	Location	ı : At Vario	us Locations					
	Ponding,	Extent : Se	vere, Area Affected	: 50%				
	Location	: Various	Locations					
terior								
Floors								
Cast in Place Concrete	2%			LIFE	* *	5	\$1,100	\mathbf{C}
Ceramic Tile	5%			2034	* *	5	\$1,200	\mathbf{C}
Quarry Tile	10%			2038	* *	5	\$3,700	\mathbf{C}
Vinyl Tile	83%			2026	* *	3	\$10,100	\mathbf{C}
Interior Walls								
Ceramic Tile	10%			2034	* *	5	\$2,500	C
Concrete Masonry Unit	5%			LIFE	* *	5	\$500	C
Gypsum Board	85%			LIFE	* *	5	\$12,700	C
Ceilings								
AcousTileSusp.Lay-In	95%			2034	* *	5	\$23,200	В
Exposed Concrete	5%			LIFE	* *	5	\$200	В

Electrical	Curre	nt Repair	Futu	re Replacement	M	aintenance	
System Component Type	% of Fail Da Total (Year	ate Estimated Cost es)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Under 600 Volts

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14456

Electrical	Current Repa	r Future	Future Replacement		Maintenance			
System Component Type	% of Fail Date Est Total (Years)	imated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
Under 600 Volts								
Service Equipment	1000/	2021	¢1.600	_	¢100	D		
Fused Disc Sw	100% Other Observation, Extent	2021	\$1,600	5	\$100	В		
	Location : Electrical Ro		100%					
	Explanation: 600a Mair		S.					
Switchgear / Switchboard	2. oct in the contract of the	, D. ISCOCOM TO COM BA	~•					
Fused Disc Sw	100%	2021	\$29,100	5	\$100	В		
Raceway			•					
Conduit	90%	2041	* *	1		В		
Conduit	10%	2021	\$900	1		В		
Panelboards								
Fused Disc Sw	10%	2037	* *	5		В		
Molded Case Bkrs	90%	2037	* *	5	\$400	В		
Wiring	0.004					-		
Thermoplastic	90%	2041	* *	1		В		
Thermoplastic	10%	2021	\$900	1		В		
Motor Controllers Locally Mounted	100%	2034	* *	5	\$100	В		
Ground	100%	2034			\$100	Б		
Grounding Devices								
Not Accessible	100%					D		
Lighting	10070							
Interior Lighting								
Fluorescent	95%	2026	* *	10	\$14,200	В		
	Other Observation, Extent : Light, Area Affected : 100%							
	Location : Throughout							
	Explanation: T-8 Lamps							
Incandescent	5%	2021	\$4,700	2		В		
Egress Lighting								
Emergency, Battery	50%	2026	* *	10	\$2,000	В		
Exit, Battery	50%	2026	* *	10	\$600	В		
Exterior Lighting	600/	2026	* *	1.0		D		
HID	60%	2026		10		В		
	Other Observation, Extent Location : Exterior Wall		100%					
	Explanation : Photocell							
Incandescent	40%	2021	\$3,800	2		В		
meandescent				2		Б		
	Other Observation, Extent : Light, Area Affected : 100% Location : Terrace,Roof							
	Explanation : Timer Cor	ıtrolled.						
Alarm	.,							
Security System								
Generic	100%	2026	* *	1	\$6,100	В		
	Other Observation, Extens	: Light, Area Affected :	100%					
	Location: Throughout							
	Explanation: In Workin	g Order.						

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14456

Electrical	Current Repair	Future Replac	cement	M	aintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estima FY	ted Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Alarm						
Fire/Smoke Detection						
Generic	100%	2026	* *	1-3	\$10,400	В
	Other Observation, Extent : Light, Area	a Affected : 100%				
	Location: Throughout					
	Explanation: In Working Order.					

Mechanical		Current Repair		Futur	e Replacement	Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2047	* *	1		В
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$9,100	В
Terminal Devices								
Air Handler	95%			2026	* *	1	\$9,600	В
			Extent : Light, Area	Affected	: 100%			
			ical Spaces					
		tion : (3) A	ir Handling Units		J ,	itional N	ot Replaced.	
Convector/Radiator	5%			2034	* *	1	\$300	В
Air Conditioning								
Energy Source								
Electricity	100%			2037	* *	1		В
Conversion Equipment								
Int Pkg Unit -	100%			2022	\$361,300	2	\$1,000	В
Heating/Cooling								
Distribution								
Ductwork/Diffusers	100%	0-2	\$77,000	LIFE	* *	2	\$21,200	В
			t : Moderate, Area .					
	Location	: Ductwor	rk Throughout The	Building,	, All Systems			
Heat Rejection								
Air Condenser Unit	100%			2026	* *	2	\$11,400	В
	Other Obs	ervation, E	Extent : Light, Area	Affected	: 100%			
			ical Spaces					
	Explana	tion : Air F	Handling Units Are	Package	d Heating, Cooling	g With C	ondenser.	
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$9,100	В
Exhaust Fans								
Roof	100%			2026	* *	2	\$500	В
	Other Obs	ervation, E	Extent : Light, Area	Affected	: 100%			
	Location	:Roof						
	Explana	tion : (4) F	ans					
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2041	* *	1		В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Current Repai	r Future	e Replacement	Maintenance		
System Component Type	% of Fail Date Esti Total (Years)	imated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing						
Water Heater						
Electric	100%	2019	\$2,800	4	\$100	В
	Other Observation, Extent Location: Kitchen Close	rt	: 100%			
Can'tan Binin	Explanation : (2) Heater	s, 120 Gallons Each.				
Sanitary Piping Cast Iron	100%	LIFE	* *	1		В
Cast Iron				1		В
	Other Observation, Extent Location : Kitchen	: Lignt, Area Affectea	: 100%			
g	Explanation : (1) Grease	r Trap Below Floor				
Storm Drain Piping	1000/		ate ate			
Cast Iron	100%	LIFE	* *	11		В
Backflow Preventer						
Generic	100%	2029	* *	1	\$1,000	В
Fixtures						
Generic	100%					В
Vertical Transport						
Elevators						
Geared Traction	100%	LIFE	* *			C
Fire Suppression						
Sprinkler						
No Component	98%					D
Generic	2%	2047	* *	1-2	\$100	В

Print Date: 22-Oct-2012 **DEPARTMENT FOR THE AGING - FY 2013**

Asset Name : LEONARD COVELLO SENIOR CENTER
Address : 312 E. 109TH ST. BTWN 1ST AVE. - 2ND AVE.

Borough : MANHATTAN Agency's Number : N/A

Areas Surveyed : Basement, Roof, Floors 1,3,4

Block : 1680 Lot : 45 BIN : 1074278

CAPITAL	FY 2014 - 2017	FY 2018 - 2023
Exterior Architecture	\$229,400	
Interior Architecture		\$188,800
Electrical		\$43,600
Mechanical		\$249,100
Total	\$229,400	\$481,600
Priority A	\$229,400	
Priority B		\$292,800
Priority C		\$188,800
Total	\$229,400	\$481,600

Total	\$189,600	\$12,300	\$13,900	\$11,800
Priority C	\$48,700			\$4,200
Priority B	\$79,300	\$12,300	\$13,900	\$7,600
Priority A	\$61,700			
Total	\$189,600	\$12,300	\$13,900	\$11,800
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Mechanical	\$35,500	\$3,700	\$9,300	\$3,000
Electrical	\$15,700	\$500	\$700	\$600
Interior Architecture	\$72,800	\$4,200		\$4,200
Exterior Architecture	\$61,700			
EXPENSE	FY 2014	FY 2015	FY 2016	FY 2017



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14136

Architecture	Current Repair Future Replacement			Maintenance				
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
xterior								
Exterior Walls								
Cast Stone/Terra Cotta		0-2 r Miss/Erod : Through	\$5,800 l, Extent : Light, A out	LIFE rea Affec	* * ted : 10%	5	\$5,800	A
Masonry: Brick	95%	Now	\$229,400	LIFE	* *	5	\$35,000	A
	Location Spalling, I	: Chimney Extent : Mo	l, Extent : Modera e, East And West Fo derate, Area Affec e, East And West Fo	acades ted : 20%				
Masonry: Limestone		0-2 r Miss/Eroo : Through	\$6,800 d, Extent : Light, A out	LIFE rea Affec	* * ted : 10%	5	\$800	A
Windows								
Aluminum	100%			2039	* *	5	\$9,300	A
Parapets Cast Stone/Terra Cotta		pair Evider : Through	nt, Extent : Light, A	LIFE Area Affec	* * cted : 66%	5-10	\$8,600	A
Cast Stone/Terra Cotta	7%	. Inrough		LIFE	* *	5-10	\$12,000	A
Masonry: Brick	80%			LIFE	* *	5-10	\$33,100	A
Taboney, Sien	Recent Re	pair Evider : Through	nt, Extent : Light, A out		cted : 66%	0 10	φου,200	
Metal Security Bars	5%			2038	* *			A
Pre-Cast Concrete	3%			LIFE	* *	5	\$2,300	A
Roof Modified Bitumen	100%			2028	* *	10	\$12,400	A
terior								
Floors Carpet	Location Worn/Ero	: Through	: Light, Area Affe			3	\$2,500	С
Cast in Place Concrete	10%			LIFE	* *	5	\$14,800	С
Ceramic Tile	5%			2032	* *	5	\$1,700	C
Vinyl Tile	60%	0-2	\$9,400	2023	\$188,800	3	\$7,600	Č
·		Crumbling, e: Through	Extent : Light, Ar	ea Affecte	ed : 10%			
Wood	Location	: 4th Floo	Extent : Light, Area r Extent : Moderate, 1			5	\$12,700	С
		: 4th Floo tion : This	r Compnent Is Actua	ılly Lamir	nate Flooring			

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14136

Architecture	С	urrent Repa	ir	Futur	e Replacement	M	aintenance	
System Component Type		il Date Est Years)	timated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Glass: Single Pane	5%			LIFE	* *	5	\$2,800	C
Gypsum Board	20%			LIFE	* *	5-10	\$12,500	C
			ıt : Light, Area	Affected	: 100%			
	Location: 4	th Floor						
Masonry: Brick	10%			LIFE	* *	10	\$1,100	С
Plaster	50%			LIFE	* *	5-10	\$15,600	C
Plaster	10%	Now	\$3,300	LIFE	* *	5	\$1,100	C
	Cracking/Cri	ımbling, Ext	ent : Moderate	, Area Aj	ffected : 10%			
	Location : S	Stair						
	Paint Peeling	, Extent : M	oderate, Area	Affected .	: 20%			
	Location : S	Stair						
Wood	5%			LIFE	* *	5	\$14,700	С
Ceilings								
AcousTileSusp.Lay-In	25%			2040	* *	5	\$8,500	В
	Recent Repla Location : 4		Extent : Light,	Area Affe	ected : 100%			
AcousTileSusp.Lay-In	60% 1	Now	\$13,200	2028	* *	5	\$10,100	В
11.00	Cracking/Cri	umbling, Ext	ent : Light, Are		ed : 20%		, ,, ,,	
	Location : T		g ,	33				
Masonry: Infill Arch	5% 1	Now	\$7,200	LIFE	* *			В
·	Cracking/Cri	ımbling, Ext	ent : Light, Are	ea Affecte	ed : 10%			
	Location : T	Throughout	_					
Plaster	10%			LIFE	* *	5-10	\$5,800	В

Electrical	Current Repair	Futur	e Replacement	M	aintenance			
System Component Type	% of Fail Date Estimated Cos Total (Years)	t Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
Inder 600 Volts								
Service Equipment								
Fused Disc Sw	50%	2023	\$1,500	5	\$100	В		
	Other Observation, Extent: Moderate	, Area Affe	cted : 100%					
	Location : Electrical Room							
	Explanation: One 600 Amps Main Disconnect Switch							
Fused Disc Sw	50%	2023	\$1,500	5	\$100	В		
	Other Observation, Extent: Moderate, Area Affected: 100%							
	Location : Electrical Room							
	Explanation: One 400 Amps Main Disconnect Switch							
Switchgear / Switchboard								
Molded Case Bkrs	100%	2023	\$43,600	5	\$600	В		
Raceway								
Conduit	20%	2043	* *	1		В		
Conduit	80%	2023	\$19,000	1		В		

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14136

Electrical	Current Repair		Futur	e Replacement	Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts Panelboards Fused Knife Sw	Location	: 1,2 Floo	\$6,600 Extent : Moderate, ors And Basement	-		5	\$100	В
		led Life, Ex 1 : Through	xtent : Moderate, Ar nout	rea Affec	ted : 100%			
Molded Case Bkrs Molded Case Bkrs	20% 50%			2039 2022	* * \$11,000	5 5	\$100 \$300	B B
Wiring Braided Cloth		_	\$7,600 ent : Moderate, Are nt, 1st And 2nd Floo		* * ed : 100%	1		В
Thermoplastic Thermoplastic	50% 20%			2033 2043	**	1 1		B B
Motor Controllers	2070			20 13				
Locally Mounted Locally Mounted	50% 50%			2036 2021	* * \$7,600	5 5	\$100 \$100	B B
Ground								
Grounding Devices Generic	Location	2-4 vervation, I v : Basemen tion : Corre		LIFE Area Affe	* * ected : 100%	5	\$300	В
Lighting	Expression	tion. com	oucu					
Interior Lighting Fluorescent	Location	: 4th Floo			* * ected : 100%	10	\$3,100	В
Elvergeent		tion : Com	pact Fluorescent Lo	$\frac{mps}{2028}$	* *	10	\$17,600	D
Fluorescent	Location		Extent : Moderate, A nout The Building Lamps			10	\$17,600	В
Egress Lighting								
Emergency, Service	20%			2028	**	1		В
Emergency, Service Exit, Service	30% 20%			2018 2028	\$1,100 * *	1 1		B B
Exit, Service	30%			2018	\$1,100	1		В
Exterior Lighting					. ,			
HID Alarm	100%			2028	* *	10	\$100	В
Security System								
No Component	90%							D
Generic	Location	: Front O	Extent : Moderate, A nly T V Camera	2018 Area Affe	\$7,600 ected : 100%	1	\$900	В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14136

Electrical	Current Repair	Future Repl	acement	M	aintenance	
System Component Type	% of Fail Date Estimate Total (Years)	d Cost Year Estim	nated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Alarm						
Fire/Smoke Detection						
No Component	70%					D
Generic	30%	2028	* *	1-3	\$4,200	В
	Other Observation, Extent : Mod	derate, Area Affected : .	100%			
	Location : Hallways					
	Explanation: Smoke Detector	Strobe Lights And Man	nual Pull Sta	ations, H	orns	

Mechanical	Current l	Repair	Future Replacemen		Maintenance			
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Heating								
Energy Source							_	
Natural Gas	100%		2033	* *	1		В	
Conversion Equipment	100/		2026	de de		фо ооо		
Steam Boiler	40%		2036	* *	1	\$9,000	В	
	Other Observation, I	_	Affected	: 40%				
	Location : Basemen							
	Explanation: 2 Ne							
Steam Boiler	60% Now	\$14,700	2021	\$73,500	1	\$12,100	В	
	Not in Service, Exten		ected : 20	0%				
	Location : 1 Unit I							
	Other Observation, I	_	Affected	: 60%				
	Location : Mech Ro							
	Explanation : 3 Old	d Units						
Distribution								
Steam Piping/Pump	100% Now	\$17,600	2023	\$175,700	4	\$1,100	В	
	Corroded, Extent: M		cted : 20%	%				
	Location : Through	out						
Terminal Devices								
Convector/Radiator	100%		2028	* *	1	\$7,300	В	
Air Conditioning								
Energy Source							_	
Electricity	100%		2031	* *	1		В	
Conversion Equipment								
Int Pkg Unit - Cooling	20%		2028	* *	2	\$300	В	
		R-22 Refrigerant, Extent: Light, Area Affected: 20%						
	Location: 4th Floor							
	Recent Installation, I	=	Affected	: 20%				
	Location : 4th Floo	r						
Window/Wall Unit	50%		2018	\$25,900	1		В	
No Component	30%						D	
Ventilation								

Ventilation

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Currer	nt Repair	Futur	e Replacement	M	Maintenance	
System Component Type	% of Fail Da Total (Years	te Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation							
Distribution							
Ductwork/Diffusers	20%		LIFE	* *	2-5	\$4,000	В
		, Extent : Light, Area	Affected	: 20%			
	Location : 4th Fl	•					
	Explanation : Ne	w Air Ductwork					
No Component	80%						D
Exhaust Fans							
Interior	20%		2033	* *	2	\$100	В
No Component	80%						D
Plumbing							
H/C Water Piping							
Brass/Copper	100%		2033	* *	1		В
Water Heater							
Gas Fired	100%		2016	\$5,900	2	\$300	В
Sanitary Piping							
Cast Iron	100%		LIFE	* *	1		В
Storm Drain Piping							
Cast Iron	100%		LIFE	* *	1		В
Sump Pump(s)							
Rigid Piping	100%		2023	\$10,100	4	\$2,000	В
Fixtures							
Generic	100%						В
Vertical Transport							
Elevators							
Geared Traction	100%		LIFE	* *			C
	Other Observation	, Extent : Light, Area	Affected	: 100%			
	Location: B-4						
	Explanation: On	ie Unit					

Print Date: 22-Oct-2012 **DEPARTMENT FOR THE AGING - FY 2013**

Asset Name : MOTT ST. (CELLAR, 1, 2, PART OF 3)

Address : 180 MOTT ST.

Borough : MANHATTAN Agency's Number : N/A Program / Asset # : DFTA007.000 / 14141 Yr Built/Renovated : 1976/ Area Sq Ft : 11,074 **Project Type** : AGING **Date of Survey** : 09-Jan-2009 **Landmark Status** : NONE

Areas Surveyed : Basement, Floors 1,2,HF3

Block : 479 Lot : 1 BIN : 1007156

CAPITAL	FY 2014 - 2017	FY 2018 - 2023
Electrical	\$5,200	\$47,200
Mechanical		\$200,900
Total	\$5,200	\$248,100
Priority B	\$5,200	\$248,100
Total	\$5,200	\$248,100

EXPENSE	FY 2014	FY 2015	FY 2016	FY 2017
Exterior Architecture	\$3,300			
Interior Architecture	\$63,300			\$1,300
Electrical	\$1,900	\$900		
Mechanical	\$5,500	\$2,500	\$4,400	\$1,100
Total	\$73,900	\$3,400	\$4,400	\$2,400
Priority A	\$3,300			
Priority B	\$23,300	\$3,400	\$4,400	\$1,100
Priority C	\$47,300			\$1,300
Total	\$73,900	\$3,400	\$4,400	\$2,400



Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 MOTT ST. (CELLAR, 1, 2, PART OF 3)

Asset #: 14141

Architecture	Current	Current Repair Future Replacement			nt Maintenance		
system Component Type	% of Fail Date Total (Years)	e Estimated Cost	Year Estim	ated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
xterior							
Exterior Walls Glazed Ceramic Panel	85% Now Broken/Missing Electrocation: Exterio	_	LIFE t, Area Affected	* *	5	\$9,000	A
	Other Observation, Location: Exterio Explanation: Glas			Ó			
Masonry: Granite	15%		LIFE	* *	5	\$300	A
Windows							
Aluminum	100%		2036	* *	5		A
nterior							
Floors					_		_
Cast in Place Concrete	10%	T	LIFE	**	5	\$3,000	С
	Other Observation,		a Affected: 1005	% 0			
	Location : Sump F	•	D 1 Ct 1 D	1 D1	. Tl M .	. J. T. D.	
	Replaced.	ement Floor Has A I	Kustea Steet Diai	попа Ріате	e Inat Ne	eas 10 Be	
Ceramic Tile	<u>5%</u>		2029	* *	5	\$700	С
Quarry Tile	5%		2023	* *	5	\$1,000	C
Vinyl Tile	75% Now	\$9,500	2025	* *	3	\$3,800	C
vinyi The	Cracking/Crumbling Location: Throug	g, Extent : Moderate		10%	3	φ3,000	C
Wood	5%		2048	* *	5	\$1,300	C
Interior Walls						+ -,	
Ceramic Tile	5% Now Horizontal Cracks, Location: Toilet H	_	2029 Affected : 5%	* *	5	\$300	С
Concrete Masonry Unit	10%		LIFE	* *	5	\$400	С
Gypsum Board	35% Now	\$3,300	LIFE	* *	5	\$2,200	C
	Diagonal Cracks, E. Location : Throug		ffected : 5%				
Masonry: Brick	5% Now Worn/Eroded, Exter Location : Baseme		LIFE Affected : 10%	* *			С
Marble Panels	15% Now Water Penetration, Location: Throug	\$27,100 Extent : Moderate, A hout Basement Gran		**			С
Plaster	30% Now Loose/Delam Surface Location : Baseme		LIFE rea Affected : 5%	* *	5	\$1,000	С
Ceilings							
AcousTileSusp.Lay-In	90% Now Staining/Discoloring Location: Throug		2033 c, Area Affected :	* *	5	\$6,100	В
Linear Metal	10%		LIFE	* *	1		В
Linear Metar	10/0		LII L		1		ם

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 MOTT ST. (CELLAR, 1, 2, PART OF 3)

Asset #: 14141

Electrical		Current F	Repair	Future Replacement		Maintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Under 600 Volts	•			•				•	
Switchgear / Switchboard									
Fused Disc Sw	100%			2020	\$29,100	5		В	
			xtent : Moderate, 1		ected : 100%				
			ical Service Room		100 1 B 01		T		
	-	tion : 1-q.m Elec. Equip	-	Rated At	400 Amps Part Of	Switchge	ear Equipment.		
Raceway	Lincoln I	siec. Equip	•						
Conduit	100%			2020	\$9,300	1		В	
Panelboards					•				
Fused Disc Sw	40%			2019	\$8,800	5	\$100	В	
Molded Case Bkrs	60%			2019	\$13,200	5	\$100	В	
Wiring									
Braided Cloth	20%	0-2	\$1,700	2045	* *	1		В	
	Other Obs	ervation, E	xtent : Moderate, 1	Area Affe	ected : 100%				
		: Through							
	Explanat	ion : Insul	ation Brittle And A	ged.					
Thermoplastic	80%			2020	\$7,000	1		В	
Motor Controllers									
Locally Mounted	90%			2025	* *	5	\$100	В	
Motor Control Center	10%			2018	\$1,000	5		В	
Ground									
Grounding Devices									
Metal Water Pipe	100%			2018	\$7,200	5	\$300	В	
Lighting									
Interior Lighting					*		*= - 00	_	
Fluorescent	90%			2020	\$47,200	10	\$7,500	В	
			xtent : Moderate, 1	Area Affe	ected : 100%				
		: Through	=						
Element		non : 1-8 F	ixtures In Use.	2015	¢5 200	10	ΦΩΩΩ	D.	
Fluorescent	10%			2015	\$5,200	10	\$800	В	
Egress Lighting	600 /			2020	\$000	1		D	
Emergency, Service	60%	0.2		2020	\$900 * *	1		В	
Exit, Service	1%	0-2	rtant : Madanata	2030		1		В	
	_		xtent : Moderate, A Locations Through						
Exit, Service	39%			2020	\$600	1		В	
·, · ·		ervation, E	xtent : Moderate, A			-		-	
		Other Observation, Extent: Moderate, Area Affected: 100% Location: Throughout Bldg.							
		_	res Connected To	Main Bla	lg. Service.				

Mechanical	Current	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating Energy Source							
Fuel Oil No 2	100%		2040	* *	5	\$2,800	В

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 MOTT ST. (CELLAR, 1, 2, PART OF 3)

Asset #: 14141

Mechanical	Current Repai	r Future F	Future Replacement		Maintenance	
System Component Type	% of Fail Date Esti Total (Years)	mated Cost Year E FY	stimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating						
Conversion Equipment Steam Boiler	100% Now Other Observation, Extent Location: Basement		* * ed : 100%	1	\$8,100	В
	Explanation : 6 Boilers F 5 Not Working For Unkn					
Distribution	3 Trot Working For Claus	own Problems				
Steam Piping/Pump	100%	2030	* *	4	\$700	В
Terminal Devices						
Air Handler/Cool/Ht	50%	2020	\$16,200	4	\$400	В
Convector/Radiator	50%	2025	* *	1	\$1,500	В
Air Conditioning						
Energy Source						
Electricity	100%	2036	* *	1		В
Conversion Equipment Int Pkg Unit - Heating/Cooling	100%	2018	\$200,900	2	\$600	В
Distribution						
Ductwork/Diffusers	100%	LIFE	* *	2	\$11,800	В
Plumbing	10070	En E			Ψ11,000	
H/C Water Piping Brass/Copper	100% Booster Pump w/Tank, Ext	2030 tent : Light, Area Affected	* * 1 : 100%	1		В
	Location : Basement					
Water Heater Gas Fired	100% Other Observation, Extent	2018 : Light, Area Affected : I	\$2,300	2	\$100	В
	Location: Basement					
g : P: :	Explanation: 1 Direct F	ired Unit With 120 Gallo	n Storgae Tank			
Sanitary Piping Cast Iron	100% Other Observation, Extent Location: Kitchen Explanation: Grease Tra		* * ed : 100%	1		В
Storm Drain Piping						
Cast Iron	100%	LIFE	* *	1		В
Backflow Preventer				•		
Generic	100%	2025	* *	1	\$600	В
Fixtures						
Generic	100%					В
Vertical Transport Elevators						
Geared Traction	100% Other Observation, Extent Location: Building		**			С
	Explanation: Basement.	Ana All Floors				

 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 22-Oct-2012 **DEPARTMENT FOR THE AGING - FY 2013**

Asset Name : SIROVICH (1, MEZ, 2, PART OF 3)

Address : 331 E. 12TH ST.

Borough : MANHATTAN Agency's Number : N/A Program / Asset # : DFTA012.000 / 14146 Yr Built/Renovated : 1927/ Area Sq Ft : 20,096 **Project Type** : AGING **Date of Survey** : 09-Jan-2009 **Landmark Status** : NONE

Areas Surveyed : Basement, Sub Basement, Floors 1,2,HF3

Block : 454 Lot : 52 BIN : 1006502

CAPITAL	FY 2014 - 2017	FY 2018 - 2023
Interior Architecture	\$36,300	
Electrical	\$47,600	\$19,000
Mechanical	\$62,100	\$122,500
Total	\$146,000	\$141,500
Priority B	\$109,700	\$141,500
Priority C	\$36,300	
Total	\$146,000	\$141,500

EXPENSE	FY 2014	FY 2015	FY 2016	FY 2017
Interior Architecture	\$81,400		\$1,800	\$200
Electrical		\$2,800		
Mechanical	\$4,400	\$25,400	\$10,200	\$4,000
Total	\$85,800	\$28,200	\$12,100	\$4,100
Priority B	\$37,900	\$28,200	\$10,200	\$4,000
Priority C	\$48,000		\$1,800	\$200
Total	\$85,800	\$28,200	\$12,100	\$4,100



 $^{{\}it Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14146

rchitecture	Cui	rent Repa	ir	Futur	e Replacement	Ma	aintenance	
ystem Component Type		Date Est	timated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
terior								
Floors								
Cast in Place Concrete	15% No Horizontal Cra Location : Th	cks, Exten	\$5,500 t : Moderate, A Basement And			5	\$8,100	С
Granite Panels	5%			LIFE	* *	5	\$900	С
Terrazzo	10%			LIFE	* *	5	\$1,900	C
Vinyl Tile		tion, Exten ezzanine O	ver Auditoriun	n.	* * d : 100% Removed And Rej	3 placed	\$500	С
Vinyl Tile	60%		1110220111110 1 10	2025	**	3	\$5,500	С
Wood	5%			2048	* *	5	\$2,300	C
Interior Walls	370			2040			Ψ2,300	
Cast in Place Concrete	10% No Spalling, Exten Location : Ba	t : Light, A	\$9,200 Area Affected :	LIFE 5%	* *			С
	Other Observa Location : Ba Explanation :	sement.			d : 100% Swimming Pool &	Bathrooi	n.	
Ceramic Tile	5%			2029	* *	5	\$1,400	С
Concrete Masonry Unit	5%			LIFE	* *	5	\$600	C
Masonry: Brick	3%			LIFE	* *			C
Masonry: Limestone	2%			LIFE	* *			C
Plaster	70% No Vertical Crack. Location : Th	s, Extent :	\$36,300 Moderate, Are	LIFE a Affecte	* * d : 10%	5	\$6,100	С
Wood	5% No Broken/Missing Location : Wo	g Elements	\$21,100 , Extent : Seve mming Pool In		* * Affected : 50%	5	\$5,800	С
Ceilings								
AcousTileSusp.Lay-In	5% No Broken/Missing Location : Th Staining/Disco Location : Th	g Elements roughout. loring, Ext	_		-	5	\$600	В
Cast in Place Concrete	10%			LIFE	* *	5	\$700	В
Linear Metal	5%			LIFE	* *	1		В
Plaster	80% No Broken/Missing Location : Th	g Elements	\$33,000 , Extent : Mod	LIFE erate, Ar	* * ea Affected : 10%	5	\$12,300	В

Electrical	Current R	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Under 600 Volts

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14146

Electrical		Current Repair		Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear / Switchboard								
Fused Disc Sw	100%			2040	* *	5	\$100	В
			Extent : Moderate, A	Area Affe	ected : 100%			
			rical Room.					
	Explana	tion : Recei	ntly Installed 2500	Amp Sie	mens Switchgear E	Equip.		
Raceway	0.0			• • • •	440.000			_
Conduit	80%			2020	\$19,000	1		В
Conduit	20%			2040	* *	1		В
Panelboards								_
Fused Disc Sw	58%			2028	* *	5	\$200	В
Molded Case Bkrs	2%			2036	* *	5		В
Molded Case Bkrs	2%			2019	\$400	5		В
Molded Case Bkrs	38%			2028	* *	5	\$200	В
Wiring								
Braided Cloth	50%			2019	\$12,700	1		В
Thermoplastic	10%			2040	* *	1		В
Thermoplastic	40%			2020	\$10,200	1		В
Motor Controllers								
Locally Mounted	90%			2025	* *	5	\$100	В
Motor Control Center	10%			2033	* *	5		В
Ground								
Grounding Devices								_
Metal Water Pipe	100%			2033	* *	5	\$500	В
Lighting								
Interior Lighting	2004			2020	Φ20 500	4.0	* 4 * 7 0 0	
Fluorescent	30%		3.6.4	2020	\$28,600	10	\$4,500	В
			Extent : Moderate, A	Area Affe	ected : 100%			
		: Through	O					
		tion : Comp	pact Fixtures In Us					
Incandescent	50%			2015	\$47,600	2	\$200	В
Incandescent	20%			2020	\$19,000	2	\$100	В
Egress Lighting								
Emergency, Service	30%			2015	\$800	1		В
Exit, Service	70%			2015	\$1,900	1		В
			Extent : Moderate, A	Area Affe	ected : 100%			
		: Through	=					
	Explana	tion : Fixtu	res Connected To I	Main Ser	vice.			

Mechanical	(Current R	epair	Futur	e Replacement	Ma	aintenance	
System Component Type		Tail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Heating

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 14146

Mechanical	Current R	epair	Future Replacement		Maintenance			
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Heating	•						•	
Energy Source Interruptible Gas/Dual Fuel	100%		2040	* *	1		В	
	Other Observation, Ex Location: Basement			: 100%				
Conversion Equipment	Explanation: 1 - 3,0	00 Gallon Tank #2	2 Fuel					
Conversion Equipment Steam Boiler	100% Other Observation, Ex Location: Basement Explanation: 2 - Bo	_	2033 Affected	* *	1	\$16,300	В	
Distribution								
Steam Piping/Pump	100%		2030	* *	4	\$1,200	В	
Terminal Devices								
Convector/Radiator	100%		2025	* *	1	\$5,300	В	
Air Conditioning								
Energy Source Electricity	100%		2036	* *	1		В	
Conversion Equipment Reciprocating	100%		2015	\$62,100	1	\$7,600	В	
Compr/Chiller	Other Observation, Extent : Moderate, Area Affected : 100% Location : Basement							
	Explanation: 2 - Ch	illers / One Not In	. Service,	One Handles The	Load.			
Distribution								
Chilled Wtr Pipe/Pump	50% Other Observation, Ex Location: Basement		2020 Area Affe	\$44,700 cted : 100%	4	\$400	В	
	Explanation : Summe Position At All Time.	er/Winter Piping I	For Air H	andlers Not In Us	e. Left Iı	ı Cooling		
Ductwork/Diffusers	50%		LIFE	* *	2	\$10,700	В	
Terminal Devices Air Handler/Cool	100% Other Observation, Ex Location : Througho Explanation : Air Ha	ut			1	\$9,200	В	
Ventilation	Emplementon: The Tre	indicis Obed 1 or	coomis	only Bispursed In	roughou	Buttating		
Distribution								
Ductwork/Diffusers	100%		LIFE	* *	2-5	\$9,200	В	
Exhaust Fans								
Not Accessible	100%						D	
Plumbing H/C Water Piping Brass/Copper	100%		2040	* *	1		D	
Brass/Copper	Booster Pump w/Tank Location : Basement		2040 rea Affec		1		В	

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Mechanical	Current Repair	Future	Replacement	M	aintenance		
System Component Type	% of Fail Date Estimated C Total (Years)	Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Plumbing							
Water Heater	1000/	2010	ф.4.200	2	Φ200	ъ	
Gas Fired	100% Other Observation, Extent : Light, A	2018	\$4,300	2	\$200	В	
	Location : Basement	нгеи Ајјестеи	. 100/0				
	Explanation : 2 - Direct Fired Un	its Using 1 - 4	00 Gallon Storage	e Tank			
Sanitary Piping	4		0				
Cast Iron	100%	LIFE	* *	1		В	
Storm Drain Piping							
Cast Iron	100%	LIFE	* *	1		В	
Sump Pump(s)	1000	2015	#10.100		ΦΦ 000		
Rigid Piping	100%	2015	\$10,100	4	\$2,000	В	
	Other Observation, Extent : Light, A Location : Basement	Агеа Ајјестеа	: 100%				
	Explanation : Dual Pumps / Serve	os Area Of Aba	andoned Pool				
Pool Filter/Treatment	Explanation . Dual 1 amps / Serve	.s 111eu 0j 110t	indoned 1 ooi				
Sand	100%	2040	* *	4	\$4,100	В	
	Other Observation, Extent : Light, A	Area Affected	: 100%		, ,		
	Location: 1st Floor						
	Explanation : Pool And All Comp Use.	onents Are Ab	andoned And Will	Not Be	Repaired For		
Sewage Ejector(s)							
Electric	100%	2015	\$10,100	4	\$2,000	В	
	Other Observation, Extent : Modera	ate, Area Affec	cted: 100%				
	Location : Basement Explanation : Aged Equipment / V	Watan Standin	. In Figator Dit				
Backflow Preventer	Explanation . Agea Equipment / V	vaier Sianaing	g In Ejecior Fii				
Generic Generic	100%	2025	* *	1	\$1,000	В	
Fixtures	2000				+-,000		
Generic	100%					В	
Vertical Transport							
Elevators							
Geared Traction	70%	LIFE	* *			С	
	Other Observation, Extent : Light, A Location : Building	Area Affected	: 100%				
	Explanation: 1 Passenger 1st To 1 Freight 1st To 6th	7th					
Hydraulic	30%	LIFE	* *			С	
,	Other Observation, Extent : Light, A		: 100%			-	
	Location: Building						
	Explanation: 1 Unit, Street To 1						

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125

Project: AGING

CAPITAL	F	Y 2014 - 2017		FY 2018 - 2023
Miscellaneous Buildings		297,100		238,700
EXPENSE	FY 2014	FY 2015	FY 2016	FY 2017
Miscellaneous Buildings	27,500	10,600	26,300	13,200

ASSET #	NAME	SQFT	CAPITAL	EXPENSE
14137	BAYSIDE	5,200	114,000	16,500
14140	EAST CONCOURSE	4,233	92,800	13,400
14142	NEW DORP	5,000	109,600	15,900
14144	PELHAM/FITZ	5,000	109,600	15,900
14145	REGO PARK	5,000	109,600	15,900

 $[\]label{lem:maintenance} \textit{Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.}$

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